



Rep. Michael J. Madigan

Filed: 5/1/2006

09400SB1520ham001 HDS094 00029 CIN 30029 a

1 AMENDMENT TO SENATE BILL 1520

2 AMENDMENT NO. _____. Amend Senate Bill 1520 by replacing
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 5. "AN ACT concerning appropriations", Public
6 Act 094-0015, approved June 10, 2005, is amended by changing
7 Section 40 of Article 28 as follows:

8 (P.A. 94-0015, Art. 28, Sec. 40)

9 Sec. 40. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated for the
11 objects and purposes hereinafter named, to the Department of
12 Central Management Services:

13	BUREAU OF PROPERTY MANAGEMENT	
14	PAYABLE FROM GENERAL REVENUE FUND	
15	<u>For Contractual Services</u>	<u>17,294,600</u>
16	For Contractual Services	16,071,500
17	For Permanent Improvements	<u>200,000</u>
18	<u>Total</u>	<u>\$17,494,600</u>
19	Total	\$16,271,500
20	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
21	For Contractual Services	<u>1,323,700</u>
22	Total	\$1,323,700

1 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

2 For Personal Services 991,300

3 For Employee Retirement Contributions

4 Paid by Employer22,400

5 For State Contributions to State

6 Employees' Retirement System77,200

7 For State Contributions to Social

8 Security75,800

9 For Group Insurance276,000

10 For Contractual Services568,700

11 For Travel39,700

12 For Commodities10,300

13 For Printing5,000

14 For Equipment124,900

15 For Electronic Data Processing83,000

16 For Telecommunications Services26,000

17 For Operation of Auto Equipment127,700

18 For Expenses of a Recycling

19 Program148,800

20 For Refunds5,000

21 Total \$2,581,800

22 Section 10. "AN ACT concerning appropriations", Public

23 Act 094-0015, approved June 10, 2005, is amended by changing

24 Sections 5, 10, 15, 20, and 65 of Article 31 as follows:

25 (P.A. 94-0015, Art. 31, Sec. 5)

26 Sec. 5. The sum of \$6,400,000, new appropriation, is

27 appropriated, and the sum of \$3,153,146, or so much thereof

28 as may be necessary and as remains unexpended at the close of

29 business on June 30, 2005, from ~~an appropriation and a~~

30 reappropriation heretofore made in Article 28, Section 5 of

31 Public Act 93-0842, as amended, is ~~are~~ reappropriated from

32 the Conservation 2000 Fund to the Department of Natural

1 Resources for the Conservation 2000 Program to implement
2 ecosystem-based management for Illinois' natural resources.

3 (P.A. 94-0015, Art. 31, Sec. 10)

4 Sec. 10. The following named sums, or so much thereof as
5 may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated to meet the ordinary and
7 contingent expenses of the Department of Natural Resources:

8 GENERAL OFFICE

9 For Personal Services:

10 Payable from General Revenue Fund6,113,700
11 Payable from State Boating Act Fund599,400
12 Payable from Wildlife and Fish Fund1,438,900

13 For Employee Retirement Contributions

14 Paid by State:

15 Payable from General Revenue Fund22,200
16 Payable from State Boating Act Fund4,000
17 Payable from Wildlife and Fish Fund9,900

18 For State Contributions to State

19 Employees' Retirement System:

20 Payable from General Revenue Fund476,300
21 Payable from State Boating Act Fund46,700
22 Payable from Wildlife and Fish Fund112,100

23 For State Contributions to Social Security:

24 Payable from General Revenue Fund467,600
25 Payable from State Boating Act Fund45,900
26 Payable from Wildlife and Fish Fund110,100

27 For Group Insurance:

28 Payable from State Boating Act Fund189,900
29 Payable from Wildlife and Fish Fund406,800

30 For Contractual Services:

31 Payable from General Revenue Fund2,925,900
32 Payable from State Boating Act Fund176,000
33 Payable from Wildlife and Fish Fund1,113,200

1 For Contractual Services for DNR Headquarters:

2 Payable from General Revenue Fund513,300

3 Payable from State Boating Act Fund.100,000

4 Payable from Wildlife and Fish Fund.398,400

5 ~~Payable from Wildlife and Fish Fund.237,400~~

6 Payable from Underground Resources

7 Conservation Enforcement Fund16,900

8 Payable from Federal Surface Mining Control

9 and Reclamation Fund40,800

10 Payable from Abandoned Mined Lands

11 Reclamation Council Federal Trust

12 Fund53,700

13 For Contractual Services for Postage

14 Expenses for DNR Headquarters:

15 Payable from General Revenue Fund48,700

16 Payable from State Boating Act Fund25,000

17 Payable from Wildlife and Fish Fund25,000

18 Payable from Federal Surface Mining Control

19 and Reclamation Fund12,500

20 Payable from Abandoned Mined Lands

21 Reclamation Council Federal Trust Fund12,500

22 For Travel:

23 Payable from General Revenue Fund117,600

24 Payable from Wildlife and Fish Fund9,800

25 For Commodities:

26 Payable from General Revenue Fund64,650

27 Payable from Wildlife and Fish Fund22,100

28 For Commodities for DNR Headquarters:

29 Payable from General Revenue Fund46,900

30 Payable from State Boating Act Fund3,000

31 Payable from Wildlife and Fish Fund44,000

32 Payable from Aggregate Operations Regulatory

33 Fund2,100

34 Payable from Federal Surface Mining Control

1	and Reclamation Fund	3,000
2	Payable from Abandoned Mined Lands	
3	Reclamation Council Federal Trust	
4	Fund	1,500
5	For Printing:	
6	Payable from General Revenue Fund	79,500
7	Payable from State Boating Act Fund	163,400
8	Payable from Wildlife and Fish Fund	285,600
9	For Equipment:	
10	Payable from General Revenue Fund	4,900
11	Payable from Wildlife and Fish Fund	124,300
12	For Electronic Data Processing:	
13	Payable from General Revenue Fund	84,250
14	Payable from State Boating Act Fund	84,500
15	Payable from Wildlife and Fish Fund	99,400
16	For Telecommunications Services:	
17	Payable from General Revenue Fund	409,200
18	Payable from Wildlife and Fish Fund	0
19	For Telecommunications Services for DNR Headquarters:	
20	Payable from General Revenue Fund	185,750
21	Payable from State Parks Fund	22,300
22	Payable from Wildlife and Fish Fund	96,200
23	Payable from Aggregate Operations Regulatory	
24	Fund	16,000
25	Payable from Federal Surface Mining Control	
26	and Reclamation Fund	16,900
27	Payable from Abandoned Mined Lands	
28	Reclamation Council Federal Trust	
29	Fund	12,900
30	For Operation of Auto Equipment:	
31	Payable from General Revenue Fund	63,000
32	Payable from Wildlife and Fish Fund	22,900
33	For Operation of Auto Equipment for DNR Headquarters:	
34	Payable from General Revenue Fund	76,100

1 Payable from State Boating Act Fund4,800
2 For expenses incurred in acquiring salmon
3 stamp designs and printing salmon stamps:
4 Payable from Salmon Fund10,000
5 For the purpose of publishing and
6 distributing a bulletin or magazine
7 and for purchasing, marketing and
8 distributing conservation related
9 products for resale, and refunds for
10 such purposes:
11 Payable from Wildlife and Fish Fund600,000
12 For expenses incurred in producing
13 and distributing site brochures,
14 public information literature and
15 other printed materials from revenues
16 received from the sale of advertising:
17 Payable from State Boating Act Fund25,000
18 Payable from State Parks Fund50,000
19 Payable from Wildlife and Fish Fund50,000
20 For the coordination of public events and
21 promotions from activity fees, donations
22 and vendor revenue:
23 Payable from State Parks Fund47,100
24 Payable from Wildlife and Fish Fund47,100
25 For expenses associated with the
26 Sportsman Against Hunger Program:
27 Payable from the Wildlife & Fish Fund100,000
28 For expenses incurred for the implementation, education
29 and maintenance of the Point of Sale System:
30 Payable from the Wildlife & Fish Fund1,950,000
31 For deposit into the General
32 Obligation Bond Retirement and
33 Interest Fund for costs associated
34 with the debt service payments

1 of rolling stock and capital equipment
2 Payable from the General Revenue Fund0
3 For the purpose of remitting funds
4 collected from the sale of Federal Duck
5 Stamps to the U.S. Fish and Wildlife
6 Service:
7 Payable from Wildlife and Fish Fund23,600
8 For expenses of the OSLAD Program:
9 Payable from Open Space Lands Acquisition
10 and Development Fund1,086,400
11 For furniture, fixtures, equipment, displays,
12 telecommunications, cabling, network hardware,
13 software, relays and switches and related
14 expenses for new DNR Headquarters:
15 Payable from the General Revenue Fund475,000
16 For expenses of the Natural Areas Acquisition
17 Program:
18 Payable from the Natural Areas
19 Acquisition Fund236,400
20 For expenses of the Park and Conservation
21 program:
22 Payable from Park and Conservation
23 Fund4,282,000
24 For expenses of the Bikeways Program:
25 Payable from Park and Conservation
26 Fund482,400
27 For expenses of DNR Headquarters:
28 Payable from Park and Conservation Fund22,400
29 For Natural Resources Trustee Program:
30 Payable from Natural Resources
31 Restoration Trust Fund377,700
32 For Educational Publications Services and
33 Expenses, Contingent upon Revenues collected for same:
34 Payable from Wildlife and Fish Fund25,000

1	For Expenses of the Environment and Nature	
2	Training Institute for Conservation	
3	Education (E.N.T.I.C.E.):	
4	Payable from General Revenue Fund.	<u>273,400</u>
5	Total	\$27,674,450

6 (P.A. 94-0015, Art. 31, Sec. 15)

7 Sec. 15. The sum of \$0, new appropriation, is
8 appropriated, and the sum of \$2,277,581, or so much thereof
9 as may be necessary and as remains unexpended at the close of
10 business on June 30, 2005, from ~~an appropriation and a~~
11 reappropriation heretofore made in Article 28, Sections 15
12 and of Public Act 93-0842, as amended, is ~~are~~ reappropriated
13 from the General Revenue Fund to the Department of Natural
14 Resources for the non-federal cost share of a Conservation
15 Reserve Enhancement Program to establish long-term contracts
16 and permanent conservation easements in the Illinois River
17 Basin; to fund cost-share assistance to landowners to
18 encourage approved conservation practices in environmentally
19 sensitive and highly erodible areas of the Illinois River
20 Basin; and to fund the monitoring of long term improvements
21 of these conservation practices as required in the Memorandum
22 of Agreement between the State of Illinois and the United
23 States Department of Agriculture.

24 (P.A. 94-0015, Art. 31, Sec. 20)

25 Sec. 20. The sum of \$250,000, new appropriation, is
26 appropriated and the sum of \$109,354, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2005, from ~~an appropriation and a~~
29 reappropriation heretofore made in Article 28, Section 20 of
30 Public Act 93-0842, as amended, is ~~are~~ reappropriated from
31 the Wildlife and Fish Fund to the Department of Natural
32 Resources for the non-federal cost share of a Conservation

1 Reserve Enhancement Program to establish long-term contracts
 2 and permanent conservation easements in the Illinois River
 3 Basin; to fund cost share assistance to landowners to
 4 encourage approved conservation practices in environmentally
 5 sensitive and highly erodible areas of the Illinois River
 6 Basin; and to fund the monitoring of long-term improvements
 7 of these conservation practices as required in the Memorandum
 8 of Agreement between the State of Illinois and the United
 9 States Department of Agriculture.

10 (P.A. 94-0015, Art. 31, Sec. 65)

11 Sec. 65. The following named sums, or so much thereof as
 12 may be necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated to the Department of
 14 Natural Resources:

15 WASTE MANAGEMENT AND RESEARCH CENTER

16 For Personal Services:

17 Payable from General Revenue Fund1,790,300

18 For State Contributions to Social Security:

19 Payable from General Revenue Fund21,500

20 For Contractual Services:

21 Payable from General Revenue Fund316,000

22 For Travel:

23 Payable from General Revenue Fund16,500

24 For Commodities:

25 Payable from General Revenue Fund88,000

26 For Printing:

27 Payable from General Revenue Fund1,000

28 For Equipment:

29 Payable from General Revenue Fund40,000

30 For Telecommunications Services:

31 Payable from General Revenue Fund24,600

32 For Operation of Auto Equipment:

33 Payable from General Revenue Fund25,000

1 For Ordinary and Contingent Expenses:

2	Payable from Toxic Pollution Prevention	
3	Fund	89,700
4	Payable from Hazardous Waste Research	
5	Fund	472,100
6	Payable from Natural Resources Information	
7	Fund	<u>24,700</u>
8	Total	\$2,909,400

9 STATE GEOLOGICAL SURVEY

10 For Personal Services:

11	Payable from General Revenue Fund	5,695,600
----	---	-----------

12 For State Contributions to Social Security:

13	Payable from General Revenue Fund	39,000
----	---	--------

14 For Contractual Services:

15	Payable from General Revenue Fund	222,400
----	---	---------

16 For Travel:

17	Payable from General Revenue Fund	35,000
----	---	--------

18 For Commodities:

19	Payable from General Revenue Fund	73,700
----	---	--------

20 For Printing:

21	Payable from General Revenue Fund	10,000
----	---	--------

22 For Equipment:

23	Payable from General Revenue Fund	5,000
----	---	-------

24 For Telecommunications Services:

25	Payable from General Revenue Fund	65,150
----	---	--------

26 For Operation of Auto Equipment:

27	Payable from General Revenue Fund	33,600
----	---	--------

28 For Ordinary and Contingent Expenses:

29	Payable from Natural Resources Information	
30	Fund	<u>208,400</u>
31	Total	\$6,387,850

32 STATE NATURAL HISTORY SURVEY

33 For Personal Services:

34	Payable from General Revenue Fund	3,186,200
----	---	-----------

1 For State Contributions to Social Security:

2 Payable from General Revenue Fund30,800

3 For Contractual Services:

4 Payable from General Revenue Fund233,100

5 For Travel:

6 Payable from General Revenue Fund17,000

7 For Commodities:

8 Payable from General Revenue Fund49,000

9 For Printing:

10 Payable from General Revenue Fund7,200

11 For Equipment

12 Payable from General Revenue Fund131,000

13 For Telecommunications Services:

14 Payable from General Revenue Fund65,350

15 For Operation of Auto Equipment:

16 Payable from General Revenue Fund30,100

17 For Ordinary and Contingent Expenses:

18 Payable from Natural Resources Information

19 Fund14,200

20 For Mosquito Abatement and Research

21 including the diseases they spread:

22 Payable from the Emergency Public

23 Health Fund200,000

24 Payable from Used Tire Management Fund199,000

25 Total \$4,162,950

STATE WATER SURVEY

27 For Personal Services:

28 Payable from General Revenue Fund3,364,100

29 For State Contributions to Social Security:

30 Payable from General Revenue Fund25,900

31 For Contractual Services:

32 Payable from General Revenue Fund176,100

33 For Travel:

34 Payable from General Revenue Fund9,900

1	For Commodities:	
2	Payable from General Revenue Fund	27,400
3	For Printing:	
4	Payable from General Revenue Fund	1,800
5	For Equipment:	
6	Payable from General Revenue Fund	92,200
7	For Telecommunications Services:	
8	Payable from General Revenue Fund	50,750
9	For Operation of Auto Equipment:	
10	Payable from General Revenue Fund	27,300
11	<u>For Ordinary and Contingent Expenses:</u>	
12	Payable from Natural Resources Information	
13	Fund	<u>5,700</u>
14	Total	\$3,781,150

15 STATE MUSEUMS

16	For Personal Services:	
17	Payable from General Revenue Fund	3,372,200
18	For Employee Retirement Contributions	
19	Paid by the State:	
20	Payable from General Revenue Fund	33,300
21	For State Contributions to State	
22	Employees Retirement System:	
23	Payable from General Revenue Fund	262,700
24	For State Contributions to Social Security:	
25	Payable from General Revenue Fund	258,000
26	For Contractual Services:	
27	Payable from General Revenue Fund	632,700
28	For Travel:	
29	Payable from General Revenue Fund	29,300
30	For Commodities:	
31	Payable from General Revenue Fund	140,000
32	For Printing:	
33	Payable from General Revenue Fund	71,200
34	For Equipment:	

1	Payable from General Revenue Fund	55,000
2	For Telecommunications Services:	
3	Payable from General Revenue Fund	91,350
4	For Operation of Auto Equipment:	
5	Payable from General Revenue Fund	<u>15,700</u>
6	Total	\$4,961,450

7 Section 20. "AN ACT concerning appropriations", Public
 8 Act 094-0015, approved June 10, 2005, is amended by changing
 9 Sections 15, 55, and 120 of Article 34 as follows:

10 (P.A. 94-0015, Art. 34, Sec. 15)

11 Sec. 15. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated from the
 13 Illinois State Medical Disciplinary Fund to the Department of
 14 Financial and Professional Regulation:

15	<u>For Personal Services</u>	<u>2,454,400</u>
16	For Personal Services	2,176,200
17	For Employee Retirement Contributions	
18	Paid by Employer	16,000
19	For State Contributions to State	
20	<u>Employees' Retirement System</u>	<u>191,200</u>
21	Employees' Retirement System	169,500
22	For State Contributions to	
23	<u>Social Security</u>	<u>187,800</u>
24	Social Security	166,500
25	<u>For Group Insurance</u>	<u>602,600</u>
26	For Group Insurance	538,200
27	<u>For Contractual Services</u>	<u>231,000</u>
28	For Contractual Services	156,000
29	<u>For Travel</u>	<u>80,000</u>
30	For Travel	50,000
31	For Refunds	<u>15,000</u>
32	<u>Total</u>	<u>\$3,778,000</u>

1 ~~Total~~ \$3,287,400

2 (P.A. 94-0015, Art. 34, Sec. 55)

3 Sec. 55. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated from the
5 Professions Indirect Cost Fund to the Department of Financial
6 and Professional Regulation:

7 For Personal Services 11,365,900

8 ~~For Personal Services~~ 11,333,800

9 For Employee Retirement Contributions

10 Paid by Employer 44,000

11 For State Contributions to State

12 Employees' Retirement System 885,600

13 ~~Employees' Retirement System~~ 883,100

14 For State Contributions to

15 Social Security 863,800

16 ~~Social Security~~ 861,300

17 For Group Insurance 2,774,800

18 ~~For Group Insurance~~ 2,766,700

19 For Contractual Services 9,798,000

20 ~~For Contractual Services~~ 9,423,000

21 For Travel 317,300

22 For Commodities 344,000

23 ~~For Commodities~~ 334,000

24 For Printing 433,000

25 For Equipment 804,300

26 ~~For Equipment~~ 696,300

27 For Electronic Data Processing 4,486,500

28 ~~For Electronic Data Processing~~ 3,936,500

29 For Telecommunications Services 1,332,400

30 ~~For Telecommunications Services~~ 1,322,400

31 For Operation of Auto Equipment 243,300

32 ~~For Operation of Auto Equipment~~ 218,300

33 Total \$33,692,900

1 ~~Total~~ \$32,569,700

2 (P.A. 94-0015, Art. 34, Sec. 120)

3 Sec. 120. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated from the
6 Insurance Producer Administration Fund to the Department of
7 Financial and Professional Regulation:

8 PRODUCER ADMINISTRATION

9 For Personal Services4,813,100

10 ~~For Personal Services4,731,400~~

11 For Employee Retirement Contributions

12 Paid by Employer29,400

13 For State Contributions to the State

14 Employees' Retirement System375,000

15 ~~Employees' Retirement System368,600~~

16 For State Contributions to

17 Social Security368,300

18 ~~Social Security362,000~~

19 For Group Insurance1,417,900

20 ~~For Group Insurance1,393,800~~

21 For Contractual Services0

22 For Travel325,900

23 ~~For Travel315,900~~

24 For Commodities0

25 For Printing0

26 For Equipment0

27 For Telecommunications Services0

28 For Operation of Auto Equipment0

29 For Refunds225,000

30 Total \$7,554,600

31 ~~Total~~ \$7,426,100

32 Section 25. "AN ACT concerning appropriations", Public

1 Act 094-0015, approved June 10, 2005, is amended by changing
2 Section 15 of Article 35 as follows:

3 (P.A. 94-0015, Art. 35, Sec. 15)

4 Sec. 15. The following named amounts, or so much thereof
5 as may be necessary, respectively, are appropriated to the
6 Department of Human Rights for the objects and purposes
7 hereinafter enumerated:

8 DIVISION OF CHARGE PROCESSING

9 Payable from General Revenue Fund:

10	<u>For Personal Services</u>	<u>4,270,600</u>
11	For Personal Services	4,023,600
12	For Employee Retirement Contributions	
13	Paid by Employer	40,200
14	For State Contributions to State	
15	<u>Employees' Retirement System</u>	<u>347,500</u>
16	Employees' Retirement System	313,500
17	For State Contributions to	
18	<u>Social Security</u>	<u>326,800</u>
19	Social Security	307,800
20	<u>For Contractual Services</u>	<u>86,500</u>
21	For Contractual Services	36,500
22	For Travel	37,100
23	For Commodities	6,800
24	For Printing	1,300
25	For Equipment	20,000
26	For Telecommunications Services	<u>40,000</u>
27	<u>Total</u>	<u>\$5,176,800</u>
28	Total	\$4,826,800

29 Payable from Special Projects Division Fund:

30	For Personal Services	1,585,600
31	For Employee Retirement Contributions	
32	Paid by Employer	16,000
33	For State Contributions to State	

1	Employees' Retirement System	123,500
2	For State Contributions to	
3	Social Security	121,300
4	For Group Insurance	400,200
5	For Contractual Services	183,000
6	For Travel	36,000
7	For Commodities	5,300
8	For Printing	4,100
9	For Equipment	9,600
10	For Telecommunications Services	<u>5,000</u>
11	Total	\$2,489,600

12 Section 30. "AN ACT concerning appropriations", Public
13 Act 094-0015, approved June 10, 2005, is amended by changing
14 Sections 20, 35, 45, 60, 65, 70, 85, 92, 98, 110, 118, 130,
15 165, 170, 175, 180, 185, 190, 195, 200, 205, 210, 215, 220,
16 225, 230, 235, 250, 255, 265, 275, 285, 300, 305 and 310 of
17 Article 36, as follows:

18 (P.A. 94-0015, Art. 36, Sec. 20)

19 Sec. 20. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Human Services:

22 ATTORNEY GENERAL REPRESENTATION

23 Payable from General Revenue Fund:

24	<u>For Personal Services</u>	<u>158,700</u>
25	For Personal Services	147,600
26	For Employee Retirement Contributions	
27	<u> Paid by Employer</u>	<u>400</u>
28	 Paid by Employer	1,000
29	<u>For Retirement Contributions</u>	<u>12,500</u>
30	For Retirement Contributions	11,500
31	For State Contributions to Social Security	11,300
32	For Contractual Services	<u>4,100</u>

1 Total \$175,500

2 (P.A. 94-0015, Art. 36, Sec. 35)

3 Sec. 35. The following named sums, or so much thereof as
4 may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated to meet the ordinary and
6 contingent expenditures of the Department of Human Services:

7 ADMINISTRATIVE AND PROGRAM SUPPORT

8 Payable from General Revenue Fund:

9	<u>For Personal Services</u>	<u>20,601,400</u>
10	For Personal Services	21,958,300
11	For Employee Retirement Contributions	
12	<u>Paid by Employer</u>	<u>53,600</u>
13	Paid by Employer	64,800
14	<u>For Retirement Contributions</u>	<u>1,615,600</u>
15	For Retirement Contributions	1,710,800
16	For State Contributions to Social Security	1,679,700
17	<u>For Group Insurance</u>	<u>0</u>
18	For Group Insurance	241,300
19	For Contractual Services	3,482,600
20	For Contractual Services:	
21	<u>For Leased Property Management</u>	<u>43,279,800</u>
22	For Leased Property Management	35,681,000
23	For Contractual Services:	
24	For Press Information Officers Management	823,300
25	For Contractual Services:	
26	For Graphic Design Management	98,100
27	For Contractual Services:	
28	For On-line Legal Services Management	72,000
29	For Travel	304,100
30	For Commodities	1,509,000
31	For Printing	983,200
32	For Equipment	66,000
33	For Telecommunications Services	1,293,900

1	<u>For Operation of Auto Equipment</u>	215,600
2	For Operation of Auto Equipment	188,900
3	For In-Service Training	17,600
4	For Expenses Related to Training	
5	Department Staff	150,700
6	For Health Insurance Portability	
7	and Accountability Act	418,000
8	For Indirect Cost Principles/Interfund	
9	Transfer Payable to the Vocational	
10	Rehabilitation Fund	<u>3,329,300</u>
11	Total	\$74,072,600
12	Payable from the DHS Recoveries Trust Fund:	
13	For Personal Services	2,781,700
14	For Employee Retirement Contributions	
15	Paid by Employer	15,500
16	For Retirement Contributions	216,700
17	For State Contributions to Social Security	212,800
18	For Group Insurance	731,400
19	For Contractual Services	1,196,200
20	For Contractual Services:	
21	For Leased Property Management	361,500
22	For Travel	50,000
23	For Commodities	16,800
24	For Printing	7,600
25	For Equipment	2,900
26	For Telecommunications Services	<u>15,000</u>
27	Total	\$5,608,100
28	Payable from Vocational Rehabilitation Fund:	
29	For Personal Services	4,992,100
30	For Employee Retirement Contributions	
31	Paid by Employer	32,400
32	For Retirement Contributions	388,900
33	For State Contributions to Social Security	381,900
34	For Group Insurance	1,428,300

1	For Contractual Services	1,331,000
2	For Contractual Services:	
3	For Leased Property Management	5,133,000
4	For Travel	136,000
5	For Commodities	136,500
6	For Printing	37,000
7	For Equipment	198,600
8	For Telecommunications Services	226,500
9	For Operation of Auto Equipment	28,500
10	For In-Service Training	<u>366,700</u>
11	Total	\$14,817,400

12 Payable from Prevention/Treatment - Alcoholism

13 and Substance Abuse Block Grant Fund:

14 For Contractual Services:

15 For Leased Property Management200,300

16 Payable from Federal National Community

17 Services Grant Fund:

18 For Contractual Services:

19 For Leased Property Management30,100

20 Payable from Special Purposes Trust Fund:

21 For Contractual Services:

22 For Leased Property Management392,100

23 Payable from Old Age Survivors' Insurance Fund:

24 For Contractual Services:

25 For Leased Property Management2,610,300

26 Payable from Early Intervention Services

27 Revolving Fund:

28 For Contractual Services:

29 For Leased Property Management63,500

1 Payable from USDA Women, Infants & Children Fund:
 2 For Contractual Services:
 3 For Leased Property Management312,300

4 Payable from Local Initiative Fund:
 5 For Contractual Services:
 6 For Leased Property Management63,700

7 Payable from Domestic Violence Shelter and Service Fund:
 8 For Contractual Services:
 9 For Leased Property Management48,700

10 Payable from Community Mental Health Service
 11 Block Grant Fund:
 12 For Contractual Services:
 13 For Leased Property Management60,700

14 Payable from Juvenile Justice Trust Fund:
 15 For Contractual Services:
 16 For Leased Property Management7,400

17 Payable from DMH/DD Private Resources Fund:
 18 For Costs associated with the Health
 19 and Human Services Reform Activities
 20 funded by Private Donations from the
 21 Annie E. Casey Foundation 150,000

22 (P.A. 94-0015, Art. 36, Sec. 45)
 23 Sec. 45. The following named sums, or so much thereof as
 24 may be necessary, respectively, are appropriated to the
 25 Department of Human Services for the purposes hereinafter
 26 named:

27 GRANTS-IN-AID

1 For Tort Claims:

2 Payable from General Revenue Fund 3,580,900

3 ~~Payable from General Revenue Fund 580,900~~

4 Payable from Vocational Rehabilitation Fund 10,000

5 Total \$590,900

6 For Reimbursement of Employees for

7 Work-Related Personal Property Damages:

8 Payable from General Revenue Fund 12,600

9 For Grants Associated with Systems Change

10 Including Operating and Administrative Costs

11 Payable from the DHS Federal Projects Fund 450,000

12 For grants to units of local government, not for profit
13 organizations, community organizations and educational
14 facilities for all costs associated with operational expenses
15 and infrastructure improvements including but not limited to
16 planning, construction, reconstruction, renovation,
17 equipment, vehicles, other capital and related expenses and
18 for all costs associated with economic development programs,
19 educational and training programs, social service programs,
20 and public health and safety programs.

21 Payable from General Revenue Fund 1,000,000

22 For grants to units of local government, not for profit
23 organizations, community organizations and educational
24 facilities for all costs associated with operational expenses
25 and infrastructure improvements including but not limited to
26 planning, construction, reconstruction, renovation,
27 equipment, vehicles, other capital and related expenses and
28 for all costs associated with economic development programs,
29 educational and training programs, social service programs,
30 and public health and safety programs.

31 Payable from General Revenue Fund 2,000,000

32 (P.A. 94-0015, Art. 36, Sec. 60)

33 Sec. 60. The following named sums, or so much thereof as

1 may be necessary, respectively, for the objects and purposes
2 hereinafter named, are appropriated to the Department of
3 Human Services for ordinary and contingent expenses:

4 MANAGEMENT INFORMATION SERVICES

5 Payable from General Revenue Fund:

6	<u>For Personal Services</u>	<u>7,948,200</u>
7	For Personal Services	8,397,200
8	For Employee Retirement Contributions	
9	<u> Paid by Employer</u>	<u>51,000</u>
10	 Paid by Employer	95,600
11	<u>For Retirement Contributions</u>	<u>622,600</u>
12	For Retirement Contributions	654,200
13	For State Contributions to Social Security	642,400
14	For Contractual Services	10,998,200
15	For Contractual Services:	
16	<u> For Information Technology Management</u>	<u>16,610,400</u>
17	 For Information Technology Management	14,192,900
18	For Travel	51,900
19	For Equipment	800,000
20	For Electronic Data Processing	2,450,400
21	For Telecommunications Services	<u>4,031,800</u>
22	Total	\$42,314,600

23 Payable from Vocational Rehabilitation Fund:

24	For Personal Services	1,327,600
25	For Employee Retirement Contributions	
26	Paid by Employer	11,700
27	For Retirement Contributions	103,400
28	For State Contributions to Social Security	101,600
29	For Group Insurance	207,000
30	For Contractual Services	1,805,000
31	For Contractual Services:	
32	For Information Technology Management	1,480,700
33	For Travel	50,000
34	For Commodities	60,600

1 For Printing65,800
 2 For Equipment850,000
 3 For Telecommunications Services1,950,000
 4 For Operation of Auto Equipment2,800
 5 Total \$8,016,200

6 Payable from USDA Women, Infants and Children Fund:

7 For Personal Services 262,300
 8 For Employee Retirement Contributions
 9 Paid by Employer5,400
 10 For Retirement Contributions20,400
 11 For State Contributions to Social Security20,000
 12 For Group Insurance41,400
 13 For Contractual Services325,400
 14 For Contractual Services:
 15 For Information Technology Management391,900
 16 For Electronic Data Processing150,000
 17 Total \$1,216,800

18 Payable from Maternal and Child Health Services

19 Block Grant Fund:

20 For Operational Expenses Associated with
 21 Support of Maternal and Child Health
 22 Programs 236,000

23 Payable from the Mental Health Fund:

24 For Services Provided Under Contract
 25 to Maximize Cost Recovery 650,400

26 (P.A. 94-0015, Art. 36, Sec. 65)

27 Sec. 65. The following named sums, or so much thereof as
 28 may be necessary, respectively, for the objects and purposes
 29 hereinafter named, are appropriated from the General Revenue
 30 Fund for the ordinary and contingent expenditures of the
 31 Department of Human Services:

32 JACK MABLEY DEVELOPMENT CENTER

33 For Personal Services7,363,500

1	For Personal Services	7,004,800
2	For Employee Retirement Contributions	
3	<u> Paid by Employer</u>	<u>62,600</u>
4	 Paid by Employer	63,800
5	<u>For Retirement Contributions</u>	<u>572,200</u>
6	For Retirement Contributions	541,400
7	For State Contributions to	
8	Social Security	535,900
9	<u>For Contractual Services</u>	<u>1,247,900</u>
10	For Contractual Services	1,202,800
11	For Travel	3,900
12	For Commodities	405,900
13	For Printing	4,500
14	For Equipment	26,300
15	<u>For Telecommunications Services</u>	<u>40,900</u>
16	For Telecommunications Services	35,700
17	<u>For Operation of Automotive Equipment</u>	<u>26,400</u>
18	For Operation of Automotive Equipment	23,400
19	Total	\$9,848,400

20 (P.A. 94-0015, Art. 36, Sec. 70)

21 Sec. 70. The following named sums, or so much thereof as

22 may be necessary, respectively, for the objects and purposes

23 hereinafter named, are appropriated from the General Revenue

24 Fund to meet the ordinary and contingent expenditures of the

25 Department of Human Services:

26 ALTON MENTAL HEALTH CENTER

27	<u>For Personal Services</u>	<u>15,568,200</u>
28	For Personal Services	15,161,400
29	For Employee Retirement Contributions	
30	<u> Paid by Employer</u>	<u>162,900</u>
31	 Paid by Employer	163,100
32	<u>For Retirement Contributions</u>	<u>1,212,300</u>
33	For Retirement Contributions	1,172,000

1	For State Contributions to Social	
2	Security	1,159,900
3	<u>For Contractual Services</u>	<u>1,637,800</u>
4	For Contractual Services	1,553,500
5	For Travel	29,400
6	For Commodities	389,300
7	For Printing	12,000
8	For Equipment	86,900
9	For Telecommunications Services	110,300
10	<u>For Operation of Auto Equipment</u>	<u>61,400</u>
11	For Operation of Auto Equipment	54,800
12	For Expenses Related to Living Skills Program	3,300
13	For Costs Associated with Behavioral	
14	Health Services - Alton Network	<u>5,003,700</u>
15	Total	\$24,899,600

16 (P.A. 94-0015, Art. 36, Sec. 85)

17 Sec. 85. The following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Department of Human Services:

20 HOME SERVICES PROGRAM

21 Payable from General Revenue Fund:

22	<u>For Personal Services</u>	<u>4,335,200</u>
23	For Personal Services	4,105,600
24	For Employee Retirement Contributions	
25	<u>Paid by Employer</u>	<u>36,700</u>
26	Paid by Employer	36,900
27	For Retirement Contributions	319,900
28	For State Contribution to Social Security	314,200
29	For Contractual Services	4,800
30	For Travel	117,000
31	For Commodities	1,800
32	For Printing	3,400
33	For Equipment	900

1 For Telecommunications Services4,100
 2 Total \$4,908,600

3 (P.A. 94-0015, Art. 36, Sec. 92)

4 Sec. 92. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Human Services:

7 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

8 Payable from General Revenue Fund:

9 For Personal Services 3,341,900
 10 ~~For Personal Services 3,823,200~~
 11 For Employee Retirement Contributions
 12 Paid by Employer11,700
 13 ~~Paid by Employer15,200~~
 14 For Retirement Contributions264,100
 15 ~~For Retirement Contributions297,900~~
 16 For State Contribution to
 17 Social Security292,500
 18 For Contractual Services450,000
 19 For Travel98,000
 20 For Commodities13,000
 21 For Equipment4,800
 22 For Telecommunications Services56,100
 23 Total \$5,050,700

