

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. "AN ACT making appropriations", Public Act
6 93-0842, approved July 30, 2004, as amended, is amended by
7 changing Sections 30 and 35 of Article 58 as follows:

8 (P.A. 93-842, Art. 58, Sec. 30)

9 Sec. 30. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated for the
11 ordinary and contingent expenses of the Department on Aging:

12 DISTRIBUTIVE ITEMS

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15 For the purchase of Illinois Community
16 Care Program homemaker and
17 Senior Companion Services208,619,600

18 ~~Senior Companion Services188,619,600~~

19 For Grants and for Administrative
20 Expenses Associated with
21 Case Management27,278,000

22 For Grants for distribution to the 13 Area
23 Agencies on Aging for costs for home
24 delivered meals and mobile food equipment6,969,600

25 Grants for Community Based Services
26 including information and referral
27 services, transportation and delivered
28 meals3,062,300

29 Grants for Community Based Services for
30 equal distribution to each of the 13

1	Area Agencies on Aging	1,955,000
2	For Grants for Adult Day Care Services	15,852,000
3	For Purchase of Services in connection with	
4	Alzheimer's Initiative and Related	
5	Programs	104,700
6	For Grants for Retired Senior	
7	Volunteer Program	802,000
8	For Planning and Service Grants to	
9	Area Agencies on Aging	2,241,700
10	For Grants for the Foster	
11	Grandparent Program	342,100
12	For Expenses to the Area Agencies	
13	on Aging for Long-Term Care Systems	
14	Development	276,000
15	For Grants for Suburban Area Agency	
16	on Aging for the Red	
17	Tape Cutter Program	251,700
18	For Grants for Chicago Department on Aging	
19	for the Red Tape Cutter Program	603,600
20	For the Ombudsman Program	391,000
21	For Grants to local Senior Centers	<u>260,000</u>
22	Total	\$249,009,300
23	Payable from the Tobacco Settlement	
24	Recovery Fund:	
25	For Grants and Administrative	
26	Expenses of Senior Health	
27	Assistance Programs	1,100,000
28	Payable from Services for Older Americans Fund:	
29	For Grants for Social Services	27,164,000
30	For Grants for Nutrition Services	24,475,800
31	For Grants for Employment Services	3,397,000
32	For Grants for USDA Adult Day Care	1,200,000
33	For Grants for the USDA Elderly	
34	Feeding Program	<u>6,500,000</u>

1 Total \$62,736,800

2 (P.A. 93-842, Art. 58, Sec. 35)

3 Sec. 35. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department on Aging for the ordinary and contingent expenses
6 of the Senior Citizens Circuit Breaker and Pharmaceutical
7 Assistance Program:

8 Payable from General Revenue Fund57,284,900

9 Payable from Tobacco Settlement

10 Recovery Fund8,890,900

11 Payable from General Revenue Fund:

12 For Pharmaceutical Refund146,600

13 ARTICLE 2

14 Section 5. "AN ACT making appropriations", Public Act 93-
15 0842, approved July 30, 2004, is amended by changing Section
16 65 of Article 52 as follows:

17 (P.A. 93-842, Art. 52, Sec. 65)

18 Sec. 65. The following named amounts, or so much thereof
19 as may be necessary, respectively, for payments for care of
20 children served by the Department of Children and Family
21 Services:

22 GRANTS-IN-AID

23 REGIONAL OFFICES

24 PAYABLE FROM GENERAL REVENUE FUND

25 For Foster Homes and Specialized

26 Foster Care and Prevention161,733,000

27 For Counseling and Auxiliary Services8,435,300

28 For Institution and Group Home Care and

29 Prevention92,620,700

30 For Services Associated with the Foster

1	Care Initiative	7,613,800
2	For Purchase of Adoption and	
3	Guardianship Services	175,745,500
4	For Health Care Network	4,328,300
5	For Cash Assistance and Housing	
6	Locator Service to Families in the	
7	Class Defined in the Norman Consent Order	3,632,000
8	For Youth in Transition Program	858,400
9	For Children's Personal and	
10	Physical Maintenance	4,625,800
11	For MCO Technical Assistance and	
12	Program Development	1,663,500
13	For Pre Admission/Post Discharge	
14	Psychiatric Screening	8,071,800
15	For Assisting in the Development	
16	of Children's Advocacy Centers	2,169,500
17	For Psychological Assessments	
18	including Operations and	
19	Administrative Expenses	<u>3,211,900</u>
20	Total	\$474,709,500

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

22	For Foster Homes and Specialized	
23	Foster Care and Prevention	137,972,200
24	For Counseling and Auxiliary Services	19,263,600
25	For Institution and Group Home Care and	
26	<u>Prevention</u>	<u>102,291,700</u>
27	Prevention	92,143,300
28	For Assisting in the development	
29	of Children's Advocacy Centers	1,505,400
30	For Services Associated with the Foster	
31	Care Initiative	1,620,700
32	For Purchase of Adoption and	
33	Guardianship Services	121,754,000
34	For Family Preservation Services	20,462,500

1	For Purchase of Children's Services	710,000
2	Federal Compliance/Program Improvement	
3	Plan Implementation	19,550,000
4	For Family Centered Services Initiative	<u>17,476,800</u>
5	Total	\$432,458,500

6 ARTICLE 3

7 Section 5. "AN ACT making appropriations", Public Act 93-
8 0842, approved July 30, 2004, as amended, is amended by
9 changing Sections 10, 25, 35, 40 and 45 of Article 28 as
10 follows:

11 (P.A. 93-842, Art. 28, Sec. 10)

12 Sec. 10. The following named sums, or so much thereof as
13 may be necessary, respectively, for the objects and purposes
14 hereinafter named, are appropriated to meet the ordinary and
15 contingent expenses of the Department of Natural Resources:

16 GENERAL OFFICE

17 For Personal Services:

18	Payable from General Revenue Fund	6,903,300
19	Payable from State Boating Act Fund	584,200
20	Payable from Wildlife and Fish Fund	1,326,300

21 For Employee Retirement Contributions

22 Paid by State:

23	Payable from General Revenue Fund	0
24	Payable from State Boating Act Fund	17,500
25	Payable from Wildlife and Fish Fund	39,800

26 For State Contributions to State

27 Employees' Retirement System:

28	Payable from General Revenue Fund	1,111,800
29	Payable from State Boating Act Fund	94,100
30	Payable from Wildlife and Fish Fund	213,600

31 For State Contributions to Social Security:

1	Payable from General Revenue Fund	528,100
2	Payable from State Boating Act Fund	44,700
3	Payable from Wildlife and Fish Fund	101,500
4	For Group Insurance:	
5	<u>Payable from State Boating Act Fund</u>	<u>181,100</u>
6	Payable from State Boating Act Fund	136,100
7	<u>Payable from Wildlife and Fish Fund</u>	<u>377,600</u>
8	Payable from Wildlife and Fish Fund	292,600
9	For Contractual Services:	
10	Payable from General Revenue Fund	1,796,700
11	Payable from State Boating Act Fund	276,000
12	Payable from Wildlife and Fish Fund	1,104,100
13	For Travel:	
14	Payable from General Revenue Fund	117,600
15	Payable from Wildlife and Fish Fund	9,800
16	For Commodities:	
17	Payable from General Revenue Fund	64,500
18	Payable from Wildlife and Fish Fund	60,100
19	For Printing:	
20	Payable from General Revenue Fund	79,700
21	Payable from State Boating Act Fund	163,400
22	Payable from Wildlife and Fish Fund	285,600
23	For Equipment:	
24	Payable from General Revenue Fund	5,100
25	Payable from Wildlife and Fish Fund	124,300
26	For Electronic Data Processing:	
27	Payable from General Revenue Fund	164,200
28	Payable from State Boating Act Fund	84,500
29	Payable from Wildlife and Fish Fund	99,400
30	For Telecommunications Services:	
31	Payable from General Revenue Fund	251,800
32	Payable from Wildlife and Fish Fund	79,200
33	For Operation of Auto Equipment:	
34	Payable from General Revenue Fund	42,500

1 Payable from Wildlife and Fish Fund22,900
2 For expenses incurred in acquiring salmon
3 stamp designs and printing salmon stamps:
4 Payable from Salmon Fund10,000
5 For the purpose of publishing and
6 distributing a bulletin or magazine
7 and for purchasing, marketing and
8 distributing conservation related
9 products for resale, and refunds for
10 such purposes:
11 Payable from Wildlife and Fish Fund480,500
12 For expenses incurred in producing
13 and distributing site brochures,
14 public information literature and
15 other printed materials from revenues
16 received from the sale of advertising:
17 Payable from State Boating Act Fund25,000
18 Payable from State Parks Fund50,000
19 Payable from Wildlife and Fish Fund50,000
20 For the coordination of public events and
21 promotions from activity fees, donations
22 and vendor revenue:
23 Payable from State Parks Fund47,100
24 Payable from Wildlife and Fish Fund47,100
25 For deposit into the General
26 Obligation Bond Retirement and
27 Interest Fund for costs associated
28 with the debt service payments
29 of rolling stock and capital equipment
30 Payable from the General Revenue Fund0
31 For the purpose of remitting funds
32 collected from the sale of Federal Duck
33 Stamps to the U.S. Fish and Wildlife
34 Service:

1	Payable from Wildlife and Fish Fund	23,600
2	For expenses of the OSLAD Program:	
3	Payable from Open Space Lands Acquisition	
4	and Development Fund	1,054,800
5	For furniture, fixtures, equipment, displays,	
6	telecommunications, cabling, network hardware,	
7	software, relays and switches and related	
8	expenses for new DNR Headquarters:	
9	Payable from the General Revenue Fund	1,128,000
10	For expenses of the Natural Areas Acquisition	
11	Program:	
12	Payable from the Natural Areas	
13	Acquisition Fund	148,300
14	For expenses of the Park and Conservation	
15	program:	
16	Payable from Park and Conservation	
17	<u>Fund</u>	<u>4,278,800</u>
18	Fund	4,163,800
19	For expenses of the Bikeways Program:	
20	Payable from Park and Conservation	
21	Fund	416,700
22	For Natural Resources Trustee Program:	
23	Payable from Natural Resources	
24	Restoration Trust Fund	<u>377,700</u>
25	Total	\$24,247,600

26 (P.A. 93-842, Art. 28, Sec. 25)

27 Sec. 25. The following named sums, or so much thereof as
28 may be necessary, respectively, for the objects and purposes
29 hereinafter named, are appropriated to meet the ordinary and
30 contingent expenses of the Department of Natural Resources:

31 OFFICE OF RESOURCE CONSERVATION

32 For Personal Services:

33	Payable from General Revenue Fund	3,972,100
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1	Payable from Wildlife and Fish Fund	8,116,900
2	Payable from Salmon Fund	171,800
3	Payable from Natural Areas Acquisition	
4	Fund	1,426,000
5	For Employee Retirement Contributions	
6	Paid by State:	
7	Payable from General Revenue Fund	0
8	Payable from Wildlife and Fish Fund	243,500
9	Payable from Salmon Fund	5,200
10	Payable from Natural Areas Acquisition	
11	Fund	42,800
12	For State Contributions to State	
13	Employees' Retirement System:	
14	Payable from General Revenue Fund	639,700
15	Payable from Wildlife and Fish Fund	1,307,300
16	Payable from Salmon Fund	27,700
17	Payable from Natural Areas Acquisition	
18	Fund	229,700
19	For State Contributions to Social Security:	
20	Payable from General Revenue Fund	303,800
21	Payable from Wildlife and Fish Fund	620,900
22	Payable from Salmon Fund	13,100
23	Payable from Natural Areas Acquisition	
24	Fund	109,100
25	For Group Insurance:	
26	<u>Payable from Wildlife and Fish Fund</u>	<u>2,044,000</u>
27	Payable from Wildlife and Fish Fund	1,594,000
28	Payable from Salmon Fund	38,700
29	Payable from Natural Areas Acquisition	
30	Fund	329,500
31	For Contractual Services:	
32	Payable from General Revenue Fund	776,100
33	Payable from Wildlife and Fish Fund	2,156,100
34	Payable from Salmon Fund	2,900

1	Payable from Natural Areas Acquisition	
2	Fund	82,500
3	Payable from Natural Heritage Fund	59,200
4	For Travel:	
5	Payable from General Revenue Fund	31,200
6	Payable from Wildlife and Fish Fund	151,000
7	Payable from Natural Areas Acquisition	
8	Fund	32,200
9	For Commodities:	
10	Payable from General Revenue Fund	209,900
11	Payable from Wildlife and Fish Fund	1,253,600
12	Payable from Natural Areas Acquisition	
13	Fund	40,200
14	Payable from the Natural Heritage Fund	16,000
15	For Printing:	
16	Payable from General Revenue Fund	17,700
17	Payable from Wildlife and Fish Fund	218,700
18	Payable from Natural Areas Acquisition	
19	Fund	11,600
20	For Equipment:	
21	Payable from General Revenue Fund	9,000
22	Payable from Wildlife and Fish Fund	299,600
23	Payable from Natural Areas Acquisition	
24	Fund	114,000
25	Payable from Illinois Forestry	
26	Development Fund	121,800
27	For Telecommunications Services:	
28	Payable from General Revenue Fund	74,100
29	Payable from Wildlife and Fish Fund	203,800
30	Payable from Natural Areas Acquisition	
31	Fund	34,200
32	For Operation of Auto Equipment:	
33	Payable from General Revenue Fund	69,800
34	Payable from Wildlife and Fish Fund	337,000