24 Payable from the Community Mental Health Services

25 Block Grant Fund:

26 For Personal Services539,700
 27 For Employee Retirement Contributions Paid
 28 by Employer3,000
 29 For Retirement Contributions42,000
 30 For State Contributions to Social Security41,300
 31 For Group Insurance138,000
 32 For Contractual Services119,400

1	For Travel	10,000
2	For Commodities	5,000
3	For Equipment	<u>5,000</u>
4	Total	\$764,000

5 (P.A. 94-0015, Art. 36, Sec. 98)
6 Sec. 98. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Department of Human Services:

9 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

10 Payable from General Revenue Fund:

11	<u>For Personal Services</u>	<u>4,747,200</u>
12	For Personal Services	4,582,900
13	For Employee Retirement Contributions	
14	<u>Paid by Employer</u>	<u>17,300</u>
15	Paid by Employer	18,400
16	<u>For Retirement Contributions</u>	<u>371,500</u>
17	For Retirement Contributions	357,100
18	For State Contribution to	
19	Social Security	350,700
20	For Contractual Services	216,600
21	For Travel	56,800
22	For Commodities	10,400
23	For Equipment	357,700
24	<u>For Telecommunications Services</u>	<u>51,000</u>
25	For Telecommunications Services	38,800
26	Total	\$5,989,400

27 (P.A. 94-0015, Art. 36, Sec. 110)
28 Sec. 110. The following named sums, or so much thereof
29 as may be necessary, respectively, for the objects and
30 purposes hereinafter named, are appropriated to meet the
31 ordinary and contingent expenditures of the Department of

1 Human Services:

2 INSPECTOR GENERAL

3 Payable from General Revenue Fund:

4 For Personal Services 3,252,300

5 ~~For Personal Services 3,460,800~~

6 For Employee Retirement Contributions

7 Paid by Employer 1,600

8 ~~Paid by Employer 3,800~~

9 For Retirement Contributions 254,900

10 ~~For Retirement Contributions 269,600~~

11 For State Contributions to Social Security 264,700

12 For Contractual Services 99,900

13 For Travel 134,100

14 For Commodities 23,500

15 For Equipment 38,800

16 For Telecommunications Services 96,000

17 Total \$4,391,200

18 (P.A. 94-0015, Art. 36, Sec. 118)

19 Sec. 118. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 for the objects and purposes hereinafter named, to the
22 Department of Human Services:

23 ADDICTION TREATMENT

24 Payable from General Revenue Fund:

25 For Personal Services 881,000

26 ~~For Personal Services 860,300~~

27 For Employee Retirement Contributions

28 Paid by Employer 1,000

29 ~~Paid by Employer 2,500~~

30 For Retirement Contributions 68,800

31 ~~For Retirement Contributions 67,000~~

32 For State Contribution to Social Security 65,800

33 For Contractual Services 2,500

1	For Travel	3,800
2	For Equipment	1,400
3	For Telecommunications Services	<u>25,800</u>
4	Total	\$1,029,100
5	Payable from the Prevention/Treatment - Alcoholism	
6	and Substance Abuse Block Grant Fund:	
7	For Personal Services	2,081,100
8	For Employee Retirement Contributions Paid	
9	by Employer	7,900
10	For Retirement Contributions	162,100
11	For State Contributions to Social Security	159,200
12	For Group Insurance	455,400
13	For Contractual Services	1,227,700
14	For Travel	200,000
15	For Commodities	53,800
16	For Printing	35,000
17	For Equipment	14,300
18	For Electronic Data Processing	300,000
19	For Telecommunications Services	117,800
20	For Operation of Auto Equipment	20,000
21	For Expenses Associated with the Administration	
22	of the Alcohol and Substance Abuse Prevention	
23	and Treatment Programs	<u>215,000</u>
24	Total	\$5,049,300

25 (P.A. 94-0015, Art. 36, Sec. 130)

26 Sec. 130. The following named sums, or so much thereof

27 as may be necessary, respectively, for the objects and

28 purposes hereinafter named, are appropriated from the General

29 Revenue Fund to meet the ordinary and contingent expenditures

30 of the Department of Human Services:

31	CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER	
32	<u>For Personal Services</u>	<u>26,181,500</u>
33	For Personal Services	26,365,900

1	For Employee Retirement Contributions	
2	<u>Paid by Employer</u>	<u>236,200</u>
3	Paid by Employer	251,100
4	<u>For Retirement Contributions</u>	<u>2,030,000</u>
5	For Retirement Contributions	2,041,100
6	For State Contributions to Social Security	2,017,000
7	For Contractual Services	1,898,300
8	For Travel	23,900
9	For Commodities	1,231,400
10	For Printing	13,400
11	For Equipment	87,400
12	<u>For Telecommunications Services</u>	<u>194,200</u>
13	For Telecommunications Services	148,300
14	<u>For Operation of Auto Equipment</u>	<u>53,200</u>
15	For Operation of Auto Equipment	44,000
16	For Expenses Related to Living Skills Program	37,400
17	For Costs Associated with Behavioral	
18	Health Services - Choate Network	<u>42,500</u>
19	Total	\$34,201,700

20 (P.A. 94-0015, Art. 36, Sec. 165)

21 Sec. 165. The following named sums, or so much thereof

22 as may be necessary, respectively, for the objects and

23 purposes hereinafter named, are appropriated from the General

24 Revenue Fund to meet the ordinary and contingent expenses of

25 the Department of Human Services:

26	CHICAGO-READ MENTAL HEALTH CENTER	
27	<u>For Personal Services</u>	<u>20,971,000</u>
28	For Personal Services	19,823,300
29	For Employee Retirement Contributions	
30	<u>Paid by Employer</u>	<u>173,700</u>
31	Paid by Employer	173,900
32	<u>For Retirement Contributions</u>	<u>1,640,700</u>
33	For Retirement Contributions	1,540,300

1	For State Contributions to	
2	Social Security	1,516,500
3	<u>For Contractual Services</u>	<u>2,252,800</u>
4	For Contractual Services	2,058,300
5	For Travel	27,200
6	For Commodities	566,500
7	For Printing	9,900
8	For Equipment	46,400
9	<u>For Telecommunications Services</u>	<u>180,800</u>
10	For Telecommunications Services	158,400
11	<u>For Operation of Auto Equipment</u>	<u>25,800</u>
12	For Operation of Auto Equipment	22,900
13	For Costs Associated with Behavioral	
14	Health Services - Chicago-Read Network	381,300
15	Total	\$26,324,900

16 (P.A. 94-0015, Art. 36, Sec. 170)

17 Sec. 170. The following named sums, or so much thereof

18 as may be necessary, respectively, for the objects and

19 purposes hereinafter named, are appropriated to meet the

20 ordinary and contingent expenditures of the Department of

21 Human Services:

22 CENTRAL SUPPORT AND CLINICAL SERVICES

23	Payable from General Revenue Fund:	
24	<u>For Personal Services</u>	<u>3,625,900</u>
25	For Personal Services	3,831,600
26	For Employee Retirement Contributions Paid	
27	<u> by Employer</u>	<u>23,200</u>
28	 by Employer	23,700
29	<u>For Retirement Contributions</u>	<u>284,200</u>
30	For Retirement Contributions	298,500
31	For State Contributions to Social Security	293,200
32	For Contractual Services	515,500
33	For Travel	63,300

1	For Commodities	18,547,300
2	For Printing	27,900
3	For Equipment	66,300
4	<u>For Telecommunications Services</u>	<u>38,800</u>
5	For Telecommunications Services	21,600
6	For Contractual Services:	
7	For Private Hospitals for	
8	<u>Recipients of State Facilities</u>	<u>1,087,400</u>
9	Recipients of State Facilities	925,900
10	Total	\$24,614,800

11	Payable from the DHS Federal Projects Fund:	
12	For Federally Assisted Programs	5,949,200
13	Payable from the Mental Health Fund:	
14	For Costs Related to Provision of Support	
15	Services Provided to Departmental and Non-	
16	Departmental Organizations	4,770,200

17 (P.A. 94-0015, Art. 36, Sec. 175)

18 Sec. 175. The following named sums, or so much thereof

19 as may be necessary, respectively, for the objects and

20 purposes hereinafter named, are appropriated to meet the

21 ordinary and contingent expenses of the Department of Human

22 Services:

23 SEXUALLY VIOLENT PERSONS PROGRAM

24	Payable from General Revenue Fund:	
25	For Sexually Violent Persons	
26	<u>Program</u>	<u>21,485,800</u>
27	Program	18,988,900

28 (P.A. 94-0015, Art. 36, Sec. 180)

29 Sec. 180. The following named sums, or so much thereof

30 as may be necessary, respectively, for the objects and

31 purposes hereinafter named, are appropriated from the General

1 Revenue Fund for the ordinary and contingent expenditures of
2 the Department of Human Services:

3 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

4	<u>For Personal Services</u>	<u>9,559,400</u>
5	For Personal Services	10,039,900
6	For Employee Retirement Contributions	
7	<u>Paid by Employer</u>	<u>81,300</u>
8	Paid by Employer	88,800
9	<u>For Retirement Contributions</u>	<u>748,600</u>
10	For Retirement Contributions	778,200
11	For State Contributions to Social Security	768,100
12	<u>For Contractual Services</u>	<u>2,509,500</u>
13	For Contractual Services	2,314,200
14	For Travel	9,600
15	For Commodities	340,900
16	For Printing	9,900
17	For Equipment	27,500
18	<u>For Telecommunications Services</u>	<u>87,500</u>
19	For Telecommunications Services	78,400
20	<u>For Operation of Auto Equipment</u>	<u>20,700</u>
21	For Operation of Auto Equipment	19,400
22	For Expenses Related to Living Skills Program	3,800
23	For Costs Associated with Behavioral	
24	Health Services - Singer Network	<u>39,300</u>
25	Total	\$14,518,000

26 (P.A. 94-0015, Art. 36, Sec. 185)

27 Sec. 185. The following named sums, or so much thereof

28 as may be necessary, respectively, for the objects and

29 purposes hereinafter named, are appropriated from the General

30 Revenue Fund to meet the ordinary and contingent expenditures

31 of the Department of Human Services:

32 ANN M. KILEY DEVELOPMENTAL CENTER

33	<u>For Personal Services</u>	<u>20,074,600</u>
----	------------------------------------	-------------------

1	For Personal Services	19,316,400
2	For Employee Retirement Contributions	
3	<u> Paid by Employer</u>	<u>165,700</u>
4	 Paid by Employer	166,200
5	<u>For Retirement Contributions</u>	<u>1,562,700</u>
6	For Retirement Contributions	1,496,100
7	For State Contributions to Social	
8	Security	1,477,700
9	For Contractual Services	1,999,300
10	For Travel	7,100
11	For Commodities	917,600
12	For Printing	14,400
13	For Equipment	35,300
14	For Telecommunications Services	107,400
15	<u>For Operation of Auto Equipment</u>	<u>78,700</u>
16	For Operation of Auto Equipment	69,100
17	For Expenses Related to Living Skills Program	<u>13,500</u>
18	Total	\$25,620,100

19 (P.A. 94-0015, Art. 36, Sec. 190)

20 Sec. 190. The following named amounts, or so much

21 thereof as may be necessary, respectively, are appropriated

22 to the Department of Human Services:

23 ILLINOIS SCHOOL FOR THE DEAF

24 Payable from General Revenue Fund:

25	<u>For Personal Services</u>	<u>11,225,400</u>
26	For Personal Services	12,612,800
27	For Student, Member or Inmate Compensation	13,400
28	For Employee Retirement Contributions	
29	<u> Paid by Employer</u>	<u>76,900</u>
30	 Paid by Employer	110,900
31	<u>For Retirement Contributions</u>	<u>691,200</u>
32	For Retirement Contributions	781,000
33	For State Contributions to Social Security	736,900

1	<u>For Contractual Services</u>	<u>1,673,900</u>
2	For Contractual Services	1,586,600
3	For Travel	19,000
4	For Commodities	495,500
5	For Printing	1,000
6	For Equipment	117,900
7	For Telecommunications Services	113,700
8	<u>For Operation of Auto Equipment</u>	<u>47,800</u>
9	For Operation of Auto Equipment	39,100
10	Total	\$16,677,800

11 Payable from Vocational Rehabilitation Fund:

12	For Secondary Transitional Experience	
13	Program	50,000

14 (P.A. 94-0015, Art. 36, Sec. 195)

15 Sec. 195. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Human Services:

18 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

19 Payable from General Revenue Fund:

20	<u>For Personal Services</u>	<u>6,163,200</u>
21	For Personal Services	6,803,300
22	For Student, Member or Inmate Compensation	16,400
23	For Employee Retirement Contributions	
24	<u>Paid by Employer</u>	<u>42,400</u>
25	Paid by Employer	60,500
26	<u>For Retirement Contributions</u>	<u>358,600</u>
27	For Retirement Contributions	418,800
28	For State Contributions to Social Security	396,600
29	For Contractual Services	608,600
30	For Travel	13,800
31	For Commodities	228,400
32	For Printing	2,500
33	For Equipment	80,000

1	<u>For Telecommunications Services</u>	<u>75,500</u>
2	For Telecommunications Services	44,900
3	<u>For Operation of Auto Equipment</u>	<u>14,700</u>
4	For Operation of Auto Equipment	11,500
5	Total	\$8,685,300

6 Payable from Vocational Rehabilitation Fund:

7 For Secondary Transitional Experience Program 42,900

8 (P.A. 94-0015, Art. 36, Sec. 200)

9 Sec. 200. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated from the General
12 Revenue Fund to meet the ordinary and contingent expenses of
13 the Department of Human Services:

14 JOHN J. MADDEN MENTAL HEALTH CENTER

15	<u>For Personal Services</u>	<u>20,518,600</u>
16	For Personal Services	22,317,700
17	For Employee Retirement Contributions	
18	<u> Paid by Employer</u>	<u>173,800</u>
19	 Paid by Employer	191,600
20	<u>For Retirement Contributions</u>	<u>1,612,400</u>
21	For Retirement Contributions	1,734,300
22	For State Contributions to Social	
23	Security	1,707,300
24	<u>For Contractual Services</u>	<u>2,513,600</u>
25	For Contractual Services	2,330,000
26	For Travel	45,300
27	For Commodities	686,400
28	For Printing	19,100
29	For Equipment	67,700
30	<u>For Telecommunications Services</u>	<u>169,700</u>
31	For Telecommunications Services	128,800
32	<u>For Operation of Auto Equipment</u>	<u>37,900</u>
33	For Operation of Auto Equipment	36,800

1	For Expenses Related to Living Skills Program	19,200
2	For Costs Associated with Behavioral Health	
3	Services - Madden Network	<u>147,400</u>
4	Total	\$29,431,600

5 (P.A. 94-0015, Art. 36, Sec. 205)
6 Sec. 205. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated from the General
9 Revenue Fund to meet the ordinary and contingent expenditures
10 of the Department of Human Services:

11 WARREN G. MURRAY DEVELOPMENTAL CENTER

12	<u>For Personal Services</u>	<u>24,382,500</u>
13	For Personal Services	24,398,000
14	For Employee Retirement Contributions	
15	<u>Paid by Employer</u>	<u>215,800</u>
16	Paid by Employer	315,400
17	<u>For Retirement Contributions</u>	<u>1,881,200</u>
18	For Retirement Contributions	1,883,900
19	For State Contributions to Social Security	1,866,500
20	<u>For Contractual Services</u>	<u>1,733,500</u>
21	For Contractual Services	1,633,500
22	For Travel	9,900
23	For Commodities	1,369,000
24	For Printing	9,700
25	For Equipment	122,300
26	<u>For Telecommunications Services</u>	<u>70,500</u>
27	For Telecommunications Services	47,800
28	<u>For Operation of Auto Equipment</u>	<u>56,300</u>
29	For Operation of Auto Equipment	48,900
30	For Expenses Related to Living Skills Program	<u>2,900</u>
31	Total	\$31,707,800

32 (P.A. 94-0015, Art. 36, Sec. 210)

1 Payable from General Revenue Fund:

2	<u>For Personal Services</u>	<u>1,175,200</u>
3	For Personal Services	1,208,500
4	For Employee Retirement Contributions	
5	<u> Paid by Employer</u>	<u>10,400</u>
6	 Paid by Employer	13,000
7	<u>For Retirement Contributions</u>	<u>17,500</u>
8	For Retirement Contributions	22,300
9	For State Contributions to Social Security	93,200
10	For Contractual Services	30,700
11	For Travel	54,900
12	For Commodities	6,000
13	For Printing	200
14	For Equipment	200
15	For Telecommunications Services	<u>2,000</u>
16	Total	\$1,431,000

17 (P.A. 94-0015, Art. 36, Sec. 220)

18 Sec. 220. The following named sums, or so much thereof

19 as may be necessary, respectively, for the objects and

20 purposes hereinafter named, are appropriated from the General

21 Revenue Fund to meet the ordinary and contingent expenditures

22 of the Department of Human Services:

23 CHESTER MENTAL HEALTH CENTER

24	<u>For Personal Services</u>	<u>25,762,900</u>
25	For Personal Services	26,838,400
26	For Employee Retirement Contributions	
27	<u> Paid by Employer</u>	<u>316,300</u>
28	 Paid by Employer	339,600
29	<u>For Retirement Contributions</u>	<u>2,015,600</u>
30	For Retirement Contributions	2,060,700
31	For State Contributions to Social Security	2,053,200
32	<u>For Contractual Services</u>	<u>2,700,100</u>
33	For Contractual Services	2,631,100

1	For Travel	69,500
2	For Commodities	612,000
3	For Printing	9,900
4	For Equipment	50,300
5	For Telecommunications Services	94,200
6	<u>For Operation of Auto Equipment</u>	<u>42,100</u>
7	For Operation of Auto Equipment	35,700
8	For Expenses Related to Living Skills Program	<u>4,600</u>
9	Total	\$34,799,200

10 (P.A. 94-0015, Art. 36, Sec. 225)

11 Sec. 225. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated from the General
 14 Revenue Fund to meet the ordinary and contingent expenditures
 15 of the Department of Human Services:

JACKSONVILLE DEVELOPMENTAL CENTER

17	<u>For Personal Services</u>	<u>20,454,900</u>
18	For Personal Services	21,746,200
19	For Employee Retirement Contributions	
20	<u> Paid by Employer</u>	<u>178,200</u>
21	 Paid by Employer	196,300
22	<u>For Retirement Contributions</u>	<u>1,598,800</u>
23	For Retirement Contributions	1,689,900
24	For State Contributions to Social Security	1,663,600
25	For Contractual Services	1,500,800
26	For Travel	14,600
27	For Commodities	1,518,100
28	For Printing	12,400
29	For Equipment	89,600
30	<u>For Telecommunications Services</u>	<u>97,900</u>
31	For Telecommunications Services	70,500
32	<u>For Operation of Auto Equipment</u>	<u>65,700</u>
33	For Operation of Auto Equipment	60,300

1 For Expenses Related to Living Skills Program16,200
 2 Total \$28,578,500

3 (P.A. 94-0015, Art. 36, Sec. 230)

4 Sec. 230. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Human Services:

7 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

8 Payable from General Revenue Fund:

9 For Personal Services 3,500,700
 10 ~~For Personal Services 3,505,300~~
 11 For Student, Member or Inmate Compensation2,000
 12 For Employee Retirement Contributions
 13 Paid by Employer24,800
 14 ~~Paid by Employer28,500~~
 15 For Retirement Contributions262,200
 16 ~~For Retirement Contributions262,500~~
 17 For State Contributions to Social Security256,900
 18 For Contractual Services783,000
 19 For Travel8,900
 20 For Commodities73,700
 21 For Printing5,700
 22 For Equipment44,000
 23 For Telecommunications Services52,600
 24 ~~For Telecommunications Services46,100~~
 25 For Operation of Auto Equipment10,400
 26 ~~For Operation of Auto Equipment8,500~~
 27 Total \$5,025,100

28 Payable from Vocational Rehabilitation Fund:

29 For Secondary Transitional Experience Program 60,000

30 (P.A. 94-0015, Art. 36, Sec. 235)

31 Sec. 235. The following named sums, or so much thereof
 32 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated from the General
2 Revenue Fund to meet the ordinary and contingent expenditures
3 of the Department of Human Services:

4 ANDREW McFARLAND MENTAL HEALTH CENTER

5	<u>For Personal Services</u>	<u>12,180,000</u>
6	For Personal Services	13,392,800
7	For Employee Retirement Contributions	
8	<u> Paid by Employer</u>	<u>108,400</u>
9	 Paid by Employer	123,700
10	<u>For Retirement Contributions</u>	<u>953,300</u>
11	For Retirement Contributions	1,038,800
12	For State Contributions to Social Security	1,024,600
13	<u>For Contractual Services</u>	<u>1,862,000</u>
14	For Contractual Services	1,732,600
15	For Travel	9,500
16	For Commodities	347,800
17	For Printing	6,500
18	For Equipment	63,600
19	<u>For Telecommunications Services</u>	<u>116,200</u>
20	For Telecommunications Services	79,700
21	<u>For Operation of Auto Equipment</u>	<u>29,300</u>
22	For Operation of Auto Equipment	27,000
23	For Expenses Related to Living Skills Program	11,400
24	For Costs Associated with Behavioral Health	
25	Services - McFarland Network	<u>151,200</u>
26	Total	\$18,009,200

27 (P.A. 94-0015, Art. 36, Sec. 250)

28 Sec. 250. The following named sums, or so much thereof
29 as may be necessary, respectively, for the objects and
30 purposes hereinafter named, are appropriated from the General
31 Revenue Fund to meet the ordinary and contingent expenses of
32 the Department of Human Services:

33 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

1	<u>For Personal Services</u>	<u>49,542,200</u>
2	For Personal Services	52,068,700
3	For Employee Retirement Contributions	
4	<u> Paid by Employer</u>	<u>445,100</u>
5	 Paid by Employer	491,500
6	<u>For Retirement Contributions</u>	<u>3,908,500</u>
7	For Retirement Contributions	3,966,300
8	For State Contributions to Social Security	3,983,200
9	<u>For Contractual Services</u>	<u>4,870,800</u>
10	For Contractual Services	4,105,800
11	For Travel	6,800
12	For Commodities	3,003,300
13	For Printing	32,100
14	For Equipment	173,100
15	<u>For Telecommunications Services</u>	<u>111,000</u>
16	For Telecommunications Services	109,500
17	<u>For Operation of Auto Equipment</u>	<u>156,200</u>
18	For Operation of Auto Equipment	138,900
19	Total	\$68,079,200

20 (P.A. 94-0015, Art. 36, Sec. 255)

21 Sec. 255. The following named sums, or so much thereof

22 as may be necessary, respectively, are appropriated to the

23 Department of Human Services for the purposes hereinafter

24 named:

25 HUMAN CAPITAL DEVELOPMENT

26 Payable from General Revenue Fund:

27	<u>For Personal Services</u>	<u>160,655,400</u>
28	For Personal Services	167,441,300
29	For Employee Retirement Contributions	
30	<u> Paid by Employer</u>	<u>1,296,000</u>
31	 Paid by Employer	1,343,400
32	<u>For Retirement Contributions</u>	<u>12,568,100</u>
33	For Retirement Contributions	13,045,400

1	For State Contributions to Social Security	12,809,300
2	<u>For Contractual Services</u>	<u>21,505,200</u>
3	For Contractual Services	20,905,200
4	For Travel	787,600
5	For Commodities	10,200
6	For Equipment	1,028,500
7	<u>For Telecommunications</u>	<u>2,623,000</u>
8	For Telecommunications	2,358,400
9	Total	\$219,729,300

10 Payable from the Special Purposes Trust Fund:

11 For Operation of Federal Employment Programs 10,000,000

12 (P.A. 94-0015, Art. 36, Sec. 265)

13 Sec. 265. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Human Services:

16 JUVENILE JUSTICE PROGRAMS

17 Payable from General Revenue Fund:

18	<u>For Personal Services</u>	<u>250,800</u>
19	For Personal Services	248,500
20	For Employee Retirement Contributions	
21	Paid by Employer	1,400
22	<u>For Retirement Contributions</u>	<u>19,600</u>
23	For Retirement Contributions	19,400
24	For State Contributions to Social Security	19,000
25	For Contractual Services	51,100
26	For Travel	6,500
27	For Equipment	100
28	For Telecommunications Services	<u>2,300</u>
29	Total	\$348,300

30 Payable from Juvenile Justice Trust Fund:

31 For Personal Services

32 For Employee Retirement Contributions

33 Paid by Employer

1	For Retirement Contributions	13,900
2	For State Contributions to Social Security	13,700
3	For Group Insurance	41,400
4	For Contractual Services	59,500
5	For Travel	26,500
6	For Commodities	4,600
7	For Printing	3,500
8	For Telecommunications Services	11,900
9	For Detention Monitoring	<u>75,000</u>
10	Total	\$429,400

11 (P.A. 94-0015, Art. 36, Sec. 275)

12 Sec. 275. The following named amounts, or so much
13 thereof as may be necessary, are appropriated to the
14 Department of Human Services for the objects and purposes
15 hereinafter named:

16 COMMUNITY HEALTH

17 Payable from the General Revenue Fund:

18	<u>For Personal Services</u>	<u>2,933,200</u>
19	For Personal Services	3,223,400
20	For Employee Retirement Contributions	
21	<u>Paid by Employer</u>	<u>7,000</u>
22	Paid by Employer	8,800
23	<u>For Retirement Contributions</u>	<u>230,700</u>
24	For Retirement Contributions	251,100
25	For State Contributions to Social Security	246,600
26	For Contractual Services	125,300
27	For Travel	123,300
28	For Commodities	19,200
29	For Equipment	32,500
30	<u>For Telecommunications Services</u>	<u>46,500</u>
31	For Telecommunications Services	42,000
32	For Expenses for the Development and	
33	Implementation of Cornerstone	<u>774,800</u>

1	Total	\$4,847,000
2	Payable from the DHS Federal Projects Fund:	
3	For Personal Services	604,800
4	For Employee Retirement Contributions	
5	Paid by Employer	2,100
6	For Retirement Contributions	47,100
7	For State Contributions to Social Security	46,300
8	For Group Insurance	151,800
9	For Contractual Services	1,405,200
10	For Travel	155,500
11	For Commodities	36,000
12	For Printing	22,000
13	For Equipment	568,000
14	For Telecommunications Services	246,800
15	For Expenses Related to Public Health Programs	256,200
16	For Operational Expenses for Maternal	
17	and Child Health Special Projects of	
18	Regional and National Significance	<u>226,300</u>
19	Total	\$3,768,100
20	Payable from the USDA Women, Infants	
21	and Children Fund:	
22	For Personal Services	2,813,300
23	For Employee Retirement Contributions	
24	Paid by Employer	10,500
25	For Retirement Contributions	219,200
26	For State Contributions to Social Security	215,200
27	For Group Insurance	634,800
28	For Contractual Services	830,400
29	For Travel	239,000
30	For Commodities	54,200
31	For Printing	184,500
32	For Equipment	279,000
33	For Telecommunications Services	250,000
34	For Operation of Auto Equipment	17,600

1 For Operational Expenses of the Women,
2 Infants and Children (WIC) Program,
3 Including Investigations4,600,000
4 For Operational Expenses of Banking Services
5 for Food Instruments Verification and
6 Vendor Payment under the Women, Infants
7 and Children (WIC) Program1,000,000
8 For Operational Expenses of the Federal
9 Commodity Supplemental Food Program42,500
10 For Operational Expenses Associated
11 with Support of the USDA Women,
12 Infants and Children Program150,000
13 Total \$11,540,200
14 Payable from the Maternal and Child
15 Health Services Block Grant Fund:
16 For Operational Expenses of Maternal and
17 Child Health Programs 4,223,300
18 Payable from the Preventive Health and Health
19 Services Block Grant Fund:
20 For Expenses of Preventive Health and
21 Health Services Programs 55,000
22 Payable from the DHS State Projects Fund:
23 For Operational Expenses for
24 Public Health Programs 368,000
25 and Referral Center500,000
26 (P.A. 94-0015, Art. 36, Sec. 285)
27 Sec. 285. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the Department of Human Services:
30 COMMUNITY YOUTH SERVICES
31 Payable from General Revenue Fund:
32 For Personal Services 154,300

1	For Personal Services	153,400
2	For Employee Retirement Contributions	
3	<u>Paid by Employer</u>	<u>0</u>
4	Paid by Employer	400
5	<u>For Retirement Contributions</u>	<u>12,100</u>
6	For Retirement Contributions	12,000
7	For State Contributions to Social Security	<u>11,800</u>
8	Total	\$177,600

9 (P.A. 94-0015, Art. 36, Sec. 300)

10 Sec. 300. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated from the General
 13 Revenue Fund to meet the ordinary and contingent expenditures
 14 of the Department of Human Services:

15 WILLIAM W. FOX DEVELOPMENTAL CENTER

16	<u>For Personal Services</u>	<u>12,234,200</u>
17	For Personal Services	12,182,700
18	For Employee Retirement Contributions	
19	<u>Paid by Employer</u>	<u>101,200</u>
20	Paid by Employer	109,500
21	<u>For Retirement Contributions</u>	<u>934,900</u>
22	For Retirement Contributions	930,500
23	For State Contributions to Social Security	<u>931,900</u>
24	<u>For Contractual Services</u>	<u>1,157,500</u>
25	For Contractual Services	1,060,900
26	For Travel	<u>4,900</u>
27	For Commodities	<u>805,600</u>
28	For Printing	<u>8,400</u>
29	For Equipment	<u>33,100</u>
30	For Telecommunications Services	<u>19,500</u>
31	<u>For Operation of Auto Equipment</u>	<u>26,200</u>
32	For Operation of Auto Equipment	22,400
33	For Expenses Related to Living Skills Program	<u>1,000</u>

1 Total \$16,110,400

2 (P.A. 94-0015, Art. 36, Sec. 305)

3 Sec. 305. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated from the General
6 Revenue Fund to meet the ordinary and contingent expenses of
7 the Department of Human Services:

8 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

9	<u>For Personal Services</u>	<u>28,801,100</u>
10	For Personal Services	28,191,000
11	For Employee Retirement Contributions	
12	<u> Paid by Employer</u>	<u>255,600</u>
13	 Paid by Employer	258,600
14	<u>For Retirement Contributions</u>	<u>2,240,500</u>
15	For Retirement Contributions	2,187,300
16	For State Contributions to Social Security	2,156,600
17	<u>For Contractual Services</u>	<u>2,625,900</u>
18	For Contractual Services	2,486,600
19	For Travel	3,500
20	For Commodities	594,700
21	For Printing	9,000
22	For Equipment	96,900
23	For Telecommunications Services	113,600
24	<u>For Operation of Auto Equipment</u>	<u>48,100</u>
25	For Operation of Auto Equipment	41,900
26	For Expenses Related to Living Skills Program	24,700
27	Total	\$36,164,400

28 (P.A. 94-0015, Art. 36, Sec. 310)

29 Sec. 310. The following named sums, or so much thereof
30 as may be necessary, respectively, for the objects and
31 purposes hereinafter named, are appropriated from the General
32 Revenue Fund to meet the ordinary and contingent expenses of

1 the Department of Human Services:

2 WILLIAM A. HOWE DEVELOPMENTAL CENTER

3	<u>For Personal Services</u>	<u>38,377,000</u>
4	For Personal Services	38,428,700
5	For Employee Retirement Contributions	
6	<u>Paid by Employer</u>	<u>346,900</u>
7	Paid by Employer	353,600
8	<u>For Retirement Contributions</u>	<u>2,972,700</u>
9	For Retirement Contributions	2,975,900
10	For State Contributions to Social Security	2,939,800
11	<u>For Contractual Services</u>	<u>5,564,800</u>
12	For Contractual Services	4,580,100
13	For Travel	14,100
14	For Commodities	946,800
15	For Printing	18,200
16	For Equipment	81,300
17	<u>For Telecommunications Services</u>	<u>172,800</u>
18	For Telecommunications Services	130,200
19	<u>For Operation of Auto Equipment</u>	<u>231,300</u>
20	For Operation of Auto Equipment	206,600
21	For Expenses Related to Living Skills Program	11,100
22	Total	\$50,686,400

23 Section 35. "AN ACT concerning appropriations", Public
24 Act 094-0015, approved June 10, 2005, is amended by changing
25 Sections 5, 10, 30, 50 and 70 of Article 39 as follows:

26 (P.A. 94-0015, Art. 39, Sec. 5)

27 Sec. 5. The following named sums, or so much thereof as
28 may be necessary, respectively, are appropriated to the
29 Department of Healthcare and Family Services for the purposes
30 hereinafter named:

31 PROGRAM ADMINISTRATION

32 Payable from General Revenue Fund:

1	For Personal Services	15,660,000
2	For Employee Retirement Contributions	
3	Paid by Employer	79,000
4	For State Contributions to State	
5	Employees' Retirement System	1,220,100
6	For State Contributions to	
7	Social Security	1,198,000
8	<u>For Contractual Services</u>	<u>19,614,300</u>
9	For Contractual Services	19,254,600
10	For Travel	160,600
11	For Commodities	528,200
12	For Printing	898,000
13	For Equipment	309,100
14	For Telecommunications Services	1,266,000
15	For Operation of Auto Equipment	<u>72,700</u>
16	<u> Total</u>	<u>\$41,006,000</u>
17	 Total	\$40,646,300

OFFICE OF INSPECTOR GENERAL

19	Payable from General Revenue Fund:	
20	For Personal Services	10,906,900
21	For Employee Retirement Contributions	
22	Paid by Employer	61,900
23	For State Contributions to State	
24	Employees' Retirement System	849,800
25	For State Contributions to	
26	Social Security	834,500
27	For Contractual Services	3,626,200
28	For Travel	221,300
29	For Equipment	<u>203,400</u>
30	Total	\$16,704,000
31	Payable from Public Aid Recoveries Trust Fund:	
32	For Personal Services	665,900
33	For Employee Retirement Contributions	
34	Paid by Employer	6,600

1	For State Contributions to State	
2	Employees' Retirement System	51,900
3	For State Contributions to	
4	Social Security	50,900
5	For Group Insurance	<u>188,400</u>
6	Total	\$963,700
7	Payable from Long Term Care Provider Fund:	
8	For Administrative Expenses	169,100
9	ENERGY ASSISTANCE	
10	Payable from Energy Administration Fund:	
11	For Personal Services	246,500
12	For Employee Retirement Contributions	
13	Paid by Employer	1,800
14	For State Contributions to State	
15	Employees' Retirement System	19,200
16	For State Contributions to	
17	Social Security	18,900
18	For Group Insurance	56,100
19	For Contractual Services	45,300
20	For Travel	40,100
21	For Commodities	2,000
22	For Equipment	8,700
23	For Telecommunications Services	6,100
24	For Operation of Automotive Equipment	1,000
25	For Administrative and Grant Expenses	
26	Relating to Training, Technical	
27	Assistance, and Administration of the	
28	Weatherization Programs	<u>250,000</u>
29	Total	\$695,700
30	Payable from Low Income Home Energy	
31	Assistance Block Grant Fund:	
32	For Personal Services	1,217,900
33	For Employee Retirement Contributions	
34	Paid by Employer	20,600

1	For State Contributions to State	
2	Employees' Retirement System	94,900
3	For State Contributions to	
4	Social Security	93,200
5	For Group Insurance	237,300
6	For Contractual Services	278,600
7	For Travel	117,400
8	For Commodities	8,100
9	For Printing	65,000
10	For Equipment	145,000
11	For Telecommunications Services	586,000
12	For Operation of Automotive Equipment	2,900
13	For Expenses Related to the	
14	Development and Maintenance of	
15	the LIHEAP System	<u>1,000,000</u>
16	Total	\$3,866,900

CHILD SUPPORT ENFORCEMENT

17		
18	Payable from Child Support Administrative Fund:	
19	For Personal Services	46,496,700
20	For Employee Retirement Contributions	
21	Paid by Employer	306,600
22	For State Contributions to State	
23	Employees' Retirement System	3,622,600
24	For State Contributions to	
25	Social Security	3,495,800
26	For Group Insurance	13,403,500
27	For Contractual Services	66,599,500
28	For Travel	522,100
29	For Commodities	319,400
30	For Printing	162,800
31	For Equipment	2,495,300
32	For Telecommunications Services	4,327,400
33	For Costs Related to the State	
34	Disbursement Unit	19,005,900

1 For Administrative Costs Related to
 2 Enhanced Collection Efforts including
 3 Paternity Adjudication Demonstration12,836,800
 4 For Child Support Enforcement
 5 Demonstration Projects1,000,000
 6 Total \$174,594,400

7 The amount of \$31,008,000, or so much thereof as may be
 8 necessary, is appropriated to the Department of Healthcare
 9 and Family Services from the General Revenue Fund for deposit
 10 into the Child Support Administrative Fund.

11 ATTORNEY GENERAL REPRESENTATION

12 Payable from General Revenue Fund:

13 For Personal Services 1,499,100
 14 For Employee Retirement Contributions
 15 Paid by Employer22,500
 16 For State Contributions to State
 17 Employees' Retirement System116,800
 18 For State Contributions to
 19 Social Security114,700
 20 For Contractual Services332,000
 21 For Travel10,900
 22 For Equipment29,600
 23 Total \$2,125,600

24 PUBLIC AID RECOVERIES

25 Payable from Public Aid Recoveries Trust Fund:

26 For Personal Services 6,480,600
 27 For Employee Retirement Contributions
 28 Paid by Employer11,500
 29 For State Contributions to State
 30 Employees' Retirement System504,900
 31 For State Contributions to
 32 Social Security495,800
 33 For Group Insurance1,833,800
 34 For Contractual Services16,082,500

1	For Travel	120,000
2	For Commodities	50,000
3	For Printing	25,000
4	For Equipment	773,800
5	For Telecommunications Services	<u>320,000</u>
6	Total	\$26,697,900

7 MEDICAL

8	Payable from General Revenue Fund:	
9	For Personal Services	23,492,200
10	For Employee Retirement Contributions	
11	Paid by Employer	143,800
12	For State Contributions to State	
13	Employees' Retirement System	1,830,300
14	For State Contributions to	
15	Social Security	1,797,200
16	For Contractual Services	4,086,200
17	For Travel	284,300
18	For Equipment	58,300
19	For Telecommunications Services	1,430,800
20	For Purchase of Medical Management	
21	Services	9,612,400
22	For Purchase of Services Relating to	
23	and costs associated with the develop-	
24	ment and implementation of an	
25	electronic Medicaid client eligibility	
26	verification system	1,515,800
27	For Costs Associated with the	
28	Development, Implementation and	
29	Operation of a Medical Data	
30	Warehouse	3,894,900
31	For Refunds of Premium Payments	
32	Received Pursuant to Section 25(a)(2)	
33	of the Children's Health Insurance	
34	Program Act or under the provisions	

1 of the Health Benefits for Workers with
 2 Disabilities Program96,000
 3 Total \$48,242,200

4 Payable from Provider Inquiry Trust Fund:

5 For expenses associated with
 6 providing access and utilization
 7 of Department eligibility files 1,500,000

8 (P.A. 94-0015, Art. 39, Sec. 10)

9 Sec. 10. In addition to any amounts heretofore
 10 appropriated, the following named amounts, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of Healthcare and Family Services for Medical
 13 Assistance:

14 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND
 15 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

16 Payable from General Revenue Fund:

17 For Physicians715,477,500 ~~635,477,500~~
 18 For Dentists102,450,300
 19 For Optometrists11,442,000
 20 For Podiatrists3,899,500
 21 For Chiropractors1,333,900
 22 For Hospital In-Patient, Disproportionate
 23 Share and Ambulatory Care2,537,424,200
 24 For federally defined Institutions for
 25 Mental Diseases110,519,000
 26 For Supportive Living Facilities24,242,100
 27 For all other Skilled, Intermediate, and Other
 28 Related Long Term Care Services665,347,200
 29 For Community Health Centers155,533,900
 30 For Hospice Care50,607,200
 31 For Independent Laboratories30,237,000
 32 For Home Health Care, Therapy, and
 33 Nursing Services48,558,700

1	For Appliances	59,475,900
2	For Transportation	86,187,700
3	For Other Related Medical Services	
4	and for development, implementation,	
5	and operation of managed	
6	care and children's health	
7	programs including operating	
8	and administrative costs and	
9	related distributive purposes	80,979,200
10	For Medicare Part A Premiums	12,066,900
11	For Medicare Part B Premiums	189,606,700
12	For Medicare Part B Premiums for	
13	Qualified Individuals under the	
14	Federal Balanced Budget Act of 1997	11,525,500
15	For Health Maintenance Organizations and	
16	Managed Care Entities	153,319,900
17	For Division of Specialized Care	
18	for Children	<u>79,670,800</u>
19	Total	<u>\$5,129,905,100</u> \$5,049,905,100

20 In addition to any amounts heretofore appropriated, the
 21 following named amounts, or so much thereof as may be
 22 necessary, are appropriated to the Department of Healthcare
 23 and Family Services for Medical Assistance under the Illinois
 24 Public Aid Code, the Children's Health Insurance Program Act,
 25 and the Senior Citizens and Disabled Persons Property Tax
 26 Relief and Pharmaceutical Assistance Act for Prescribed
 27 Drugs, including costs associated with the implementation and
 28 operation of the SeniorCare program:

29 Payable from:

30	General Revenue Fund	1,178,334,800
31	<u>Drug Rebate Fund</u>	<u>822,800,000</u>
32	Drug Rebate Fund	662,800,000
33	Tobacco Settlement Recovery Fund	508,029,100
34	Medicaid Buy-In Program Revolving Fund	<u>100,000</u>

1 Total \$2,509,263,900

2 ~~Total~~ ~~\$2,349,263,900~~

3 The following named amounts, or so much thereof as may be
4 necessary, are appropriated to the Department of Healthcare
5 and Family Services for the purposes hereinafter named:

6 FOR MEDICAL ASSISTANCE

7 Payable from General Revenue Fund:

8 For Grants for Medical Care for Persons

9 Suffering from Chronic Renal Disease1,453,700

10 For Grants for Medical Care for Persons

11 Suffering from Hemophilia7,000,000

12 For Grants for Medical Care for Sexual

13 Assault Victims1,500,000

14 For Grants to Altgeld Clinic400,000

15 Total \$10,353,700

16 The Department, with the consent in writing from the
17 Governor, may reappropriation not more than two percent of the
18 total General Revenue Fund appropriations in Section 10 above
19 among the various purposes therein enumerated.

20 In addition to any amounts heretofore appropriated, the
21 amount of \$7,832,800, or so much thereof as may be necessary,
22 is appropriated to the Department of Healthcare and Family
23 Services from the General Revenue Fund for expenses relating
24 to the Children's Health Insurance Program Act, including
25 payments under Section 25 (a)(1) of that Act, and related
26 operating and administrative costs.

27 (P.A. 94-0015, Art. 39, Sec. 30)

28 Sec. 30. In addition to any amounts heretofore
29 appropriated, the following named amounts, or so much thereof
30 as may be necessary, respectively, are appropriated to the
31 Department of Healthcare and Family Services for Medical
32 Assistance and Administrative Expenditures:

33 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND

1 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

2 Payable from Care Provider Fund for Persons

3 With A Developmental Disability:

4 For Administrative Expenditures 94,200

5 Payable from Long Term Care Provider Fund:

6 For Skilled, Intermediate, and Other Related

7 Long Term Care Services821,328,300

8 For Administrative Expenditures1,233,000

9 Total \$822,561,300

10 Payable from Hospital Provider Fund:

11 For Hospitals1,385,500,000

12 ~~For Hospitals860,000,000~~

13 For Medical Assistance Providers 0

14 Total \$1,385,500,000

15 ~~Total \$860,000,000~~

16 Payable from Health and Human Services

17 Medicaid Trust Fund:

18 For Skilled, Intermediate, and Other

19 Related Long Term Care Services60,000,000

20 For Medical Assistance Providers 0

21 Total \$60,000,000

22 (P.A. 94-0015, Art. 39, Sec. 50)

23 Sec. 50. The amount of \$228,400,000 ~~\$193,400,000~~, or so
24 much thereof as may be necessary, is appropriated to the
25 Department of Healthcare and Family Services from the
26 University of Illinois Hospital Services Fund to reimburse
27 the University of Illinois Hospital for hospital services.

28 (P.A. 94-0015, Art. 39, Sec. 70)

29 Sec. 70. The following named amounts, or so much thereof
30 as may be necessary, respectively, are appropriated to the
31 Department of Healthcare and Family Services:

32 ENERGY ASSISTANCE

GRANTS-IN-AID

Payable from Supplemental Low-Income Energy

Assistance Fund:

For Grants and Administrative Expenses

Pursuant to Section 13 of the Energy

Assistance Act of 1989, as Amended,

Including Prior Year Costs101,100,000

~~Including Prior Year Costs95,900,000~~

Payable from Energy Assistance Contribution Fund:

For the Administration and Grants Expenses

for Energy Assistance Programs, Including

Prior Year Costs300,000

Payable from Energy Administration Fund:

For Grants and Technical Assistance

Services for Nonprofit Community

Organizations Including Reimbursement

For Costs in Prior Years17,500,000

Payable from Low Income Home Energy

Assistance Block Grant Fund:

For Grants to Eligible Recipients

Under the Low Income Home Energy

Assistance Act of 1981, Including

Reimbursement for Costs in Prior

Years212,000,000

~~Years200,000,000~~

Payable from Good Samaritan Energy Trust Fund:

For Grants, Contracts and Administrative

Expenses Pursuant to the Good

Samaritan Energy Plan Act2,150,000

~~Samaritan Energy Plan Act500,000~~

Section 40. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Sections 45 and 65 of Article 40 as follows:

1 (P.A. 94-0015, Art. 40, Sec. 45)

2 Sec. 45. The following named amounts, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Public Health for the objects and purposes hereinafter named:

5 OFFICE OF HEALTH PROMOTION

6 Payable from the General Revenue Fund:

7 For Grants for Vision and Hearing

8 Screening Programs 674,800

9 For Grants Associated with Donated

10 Dental Services73,300

11 For a Grant to the Amyotrophic Lateral

12 Sclerosis (ALS) Association for

13 Research into discovering the cause and

14 Cure for Amyotrophic Lateral Sclerosis1,000,000

15 For a grant to the Farm Resource Center300,000

16 For Grants to the University of Chicago

17 Transplant Section for Juvenile

18 Diabetes research2,500,000

19 Total \$4,548,100

20 Payable from the Alzheimer's Disease

21 Research Fund:

22 For Grants Pursuant to the

23 Alzheimer's Disease Research Act 200,000

24 Payable from the Public Health Services Fund:

25 For Grants for Public Health Programs,

26 Including Operational Expenses 10,400,000

27 Payable from the Lead Poisoning Screening,

28 Prevention and Abatement Fund:

29 For Grants for the Lead Poisoning Screening

30 and Prevention Program 1,500,000

31 Payable from the Maternal and Child Health

32 Services Block Grant Fund:

33 For Grants for Maternal and Child Health

1	Programs	495,000
2	Payable from the Preventive Health and Health	
3	Services Block Grant Fund:	
4	For Grants for Prevention Programs	
5	including operational expenses	1,000,000
6	Payable from the Metabolic Screening and	
7	Treatment Fund:	
8	For Grants for Metabolic Screening	
9	Follow-up Services	2,200,000
10	For Grants for Free Distribution of Medical	
11	Preparations and Food Supplies	<u>1,250,000</u>
12	Total	\$3,450,000
13	Payable from the Tobacco Settlement Recovery Fund:	
14	For Certified Local Health Department	
15	Grants for Anti-Smoking Programs	5,000,000
16	For Grants and Administrative Expenses	
17	for the Tobacco Use Prevention	
18	<u>Program</u>	<u>3,000,000</u>
19	Program	5,000,000
20	<u>Payable from the Tobacco Settlement Recovery Fund:</u>	
21	<u>For expenses associated with an expanded</u>	
22	<u>social marketing effort (BASUAH)</u>	
23	<u>designed to reach the African-American</u>	
24	<u>community with HIV/AIDS education,</u>	
25	<u>prevention and testing</u>	<u>2,000,000</u>
26	Total	\$10,000,000

27

28 (P.A. 94-0015, Art. 40, Sec. 65)

29 Sec. 65. The following named amounts, or so much thereof

30 as may be necessary, are appropriated to the Department of

31 Public Health for the objects and purposes hereinafter named:

32 OFFICE OF HEALTH PROTECTION

33 Payable from the General Revenue Fund:

34 For Grants for Immunizations and

1	Outreach Activities	4,763,100	
2	For Grants for Sexually Transmitted Disease		
3	Medical Services to Individuals	10,800	
4	For Grants to Metro Chicago Hospital		
5	Council for support of the Illinois		
6	Poison Control Center	<u>1,927,200</u>	1,427,200
7	For Local Health Protection Grants		
8	to Certified Local Health Departments		
9	for Health Protection Programs including,		
10	But Not Limited To, Infectious		
11	Diseases, Food Sanitation,		
12	Potable Water and Private Sewage	14,033,500	
13	For grants to comprehensive sickle-cell clinic		
14	At the University of Illinois at Chicago	<u>1,000,000</u>	
15	Total		\$21,234,600
16	Payable from the Tobacco Settlement		
17	Recovery Fund:		
18	For a Grant for the University of Illinois		
19	for Sickle Cell Research	1,900,000	

20 Section 45. "AN ACT concerning appropriations", Public
 21 Act 094-0015, approved June 10, 2005, is amended by changing
 22 Sections 15, 35, and 95 and adding new Sections 36 and 37 to
 23 Article 41 as follows:

24 (P.A. 94-0015, Art. 41, Sec. 15)

25 Sec. 15. The following named amounts, or so much thereof
 26 as may be necessary, respectively, for the objects and
 27 purposes hereinafter named, are appropriated to meet the
 28 ordinary and contingent expenses of the Department of
 29 Revenue:

30 OPERATIONS
 31 TAX OPERATIONS

32 For Personal Services:

1	Payable from General Revenue Fund	32,712,600
2	Payable from Motor Fuel Tax Fund	4,791,500
3	Payable from Underground	
4	Storage Tank Fund	338,900
5	Payable from Illinois Gaming	
6	Law Enforcement Fund	0
7	Payable from County Option Motor	
8	Fuel Tax Fund	189,300
9	Payable from Tax Compliance and	
10	Administration Fund	262,700
11	Payable from Personal Property Tax	
12	Replacement Fund	3,208,600
13	For Employee Contributions	
14	Paid by Employer:	
15	Payable from General Revenue Fund	251,800
16	Payable from Motor Fuel Tax Fund	30,000
17	Payable from Underground	
18	Storage Tank Fund	3,000
19	Payable from Illinois Gaming	
20	Law Enforcement Fund	0
21	Payable from County Option	
22	Motor Fuel Tax Fund	1,900
23	Payable from Tax Compliance	
24	And Administration Fund	1,600
25	Payable from Personal Property	
26	Tax Replacement Fund	27,900
27	For Extra Help:	
28	Payable from General Revenue Fund	86,000
29	For State Contributions to State	
30	Employees' Retirement System:	
31	Payable from General Revenue Fund	2,548,600
32	Payable from Motor Fuel Tax Fund	373,300
33	Payable from Underground Storage Tank Fund	26,400
34	Payable from Illinois Gaming	

1	Law Enforcement Fund	0
2	Payable from County Option Motor	
3	Fuel Tax Fund	14,700
4	Payable from Tax Compliance and	
5	Administration Fund	20,500
6	Payable from Personal Property Tax	
7	Replacement Fund	250,000
8	For State Contributions to Social Security:	
9	Payable from General Revenue Fund	2,493,300
10	Payable from Motor Fuel Tax Fund	362,000
11	Payable from Underground Storage Tank Fund	25,400
12	Payable from Illinois Gaming	
13	Law Enforcement Fund	0
14	Payable from County Option Motor	
15	Fuel Tax Fund	14,200
16	Payable from Tax Compliance and	
17	Administration Fund	19,800
18	Payable from Personal Property Tax	
19	Replacement Fund	240,600
20	For Group Insurance:	
21	Payable from Motor Fuel Tax Fund	1,207,100
22	Payable from Underground	
23	Storage Tank Fund	124,200
24	Payable from Illinois Gaming	
25	Law Enforcement Fund	0
26	Payable from County Option Motor	
27	Fuel Tax Fund	69,000
28	Payable from Tax Compliance and	
29	Administration Fund	82,800
30	Payable from Personal Property	
31	Tax Replacement Fund	1,090,200
32	For Contractual Services:	
33	<u>Payable from General Revenue Fund</u>	<u>10,035,050</u>
34	Payable from General Revenue Fund	9,790,350

1	Payable from Motor Fuel Tax Fund	1,427,700
2	Payable from Underground Storage Tank Fund	6,800
3	Payable from Illinois Gaming Law	
4	Enforcement Fund	229,000
5	Payable from Home Rule Municipal	
6	Retailers Occupation Tax	132,300
7	Payable from County Option Motor Fuel Tax Fund	18,000
8	Payable from Illinois Tax Increment Fund	265,200
9	Payable from Child Support Administration Fund	6,800
10	Payable from Personal Property Tax	
11	Replacement Fund	368,400
12	For Travel:	
13	Payable from General Revenue Fund	124,200
14	Payable from Motor Fuel Tax Fund	11,900
15	Payable from Personal Property Tax	
16	Replacement Fund	4,000
17	For Commodities:	
18	Payable from General Revenue Fund	453,300
19	Payable from Motor Fuel Tax Fund	59,600
20	Payable from Underground Storage Tank Fund	1,300
21	Payable from County Option Motor	
22	Fuel Tax Fund	2,400
23	Payable from Personal Property Tax	
24	Replacement Fund	48,000
25	For Printing:	
26	Payable from General Revenue Fund	897,850
27	Payable from Motor Fuel Tax Fund	151,800
28	Payable from Underground	
29	Storage Tank Fund	1,500
30	Payable from Illinois Gaming	
31	Law Enforcement Fund	1,500
32	Payable from Personal Property Tax	
33	Replacement Fund	24,600
34	For Electronic Data Processing:	

1	Payable from General Revenue Fund	2,892,700
2	Payable from Motor Fuel Tax Fund	1,179,000
3	Payable from Transportation Regulatory Fund	1,000
4	Payable from Underground	
5	Storage Tank Fund	0
6	Payable from Illinois Gaming	
7	Law Enforcement Fund	0
8	Payable from Home Rule Municipal Retailers	
9	Occupation Tax Fund	0
10	Payable from County Option Motor	
11	Fuel Tax Fund	0
12	Payable from Illinois Tax	
13	Increment Fund	0
14	Payable from Tax Compliance and	
15	Administration Fund	106,600
16	Payable from Child Support Administrative Fund	1,400
17	Payable from Personal Property	
18	Tax Replacement Fund	190,500
19	For Telecommunications Services:	
20	Payable from General Revenue Fund	1,731,150
21	Payable from Motor Fuel Tax Fund	244,900
22	Payable from Underground	
23	Storage Tank Fund	28,000
24	Payable from Illinois Gaming	
25	Law Enforcement Fund	10,500
26	Payable from Home Rule Municipal	
27	Retailers Occupation Tax Fund	3,700
28	Payable from County Option Motor	
29	Fuel Tax Fund	15,100
30	Payable from Illinois Tax	
31	Increment Fund	16,400
32	Payable from Tax Compliance and	
33	Administration Fund	5,700
34	Payable from Child Support Administrative	

1	Fund	15,600
2	Payable from Personal Property Tax	
3	Replacement Fund	62,200
4	For Operation of Auto Equipment:	
5	Payable from General Revenue Fund	22,400
6	Payable from Motor Fuel Tax Fund	20,400
7	Payable from Illinois Gaming	
8	Law Enforcement Fund	18,600
9	Payable from Personal Property Tax	
10	Replacement Fund	16,000
11	For Administration of the Illinois Petroleum Education	
12	and Marketing Act:	
13	Payable from the Tax Compliance	
14	and Administration Fund	9,000
15	For Administration of the Dry Cleaners Environmental	
16	Response Trust Fund Act:	
17	Payable from the Tax Compliance	
18	and Administration Fund	56,800
19	For Administration of the Simplified Telecommunications Act:	
20	Payable from the Tax Compliance and	
21	Administration Fund	1,416,300
22	For administrative costs associated with the Municipality	
23	Sales Tax as directed in Public Act 93-1053:	
24	Payable from the Tax Compliance	
25	and Administration Fund	<u>130,000</u>
26	Total	\$73,088,350

27 (P.A. 94-0015, Art. 41, Sec. 35)

28 Sec. 35. The sum of \$80,350,000 ~~\$50,350,000~~ is

29 appropriated from the Illinois Affordable Housing Trust Fund

30 to the Department of Revenue for Grants, (down payment

31 assistance, rental subsidies, security deposit subsidies,

32 technical assistance, outreach, building an organization's

33 capacity to develop affordable housing projects and other

1 related purposes), mortgages, loans, or for the purpose of
2 securing bonds pursuant to the Illinois Affordable Housing
3 Act, administered by the Illinois Housing Development
4 Authority.

5 (P.A. 94-0015, Art. 41, Sec. 95)

6 Sec. 95. The sum of \$290,050,000 ~~\$265,050,000~~, or so
7 much thereof as may be necessary, is appropriated from the
8 State Lottery Fund to the Department of the Revenue for
9 Lottery, for payment of prizes to holders of winning lottery
10 tickets or shares, including prizes related to Multi-State
11 Lottery games, and payment of promotional or incentive prizes
12 associated with the sale of lottery tickets, pursuant to the
13 provisions of the "Illinois Lottery Law".

14 (P.A. 94-0015, Art. 41, Sec. 36, new)

15 Sec. 36. The sum of \$490,000, or so much thereof as may
16 be necessary, is appropriated from the Rental Housing Support
17 Program Fund to the Department of Revenue for administration
18 of the Rental Housing Support Program.

19 (P.A. 94-0015, Art. 41, Sec. 37, new)

20 Sec. 37. The sum of \$7,000,000, or so much thereof as
21 may be necessary, is appropriated from the Rental Housing
22 Support Program Fund to the Department of Revenue to provide
23 rental assistance pursuant to the Rental Housing Support
24 Program, administered by the Illinois Housing Development
25 Authority.

26 Section 50. "AN ACT concerning appropriations", Public
27 Act 094-0015, approved June 10, 2005, is amended by changing
28 Section 25 of Article 42 as follows:

29 (P.A. 94-0015, Art. 42, Sec. 25)

1 Sec. 25. The following named amounts, or so much thereof
2 as may be necessary, respectively, are appropriated to the
3 Department of State Police for the following purposes:

4 DIVISION OF OPERATIONS

5 Payable from General Revenue Fund:

6	For Personal Services	69,238,000
7	For Employee Retirement Contributions	
8	Paid by Employer	601,600
9	For State Contributions to State	
10	Employees' Retirement System	5,394,400
11	For State Contributions to	
12	Social Security	2,511,300
13	<u>For Contractual Services</u>	<u>5,300,200</u>
14	For Contractual Services	5,081,700
15	For Travel	463,000
16	For Commodities	771,900
17	For Printing	100,000
18	For Equipment	285,700
19	For Electronic Data Processing	53,500
20	For Telecommunications Services	2,045,700
21	<u>For Operation of Auto Equipment</u>	<u>9,837,100</u>
22	For Operation of Auto Equipment	7,537,100
23	<u> Total</u>	<u>\$96,602,400</u>
24	 Total	\$94,083,900

25 Payable from the Road Fund:

26	For Personal Services	88,630,900
27	For Employee Retirement Contributions	
28	Paid by Employer	914,000
29	For State Contributions to State	
30	Employees' Retirement System	6,905,200
31	For State Contributions to	
32	Social Security	<u>859,900</u>
33	Total	\$97,310,000

34 Payable from the Traffic and Criminal

1	Conviction Surcharge Fund:	
2	For Personal Services	2,960,400
3	For Employee Retirement Contributions	
4	Paid by Employer	36,700
5	For State Contributions to State	
6	Employees' Retirement System	230,600
7	For State Contributions to	
8	Social Security	90,300
9	For Group Insurance	612,000
10	For Contractual Services	490,800
11	For Travel	38,300
12	For Commodities	174,600
13	For Printing	26,500
14	For Telecommunications Services	115,700
15	For Operation of Auto Equipment	<u>186,800</u>
16	Total	\$4,962,700
17	Payable from the State Police Services Fund:	
18	For Payment of Expenses:	
19	Fingerprint Program	12,000,000
20	For Payment of Expenses:	
21	Federal & IDOT Programs	6,688,800
22	For Payment of Expenses:	
23	Riverboat Gambling	8,550,000
24	For Payment of Expenses:	
25	Miscellaneous Programs	<u>3,500,000</u>
26	Total	\$30,738,800
27	Payable from the Illinois State Police	
28	Federal Projects Fund:	
29	For Payment of Expenses	17,400,000
30	Payable from the Sex Offender Registration Fund:	
31	For expenses of the Sex Offender	
32	Registration Program	20,000
33	Payable from the Motor Carrier Safety Inspection Fund:	
34	For expenses associated with the	

1 enforcement of Federal Motor Carrier
 2 Safety Regulations and related
 3 Illinois Motor Carrier
 4 Safety Laws2,500,000

5 Section 55. "AN ACT concerning appropriations", Public
 6 Act 094-0015, approved June 10, 2005, is amended by changing
 7 Sections 5 and 85 of Article 43 as follows:

8 (P.A. 94-0015, Art. 43, Sec. 5)

9 Sec. 5. The following named sums, or so much thereof as
 10 may be necessary, for the objects and purposes hereinafter
 11 named, are appropriated from the Road Fund to meet the
 12 ordinary and contingent expenses of the Department of
 13 Transportation:

14 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

15 OPERATIONS

16 For Personal Services18,386,400
 17 For Employee Retirement Contribution
 18 Paid by State49,800
 19 For State Contributions to State
 20 Employees' Retirement System1,432,500
 21 For State Contributions to Social Security1,365,000
 22 For Contractual Services9,632,900
 23 ~~For Contractual Services9,174,800~~
 24 For Travel622,800
 25 For Commodities321,500
 26 For Printing767,600
 27 For Equipment112,000
 28 For Equipment:
 29 Purchase of Cars & Trucks0
 30 For Telecommunications Services460,100
 31 For Operation of Automotive Equipment285,400
 32 Total\$33,436,000

1 ~~Total~~ ~~\$32,977,900~~

2 (P.A. 94-0015, Art. 43, Sec. 85)

3 Sec. 85. The following named amounts, or so much thereof
4 as may be necessary, are appropriated from the Road Fund to
5 the Department of Transportation for the objects and purposes
6 hereinafter named:

7 DISTRICT 1, SCHAUMBURG OFFICE

8 OPERATIONS

9	<u>For Personal Services</u>	<u>78,201,500</u>
10	For Personal Services	79,851,500
11	<u>For Extra Help</u>	<u>7,781,600</u>
12	For Extra Help	6,131,600
13	For Employee Retirement Contributions	
14	Paid by State	793,200
15	For State Contributions to State	
16	Employees' Retirement System	6,698,900
17	For State Contributions to Social Security	6,484,400
18	For Contractual Services	15,236,400
19	For Travel	207,500
20	For Commodities	5,853,300
21	For Equipment	1,957,500
22	For Equipment:	
23	Purchase of Cars and Trucks	2,817,900
24	For Telecommunications Services	1,542,500
25	For Operation of Automotive Equipment	<u>6,248,800</u>
26	Total	\$133,823,500

27 Section 60. "AN ACT concerning appropriations", Public
28 Act 094-0015, approved June 10, 2005, is amended by changing
29 Sections 10 and 15 of Article 45 as follows:

30 (P.A. 94-0015, Art. 45, Sec. 10)

31 Sec. 10. The following named sums, or so much thereof as

1 may be necessary, are appropriated from the General Revenue
2 Fund to the Department of Veterans' Affairs for the objects
3 and purposes and in the amounts set forth as follows:

4 GRANTS-IN-AID

5 For Bonus Payments to War Veterans and Peacetime

6 Crisis Survivors97,800

7 For Providing Educational Opportunities for

8 Children of Certain Veterans, as provided

9 by law163,700

10 For Specially Adapted Housing for

11 Veterans223,000

12 ~~Veterans123,000~~

13 For Cartage and Erection of Veterans'

14 Headstones615,800

15 For Cartage and Erection of Veterans'

16 Headstones/Prior Years Claims34,200

17 Total \$1,134,500

18 ~~Total \$1,034,500~~

19
20 (P.A. 94-015, Art. 45, Sec. 15)

21 Sec. 15. The sum of \$1,713,500 ~~\$842,500~~, or so much
22 thereof as may be necessary, is appropriated from the General
23 Revenue Fund to the Department of Veterans' Affairs for the
24 payment of scholarships to students who are dependents of
25 Illinois resident military personnel declared to be prisoners
26 of war, missing in action, killed or permanently disabled, as
27 provided by law.

28 Section 65. "AN ACT concerning appropriations", Public
29 Act 094-0015, approved June 10, 2005, is amended by changing
30 Section 10 of Article 59 as follows:

31 (P.A. 94-0015, Art. 59, Sec. 10)

32 Sec. 10. The following named amounts, or so much thereof

1 as may be necessary, respectively, for objects and purposes
2 hereinafter named, are appropriated to the Environmental
3 Protection Agency.

4 Payable from U.S. Environmental Protection Fund:

5 For Contractual Services 1,712,700

6 Payable from Underground Storage Tank Fund:

7 For Contractual Services243,400

8 ~~For Contractual Services234,900~~

9 Payable from Solid Waste Management Fund:

10 For Contractual Services267,500

11 ~~For Contractual Services258,200~~

12 Payable from Subtitle D Management Fund:

13 For Contractual Services97,300

14 ~~For Contractual Services93,900~~

15 Payable from Clean Air Act Permit Fund:

16 For Contractual Services1,328,100

17 ~~For Contractual Services1,281,800~~

18 Payable from Water Revolving Fund:

19 For Contractual Services664,700

20 ~~For Contractual Services641,500~~

21 Payable from Community Water Supply

22 Laboratory Fund:

23 For Contractual Services159,100

24 ~~For Contractual Services153,600~~

25 Payable from Used Tire Management Fund:

26 For Contractual Services128,400

27 ~~For Contractual Services123,900~~

28 Payable from Conservation 2000 Fund:

29 For Contractual Services32,200

30 ~~For Contractual Services31,100~~

31 Payable from Hazardous Waste Fund:

32 For Contractual Services513,500

33 ~~For Contractual Services495,600~~

34 Payable from Environmental Protection

1	Permit and Inspection Fund:	
2	<u>For Contractual Services</u>	<u>451,900</u>
3	For Contractual Services	436,100
4	Payable from Vehicle Inspection Fund:	
5	<u>For Contractual Services</u>	<u>541,600</u>
6	For Contractual Services	522,700
7	Payable from the Clean Water Fund:	
8	<u>For Contractual Services</u>	<u>631,200</u>
9	For Contractual Services	609,200
10	<u>Total</u>	<u>\$6,771,600</u>
11	Total	\$6,595,200

12 Section 70. "AN ACT concerning appropriations", Public
 13 Act 094-0015, approved June 10, 2005, is amended by changing
 14 Section 5 of Article 81 as follows:

15 (P.A. 94-0015, Art. 81, Sec. 5)

16 Sec. 5. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated for the
 18 ordinary and contingent expenses of the Office of the State
 19 Fire Marshal, as follows:

20 GENERAL OFFICE

21	Payable from the Fire Prevention Fund:	
22	For Personal Services	7,345,650
23	For Employee Retirement Contributions	
24	Paid by Employer	94,700
25	For State Contributions to the State	
26	Employees' Retirement System	572,300
27	For State Contributions to Social Security	444,900
28	For Group Insurance	1,556,000
29	For Contractual Services	766,850
30	For Travel	120,750
31	For Commodities	65,200
32	For Printing	45,150

1	<u>For Equipment</u>	<u>1,410,000</u>
2	For Equipment	410,000
3	<u>For Electronic Data Processing</u>	<u>1,257,500</u>
4	For Electronic Data Processing	2,470,000
5	For Telecommunications	196,700
6	For Operation of Auto Equipment	260,000
7	<u>For NITE Grant Program</u>	<u>286,000</u>
8	For Refunds	<u>4,000</u>
9	<u>Total</u>	<u>\$14,425,700</u>
10	Total	\$14,352,200
11	Payable from the Underground Storage Tank Fund:	
12	For Personal Services	1,578,950
13	For Employee Retirement Contributions	
14	Paid by Employer	15,000
15	For State Contributions to the State	
16	Employees' Retirement System	123,200
17	For State Contributions to Social Security	102,100
18	For Group Insurance	319,000
19	For Contractual Services	270,900
20	For Travel	25,000
21	For Commodities	8,000
22	For Printing	6,000
23	<u>For Equipment</u>	<u>165,000</u>
24	For Equipment	200,000
25	<u>For Electronic Data Processing</u>	<u>111,500</u>
26	For Electronic Data Processing	150,000
27	For Telecommunications	47,000
28	For Operation of Auto Equipment	60,000
29	For Refunds	50,000
30	For Expenses of Hearing Officers	<u>75,000</u>
31	<u>Total</u>	<u>\$2,956,650</u>
32	Total	\$3,030,150

33 Section 75. "AN ACT concerning appropriations", Public

1 Act 094-0015, approved June 10, 2005, is amended by changing
2 Sections 20 and 36 and adding new Sections 39 and 50 to
3 Article 82.1 as follows:

4 (P.A. 94-0015, Art. 82.1, Sec. 20)

5 Sec. 20. The amount of \$29,126,500, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2005, from appropriations
8 ~~reappropriations~~ heretofore made for such purpose in Article
9 2, Section 7 ~~10~~ of Public Act 93-0842, is reappropriated from
10 the General Revenue Fund to the Illinois State Board of
11 Education for Textbook Loans pursuant to Section 18-17 of the
12 School Code.

13

14 (P.A. 94-015, Art. 82.1, Sec. 36)

15 Sec. 36. The amount of \$17,300,000 ~~\$15,500,000~~, or so
16 much of that amount as may be necessary, is appropriated from
17 the State Board of Education Special Purpose Trust Fund to
18 the State Board of Education for expenditures by the Board in
19 accordance with grants, gifts or donations that the Board has
20 received or may receive from any source, public or private,
21 in support of projects that are within the lawful powers of
22 the Board.

23 (P.A. 94-0015, Art. 82.1, Sec. 39, new)

24 Sec. 39. The sum of \$10,000,000, or so much thereof as
25 may be necessary, is appropriated from the State Board of
26 Education Federal Department of Education Fund to the
27 Illinois State Board of Education for the purposes
28 established in the federal Hurricane Education Recovery Act.