1 Payable from Natural Areas Acquisition
2 Fund57,700
3 For the Purposes of the "Illinois
4 Non-Game Wildlife Protection Act":
5 Payable from Illinois Wildlife
6 Preservation Fund500,000
7 For programs beneficial to advancing forests
8 and forestry in this State as provided for
9 in Section 7 of the "Illinois Forestry
10 Development Act", as now or hereafter
11 amended:
12 Payable from Illinois Forestry Development
13 Fund1,027,500
14 For Administration of the "Illinois
15 Natural Areas Preservation Act":
16 Payable from Natural Areas Acquisition
17 Fund1,216,400
18 For payment of the expenses of the Illinois
19 Forestry Development Council:
20 Payable from Illinois Forestry Development
21 Fund118,500
22 For an Urban Fishing Program in
23 conjunction with the Chicago Park
24 District to provide fishing and
25 resource management at the park
26 district lagoons:
27 Payable from Wildlife and Fish Fund225,100
28 For costs associated with the Rend
29 Lake Water Supply Study:
30 Payable from Wildlife and Fish Fund525,000
31 For workshops, training and other activities
32 to improve the administration of fish
33 and wildlife federal aid programs from
34 federal aid administrative grants

1 received for such purposes:

2 Payable from Wildlife and Fish Fund11,400

3 For expenses of the Natural Areas

4 Stewardship Program:

5 Payable from Natural Areas Acquisition

6 Fund1,110,300

7 For expenses of the Urban Forestry Program:

8 Payable from Illinois Forestry

9 Development Fund313,600

10 For expenses associated with the Inner

11 City Urban Revitalization program:

12 Payable from the Illinois Forestry

13 Development Fund240,900

14 For deposit into the General Obligation

15 Bond Retirement and Interest Fund to

16 retire bonds sold for the Conservation

17 Reserve Enhancement Program:

18 Payable from General Revenue Fund 0

19 Total \$30,860,300

20 (P.A. 93-842, Art. 28, Sec. 35)

21 Sec. 35. The following named sums, or so much thereof as
22 may be necessary, respectively, for the objects and purposes
23 hereinafter named, are appropriated to meet the ordinary and
24 contingent expenses of the Department of Natural Resources:

25 OFFICE OF LAW ENFORCEMENT

26 For Personal Services:

27 Payable from General Revenue Fund 5,083,400

28 Payable from State Boating Act Fund2,053,600

29 Payable from State Parks Fund663,200

30 Payable from Wildlife and Fish Fund3,355,600

31 For Employee Retirement Contributions

32 Paid by State:

33 Payable from General Revenue Fund0

1	Payable from State Boating Act Fund	61,600
2	Payable from State Parks Fund	19,900
3	Payable from Wildlife and Fish Fund	100,700
4	For State Contributions to State	
5	Employees' Retirement System:	
6	Payable from General Revenue Fund	818,700
7	Payable from State Boating Act Fund	330,800
8	Payable from State Parks Fund	106,800
9	Payable from Wildlife and Fish Fund	540,500
10	For State Contributions to Social Security:	
11	Payable from General Revenue Fund	102,400
12	Payable from State Boating Act Fund	25,400
13	Payable from State Parks Fund	9,800
14	Payable from Wildlife and Fish Fund	29,600
15	For Group Insurance:	
16	<u>Payable from State Boating Act Fund</u>	<u>339,000</u>
17	Payable from State Boating Act Fund	304,000
18	<u>Payable from State Parks Fund</u>	<u>150,300</u>
19	Payable from State Parks Fund	107,300
20	<u>Payable from Wildlife and Fish Fund</u>	<u>687,300</u>
21	Payable from Wildlife and Fish Fund	537,300
22	For Contractual Services:	
23	Payable from General Revenue Fund	152,600
24	Payable from State Boating Act Fund	76,100
25	Payable from Wildlife and Fish Fund	159,900
26	For Travel:	
27	Payable from General Revenue Fund	80,300
28	Payable from Wildlife and Fish Fund	59,400
29	For Commodities:	
30	Payable from General Revenue Fund	103,800
31	Payable from State Boating Act Fund	14,400
32	Payable from Wildlife and Fish Fund	44,200
33	For Printing:	
34	Payable from General Revenue Fund	20,100

1	Payable from Wildlife and Fish Fund	5,800
2	For Equipment:	
3	Payable from General Revenue Fund	18,300
4	Payable from State Boating Act Fund	112,800
5	Payable from State Parks Fund	122,200
6	Payable from Wildlife and Fish Fund	218,300
7	For Telecommunications Services:	
8	Payable from General Revenue Fund	319,700
9	Payable from State Boating Act Fund	142,900
10	Payable from Wildlife and Fish Fund	197,000
11	For Operation of Auto Equipment:	
12	Payable from General Revenue Fund	172,900
13	Payable from State Boating Act Fund	178,700
14	Payable from Wildlife and Fish Fund	181,300
15	For Snowmobile Programs:	
16	Payable from State Boating Act Fund	32,900
17	For Payment of Timber Buyers bond	
18	forfeitures:	
19	Payable from Illinois Forestry	
20	Development Fund:	25,000
21	For use in enforcing laws regulating	
22	controlled substances and cannabis on	
23	Department of Natural Resources regulated	
24	lands and waterways to the extent funds are	
25	received by the Department:	
26	Payable from the Drug Traffic	
27	Prevention Fund	25,000
28	For use in alcohol related enforcement	
29	efforts and training to the extent funds	
30	are available to the Department:	
31	Payable from the General Revenue Fund	14,400
32	Payable from State Boating Fund	<u>20,000</u>
33	Total	\$16,774,500

1 (P.A. 93-842, Art. 28, Sec. 40)

2 Sec. 40. The following named sums, or so much thereof as
3 may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to meet the ordinary and
5 contingent expenses of the Department of Natural Resources:

6 OFFICE OF LAND MANAGEMENT AND EDUCATION

7 For Personal Services:

8 Payable from General Revenue Fund18,548,800
9 Payable from State Boating Act Fund1,492,900
10 Payable from State Parks Fund1,132,000
11 Payable from Wildlife and Fish Fund1,940,500

12 For Employee Retirement Contributions

13 Paid by State:

14 Payable from General Revenue Fund0
15 Payable from State Boating Act Fund44,800
16 Payable from State Parks Fund34,000
17 Payable from Wildlife and Fish Fund58,200

18 For State Contributions to State

19 Employee's Retirement System:

20 Payable from General Revenue Fund2,987,500
21 Payable from State Boating Act Fund240,400
22 Payable from State Parks Fund182,300
23 Payable from Wildlife and Fish Fund312,500

24 For State Contributions to Social Security:

25 Payable from General Revenue Fund1,419,000
26 Payable from State Boating Act Fund114,200
27 Payable from State Parks Fund86,600
28 Payable from Wildlife and Fish Fund148,400

29 For Group Insurance:

30 Payable from State Boating Act Fund443,800
31 ~~Payable from State Boating Act Fund368,800~~
32 Payable from State Parks Fund352,700
33 ~~Payable from State Parks Fund297,700~~
34 Payable from Wildlife and Fish Fund569,600

1 ~~Payable from Wildlife and Fish Fund444,600~~
2 For Contractual Services:
3 Payable from General Revenue Fund2,423,900
4 Payable from State Boating Act Fund436,200
5 Payable from State Parks Fund2,616,500
6 Payable from Wildlife and Fish Fund293,700
7 For Travel:
8 Payable from General Revenue Fund8,700
9 Payable from State Boating Act Fund5,900
10 Payable from State Parks Fund49,700
11 Payable from Wildlife and Fish Fund14,700
12 For Commodities:
13 Payable from General Revenue Fund866,800
14 Payable from State Boating Act Fund51,000
15 Payable from State Parks Fund443,400
16 Payable from Wildlife and Fish Fund246,700
17 For Printing:
18 Payable from General Revenue Fund14,600
19 For Equipment:
20 Payable from General Revenue Fund53,100
21 Payable from State Parks Fund711,800
22 Payable from Wildlife and Fish Fund287,300
23 For Telecommunications Services:
24 Payable from General Revenue Fund94,200
25 Payable from State Parks Fund304,800
26 Payable from Wildlife and Fish Fund32,500
27 For Operation of Auto Equipment:
28 Payable from General Revenue Fund371,300
29 Payable from State Parks Fund258,100
30 Payable from Wildlife and Fish Fund147,700
31 For Illinois-Michigan Canal:
32 Payable from State Parks Fund118,000
33 For Union County and Horseshoe Lake
34 Conservation Areas, Farming and Wildlife

1 Operations:

2 Payable from Wildlife and Fish Fund466,100

3 For operations and maintenance from revenues

4 derived from the sale of surplus crops

5 and timber harvest:

6 Payable from the State Parks Fund1,000,000

7 Payable from the Wildlife and Fish Fund1,000,000

8 For Snowmobile Programs:

9 Payable from State Boating Act Fund46,900

10 For operating expenses of the North

11 Point Marina at Winthrop Harbor:

12 Payable from the Illinois Beach

13 Marina Fund1,624,500

14 For expenses of the Park and Conservation

15 program:

16 Payable from Park and Conservation

17 Fund4,858,800

18 ~~Fund4,728,800~~

19 For expenses of the Bikeways program:

20 Payable from Park and Conservation

21 Fund1,249,000

22 ~~Fund1,224,000~~

23 For Wildlife Prairie Park Operations and

24 Improvements:

25 Payable from General Revenue Fund828,200

26 Payable from Wildlife Prairie Park Fund100,000

27 For expenses of the Environment and Nature

28 Training Institute for Conservation

29 Education (E.N.T.I.C.E.)

30 Payable from General Revenue Fund273,400

31 For Operations and Maintenance, including

32 costs associated with operating new

33 sites and facilities:

34 Payable from General Revenue Fund0

1	Payable from State Parks Fund	1,500,000
2	For expenses associated with an outdoor	
3	education and recreation camp for	
4	inner-city youth known as Under	
5	Illinois Skies:	
6	Payable from General Revenue Fund	0
7	Payable from Wildlife and Fish Fund	0
8	For expenses associated with Safety Education	
9	Programs:	
10	Payable from Wildlife and Fish Fund	<u>0</u>
11	Total	\$52,495,800

12 (P.A. 93-842, Art. 28, Sec. 45)

13 Sec. 45. The following named sums, or so much thereof as
14 may be necessary, respectively, for the objects and purposes
15 hereinafter named, are appropriated to meet the ordinary and
16 contingent expenses of the Department of Natural Resources:

17 OFFICE OF MINES AND MINERALS

18 For Personal Services:

19	Payable from General Revenue Fund	2,295,100
20	Payable from Mines and Minerals Underground	
21	Injection Control Fund	246,100
22	Payable from Plugging and Restoration Fund	195,700
23	Payable from Underground Resources	
24	Conservation Enforcement Fund	284,500
25	Payable from Federal Surface Mining Control	
26	and Reclamation Fund	1,344,400
27	Payable from Abandoned Mined Lands	
28	Reclamation Council Federal Trust	
29	Fund	1,787,800

30 For Employee Retirement Contributions

31 Paid by State:

32	Payable from General Revenue Fund	0
33	Payable from Mines and Minerals Underground	

1	Injection Control Fund	7,400
2	Payable from Plugging and Restoration Fund	5,900
3	Payable from Underground Resources	
4	Conservation Enforcement Fund	8,500
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund	40,300
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust	
9	Fund	53,600
10	For State Contributions to State	
11	Employees' Retirement System:	
12	Payable from General Revenue Fund	369,600
13	Payable from Mines and Minerals Underground	
14	Injection Control Fund	39,600
15	Payable from Plugging and Restoration Fund	31,500
16	Payable from Underground Resources	
17	Conservation Enforcement Fund	45,800
18	Payable from Federal Surface Mining Control	
19	and Reclamation Fund	216,500
20	Payable from Abandoned Mined Lands	
21	Reclamation Council Federal Trust	
22	Fund	287,900
23	For State Contributions to Social Security:	
24	Payable from General Revenue Fund	175,600
25	Payable from Mines and Minerals Underground	
26	Injection Control Fund	18,800
27	Payable from Plugging and Restoration Fund	15,000
28	Payable from Underground Resources	
29	Conservation Enforcement Fund	21,800
30	Payable from Federal Surface Mining Control	
31	and Reclamation Fund	102,800
32	Payable from Abandoned Mined Lands	
33	Reclamation Council Federal Trust	
34	Fund	136,800

1 For Group Insurance:

2 Payable from Mines and Minerals Underground

3 Injection Control Fund79,500

4 ~~Injection Control Fund59,500~~

5 Payable from Plugging and Restoration Fund55,800

6 ~~Payable from Plugging and Restoration Fund40,800~~

7 Payable from Underground Resources

8 Conservation Enforcement Fund107,000

9 ~~Conservation Enforcement Fund79,000~~

10 Payable from Federal Surface Mining Control

11 and Reclamation Fund334,800

12 ~~and Reclamation Fund259,800~~

13 Payable from Abandoned Mined Lands

14 Reclamation Council Federal Trust

15 Fund365,000

16 ~~Fund300,000~~

17 For Contractual Services:

18 Payable from General Revenue Fund188,300

19 Payable from Mines and Minerals Underground

20 Injection Control Fund27,700

21 Payable from Plugging and Restoration Fund13,100

22 Payable from Underground Resources

23 Conservation Enforcement Fund113,400

24 Payable from Federal Surface Mining Control

25 and Reclamation Fund372,300

26 Payable from Abandoned Mined Lands

27 Reclamation Council Federal Trust

28 Fund278,900

29 For Travel:

30 Payable from General Revenue Fund32,600

31 Payable from Mines and Minerals Underground

32 Injection Control Fund1,000

33 Payable from Plugging and Restoration Fund1,400

34 Payable from Underground Resources

1	Conservation Enforcement Fund	6,000
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund	31,400
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust	
6	Fund	30,700
7	For Commodities:	
8	Payable from General Revenue Fund	26,900
9	Payable from Mines and Minerals Underground	
10	Injection Control Fund	2,200
11	Payable from Plugging and Restoration Fund	2,500
12	Payable from Underground Resources	
13	Conservation Enforcement Fund	9,600
14	Payable from Federal Surface Mining Control	
15	and Reclamation Fund	15,400
16	Payable from Abandoned Mined Lands	
17	Reclamation Council Federal Trust	
18	Fund	27,300
19	For Printing:	
20	Payable from General Revenue Fund	4,200
21	Payable from Mines and Minerals Underground	
22	Injection Control Fund	500
23	Payable from Plugging and Restoration Fund	500
24	Payable from Underground Resources	
25	Conservation Enforcement Fund	3,300
26	Payable from Federal Surface Mining Control	
27	and Reclamation Fund	11,200
28	Payable from Abandoned Mined Lands	
29	Reclamation Council Federal Trust	
30	Fund	12,800
31	For Equipment:	
32	Payable from General Revenue Fund	32,200
33	Payable from Mines and Minerals Underground	
34	Injection Control Fund	15,200