29 (P.A. 94-0015, Art. 82.1, Sec. 40, new)

30 Sec. 50. The amount of \$250,000, or so much thereof as
31 may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois State Board of Education for grants to
 2 organizations providing trauma intervention to promote
 3 academic success.

4 Section 85. "AN ACT concerning appropriations", Public
 5 Act 094-0015, approved June 10, 2005, is amended by changing
 6 Section 35 of Article 29 as follows:

7 (P.A. 94-0015, Art. 29, Sec. 35)

8 Sec. 35. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Children and Family Services:

11 SUPPORT SERVICES

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	5,801,500
14	For Retirement Contributions	452,000
15	For State Contributions to	
16	Social Security	451,100
17	<u>For Contractual Services</u>	<u>24,171,200</u>
18	For Contractual Services	23,672,000
19	For Travel	109,800
20	For Commodities	215,000
21	For Printing	293,100
22	For Equipment	5,900
23	For Electronic Data Processing	7,585,000
24	For Telecommunications Services	1,228,300
25	For Operation of Automotive Equipment	49,000
26	For Refunds	5,800
27	For Cook County Referral	
28	Support System	<u>247,200</u>
29	<u>Total</u>	<u>\$40,614,900</u>
30	Total	\$40,115,700

31 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

32 For Title IV-E Reimbursement

1	Enhancement	4,439,600
2	For SSI Reimbursement	1,763,700
3	For AFCARS/SACWIS Information	
4	System	<u>21,219,200</u>
5	Total	\$27,422,500

6 Section 90. "AN ACT concerning appropriations", Public
 7 Act 094-0015, approved June 10, 2005, is amended by changing
 8 Sections 5, 10, 15 and 20 and adding new Sections 60 and 65
 9 to Article 32 as follows:

10 (P.A. 94-015, Art. 32, Sec. 5)

11 Sec. 5. The following named sums, or so much thereof as
 12 may be necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated from the General Revenue
 14 Fund to meet the ordinary and contingent expenses of the
 15 following divisions of the Department of Corrections for the
 16 fiscal year ending June 30, 2006.

17 FOR OPERATIONS

18 GENERAL OFFICE

19	For Personal Services	<u>14,887,000</u>	12,030,900
20	For Employee Retirement Contributions		
21	Paid by Employer	<u>100,600</u>	101,700
22	For State Contributions to State		
23	Employees' Retirement System	<u>1,166,800</u>	937,300
24	For State Contributions to		
25	Social Security	<u>1,121,600</u>	920,500
26	For Contractual Services	<u>7,142,500</u>	7,094,040
27	For Travel		317,800
28	For Commodities	<u>130,000</u>	263,400
29	For Printing		39,600
30	For Equipment		75,400
31	For Electronic Data Processing		5,507,000
32	For Telecommunications Services		2,913,100

1	For Operation of Auto Equipment	260,100	
2	For Sheriffs' Fees for Conveying Prisoners	374,900	
3	For payment of claims as provided by the		
4	"Workers' Compensation Act" or the "Workers'		
5	Occupational Diseases Act", including		
6	Treatment, Expenses and Benefits Payable		
7	for Total Temporary Incapacity for Work	0	
8	Expenditures from appropriations for treatment and expense		
9	may be made after the Department of Corrections has certified		
10	that the injured person was employed and that the nature of		
11	the injury is compensable in accordance with the provisions		
12	of the Workers' Compensation Act or the Workers' Occupational		
13	Diseases Act, and then has determined the amount of such		
14	compensation to be paid to the injured person. Expenditures		
15	for this purpose may be made by the Department of Corrections		
16	without regard to the fiscal year in which benefit or service		
17	was rendered or cost incurred as allowable or provided by the		
18	Workers' Compensation Act or the Workers' Occupational		
19	Diseases Act.		
20	For Tort Claims	470,400	
21	For the State's share of Assistant		
22	State's Attorneys' salaries -		
23	reimbursement to counties pursuant		
24	to Chapter 53 of the Illinois		
25	Revised Statutes	418,200	
26	For Repairs, Maintenance and Other		
27	Capital Improvements	<u>1,323,300</u>	<u>1,452,300</u>
28	Total	<u>\$36,248,300</u>	<u>\$33,176,640</u>
29	SCHOOL DISTRICT		
30	For Personal Services	<u>15,584,000</u>	<u>14,674,900</u>
31	For Employee Retirement Contributions		
32	Paid by Employer	<u>191,100</u>	<u>197,200</u>
33	For Student, Member and Inmate		
34	Compensation	36,000	

1	For State Contributions to State		
2	Employees' Retirement System	<u>1,214,200</u>	1,143,300
3	For State Contributions to Teachers'		
4	Retirement System		6,200
5	For State Contributions to		
6	Social Security	<u>1,083,900</u>	1,122,700
7	For Contractual Services	<u>7,872,600</u>	8,580,800
8	For Travel		78,200
9	For Commodities	<u>291,900</u>	540,500
10	For Printing		70,500
11	For Equipment		21,500
12	For Telecommunications Services		6,000
13	For Operation of Auto Equipment		<u>13,300</u>
14	Total	<u>\$26,469,400</u>	\$26,491,100
15	FIELD SERVICES		
16	For Personal Services	<u>46,459,300</u>	46,459,700
17	For Employee Retirement Contributions		
18	Paid by Employer	<u>529,100</u>	579,500
19	For Student, Member and Inmate		
20	Compensation		102,500
21	For State Contributions to State		
22	Employees' Retirement System		3,619,700
23	For State Contributions to		
24	Social Security	<u>3,475,300</u>	3,554,200
25	For Contractual Services	<u>31,145,800</u>	32,110,600
26	For Travel		216,600
27	For Travel and Allowance		
28	for Prisoners		3,400
29	For Commodities	<u>548,100</u>	548,000
30	For Printing		16,200
31	For Equipment		799,200
32	For Telecommunications Services		7,058,600
33	For Operation of Auto Equipment		<u>1,992,800</u>
34	Total	<u>\$95,966,600</u>	\$97,061,000

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34

(P.A. 94-015, Art. 32, Sec. 10)

Sec. 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

STATEVILLE CORRECTIONAL CENTER

For Personal Services	<u>59,875,300</u>	59,746,700
For Employee Retirement Contributions		
Paid by Employer	<u>756,600</u>	756,500
For Student, Member and Inmate		
Compensation		295,300
For State Contributions to State		
Employees' Retirement System	<u>4,664,900</u>	4,654,900
For State Contributions to		
Social Security	<u>4,472,700</u>	4,570,500
For Contractual Services	<u>15,844,800</u>	12,982,200
For Travel		71,900
For Travel and Allowances for Committed,		
Paroled and Discharged Prisoners		32,700
For Commodities	<u>6,577,800</u>	6,591,700
For Printing		93,800
For Equipment		92,000
For Telecommunications Services		330,300
For Operation of Auto Equipment		<u>528,400</u>
Total	<u>\$93,636,500</u>	\$90,746,900

THOMSON CORRECTIONAL CENTER

For Personal Services		0
For Employee Retirement Contributions		
Paid by Employer		0
For Student, Member and Inmate		
Compensation		0
For State Contributions to State		
Employees' Retirement System		0
For State Contributions to		

1	Social Security	0
2	For Contractual Services	0
3	For Travel	0
4	For Travel and Allowances for	
5	Committed, Paroled and	
6	Discharged Prisoners	0
7	For Commodities	0
8	For Printing	0
9	For Equipment	0
10	For Telecommunications Services	0
11	For Operation of Auto Equipment	<u>0</u>
12	Total	\$0

DECATUR WOMEN'S CORRECTIONAL CENTER

14	For Personal Services	<u>11,942,100</u>	12,139,000
15	For Employee Retirement Contributions		
16	Paid by Employer	<u>148,700</u>	149,100
17	For Student, Member and Inmate		
18	Compensation		93,300
19	For State Contributions to State		
20	Employees' Retirement System	<u>930,400</u>	945,700
21	For State Contributions to		
22	Social Security	<u>880,200</u>	928,600
23	For Contractual Services	<u>3,008,000</u>	2,874,800
24	For Travel		5,500
25	For Travel and Allowances for		
26	Committed, Paroled and		
27	Discharged Prisoners		23,600
28	For Commodities	<u>650,500</u>	651,700
29	For Printing		15,400
30	For Equipment		40,500
31	For Telecommunications Services		56,400
32	For Operation of Auto Equipment	<u>48,800</u>	
33	Total	<u>\$17,843,400</u>	\$17,972,400

DWIGHT CORRECTIONAL CENTER

1	For Personal Services	<u>20,653,900</u>	20,148,300
2	For Employee Retirement Contributions		
3	Paid by Employer		248,400
4	For Student, Member and Inmate		
5	Compensation		155,700
6	For State Contributions to State		
7	Employees' Retirement System	<u>1,609,200</u>	1,569,800
8	For State Contributions to		
9	Social Security	<u>1,542,800</u>	1,541,300
10	For Contractual Services	<u>7,447,300</u>	6,953,700
11	For Travel		26,700
12	For Travel and Allowances for Committed,		
13	Paroled and Discharged Prisoners		19,900
14	For Commodities	<u>1,864,400</u>	2,063,000
15	For Printing		22,900
16	For Equipment		68,300
17	For Telecommunications Services		147,400
18	For Operation of Auto Equipment		<u>181,300</u>
19	Total	<u>\$33,988,200</u>	\$33,146,700

LINCOLN CORRECTIONAL CENTER

21	For Personal Services	<u>12,016,600</u>	12,071,100
22	For Employee Retirement Contributions		
23	Paid by Employer	<u>151,200</u>	151,700
24	For Student, Member and Inmate		
25	Compensation		208,100
26	For State Contributions to State		
27	Employees' Retirement System	<u>936,300</u>	940,500
28	For State Contributions to		
29	Social Security	<u>891,600</u>	923,400
30	For Contractual Services	<u>3,733,900</u>	3,848,500
31	For Travel		4,100
32	For Travel and Allowances for Committed,		
33	Paroled and Discharged Prisoners		14,600
34	For Commodities	<u>1,045,500</u>	1,046,800

1	For Printing	14,500	
2	For Equipment	40,200	
3	For Telecommunications Services	82,200	
4	For Operation of Auto Equipment	<u>93,300</u>	
5	Total	<u>\$19,232,100</u>	\$19,439,000

DIXON CORRECTIONAL CENTER

7	For Personal Services	<u>28,203,200</u>	27,605,600
8	For Employee Retirement Contributions		
9	Paid by Employer	350,400	
10	For Student, Member and Inmate		
11	Compensation	438,700	
12	For State Contributions to State		
13	Employees' Retirement System	<u>2,197,300</u>	2,150,800
14	For State Contributions to		
15	Social Security	<u>2,084,200</u>	2,111,900
16	For Contractual Services	<u>12,271,200</u>	10,174,400
17	For Travel	17,600	
18	For Travel and Allowances for Committed,		
19	Paroled and Discharged Prisoners	23,300	
20	For Commodities	<u>2,749,300</u>	2,786,800
21	For Printing	25,900	
22	For Equipment	55,400	
23	For Telecommunications Services	140,800	
24	For Operation of Auto Equipment	<u>202,900</u>	
25	Total	<u>\$48,760,200</u>	\$46,084,500

EAST MOLINE CORRECTIONAL CENTER

27	For Personal Services	<u>14,191,400</u>	14,370,000
28	For Employee Retirement Contributions		
29	Paid by Employer	<u>181,800</u>	182,100
30	For Student, Member and Inmate		
31	Compensation	287,900	
32	For State Contributions to State		
33	Employees' Retirement System	<u>1,105,700</u>	1,119,600
34	For State Contributions to		

1	Social Security	<u>1,054,500</u>	1,099,500
2	For Contractual Services	<u>3,680,800</u>	3,536,000
3	For Travel		13,600
4	For Travel and Allowances for Committed,		
5	Paroled and Discharged Prisoners		44,200
6	For Commodities	<u>1,175,600</u>	1,326,900
7	For Printing		13,800
8	For Equipment		46,800
9	For Telecommunications Services		72,800
10	For Operation of Auto Equipment		<u>87,000</u>
11	Total	<u>\$21,955,900</u>	\$22,200,200

HILL CORRECTIONAL CENTER

13	For Personal Services	<u>15,861,000</u>	15,697,000
14	For Employee Retirement Contributions		
15	Paid by Employer		199,000
16	For Student, Member and Inmate		
17	Compensation		319,400
18	For State Contributions to State		
19	Employees' Retirement System	<u>1,235,700</u>	1,223,000
20	For State Contributions to		
21	Social Security	<u>1,173,800</u>	1,200,800
22	For Contractual Services	<u>4,531,900</u>	4,471,500
23	For Travel		7,400
24	For Travel and Allowance for Committed, Paroled		
25	and Discharged Prisoners		43,100
26	For Commodities	<u>2,249,600</u>	2,264,400
27	For Printing		17,400
28	For Equipment		60,400
29	For Telecommunications Services		44,800
30	For Operation of Auto Equipment		<u>67,400</u>
31	Total	<u>\$25,810,900</u>	\$25,615,600

ILLINOIS RIVER CORRECTIONAL CENTER

33	For Personal Services	<u>18,575,800</u>	18,574,900
34	For Employee Retirement Contributions		

1	Paid by Employer	<u>236,100</u>	236,000
2	For Student, Member and Inmate		
3	Compensation		387,200
4	For State Contributions to State		
5	Employees' Retirement System	<u>1,447,300</u>	1,447,200
6	For State Contributions to		
7	Social Security	<u>1,376,600</u>	1,420,800
8	For Contractual Services	<u>5,626,700</u>	5,231,300
9	For Travel		16,300
10	For Travel and Allowance for Committed, Paroled		
11	and Discharged Prisoners		27,300
12	For Commodities	<u>1,985,600</u>	1,988,200
13	For Printing		16,000
14	For Equipment		64,500
15	For Telecommunications Services		67,300
16	For Operation of Auto Equipment		<u>66,400</u>
17	Total	<u>\$29,893,100</u>	\$29,543,400
18	DANVILLE CORRECTIONAL CENTER		
19	For Personal Services	<u>17,512,100</u>	17,060,800
20	For Employee Retirement Contributions		
21	Paid by Employer	<u>211,700</u>	211,600
22	For Student, Member and Inmate		
23	Compensation		353,800
24	For State Contributions to State		
25	Employees' Retirement System	<u>1,364,400</u>	1,329,200
26	For State Contributions to		
27	Social Security	<u>1,297,700</u>	1,305,200
28	For Contractual Services	<u>4,926,200</u>	4,506,200
29	For Travel		10,100
30	For Travel and Allowances for Committed,		
31	Paroled and Discharged Prisoners		11,500
32	For Commodities	<u>1,974,000</u>	2,146,500
33	For Printing		22,000
34	For Equipment		45,000

1	For Telecommunications Services	86,900	
2	For Operation of Auto Equipment	<u>146,300</u>	
3	Total	<u>\$27,961,700</u>	\$27,235,100
4	JACKSONVILLE CORRECTIONAL CENTER		
5	For Personal Services	<u>24,773,800</u>	24,296,600
6	For Employee Retirement Contributions		
7	Paid by Employer	308,400	
8	For Student, Member and Inmate		
9	Compensation	447,800	
10	For State Contributions to State		
11	Employees' Retirement System	<u>1,930,200</u>	1,892,900
12	For State Contributions to		
13	Social Security	<u>1,830,900</u>	1,858,800
14	For Contractual Services	<u>2,986,000</u>	3,192,400
15	For Travel	10,400	
16	For Travel and Allowance for Committed,		
17	Paroled and Discharged Prisoners	36,300	
18	For Commodities	<u>2,715,200</u>	2,717,700
19	For Printing	20,600	
20	For Equipment	67,000	
21	For Telecommunications Services	71,900	
22	For Operation of Auto Equipment	<u>135,000</u>	
23	Total	<u>\$35,333,500</u>	\$35,055,800
24	LOGAN CORRECTIONAL CENTER		
25	For Personal Services	<u>19,026,900</u>	19,221,400
26	For Employee Retirement Contributions		
27	Paid by Employer	245,300	
28	For Student, Member and Inmate		
29	Compensation	410,500	
30	For State Contributions to State		
31	Employees' Retirement System	<u>1,482,400</u>	1,497,500
32	For State Contributions to		
33	Social Security	<u>1,411,900</u>	1,470,500
34	For Contractual Services	<u>3,952,200</u>	3,857,100

1	For Travel	3,100	
2	For Travel and Allowances for Committed,		
3	Paroled and Discharged Prisoners	26,800	
4	For Commodities	<u>2,488,300</u>	2,677,100
5	For Printing	12,500	
6	For Equipment	50,500	
7	For Telecommunications Services	126,200	
8	For Operation of Auto Equipment	<u>241,100</u>	
9	Total	<u>\$29,477,700</u>	\$29,839,600

PONTIAC CORRECTIONAL CENTER

11	For Personal Services	<u>33,906,600</u>	33,230,700
12	For Employee Retirement Contributions		
13	Paid by Employer	<u>419,700</u>	419,600
14	For Student, Member and Inmate		
15	Compensation	222,700	
16	For State Contributions to State		
17	Employees' Retirement System	<u>2,641,900</u>	2,589,000
18	For State Contributions to		
19	Social Security	<u>2,522,800</u>	2,542,100
20	For Contractual Services	<u>8,287,500</u>	7,198,500
21	For Travel	20,300	
22	For Travel and Allowances for Committed,		
23	Paroled and Discharged Prisoners	13,200	
24	For Commodities	<u>3,110,700</u>	3,342,800
25	For Printing	45,100	
26	For Equipment	82,600	
27	For Telecommunications Services	166,200	
28	For Operation of Auto Equipment	<u>106,100</u>	
29	Total	<u>\$51,545,400</u>	\$49,978,900

WESTERN ILLINOIS CORRECTIONAL CENTER

31	For Personal Services	<u>19,862,900</u>	19,683,900
32	For Employee Retirement Contributions		
33	Paid by Employer	<u>249,600</u>	249,500
34	For Student, Member and Inmate		

1	Compensation	341,400	
2	For State Contributions to State		
3	Employees' Retirement System	<u>1,547,500</u>	1,533,600
4	For State Contributions to		
5	Social Security	<u>1,468,000</u>	1,505,700
6	For Contractual Services	<u>5,180,100</u>	5,001,100
7	For Travel		7,100
8	For Travel and Allowances for Committed,		
9	Paroled and Discharged Prisoners		53,400
10	For Commodities	<u>2,119,100</u>	2,268,500
11	For Printing		33,400
12	For Equipment		58,000
13	For Telecommunications Services		49,500
14	For Operation of Auto Equipment		<u>101,900</u>
15	Total	<u>\$31,071,900</u>	\$30,887,000

CENTRALIA CORRECTIONAL CENTER

17	For Personal Services	<u>18,563,300</u>	19,120,900
18	For Employee Retirement Contributions		
19	Paid by Employer	<u>237,400</u>	242,200
20	For Student, Member and Inmate		
21	Compensation		304,200
22	For State Contributions to State		
23	Employees' Retirement System	<u>1,446,300</u>	1,489,700
24	For State Contributions to		
25	Social Security	<u>1,414,200</u>	1,462,800
26	For Contractual Services	<u>3,989,100</u>	4,256,300
27	For Travel		13,500
28	For Travel and Allowances for Committed,		
29	Paroled and Discharged Prisoners		38,700
30	For Commodities	<u>1,744,100</u>	1,896,700
31	For Printing		20,200
32	For Equipment		45,600
33	For Telecommunications Services		76,600
34	For Operation of Auto Equipment		<u>77,200</u>

1	Total	<u>\$27,970,400</u>	\$29,044,600
2	GRAHAM CORRECTIONAL CENTER		
3	For Personal Services	<u>21,765,100</u>	23,242,400
4	For Employee Retirement Contributions		
5	Paid by Employer	<u>290,700</u>	295,600
6	For Student, Member and Inmate		
7	Compensation		271,900
8	For State Contributions to State		
9	Employees' Retirement System	<u>1,695,800</u>	1,810,800
10	For State Contributions to		
11	Social Security	<u>1,669,600</u>	1,778,000
12	For Contractual Services	<u>6,234,400</u>	6,120,400
13	For Travel		15,700
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners		17,400
16	For Commodities	<u>2,068,700</u>	2,496,600
17	For Printing		24,900
18	For Equipment		55,700
19	For Telecommunications Services		72,100
20	For Operation of Auto Equipment		<u>77,100</u>
21	Total	<u>\$34,259,100</u>	\$36,278,600
22	MENARD CORRECTIONAL CENTER		
23	For Personal Services	<u>42,735,600</u>	42,544,300
24	For Employee Retirement Contributions		
25	Paid by Employer		540,500
26	For Student, Member and Inmate		
27	Compensation		369,400
28	For State Contributions to State		
29	Employees' Retirement System	<u>3,329,600</u>	3,314,600
30	For State Contributions to		
31	Social Security	<u>3,171,000</u>	3,254,600
32	For Contractual Services	<u>8,452,000</u>	7,579,300
33	For Travel		42,000
34	For Travel and Allowances for Committed,		

1	Paroled and Discharged Prisoners	19,800	
2	For Commodities	<u>4,595,700</u>	4,598,500
3	For Printing	32,800	
4	For Equipment	78,900	
5	For Telecommunications Services	153,600	
6	For Operation of Auto Equipment	<u>141,600</u>	
7	Total	<u>\$63,662,500</u>	\$62,669,900

8 PINCKNEYVILLE CORRECTIONAL CENTER

9	For Personal Services	<u>23,305,800</u>	23,216,900
10	For Employee Retirement Contributions		
11	Paid by Employer	295,000	
12	For Student, Member and Inmate		
13	Compensation	325,600	
14	For State Contributions to State		
15	Employees' Retirement System	<u>1,815,800</u>	1,808,800
16	For State Contributions to		
17	Social Security	<u>1,724,600</u>	1,776,100
18	For Contractual Services	<u>6,485,400</u>	6,540,500
19	For Travel	17,600	
20	For Travel and Allowances for Committed,		
21	Paroled and Discharged Prisoners	68,500	
22	For Commodities	<u>2,695,600</u>	2,698,500
23	For Printing	33,900	
24	For Equipment	40,400	
25	For Telecommunications Services	94,800	
26	For Operation of Auto Equipment	<u>53,300</u>	
27	Total	<u>\$36,956,300</u>	\$36,969,900

28 SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

29	For Personal Services	<u>13,012,900</u>	12,985,000
30	For Employee Retirement Contributions		
31	Paid by Employer	<u>163,000</u>	164,700
32	For Student, Member and Inmate		
33	Compensation	145,600	
34	For State Contributions to State		

1	Employees' Retirement System	<u>1,013,900</u>	1,011,700
2	For State Contributions to		
3	Social Security	<u>964,400</u>	993,400
4	For Contractual Services	<u>3,896,300</u>	3,918,500
5	For Travel		7,400
6	For Travel and Allowances for Committed,		
7	Paroled and Discharged Prisoners		5,400
8	For Commodities	<u>758,300</u>	761,700
9	For Printing		13,300
10	For Equipment		38,900
11	For Telecommunications Services		35,100
12	For Operation of Auto Equipment		<u>47,700</u>
13	Total	<u>\$20,102,200</u>	\$20,128,400

TAYLORVILLE CORRECTIONAL CENTER

15	For Personal Services	<u>12,654,900</u>	12,375,300
16	For Employee Retirement Contributions		
17	Paid by Employer	<u>157,500</u>	157,400
18	For Student, Member and Inmate Compensation		230,600
19	For State Contributions to State		
20	Employees' Retirement System	<u>985,900</u>	964,200
21	For State Contribution to		
22	Social Security	<u>936,500</u>	946,800
23	For Contractual Services	<u>3,934,500</u>	4,215,400
24	For Travel		2,800
25	For Travel and Allowance for		
26	Committed, Paroled and Discharged		
27	Prisoners		24,000
28	For Commodities	<u>1,244,400</u>	1,291,700
29	For Printing		12,700
30	For Equipment		47,200
31	For Telecommunications Services		55,300
32	For Operation of Automotive Equipment		<u>55,900</u>
33	Total	<u>\$20,342,200</u>	\$20,379,300

VANDALIA CORRECTIONAL CENTER

1	For Personal Services	<u>20,971,800</u>	20,375,000
2	For Employee Retirement Contributions		
3	Paid by Employer	<u>259,500</u>	259,400
4	For Student, Member and Inmate		
5	Compensation		359,400
6	For State Contributions to State		
7	Employees' Retirement System	<u>1,634,000</u>	1,587,400
8	For State Contributions to		
9	Social Security	<u>1,545,700</u>	1,558,700
10	For Contractual Services	<u>3,434,200</u>	3,429,800
11	For Travel		15,600
12	For Travel and Allowances for Committed,		
13	Paroled and Discharged Prisoners		25,400
14	For Commodities	<u>2,010,200</u>	2,094,300
15	For Printing		22,500
16	For Equipment		45,900
17	For Telecommunications Services		81,400
18	For Operation of Auto Equipment		<u>116,200</u>
19	Total	<u>\$30,521,800</u>	\$29,971,000

BIG MUDDY RIVER CORRECTIONAL CENTER

21	For Personal Services	<u>16,358,000</u>	17,158,000
22	For Employee Retirement Contributions		
23	Paid by Employer	<u>211,200</u>	217,900
24	For Student, Member and Inmate		
25	Compensation		326,600
26	For State Contributions to State		
27	Employees' Retirement System	<u>1,274,500</u>	1,336,800
28	For State Contributions to		
29	Social Security	<u>1,223,600</u>	1,312,500
30	For Contractual Services	<u>6,831,500</u>	6,245,300
31	For Travel		17,800
32	For Travel and Allowances for Committed,		
33	Paroled and Discharged Prisoners		68,000
34	For Commodities	<u>2,011,900</u>	2,224,900

1	For Printing	22,000	
2	For Equipment	45,800	
3	For Telecommunications Services	92,100	
4	For Operation of Auto Equipment	<u>117,400</u>	
5	Total	<u>\$28,600,400</u>	\$29,185,100
6	LAWRENCE CORRECTIONAL CENTER		
7	For Personal Services	<u>19,238,900</u>	18,599,000
8	For Employee Retirement Contributions		
9	Paid by Employer	<u>230,800</u>	230,700
10	For Student, Member and Inmate		
11	Compensation	266,900	
12	For State Contributions to State		
13	Employees' Retirement System	<u>1,499,000</u>	1,449,000
14	For State Contributions to		
15	Social Security	<u>1,417,900</u>	1,422,900
16	For Contractual Services	<u>6,447,900</u>	5,926,900
17	For Travel	8,900	
18	For Travel and Allowances for Committed,		
19	Paroled and Discharged Prisoners	27,900	
20	For Commodities	<u>2,579,400</u>	2,580,800
21	For Printing	25,500	
22	For Equipment	40,000	
23	For Telecommunications Services	131,300	
24	For Operation of Auto Equipment	<u>52,100</u>	
25	Total	<u>\$31,966,500</u>	\$30,761,900
26	ROBINSON CORRECTIONAL CENTER		
27	For Personal Services	<u>13,341,300</u>	13,322,500
28	For Employee Retirement Contributions		
29	Paid by Employer	<u>169,400</u>	169,300
30	For Student, Member and		
31	Inmate Compensation	234,500	
32	For State Contributions to State		
33	Employees' Retirement System	<u>1,039,500</u>	1,038,000
34	For State Contribution to		

1	Social Security	<u>986,000</u>	1,019,200
2	For Contractual Services	<u>3,767,800</u>	3,521,700
3	For Travel		16,300
4	For Travel and Allowances for		
5	Committed, Paroled and Discharged		
6	Prisoners		11,200
7	For Commodities	<u>1,448,700</u>	1,452,200
8	For Printing		22,400
9	For Equipment		40,800
10	For Telecommunications Services		33,300
11	For Operation of Automotive Equipment		<u>76,800</u>
12	Total	<u>\$21,188,000</u>	\$20,958,200

SHAWNEE CORRECTIONAL CENTER

14	For Personal Services	<u>18,648,600</u>	19,134,900
15	For Employee Retirement Contributions		
16	Paid by Employer	<u>240,700</u>	243,500
17	For Student, Member and		
18	Inmate Compensation		386,100
19	For State Contributions to State		
20	Employees' Retirement System	<u>1,452,900</u>	1,490,800
21	For State Contributions to		
22	Social Security	<u>1,419,000</u>	1,463,800
23	For Contractual Services	<u>5,463,100</u>	5,437,700
24	For Travel		12,900
25	For Travel and Allowances for Committed,		
26	Paroled and Discharged Prisoners		108,400
27	For Commodities	<u>2,628,000</u>	2,631,400
28	For Printing		19,400
29	For Equipment		50,200
30	For Telecommunications Services		71,900
31	For Operation of Auto Equipment		<u>98,200</u>
32	Total	<u>\$30,599,400</u>	\$31,149,200

TAMMS CORRECTIONAL CENTER

34	For Personal Services	<u>16,905,500</u>	17,364,400
----	-----------------------------	-------------------	-----------------------

1	For Employee Retirement Contributions		
2	Paid by Employer	<u>210,400</u>	220,800
3	For Student, Member and Inmate		
4	Compensation		120,400
5	For State Contributions to State		
6	Employees' Retirement System	<u>1,317,200</u>	1,352,900
7	For State Contributions to		
8	Social Security	<u>1,276,900</u>	1,328,300
9	For Contractual Services	<u>4,385,500</u>	4,076,500
10	For Travel		31,100
11	For Travel and Allowance for Committed,		
12	Paroled and Discharged Prisoners		1,200
13	For Commodities	<u>948,300</u>	951,600
14	For Printing		13,900
15	For Equipment		40,900
16	For Telecommunications Services		121,000
17	For Operation of Auto Equipment		<u>72,700</u>
18	Total	<u>\$25,445,000</u>	\$25,695,700

VIENNA CORRECTIONAL CENTER

20	For Personal Services	<u>18,745,600</u>	18,536,000
21	For Employee Retirement Contributions		
22	Paid by Employer	<u>235,400</u>	235,300
23	For Student, Member and Inmate		
24	Compensation		245,100
25	For State Contributions to State		
26	Employees' Retirement System	<u>1,460,600</u>	1,444,100
27	For State Contributions to		
28	Social Security	<u>1,387,200</u>	1,418,000
29	For Contractual Services	<u>3,458,600</u>	3,313,100
30	For Travel		5,200
31	For Travel and Allowances for Committed,		
32	Paroled and Discharged Prisoners		58,600
33	For Commodities	<u>2,611,500</u>	2,683,500
34	For Printing		16,400

1	For Equipment	50,200	
2	For Telecommunications Services	65,900	
3	For Operation of Auto Equipment	<u>86,400</u>	
4	Total	<u>\$28,426,700</u>	\$28,157,800

SHERIDAN CORRECTIONAL CENTER

6	For Personal Services	<u>16,055,300</u>	14,720,400
7	For Employee Retirement Contributions		
8	Paid by Employer	<u>170,900</u>	170,800
9	For Student, Member and Inmate		
10	Compensation	388,500	
11	For State Contributions to State		
12	Employees' Retirement System	<u>1,250,900</u>	1,146,900
13	For State Contributions to		
14	Social Security	<u>1,189,800</u>	1,126,100
15	For Contractual Services	<u>14,186,300</u>	14,024,000
16	For Travel	48,500	
17	For Travel and Allowances for Committed,		
18	Paroled and Discharged Prisoners	35,000	
19	For Commodities	<u>1,852,300</u>	1,855,800
20	For Printing	15,400	
21	For Equipment	35,500	
22	For Telecommunications Services	112,200	
23	For Operation of Auto Equipment	<u>95,400</u>	
24	Total	<u>\$35,436,000</u>	\$33,774,500

25 (P.A. 94-015, Art. 32, Sec. 15)

26 Sec. 15. The following named amounts, or so much thereof
27 as may be necessary, respectively, are appropriated to the
28 Department of Corrections from the General Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

30	For Personal Services	<u>4,110,600</u>	4,468,800
31	For Employee Retirement Contributions		
32	Paid by Employer	<u>51,500</u>	52,200
33	For Student, Member and Inmate		

1	Compensation	9,300	
2	For State Contributions to State		
3	Employees' Retirement System	<u>320,300</u>	348,200
4	For State Contributions to		
5	Social Security	<u>306,700</u>	341,800
6	For Contractual Services	<u>2,456,800</u>	2,614,500
7	For Travel		6,400
8	For Travel and Allowances for Committed,		
9	Paroled and Discharged Prisoners		300
10	For Commodities	<u>214,200</u>	233,000
11	For Printing		3,300
12	For Equipment		25,800
13	For Telecommunications Services		33,300
14	For Operation of Auto Equipment		<u>25,600</u>
15	Total	<u>\$7,564,100</u>	\$8,162,500
16	ILLINOIS YOUTH CENTER - HARRISBURG		
17	For Personal Services	<u>13,166,700</u>	12,740,400
18	For Employee Retirement Contributions		
19	Paid by Employer	<u>161,800</u>	161,700
20	For Student, Member and Inmate		
21	Compensation		60,400
22	For State Contributions to State		
23	Employees' Retirement System	<u>1,025,800</u>	992,600
24	For State Contributions to		
25	Social Security	<u>973,000</u>	974,600
26	For Contractual Services	<u>2,007,700</u>	1,938,500
27	For Travel		5,400
28	For Travel and Allowances for Committed,		
29	Paroled and Discharged Prisoners		6,100
30	For Commodities	<u>705,100</u>	705,000
31	For Printing		16,400
32	For Equipment		40,700
33	For Telecommunications Services		69,300
34	For Operation of Auto Equipment		<u>40,100</u>

1	Total	<u>\$18,278,500</u>	\$17,751,200
2	ILLINOIS YOUTH CENTER - JOLIET		
3	For Personal Services	<u>10,551,500</u>	11,151,200
4	For Employee Retirement Contributions		
5	Paid by Employer	<u>135,000</u>	139,700
6	For Student, Member and Inmate		
7	Compensation		49,900
8	For State Contributions to State		
9	Employees' Retirement System	<u>822,100</u>	868,800
10	For State Contributions to		
11	Social Security	<u>782,900</u>	853,100
12	For Contractual Services	<u>1,803,900</u>	1,840,900
13	For Travel		3,900
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners		3,000
16	For Commodities	<u>487,400</u>	494,500
17	For Printing		6,800
18	For Equipment		36,500
19	For Telecommunications Services		59,300
20	For Operation of Auto Equipment		<u>36,800</u>
21	Total	<u>\$14,779,000</u>	\$15,544,400
22	ILLINOIS YOUTH CENTER - KEWANEE		
23	For Personal Services	<u>9,350,300</u>	9,163,200
24	For Employee Retirement Contributions		
25	Paid by Employer		116,600
26	For Student, Member and Inmate		
27	Compensation		10,700
28	For State Contributions to State		
29	Employees' Retirement System	<u>728,500</u>	713,900
30	For State Contributions to		
31	Social Security	<u>691,000</u>	701,000
32	For Contractual Services	<u>3,600,400</u>	3,984,700
33	For Travel		7,500
34	For Travel Allowances for Committed,		