1	Payable from Plugging and Restoration Fund	35,300
2	Payable from Underground Resources	
3	Conservation Enforcement Fund	9,300
4	Payable from Federal Surface Mining Control	
5	and Reclamation Fund	118,400
6	Payable from Abandoned Mined Lands	
7	Reclamation Council Federal Trust	
8	Fund	109,200
9	For Electronic Data Processing:	
10	Payable from General Revenue Fund	20,500
11	Payable from Mines and Minerals Underground	
12	Injection Control Fund	3,900
13	Payable from Plugging and Restoration Fund	19,900
14	Payable from Underground Resources	
15	Conservation Enforcement Fund	12,800
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund	131,500
18	Payable from Abandoned Mined Lands	
19	Reclamation Council Federal Trust	
20	Fund	114,800
21	For Telecommunications Services:	
22	Payable from General Revenue Fund	51,200
23	Payable from Mines and Minerals Underground	
24	Injection Control Fund	2,700
25	Payable from Plugging and Restoration Fund	9,500
26	Payable from Underground Resources	
27	Conservation Enforcement Fund	15,600
28	Payable from Federal Surface Mining Control	
29	and Reclamation Fund	29,900
30	Payable from Abandoned Mined Lands	
31	Reclamation Council Federal Trust	
32	Fund	45,100
33	For Operation of Auto Equipment:	
34	Payable from General Revenue Fund	44,600

1 Payable from Mines and Minerals Underground
2 Injection Control Fund13,500
3 Payable from Plugging and Restoration
4 Fund19,000
5 Payable from Underground Resources
6 Conservation Enforcement Fund32,100
7 Payable from Federal Surface Mining Control
8 and Reclamation Fund30,800
9 Payable from Abandoned Mined Lands
10 Reclamation Council Federal Trust
11 Fund40,200
12 For the purpose of coordinating training
13 and education programs for miners and
14 laboratory analysis and testing of
15 coal samples and mine atmospheres:
16 Payable from the General Revenue Fund13,700
17 Payable from the Coal Mining Regulatory
18 Fund32,800
19 Payable from Federal Surface Mining
20 Control and Reclamation Fund373,200
21 For expenses associated with Aggregate
22 Mining Regulation:
23 Payable from Aggregate Operations Regulatory
24 Fund338,700
25 For expenses associated with Explosive
26 Regulation:
27 Payable from Explosives Regulatory Fund139,700
28 For expenses associated with Environmental
29 Mitigation Projects, Studies, Research,
30 and Administrative Support:
31 Payable from Abandoned Mined Lands
32 Reclamation Council Federal
33 Trust Fund400,000
34 For the purpose of reclaiming surface

1 mined lands, with respect to which a
2 bond has been forfeited:
3 Payable from Land Reclamation Fund350,000
4 For expenses associated with
5 Surface Coal Mining Regulation:
6 Payable from Coal Mining Regulatory Fund324,200
7 For the State of Illinois' share of
8 expenses of Interstate Oil Compact
9 Commission created under the authority
10 of "An Act ratifying and approving an
11 Interstate Compact to Conserve Oil and
12 Gas", approved July 10, 1935, as amended:
13 Payable from General Revenue Fund6,600
14 For State expenses in connection with
15 the Interstate Mining Compact:
16 Payable from General Revenue Fund19,300
17 For expenses associated with litigation of
18 Mining Regulatory actions:
19 Payable from Federal Surface Mining
20 Control and Reclamation Fund15,000
21 For Small Operators' Assistance Program:
22 Payable from Federal Surface Mining
23 Control and Reclamation Fund150,000
24 For Plugging & Restoration Projects:
25 Payable from Plugging & Restoration Fund674,100
26 For Interest Penalty Escrow:
27 Payable from General Revenue Fund500
28 Payable from Underground Resources
29 Conservation Enforcement Fund500
30 For the purpose of carrying out the
31 Illinois Petroleum Education and
32 Marketing Act:
33 Payable from the Petroleum Resources
34 Revolving Fund625,000

1 Total\$14,104,000

2 ARTICLE 4

3 Section 5. "AN ACT making appropriations", Public Act
4 93-0842, approved July 30, 2004, is amended by adding new
5 Sections 20A and 20B to Article 97 as follows:

6 (P.A. 93-842, Art. 97, Sec. 20A, new)

7 Sec. 20A. The following named sums, or so much thereof
8 as may be necessary, are appropriated to the Department of
9 Transportation from the Road Fund for the FY04 federal
10 earmarks provided in Conference Report 108-401 which
11 accompanies Public Law 108-199. Expenditures shall not
12 exceed funds to be made available by the federal government.

13 Bridge Discretionary

14 North Avenue Bridge, Chicago5,000,000

15 National Corridor Planning & Development

16 City of Forsyth Frontage Road200,000

17 Ferry Boats/Terminal Facilities

18 Canal Corridor Association-Port of

19 LaSalle Project400,000

20 Transportation & Community & System Preservation

21 Homewood, Illinois railroad station/

22 platform acquisition and improvement200,000

23 Village of Glencoe, Green Bay

24 Trail - North Branch Trail Connection200,000

25 Section 115 Member Initiatives

26 168th and State Streets Intersection

27 Improvements200,000

28 Annie Glidden Road, DeKalb500,000

29 Convocation Center Roadway2,000,000

1	<u>Grand Avenue Railroad relocation</u>	500,000
2	<u>Great River Road in Mercer County</u>	250,000
3	<u>Illinois Route 38 at Union Pacific</u>	
4	<u>Railroad Grade Separation</u>	250,000
5	<u>ITS - City of East Peoria</u>	200,000
6	<u>ITS - I-74 in Peoria</u>	750,000
7	<u>Kaskaskia Regional Port District, access roads</u>	220,000
8	<u>Long Meadow Parkway Fox River Bridge</u>	
9	<u>Crossing, Bolz Road</u>	3,000,000
10	<u>Milwaukee Avenue Rehabilitation</u>	200,000
11	<u>Rock Island County, Illinois Milan</u>	
12	<u>Beltway Construction</u>	500,000
13	<u>Sauk Trail Reconstruction</u>	
14	<u>Improvements, Park Forest</u>	330,000
15	<u>Sauk Village Industrial Park Access Road</u>	600,000
16	<u>Sheridan Road, Evanston</u>	800,000
17	<u>St. Charles, Illinois, Fox River</u>	
18	<u>Crossing at Red Gate Corridor</u>	2,000,000
19	<u>US 51, Christian/Shelby Counties</u>	2,000,000
20	<u>West Grand Avenue (from North</u>	
21	<u>Western to N. California Ave.)</u>	800,000
22	<u>Widen Route 47 from Kreutzer Road</u>	
23	<u>to Reed Road, Huntley</u>	1,000,000
24	<u>Total</u>	\$22,100,000

(P.A. 93-842, Art. 97, Sec. 20B, new)

25 Sec. 20B. The following named sums, or so much thereof
 26 as may be necessary, are appropriated to the Department of
 27 Transportation from the Road Fund for the FY05 federal
 28 earmarks provided in Conference Report 108-792 which
 29 accompanies Public Law 108-447. Expenditures shall not
 30 exceed funds to be made available by the federal government.

31

32 Bridge Discretionary33 North-South Wacker Drive Reconstruction

1	<u>in Chicago</u>	5,000,000
2		
3	<u>Interstate Maintenance Discretionary</u>	
4	<u>I-55 South Barrier, Darien Illinois</u>	1,400,000
5	<u>I-64 from IL 157 to Lincoln Trail at O'Fallon</u>	1,000,000
6		
7	<u>Section 117 Member Initiatives</u>	
8	<u>171st Street reconstruction, East Hazel Crest</u>	400,000
9	<u>67th Street Pedestrian Underpass,</u>	
10	<u>Chicago Lakefront</u>	400,000
11	<u>Camp Street upgrades, East Peoria</u>	2,000,000
12	<u>Cermak and Kenton Avenues</u>	1,000,000
13	<u>Cicero Avenue lighting in University Park</u>	200,000
14	<u>Des Plaines, Illinois alley, sidewalk</u>	
15	<u>Improvements</u>	1,000,000
16	<u>Fulton County Highway 6</u>	1,000,000
17	<u>I-290 Cap, Oak Park</u>	1,000,000
18	<u>KBS Railroad Hazard Elimination,</u>	
19	<u>Kankakee County</u>	300,000
20	<u>MacArthur Boulevard Extension, Springfield</u>	500,000
21	<u>McHenry County / Crystal Lake Road</u>	1,000,000
22	<u>Milwaukee Avenue, Grand to Gale, Chicago</u>	1,250,000
23	<u>Route 178 relocation, Phase II Engineering</u>	1,000,000
24	<u>Sheridan Road Improvements, Evanston</u>	500,000
25	<u>Sidewalks near Ford Heights</u>	200,000
26	<u>Street improvements and streetlights, Lynnwood</u>	150,000
27	<u>Street improvements, Bartonville</u>	500,000
28	<u>Street improvements, Village of Armington</u>	500,000
29	<u>Streetlights and salt dome for Markham</u>	300,000
30	<u>U.S. 41/I-176 Interchange improvements</u>	
31	<u>Phase I study</u>	800,000
32	<u>Winfield Pedestrian Tunnel</u>	1,000,000
33	<u>Total</u>	\$22,400,000

1 Section 10. "AN ACT making appropriations", Public Act
 2 93-0842, approved July 30, 2004, is amended by changing
 3 Section 220 of Article 74 as follows:

4 (P.A. 93-842, Art. 74, Sec. 220)

5 Sec. 220. The following named sums, or so much thereof
 6 as may be necessary, are appropriated from the Motor Fuel Tax
 7 Fund to the Department of Transportation for the ordinary and
 8 contingent expenses incident to the operations and functions
 9 of administering the provisions of the "Illinois Highway
 10 Code", relating to use of Motor Fuel Tax Funds by the
 11 counties, municipalities, road districts and townships:

12 MOTOR FUEL TAX ADMINISTRATION

13 OPERATIONS

14	For Personal Services	6,035,300
15	For Employee Retirement	
16	Contributions Paid by State	181,100
17	For State Contributions to State	
18	Employees' Retirement System	972,000
19	For State Contributions to Social Security	440,000
20	<u>For Group Insurance</u>	<u>1,296,000</u>
21	For Group Insurance	1,056,000
22	For Contractual Services	63,400
23	For Travel	92,300
24	For Commodities	7,500
25	For Printing	38,000
26	For Equipment	12,800
27	For Telecommunications Services	23,200
28	For Operation of Automotive Equipment	<u>7,400</u>
29	<u>Total</u>	<u>\$9,169,000</u>
30	Total	\$8,929,000

31 Section 15. "AN ACT making appropriations", Public Act
 32 93-0842, approved July 30, 2004, as amended, is amended by

1 changing Section 230 of Article 74 as follows:

2 (P.A. 93-842, Art. 74, Sec. 230)

3 Sec. 230. The following named sums, or so much thereof
4 as may be necessary for the agencies hereinafter named, are
5 appropriated from the Road Fund to the Department of
6 Transportation for implementation of the Commercial Motor
7 Vehicle Safety Program under provisions of Title IV of the
8 Surface Transportation Assistance Act of 1982, as amended by
9 the Transportation Equity Act for the 21st Century:

10 FOR THE DIVISION OF TRAFFIC SAFETY

11	For Personal Services	<u>973,600</u>	661,600
12	For Employee Retirement Contributions		
13	Paid by the State	<u>12,500</u>	—0
14	For State Contributions to State		
15	Employees' Retirement System	<u>159,400</u>	106,600
16	For State Contributions to		
17	Social Security	<u>72,400</u>	49,500
18	For Contractual Services	<u>346,300</u>	331,500
19	For Travel	<u>112,900</u>	73,900
20	For Commodities		24,000
21	For Printing		34,300
22	For Equipment	<u>81,400</u>	47,600
23	<u>For Equipment:</u>		
24	<u> Purchase of Cars and Trucks</u>	<u>324,000</u>	
25	For Telecommunications Services		1,900
26	For Operation of Automotive Equipment		<u>4,900</u>
27	Total	<u>\$2,147,600</u>	\$1,335,800

28 FOR THE DEPARTMENT OF STATE POLICE

29	For Personal Services	<u>4,745,700</u>	4,592,400
30	For Employee Retirement Contributions		
31	Paid by the State	<u>4,300</u>	0
32	For State Contributions to State		