1	Paroled and Discharged Prisoners	500	
2	For Commodities	<u>415,500</u>	417,700
3	For Printing	7,800	
4	For Equipment	17,200	
5	For Telecommunications Services	83,500	
6	For Operation of Auto Equipment	<u>27,400</u>	
7	Total	<u>\$15,056,900</u>	\$15,251,700

ILLINOIS YOUTH CENTER - MURPHYSBORO

9	For Personal Services	<u>6,149,100</u>	6,299,900
10	For Employee Retirement Contributions		
11	Paid by Employer	75,800	
12	For Student, Member and Inmate		
13	Compensation	15,900	
14	For State Contributions to State		
15	Employees' Retirement System	<u>479,200</u>	490,800
16	For State Contributions to		
17	Social Security	<u>455,600</u>	481,900
18	For Contractual Services	<u>1,056,500</u>	1,063,700
19	For Travel	11,400	
20	For Travel Allowances for Committed,		
21	Paroled and Discharged Prisoners	2,400	
22	For Commodities	<u>324,700</u>	338,400
23	For Printing	8,600	
24	For Equipment	24,600	
25	For Telecommunications Services	37,900	
26	For Operation of Auto Equipment	<u>22,100</u>	
27	Total	<u>\$8,663,800</u>	\$8,873,400

ILLINOIS YOUTH CENTER - PERE MARQUETTE

29	For Personal Services	<u>2,337,400</u>	2,370,700
30	For Employee Retirement Contributions		
31	Paid by Employer	27,200	
32	For Student, Member and Inmate		
33	Compensation	15,100	
34	For State Contributions to State		

1	Employees' Retirement System	<u>182,100</u>	184,700
2	For State Contributions to		
3	Social Security	<u>176,000</u>	181,200
4	For Contractual Services	<u>400,900</u>	422,200
5	For Travel		1,000
6	For Travel and Allowances for Committed,		
7	Paroled and Discharged Prisoners		1,500
8	For Commodities	<u>173,000</u>	189,600
9	For Printing		5,200
10	For Equipment		18,900
11	For Telecommunications Services		67,500
12	For Operation of Auto Equipment		<u>22,400</u>
13	Total	<u>\$3,428,200</u>	\$3,507,200
14	ILLINOIS YOUTH CENTER - RUSHVILLE		
15	For Personal Services		0
16	For Employee Retirement Contributions		
17	Paid by Employer		0
18	For Student, Member, and Inmate		
19	Compensation		0
20	For State Contribution to State		
21	Employees' Retirement System		0
22	For State Contributions to		
23	Social Security		0
24	For Contractual Services		0
25	For Travel		0
26	For Travel Allowance for Committed,		
27	Paroled and Discharged Prisoners		0
28	For Commodities		0
29	For Printing		0
30	For Equipment		0
31	For Telecommunications		0
32	For Operation of Auto Equipment		0
33	For Deposit into Travel and Allowance		
34	Revolving Fund		<u>0</u>

1	Total		\$0
2	ILLINOIS YOUTH CENTER - ST. CHARLES		
3	For Personal Services	<u>14,533,900</u>	16,089,900
4	For Employee Retirement Contributions		
5	Paid by Employer	<u>192,100</u>	200,400
6	For Student, Member and Inmate		
7	Compensation		65,700
8	For State Contributions to State		
9	Employees' Retirement System	<u>1,132,400</u>	1,253,600
10	For State Contributions to		
11	Social Security	<u>1,118,300</u>	1,230,800
12	For Contractual Services	<u>3,652,800</u>	3,463,400
13	For Travel		39,900
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners		200
16	For Commodities	<u>883,900</u>	931,800
17	For Printing		19,200
18	For Equipment		30,300
19	For Telecommunications Services		128,300
20	For Operation of Auto Equipment		<u>143,400</u>
21	Total	<u>\$21,940,400</u>	\$23,596,900
22	ILLINOIS YOUTH CENTER - WARRENVILLE		
23	For Personal Services	<u>5,167,500</u>	5,219,000
24	For Employee Retirement Contributions		
25	Paid by Employer	<u>63,800</u>	65,400
26	For Student, Member and Inmate		
27	Compensation		19,400
28	For State Contributions to State		
29	Employees' Retirement System	<u>402,700</u>	406,600
30	For State Contributions to		
31	Social Security	<u>385,000</u>	399,200
32	For Contractual Services	<u>1,479,500</u>	1,496,300
33	For Travel		5,000
34	For Travel and Allowances for Committed,		

1	Paroled and Discharged Prisoners	100	
2	For Commodities	<u>194,500</u>	203,500
3	For Printing	7,900	
4	For Equipment	28,000	
5	For Telecommunications Services	45,500	
6	For Operation of Auto Equipment	<u>34,700</u>	
7	Total	<u>\$7,833,600</u>	\$7,930,600

8 (P.A. 94-015, Art. 32, Sec. 20)

9 Sec. 20. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Corrections from the Working Capital Revolving
 12 Fund:

13 ILLINOIS CORRECTIONAL INDUSTRIES

14	For Personal Services	<u>9,162,900</u>	8,326,800
15	For Employee Retirement Contributions		
16	Paid by Employer	88,100	
17	For the Student, Member and Inmate		
18	Compensation	2,672,000	
19	For State Contributions to State		
20	Employees' Retirement System	<u>714,500</u>	648,700
21	For State Contributions to		
22	Social Security	<u>684,300</u>	637,000
23	For Group Insurance	<u>2,290,900</u>	2,208,000
24	For Contractual Services	2,250,000	
25	For Travel	154,500	
26	For Commodities	<u>29,113,400</u>	30,145,500
27	For Printing	15,000	
28	For Equipment	2,100,000	
29	For Telecommunications Services	75,000	
30	For Operation of Auto Equipment	800,000	
31	For Repairs, Maintenance and Other		
32	Capital Improvements	500,000	
33	For Refunds	<u>20,000</u>	

1 Total \$50,640,600

2

3 (P.A. 94-0015, Art. 32, Sec. 60, new)

4 Sec. 60. The sum of \$1,200,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund for payment to the Department of Corrections for costs
7 and expenses related to the opening of the Thomson
8 Correctional Center's Minimum Security Unit, including
9 permanent improvements.

10 (P.A. 94-0015, Art. 32, Sec. 65, new)

11 Sec. 65. The sum of \$1,200,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund for payment to the Department of Corrections for costs
14 and expenses related to the hiring of frontline staff.

15 Section 95. "AN ACT concerning appropriations", Public
16 Act 094-0015, approved June 10, 2005, is amended by changing
17 Section 50 of Article 13 as follows:

18 (P.A. 94-0015, Art. 13, Sec. 50)

19 Sec. 50. The following named amounts, or so much of
20 those amounts as may be necessary, respectively, are
21 appropriated for the objects and purposes hereinafter named
22 to meet the ordinary and contingent expenses of the Office of
23 the Architect of the Capitol:

24	<u>For Personal Services</u>	<u>357,500</u>
25	<u>For Personal Services</u>	<u>457,500</u>
26	For Employee Retirement Contributions	
27	Paid by Employer	14,000
28	For State Contributions to State Employees'	
29	Retirement System	73,300
30	For State Contribution to Social	
31	Security	28,800

1	<u>For Contractual Services</u>	<u>203,500</u>
2	For Contractual Services	103,500
3	For Travel	3,800
4	For Commodities	3,500
5	For Printing	1,000
6	For Equipment	6,300
7	For Electronic Data Processing	11,700
8	For Telecommunications Services	<u>6,500</u>
9	Total	\$709,900

10 ARTICLE 1A

11 Section 5. The following named amounts are appropriated
12 from the General Revenue Fund to the Court of Claims to pay
13 claims in conformity with awards and recommendations made by
14 the Court of Claims as follows:

- 15 No. 03-CC-3166, City Place International, INC.
- 16 Debt, against the Department of Children and
- 17 Family Services\$650,000.00
- 18 No. 03-CC-4288, James Melvin. Tort, against the
- 19 Department of Corrections\$5,000.00

20 Section 10. The following named amounts are appropriated
21 to the Court of Claims from the Road Fund 011, to pay claims
22 in conformity with awards and recommendations made by the
23 Court of Claims as follows:

- 24 No. 92-CC-1111, Franklyn Lightbourne, Marilyn Rahming,
- 25 as Administrator of the Estate for Stephen King,
- 26 a deceased minor, & Patrick Gray. Personal Injury and
- 27 Wrongful Death against the Department of
- 28 Transportation\$3,100,000.00

1 Section 15. The following named amounts are appropriated
 2 to the Court of Claims from Federal Fund 052, Title III
 3 Social Security and Employment Service Fund, to pay claims in
 4 conformity with awards and recommendations made by the Court
 5 of Claims as follows:

6 For payments of awards for lapsed appropriation
 7 claims less than \$50,000\$11,050.00

8 Section 20. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 059, Public Utility
 10 Fund, to pay claims in conformity with awards and
 11 recommendations made by the Court of Claims as follows:

12 For payments of awards for lapsed appropriation
 13 claims less than \$50,000\$46,677.79

14 Section 25. The following named amounts are appropriated
 15 to the Court of Claims from Federal Fund 063, Public Health
 16 Services Fund, to pay claims in conformity with awards and
 17 recommendations made by the Court of Claims as follows:

18 For payments of awards for lapsed appropriation
 19 claims less than \$50,000\$53,094.48

20 Section 30. The following named amounts are appropriated
 21 to the Court of Claims from the Federal Fund 081, Vocational
 22 Rehabilitation Fund, to pay claims in conformity with awards
 23 and recommendations made by the Court of Claims as follows:

24 For payments of awards for lapsed appropriation
 25 claims less than \$50,000\$10,275.50

26 Section 35. The following named amounts are appropriated

1 to the Court of Claims from State Fund 312, Communications
2 Revolving Fund, to pay claims in conformity with awards and
3 recommendations made by the Court of Claims as follows:

4 For payments of awards for lapsed appropriation
5 claims less than \$50,000\$49,431.55

6 Section 40. The following named amounts are appropriated
7 to the Court of Claims from State Fund 608, Conservation 2000
8 Fund, to pay claims in conformity with awards and
9 recommendations made by the Court of Claims as follows:

10 For payments of awards for lapsed appropriation
11 claims less than \$50,000\$20,707.15

12 Section 45. The following named amounts are appropriated
13 to the Court of Claims from Federal Fund 872, Maternal &
14 Child Health Services Block Grant Fund, to pay claims in
15 conformity with awards and recommendations made by the Court
16 of Claims as follows:

17 For payments of awards for lapsed appropriation
18 claims less than \$50,000\$10,200.83

19 Section 50. The following named amounts are appropriated
20 to the Court of Claims from State Fund 920, Metabolic
21 Screening and Treatment Fund, to pay claims in conformity
22 with awards and recommendations made by the Court of Claims
23 as follows:

24 For payments of awards for lapsed appropriation
25 claims less than \$50,000\$20,747.31

1 Section 5. "AN ACT concerning appropriations", Public
 2 Act 94-0015, approved June 10, 2005, is amended by changing
 3 Section 10 of Article 82.1 as follows:

4 Section 10. The following amounts or so much thereof as
 5 may be necessary, which shall be used by the Illinois State
 6 Board of Education exclusively for the foregoing purposes and
 7 not, under any circumstances, for personal services
 8 expenditures or other operational or administrative costs,
 9 are appropriated to the Illinois State Board of Education for
 10 the fiscal year beginning July 1, 2005:

11 From the General Revenue Fund:

12	For After School Programs Mentoring and	
13	Student Support	12,235,000
14	For Blind/Dyslexic Persons	168,800
15	For Charter Schools	3,421,500
16	For costs associated with the Chicago	
17	Aerospace Education Initiative	920,000
18	For Disabled Student Services/Materials	363,000,000
19	For Disabled Student Transportation	
20	Reimbursement	317,100,000
21	For Disabled Student Tuition,	
22	Private Tuition	89,082,000
23	For District Consolidation Costs/	
24	Supplemental Payments to School Districts,	
25	18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of	
26	the School Code	7,700,000
27	For Extraordinary Special Education,	
28	14-7.02 of the School Code	256,836,200
29	For costs associated with Healthy Kids/	
30	Healthy Minds/Expanded Vision	3,000,000
31	For the Illinois Governmental	
32	Internship Program	129,900

1	For Grants for School Transportation	850,000
2	For Jobs for Illinois Grads	4,000,000
3	For the Metro East Consortium for	
4	Child Advocacy	217,100
5	For Parental Guardian Programs/	
6	Transportation Reimbursement	14,454,700
7	For the Philip J. Rock Center	
8	and School	3,055,500
9	For Reimbursement for the Free Breakfast/	
10	Lunch Program	21,000,000
11	For the School Breakfast Incentive	
12	Program	723,500
13	For South Cook Intermediate Service Center	300,000
14	For Standards, Assessments and	
15	Accountability	5,342,700
16	For Summer School Payments, 18-4.3	
17	of the School Code	8,114,400
18	For Tax-Equivalent Grants, 18-4.4 of	
19	the School Code	222,600
20	For costs associated with	
21	Teachers' Academy for Math and Science	250,000
22	For Textbook Loans, 18-17 of the	
23	School Code	29,126,500
24	For Transitional Assistance	11,800,000
25	For Transition of Minority Students	578,800
26	For Transportation-Regular/Vocational,	
27	Common School Transportation	
28	Reimbursement, 29-5 of the School Code	261,630,000
29	For Visually Impaired/Educational	
30	Materials Coordinating Unit, 14-11.01	
31	of the School Code	1,121,000
32	For Regular Education Reimbursement	
33	Per 18-3 of the School Code	16,000,000
34	For Special Education Reimbursement	

1	Per 14-7.03 of the School Code	92,000,000
2	For all costs associated with Alternative	
3	Education/Regional Safe Schools	18,035,500
4	For Truant Alternative and Optional	
5	Education Program	17,578,100
6	For costs associated with Teach for America	450,000
7	For grants to Local Education Agencies	
8	to conduct Agriculture Education	
9	Programs	<u>1,881,200</u>
10	Total	\$1,562,325,000

11 From the Education Assistance Fund:

12	For Career and Technical Education	36,062,100
13	For the Early Childhood Block Grant	243,254,500
14	For General State Aid	665,560,000
15	For General State Aid - Hold Harmless	23,469,800
16	For the Reading Improvement Block	
17	Grant	76,139,800
18	For the School Safety and Educational	
19	Improvement Block Grant	64,841,000
20	For the Summer Bridges Program	22,238,100
21	For Teacher Education	4,740,000
22	For Technology for Success	<u>4,969,700</u>
23	Total	\$1,141,275,000

24 From the Common School Fund:

25	For General State Aid	3,238,409,600
26	For Career and Technical Education	2,000,000
27	For the Early Childhood Block Grant	30,000,000
28	For Grants to Local Education Agencies	
29	To conduct Agriculture Education Programs	500,000
30	For Advanced Placement Classes	1,500,000
31	For Arts Education	2,000,000
32	For Grow Your Own Teachers	1,500,000

1	For Regional Superintendents' and	
2	Assistants' Compensation	<u>8,150,000</u>
3	Total	\$3,284,059,600
4	From the General Revenue Fund	
5	For Regional Superintendent's Services	5,270,000
6	From the School District Emergency Financial Assistance Fund:	
7	For Emergency Financial Assistance, 1B-8	
8	of the School Code	1,000,000
9	From the Drivers Education Fund:	
10	For Drivers Education	15,750,000
11	From the Charter Schools Revolving Loan Fund:	
12	For Charter Schools Loans	20,000
13	From the School Technology Revolving Loan Fund:	
14	For School Technology Loans, 2-3.117a	
15	of the School Code	5,000,000
16	From the Temporary Relocation Expenses Revolving Grant Fund:	
17	For Temporary Relocation Expenses, 2-3.77	
18	of the School Code	800,000
19	From the State Board of Education Federal Agency Services	
20	Fund:	
21	For Learn and Serve America	2,500,000
22	From the State Board of Education Federal Agency Services	
23	Fund:	
24	For Refugee Services	2,000,000
25	From the State Board of Education Federal Agency Services	
26	Fund:	
27	For the School-to-Work Program	1,000,000
28	From the State Board of Education Federal Department of	
29	Agriculture Fund:	
30	For Child Nutrition	450,000,000
31	From the State Board of Education Federal Department of	
32	Education Fund:	
33	For Title I	642,000,000

1	For Title I, Reading First	50,000,000
2	For Title II, Teacher/Principal Training	135,000,000
3	For Title III, English Language	
4	Acquisition	40,000,000
5	For Title IV, 21st Century/Community	
6	Service Programs	45,000,000
7	For Title IV, Safe and Drug Free Schools	20,000,000
8	For Title V, Innovation Programs	15,000,000
9	For Title VI, Rural and Low Income	
10	Students	1,500,000
11	For Title X, McKinney Homeless	
12	Assistance	3,250,000
13	For Enhancing Education through Technology	30,000,000
14	For Individuals with Disabilities Act,	
15	Deaf/Blind	380,000
16	For Individuals with Disabilities Act,	
17	IDEA	550,000,000
18	For Individuals with Disabilities Act,	
19	Improvement Program	2,500,000
20	For Individuals with Disabilities Act,	
21	Model Outreach Program Grants	400,000
22	For Individuals with Disabilities Act,	
23	Pre-School	25,000,000
24	For Grants for Vocational	
25	Education - Basic	50,000,000
26	For Grants for Vocational	
27	Education - Technical Preparation	5,000,000
28	For Charter Schools	2,500,000
29	For Transition to Teaching	500,000
30	For Advanced Placement Fee	2,000,000
31	For Math/Science Partnerships	9,000,000
32	For Special Federal Congressional Projects	<u>5,000,000</u>
33	Total	\$1,634,030,000

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32

ARTICLE 2

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2006:

FISCAL SUPPORT SERVICES

From the General Revenue Fund:

For Personal Services	3,325,200
For Employee Retirement Contributions	
Paid by Employer	90,900
For Retirement Contributions	118,900
For Social Security Contributions	168,700
For Contractual Services	2,425,000
For Travel	313,700
For Commodities	59,100
For Printing	85,200
For Equipment	70,900
For Telecommunications	468,600
For Operation of Auto Equipment	<u>20,000</u>
Total	\$7,146,200

From the Drivers Education Fund:

For Personal Services	48,200
For Employee Retirement Contributions	
Paid by Employer	2,500
For Retirement Contributions	500
For Social Security Contributions	1,700
For Group Insurance	<u>17,500</u>
Total	\$70,400

From the SBE Federal Department of Agriculture Fund:

For Personal Services	3,133,400
For Employee Retirement Contributions	

1	Paid by Employer	115,000
2	For Retirement Contributions	269,100
3	For Social Security Contributions	144,700
4	For Group Insurance	714,100
5	For Contractual Services	2,180,500
6	For Travel	300,000
7	For Commodities	75,000
8	For Printing	75,000
9	For Equipment	75,000
10	For Telecommunications	<u>50,000</u>
11	Total	\$7,131,800
12	From the SBE Federal Agency Services Fund:	
13	For Contractual Services	12,000
14	For Travel	30,000
15	For Commodities	9,000
16	For Printing	2,000
17	For Equipment	11,000
18	For Telecommunications	<u>9,000</u>
19	Total	\$73,000
20	From the SBE Federal Department of Education Fund:	
21	For Personal Services	1,081,000
22	For Employee Retirement Contributions	
23	Paid by Employer	32,000
24	For Retirement Contributions	102,600
25	For Social Security Contributions	77,400
26	For Group Insurance	257,400
27	For Contractual Services	3,125,500
28	For Travel	1,350,000
29	For Commodities	305,000
30	For Printing	341,000
31	For Equipment	380,000
32	For Telecommunications	<u>400,000</u>
33	Total	\$7,451,900

1	GENERAL OFFICE	
2	From the General Revenue Fund:	
3	For Personal Services	2,268,100
4	For Employee Retirement Contributions	
5	Paid by Employer	81,400
6	For Retirement Contributions	109,800
7	For Social Security Contributions	103,700
8	For Contractual Services	<u>815,000</u>
9	Total	\$3,378,000
10	From the SBE Federal Department of Agriculture Fund:	
11	For Contractual Services	<u>30,000</u>
12	Total	\$30,000
13	From the SBE Federal Department of Education Fund:	
14	For Personal Services	385,100
15	For Employee Retirement Contributions	
16	Paid by Employer	15,300
17	For Retirement Contributions	29,200
18	For Social Security Contributions	8,700
19	For Group Insurance	87,000
20	For Contractual Services	<u>225,000</u>
21	Total	\$750,300
22	HUMAN RESOURCES	
23	From the General Revenue Fund:	
24	For Personal Services	559,900
25	For Employee Retirement Contributions	
26	Paid by Employer	27,700
27	For Retirement Contributions	37,700
28	For Social Security Contributions	38,800
29	For Contractual Services	<u>50,000</u>
30	Total	\$714,100
31	From the SBE Federal Department of Agriculture Fund:	
32	For Contractual Services	<u>10,500</u>
33	Total	\$10,500

1 From the SBE Federal Department of Education Fund:
 2 For Contractual Services70,000
 3 Total \$70,000

4 INTERNAL AUDIT

5 From the General Revenue Fund:
 6 For Personal Services117,200
 7 For Employee Retirement Contributions
 8 Paid by Employer6,300
 9 For Retirement Contributions7,400
 10 For Social Security Contributions10,000
 11 For Contractual Services3,000
 12 Total \$143,900

13 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

14 From the General Revenue Fund:
 15 For Personal Services4,191,900
 16 For Employee Retirement Contributions
 17 Paid by Employer170,700
 18 For Retirement Contributions146,600
 19 For Social Security Contributions216,300
 20 For Contractual Services1,838,000
 21 Total \$6,563,500

22 From the Teacher Certificate Fee Revolving Fund:
 23 For Personal Services81,300
 24 For Employee Retirement Contributions
 25 Paid by Employer3,500
 26 For Retirement Contributions500
 27 For Social Security Contributions1,200
 28 For Group Insurance14,500
 29 Total \$101,000

30 From the SBE Federal Department of Agriculture Fund:
 31 For Personal Services162,900
 32 For Employee Retirement Contributions

1	Paid by Employer	6,500
2	For Retirement Contributions	12,400
3	For Social Security Contributions	2,400
4	For Group Insurance	61,300
5	For Contractual Services	<u>279,000</u>
6	Total	\$524,500
7	From the SBE Federal Department of Education Fund:	
8	For Personal Services	2,174,400
9	For Employee Retirement Contributions	
10	Paid by Employer	90,000
11	For Retirement Contributions	183,400
12	For Social Security Contributions	104,400
13	For Group Insurance	464,000
14	For Contractual Services	<u>2,483,900</u>
15	Total	\$5,500,100
16	From the School Infrastructure Fund:	
17	For Personal Services	81,300
18	For Employee Retirement Contributions	
19	Paid by Employer	3,200
20	For Retirement Contributions	500
21	For Social Security Contributions	2,500
22	For Group Insurance	<u>17,500</u>
23	Total	\$105,000

24 SPECIAL EDUCATION SERVICES

25	From the SBE Federal Department of Education Fund:	
26	For Personal Services	3,887,300
27	For Employee Retirement Contributions	
28	Paid by Employer	143,300
29	For Retirement Contributions	308,800
30	For Social Security Contributions	200,000
31	For Group Insurance	826,500
32	For Contractual Services	<u>1,850,000</u>
33	Total	\$7,215,900

1	TEACHING AND LEARNING SERVICES FOR ALL CHILDREN	
2	From the General Revenue Fund:	
3	For Personal Services	\$3,650,000
4	For Employee Retirement Contributions	
5	Paid by Employer	150,400
6	For Retirement Contributions	133,900
7	For Social Security Contributions	168,400
8	For Contractual Services	<u>726,200</u>
9	Total	\$4,828,900
10	From the Teacher Certificate Fee Revolving Fund:	
11	For Personal Services	699,800
12	For Employee Retirement Contributions	
13	Paid by Employer	20,200
14	For Retirement Contributions	37,200
15	For Social Security Contributions	51,700
16	For Group Insurance	<u>174,000</u>
17	Total	\$982,900
18	From the SBE Federal Agency Services Fund:	
19	For Personal Services	186,100
20	For Employee Retirement Contributions	
21	Paid by Employer	7,300
22	For Retirement Contributions	13,900
23	For Social Security Contributions	15,000
24	For Group Insurance	43,500
25	For Contractual Services	<u>203,000</u>
26	Total	\$468,800
27	From the SBE Federal Department of Education Fund:	
28	For Personal Services	5,684,100
29	For Employee Retirement Contributions	
30	Paid by Employer	204,700
31	For Retirement Contributions	488,800
32	For Social Security Contributions	237,600
33	For Group Insurance	1,174,500

1 For Contractual Services5,880,400
 2 Total \$13,670,100

3 Section 10. The following amounts or so much thereof as
 4 may be necessary, which shall be used by the Illinois State
 5 Board of Education exclusively for the foregoing purposes and
 6 not, under any circumstances, for personal services
 7 expenditures or other operational or administrative costs,
 8 are appropriated to the Illinois State Board of Education for
 9 the fiscal year beginning July 1, 2006:

10 From the General Revenue Fund:

11 For Mentoring, After School and
 12 Student Support Programs24,128,400
 13 For Blind/Dyslexic Persons518,800
 14 For Charter Schools3,421,500
 15 For costs associated with the Chicago
 16 Aerospace Education Initiative920,000
 17 For Disabled Student Services/Materials368,500,000
 18 For Disabled Student Transportation
 19 Reimbursement326,607,800
 20 For Disabled Student Tuition,
 21 Private Tuition109,080,000
 22 For District Consolidation Costs/
 23 Supplemental Payments to School Districts,
 24 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
 25 the School Code7,850,000
 26 For Extraordinary Special Education,
 27 14-7.02 of the School Code268,892,600
 28 For the Illinois Governmental
 29 Internship Program129,900
 30 For Grants to Non-Profits and Community
 31 Organizations3,260,000
 32 For Grants for School Transportation1,200,000
 33 For Healthy Kids/Healthy Minds/

1	Expanded Vision	3,000,000
2	For Jobs for Illinois Grads	4,000,000
3	For the Metro East Consortium for	
4	Child Advocacy	217,100
5	For Parental Guardian Programs/	
6	Transportation Reimbursement	14,454,700
7	For the Philip J. Rock Center	
8	and School	3,220,500
9	For Reimbursement for the Free Breakfast/	
10	Lunch Program	21,000,000
11	For the School Breakfast Incentive	
12	Program	723,500
13	For South Cook Intermediate Service Center	300,000
14	For Standards, Assessments and	
15	Accountability	3,342,700
16	For Summer School Payments, 18-4.3	
17	of the School Code	8,694,000
18	For Tax-Equivalent Grants, 18-4.4 of	
19	the School Code	222,600
20	For Textbook Loans, 18-17 of the	
21	School Code	29,126,500
22	For Transitional Assistance	11,800,000
23	For Transition of Minority Students	578,800
24	For Transportation-Regular/Vocational	
25	Common School Transportation	
26	Reimbursement, 29-5 of the School Code	286,118,000
27	For Visually Impaired/Educational	
28	Materials Coordinating Unit, 14-11.01	
29	of the School Code	2,121,000
30	For Regular Education Reimbursement	
31	Per 18-3 of the School Code	13,130,000
32	For Special Education Reimbursement	
33	Per 14-7.03 of the School Code	79,400,000
34	For all costs associated with Alternative	

1	Education/Regional Safe Schools	18,535,500
2	For Truant Alternative and Optional	
3	Education Program	18,078,100
4	For costs associated with Teach for America	450,000
5	For grants to Local Education Agencies	
6	to conduct Agriculture Education	
7	Programs	<u>2,881,200</u>
8	Total	\$1,635,903,200

9	From the Education Assistance Fund:	
10	For Career and Technical Education	38,562,100
11	For the Early Childhood Block Grant	318,254,500
12	For General State Aid	833,560,000
13	For General State Aid - Hold Harmless	20,211,500
14	For the Reading Improvement Block	
15	Grant	76,139,800
16	For the School Safety and Educational	
17	Improvement Block Grant	74,841,000
18	For the Summer Bridges Program	22,238,100
19	For Teacher Education	9,605,000
20	For the Illinois Teaching	
21	Excellence Program	135,000
22	For Technology for Success	<u>6,169,700</u>
23	Total	\$1,399,716,700

24	From the Common School Fund:	
25	For General State Aid	3,312,558,200
26	For Advanced Placement Classes	1,500,000
27	For Arts and Foreign Language Education,	
28	Pursuant to Section 105 ILCS 5/2-3.65a	4,000,000
29	For Grow Your Own Teachers	3,000,000
30	For Regional Superintendents' and	
31	Assistants' Compensation	<u>8,150,000</u>
32	Total	\$3,329,208,200

1 From the General Revenue Fund
2 For Regional Superintendent's Services6,470,000
3 From the School District Emergency
4 Financial Assistance Fund:
5 For Emergency Financial Assistance, 1B-8
6 of the School Code1,000,000
7 From the Drivers Education Fund:
8 For Drivers Education17,929,600
9 From the Charter Schools Revolving Loan Fund:
10 For Charter Schools Loans20,000
11 From the School Technology Revolving Loan Fund:
12 For School Technology Loans, 2-3.117a
13 of the School Code5,000,000
14 From the Temporary Relocation Expenses
15 Revolving Grant Fund:
16 For Temporary Relocation Expenses, 2-3.77
17 of the School Code1,400,000
18 From the State Board of Education Federal
19 Agency Services Fund:
20 For Learn and Serve America2,500,000
21 From the State Board of Education Federal
22 Agency Services Fund:
23 For Refugee Services2,000,000
24 From the State Board of Education Federal
25 Department of Agriculture Fund:
26 For Child Nutrition475,000,000
27 From the State Board of Education
28 Federal Department of Education Fund:
29 For Title I642,000,000
30 For Title I, Reading First50,000,000
31 For Title II, Teacher/Principal Training134,830,000
32 For Title III, English Language
33 Acquisition40,000,000

1	For Title IV, 21st Century/Community	
2	Service Programs	45,000,000
3	For Title IV, Safe and Drug Free Schools	20,000,000
4	For Title V, Innovation Programs	10,000,000
5	For Title VI, Rural and Low Income	
6	Students	1,500,000
7	For Title X, McKinney Homeless	
8	Assistance	3,250,000
9	For Enhancing Education through Technology	30,000,000
10	For Individuals with Disabilities Act,	
11	Deaf/Blind	380,000
12	For Individuals with Disabilities Act,	
13	IDEA	550,000,000
14	For Individuals with Disabilities Act,	
15	Improvement Program	2,500,000
16	For Individuals with Disabilities Act,	
17	Model Outreach Program Grants	400,000
18	For Individuals with Disabilities Act,	
19	Pre-School	25,000,000
20	For Grants for Vocational	
21	Education - Basic	50,000,000
22	For Grants for Vocational	
23	Education - Technical Preparation	5,000,000
24	For Charter Schools	2,500,000
25	For Transition to Teaching	1,000,000
26	For Advanced Placement Fee	2,000,000
27	For Math/Science Partnerships	9,000,000
28	For Special Federal Congressional Projects	<u>5,000,000</u>
29	Total	\$1,629,360,000

30 Section 15. The following amounts, or so much thereof as
31 may be necessary, are appropriated to the Illinois State
32 Board of Education for the fiscal year beginning July 1,
33 2006:

1 From the General Revenue Fund:

2 For Parental Participation Pilot Project100,000

3 For Autism Training and Technical

4 Assistance100,000

5 For the Principal Mentoring Program800,000

6 For the Children’s Mental Health

7 Partnership3,000,000

8 For Building with Books500,000

9 For the Class Size Reduction Pilot Project10,000,000

10 For the Teacher Mentoring Pilot Project2,000,000

11 For Regional Superintendent Initiatives500,000

12 Total \$17,000,000

13 Section 20. The amount of \$29,126,500, or so much

14 thereof as may be necessary and remains unexpended at the

15 close of business on June 30, 2006, from an appropriation

16 heretofore made for such purpose in Article 82.1, Section 10

17 of Public Act 94-0015, is reappropriated from the General

18 Revenue Fund to the Illinois State Board of Education for

19 Textbook Loans pursuant to Section 18-17 of the School Code.

20 Section 25. The amount of \$525,000, or so much thereof

21 as may be necessary, is appropriated from the General Revenue

22 Fund to the Illinois State Board of Education for all costs

23 associated with the Community Residential Services Authority.

24 Section 30. The amount of \$250,000, or so much thereof

25 as may be necessary, is appropriated from the General Revenue

26 Fund to the Illinois State Board of Education for costs

27 associated with the Illinois Economic Education program.

28 Section 35. The amount of \$1,000,000, or so much thereof

29 as may be necessary, is appropriated from the General Revenue

30 Fund to the Illinois State Board of Education for all costs

1 associated with Bullying Prevention.

2 Section 40. The amount of \$5,000,000, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois State Board of Education for all costs
5 associated with Security for Schools.

6 Section 45. The amount of \$1,399,000, or so much thereof
7 as may be necessary, is appropriated from the Teacher
8 Certificate Fee Revolving Fund to the Illinois State Board of
9 Education for Teacher Certificates Processing.

10 Section 50. The amount of \$1,008,900, or so much thereof
11 as may be necessary, is appropriated from the Teacher
12 Certificate Institute Fund to the Illinois State Board of
13 Education.

14 Section 55. The amount of \$15,500,000, or so much of
15 that amount as may be necessary, is appropriated from the
16 State Board of Education Special Purpose Trust Fund to the
17 State Board of Education for expenditures by the Board in
18 accordance with grants, gifts or donations that the Board has
19 received or may receive from any source, public or private,
20 in support of projects that are within the lawful powers of
21 the Board.

22 Section 60. The amount of \$1,000,000, or so much thereof
23 as may be necessary, is appropriated from the General Revenue
24 Fund for deposit into the Temporary Relocation Expenses
25 Revolving Grant Fund for use by the State Board of Education,
26 as provided in Section 2-3.77 of the School Code.

27 Section 62. The amount of \$500,000, or so much thereof
28 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois State Board of Education for all costs
2 associated with implementation of the State Board of
3 Education Strategic Plan.

4 Section 65. The following named amounts, or so much
5 thereof as may be necessary, are appropriated to the Illinois
6 State Board of Education for the fiscal year beginning July
7 1, 2006:

8 From the General Revenue Fund:

9	For Bilingual Education (over 500,000	
10	population), 34-18.2 of the School Code	36,896,600
11	For Bilingual Education (under 500,000	
12	population), 10-22.38a of the School Code	29,655,400
13	For Statewide Bilingual Student	
14	Assessments	<u>4,500,000</u>
15	Total	\$71,052,000

16 Section 70. The amount of \$12,382,000, or so much
17 thereof as may be necessary, is appropriated from the General
18 Revenue Fund to the Illinois State Board of Education for
19 Student Assessments.

20 Section 75. The amount of \$21,780,300, or so much
21 thereof as may be necessary, is appropriated from the State
22 Board of Education Federal Department of Education Fund to
23 the Illinois State Board of Education for Student
24 Assessments.

25 Section 80. The amount of \$65,044,700, or so much
26 thereof as may be necessary, is appropriated from the
27 Education Assistance Fund to the Public School Teachers'
28 Pension and Retirement Fund of Chicago for the state's
29 contribution for the fiscal year beginning July 1, 2006.

1 Section 85. The amount of \$10,242,000, or so much
 2 thereof as may be necessary, is appropriated from the General
 3 Revenue Fund to the Public School Teachers' Pension and
 4 Retirement Fund of Chicago for the state's contribution for
 5 retirement contributions under Section 17-127 of the Pension
 6 Code for the fiscal year beginning July 1, 2006.

7 Section 90. The amount of \$75,839,000, or so much
 8 thereof as may be necessary, is appropriated from the
 9 Education Assistance Fund to the Teachers' Retirement System
 10 of the State of Illinois for transfer into the Teachers'
 11 Health Insurance Security Fund as the state's contribution
 12 for teachers' health insurance.

13 ARTICLE 3

14 Section 5. The following amounts, or so much thereof as
 15 may be necessary, respectively, are appropriated to the
 16 Teachers' Retirement System of the State of Illinois for the
 17 State's contributions, as provided by law:

18 Payable from the Common School Fund735,514,500

19 Section 10. The following named amount, or so much
 20 thereof as may be necessary, respectively, is appropriated
 21 from the Education Assistance Fund to the Teachers'
 22 Retirement System for the objects and purposes hereinafter
 23 named:

24 For additional costs due to the establishment
 25 of minimum retirement allowances
 26 pursuant to Sections 16-136.2 and
 27 16-136.3 of the "Illinois
 28 Pension Code", as amended2,500,000

29 ARTICLE 4

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the
 3 General Revenue Fund to the Illinois Educational Labor
 4 Relations Board for the objects and purposes hereinafter
 5 named:

6 OPERATIONS

7	For Personal Services	1,015,800
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	117,100
12	For State Contributions to	
13	Social Security	77,300
14	For Contractual Services	156,000
15	For Travel	15,000
16	For Commodities	4,500
17	For Printing	4,000
18	For Equipment	1,000
19	For Electronic Data Processing	16,000
20	For Telecommunications Services	23,000
21	For Operation of Automotive Equipment	<u>2,500</u>
22	Total	\$1,432,200

23 ARTICLE 5

24 Section 5. The following named amounts, or so much
 25 thereof as may be necessary, respectively, for the objects
 26 and purposes hereinafter named, are appropriated from the
 27 General Revenue Fund to the Board of Higher Education to meet
 28 ordinary and contingent expenses for the fiscal year ending
 29 June 30, 2007:

30	For Personal Services	2,100,100
31	For State Contributions to Social	

1	Security, for Medicare	28,000
2	For Contractual Services	568,500
3	For Travel	54,400
4	For Commodities	11,800
5	For Printing	10,900
6	For Equipment	16,500
7	For Telecommunications	41,900
8	For Operation of Automotive Equipment	<u>3,200</u>
9	Total	\$2,835,300

10 Section 10. The following named amount, or so much
 11 thereof as may be necessary, is appropriated from the General
 12 Revenue Fund to the Board of Higher Education for
 13 distribution as grants authorized by the Higher Education
 14 Cooperation Act:

15	Quad-Cities Graduate Study Center	220,000
----	---	---------

16 Section 15. The following named amount, or so much
 17 thereof as may be necessary, is appropriated from the General
 18 Revenue Fund to the Board of Higher Education for
 19 distribution as grants authorized by the Higher Education
 20 Cooperation Act:

21	Access and Diversity	4,787,300
----	----------------------------	-----------

22 Section 20. The sum of \$2,852,000, or so much thereof as
 23 may be necessary, is appropriated from the General Revenue
 24 Fund to the Board of Higher Education for a grant to the
 25 Board of Trustees of the University Center of Lake County for
 26 the ordinary and contingent expenses of the Center.

27 Section 25. The sum of \$9,500,000, or so much thereof as
 28 may be necessary, is appropriated from the General Revenue
 29 Fund to the Board of Higher Education for distribution as
 30 incentive grants to Illinois higher education institutions in

1 the competition for external grants and contracts.

2 Section 30. The sum of \$17,000,000, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Board of Higher Education for distribution as
5 grants authorized by the Health Services Education Grants
6 Act.

7 Section 35. The sum of \$2,750,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Department of Public Health for distribution of
10 medical education scholarships authorized by an Act to
11 provide grants for family practice residency programs and
12 medical student scholarships through the Illinois Department
13 of Public Health.

14 Section 40. The sum of \$5,500,000, or so much thereof as
15 may be necessary, is appropriated from the BHE Federal Grants
16 Fund to the Board of Higher Education to be expended under
17 the terms and conditions associated with the federal
18 contracts and grants moneys received.

19 Section 45. The sum of \$2,800,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Board of Higher Education for the administration
22 and distribution of grants authorized by the Diversifying
23 Higher Education Faculty in Illinois Program.

24 Section 50. The sum of \$2,100,000, or so much thereof as
25 may be necessary, is appropriated from the General Revenue
26 Fund to the Board of Higher Education for distribution as
27 grants for Cooperative Work Study Programs to institutions of
28 higher education.

1 Section 55. The sum of \$1,500,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Board of Higher Education for competitive grants
 4 for nursing schools to increase the number of graduating
 5 nurses.

6 Section 60. The sum of \$150,000, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Board of Higher Education for nurse educator
 9 fellowships to supplement nurse faculty salaries.

10 Section 65. The sum of \$300,000, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue
 12 Fund to the Board of Higher Education for the International
 13 Center on Deafness and the Arts (ICODA) program.

14 Section 70. The sum of \$147,700, or so much thereof may
 15 be necessary, is appropriated from the General Revenue Fund
 16 to the Board of Higher Education for costs and expenses
 17 related to or in support of a higher education shared
 18 services center.

19 Section 75. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated from the
 22 General Revenue Fund to the Illinois Mathematics and Science
 23 Academy to meet ordinary and contingent expenses for the
 24 fiscal year ending June 30, 2007:

25	For Personal Services	10,974,200
26	For State Contributions to Social	
27	Security, for Medicare	179,800
28	For Contractual Services	4,210,500
29	For Travel	117,900
30	For Commodities	296,700

1	For Equipment	819,900
2	For Telecommunications	356,300
3	For Operation of Automotive Equipment	30,600
4	For Electronic Data Processing	<u>217,000</u>
5	Total	\$17,202,900

6 Section 80. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 Illinois Mathematics and Science Academy Income Fund to the
10 Illinois Mathematics and Science Academy to meet ordinary and
11 contingent expenses for the fiscal year ending June 30, 2007:

12	For Personal Services	1,598,000
13	For State Contributions to Social	
14	Security, for Medicare	27,400
15	For Contractual Services	981,100
16	For Travel	126,700
17	For Commodities	143,200
18	For Equipment	65,000
19	For Telecommunications	80,000
20	For Operation of Automotive Equipment	1,000
21	For Refunds	<u>27,600</u>
22	Total	\$3,050,000

23 Section 85. The sum of \$450,000, or so much thereof as
24 may be necessary, is appropriated from the General Revenue
25 Fund to the Illinois Mathematics and Science Academy for the
26 Excellence 2000 Program in Mathematics and Science.

27 ARTICLE 6

28 Section 5. The following named amounts, or so much
29 thereof as may be necessary, respectively, for the objects
30 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to the Illinois Community College Board
 2 for ordinary and contingent expenses:

3	For Personal Services	1,066,100
4	For State Contributions to Social	
5	Security, for Medicare	12,700
6	For Contractual Services	345,300
7	For Travel	56,600
8	For Commodities	7,500
9	For Printing	9,800
10	For Equipment	2,000
11	For Electronic Data Processing	435,800
12	For Telecommunications	33,900
13	For Operation of Automotive Equipment	4,000
14	East St. Louis Operations	<u>1,500</u>
15	Total	\$1,975,200

16 Section 10. The sum of \$10,000,000, or so much thereof
 17 as may be necessary, is appropriated from the Illinois
 18 Community College Board Contracts and Grants Fund to the
 19 Illinois Community College Board to be expended under the
 20 terms and conditions associated with the moneys being
 21 received.

22 Section 15. The sum of \$1,500,000, or so much thereof as
 23 may be necessary, is appropriated from the ICCB Adult
 24 Education Fund to the Illinois Community College Board for
 25 operational expenses associated with administration of adult
 26 education and literacy activities.

27 Section 20. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated
 29 from the General Revenue Fund to the Illinois Community
 30 College Board for distribution to qualifying public community
 31 colleges for the purposes specified:

1	Base Operating Grants	197,818,000
2	Small College Grants	840,000
3	Equalization Grants	77,383,700
4	Retirees Health Insurance Grants	626,600
5	Workforce Development Grants	3,311,300
6	Student Success Grants	3,000,000
7	P-16 Initiative Grants	<u>2,779,000</u>
8	Total	\$285,758,600

9 Section 25. The sum of \$1,589,100, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Illinois Community College Board for grants to
12 operate an educational facility in the former community
13 college district #541 in East St. Louis.

14 Section 30. The sum of \$539,000, or so much thereof as
15 may be necessary, is appropriated from the AFDC Opportunities
16 Fund to the Illinois Community College Board for grants to
17 colleges for workforce training and technology and operating
18 costs of the Board for those purposes.

19 Section 35. The following named amounts, or so much of
20 those amounts as may be necessary, for the objects and
21 purposes named, are appropriated to the Illinois Community
22 College Board for adult education and literacy activities:

23 From the General Revenue Fund:

24 For payment of costs associated
25 with education and educational-related
26 services to local eligible providers
27 for adult education and
28 literacy.....16,026,200

29 For payment of costs associated
30 with education and educational-related
31 services to local eligible providers

1 for performance-based awards10,701,600
2 For operational expenses of and
3 for payment of costs associated with
4 education and educational-related
5 services to recipients of Public
6 Assistance, and, if any funds remain,
7 for costs associated with
8 education and educational-related
9 services to local eligible providers
10 for adult education and literacy8,080,500
11 From the ICCB Adult Education Fund:
12 For payment of costs associated with
13 education and educational-related
14 services to local eligible providers
15 and to Support Leadership Activities,
16 as Defined by U.S.D.O.E.
17 for adult education and literacy
18 as provided by the United States
19 Department of Education25,000,000
20 Total, this Section \$59,808,300

21 Section 40. The following named amounts, or so much
22 thereof as may be necessary, are appropriated to the Illinois
23 Community College Board for all costs associated with career
24 and technical education activities:

25 From the General Revenue Fund 12,149,900
26 From the Career and Technical Education Fund23,607,100
27 Total, this Section \$35,757,000

28 Section 45. The sum of \$291,500, or so much thereof as
29 may be necessary, is appropriated from the ICCB Federal Trust
30 Fund to the Illinois Community College Board for ordinary and
31 contingency expenses of the Board.

1 Section 50. The sum of \$15,000,000, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois Community College Board for the City
4 Colleges of Chicago for educational-related expenses.

5 Section 60. The sum of \$120,100, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Illinois Community College Board for awarding
8 scholarships to qualifying graduates of the Lincoln's
9 Challenge Program.

10 Section 75. The sum of \$807,600, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to Illinois Community College Board for costs associated
13 with administering GED tests.

14 Section 80. The sum of \$500,000, or so much thereof as
15 may be necessary, is appropriated from the ISBE GED Testing
16 Fund to the Illinois Community College Board for costs
17 associated with administering GED tests.

18 Section 85. The sum of \$550,000, or so much thereof as
19 may be necessary, is appropriated from ICCB Instruction
20 Development and Enhancement Applications Revolving Fund to
21 the Illinois Community College Board for costs associated
22 with maintaining and updating instructional technology.

23 Section 90. The sum of \$174,700, or so much thereof as
24 may be necessary, is appropriated from the General Revenue
25 Fund to the Illinois Community College Board for costs and
26 expenses related to or in support of a higher education
27 shared services center.

28 Section 95. The sum of \$108,500, or so much thereof as

1 may be necessary, is appropriated from the ICCB Federal Trust
2 Fund to the Illinois Community College Board for costs and
3 expenses related to or in support of a higher education
4 shared services center.

5 Section 105. The sum of \$250,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Illinois Community College Board for the Lincoln
8 Land Community College medical training program at the
9 Hillsboro campus.

10 Section 110. The sum of \$300,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois Community College Board for a grant to
13 Prairie State College for educational-related expenses.

14 Section 115. The sum of \$150,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Illinois Community College Board for a grant to
17 the Latino Development and Technology Accelerator Center.

18 Section 120. The sum of \$300,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Illinois Community College Board for grants to
21 community colleges for coordinators, recruiters, and related
22 expenses.

23 Section 125. The sum of \$30,000, or so much thereof as
24 may be necessary, is appropriated from the General Revenue
25 Fund to the Illinois Community College Board for a digital x-
26 ray machine at Parkland College.

27 Section 130. The sum of \$150,000, or so much thereof as
28 may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Community College Board for human
2 clinical mannequins at Parkland College.

3 Section 135. The sum of \$250,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Illinois Community College Board for a grant to
6 South Suburban College for educational-related expenses.

7
8 Section 140. The sum of \$120,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Illinois Community College Board for adult
11 education grants to community colleges.

12 ARTICLE 7

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Illinois Student Assistance Commission from the
16 Student Loan Operating Fund for its ordinary and contingent
17 expenses:

18 For Administration

19	For Personal Services	16,935,700
20	For State Contributions to State	
21	Employees Retirement System	1,951,900
22	For State Contributions to	
23	Social Security	1,295,700
24	For State Contributions for	
25	Employees Group Insurance	4,755,100
26	For Contractual Services	12,471,800
27	For Travel	208,300
28	For Commodities	265,200
29	For Printing	724,200
30	For Equipment	535,000
31	For Telecommunications	1,894,900

1 For Operation of Auto Equipment37,900
 2 Total \$41,075,700

3 Section 6. The sum of \$34,400,000, or so much thereof as
 4 may be necessary, is appropriated from the Student Loan
 5 Operating Fund to the Illinois Student Assistance Commission
 6 for payment of the Monetary Award Program Plus grant awards
 7 to students eligible to receive such awards, as provided by
 8 law.

9 Section 7. The sum of \$26,840,000, or so much thereof as
 10 may be necessary, is appropriated from the Student Loan
 11 Operating Fund to the Illinois Student Assistance Commission
 12 for payment of the Monetary Award Program grant awards to
 13 students eligible to receive such awards, as provided by law.

14 Section 10. The sum of \$354,259,800, or so much thereof
 15 as may be necessary, is appropriated to the Illinois Student
 16 Assistance Commission from the General Revenue Fund for
 17 payment of Monetary Award Program grant awards to students
 18 eligible to receive such awards, as provided by law.

19 Section 15. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 from the General Revenue Fund to the Illinois Student
 22 Assistance Commission for the following purposes:

23 Grants and Scholarships
 24 For payment of matching grants to Illinois
 25 institutions to supplement scholarship
 26 programs, as provided by law950,000
 27 For the payment of scholarships to students
 28 who are children of policemen or firemen
 29 killed in the line of duty, or who are
 30 dependents of correctional officers killed

1	or permanently disabled in the line of	
2	duty, as provided by law	470,000
3	For payment of Illinois National Guard and	
4	Naval Militia Scholarships at	
5	State-controlled universities and public	
6	community colleges in Illinois to students	
7	eligible to receive such awards, as	
8	provided by law	4,480,000
9	For payment of military Veterans' scholarships	
10	at State-controlled universities and at	
11	public community colleges for students	
12	eligible, as provided by law	19,250,000
13	For payment of Minority Teacher Scholarships	3,100,000
14	For payment of Illinois Scholars Scholarships	3,160,000
15	For payment of Illinois Incentive for Access	
16	grants, as provided by law	8,200,000
17	For college savings bond grants to	
18	students who are eligible to	
19	receive such awards	<u>650,000</u>
20	Total	\$40,260,000

21 Section 20. The following named amount, or so much
 22 thereof as may be necessary, is appropriated from the
 23 Illinois National Guard and Naval Militia Grant Fund to the
 24 Illinois Student Assistance Commission for the following
 25 purpose:

26	Grants and Scholarships	
27	For payment of Illinois National Guard and	
28	Naval Militia Scholarships	
29	at State-controlled universities	
30	and public community colleges in	
31	Illinois to students eligible to	
32	receive such awards, as provided by law	20,000

1 Section 25. The sum of \$500,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois Student Assistance Commission for the
 4 Loan Repayment for Teachers Program.

5 Section 30. The sum of \$500,000, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Illinois Student Assistance Commission for
 8 scholarships and living expenses grants to increase the
 9 number of forensic science students who are pursuing a
 10 program to become qualified to perform DNA testing at
 11 Illinois State Police forensic science facilities.

12 Section 35. The sum of \$1,350,000, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue
 14 Fund to the Illinois Student Assistance Commission for
 15 scholarships and living expenses grants for nursing education
 16 students who are pursuing their Master's degree to become
 17 nurse faculty.

18 Section 40. The following named amount, or so much
 19 thereof as may be necessary, is appropriated from the General
 20 Revenue Fund to the Illinois Student Assistance Commission
 21 for the following purpose:

22 Grants and Scholarships
 23 For payment of Illinois Future Teacher
 24 Corps Scholarships, as provided by law4,100,000

25 Section 45. The following named amount, or so much
 26 thereof as may be necessary, is appropriated from the
 27 Contracts and Grants Fund to the Illinois Student Assistance
 28 Commission for the following purpose:

29 To support outreach, research, and

1 training activities70,000

2 Section 50. The following named amount, or so much
3 thereof as may be necessary, is appropriated from the
4 Optometric Licensing and Disciplinary Board Fund to the
5 Illinois Student Assistance Commission for the following
6 purpose:

7 Grants and Scholarships

8 For payment of scholarships for the
9 Optometric Education Scholarship
10 Program, as provided by law50,000

11 Section 55. The sum of \$190,000,000, or so much thereof
12 as may be necessary, is appropriated from the Federal Student
13 Loan Fund to the Illinois Student Assistance Commission for
14 distribution when necessary as a result of the following: for
15 guarantees of loans that are uncollectible, for collection
16 payments to the Student Loan Operating Fund as required under
17 agreements with the United States Secretary of Education, for
18 payment to the Student Loan Operating Fund for Default
19 Aversion Fees, for transfers to the U.S. Treasury, or for
20 other distributions as necessary and provided for under the
21 Federal Higher Education Act.

22 Section 60. The sum of \$21,334,400, or so much thereof
23 as may be necessary, is appropriated to the Illinois Student
24 Assistance Commission from the Student Loan Operating Fund
25 for distribution as necessary for the following: for payment
26 of collection agency fees associated with collection
27 activities for Federal Family Education Loans, for Default
28 Aversion Fee reversals, and for distributions as necessary
29 and provided for under the Federal Higher Education Act.

30 Section 65. The sum of \$5,000,000, or so much thereof as

1 may be necessary, is appropriated to the Illinois Student
 2 Assistance Commission from the Student Loan Operating Fund
 3 for costs associated with Federal Loan System Development and
 4 Maintenance.

5 Section 66. The following named amount, or so much
 6 thereof as may be necessary, is appropriated from the Student
 7 Loan Operating Fund to the Illinois Student Assistance
 8 Commission for the following purposes:

9
 10 For payments to the Federal Student
 11 Loan Fund for payment of the federal
 12 default fee on behalf of students,
 13 or for any other lawful purpose
 14 authorized by the Federal Higher
 15 Education Act, as amended15,000,000
 16

17 Section 70. The sum of \$300,000, or so much of that
 18 amount as may be necessary, is appropriated from the Accounts
 19 Receivable Fund to the Illinois Student Assistance Commission
 20 for costs associated with the collection of delinquent
 21 scholarship awards pursuant to the Illinois State Collection
 22 Act of 1986.

23 Section 75. The following named amount, or so much
 24 thereof as may be necessary, is appropriated from the Federal
 25 Student Assistance Scholarship Fund to the Illinois Student
 26 Assistance Commission for the following purpose:

27 For payment of Robert C. Byrd
 28 Honors Scholarships1,800,000

29 Section 80. The sum of \$70,000, or so much thereof as
 30 may be necessary, is appropriated to the Illinois Student
 31 Assistance Commission from the University Grant Fund for

1 payment of grants for the Higher Education License Plate
2 Program, as provided by law.

3 Section 85. The following named amount, or so much
4 thereof as may be necessary, is appropriated from the Federal
5 Student Assistance Scholarship Fund to the Illinois Student
6 Assistance Commission for the following purpose:

7 For transferring repayment funds collected
8 under the Paul Douglas Teacher Scholarship
9 Program to the U.S. Treasury400,000

10 Section 90. The following named amount, or so much
11 thereof as may be necessary, is appropriated from the
12 Illinois Future Teacher Corps Scholarship Fund to the
13 Illinois Student Assistance Commission for the following
14 purpose:

15 For payment of scholarships for the
16 Illinois Future Teacher Corps
17 Scholarship Program as provided by law57,000
18 For payment for grants to the Golden Apple
19 Foundation for Excellence in Teaching3,000

20 Section 95. The following named amount, or so much
21 thereof as may be necessary, is appropriated from the Federal
22 Student Incentive Trust Fund for the Federal Leveraging
23 Educational Assistance and the Supplemental Leveraging
24 Educational Assistance Programs to the Illinois Student
25 Assistance Commission for the following purpose:

26 Grants
27 For payment of Monetary Award Program grants to
28 full-time and part-time students eligible
29 to receive such grants, as provided by law3,700,000

30 Section 100. The sum of \$2,128,100, or so much thereof

1 as may be necessary, is appropriated from the Student Loan
 2 Operating Fund to the Illinois Student Assistance Commission
 3 for costs and expenses related to or in support of a higher
 4 education shared services center.

5 ARTICLE 8

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated from the
 9 General Revenue Fund to the State Universities Civil Service
 10 System to meet its ordinary and contingent expenses for the
 11 fiscal year ending June 30, 2007:

12	For Personal Services	932,400
13	For Social Security	11,500
14	For Contractual Services	248,300
15	For Travel	12,000
16	For Commodities	9,000
17	For Printing	4,000
18	For Equipment	25,500
19	For Telecommunications Services	25,700
20	For Operation of Automotive Equipment	<u>2,800</u>
21	Total	\$1,271,200

22 ARTICLE 9

23 Section 5. The sum of \$3,706,728, or so much thereof as
 24 may be necessary, is appropriated to the Community College
 25 Health Insurance Security Fund for the State's contribution,
 26 as required by law.

27 Section 10. The sum of \$186,998,705, minus the amount
 28 transferred to the State Universities Retirement System
 29 pursuant to continuing appropriation authorized by the State

1 Pensions Fund Continuing Appropriation Act, is appropriated
 2 from the State Pensions Fund to the Board of Trustees of the
 3 State Universities Retirement System of Illinois pursuant to
 4 the provisions of Section 8.12 of "AN ACT in relation to
 5 State finance", approved June 10, 1919, as amended.

6 Section 15. The following amounts, or so much thereof as
 7 may be necessary, respectively, are appropriated to the Board
 8 of Trustees of the State Universities Retirement System for
 9 the State's contribution, as provided by law:

10 Payable from the Education Assistance Fund65,065,395

11 ARTICLE 10

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to the Board
 15 of the Trustees of Chicago State University to meet ordinary
 16 and contingent expenses for the fiscal year ending June 30,
 17 2007:

18 Payable from the General Revenue Fund:

19 For Personal Services, including payment
 20 to the university for personal services
 21 costs incurred during the fiscal year
 22 and salaries accrued but unpaid to academic
 23 personnel for personal services rendered
 24 during the academic year 2006-200734,727,500
 25 For State Contributions to Social
 26 Security, for Medicare385,900
 27 For Group Insurance1,024,000
 28 For Contractual Services1,992,700
 29 For Travel11,000
 30 For Commodities11,000
 31 For Equipment168,100

1	For Telecommunications Services	304,400
2	For Operation of Automotive Equipment	1,000
3	For Awards and Grants	<u>104,400</u>
4	Total	\$38,730,000

5 Section 10. The sum of \$400,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Board of Trustees of Chicago State University for
8 costs associated with the HIV/AIDS Policy and Research
9 Institute in the College of Health Sciences.

10 Section 15. The sum of \$150,000 or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to Board of Trustees of Chicago State University for
13 costs associated with the Doctor of Education in Educational
14 Leadership Program.

15 Section 20. The sum of \$450,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Board of Trustees at Chicago State University for
18 costs associated with the Financial Assistance Outreach
19 Center.

20 Section 25. The sum of \$30,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the Board of Trustees of Chicago State University for
23 costs associated with the display of a permanent exhibit in
24 the university library.

25 Section 30. The sum of \$1,000,000, or so much thereof as
26 may be necessary, is appropriated from the General Revenue
27 Fund to the Board of Trustees of Chicago State University for
28 operation and maintenance costs for the Convocation Center.

1 Section 35. The sum of \$400,000 or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Board of Trustees of Chicago State University for
 4 collaboration projects to improve retention and graduation
 5 rates.

6 ARTICLE 11

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to the Board
 10 of the Trustees of Eastern Illinois University to meet
 11 ordinary and contingent expenses for the fiscal year ending
 12 June 30, 2007:

13 Payable from the General Revenue Fund:

14	For Personal Services, including payment	
15	to the university for personal services	
16	costs incurred during the fiscal year	
17	and salaries accrued but unpaid to academic	
18	personnel for personal services rendered	
19	during the academic year 2006-2007	46,182,800
20	For Contractual Services	1,000,000
21	For Commodities	300,000
22	For Equipment	500,000
23	For Telecommunications Services	<u>300,000</u>
24	Total	\$48,282,800

25 Section 10. The sum of \$2,000, or so much thereof as may
 26 be necessary, is appropriated from the State College and
 27 University Trust Fund to the Board of Trustees of Eastern
 28 Illinois University for scholarship grant awards, in
 29 accordance with Public Act 91-0083.

30 ARTICLE 12

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the Board
 4 of the Trustees of Governors State University to meet
 5 ordinary and contingent expenses for the fiscal year ending
 6 June 30, 2007:

7 Payable from the General Revenue Fund:

8	For Personal Services, including payment	
9	to the university for personal services	
10	costs incurred during the fiscal year	
11	and salaries accrued but unpaid to academic	
12	personnel for personal services rendered	
13	during the academic year 2006-2007	21,872,900
14	For State Contributions to Social	
15	Security, for Medicare	94,900
16	For Contractual Services	3,050,000
17	For Commodities	150,000
18	For Equipment	400,000
19	For Telecommunications Services	100,000
20	For Awards and Grants	100,000
21	For Permanent Improvements	<u>100,000</u>
22	Total	\$25,867,800

23 Section 10. The sum of \$331,000, or so much thereof as
 24 may be necessary, is appropriated from the General Revenue
 25 Fund to the Board of Trustees of Governors State University
 26 for the International Trade Center.

27 Section 15. The sum of \$650,000, or so much thereof as
 28 may be necessary, is appropriated from the General Revenue
 29 Fund to the Board of Trustees of Governors State University
 30 for the Institute for Urban Education.

1 Section 20. The sum of \$325,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Board of Trustees of Governors State University
 4 for the Center for Excellence in Health Education.

5 Section 25. The sum of \$500,000, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Board of Trustees of Governors State University
 8 for the Center for Law Enforcement Technology Collaboration.

9 ARTICLE 13

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to the Board
 13 of the Trustees of Illinois State University to meet ordinary
 14 and contingent expenses for the fiscal year ending June 30,
 15 2007:

16 Payable from the General Revenue Fund:

17	For Personal Services, including payment	
18	to the university for personal services	
19	costs incurred during the fiscal year	
20	and salaries accrued but unpaid to academic	
21	personnel for personal services rendered	
22	during the academic year 2006-2007	72,657,500
23	For Group Insurance	3,078,300
24	For Contractual Services	2,721,700
25	For Commodities	300,000
26	For Equipment	2,000,000
27	For Telecommunications Services	200,000
28	For Permanent Improvements	<u>500,000</u>
29	Total	\$81,457,500

30 Section 10. The amount of \$70,000, or so much thereof as

1 may be necessary, is appropriated from the State College and
 2 University Fund to the Board of Trustees of Illinois State
 3 University for scholarship grant awards from the sale of
 4 collegiate license plates.

5 ARTICLE 14

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to the Board
 9 of the Trustees of Northeastern Illinois University to meet
 10 ordinary and contingent expenses for the fiscal year ending
 11 June 30, 2007:

12 Payable from the General Revenue Fund:

13	For Personal Services, including payment	
14	to the university for personal services	
15	costs incurred during the fiscal year	
16	and salaries accrued but unpaid to academic	
17	personnel for personal services rendered	
18	during the academic year 2006-2007	36,816,000
19	For State Contributions to Social	
20	Security, for Medicare	437,700
21	For Group Insurance	1,072,600
22	For Contractual Services	1,030,000
23	For Equipment	<u>300,000</u>
24	Total	\$39,656,300

25 Section 10. The sum of \$170,000, or so much thereof as
 26 may be necessary, is appropriated from the General Revenue
 27 Fund to the Board of Trustees of Northeastern Illinois
 28 University to conduct a pilot program to improve retention
 29 and graduation rates for minority students.

30 Section 15. The sum of \$200,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Board of Trustees of Northeastern Illinois
 3 University to conduct a study on the North Atlantic Slave
 4 Trade.

5 ARTICLE 15

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to the Board
 9 of the Trustees of Northern Illinois University to meet
 10 ordinary and contingent expenses for the fiscal year ending
 11 June 30, 2007:

12 Payable from the General Revenue Fund:

13	For Personal Services, including payment	
14	to the university for personal services	
15	costs incurred during the fiscal year	
16	and salaries accrued but unpaid to academic	
17	personnel for personal services rendered	
18	during the academic year 2006-2007	88,228,000
19	For State Contributions to Social	
20	Security, for Medicare	883,500
21	For Group Insurance	2,337,300
22	For Contractual Services	6,523,000
23	For Travel	159,500
24	For Commodities	1,484,800
25	For Equipment	1,145,800
26	For Telecommunications Services	797,300
27	For Operation of Automotive Equipment	138,500
28	For Awards and Grants	185,700
29	For Permanent Improvements	<u>1,343,700</u>
30	Total	\$103,227,100

31 Section 10. The sum of \$700,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to Board of Trustees of Northern Illinois University for
 3 the Complete Help and Assistance Necessary for a College
 4 Education (C.H.A.N.C.E.) program.

5 Section 15. The sum of \$10,000, or so much thereof as
 6 may be necessary, is appropriated from the State College and
 7 University Trust Fund to the Board of Trustees of Northern
 8 Illinois University for scholarship grant awards, in
 9 accordance with Public Act 91-0083.

10 ARTICLE 16

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to the Board
 14 of the Trustees of Southern Illinois University to meet
 15 ordinary and contingent expenses for the fiscal year ending
 16 June 30, 2007:

17 Payable from the General Revenue Fund:

18	For Personal Services, including payment	
19	to the university for personal services	
20	costs incurred during the fiscal year	
21	and salaries accrued but unpaid to academic	
22	personnel for personal services rendered	
23	during the academic year 2006-2007	195,064,900
24	For State Contributions to Social	
25	Security, for Medicare	2,343,400
26	For Group Insurance	3,662,100
27	For Contractual Services	12,345,000
28	For Travel	53,600
29	For Commodities	1,486,000
30	For Equipment	2,458,700
31	For Telecommunications Services	1,774,900

1	For Operation of Automotive Equipment	633,100
2	For Awards and Grants	<u>355,500</u>
3	Total	\$220,177,200

4 Section 10. The sum of \$200,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Board of Trustees of Southern Illinois University
7 for the Special Services (TRIO) program for improvement of
8 matriculation, retention, and completion rates of minority
9 students at the Edwardsville and Carbondale campuses.

10 Section 15. The sum of \$250,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Board of Trustees of Southern Illinois University
13 for the Vince Demuzio Governmental Internship Program.

14 Section 20. The sum of \$1,200,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Board of Trustees of Southern Illinois University
17 for the School of Medicine Lab.

18 Section 25. The sum of \$1,070,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Board of Trustees of Southern Illinois University
21 for the Presidential Scholarship Fund.

22 Section 30. The sum of \$262,000, or so much thereof as
23 may be necessary, is appropriated from the General Revenue
24 Fund to the Board of Trustees of Southern Illinois University
25 for costs associated with the construction and furnishing of
26 replacement cabins at the SIUC Touch of Nature Center.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the Board
 4 of the Trustees of the University of Illinois to meet
 5 ordinary and contingent expenses for the fiscal year ending
 6 June 30, 2007:

7 Payable from the General Revenue Fund:

8	For Personal Services, including payment	
9	to the university for personal services	
10	costs incurred during the fiscal year	
11	and salaries accrued but unpaid to academic	
12	personnel for personal services rendered	
13	during the academic year 2006-2007	608,160,000
14	For State Contributions to Social	
15	Security, for Medicare	9,737,100
16	For Group Insurance	24,893,200
17	For Contractual Services	39,794,600
18	For Travel	249,700
19	For Commodities	2,518,600
20	For Equipment	511,000
21	For Telecommunications Services	5,016,800
22	For Operation of Automotive Equipment	967,000
23	For Permanent Improvements	750,000
24	For Distributive Purposes as follows:	
25	For Awards and Grants	6,057,500
26	For Claims under Workers' Compensation	
27	and Occupational Disease Acts, other	
28	Statutes, and tort claims	3,270,000
29	For Hospital and Medical Services	
30	and Appliances	<u>5,300,000</u>
31	Total	\$707,225,500

32 Section 10. The sum of \$2,076,600, or so much thereof as
 33 may be necessary, is appropriated from the Fire Prevention

1 Fund to the Board of Trustees of the University of Illinois
2 for the purpose of maintaining the Illinois Fire Service
3 Institute, paying the Institute's expenses, and providing the
4 facilities and structures incident thereto, including payment
5 to the University for personal services and related costs
6 incurred.

7 Section 15. The sum of \$250,000, or so much thereof as
8 may be necessary, is appropriated from the State College and
9 University Trust Fund to the Board of Trustees of the
10 University of Illinois for scholarship grant awards, in
11 accordance with Public Act 91-0083.

12 Section 20. The sum of \$1,000,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the University of Illinois for the Complete Help and
15 Assistance Necessary for a College Education (C.H.A.N.C.E)
16 program at the Office of School Relations at the Chicago
17 Campus.

18 Section 25. The sum of \$75,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Board of Trustees of the University of Illinois
21 for the administration of a scholarship program through the
22 Washington Center Illinois State Initiative.

23

24 Section 30. The sum of \$500,000, or so much thereof as
25 may be necessary, is appropriated from the General Revenue
26 Fund to the Board of Trustees of the University of Illinois
27 for the Library Digitalization Project.

28

29 Section 35. The sum of \$30,000, or so much thereof as
30 may be necessary, is appropriated from the General Revenue
31 Fund to the Board of Trustees of the University of Illinois

1 to conduct a transportation efficiency study on the Chicago
2 Transit Authority.

3

4 Section 40. The sum of \$800,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Board of Trustees of the University of Illinois
7 for costs associated with the Hispanic Center for Excellence
8 at the Chicago campus.

9

10 Section 45. The sum of \$350,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Board of Trustees of the University of Illinois
13 for the Pathways to Health Professions Program.

14 Section 50. The sum of \$350,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Board of Trustees of the University of Illinois
17 for Dixon Springs Agricultural Center.

18

19 Section 55. The sum of \$300,000, or so much thereof may
20 be necessary, is appropriated from the General Revenue Fund
21 to the Board of Trustees of the University of Illinois for
22 Center- and campus-based specialists who will provide crucial
23 expertise to respond to such highly needed local programs as
24 economic development, workforce preparation, food safety and
25 pesticide safety education for Spanish speaking audiences,
26 and programs for young parents.