1	Employees' Retirement System	<u>739,100</u>	714,400
2	For State Contributions to		
3	Social Security	<u>70,800</u>	68,500
4	For Contractual Services		457,100
5	For Travel		325,800
6	For Commodities		249,700
7	For Printing		89,800
8	For Equipment	<u>818,000</u>	618,300
9	For Equipment:		
10	Purchase of Cars and Trucks	<u>741,000</u>	595,100
11	For Telecommunications Services	<u>511,300</u>	243,300
12	For Operation of Automotive Equipment ...	<u>399,100</u>	309,100
13	Total	<u>\$9,151,700</u>	\$8,263,500

14 ARTICLE 5

15 Section 5. "AN ACT making appropriations", Public Act 93-
 16 0842, approved July 30, 2004, as amended, is amended by
 17 changing Section 25 of Article 77 as follows:

18
 19 (P.A. 93-842, Art. 77, Sec. 25)

20 Sec. 25. The following named amounts, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 Department of State Police for the following purposes:

23 DIVISION OF OPERATIONS

24	Payable from General Revenue Fund:		
25	For Personal Services		60,908,200
26	For Employee Retirement Contributions		
27	Paid by Employer		0
28	For State Contributions to State		
29	Employees' Retirement System		9,048,600
30	For State Contributions to		
31	Social Security		1,996,200

1	For Contractual Services	4,343,800
2	For Travel	538,400
3	For Commodities	556,900
4	For Printing	106,000
5	For Equipment	84,900
6	For Electronic Data Processing	5,900
7	For Telecommunications Services	2,041,900
8	For Expenses Regarding Implementation	
9	of the Statewide Radio	
10	Communication System	0
11	For Operation of Auto Equipment	7,874,900
12	For Expenses Associated with Project X	<u>0</u>
13	Total	\$87,505,700
14	Payable from the Road Fund:	
15	For Personal Services	87,487,000
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	9,036,300
20	For State Contributions to	
21	Social Security	<u>786,700</u>
22	Total	\$97,310,000
23	Payable from the Traffic and Criminal	
24	Conviction Surcharge Fund:	
25	For Personal Services	3,024,500
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For State Contributions to State	
29	Employees' Retirement System	386,600
30	For State Contributions to	
31	Social Security	63,500
32	For Group Insurance	612,000
33	For Contractual Services	480,300
34	For Travel	68,800

1	For Commodities	166,600
2	For Printing	22,000
3	For Telecommunications Services	108,200
4	For Operation of Auto Equipment	<u>186,800</u>
5	Total	\$5,137,600
6	Payable from the State Police Services Fund:	
7	For Payment of Expenses:	
8	<u>Fingerprint Program</u>	<u>10,000,000</u>
9	Fingerprint Program	8,000,000
10	For Payment of Expenses:	
11	Federal & IDOT Programs	3,780,000
12	For Payment of Expenses:	
13	Riverboat Gambling	9,300,000
14	For Payment of Expenses:	
15	Miscellaneous Programs	<u>3,270,000</u>
16	<u>Total</u>	<u>\$26,350,000</u>
17	Total	\$24,350,000
18	Payable from the Illinois State Police	
19	Federal Projects Fund:	
20	For Payment of Expenses	15,350,000
21	Payable from the Motor Carrier Safety Inspection Fund:	
22	For expenses associated with the	
23	enforcement of Federal Motor Carrier	
24	Safety Regulations and related	
25	Illinois Motor Carrier	
26	Safety Laws	2,400,000

27 ARTICLE 6

28 Section 5. "AN ACT making appropriations", Public Act
29 93-0842, approved July 30, 2004, as amended, is amended by
30 changing Sections 5, 10 and 15 of Article 65 as follows:

31
32 (P.A. 93-842, Art. 65, Sec. 5)

1 of the Workers' Compensation Act or the Workers' Occupational
 2 Diseases Act, and then has determined the amount of such
 3 compensation to be paid to the injured person. Expenditures
 4 for this purpose may be made by the Department of Corrections
 5 without regard to the fiscal year in which benefit or service
 6 was rendered or cost incurred as allowable or provided by the
 7 Workers' Compensation Act or the Workers' Occupational
 8 Diseases Act.

9	For Tort Claims	470,400	
10	For the State's share of Assistant		
11	State's Attorneys' salaries -		
12	reimbursement to counties pursuant		
13	to Chapter 53 of the Illinois		
14	Revised Statutes	418,200	
15	For Repairs, Maintenance and Other		
16	Capital Improvements	552,300	\$1,452,300
17	Total	<u>\$40,125,100</u>	\$40,533,100

SCHOOL DISTRICT

19	For Personal Services	16,526,000	
20	For Employee Retirement Contributions		
21	Paid by Employer	0	
22	For Student, Member and Inmate		
23	Compensation	37,500	
24	For State Contributions to State		
25	Employees' Retirement System	2,661,700	
26	For State Contributions to Teachers'		
27	Retirement System	6,200	
28	For State Contributions to Social Security	1,264,300	
29	For Contractual Services	10,224,100	
30	For Travel	81,500	
31	For Commodities	788,100	
32	For Printing	89,700	
33	For Equipment	92,900	
34	For Telecommunications Services	6,200	

1	For Operation of Auto Equipment	<u>13,000</u>	
2	Total		\$31,791,200
3	FIELD SERVICES		
4	For Personal Services	<u>42,219,200</u>	40,719,200
5	For Employee Retirement Contributions		
6	Paid by Employer		0
7	For Student, Member and Inmate		
8	Compensation		106,800
9	For State Contributions to State		
10	Employees' Retirement System		6,558,200
11	For State Contributions to		
12	Social Security		3,115,000
13	For Contractual Services		33,842,000
14	For Travel		209,000
15	For Travel and Allowance for Prisoners		3,800
16	For Commodities		761,900
17	For Printing		16,200
18	For Equipment		530,800
19	For Telecommunications Services		7,323,700
20	For Operation of Auto Equipment	<u>1,890,860</u>	
21	Total	<u>\$96,577,460</u>	\$95,077,400

22 (P.A. 93-842, Art. 65, Sec. 10)

23 Sec. 10. The following named amounts, or so much thereof
24 as may be necessary, respectively, are appropriated to the
25 Department of Corrections from the General Revenue Fund for:

26 STATEVILLE CORRECTIONAL CENTER

27	For Personal Services	<u>60,857,000</u>	58,715,000
28	For Employee Retirement Contributions		
29	Paid by Employer		0
30	For Student, Member and Inmate		
31	Compensation		307,600
32	For State Contributions to State		
33	Employees' Retirement System		9,456,600

1	For State Contributions to		
2	Social Security	4,491,700	
3	For Contractual Services	13,395,700	
4	For Travel	74,900	
5	For Travel and Allowances for Committed,		
6	Paroled and Discharged Prisoners	28,500	
7	For Commodities	5,475,300	
8	For Printing	81,600	
9	For Equipment	22,700	
10	For Telecommunications Services	370,200	
11	For Operation of Auto Equipment	<u>513,000</u>	
12	Total	<u>\$95,074,800</u>	\$92,932,800

THOMSON CORRECTIONAL CENTER

14	For Personal Services	0	
15	For Employee Retirement Contributions		
16	Paid by Employer	0	
17	For Student, Member and Inmate		
18	Compensation	0	
19	For State Contributions to State		
20	Employees' Retirement System	0	
21	For State Contributions to		
22	Social Security	0	
23	For Contractual Services	0	
24	For Travel	0	
25	For Travel and Allowances for		
26	Committed, Paroled and		
27	Discharged Prisoners	0	
28	For Commodities	0	
29	For Printing	0	
30	For Equipment	0	
31	For Telecommunications Services	0	
32	For Operation of Auto Equipment	<u>0</u>	
33	Total		\$0

DECATUR WOMEN'S CORRECTIONAL CENTER

1	For Personal Services	<u>11,925,100</u>	11,747,100
2	For Employee Retirement Contributions		
3	Paid by Employer		0
4	For Student, Member and Inmate		
5	Compensation		97,200
6	For State Contributions to State		
7	Employees' Retirement System		1,892,000
8	For State Contributions to		
9	Social Security		898,700
10	For Contractual Services		3,145,000
11	For Travel		5,700
12	For Travel and Allowances for		
13	Committed, Paroled and		
14	Discharged Prisoners		23,400
15	For Commodities		664,500
16	For Printing		15,400
17	For Equipment		71,500
18	For Telecommunications Services		58,300
19	For Operation of Auto Equipment		<u>47,300</u>
20	Total	<u>\$18,844,100</u>	\$18,666,100

DWIGHT CORRECTIONAL CENTER

22	For Personal Services	<u>19,979,200</u>	19,546,200
23	For Employee Retirement Contributions		
24	Paid by Employer		0
25	For Student, Member and Inmate		
26	Compensation		135,600
27	For State Contributions to State		
28	Employees' Retirement System		3,148,100
29	For State Contributions to		
30	Social Security		1,495,300
31	For Contractual Services		6,983,100
32	For Travel		27,800
33	For Travel and Allowances for Committed,		
34	Paroled and Discharged Prisoners		15,900

1	For Commodities	2,087,600	
2	For Printing	25,000	
3	For Equipment	96,100	
4	For Telecommunications Services	152,400	
5	For Operation of Auto Equipment	<u>176,100</u>	
6	Total	<u>\$34,322,200</u>	\$33,889,200

LINCOLN CORRECTIONAL CENTER

8	For Personal Services	<u>11,819,600</u>	11,121,600
9	For Employee Retirement Contributions		
10	Paid by Employer	0	
11	For Student, Member and Inmate		
12	Compensation	216,800	
13	For State Contributions to State		
14	Employees' Retirement System	1,791,300	
15	For State Contributions to		
16	Social Security	850,800	
17	For Contractual Services	5,240,600	
18	For Travel	4,300	
19	For Travel and Allowances for Committed,		
20	Paroled and Discharged Prisoners	13,500	
21	For Commodities	1,064,500	
22	For Printing	14,500	
23	For Equipment	81,300	
24	For Telecommunications Services	80,200	
25	For Operation of Auto Equipment	<u>67,200</u>	
26	Total	<u>\$21,244,600</u>	\$20,546,600

DIXON CORRECTIONAL CENTER

28	For Personal Services	<u>26,910,400</u>	25,382,400
29	For Employee Retirement Contributions		
30	Paid by Employer	0	
31	For Student, Member and Inmate		
32	Compensation	446,600	
33	For State Contributions to State		
34	Employees' Retirement System	4,088,100	

1	For State Contributions to		
2	Social Security	1,941,800	
3	For Contractual Services	9,521,800	
4	For Travel	18,300	
5	For Travel and Allowances for Committed,		
6	Paroled and Discharged Prisoners	22,800	
7	For Commodities	2,624,900	
8	For Printing	26,400	
9	For Equipment	112,300	
10	For Telecommunications Services	145,500	
11	For Operation of Auto Equipment	<u>197,000</u>	
12	Total	<u>\$46,055,900</u>	\$44,527,900

EAST MOLINE CORRECTIONAL CENTER

13			
14	For Personal Services	<u>13,626,500</u>	12,992,500
15	For Employee Retirement Contributions		
16	Paid by Employer	0	
17	For Student, Member and Inmate		
18	Compensation	290,500	
19	For State Contributions to State		
20	Employees' Retirement System	2,092,600	
21	For State Contributions to		
22	Social Security	993,900	
23	For Contractual Services	3,352,200	
24	For Travel	14,200	
25	For Travel and Allowances for Committed,		
26	Paroled and Discharged Prisoners	46,800	
27	For Commodities	1,372,400	
28	For Printing	13,800	
29	For Equipment	90,300	
30	For Telecommunications Services	75,300	
31	For Operation of Auto Equipment	<u>78,500</u>	
32	Total	<u>\$22,047,000</u>	\$21,413,000

HILL CORRECTIONAL CENTER

33			
34	For Personal Services	<u>15,285,500</u>	14,908,500

1	For Employee Retirement Contributions		
2	Paid by Employer		0
3	For Student, Member and Inmate		
4	Compensation		332,700
5	For State Contributions to State		
6	Employees' Retirement System		2,401,200
7	For State Contributions to Social Security		1,140,500
8	For Contractual Services		5,243,600
9	For Travel		7,700
10	For Travel and Allowance for Committed, Paroled		
11	and Discharged Prisoners		33,800
12	For Commodities		2,400,200
13	For Printing		10,700
14	For Equipment		116,600
15	For Telecommunications Services		46,300
16	For Operation of Auto Equipment		<u>63,200</u>
17	Total	<u>\$27,082,000</u>	\$26,705,000

ILLINOIS RIVER CORRECTIONAL CENTER

18			
19	For Personal Services	<u>17,918,800</u>	17,125,800
20	For Employee Retirement Contributions		
21	Paid by Employer		0
22	For Student, Member and Inmate		
23	Compensation		403,300
24	For State Contributions to State		
25	Employees' Retirement System		2,758,300
26	For State Contributions to Social Security		1,310,200
27	For Contractual Services		5,722,200
28	For Travel		17,000
29	For Travel and Allowance for Committed, Paroled		
30	and Discharged Prisoners		27,100
31	For Commodities		1,986,900
32	For Printing		16,000
33	For Equipment		103,500
34	For Telecommunications Services		69,600

1 For Operation of Auto Equipment60,400
 2 Total \$30,393,300 ~~\$29,600,300~~

3 DANVILLE CORRECTIONAL CENTER

4 For Personal Services16,838,700
 5 For Employee Retirement Contributions
 6 Paid by Employer0
 7 For Student, Member and Inmate
 8 Compensation361,200
 9 For State Contributions to State
 10 Employees' Retirement System2,712,100
 11 For State Contributions to
 12 Social Security1,288,100
 13 For Contractual Services4,664,200
 14 For Travel10,500
 15 For Travel and Allowances for Committed,
 16 Paroled and Discharged Prisoners10,500
 17 For Commodities2,030,500
 18 For Printing22,000
 19 For Equipment111,200
 20 For Telecommunications Services89,900
 21 For Operation of Auto Equipment155,500
 22 Total \$28,294,400