27

ARTICLE 18

28 Section 5. The following named amounts, or so much
29 thereof as may be necessary, respectively, for the objects
30 and purposes hereinafter named, are appropriated to the Board
31 of the Trustees of Western Illinois University to meet

1 ordinary and contingent expenses for the fiscal year ending
2 June 30, 2007:

3 Payable from the General Revenue Fund:

4 For Personal Services, including payment
5 to the university for personal services
6 costs incurred during the fiscal year
7 and salaries accrued but unpaid to academic
8 personnel for personal services rendered
9 during the academic year 2006-200749,426,100

10 For State Contributions to Social
11 Security, for Medicare446,200

12 For Group Insurance1,744,800

13 For Contractual Services3,346,300

14 For Commodities800,000

15 For Equipment1,000,000

16 For Telecommunications Services450,000

17 Total \$57,213,400

18 Section 10. The amount of \$10,000, or so much thereof as
19 may be necessary, is appropriated from the State College and
20 University Trust Fund to the Board of Trustees of Western
21 Illinois University for scholarship grant awards from the
22 sale of collegiate license plates.

23 ARTICLE 19

24 Section 5. The following sums, or so much thereof as may
25 be necessary, respectively, are appropriated to the President
26 of the Senate and the Speaker of the House of Representatives
27 for furnishing the items provided in Section 4 of the General
28 Assembly Compensation Act to members of their respective
29 houses throughout the year in connection with their
30 legislative duties and responsibilities and not in connection
31 with any political campaign, as prescribed by law:

1	To the President of the Senate	4,900,750
2	To the Speaker of the House of	
3	Representatives	<u>8,190,300</u>
4	Total	\$13,091,050

5 Section 10. Payments from the amounts appropriated in
6 Section 5 hereof shall be made only upon the delivery of a
7 voucher approved by the member to the State Comptroller. The
8 voucher shall also be approved by the President of the Senate
9 or the Speaker of the House of Representatives as the case
10 may be.

11 Section 15. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated to meet the
14 ordinary and contingent expenses of the Senate:

15 For the ordinary and incidental expenses of

16	legislative leadership and legislative staff	
17	assistants:	
18	President	5,290,200
19	Minority Leader	5,290,200

20 For the ordinary and incidental expenses of

21	committees, the general staff and	
22	operations, per diem employees, special and	
23	standing committees of the Senate and	
24	expenses incurred in transcribing and	
25	printing of Senate debate	4,036,000

26 For the ordinary and incidental expenses of the

27	Senate, also including the purchasing on	
28	contract as required by law of printing,	
29	binding, printing paper, stationery and	
30	office supplies	214,200

31 For allowances for the particular and additional
32 services appertaining to or entailed by the

1 respective officers of the Senate named in
 2 and in accordance with the following
 3 schedule:

4 President83,500
 5 Minority Leader83,500

6 For travel, including expenses to Springfield of
 7 members on official legislative business
 8 during weeks when the General Assembly is
 9 not in session57,700

10 Total \$15,055,300

11 Section 20. The sum of \$2,100,850, or so much thereof as
 12 may be necessary, is appropriated for the use of the Senate
 13 standing committees for expert witnesses, technical services,
 14 consulting assistance and other research assistance
 15 associated with special studies and long range research
 16 projects which may be requested by the standing committees.

17 Section 25. The sum of \$250,000, or so much thereof as
 18 may be necessary, is appropriated from the General Assembly
 19 Operations Revolving Fund to the Office of the President, to
 20 meet the ordinary and contingent expenses of the Senate.

21 Section 30. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated to meet the
 24 ordinary, incidental and contingent expenses of the House
 25 Majority and Minority Leadership Staff and Office operations:

26 For the Speaker 4,751,550
 27 For the Minority Leader4,751,550
 28 Total \$9,503,100

29 Section 35. The following named sums, or so much thereof
 30 as may be necessary, are appropriated to meet the ordinary,

1 incidental and contingent expenses of the House Majority and
2 Minority Leadership Staff and the general staff:

3	For the Speaker	357,700
4	For the Minority Leader	<u>162,200</u>
5	Total	\$519,900

6 Section 40. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, relating to the operation of the
9 House of Representatives, are appropriated to meet its
10 ordinary and contingent expenses:

11 For the ordinary and incidental expenses of
12 The general staff, operations, and special
13 And standing committees of the House,
14 for per diem employees and for
15 expenses incurred in transcribing and
16 printing of House debates5,346,100

17 For the ordinary and incidental expenses of the
18 House, also including the purchasing on
19 contract as required by law of printing,
20 binding, printing paper, stationery and
21 office supplies, no part of which shall be
22 expended for expenses of purchasing,
23 handling or distributing such supplies and
24 against which no indebtedness shall be
25 incurred without the written approval of the
26 Speaker of the House of Representatives95,000

27 Pursuant to the Legislative Commission
28 Reorganization Act of 1984, to the Speaker
29 of the House for
30 Standing House Committees2,382,200
31 Total \$8,823,300

32 Section 45. The following named sum, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter
2 named, relating to House membership, is appropriated to meet
3 the ordinary and contingent expenses of the House:

4 For travel, including expenses to
5 Springfield of members on official
6 legislative business during weeks when
7 the General Assembly is not in session30,400

8 Section 50. The following named sums, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2005, from an appropriation heretofore
11 made for such purposes in Article 40 of Public Act 93-0842 as
12 amended by this Act, are appropriated for expenses in
13 connection with the planning and preparation of redistricting
14 of legislative and representative districts as required by
15 Article IV, Section 3 of the Illinois Constitution of 1970:

16 For the Speaker 441,600
17 For the Minority Leader 0
18 Total \$441,600

19 Section 55. The sum of \$250,000, or so much thereof as
20 may be necessary, is appropriated from the General Assembly
21 Operations Revolving Fund to the Office of the Speaker, to
22 meet the ordinary and contingent expenses of the House.

23 Section 60. The amount of \$341,600, or so much thereof
24 as may be necessary, is appropriated from the General Revenue
25 Fund to the General Assembly to meet ordinary and contingent
26 expenses. Any use of funds appropriated under this Section
27 must be approved jointly by the Clerk of the House of
28 Representatives and the Secretary of the Senate.

29 Section 65. As used in Sections 30 and 35 hereof, except
30 where the approval of the Speaker of the House of

1 Representatives is expressly required for the expenditure of
 2 or the incurring of indebtedness against an appropriation for
 3 certain purchases on contract, "Speaker" means the leader of
 4 the party having the largest number of members of the House
 5 of Representatives as of January 12, 2005, and "Minority
 6 Leader" means the leader of the party having the second
 7 largest number of members of the House of Representatives as
 8 of January 12, 2005.

9 Section 70. The sum of \$328,900, or so much thereof as
 10 may be necessary, is appropriated to the Legislative Ethics
 11 Commission to meet the ordinary and contingent expenses of
 12 the Commission and the Office of the Legislative Inspector
 13 General.

14 ARTICLE 20

15 Section 5. The following named amounts, or so much of
 16 those amounts as may be necessary, respectively, are
 17 appropriated for the objects and purposes hereinafter named
 18 to meet the ordinary and contingent expenses of the
 19 Commission on Government Forecasting and Accountability:

20	For Personal Services	814,108
21	For Employee Retirement Contributions	
22	Paid by Employer	32,242
23	For State Contributions to State Employees'	
24	Retirement System	109,093
25	For State Contribution to Social	
26	Security	61,662
27	For Contractual Services	120,100
28	For Travel	7,100
29	For Commodities	2,800
30	For Printing	4,800
31	For Equipment	900

1	For Electronic Data Processing	2,500
2	For Telecommunications Services	8,800
3	For additional costs associated with	
4	the assumption of duties of the	
5	Pension Laws Commission	<u>199,038</u>
6	Total	\$1,363,143

7 Section 7. The amount of \$5,000, or so much thereof as
8 may be necessary, is appropriated to the Commission on
9 Governmental Forecasting and Accountability for ordinary
10 expenses and operations of the Compensation Review Board.

11 Section 10. The following named amounts, or so much of
12 those amounts as may be necessary, respectively, are
13 appropriated for the objects and purposes hereinafter named
14 to meet the ordinary and contingent expenses of the
15 Legislative Information System:

16	For Personal Services	2,289,000
17	For Employee Retirement Contributions	
18	Paid by Employer	91,600
19	For State Contribution to State Employees'	
20	Retirement System	263,800
21	For State Contribution to Social	
22	Security	175,100
23	For Contractual Services	403,100
24	For Travel	8,000
25	For Commodities	5,200
26	For Printing	3,000
27	For Equipment	3,200
28	For Electronic Data Processing	1,396,000
29	For Purchase, Maintenance, and Rental	
30	of General Assembly Electronic Data Processing	
31	Equipment, and any other operational	
32	purposes of the General Assembly	759,200

1 For Telecommunications Services116,000
 2 Total \$5,513,200

3 Section 15. The following amount, or so much of that
 4 amount as may be necessary, is appropriated to the
 5 Legislative Information System:

6 For Purchase, Maintenance, and
 7 Rental of Electronic Data Processing
 8 Equipment and Software relating to the
 9 development and implementation of legislative
 10 systems, and for consulting, technical,
 11 and design services related thereto0

12 Section 20. The following amount, or so much of that
 13 amount as may be necessary, is appropriated from the General
 14 Assembly Computer Equipment Revolving Fund to the Legislative
 15 Information System:

16 For Purchase, Maintenance, and Rental of
 17 General Assembly Electronic Data Processing
 18 Equipment and for other operational
 19 purposes of the General Assembly1,600,000

20 Section 25. The following named amounts, or so much of
 21 those amounts as may be necessary, respectively, are
 22 appropriated for the objects and purposes hereinafter named
 23 to meet the ordinary and contingent expenses of the
 24 Legislative Audit Commission:

25 For Personal Services181,000
 26 For Employee Retirement Contributions
 27 Paid by Employer7,250
 28 For State Contributions to State Employees'
 29 Retirement System20,900
 30 For State Contribution to Social
 31 Security13,850

1	For Contractual Services	20,700
2	For Travel	6,000
3	For Commodities	500
4	For Printing	2,500
5	For Equipment	1,000
6	For Electronic Data Processing	2,500
7	For Telecommunications Services	<u>1,600</u>
8	Total	\$257,800

9 Section 30. The following named amounts, or so much of
10 those amounts as may be necessary, respectively, are
11 appropriated for the objects and purposes hereinafter named
12 to meet the ordinary and contingent expenses of the
13 Legislative Printing Unit:

14	For Personal Services	1,317,100
15	For Employee Retirement Contributions	
16	Paid by Employer	53,700
17	For State Contributions to State Employees'	
18	Retirement System	154,100
19	For State Contribution to Social	
20	Security	102,000
21	For Contractual Services	250,000
22	For Travel	0
23	For Commodities	162,700
24	For Printing	85,000
25	For Equipment	278,900
26	For Telecommunications Services	<u>7,500</u>
27	Total	\$2,411,000

28 Section 35. The following named amounts, or so much of
29 those amounts as may be necessary, respectively, are
30 appropriated for the objects and purposes hereinafter named
31 to meet the ordinary and contingent expenses of the
32 Legislative Research Unit:

1	For Personal Services	1,232,500
2	For Employee Retirement Contributions	
3	Paid by Employer	49,300
4	For State Contribution to State Employees'	
5	Retirement System	142,100
6	For State Contribution to Social	
7	Security	94,300
8	For Contractual Services	626,500
9	For Travel	19,600
10	For Commodities	15,800
11	For Printing	26,900
12	For Equipment	90,000
13	For Telecommunications Services	30,700
14	For Council of State Governments Conference	100,000
15	For Model Illinois Government activities	10,000
16	For New Member Conference	<u>30,000</u>
17	Total	\$2,467,700

18 Section 40. The following named amounts, or so much of
19 those amounts as may be necessary, respectively, are
20 appropriated to the Illinois Legislative Research Unit for
21 the following purposes:

22	For payment of expenses of the	
23	Legislative Staff Intern program,	
24	including stipends, tuition, and	
25	administration for 20 persons	564,500
26	For payment of expenses of the Zeke	
27	Giorgi Memorial Intern Program, including	
28	stipends, tuition, and administration	
29	for 4 persons	<u>110,000</u>
30	Total	\$674,500

31 Section 45. The following named amounts, or so much of
32 those amounts as may be necessary, respectively, are

1 appropriated for the objects and purposes hereinafter named,
 2 to meet the ordinary and contingent expenses of the
 3 Legislative Reference Bureau:

4	For Personal Services	1,772,400
5	For Employee Retirement Contributions	
6	Paid by Employer	70,900
7	For State Contributions to State Employees'	
8	Retirement System	204,300
9	For State Contribution to Social	
10	Security	135,600
11	For Contractual Services	141,900
12	For Travel	7,000
13	For Commodities	10,000
14	For Printing	170,000
15	For Equipment	210,000
16	For Telecommunications Services	<u>12,000</u>
17	Total	\$2,734,100

18 Section 50. The following named amounts, or so much of
 19 those amounts as may be necessary, respectively, are
 20 appropriated for the objects and purposes hereinafter named
 21 to meet the ordinary and contingent expenses of the Office of
 22 the Architect of the Capitol:

23	For Personal Services	457,500
24	For Employee Retirement Contributions	
25	Paid by Employer	14,000
26	For State Contributions to State Employees'	
27	Retirement System	73,300
28	For State Contribution to Social	
29	Security	28,800
30	For Contractual Services	966,500
31	For Travel	7,600
32	For Commodities	4,000
33	For Printing	2,000

1	For Equipment	6,300
2	For Electronic Data Processing	11,700
3	For Telecommunications Services	<u>9,500</u>
4	Total	\$1,581,200

5 Section 55. The following named amounts, or so much of
6 those amounts as may be necessary, respectively, are
7 appropriated for the objects and purposes hereinafter named
8 to meet the ordinary and contingent expenses of the Joint
9 Committee on Administrative Rules:

10	For Personal Services	830,000
11	For Employee Retirement Contributions	
12	Paid by Employer	35,000
13	For State Contributions to State Employees'	
14	Retirement System	95,000
15	For State Contribution to Social	
16	Security	63,000
17	For Contractual Services	62,000
18	For Travel	22,000
19	For Commodities	12,300
20	For Equipment	27,000
21	For Telecommunications Services	<u>11,000</u>
22	Total	\$1,157,300

23 Section 60. The sum of \$113,700, or so much thereof as
24 may be necessary, is appropriated for the ordinary and
25 contingent expenses of the Senate Operations Commission
26 including the planning costs, construction costs, moving
27 expenses and all other costs associated with the construction
28 and reconstruction of Senate offices in the Capitol Complex
29 area.

1 Section 5. The following named amounts, or so much of
 2 those amounts as may be necessary, respectively, are
 3 appropriated to the Auditor General to meet the ordinary and
 4 contingent expenses of the Office of the Auditor General, as
 5 provided in the Illinois State Auditing Act:

6 For Personal Services:

7	For Regular Positions	4,500,000
8	Employee Contribution to Retirement	
9	System by Employer	0
10	For State Contribution to State	
11	Employees' Retirement System	518,600
12	For State Contribution to Social	
13	Security	344,300
14	For Contractual Services	764,200
15	For Travel	80,000
16	For Commodities	22,000
17	For Printing	25,000
18	For Equipment	65,000
19	For Electronic Data Processing	90,000
20	For Telecommunications	75,000
21	For Operation of Auto Equipment	<u>6,000</u>
22	Total	\$6,490,100

23 Section 10. The sum of \$18,109,995, or so much of that
 24 amount as may be necessary, is appropriated to the Auditor
 25 General from the Audit Expense Fund for audits, studies, and
 26 investigations.

27 ARTICLE 22

28 Section 5. The following named amounts, or so much
 29 thereof as may be necessary, respectively, for the objects
 30 and purposes hereinafter named, are appropriated for the

1 ordinary and contingent expenses of the Office of the
2 Governor:

3 EXECUTIVE OFFICE

4 Payable from the General Revenue Fund:

5	For Personal Services	5,082,900
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	585,400
10	For State Contributions to	
11	Social Security	376,000
12	For Contractual Services	680,600
13	For Travel	140,000
14	For Commodities	75,000
15	For Printing	50,000
16	For Equipment	5,000
17	For Electronic Data Processing	160,000
18	For Telecommunications Services	455,000
19	For Repairs and Maintenance	32,000
20	For Expenses Related to Ethnic Celebrations,	
21	Special Receptions, and Other Events	<u>70,000</u>
22	Total	\$7,711,900

23 Section 10. The sum of \$100,000, or so much thereof as
24 may be necessary, is appropriated from the Governor's Grant
25 Fund to the Office of the Governor to be expended in
26 accordance with the terms and conditions upon which such
27 funds were received and in the exercise of the powers or
28 performance of the duties of the Office of the Governor.

29 ARTICLE 23

30 Section 5. The following named amounts, or so much
31 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
 2 General Revenue Fund to meet the ordinary and contingent
 3 expenses of the Office of the Lieutenant Governor:

4 GENERAL OFFICE

5	For Personal Services	950,000
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	109,500
10	For State Contributions to	
11	Social Security	72,700
12	For Contractual Services	409,000
13	For Travel	70,500
14	For Commodities	25,000
15	For Printing	13,000
16	For Equipment	4,400
17	For Electronic Data Processing	15,000
18	For Telecommunications Services	68,000
19	For Operational and Grant Expenses of the	
20	Rural Affairs Council	364,000
21	For Ordinary and Contingent Expenses of	
22	The Illinois River Coordination Council	<u>190,000</u>
23	Total	\$2,291,100

24 Section 10. The sum of \$100,000, or so much thereof as
 25 may be necessary, is appropriated from the Agricultural
 26 Premium Fund to the Office of Lieutenant Governor for all
 27 costs associated with the Rural Affairs Council including any
 28 grants or administration expenses.

29 Section 15. The sum of \$50,000, or so much thereof as
 30 may be necessary, is appropriated from the Lieutenant
 31 Governor's Grant Fund to the Office of Lieutenant Governor to
 32 be expended in accordance with the terms and conditions upon

1 which such funds were received and in the exercise of the
2 powers or performance of the duties of the Office of the
3 Lieutenant Governor.

4 ARTICLE 24

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Attorney General to meet the ordinary and contingent expenses
8 of the following division of the Office of the Attorney
9 General:

10 GENERAL OFFICE

11	For Personal Services	31,988,000
12	For State Contribution to State	
13	Employees' Retirement System	3,686,600
14	For State Contribution to Social Security	2,447,100
15	For Employees' Retirement Contributions	
16	Paid by Employer	320,700
17	For Contractual Services	2,650,000
18	For Travel	350,000
19	For Commodities	125,000
20	For Printing	120,000
21	For Equipment	375,000
22	For Electronic Data Processing	1,450,000
23	For Telecommunications	690,000
24	For Operation of Auto Equipment	120,000
25	For Operational Expenses, Office	
26	of the Inspector General	<u>300,000</u>
27	Total	\$44,622,400

28 Section 10. The sum of \$1,175,000, or so much thereof as
29 is available for use by the Attorney General, is appropriated
30 to the Attorney General from the Illinois Gaming Law
31 Enforcement Fund for State law enforcement purposes.

1 Section 15. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 Asbestos Abatement Fund to the Attorney General to meet the
 4 ordinary and contingent expenses of the Environmental
 5 Enforcement-Asbestos Litigation Division:

6 ENVIRONMENTAL ENFORCEMENT-
 7 ASBESTOS LITIGATION DIVISION

8	For Personal Services	1,217,500
9	For State Contribution to State	
10	Employees' Retirement System	140,300
11	For State Contribution to Social Security	93,100
12	For Employees' Retirement Contributions	
13	Paid by the Employer	12,200
14	For Group Insurance	319,000
15	For Contractual Services	430,000
16	For Travel	45,000
17	For Operational Expenses	<u>60,000</u>
18	Total	\$2,317,100

19 Section 20. The amount of \$3,500,000, or so much thereof
 20 as may be necessary, is appropriated from the Attorney
 21 General Court Ordered and Voluntary Compliance Payment
 22 Projects Fund to the Office of the Attorney General for use,
 23 subject to pertinent court order or agreement, in the
 24 performance of any function pertaining to the exercise of the
 25 duties of the Attorney General, including State law
 26 enforcement and public education.

27 Section 25. The amount of \$1,300,000, or so much thereof
 28 as may be necessary, is appropriated from the Illinois
 29 Charity Bureau Fund to the Office of the Attorney General to
 30 enforce the provisions of the Solicitation for Charity Act
 31 and to gather and disseminate information about charitable

1 trustees and organizations to the public.

2 Section 30. The amount of \$1,500,000, or so much thereof
3 as may be necessary, is appropriated from the Attorney
4 General Whistleblower Reward and Protection Fund to the
5 Office of the Attorney General for State law enforcement
6 purposes.

7 Section 35. The amount of \$900,000, or so much thereof
8 as may be necessary, is appropriated from the Capital
9 Litigation Trust Fund to the Attorney General for financial
10 support under the Capital Crimes Litigation Act.

11 Section 40. The amount of \$870,000, or so much thereof
12 as may be necessary, is appropriated from the Tobacco
13 Settlement Recovery Fund to the Attorney General for the
14 funding of a unit responsible for oversight, enforcement, and
15 implementation of the Master Settlement Agreement entered in
16 the case of People of the State of Illinois v. Philip Morris,
17 et al. (Circuit Court of Cook County, No. 96L13146), for
18 enforcement of the Tobacco Product Manufacturers' Escrow Act,
19 and for handling remaining tobacco-related litigation.

20 Section 45. The amount of \$3,500,000, or so much thereof
21 as may be necessary, is appropriated from the Attorney
22 General's State Projects and Court Ordered Distribution Fund
23 to the Attorney General for payment of interagency
24 agreements, for court-ordered distributions to third parties,
25 and, subject to pertinent court order, for performance of any
26 function pertaining to the exercise of the duties of the
27 Attorney General, including State law enforcement and public
28 education.

29 Section 50. The amount of \$5,000, or so much thereof as

1 may be necessary, is appropriated from the Attorney General's
 2 Grant Fund to the Office of the Attorney General to be
 3 expended in accordance with the terms and conditions upon
 4 which those funds were received.

5 Section 55. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes named in this Section, are appropriated to the
 8 Attorney General to meet the ordinary and contingent expenses
 9 of the Attorney General:

10 OPERATIONS

11 Payable from the Violent Crime Victims Assistance Fund:

12	For Personal Services	787,500
13	For State Contribution to State Employees'	
14	Retirement System	90,800
15	For State Contribution to Social Security	60,300
16	For Employees' Retirement Contributions	
17	Paid by the Employer	7,900
18	For Group Insurance	246,500
19	For Operational Expenses,	
20	Crime Victims Services Division	110,000
21	For Operational Expenses,	
22	Automated Victim Notification System	800,000
23	For Awards and Grants under the Violent	
24	Crime Victims Assistance Act	<u>7,800,000</u>
25	Total	\$9,903,000

26 Section 60. The amount of \$280,000, or so much thereof
 27 as may be necessary, is appropriated from the Child Support
 28 Administrative Fund to the Office of the Attorney General for
 29 child support enforcement purposes.

30 Section 65. The amount of \$2,000,000, or so much thereof
 31 as may be necessary, is appropriated from the Attorney

1 General Federal Grant Fund to the Office of the Attorney
2 General for funding for federal grants.

3 Section 70. The amount of \$500,000, or so much thereof
4 as may be necessary, is appropriated from the Sex Offender
5 Management Board Fund to the Sex Offender Management Board
6 for the purposes authorized by the Sex Offender Management
7 Board Act including, but not limited to, sex offender
8 evaluation, treatment, and monitoring programs and grants.
9 Funding received from private sources is to be expended in
10 accordance with the terms and conditions placed upon the
11 funding.

12 Section 75. The amount of \$50,000, or so much thereof as
13 may be necessary, is appropriated from the Statewide Grand
14 Jury Prosecution Fund to the Office of the Attorney General
15 for expenses incurred in criminal prosecutions arising under
16 the Statewide Grand Jury Act.

17 Section 80. The sum of \$3,500,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Office of the Attorney General for costs related
20 to the Illinois Equal Justice Act.

21 Section 85. The sum of \$20,000, or so much thereof as may
22 be necessary, is appropriated from the General Revenue Fund
23 to the Office of the Attorney General for capital
24 improvements including, but not limited to, construction,
25 reconstruction, improvement, repair, and installation of
26 capital facilities, cost of planning, supplies, materials,
27 equipment, services, and all other expenses required for its
28 Springfield office at 500 S. Second Street.

1 Section 5. The following named amounts, or so much of
 2 those amounts as may be necessary, respectively, for the
 3 objects and purposes hereinafter named, are appropriated to the
 4 Office of the Secretary of State to meet the ordinary,
 5 contingent, and distributive expenses of the following
 6 organizational units of the Office of the Secretary of State:

7 EXECUTIVE GROUP

8 For Personal Services:

9 For Regular Positions:

10 Payable from General Revenue

11 Fund4,980,800

12 Payable from Securities Audit

13 and Enforcement Fund0

14 For Extra Help:

15 Payable from General Revenue

16 Fund39,100

17 For Employee Contribution to State

18 Employees' Retirement System:

19 Payable from General Revenue Fund1,686,200

20 Payable from Road Fund2,273,300

21 Payable from Securities Audit

22 and Enforcement Fund0

23 Payable from Vehicle

24 Inspection Fund0

25 For State Contribution to State

26 Employees' Retirement System:

27 Payable from General Revenue

28 Fund577,200

29 Payable from Securities Audit

30 and Enforcement Fund0

31 For State Contribution to

32 Social Security:

1	Payable from General Revenue	
2	Fund	364,900
3	Payable from Securities Audit	
4	and Enforcement Fund	0
5	For Group Insurance:	
6	Payable from Securities Audit	
7	and Enforcement Fund	0
8	For Contractual Services:	
9	Payable from General Revenue	
10	Fund	535,500
11	For Travel Expenses:	
12	Payable from General Revenue	
13	Fund	68,500
14	For Commodities:	
15	Payable from General Revenue	
16	Fund	27,300
17	For Printing:	
18	Payable from General Revenue	
19	Fund	11,900
20	For Equipment:	
21	Payable from General Revenue	
22	Fund	9,400
23	For Telecommunications:	
24	Payable from General Revenue	
25	Fund	143,200
26	GENERAL ADMINISTRATIVE GROUP	
27	For Personal Services:	
28	For Regular Positions:	
29	Payable from General Revenue	
30	Fund	47,957,300
31	Payable from Road Fund	0
32	Payable from Lobbyist Registration	
33	Fund	270,700

1	Payable from Registered Limited	
2	Liability Partnership Fund	76,300
3	Payable from Securities Audit	
4	and Enforcement Fund	4,453,700
5	Payable from Department of Business Services	
6	Special Operations Fund	1,873,300
7	For Extra Help:	
8	Payable from General Revenue	
9	Fund	1,045,400
10	Payable from Road Fund	0
11	Payable from Securities Audit	
12	and Enforcement Fund	13,800
13	Payable from Department of Business Services	
14	Special Operations Fund	132,200
15	For Employee Contribution to State	
16	Employees' Retirement System:	
17	Payable from Lobbyist Registration Fund	6,800
18	Payable from Registered Limited	
19	Liability Partnership Fund	1,900
20	Payable from Securities Audit	
21	and Enforcement Fund	112,500
22	Payable from Department of Business Services	
23	Special Operations Fund	50,100
24	For State Contribution to	
25	State Employees' Retirement System:	
26	Payable from General Revenue	
27	Fund	5,635,600
28	Payable from Road Fund	0
29	Payable from Lobbyist Registration	
30	Fund	31,100
31	Payable from Registered Limited	
32	Liability Partnership Fund	8,800
33	Payable from Securities Audit	
34	and Enforcement Fund	513,800

1	Payable from Department of Business Services	
2	Special Operations Fund	230,600
3	For State Contribution to	
4	Social Security:	
5	Payable from General Revenue	
6	Fund	3,738,500
7	Payable from Road Fund	0
8	Payable from Lobbyist Registration	
9	Fund	28,200
10	Payable from Registered Limited	
11	Liability Partnership Fund	5,600
12	Payable from Securities Audit	
13	and Enforcement Fund	340,800
14	Payable from Department of Business Services	
15	Special Operations Fund	150,600
16	For Group Insurance:	
17	Payable from Lobbyist Registration Fund	68,400
18	Payable from Registered Limited	
19	Liability Partnership Fund	27,600
20	Payable from Securities Audit	
21	and Enforcement Fund	1,150,800
22	Payable from Department of Business Services	
23	Special Operations Fund	544,000
24	For Contractual Services:	
25	Payable from General Revenue	
26	Fund	11,765,300
27	Payable from Road Fund	900,000
28	Payable from Motor Fuel Tax Fund	1,000,000
29	Payable from Lobbyist Registration	
30	Fund	79,500
31	Payable from Registered Limited	
32	Liability Partnership Fund	600
33	Payable from Securities Audit	
34	and Enforcement Fund	1,305,500

1	Payable from Department of Business Services	
2	Special Operations Fund	625,700
3	For Travel Expenses:	
4	Payable from General Revenue	
5	Fund	284,700
6	Payable from Road Fund	0
7	Payable from Lobbyist Registration	
8	Fund	3,800
9	Payable from Securities Audit	
10	and Enforcement Fund	44,500
11	Payable from Department of Business Services	
12	Special Operations Fund	8,000
13	For Commodities:	
14	Payable from General Revenue	
15	Fund	1,016,300
16	Payable from Road Fund	0
17	Payable from Lobbyist Registration	
18	Fund	2,000
19	Payable from Registered Limited	
20	Liability Partnership Fund	900
21	Payable from Securities Audit	
22	and Enforcement Fund	22,300
23	Payable from Department of Business Services	
24	Special Operations Fund	44,600
25	For Printing:	
26	Payable from General Revenue	
27	Fund	680,500
28	Payable from Road Fund	0
29	Payable from Lobbyist Registration	
30	Fund	2,000
31	Payable from Securities Audit	
32	and Enforcement Fund	16,000
33	Payable from Department of Business Services	
34	Special Operations Fund	40,000

1 For Equipment:

2 Payable from General Revenue

3 Fund250,000

4 Payable from Road Fund0

5 Payable from Lobbyist Registration

6 Fund3,500

7 Payable from Registered Limited

8 Liability Partnership Fund0

9 Payable from Securities Audit

10 and Enforcement Fund153,000

11 Payable from Department of Business Services

12 Special Operations Fund50,000

13 For Electronic Data Processing:

14 Payable from General Revenue Fund0

15 Payable from Road Fund0

16 Payable from the Secretary of State

17 Special Services Fund9,000,000

18 For Telecommunications:

19 Payable from General Revenue Fund445,200

20 Payable from Road Fund0

21 Payable from Lobbyist Registration Fund4,000

22 Payable from Registered Limited

23 Liability Partnership Fund600

24 Payable from Securities Audit

25 and Enforcement Fund113,200

26 Payable from Department of Business Services

27 Special Operations Fund96,200

28 For Operation of Automotive Equipment:

29 Payable from General Revenue

30 Fund429,500

31 Payable from Securities Audit

32 and Enforcement Fund100,000

33 Payable from Department of Business Services

34 Special Operations Fund75,000

1 For Refunds:
 2 Payable from General Revenue
 3 Fund14,000
 4 Payable from Road Fund2,274,200

MOTOR VEHICLE GROUP

6 For Personal Services:
 7 For Regular Positions:
 8 Payable from General Revenue Fund12,326,900
 9 Payable from Road Fund84,205,500
 10 Payable from the Secretary of State
 11 Special License Plate Fund580,600
 12 Payable from Motor Vehicle Review
 13 Board Fund267,200
 14 Payable from Vehicle Inspection Fund1,323,200

15 For Extra Help:
 16 Payable from General Revenue
 17 Fund118,800
 18 Payable from Road Fund6,018,800
 19 Payable from Vehicle Inspection Fund39,400

20 For Employees Contribution to
 21 State Employees' Retirement System:
 22 Payable from the Secretary of State
 23 Special License Plate Fund14,500
 24 Payable from Motor Vehicle Review Board Fund6,700
 25 Payable from Vehicle Inspection Fund34,100

26 For State Contribution to
 27 State Employees' Retirement System:
 28 Payable from General Revenue Fund1,431,200
 29 Payable from Road Fund10,375,800
 30 Payable from the Secretary of State
 31 Special License Plate Fund66,800
 32 Payable from Motor Vehicle Review Board Fund30,700
 33 Payable from Vehicle Inspection Fund156,700

1 For State Contribution to
2 Social Security:

3 Payable from General Revenue Fund924,800
4 Payable from Road Fund6,405,700
5 Payable from the Secretary of State
6 Special License Plate Fund43,300
7 Payable from Motor Vehicle Review
8 Board Fund20,400
9 Payable from Vehicle Inspection Fund111,400

10 For Group Insurance:

11 Payable from the Secretary of State
12 Special License Plate Fund216,200
13 Payable From Motor Vehicle Review
14 Board Fund112,300
15 Payable from Vehicle Inspection Fund454,500

16 For Contractual Services:

17 Payable from General Revenue Fund2,840,900
18 Payable from Road Fund10,836,200
19 Payable from CDLIS/AAMVAnet Trust Fund
20 Trust Fund620,000
21 Payable from the Secretary of State
22 Special License Plate Fund700,000
23 Payable from Motor Vehicle Review
24 Board Fund93,600
25 Payable from Vehicle Inspection Fund703,200

26 For Travel Expenses:

27 Payable from General Revenue
28 Fund37,800
29 Payable from Road Fund414,500
30 Payable from the Secretary of State
31 Special License Plate Fund6,000
32 Payable from Motor Vehicle Review
33 Board Fund4,000
34 Payable from Vehicle Inspection

1	Fund	100
2	For Commodities:	
3	Payable from General Revenue	
4	Fund	72,300
5	Payable from Road Fund	1,103,000
6	Payable from the Secretary of State	
7	Special License Plate Fund	2,500,000
8	Payable from Motor Vehicle	
9	Review Board Fund	800
10	Payable from Vehicle Inspection	
11	Fund	26,200
12	For Printing:	
13	Payable from General Revenue	
14	Fund	676,400
15	Payable from Road Fund	1,326,600
16	Payable from the Secretary of State	
17	Special License Plate Fund	2,080,900
18	Payable from Motor Vehicle Review	
19	Board Fund	0
20	Payable from Vehicle Inspection	
21	Fund	43,000
22	For Equipment:	
23	Payable from General Revenue	
24	Fund	75,000
25	Payable from Road Fund	400,000
26	Payable from CDLIS/AAMVAnet Trust Fund	443,800
27	Payable from the Secretary of State	
28	Special License Plate Fund	100,000
29	Payable from Motor Vehicle Review	
30	Board Fund	0
31	Payable from Vehicle Inspection	
32	Fund	1,500
33	For Telecommunications:	
34	Payable from General Revenue	

1	Fund	99,300
2	Payable from Road Fund	1,631,100
3	Payable from the Secretary of State	
4	Special License Plate Fund	300,000
5	Payable from Motor Vehicle Review	
6	Board Fund	2,000
7	Payable from Vehicle Inspection	
8	Fund	3,800
9	For Operation of Automotive Equipment:	
10	Payable from General Revenue Fund	20,000
11	Payable from Road Fund	524,000

12 Section 10. The following amount, or so much of this
 13 amount as may be necessary, is appropriated to the Office of
 14 the Secretary of State for any operations, alterations,
 15 rehabilitation, and nonrecurring repairs and maintenance of
 16 the interior and exterior of the various buildings and
 17 facilities under the jurisdiction of the Office of the
 18 Secretary of State, including sidewalks, terraces, and
 19 grounds and all labor, materials, and other costs incidental
 20 to the above work:

21	From General Revenue Fund	450,000
----	---------------------------------	---------

22 Section 15. The sum of \$1,000,000, or so much of this
 23 amount as may be necessary, is appropriated from the Capital
 24 Development Fund to the Office of the Secretary of State for
 25 new construction and alterations, and maintenance of the
 26 interiors and exteriors of the following facilities under the
 27 jurisdiction of the Secretary of State: Chicago West
 28 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
 29 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
 30 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
 31 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
 32 located in Springfield Illinois.