23 JACKSONVILLE CORRECTIONAL CENTER

24 For Personal Services23,661,300 ~~22,341,300~~
 25 For Employee Retirement Contributions
 26 Paid by Employer0
 27 For Student, Member and Inmate
 28 Compensation466,500
 29 For State Contributions to State
 30 Employees' Retirement System3,598,300
 31 For State Contributions to
 32 Social Security1,709,100
 33 For Contractual Services3,912,700
 34 For Travel10,800

1	For Travel and Allowance for Committed,		
2	Paroled and Discharged Prisoners	47,400	
3	For Commodities	2,852,300	
4	For Printing	25,700	
5	For Equipment	147,400	
6	For Telecommunications Services	89,600	
7	For Operation of Auto Equipment	<u>161,500</u>	
8	Total	<u>\$36,682,600</u>	\$35,362,600

LOGAN CORRECTIONAL CENTER

10	For Personal Services	<u>19,286,500</u>	19,061,500
11	For Employee Retirement Contributions		
12	Paid by Employer	0	
13	For Student, Member and Inmate		
14	Compensation	427,600	
15	For State Contributions to State		
16	Employees' Retirement System	3,070,100	
17	For State Contributions to		
18	Social Security	1,458,200	
19	For Contractual Services	3,919,000	
20	For Travel	3,200	
21	For Travel and Allowances for Committed,		
22	Paroled and Discharged Prisoners	26,600	
23	For Commodities	2,530,500	
24	For Printing	12,900	
25	For Equipment	117,300	
26	For Telecommunications Services	130,500	
27	For Operation of Auto Equipment	<u>224,400</u>	
28	Total	<u>\$31,206,800</u>	\$30,981,800

PONTIAC CORRECTIONAL CENTER

30	For Personal Services	33,279,300	
31	For Employee Retirement Contributions		
32	Paid by Employer	0	
33	For Student, Member and Inmate		
34	Compensation	222,600	

1	For State Contributions to State		
2	Employees' Retirement System	5,360,000	
3	For State Contributions to		
4	Social Security	2,545,800	
5	For Contractual Services	7,009,600	
6	For Travel	21,100	
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Prisoners	10,000	
9	For Commodities	3,052,900	
10	For Printing	45,100	
11	For Equipment	146,800	
12	For Telecommunications Services	171,700	
13	For Operation of Auto Equipment	<u>85,100</u>	
14	Total		\$51,950,000
15	WESTERN ILLINOIS CORRECTIONAL CENTER		
16	For Personal Services	<u>19,116,500</u>	18,640,500
17	For Employee Retirement Contributions		
18	Paid by Employer	0	
19	For Student, Member and Inmate		
20	Compensation	355,600	
21	For State Contributions to State		
22	Employees' Retirement System	3,002,300	
23	For State Contributions to		
24	Social Security	1,425,900	
25	For Contractual Services	5,042,700	
26	For Travel	7,400	
27	For Travel and Allowances for Committed,		
28	Paroled and Discharged Prisoners	43,000	
29	For Commodities	2,211,600	
30	For Printing	33,400	
31	For Equipment	109,200	
32	For Telecommunications Services	51,200	
33	For Operation of Auto Equipment	<u>98,900</u>	
34	Total		<u>\$31,497,700</u> \$31,021,700

1	For Commodities	2,292,300	
2	For Printing	24,900	
3	For Equipment	96,900	
4	For Telecommunications Services	74,500	
5	For Operation of Auto Equipment	<u>70,100</u>	
6	Total	<u>\$37,517,200</u>	\$36,407,200

MENARD CORRECTIONAL CENTER

8	For Personal Services	<u>41,699,100</u>	39,987,300
9	For Employee Retirement Contributions		
10	Paid by Employer	0	
11	For Student, Member and Inmate		
12	Compensation	374,400	
13	For State Contributions to State		
14	Employees' Retirement System	6,440,400	
15	For State Contributions to		
16	Social Security	3,059,100	
17	For Contractual Services	8,070,100	
18	For Travel	43,800	
19	For Travel and Allowances for Committed,		
20	Paroled and Discharged Prisoners	21,300	
21	For Commodities	4,759,800	
22	For Printing	32,800	
23	For Equipment	208,400	
24	For Telecommunications Services	160,200	
25	For Operation of Auto Equipment	<u>115,500</u>	
26	Total	<u>\$64,984,900</u>	\$63,273,100

PINCKNEYVILLE CORRECTIONAL CENTER

28	For Personal Services	<u>19,501,000</u>	18,814,000
29	For Employee Retirement Contributions		
30	Paid by Employer	0	
31	For Student, Member and Inmate		
32	Compensation	308,100	
33	For State Contributions to State		
34	Employees' Retirement System	3,030,200	

1	For State Contributions to		
2	Social Security	1,439,400	
3	For Contractual Services	6,166,000	
4	For Travel	14,800	
5	For Travel and Allowances for Committed,		
6	Paroled and Discharged Prisoners	54,500	
7	For Commodities	2,454,000	
8	For Printing	26,400	
9	For Equipment	91,900	
10	For Telecommunications Services	67,200	
11	For Operation of Auto Equipment	<u>35,400</u>	
12	Total	<u>\$33,188,900</u>	\$32,501,900

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

14	For Personal Services	<u>12,723,100</u>	11,501,100
15	For Employee Retirement Contributions		
16	Paid by Employer	0	
17	For Student, Member and Inmate		
18	Compensation	151,700	
19	For State Contributions to State		
20	Employees' Retirement System	1,852,400	
21	For State Contributions to		
22	Social Security	879,800	
23	For Contractual Services	3,884,500	
24	For Travel	7,700	
25	For Travel and Allowances for Committed,		
26	Paroled and Discharged Prisoners	5,400	
27	For Commodities	753,800	
28	For Printing	13,300	
29	For Equipment	74,500	
30	For Telecommunications Services	36,300	
31	For Operation of Auto Equipment	<u>46,400</u>	
32	Total	<u>\$20,428,900</u>	\$19,206,900

TAYLORVILLE CORRECTIONAL CENTER

34	For Personal Services	<u>12,803,200</u>	12,210,200
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1	For Employee Retirement Contributions		
2	Paid by Employer		0
3	For Student, Member and Inmate Compensation	240,200	
4	For State Contributions to State		
5	Employees' Retirement System	1,966,600	
6	For State Contribution to		
7	Social Security	934,100	
8	For Contractual Services	4,733,200	
9	For Travel	2,900	
10	For Travel and Allowance for		
11	Committed, Paroled and Discharged		
12	Prisoners	23,800	
13	For Commodities	1,119,400	
14	For Printing	12,400	
15	For Equipment	84,700	
16	For Telecommunications Services	57,100	
17	For Operation of Automotive Equipment	<u>54,200</u>	
18	Total	<u>\$22,031,800</u>	\$21,438,800
19	VANDALIA CORRECTIONAL CENTER		
20	For Personal Services	<u>20,166,300</u>	19,995,300
21	For Employee Retirement Contributions		
22	Paid by Employer		0
23	For Student, Member and Inmate		
24	Compensation	374,400	
25	For State Contributions to State		
26	Employees' Retirement System	3,220,500	
27	For State Contributions to		
28	Social Security	1,542,100	
29	For Contractual Services	4,159,600	
30	For Travel	16,300	
31	For Travel and Allowances for Committed,		
32	Paroled and Discharged Prisoners	49,000	
33	For Commodities	2,246,700	
34	For Printing	22,900	

1	For Equipment	56,400	
2	For Telecommunications Services	98,300	
3	For Operation of Auto Equipment	<u>122,800</u>	
4	Total	<u>\$32,075,300</u>	\$31,904,300
5 BIG MUDDY RIVER CORRECTIONAL CENTER			
6	For Personal Services	<u>19,219,200</u>	18,620,200
7	For Employee Retirement Contributions		
8	Paid by Employer	0	
9	For Student, Member and Inmate		
10	Compensation	360,800	
11	For State Contributions to State		
12	Employees' Retirement System	2,999,000	
13	For State Contributions to		
14	Social Security	1,424,400	
15	For Contractual Services	7,778,100	
16	For Travel	22,100	
17	For Travel and Allowances for Committed,		
18	Paroled and Discharged Prisoners	74,500	
19	For Commodities	2,303,500	
20	For Printing	23,700	
21	For Equipment	116,200	
22	For Telecommunications Services	140,200	
23	For Operation of Auto Equipment	<u>101,500</u>	
24	Total	<u>\$34,563,200</u>	\$33,964,200
25 LAWRENCE CORRECTIONAL CENTER			
26	For Personal Services	<u>18,499,400</u>	15,973,400
27	For Employee Retirement Contributions		
28	Paid by Employer	0	
29	For Student, Member and Inmate		
30	Compensation	209,000	
31	For State Contributions to State		
32	Employees' Retirement System	2,572,700	
33	For State Contributions to		
34	Social Security	1,222,000	

1	For Contractual Services	3,775,800	
2	For Travel	9,300	
3	For Travel and Allowances for Committed,		
4	Paroled and Discharged Prisoners	23,200	
5	For Commodities	2,849,700	
6	For Printing	21,000	
7	For Equipment	85,100	
8	For Telecommunications Services	128,500	
9	For Operation of Auto Equipment	<u>41,100</u>	
10	Total	<u>\$29,436,800</u>	\$26,910,800

ROBINSON CORRECTIONAL CENTER

12	For Personal Services	<u>12,906,200</u>	12,217,200
13	For Employee Retirement Contributions		
14	Paid by Employer	0	
15	For Student, Member and		
16	Inmate Compensation	235,100	
17	For State Contributions to State		
18	Employees' Retirement System	1,967,700	
19	For State Contribution to		
20	Social Security	934,600	
21	For Contractual Services	3,549,600	
22	For Travel	17,000	
23	For Travel and Allowances for		
24	Committed, Paroled and Discharged		
25	Prisoners	11,100	
26	For Commodities	1,490,100	
27	For Printing	27,200	
28	For Equipment	93,300	
29	For Telecommunications Services	33,100	
30	For Operation of Automotive Equipment	<u>82,800</u>	
31	Total	<u>\$21,347,800</u>	\$20,658,800

SHAWNEE CORRECTIONAL CENTER

33	For Personal Services	<u>18,155,300</u>	17,459,300
34	For Employee Retirement Contributions		

1	Paid by Employer	0
2	For Student, Member and	
3	Inmate Compensation	402,200
4	For State Contributions to State	
5	Employees' Retirement System	2,812,000
6	For State Contributions to	
7	Social Security	1,335,600
8	For Contractual Services	5,830,000
9	For Travel	13,400
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	99,000
12	For Commodities	2,517,300
13	For Printing	19,400
14	For Equipment	93,100
15	For Telecommunications Services	85,300
16	For Operation of Auto Equipment	<u>84,300</u>
17	Total	<u>\$31,446,900</u> \$30,750,900
18	TAMMS CORRECTIONAL CENTER	
19	For Personal Services	17,259,500
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Student, Member and Inmate	
23	Compensation	125,400
24	For State Contributions to State	
25	Employees' Retirement System	2,779,800
26	For State Contributions to	
27	Social Security	1,320,400
28	For Contractual Services	4,721,600
29	For Travel	32,400
30	For Travel and Allowance for Committed,	
31	Paroled and Discharged Prisoners	1,900
32	For Commodities	961,400
33	For Printing	13,900
34	For Equipment	96,200

1	For Telecommunications Services	127,500	
2	For Operation of Auto Equipment	<u>68,100</u>	
3	Total		\$27,508,100

VIENNA CORRECTIONAL CENTER

5	For Personal Services	<u>17,696,800</u>	16,958,800
6	For Employee Retirement Contributions		
7	Paid by Employer		0
8	For Student, Member and Inmate		
9	Compensation	255,300	
10	For State Contributions to State		
11	Employees' Retirement System	2,731,400	
12	For State Contributions to		
13	Social Security	1,297,400	
14	For Contractual Services	3,385,400	
15	For Travel	5,400	
16	For Travel and Allowances for Committed,		
17	Paroled and Discharged Prisoners	44,600	
18	For Commodities	2,589,900	
19	For Printing	16,400	
20	For Equipment	101,100	
21	For Telecommunications Services	72,900	
22	For Operation of Auto Equipment	<u>95,300</u>	
23	Total	<u>\$28,291,900</u>	\$27,553,900

SHERIDAN CORRECTIONAL CENTER

25	For Personal Services	17,670,100	
26	For Employee Retirement Contributions		
27	Paid by Employer		0
28	For Student, Member and Inmate		
29	Compensation	404,700	
30	For State Contributions to State		
31	Employees' Retirement System	2,846,000	
32	For State Contributions to		
33	Social Security	1,351,700	
34	For Contractual Services	<u>16,358,700</u>	20,358,700

1	For Travel	50,500	
2	For Travel and Allowances for Committed,		
3	Paroled and Discharged Prisoners	75,300	
4	For Commodities	1,768,400	
5	For Printing	54,100	
6	For Equipment	288,000	
7	For Telecommunications Services	231,900	
8	For Operation of Auto Equipment	<u>260,500</u>	
9	Total		<u>\$41,359,900</u> \$45,359,900

10 (P.A. 93-842, Art. 65, Sec. 15)

11 Sec. 15. The following named amounts, or so much thereof
12 as may be necessary, respectively, are appropriated to the
13 Department of Corrections from the General Revenue Fund:

14 ILLINOIS YOUTH CENTER - CHICAGO

15	For Personal Services	<u>4,205,900</u>	4,196,900
16	For Employee Retirement Contributions		
17	Paid by Employer	0	
18	For Student, Member and Inmate		
19	Compensation	9,700	
20	For State Contributions to State		
21	Employees' Retirement System	676,000	
22	For State Contributions to		
23	Social Security	321,100	
24	For Contractual Services	2,556,200	
25	For Travel	6,700	
26	For Travel and Allowances for Committed,		
27	Paroled and Discharged Prisoners	300	
28	For Commodities	207,800	
29	For Printing	3,300	
30	For Equipment	49,800	
31	For Telecommunications Services	34,400	
32	For Operation of Auto Equipment	<u>24,900</u>	
33	Total		<u>\$8,096,100</u> \$8,087,100

1 ILLINOIS YOUTH CENTER - HARRISBURG

2	For Personal Services	<u>12,676,300</u>	11,782,300
3	For Employee Retirement Contributions		
4	Paid by Employer		0
5	For Student, Member and Inmate		
6	Compensation		62,900
7	For State Contributions to State		
8	Employees' Retirement System		1,897,700
9	For State Contributions to		
10	Social Security		901,300
11	For Contractual Services		2,247,300
12	For Travel		5,600
13	For Travel and Allowances for Committed,		
14	Paroled and Discharged Prisoners		4,200
15	For Commodities		269,400
16	For Printing		19,300
17	For Equipment		67,700
18	For Telecommunications Services		65,900
19	For Operation of Auto Equipment		<u>36,100</u>
20	Total	<u>\$18,253,700</u>	\$17,359,700

21 ILLINOIS YOUTH CENTER - JOLIET

22	For Personal Services		10,637,900
23	For Employee Retirement Contributions		
24	Paid by Employer		0
25	For Student, Member and Inmate		
26	Compensation		46,800
27	For State Contributions to State		
28	Employees' Retirement System		1,713,400
29	For State Contributions to		
30	Social Security		813,800
31	For Contractual Services		1,839,800
32	For Travel		4,100
33	For Travel and Allowances for Committed,		
34	Paroled and Discharged Prisoners		2,100

1	For Commodities	438,300	
2	For Printing	7,900	
3	For Equipment	69,200	
4	For Telecommunications Services	60,300	
5	For Operation of Auto Equipment	<u>29,000</u>	
6	Total		\$15,662,600

ILLINOIS YOUTH CENTER - KEWANEE

8	For Personal Services	<u>8,776,100</u>	8,544,100
9	For Employee Retirement Contributions		
10	Paid by Employer		0
11	For Student, Member and Inmate		
12	Compensation	11,100	
13	For State Contributions to State		
14	Employees' Retirement System	1,376,100	
15	For State Contributions to		
16	Social Security	654,800	
17	For Contractual Services	3,906,800	
18	For Travel	7,800	
19	For Travel Allowances for Committed,		
20	Paroled and Discharged Prisoners	1,100	
21	For Commodities	453,200	
22	For Printing	7,900	
23	For Equipment	43,700	
24	For Telecommunications Services	90,400	
25	For Operation of Auto Equipment	<u>29,000</u>	
26	Total	<u>\$15,358,000</u>	\$15,126,000

ILLINOIS YOUTH CENTER - MURPHYSBORO

28	For Personal Services	<u>6,113,900</u>	5,734,900
29	For Employee Retirement Contributions		
30	Paid by Employer		0
31	For Student, Member and Inmate		
32	Compensation	16,600	
33	For State Contributions to State		
34	Employees' Retirement System	923,700	

1	For State Contributions to		
2	Social Security	438,800	
3	For Contractual Services	1,129,100	
4	For Travel	11,900	
5	For Travel Allowances for Committed,		
6	Paroled and Discharged Prisoners	2,400	
7	For Commodities	317,700	
8	For Printing	8,600	
9	For Equipment	58,100	
10	For Telecommunications Services	39,200	
11	For Operation of Auto Equipment	<u>18,800</u>	
12	Total	<u>\$9,078,800</u>	\$8,699,800

ILLINOIS YOUTH CENTER - PERE MARQUETTE

14	For Personal Services	<u>2,358,600</u>	2,309,600
15	For Employee Retirement Contributions		
16	Paid by Employer	0	
17	For Student, Member and Inmate		
18	Compensation	15,700	
19	For State Contributions to State		
20	Employees' Retirement System	372,000	
21	For State Contributions to		
22	Social Security	176,700	
23	For Contractual Services	394,600	
24	For Travel	1,000	
25	For Travel and Allowances for Committed,		
26	Paroled and Discharged Prisoners	1,400	
27	For Commodities	174,000	
28	For Printing	5,200	
29	For Equipment	50,300	
30	For Telecommunications Services	73,200	
31	For Operation of Auto Equipment	<u>17,100</u>	
32	Total	<u>\$3,639,800</u>	\$3,590,800

ILLINOIS YOUTH CENTER - RUSHVILLE

34	For Personal Services	0	
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Student, Member, and Inmate	
4	Compensation	0
5	For State Contribution to State	
6	Employees' Retirement System	0
7	For State Contributions to	
8	Social Security	0
9	For Contractual Services	0
10	For Travel	0
11	For Travel Allowance for Committed,	
12	Paroled and Discharged Prisoners	0
13	For Commodities	0
14	For Printing	0
15	For Equipment	0
16	For Telecommunications	0
17	For Operation of Auto Equipment	0
18	For Deposit into Travel and Allowance	
19	Revolving Fund	<u>0</u>
20	Total	\$0

ILLINOIS YOUTH CENTER - ST. CHARLES

22	For Personal Services	15,204,300
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For Student, Member and Inmate	
26	Compensation	68,400
27	For State Contributions to State	
28	Employees' Retirement System	2,448,800
29	For State Contributions to	
30	Social Security	1,163,100
31	For Contractual Services	3,620,900
32	For Travel	41,600
33	For Travel and Allowances for Committed,	
34	Paroled and Discharged Prisoners	900

1	For Commodities	1,223,600
2	For Printing	19,200
3	For Equipment	101,500
4	For Telecommunications Services	132,600
5	For Operation of Auto Equipment	<u>148,600</u>
6	Total	\$24,173,500

ILLINOIS YOUTH CENTER - VALLEY VIEW

8	For Personal Services	0
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For Student, Member and Inmate	
12	Compensation	0
13	For State Contributions to State	
14	Employees' Retirement System	0
15	For State Contributions to	
16	Social Security	0
17	For Contractual Services	0
18	For Travel	0
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	0
21	For Commodities	0
22	For Printing	0
23	For Equipment	0
24	For Telecommunications Services	0
25	For Operation of Auto Equipment	0
26	For Ordinary and Contingent Expenses	<u>0</u>
27	Total	\$0

ILLINOIS YOUTH CENTER - WARRENVILLE

29	For Personal Services	5,420,600
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For Student, Member and Inmate	
33	Compensation	20,200
34	For State Contributions to State	

1	Employees' Retirement System	873,100
2	For State Contributions to	
3	Social Security	414,600
4	For Contractual Services	1,237,900
5	For Travel	5,200
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	100
8	For Commodities	138,200
9	For Printing	6,900
10	For Equipment	66,900
11	For Telecommunications Services	51,800
12	For Operation of Auto Equipment	<u>28,800</u>
13	Total	\$8,264,300

14 ARTICLE 7

15 Section 5. "AN ACT making appropriations", Public Act
16 93-842, approved July 30, 2004, is amended by changing
17 Sections 5, 30, 35, 45, 50, 65, 70, 85, 120, 130, 165, 170,
18 175, 180, 185, 200, 205, 210, 220, 225, 235, 280, 305 and 310
19 of Article 54 as follows:

20 (P.A. 93-0842, Art. 54, Sec. 5)

21 Sec. 5. The following named amounts, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated to the
24 Department of Human Services for income assistance and
25 related distributive purposes, including such Federal funds
26 as are made available by the Federal Government for the
27 following purposes:

28 DISTRIBUTIVE ITEMS

29 OPERATIONS

30 Payable from the Special Purposes Trust Fund:

31	For Personal Services	382,500
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1	For Employee Retirement Contributions	
2	Paid by Employer	11,500
3	For Retirement Contributions	61,600
4	For State Contributions to	
5	Social Security	29,300
6	For Group Insurance	84,000
7	For Contractual Services	26,200
8	For Travel	31,500
9	For Commodities	9,000
10	For Printing	1,000
11	For Equipment	<u>6,000</u>
12	Total	\$642,600

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

15	Payable from General Revenue Fund:	
16	For Aid to Aged, Blind or Disabled	
17	under Article III	<u>28,430,000</u> 27,352,300
18	For Temporary Assistance for Needy	
19	Families under Article IV	
20	and other social services	<u>132,410,000</u> 112,700,000
21	For Grants Associated with Child Care	
22	Services, Including Operating and	
23	Administrative Costs	398,819,100
24	For Emergency Assistance for	
25	Families with Dependent Children	445,700
26	For Funeral and Burial Expenses under	
27	Articles III, IV, and V, including	
28	prior year costs	9,650,000
29	For Refugees	1,658,600
30	For New Americans Initiative	3,000,000
31	For State Family and Children	
32	Assistance	1,409,500
33	For State Transitional	
34	Assistance	<u>10,000,000</u> 8,331,200

1	For Services to Non-Citizens pursuant	
2	to 305 ILCS 5/12-4.34	5,150,000
3	For a grant to Children's Place for	
4	costs associated with specialized	
5	child care for families affected by	
6	HIV/AIDS	752,700
7	For costs related to the Illinois Equal	
8	Justice Act	<u>472,900</u>
9	Total	\$569,742,000

10 The Department, with the consent in writing from the
 11 Governor, may reappropriation not more than ten percent of the
 12 total appropriation of General Revenue Funds in Section 1
 13 above "For Income Assistance and Related Distributive
 14 Purposes" among the various purposes therein enumerated,
 15 excluding Emergency Assistance for Families with Dependent
 16 Children.

17 The Department, with the consent in writing from the
 18 Governor, may reappropriation not more than six percent of the
 19 appropriation "For Temporary Assistance for Needy Families
 20 under Article IV" representing savings attributable to not
 21 increasing grants due to the births of additional children to
 22 the appropriation from the General Revenue Fund in Section
 23 39.1 in this Article for Employability Development Services.

24 (P.A. 93-0842, Art. 54, Sec. 30)

25 Sec. 30. The following named sums, or so much thereof as
 26 may be necessary, respectively, for the objects and purposes
 27 hereinafter named, are appropriated from the General Revenue
 28 Fund to meet the ordinary and contingent expenses of the
 29 Department of Human Services:

30	TINLEY PARK MENTAL HEALTH CENTER	
31	For Personal Services	<u>16,581,200</u> 15,956,500
32	For Employee Retirement Contributions	
33	Paid by Employer	0

1	For Retirement Contributions	<u>2,622,100</u>	2,569,900
2	For State Contributions to Social		
3	Security	1,220,600	
4	For Contractual Services	946,800	
5	For Travel	32,200	
6	For Commodities	2,755,000	
7	For Printing	11,300	
8	For Equipment	75,100	
9	For Telecommunications Services	149,000	
10	For Operation of Auto Equipment	30,100	
11	For Expenses Related to Living		
12	Skills Program	20,700	
13	For Costs Associated with Behavioral		
14	Health Services - Tinley Park Network	<u>174,200</u>	
15	Total		\$23,941,400

16 (P.A. 93-0842, Art. 54, Sec. 35)

17 Sec. 35. The following named sums, or so much thereof as
 18 may be necessary, respectively, for the objects and purposes
 19 hereinafter named, are appropriated to meet the ordinary and
 20 contingent expenditures of the Department of Human Services:

21 ADMINISTRATIVE AND PROGRAM SUPPORT

22 Payable from General Revenue Fund:

23	For Personal Services	20,973,300
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For Retirement Contributions	3,378,000
27	For State Contributions to Social Security	1,604,500
28	For Group Insurance	241,300
29	For Contractual Services	14,711,000
30	For Travel	282,200
31	For Commodities	1,552,900
32	For Printing	1,129,100
33	For Equipment	64,400

1	For Telecommunications Services	1,566,100	
2	For Operation of Auto Equipment	202,700	
3	For In-Service Training	17,600	
4	For Health Insurance Portability		
5	and Accountability Act	<u>1,695,000</u>	2,895,000
6	For Ordinary and Contingent Expenses of		
7	Team Illinois	0	
8	For Indirect Cost Principles/Interfund		
9	Transfer Payable to the Vocational		
10	Rehabilitation Fund	<u>3,329,300</u>	
11	Total		\$51,947,400
12	Payable from the DHS Recoveries Trust Fund:		
13	For Personal Services	2,732,500	
14	For Employee Retirement Contributions		
15	Paid by Employer	82,000	
16	For Retirement Contributions	440,100	
17	For State Contributions to Social Security	209,000	
18	For Group Insurance	720,000	
19	For Contractual Services	1,537,500	
20	For Travel	50,000	
21	For Commodities	16,800	
22	For Printing	7,600	
23	For Equipment	2,900	
24	For Telecommunications Services	<u>15,000</u>	
25	Total		\$5,813,400
26	Payable from Vocational Rehabilitation Fund:		
27	For Personal Services	5,823,700	
28	For Employee Retirement Contributions		
29	Paid by Employer	174,700	
30	For Retirement Contributions	938,000	
31	For State Contributions to Social Security	445,500	
32	For Group Insurance	1,434,000	
33	For Contractual Services	2,755,800	
34	For Travel	136,000	

1	For Commodities	136,500
2	For Printing	37,000
3	For Equipment	198,600
4	For Telecommunications Services	226,500
5	For Operation of Auto Equipment	28,500
6	For In-Service Training	<u>366,700</u>
7	Total	\$12,701,500

8 Payable from DMH/DD Private Resources Fund:

9	For Costs associated with the Health	
10	and Human Services Reform Activities	
11	funded by Private Donations from the	
12	Annie E. Casey Foundation	150,000

13 (P.A. 93-0842, Art. 54, Sec. 45)

14 Sec. 45. The following named sums, or so much thereof as
15 may be necessary, respectively, are appropriated to the
16 Department of Human Services for the purposes hereinafter
17 named:

18 GRANTS-IN-AID

19 For Tort Claims:

20	Payable from General Revenue Fund	<u>5,580,900</u>	580,900
21	Payable from Vocational Rehabilitation		
22	Fund	<u>10,000</u>	
23	Total		\$590,900

24 For Reimbursement of Employees for
25 Work-Related Personal Property Damages:

26	Payable from General Revenue Fund	12,600
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27 For Grants Associated with Systems Change
28 Including Operating and Administrative Costs

29	Payable from the DHS Federal Projects Fund	450,000
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30 (P.A. 93-0842, Art. 54, Sec. 50)

31 Sec. 50. The following named sums, or so much thereof as
32 may be necessary, are appropriated from the General Revenue

1 Fund to the Department of Human Services for repairs and
 2 maintenance, roof repairs and/or replacements and
 3 miscellaneous at the Department's various facilities and are
 4 to include capital improvements including construction,
 5 reconstruction, improvements, repairs and installation of
 6 capital facilities, cost of planning, supplies, materials,
 7 and all other expenses required for roof and other types of
 8 repairs and maintenance, capital improvements and demolition.

9 No contract shall be entered into or obligations incurred
 10 for any expenditures from appropriations made in this Section
 11 of the Article until after the purposes and amounts have been
 12 approved in writing by the Governor.

13 For Repair, Maintenance and other Capital

14	Improvements at various facilities	<u>1,095,700</u>	1,595,700
15	For Miscellaneous Permanent Improvements	<u>250,700</u>	
16	Total		\$1,846,400

17 (P.A. 93-0842, Art. 54, Sec. 65)

18 Sec. 65. The following named sums, or so much thereof as
 19 may be necessary, respectively, for the objects and purposes
 20 hereinafter named, are appropriated from the General Revenue
 21 Fund for the ordinary and contingent expenditures of the
 22 Department of Human Services:

23 JACK MABLEY DEVELOPMENT CENTER

24	For Personal Services	<u>7,319,600</u>	6,876,600
25	For Employee Retirement Contributions		
26	Paid by Employer		0
27	For Retirement Contributions	<u>1,152,200</u>	1,107,500
28	For State Contributions to		
29	Social Security		526,000
30	For Contractual Services		1,211,400
31	For Travel		3,900
32	For Commodities		407,200
33	For Printing		4,700

1	For Equipment	26,300
2	For Telecommunications Services	40,100
3	For Operation of Automotive Equipment	<u>23,400</u>
4	Total	\$10,227,100

5 (P.A. 93-0842, Art. 54, Sec. 70)

6 Sec. 70. The following named sums, or so much thereof as
7 may be necessary, respectively, for the objects and purposes
8 hereinafter named, are appropriated from the General Revenue
9 Fund to meet the ordinary and contingent expenditures of the
10 Department of Human Services:

11 ALTON MENTAL HEALTH CENTER

12	For Personal Services	<u>15,453,200</u>	13,899,800
13	For Employee Retirement Contributions		
14	Paid by Employer	0	
15	For Retirement Contributions	<u>2,417,900</u>	2,238,700
16	For State Contributions to Social		
17	Security	<u>1,082,800</u>	1,063,300
18	For Contractual Services	1,548,300	
19	For Travel	32,400	
20	For Commodities	390,700	
21	For Printing	15,500	
22	For Equipment	86,900	
23	For Telecommunications Services	120,400	
24	For Operation of Auto Equipment	54,800	
25	For Expenses Related to Living		
26	Skills Program	3,300	
27	For Costs Associated with Behavioral		
28	Health Services - Alton Network	<u>4,858,000</u>	
29	Total		\$24,312,100

30 (P.A. 93-0842, Art. 54, Sec. 85)

31 Sec. 85. The following named amounts, or so much thereof
32 as may be necessary, respectively, are appropriated to the

1 Department of Human Services:

2 HOME SERVICES PROGRAM

3 Payable from General Revenue Fund:

4	For Personal Services	<u>4,645,700</u>	4,454,100
5	For Employee Retirement Contributions		
6	Paid by Employer		0
7	For Retirement Contributions	<u>733,000</u>	717,400
8	For State Contribution to		
9	Social Security		340,700
10	For Contractual Services		141,600
11	For Travel		123,200
12	For Commodities		1,900
13	For Printing		3,600
14	For Equipment		1,000
15	For Telecommunications Services		<u>4,900</u>
16	Total		\$5,788,400

17 (P.A. 93-0842, Art. 54, Sec. 120)

18 Sec. 120. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 for the objects and purposes hereinafter named, to the
21 Department of Human Services:

22 ADDICTION TREATMENT

23 GRANTS-IN-AID

24 Payable from the General Revenue Fund:

25	For Costs Associated with Addiction		
26	Treatment Services For Special		
27	Populations		8,793,600
28	For Costs Associated with Community		
29	Based Addiction Treatment to Medicaid		
30	Eligible and KidCare clients,		
31	Including Prior Year Costs	<u>48,913,500</u>	50,713,500
32	For Costs Associated with Community		
33	Based Addiction Treatment Services		81,483,700

1	For Addiction Treatment Services for	
2	DCFS clients	11,688,300
3	For Grants and Administrative Expenses	
4	Related to the Welfare Reform	
5	Pilot Project	<u>2,787,200</u>
6	Total	\$155,466,300
7	Payable from Illinois State Gaming Fund	
8	For Costs Associated with Treatment	
9	of Individuals who are Compulsive	
10	Gamblers	<u>960,000</u>
11	Total	\$960,000
12	For Addiction Treatment and Related Services:	
13	Payable from Prevention and Treatment	
14	of Alcoholism and Substance Abuse	
15	Block Grant Fund	57,500,000
16	Payable from Drug Treatment Fund	5,000,000
17	Payable from Youth Drug Abuse	
18	Prevention Fund	<u>530,000</u>
19	Total	\$63,030,000
20	For underwriting the cost of housing	
21	for groups of recovering individuals:	
22	Payable from Group Home Loan	
23	Revolving Fund	100,000
24	For Grants and Administrative Expenses	
25	Related to the Domestic Violence and	
26	Substance Abuse Demonstration Project:	
27	Payable from General Revenue Fund	641,800
28	For Grants and Administrative Expenses	
29	Related to Addiction Treatment and	
30	Related Services:	
31	Payable from Drunk and Drugged Driving	
32	Prevention Fund	3,082,900
33	Payable from Alcoholism and Substance	
34	Abuse Fund	22,102,900

1 The Department, with the consent in writing from the
 2 Governor, may reappropriation not more than two percent of the
 3 total appropriation of General Revenue Funds in Section 15
 4 above "Addiction Treatment" among the purposes therein
 5 enumerated.

6 (P.A. 93-0842, Art. 54, Sec. 130)

7 Sec. 130. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated from the General
 10 Revenue Fund to meet the ordinary and contingent expenditures
 11 of the Department of Human Services:

12	CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER	
13	For Personal Services	<u>26,057,600</u> 24,676,000
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For Retirement Contributions	<u>4,105,500</u> 3,974,300
17	For State Contributions to Social	
18	Security	1,887,700
19	For Contractual Services	1,899,700
20	For Travel	23,900
21	For Commodities	1,233,800
22	For Printing	14,000
23	For Equipment	87,400
24	For Telecommunications Services	155,300
25	For Operation of Auto Equipment	44,000
26	For Expenses Related to Living	
27	Skills Program	37,400
28	For Costs Associated with Behavioral	
29	Health Services - Choate Network	<u>41,300</u>
30	Total	\$34,074,800

31 (P.A. 93-0842, Art. 54, Sec. 165)

32 Sec. 165. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
2 purposes hereinafter named, are appropriated from the General
3 Revenue Fund to meet the ordinary and contingent expenses of
4 the Department of Human Services:

5 CHICAGO-READ MENTAL HEALTH CENTER

6	For Personal Services	<u>23,876,200</u>	22,331,700
7	For Employee Retirement Contributions		
8	Paid by Employer		0
9	For Retirement Contributions	<u>3,782,000</u>	3,596,800
10	For State Contributions to		
11	Social Security		1,708,300
12	For Contractual Services		2,526,500
13	For Travel		37,700
14	For Commodities		733,500
15	For Printing		14,600
16	For Equipment		64,300
17	For Telecommunications Services		177,800
18	For Operation of Auto Equipment		31,700
19	For Costs Associated with Behavioral		
20	Health Services - Chicago-Read		
21	Network		<u>370,200</u>
22	Total		\$31,593,100

23 (P.A. 93-0842, Art. 54, Sec. 170)
24 Sec. 170. The following named sums, or so much thereof
25 as may be necessary, respectively, for the objects and
26 purposes hereinafter named, are appropriated to meet the
27 ordinary and contingent expenditures of the Department of
28 Human Services:

29 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

30 Payable from General Revenue Fund:

31	For Personal Services	<u>11,813,600</u>	10,391,400
32	For Employee Retirement Contributions Paid		
33	by Employer		0

1	For Retirement Contributions	<u>1,885,900</u>	1,673,600
2	For State Contributions to		
3	Social Security	<u>873,500</u>	795,000
4	For Contractual Services	1,185,700	
5	For Travel	221,900	
6	For Commodities	19,991,200	
7	For Printing	28,100	
8	For Equipment	430,200	
9	For Telecommunications Services	159,100	
10	For Operation of Auto Equipment	2,200	
11	For Contractual Services:		
12	For Private Hospitals for		
13	Recipients of State Facilities	<u>925,900</u>	
14	Total		\$35,804,300
15	Payable from the Prevention/Treatment -		
16	Alcoholism and Substance Abuse Block		
17	Grant Fund:		
18	For Personal Services	2,223,300	
19	For Employee Retirement Contributions Paid		
20	by Employer	66,700	
21	For Retirement Contributions	358,100	
22	For State Contributions to Social Security	170,100	
23	For Group Insurance	396,000	
24	For Contractual Services	1,416,800	
25	For Travel	200,000	
26	For Commodities	53,800	
27	For Printing	35,000	
28	For Equipment	14,300	
29	For Electronic Data Processing	300,000	
30	For Telecommunications Services	117,800	
31	For Operation of Auto Equipment	20,000	
32	For Expenses Associated with the		
33	Administration of the Alcohol and		
34	Substance Abuse Prevention and		

1	Treatment Programs	215,000
2	For Deposit into the Group Home	
3	Loan Revolving Fund	<u>100,000</u>
4	Total	\$5,686,900
5	Payable from the Vocational Rehabilitation Fund:	
6	For Personal Services	699,600
7	For Employee Retirement Contributions Paid	
8	by Employer	21,000
9	For Retirement Contributions	112,700
10	For State Contributions to Social Security	53,500
11	For Group Insurance	150,000
12	For Contractual Services	61,000
13	For Travel	50,000
14	For Commodities	300
15	For Equipment	40,000
16	For Telecommunications Services	<u>16,900</u>
17	Total	\$1,205,000
18	Payable from the Community Mental Health Services	
19	Block Grant Fund:	
20	For Personal Services	517,200
21	For Employee Retirement Contributions Paid	
22	by Employer	15,500
23	For Retirement Contributions	83,300
24	For State Contributions to Social Security	39,600
25	For Group Insurance	120,000
26	For Contractual Services	180,100
27	For Travel	10,000
28	For Commodities	5,000
29	For Equipment	<u>5,000</u>
30	Total	\$975,700
31	Payable from the DHS Federal Projects Fund:	
32	For Federally Assisted Programs	5,949,200
33	Payable from the Mental Health Fund:	
34	For Costs Related to Provision of Support	

1 Services Provided to Departmental and Non-
 2 Departmental Organizations 4,770,200
 3 Payable from the Youth Alcoholism and Substance
 4 Abuse Prevention Fund:
 5 For Deposit into the Fund Which Receives All
 6 Payments Under Section 5-3 of Act for
 7 Alcoholic Liquors 150,000
 8 Payable from the Rehabilitation Services
 9 Elementary and Secondary Education Act Fund:
 10 For Federally Assisted Programs 1,350,000

11 (P.A. 93-0842, Art. 54, Sec. 175)

12 Sec. 175. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of Human
 16 Services:

17 SEXUALLY VIOLENT PERSONS PROGRAM

18 Payable from General Revenue Fund:
 19 For Sexually Violent Persons
 20 Program 17,488,900 ~~18,988,900~~

21 (P.A. 93-0842, Art. 54, Sec. 180)

22 Sec. 180. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and
 24 purposes hereinafter named, are appropriated from the General
 25 Revenue Fund for the ordinary and contingent expenditures of
 26 the Department of Human Services:

27 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

28 For Personal Services 9,196,400 ~~8,868,600~~
 29 For Employee Retirement Contributions
 30 Paid by Employer 0
 31 For Retirement Contributions 1,458,300 ~~1,428,400~~
 32 For State Contributions to

1	Social Security	678,500
2	For Contractual Services	2,294,400
3	For Travel	7,600
4	For Commodities	396,000
5	For Printing	10,300
6	For Equipment	27,500
7	For Telecommunications Services	86,300
8	For Operation of Auto Equipment	19,400
9	For Expenses Related to Living	
10	Skills Program	3,800
11	For Costs Associated with Behavioral	
12	Health Services - Singer Network	<u>38,200</u>
13	Total	\$13,859,000

14 (P.A. 93-0842, Art. 54, Sec. 185)

15 Sec. 185. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated from the General
18 Revenue Fund to meet the ordinary and contingent expenditures
19 of the Department of Human Services:

20 ANN M. KILEY DEVELOPMENTAL CENTER

21	For Personal Services	<u>20,217,900</u>	19,012,300
22	For Employee Retirement Contributions		
23	Paid by Employer		0
24	For Retirement Contributions	<u>3,196,800</u>	3,062,100
25	For State Contributions to Social		
26	Security	1,473,300	
27	For Contractual Services	2,037,500	
28	For Travel	10,100	
29	For Commodities	916,600	
30	For Printing	14,900	
31	For Equipment	35,300	
32	For Telecommunications Services	114,900	
33	For Operation of Auto Equipment	69,100	

1	For Expenses Related to Living	
2	Skills Program	<u>13,500</u>
3	Total	\$26,759,600

4 (P.A. 93-0842, Art. 54, Sec. 200)
5 Sec. 200. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated from the General
8 Revenue Fund to meet the ordinary and contingent expenses of
9 the Department of Human Services:

10 JOHN J. MADDEN MENTAL HEALTH CENTER

11	For Personal Services	<u>18,237,500</u>	17,278,300
12	For Employee Retirement Contributions		
13	Paid by Employer		0
14	For Retirement Contributions	<u>2,879,700</u>	2,782,800
15	For State Contributions to Social		
16	Security	1,321,800	
17	For Contractual Services	1,798,500	
18	For Travel	26,800	
19	For Commodities	524,300	
20	For Printing	18,700	
21	For Equipment	31,200	
22	For Telecommunications Services	143,900	
23	For Operation of Auto Equipment	14,500	
24	For Expenses Related to Living		
25	Skills Program	19,200	
26	For Costs Associated with Behavioral Health		
27	Services - Madden Network	<u>143,100</u>	
28	Total		\$24,103,100

29 (P.A. 93-0842, Art. 54, Sec. 205)
30 Sec. 205. The following named sums, or so much thereof
31 as may be necessary, respectively, for the objects and
32 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to meet the ordinary and contingent expenditures
 2 of the Department of Human Services:

3 WARREN G. MURRAY DEVELOPMENTAL CENTER

4	For Personal Services	<u>23,353,900</u>	22,054,200
5	For Employee Retirement Contributions		
6	Paid by Employer		0
7	For Retirement Contributions	<u>3,672,700</u>	3,552,100
8	For State Contributions to Social		
9	Security		1,701,200
10	For Contractual Services		1,656,600
11	For Travel		9,900
12	For Commodities		1,388,000
13	For Printing		10,000
14	For Equipment		122,300
15	For Telecommunications Services		56,000
16	For Operation of Auto Equipment		33,900
17	For Expenses Related to Living		
18	Skills Program		<u>2,900</u>
19	Total		\$30,587,100

20 (P.A. 93-0842, Art. 54, Sec. 210)

21 Sec. 210. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated from the General
 24 Revenue Fund to meet the ordinary and contingent expenditures
 25 of the Department of Human Services:

26 ELGIN MENTAL HEALTH CENTER

27	For Personal Services	<u>44,102,000</u>	41,061,300
28	For Employee Retirement Contributions		
29	Paid by Employer		0
30	For Retirement Contributions	<u>6,953,200</u>	6,613,300
31	For State Contributions to Social		
32	Security		3,141,200
33	For Contractual Services		4,157,000

1	For Travel	45,500
2	For Commodities	1,173,800
3	For Printing	34,700
4	For Equipment	131,400
5	For Telecommunications Services	309,100
6	For Operation of Auto Equipment	111,200
7	For Expenses Related to Living	
8	Skills Program	31,200
9	For Costs Associated with Behavioral Health	
10	Services - Elgin Network	<u>7,388,300</u>
11	Total	\$64,198,000

12 (P.A. 93-0842, Art. 54, Sec. 220)

13 Sec. 220. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated from the General
16 Revenue Fund to meet the ordinary and contingent expenditures
17 of the Department of Human Services:

18 CHESTER MENTAL HEALTH CENTER

19	For Personal Services	<u>24,720,800</u>	24,472,100
20	For Employee Retirement Contributions		
21	Paid by Employer	0	
22	For Retirement Contributions	3,941,500	
23	For State Contributions to Social		
24	Security	1,895,300	
25	For Contractual Services	2,652,300	
26	For Travel	69,500	
27	For Commodities	633,500	
28	For Printing	10,300	
29	For Equipment	50,300	
30	For Telecommunications Services	101,900	
31	For Operation of Auto Equipment	15,700	
32	For Expenses Related to Living		
33	Skills Program	<u>4,600</u>	

1 Total \$33,847,000

2 (P.A. 93-0842, Art. 54, Sec. 225)

3 Sec. 225. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated from the General
6 Revenue Fund to meet the ordinary and contingent expenditures
7 of the Department of Human Services:

8 JACKSONVILLE DEVELOPMENTAL CENTER

9	For Personal Services	<u>21,667,100</u>	20,140,400
10	For Employee Retirement Contributions		
11	Paid by Employer		0
12	For Retirement Contributions	<u>3,430,400</u>	3,243,800
13	For State Contributions to Social		
14	Security	<u>1,547,300</u>	1,540,700
15	For Contractual Services		1,408,300
16	For Travel		14,600
17	For Commodities		1,629,100
18	For Printing		12,900
19	For Equipment		89,600
20	For Telecommunications Services		79,500
21	For Operation of Auto Equipment		46,600
22	For Expenses Related to Living		
23	Skills Program		<u>16,200</u>
24	Total		\$28,221,700

25 (P.A. 93-0842, Art. 54, Sec. 235)

26 Sec. 235. The following named sums, or so much thereof
27 as may be necessary, respectively, for the objects and
28 purposes hereinafter named, are appropriated from the General
29 Revenue Fund to meet the ordinary and contingent expenditures
30 of the Department of Human Services:

31 ANDREW McFARLAND MENTAL HEALTH CENTER

32 For Personal Services

		<u>11,330,600</u>	10,849,800
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1	For Employee Retirement Contributions		
2	Paid by Employer		0
3	For Retirement Contributions	<u>1,780,300</u>	1,747,500
4	For State Contributions to		
5	Social Security		830,000
6	For Contractual Services		1,733,300
7	For Travel		13,500
8	For Commodities		348,800
9	For Printing		6,800
10	For Equipment		63,600
11	For Telecommunications Services		86,100
12	For Operation of Auto Equipment		23,000
13	For Expenses Related to Living		
14	Skills Program		11,400
15	For Costs Associated with Behavioral Health		
16	Services - McFarland Network	<u>146,800</u>	
17	Total		\$15,860,600

18 (P.A. 93-0842, Art. 54, Sec. 280)

19 Sec. 280. The following named amounts, or so much

20 thereof as may be necessary, are appropriated to the

21 Department of Human Services for the objects and purposes

22 hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

23 Payable from the General Revenue Fund:

26	For Grants to Public and Private Agencies		
27	for Problem Pregnancies		248,800
28	For Grants to Provide Assistance to Sexual		
29	Assault Victims and for Sexual Assault		
30	Prevention Activities		5,542,000
31	For Grants for Programs to Reduce		
32	Infant Mortality and to Provide		
33	Case Management and Outreach Services		16,836,600

1	For Grants for Programs to Reduce Infant	
2	Mortality and to Provide Case	
3	Management and Outreach Services for	
4	Medicaid Eligible Families	27,598,600
5	For Grants for the Intensive Prenatal	
6	Performance Project	3,136,300
7	For Grants to the Chicago Department of	
8	Health for Maternal and Child	
9	Health Services	295,000
10	For Grants and Administrative Expenses	
11	Related to the Healthy	
12	Families Program	9,686,700
13	For Costs Associated with the	
14	Domestic Violence Shelters	
15	and Services Program	21,279,700
16	For Grants for After School Youth	
17	Support Programs	20,428,500
18	For Costs Associated with	
19	Teen Parent Services	7,122,400
20	For Grants to Family Planning Programs	
21	For Contraceptive Services	723,800
22	For a Grant to Mano a Mano Family	
23	Resource Center	50,000
24	For a Grant for Youth and Family	
25	Counseling	75,000
26	Payable from the Sexual Assault	
27	Services Fund:	
28	For Grants Related to the	
29	Sexual Assault Services Program	<u>100,000</u>
30	Total	\$113,123,400
31	Payable from the Special Purposes Trust Fund:	
32	For Costs Associated with Family	
33	Violence Prevention Services	5,000,000
34	Payable from the DHS Federal Projects Fund:	

1 For Grants for Public Health
 2 Programs2,830,000
 3 For Grants for Maternal and Child
 4 Health Special Projects of Regional
 5 and National Significance1,300,000
 6 For Grants for Family Planning
 7 Programs Pursuant to Title X of
 8 the Public Health Service Act8,000,000
 9 For Grants for the Federal Healthy
 10 Start Program4,000,000
 11 Total \$21,130,000
 12 Payable from the Special Purposes
 13 Trust Fund:
 14 For Community Grants 5,698,100
 15 Payable from the Domestic Violence Abuser
 16 Services Fund:
 17 For Domestic Violence Abuser Services 100,000
 18 Payable from the Federal National
 19 Community Services Grant Fund:
 20 For Payment for Community Activities,
 21 Including Prior Years' Costs 13,000,000
 22 Payable from the USDA Women, Infants and Children Fund:
 23 For Grants to Public and Private Agencies
 24 for Costs of Administering the USDA Women,
 25 Infants, and Children (WIC) Nutrition
 26 Program 42,000,000
 27 For Grants for the Federal
 28 Commodity Supplemental Food Program1,400,000
 29 For Grants for Free Distribution of Food
 30 Supplies under the USDA Women, Infants,
 31 and Children (WIC)
 32 Nutrition Program197,000,000 ~~173,000,000~~
 33 For Grants for Administering USDA Women,
 34 Infants, and Children (WIC) Nutrition

1	Program Food Centers	24,000,000
2	For Grants for USDA Farmer's Market	
3	Nutrition Program	<u>1,500,000</u>
4	Total	\$260,698,100
5	Payable from the Maternal and Child Health	
6	Services Block Grant Fund:	
7	For Grants for Maternal and Child Health	
8	Programs, Including Programs Appropriated	
9	Elsewhere in this Section	8,465,200
10	For Grants to the Chicago Department of	
11	Health for Maternal and Child Health	
12	Services	5,000,000
13	For Grants to the Board of Trustees of the	
14	University of Illinois, Division of	
15	Specialized Care for Children	7,800,000
16	For Grants for an Abstinence Education	
17	Program including operating and	
18	administrative costs	<u>2,500,000</u>
19	Total	\$23,765,200
20	Payable from the Preventive Health and Health	
21	Services Block Grant Fund:	
22	For Grants to Provide Assistance to Sexual	
23	Assault Victims and for Sexual Assault	
24	Prevention Activities	500,000
25	For Grants for Rape Prevention Education	
26	Programs, including operating and	
27	administrative costs	<u>1,000,000</u>
28	Total	\$1,500,000
29	Payable from the DHS State Projects Fund:	
30	For Grants to Establish Health Care	
31	Systems for DCFS Wards	2,361,400
32	Payable from Domestic Violence Shelter	
33	and Service Fund:	
34	For Domestic Violence Shelters and	

1 Services Program1,000,000
 2 For Grants in Children's Cancer Research:
 3 Payable from Children's Cancer
 4 Fund2,500
 5 For Grants for Diabetes Research:
 6 Payable from American Diabetes
 7 Association Fund74,000
 8 For Children's Health Programs:
 9 Payable from Tobacco Settlement
 10 Recovery Fund2,000,000
 11 For a Grant to the Coalition for Technical Assistance and
 12 Training:
 13 Payable from Tobacco Settlement
 14 Recovery Fund250,000
 15 For a Grant to the Gilead Outreach and Referral Center:
 16 Payable from the General Revenue Fund250,000

17 (P.A. 93-0842, Art. 54, Sec. 305)
 18 Sec. 305. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and
 20 purposes hereinafter named, are appropriated from the General
 21 Revenue Fund to meet the ordinary and contingent expenses of
 22 the Department of Human Services:

23 ELISABETH LUDEMAN DEVELOPMENTAL CENTER
 24 For Personal Services28,404,600 ~~26,600,900~~
 25 For Employee Retirement Contributions
 26 Paid by Employer0
 27 For Retirement Contributions4,490,800 ~~4,284,300~~
 28 For State Contributions to Social
 29 Security2,048,100
 30 For Contractual Services2,528,100
 31 For Travel3,500
 32 For Commodities598,700
 33 For Printing9,200

1	For Equipment	96,900
2	For Telecommunications Services	123,100
3	For Operation of Auto Equipment	41,900
4	For Expenses Related to Living	
5	Skills Program	<u>24,700</u>
6	Total	\$36,359,400

7 (P.A. 93-0842, Art. 54, Sec. 310)

8 Sec. 310. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated from the General
11 Revenue Fund to meet the ordinary and contingent expenses of
12 the Department of Human Services:

13 WILLIAM A. HOWE DEVELOPMENTAL CENTER

14	For Personal Services	<u>38,758,800</u>	36,177,600
15	For Employee Retirement Contributions		
16	Paid by Employer		0
17	For Retirement Contributions	<u>6,115,400</u>	5,826,800
18	For State Contributions to Social		
19	Security	<u>2,771,000</u>	2,767,600
20	For Contractual Services	4,685,800	
21	For Travel	34,100	
22	For Commodities	953,600	
23	For Printing	18,700	
24	For Equipment	81,300	
25	For Telecommunications Services	144,400	
26	For Operation of Auto Equipment	186,600	
27	For Expenses Related to Living		
28	Skills Program	<u>11,100</u>	
29	Total	\$50,887,600	

30 Section 99. Effective date. This Act takes effect
31 immediately upon becoming law.