1 Section 25. The amount of \$40,000, or so much thereof as
 2 may be necessary, is appropriated from the State Parking
 3 Facility Maintenance Fund to the Secretary of State for the
 4 maintenance of parking facilities owned or operated by the
 5 Secretary of State.

6 Section 30. The following amounts, or so much of these
 7 amounts as may be necessary, respectively, are appropriated
 8 to the Office of the Secretary of State for the following
 9 purposes:

10 For annual equalization grants, per capita and area grants to
 11 library systems, and per capita grants to public libraries,
 12 under Section 8 of the Illinois Library System Act. This
 13 amount is in addition to any amount otherwise appropriated to
 14 the Office of the Secretary of State:

15 From General Revenue Fund16,668,400
 16 From Live and Learn Fund16,004,200

17 Section 35. The following amounts, or so much of these
 18 amounts as may be necessary, respectively, are appropriated
 19 to the Office of the Secretary of State for library services
 20 for the blind and physically handicapped:

21 From General Revenue Fund2,427,200
 22 From Live and Learn Fund300,000
 23 From Accessible Electronic Information
 24 Service Fund40,000

25 Section 40. The following amounts, or so much of these
 26 amounts as may be necessary, respectively, are appropriated
 27 to the Office of the Secretary of State for the following
 28 purposes:

29 For annual per capita grants to all school districts of the
 30 State for the establishment and operation of qualified school

1 libraries or the additional support of existing qualified
 2 school libraries under Section 8.4 of the Illinois Library
 3 System Act. This amount is in addition to any amount
 4 otherwise appropriated to the Office of the Secretary of
 5 State:

- 6 From General Revenue Fund375,000
- 7 From Live and Learn Fund1,025,000

8 Section 45. The following amount, or so much of this
 9 amount as may be necessary, is appropriated to the Office of
 10 the Secretary of State for grants to library systems for
 11 library computers and new technologies to promote and improve
 12 interlibrary cooperation and resource sharing programs among
 13 Illinois libraries:

- 14 From Live and Learn Fund274,000
- 15 From Secretary of State Special Services Fund226,000

16 Section 50. The following amounts, or so much of these
 17 amounts as may be necessary, are appropriated to the Office
 18 of the Secretary of State for annual library technology
 19 grants and for direct purchase of equipment and services that
 20 support library development and technology advancement in
 21 libraries statewide:

- 22 From General Revenue Fund644,900
- 23 From Live and Learn Fund700,000
- 24 From Secretary of State Special
- 25 Services Fund1,600,000
- 26 Total \$2,944,900

27 Section 55. The following amount, or so much of this
 28 amount as may be necessary, is appropriated to the Office of
 29 the Secretary of State from the Live and Learn Fund for the
 30 purpose of making grants to libraries for construction and
 31 renovation as provided in Section 8 of the Illinois Library

1 System Act. This amount is in addition to any amount
2 otherwise appropriated to the Office of the Secretary of
3 State:

4 From Live and Learn Fund620,800

5 Section 60. The sum of \$100,000, or so much of this
6 amount as may be necessary and remains unexpended on June 30,
7 2005 from appropriations heretofore made for such purposes in
8 Section 65 of Article 44 of Public Act 93-0842, is
9 reappropriated from the Capital Development Fund to the
10 Office of the Secretary of State for a grant to the Chicago
11 Public Library for planning a new library for Grand Crossing.

12 Section 65. The following amounts, or so much of these
13 amounts as may be necessary, respectively, are appropriated
14 to the Office of the Secretary of State for the following
15 purposes: For library services under the Federal Library
16 Services and Technology Act, P.L. 104-208, as amended; and
17 the National Foundation on the Arts and Humanities Act of
18 1965, P.L. 89-209. These amounts are in addition to any
19 amounts otherwise appropriated to the Office of the Secretary
20 of State:

21 From Federal Library Services Fund:7,454,500

22 Section 70. The following amounts, or so much of these
23 amounts as may be necessary, respectively, are appropriated
24 to the Office of the Secretary of State for support and
25 expansion of the Literacy Programs administered by education
26 agencies, libraries, volunteers, or community based
27 organizations or a coalition of any of the above:

28 From General Revenue Fund4,650,000

29 From Live and Learn Fund500,000

30 From Federal Library Services Fund:

31 From LSTA Title IA1,000,000

1 From Secretary of State Special Services Fund ...1,300,000

2 Section 75. The following amount, or so much of this
3 amount as may be necessary, is appropriated to the Office of
4 the Secretary of State for tuition and fees for Illinois
5 Archival Depository System Interns:

6 From General Revenue Fund45,000

7 Section 80. The sum of \$250,000, or so much of this
8 amount as may be necessary, is appropriated from the General
9 Revenue Fund to the Office of the Secretary of State for the
10 Penny Severns Summer Family Literacy Grants.

11 Section 85. In addition to any other amounts appropriated
12 for such purposes, the sum of \$1,700,000, or so much of this
13 amount as may be necessary, is appropriated from the General
14 Revenue Fund to the Office of Secretary of State for a grant
15 to the Chicago Public Library.

16 Section 90. The sum of \$325,000, or so much of this
17 amount as may be necessary, is appropriated from the General
18 Revenue Fund to the Office of the Secretary of State for all
19 expenditures and grants to libraries for the Project Next
20 Generation Program.

21 Section 95. The following amount, or so much of this
22 amount as may be necessary, is appropriated to the Office of
23 the Secretary of State from the Live and Learn Fund for the
24 purpose of promotion of organ and tissue donations:

25 From Live and Learn Fund1,750,000

26 Section 100. The sum of \$50,000, or so much of this
27 amount as may be necessary, is appropriated from the
28 Secretary of State Special License Plate Fund to the Office

1 of the Secretary of State for grants to benefit Illinois
2 Veterans Home libraries.

3 Section 105. The amount of \$50,000, or so much of this
4 amount as may be necessary, is appropriated to the Office of
5 the Secretary of State from the Master Mason Fund to provide
6 grants to the Illinois Masonic Foundation for the Prevention
7 of Drug and Alcohol Abuse Among Children, Inc., a not-for-
8 profit corporation, for the purpose of providing Model
9 Student Assistance Programs in public and private schools in
10 Illinois.

11 Section 110. The amount of \$10,000, or so much thereof as
12 may be necessary, is appropriated to the Secretary of State
13 from the Illinois Pan Hellenic Trust Fund to provide grants
14 for charitable purposes sponsored by African-American
15 fraternities and sororities.

16 Section 115. The amount of \$15,000, or so much thereof as
17 may be necessary, is appropriated to the Secretary of State
18 from the Park District Youth Program Fund to provide grants
19 for the Illinois Association of Park Districts: After School
20 Programming.

21 Section 120. The amount of \$30,000, or so much thereof as
22 may be necessary, is appropriated to the Secretary of State
23 from the Illinois Route 66 Heritage Project Fund to provide
24 grants for the development of tourism, education,
25 preservation and promotion of Route 66.

26 Section 125. The sum of \$75,000, or so much of this
27 amount as may be necessary, is appropriated from the Police
28 Memorial Committee Fund to the Office of the Secretary of
29 State for grants to the Police Memorial Committee for

1 maintaining a memorial statue, holding an annual memorial
2 commemoration, and giving scholarships to children to police
3 officers killed in the line of duty.

4 Section 130. The sum of \$110,000, or so much of this
5 amount as may be necessary, is appropriated from the
6 Mammogram Fund to the Office of the Secretary of State for
7 grants to the Susan G. Komen Foundation for breast cancer
8 research, education, screening, and treatment.

9 Section 135. The following amounts, or so much of these
10 amounts as may be necessary, respectively, are appropriated
11 to the Office of the Secretary of State for such purposes in
12 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for
13 grants to the Regional Organ Bank of Illinois and to Mid-
14 America Transplant Services for the purpose of promotion of
15 organ and tissue donation awareness. These amounts are in
16 addition to any amounts otherwise appropriated to the Office
17 of the Secretary of State:

18 From Organ Donor Awareness Fund125,000

19 Section 140. The amount of \$500, or so much thereof as
20 may be necessary, is appropriated to the Secretary of State
21 from the Chicago and Northeast Illinois District Council of
22 Carpenters Fund to provide grants for charitable purposes.

23 Section 145. The amount of \$30,000, or so much thereof as
24 may be necessary, is appropriated to the Secretary of State
25 from the U.S. Marine Corps Scholarship Fund to provide grants
26 for scholarships for Higher Education.

27 Section 155. The amount of \$546,000, or so much of this
28 amount as may be necessary, is appropriated from the SOS
29 Federal Projects Fund to the Office of the Secretary of State

1 for the payment of any operational expenses relating to the
2 cost incident to augmenting the Illinois Commercial Motor
3 Vehicle safety program by assuring and verifying the identity
4 of drivers prior to licensure, including CDL operators; for
5 improved security for Drivers Licenses and Personal
6 Identification Cards; and any other related program deemed
7 appropriate by the Office of the Secretary of State.

8 Section 160. The amount of \$333,500, or so much of this
9 amount as may be necessary, is appropriated to the Office of
10 the Secretary of State from the Securities Investors
11 Education Fund for any expenses used to promote public
12 awareness of the dangers of securities fraud.

13 Section 165. The amount of \$50,000, or so much of this
14 amount as may be necessary, is appropriated to the Office of
15 the Secretary of State from the Secretary of State Evidence
16 Fund for the purchase of evidence, for the employment of
17 persons to obtain evidence, and for the payment for any goods
18 or services related to obtaining evidence.

19 Section 170. The amount of \$225,000, or so much thereof
20 as may be necessary, is appropriated from the Alternate Fuels
21 Fund to the Office of Secretary of State for the cost of
22 administering the Alternate Fuels Act.

23 Section 175. The amount of \$14,149,800, or so much of
24 this amount as may be necessary, is appropriated from the
25 Secretary of State Special Services Fund to the Office of the
26 Secretary of State for office automation and technology.

27 Section 180. The amount of \$13,875,000, or so much of
28 this amount as may be necessary, is appropriated from the
29 Motor Vehicle License Plate Fund to the Office of the

1 Secretary of State for the cost incident to providing new or
2 replacement plates for motor vehicles.

3 Section 185. The sum of \$2,090,000, or so much of this
4 amount as may be necessary, is appropriated from the
5 Secretary of State DUI Administration Fund to the Office of
6 Secretary of State for operation of the Department of
7 Administrative Hearings of the Office of Secretary of State
8 and for no other purpose.

9 Section 190. The amount of \$50,000, or so much thereof as
10 may be necessary, is appropriated from the Secretary of State
11 Police DUI Fund to the Secretary of State for the payments of
12 goods and services that will assist in the prevention of
13 alcohol-related criminal violence throughout the State.

14 Section 195. The amount of \$70,000 is appropriated from
15 the Secretary of State Police Services Fund to the Secretary
16 of State for purposes as indicated by the grantor or
17 contractor or, in the case of money bequeathed or granted for
18 no specific purpose, for any purpose as deemed appropriate by
19 the Director of Police, Secretary of State in administering
20 the responsibilities of the Secretary of State Department of
21 Police.

22 Section 200. The amount of \$700,000, or so much of this
23 amount as may be necessary, is appropriated from the Office
24 of the Secretary of State Grant Fund to the Office of the
25 Secretary of State to be expended in accordance with the
26 terms and conditions upon which such funds were received.

27 Section 205. The amount of \$12,000, or so much of this
28 amount as may be necessary, is appropriated to the Office of
29 the Secretary of State from the State Library Fund to

1 increase the collection of books, records, and holdings; to
 2 hold public forums; to purchase equipment and resource
 3 materials for the State Library; and for the upkeep, repair,
 4 and maintenance of the State Library building and grounds.

5 Section 210. The following amount, or so much of this
 6 amount as may be necessary, is appropriated to the Office of
 7 the Secretary of State for any operations, alterations,
 8 rehabilitation, new construction, and maintenance of the
 9 interior and exterior of the various buildings and facilities
 10 under the jurisdiction of the Secretary of State to enhance
 11 security measures in the Capitol Complex:

12 From the General Revenue Fund3,500,000

13 Section 215. In addition to any other amounts
 14 appropriated for such purposes, the sum of \$10,000, or so
 15 much of this amount as may be necessary, is appropriated from
 16 the Live and Learn Fund to the Office of Secretary of State
 17 for a grant to the Chicago Public Library, South Shore
 18 Branch.

19 Section 220. In addition to any other amounts
 20 appropriated for such purposes, the sum of \$10,000, or so
 21 much of this amount as may be necessary, is appropriated from
 22 the Live and Learn Fund to the Office of Secretary of State
 23 for a grant to the Chicago Public Library, Black Stone
 24 Branch.

25 Section 225. In addition to any other amounts
 26 appropriated for such purposes, the sum of \$50,000, or so
 27 much of this amount as may be necessary, is appropriated from
 28 the Live and Learn Fund to the Office of Secretary of State
 29 for a grant to the Chicago Public Library, Brainerd Branch.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

ARTICLE 26

Section 1. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Office of the State Treasurer to meet the ordinary and contingent expenses of the Office of the State Treasurer:

For Personal Services:

- From General Revenue Fund4,750,300
- From State Pensions Fund2,565,300

For Employee Retirement Contribution (pickup):

- From General Revenue Fund190,000
- From State Pensions Fund102,700

For State Contributions to State

Employees' Retirement System:

- From General Revenue Fund547,500
- From State Pensions Fund295,700

For State Contribution to Social Security:

- From General Revenue Fund353,400
- From State Pensions Fund194,100

For Group Insurance:

- From State Pensions Fund855,500

For Contractual Services:

- From General Revenue Fund1,016,300
- From State Pensions Fund3,035,600

For Travel:

- From General Revenue Fund121,100
- From State Pensions Fund110,000

For Commodities:

- From General Revenue Fund47,600
- From State Pensions Fund35,400

For Printing:

- From General Revenue Fund25,900
- From State Pensions Fund18,900

1	For Equipment:	
2	From General Revenue Fund	56,200
3	From State Pensions Fund	18,900
4	For Electronic Data Processing:	
5	From General Revenue Fund	948,000
6	From State Pensions Fund	1,019,100
7	For Telecommunications Services:	
8	From General Revenue Fund	160,100
9	From State Pensions Fund	63,100
10	For Operation of Automotive Equipment:	
11	From General Revenue Fund	7,600
12	From State Pensions Fund	<u>2,700</u>
13	Total, This Section	\$16,541,000

14 Section 2. The amount of \$8,100,000, or so much of that
15 amount as may be necessary, is appropriated to the State
16 Treasurer from the Bank Services Trust Fund for the purpose
17 of making payments to financial institutions for banking
18 services pursuant to the State Treasurer's Bank Services
19 Trust Fund Act.

20 Section 3. The amount of \$9,000,000, or so much of that
21 amount as may be necessary, is appropriated to the State
22 Treasurer from the General Revenue Fund for the purpose of
23 making refunds of overpayments of estate tax and accrued
24 interest on those overpayments, if any, and payment of
25 certain statutory costs of assessment.

26 Section 4. The amount of \$6,000,000, or so much of that
27 amount as may be necessary, is appropriated to the State
28 Treasurer from the General Revenue Fund for the purpose of
29 making refunds of accrued interest on protested tax cases.

30 Section 5. The amount of \$27,000,000, or so much of that

1 amount as may be necessary, is appropriated to the State
 2 Treasurer from the Transfer Tax Collection Distributive Fund
 3 for the purpose of making payments to counties pursuant to
 4 Section 13b of the Illinois Estate and Generation-Skipping
 5 Transfer Tax Act.

6 Section 6. The amount of \$500,000, or so much of that
 7 amount as may be necessary, is appropriated to the State
 8 Treasurer from the Matured Bond and Coupon Fund for payment
 9 of matured bonds and interest coupons pursuant to Section 6u
 10 of the State Finance Act.

11 Section 7. The following named amounts, or so much of
 12 those amounts as may be necessary, respectively, for the
 13 objects and purposes named in this Section, are appropriated
 14 to the State Treasurer for the payment of interest on and
 15 retirement of State bonded indebtedness:

16 For payment of principal and interest on any and all bonds
 17 issued pursuant to the Anti-Pollution Bond Act, the
 18 Transportation Bond Act, the Capital Development Bond Act of
 19 1972, the School Construction Bond Act, the Illinois Coal and
 20 Energy Development Bond Act, and the General Obligation Bond
 21 Act:

22 From the General Obligation Bond

23 Retirement and Interest Fund:

24	Principal	570,597,635
25	Interest..	<u>1,114,275,617</u>
26	Total	\$1,684,873,252

27 Section 8. The amount of \$450,900, or so much thereof as
 28 may be necessary, is appropriated from the Capital Litigation
 29 Trust Fund to the State Treasurer for the State Treasurer's
 30 costs to administer the Capital Litigation Trust Fund in
 31 accordance with the Capital Crimes Litigation Act.

1 Section 9. The amount of \$2,691,200, or so much thereof
2 as may be necessary, is appropriated from the Capital
3 Litigation Trust Fund to the State Treasurer for a block
4 grant to the Cook County Treasurer for the separate account
5 for payment of expenses of the Cook County State's Attorney
6 in capital cases in Cook County in accordance with the
7 Capital Crimes Litigation Act.

8 Section 10. The amount of \$1,625,000, or so much thereof
9 as may be necessary, is appropriated from the Capital
10 Litigation Trust Fund to the State Treasurer for a block
11 grant to the Cook County Treasurer for the separate account
12 for payment of expenses of the Cook County Public Defender in
13 capital cases in Cook County in accordance with the Capital
14 Crimes Litigation Act.

15 Section 11. The amount of \$1,200,000, or so much thereof
16 as may be necessary, is appropriated from the Capital
17 Litigation Trust Fund to the State Treasurer for a block
18 grant to the Cook County Treasurer for the separate account
19 for payment of compensation and expenses of court appointed
20 defense counsel, other than the Cook County Public Defender,
21 in capital cases in Cook County in accordance with the
22 Capital Crimes Litigation Act.

23 Section 12. The following named amount of \$3,000,000, or
24 so much thereof as may be necessary, is appropriated from the
25 Capital Litigation Trust Fund to the State Treasurer for the
26 separate account held by the State Treasurer for payment of
27 compensation and expenses of court appointed counsel other
28 than Public Defenders incurred in the defense of capital
29 cases in counties other than Cook County in accordance with
30 the Capital Crimes Litigation Act.

1 Section 13. The following named amount of \$500,000, or
 2 so much thereof as may be necessary, is appropriated from the
 3 Capital Litigation Trust Fund to the State Treasurer for the
 4 separate account held by the State Treasurer for payment of
 5 expenses of Public Defenders incurred in the defense of
 6 capital cases in counties other than Cook County in
 7 accordance with the Capital Crimes Litigation Act.

8 Section 14. The following named amount of \$300,000, or
 9 so much thereof as may be necessary, is appropriated from the
 10 General Revenue Fund to the State Treasurer for expenses
 11 related to an Inspector General position.

12 Section 15. The following named amount of \$5,000,000, or
 13 so much thereof as may be necessary, is appropriated from the
 14 Hospital Basic Services Preservation Fund to the State
 15 Treasurer to collateralize loans from financial institutions
 16 for capital projects as stated in the Hospital Basic Services
 17 Preservation Act.

18 ARTICLE 27

19 Section 5. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated to meet the
 22 ordinary and contingent expenses of the following divisions
 23 of the State Comptroller for the Fiscal Year ending June 30,
 24 2007:

25 Administration

26 For Personal Services4,154,600

27 For Employee Retirement Contributions

28 Paid by the Employer0

29 For State Contribution to State

1	Employees' Retirement System	478,900
2	For State Contribution to	
3	Social Security	317,900
4	For Contractual Services	1,602,000
5	For Travel	45,300
6	For Commodities	122,100
7	For Printing	35,000
8	For Equipment	12,800
9	For Telecommunications	241,000
10	For Electronic Data Processing	0
11	For Operation of Auto	
12	Equipment	<u>8,900</u>
13	Total	\$7,018,500

Statewide Fiscal Operations

14		
15	For Personal Services	5,196,700
16	For Employee Retirement Contributions	
17	Paid by the Employer	0
18	For State Contribution to State	
19	Employees' Retirement System	598,900
20	For State Contribution to	
21	Social Security	397,500
22	For Contractual Services	189,400
23	For Travel	4,300
24	For Commodities	0
25	For Printing	0
26	For Equipment	0
27	For Electronic Data Processing	<u>0</u>
28	Total	\$6,386,800

Electronic Data Processing

29		
30	For Personal Services	4,346,800
31	For Employee Retirement Contributions	
32	Paid by the Employer	0
33	For State Contribution to State	
34	Employees' Retirement System	500,900

1	For State Contribution to	
2	Social Security	332,500
3	For Contractual Services	1,015,700
4	For Travel	8,000
5	For Commodities	119,000
6	For Printing	338,300
7	For Equipment	0
8	For Telecommunications	0
9	For Electronic Data	
10	Processing	<u>1,649,200</u>
11	Total	\$8,310,400

12	Special Audits	
13	For Personal Services	1,834,000
14	For Employee Retirement Contributions	
15	Paid by the Employer	0
16	For State Contribution to State	
17	Employees' Retirement System	211,400
18	For State Contribution to	
19	Social Security	140,400
20	For Contractual Services	75,400
21	For Travel	70,500
22	For Commodities	0
23	For Printing	0
24	For Equipment	0
25	For Electronic Data Processing	0
26	For Expenses of Local Government	
27	Officials Training	12,500
28	For Contractual Services for auditing	
29	and assisting local governments	<u>25,000</u>
30	Total	\$2,369,200

31	Merit Commission	
32	For Merit Commission Expenses	93,000

33 Section 10. The sum of \$1,200,000, or so much thereof

1 as may be necessary, is appropriated to the State Comptroller
 2 from the Comptroller's Administrative Fund for the discharge
 3 of duties of the office.

4 Section 15. The amount of \$50,300, or so much thereof as
 5 may be necessary, is appropriated to the State Comptroller
 6 from the State Lottery Fund for expenses in connection with
 7 the State Lottery.

8 Section 20. The amount of \$200,000, or so much thereof
 9 as may be necessary, is appropriated to the State Comptroller
 10 to meet the ordinary and contingent expenses for the Office
 11 of Inspector General.

12 Section 25. The amount of \$100,000, or so much thereof as
 13 may be necessary, is appropriated to the State Comptroller
 14 for expenses and the administration of Section 15-125 of the
 15 Pension Code.

16 ARTICLE 28

17 Section 5. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the State Comptroller to pay the elected State officers of
 20 the Executive Branch of the State Government, at various
 21 rates prescribed by law:

22	For the Governor	150,700
23	For the Lieutenant Governor	115,300
24	For the Secretary of State	133,000
25	For the Attorney General	133,000
26	For the Comptroller	115,300
27	For the State Treasurer	<u>115,300</u>
28	Total	\$762,600

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the State Comptroller to pay certain appointed officers of
 4 the Executive Branch of the State Government, at the various
 5 rates prescribed by law:

6 From General Revenue Fund

7 Department on Aging

8 For the Director 102,200

9 Department of Agriculture

10 For the Director117,800

11 For the Assistant Director100,000

12 Department of Central Management Services

13 For the Director125,800

14 For 2 Assistant Directors213,900

15 Department of Children and Family Services

16 For the Director128,100

17 Department of Corrections

18 For the Director128,100

19 For the Assistant Director112,900

20 Department of Commerce and Economic Opportunities

21 For the Director125,800

22 For the Assistant Director107,000

23 Environmental Protection Agency

24 For the Director117,800

25 Department of Financial and Professional Regulation

26 For the Secretary125,800

27 For the Director102,200

28 For the Director117,800

29 For the Director109,700

30 Department of Human Services

31 For the Secretary128,100

32 For 2 Assistant Secretaries225,700

33 Department of Juvenile Justice

34 For the Director112,900

1 Department of Labor

2 For the Director109,700

3 For the Assistant Director100,000

4 For the Chief Factory Inspector44,400

5 For the Superintendent of Safety Inspection

6 and Education48,800

7 Department of State Police

8 For the Director117,200

9 For the Assistant Director100,000

10 Department of Military Affairs

11 For the Adjutant General102,200

12 For two Chief Assistants to the

13 Adjutant General174,100

14 Department of Natural Resources

15 For the Director117,800

16 For the Assistant Director100,000

17 For six Mine Officers79,800

18 For four Miners' Examining Officers43,900

19 Illinois Labor Relations Board

20 For the Chairman88,700

21 For four State Labor Relations Board

22 members319,200

23 For two Local Labor Relations Board

24 members159,600

25 Department of Healthcare and Family Services

26 For the Director125,800

27 For the Assistant Director107,000

28 Department of Public Health

29 For the Director128,100

30 For the Assistant Director112,900

31 Department of Revenue

32 For the Director125,800

33 For the Assistant Director107,000

34 Property Tax Appeal Board

1	For the Chairman	55,000
2	For four members	177,300
3	Department of Veterans' Affairs	
4	For the Director	102,200
5	For the Assistant Director	87,100
6	Civil Service Commission	
7	For the Chairman	26,900
8	For four members	82,400
9	Commerce Commission	
10	For the Chairman	113,900
11	For four members	397,700
12	Court of Claims	
13	For the Chief Judge	55,200
14	For the six Judges	305,400
15	State Board of Elections	
16	For the Chairman	49,700
17	For the Vice-Chairman	40,800
18	For six members	191,500
19	Illinois Emergency Management Agency	
20	For the Director	102,200
21	For the Assistant Director	102,200
22	Department of Human Rights	
23	For the Director	102,200
24	Human Rights Commission	
25	For the Chairman	44,400
26	For twelve members	478,700
27	Illinois Workers' Compensation Commission	
28	For the Chairman	106,400
29	For nine members	916,200
30	Liquor Control Commission	
31	For the Chairman	33,100
32	For six members	173,600
33	For the Secretary	32,000
34	For the Chairman and one member as	

1 designated by law, \$200 per diem
2 for work on a license appeal
3 commission55,000
4 Executive Ethics Commission
5 For nine members287,300
6 Pollution Control Board
7 For the Chairman102,900
8 For four members397,700
9 Prisoner Review Board
10 For the Chairman81,500
11 For fourteen members of the
12 Prisoner Review Board1,021,300
13 Secretary of State Merit Commission
14 For the Chairman14,700
15 For four members43,900
16 Educational Labor Relations Board
17 For the Chairman88,700
18 For four members319,200
19 Department of State Police
20 For five members of the State Police
21 Merit Board, \$202 per diem,
22 whichever is applicable in accordance
23 with law, for a maximum of 100
24 days each101,000
25 Department of Transportation
26 For the Secretary128,100
27 For the Assistant Secretary112,900
28 Office of Small Business Utility Advocate
29 For the small business utility advocate0
30 Total, General Revenue Fund \$11,243,900
31 Office of the State Fire Marshal
32 For the State Fire Marshal:
33 From Fire Prevention Fund102,200
34 Illinois Racing Board

1 For eleven members of the Illinois
2 Racing Board, \$300 per diem to a
3 maximum 10,640 as prescribed
4 by law:

5 From the Horse Racing Fund117,100

6 Department of Employment Security

7 Payable from Title III Social Security and Employment Service
8 Fund:

9 For the Director125,800

10 For five members of the Board
11 of Review75,000

12 Total \$200,800

13 Department of Financial and Professional Regulation

14 Payable from Bank and Trust Company Fund:

15 For the Director120,400

16 Subtotals:

17 General Revenue 11,243,900

18 Fire Prevention102,200

19 Horse Racing117,100

20 Bank and Trust Company Fund120,400

21 Title III Social Security and
22 Employment Service Fund200,800

23 Total \$11,784,400

24 Section 15. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 to the State Comptroller to pay certain officers of the
27 Legislative Branch of the State Government, at the various
28 rates prescribed by law:

29 Office of Auditor General

30 For the Auditor General 112,600

31 For two Deputy Auditor Generals209,300

32 Total \$321,900

33 Officers and Members of General Assembly

1	For salaries of the 118 members of the House of	
2	Representatives	6,914,300
3	For salaries of the 59 members	
4	of the Senate	<u>3,514,800</u>
5	Total	\$10,429,100
6	For additional amounts, as prescribed	
7	by law, for party leaders in both	
8	chambers as follows:	
9	For the Speaker of the House,	
10	the President of the Senate and	
11	Minority Leaders of both Chambers	93,600
12	For the Majority Leader of the House	19,800
13	For the eleven assistant majority and	
14	minority leaders in the Senate	193,000
15	For the twelve assistant majority	
16	and minority leaders in the House	184,200
17	For the majority and minority	
18	caucus chairmen in the Senate	35,100
19	For the majority and minority	
20	conference chairmen in the House	30,700
21	For the two Deputy Majority and the two	
22	Deputy Minority leaders in the House	67,300
23	For chairmen and minority spokesmen of	
24	standing committees in the Senate	
25	except the Rules Committee, the Committee	
26	on Committees and the Committee on	
27	the Assignment of Bills	315,800
28	For chairmen and minority	
29	spokesmen of standing and select	
30	committees in the House	<u>666,600</u>
31	Total	\$1,606,100
32	For per diem allowances for the	
33	members of the Senate, as	
34	provided by law	324,000

1	For per diem allowances for the	
2	members of the House, as	
3	provided by law	709,000
4	For mileage for all members of the	
5	General Assembly, as provided	
6	by law	<u>405,000</u>
7	Total	\$1,438,000

8 Section 20. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to the State
11 Comptroller in connection with the payment of salaries for
12 officers of the Executive and Legislative Branches of State
13 Government:

14 For State Contribution to State Employees'

15 Retirement System:

16	From General Revenue Fund	1,332,500
17	From Horse Racing Fund	13,500
18	From Fire Prevention Fund	11,800
19	From Bank and Trust Company Fund	13,900
20	From Title III Social Security	
21	and Employment Service Fund	23,200
22	Savings and Residential Finance	
23	Regulatory Fund	0
24	Real Estate License	
25	Administration Fund	<u>0</u>
26	Total	\$1,394,900

27 For State Contribution to Social Security:

28	From General Revenue Fund	953,500
29	From Horse Racing Fund	9,000
30	From Fire Prevention Fund	7,400
31	From Bank and Trust Company Fund	7,600
32	From Title III Social Security	
33	and Employment Service Fund	13,500

1	From Savings and Residential	
2	Finance Regulatory Fund	0
3	From Real Estate License	
4	Administration Fund	<u>0</u>
5	Total	\$991,000
6	For Group Insurance:	
7	From Fire Prevention Fund	14,500
8	From Bank and Trust Company Fund	14,500
9	From Title III Social Security and	
10	Employment Service Fund	87,000
11	Savings and Residential Finance	
12	Regulatory Fund	0
13	Real Estate License Administration Fund	<u>0</u>
14	Total	\$116,000

15 Section 25. The amount of \$440,000, or so much thereof
 16 as may be necessary, is appropriated to the State Comptroller
 17 for contingencies in the event that any amounts appropriated
 18 in Sections 5 through 20 of this Article are insufficient and
 19 other expenses associated with the administration of Sections
 20 5 through 20.

21 ARTICLE 29

22 Section 1. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects
 24 and purposes hereinafter named, are appropriated to the
 25 Office of the State Comptroller for the fiscal year ending
 26 June 30, 2006:

27	For Personal Services:	
28	Official Court Reporting	36,217,900
29	For State Contributions to the State	
30	Employees' Retirement System	4,246,900
31	For Employee Retirement Contributions	

1 Paid by Employer1,393,500
 2 For State Contributions to Social
 3 Security2,819,000
 4 For Travel:
 5 For Official Court Reporting167,900
 6 For Contractual Services:
 7 For Transcript Fees for Official
 8 Court Reporting4,046,700
 9 For Other Operational Expenses8,000

10 Section 2. The amount of \$750,000, or so much thereof as
 11 may be necessary, is appropriated to the State Comptroller
 12 for ordinary and contingent expenses associated with the
 13 payment to official court reporters pursuant to law.

14 ARTICLE 30

15 Section 5. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the State
 17 Comptroller in connection with the Illinois Global
 18 Partnership Act:
 19 From General Revenue Fund2,500,000
 20 From Agricultural Premium Fund1,006,200
 21 From International Tourism Fund2,500,000
 22 Total \$6,006,200

23 ARTICLE 31

24 Section 5. The following amounts, or so much of those
 25 amounts as may be necessary, respectively, are appropriated
 26 to the State Board of Elections for its ordinary and
 27 contingent expenses as follows:

28 The Board
 29 For Contractual Services19,000

1	For Travel	19,100
2	For Equipment	<u>500</u>
3	Total	\$38,600
4	Administration	
5	For Personal Services	562,300
6	For Employee Retirement Contributions	
7	Paid By Employer	22,600
8	For State Contributions to State Employees'	
9	Retirement System	43,800
10	For State Contributions to	
11	Social Security	43,100
12	For Contractual Services	385,500
13	For Travel	18,500
14	For Commodities	16,400
15	For Printing	10,600
16	For Equipment	2,000
17	For Telecommunications	112,400
18	For Operation of Automotive Equipment	<u>3,000</u>
19	Total	\$1,220,200
20	Elections	
21	For Personal Services	1,422,300
22	For Employee Retirement Contributions	
23	Paid By Employer	57,000
24	For State Contributions to State	
25	Employees' Retirement System	110,800
26	For State Contributions to Social Security	108,900
27	For Contractual Services	24,400
28	For Travel	43,600
29	For Printing	28,900
30	For Equipment	5,200
31	For Purchase of Election Codes	15,000
32	For HAVA Maintenance of Effort	
33	Contribution-State	550,000
34	For Reimbursement to Counties for Increased	

1	Compensation to Judges and other Election	
2	Officials, as provided in Public Acts	
3	81-850, 81-1149, and 90-672	3,740,000
4	For Payment of Lump Sum Awards to County Clerks,	
5	County Recorders, and Chief Election	
6	Clerks as Compensation for Additional	
7	Duties required of such officials	
8	by consolidation of elections law,	
9	as provided in Public Acts 82-691	
10	and 90-713	812,500
11	For Payment to Election Authorities for expenses	
12	in supplying voter registration tapes to	
13	the State Board of Elections pursuant to	
14	Public Act 85-958	<u>20,250</u>
15	Total	\$6,938,850
16	General Counsel	
17	For Personal Services	249,500
18	For Employee Retirement Contributions	
19	Paid By Employer	10,000
20	For State Contributions to State	
21	Employees' Retirement System	19,300
22	For State Contributions to	
23	Social Security	19,200
24	For Contractual Services	140,200
25	For Travel	10,300
26	For Equipment	<u>500</u>
27	Total	\$449,000
28	Campaign Disclosure	
29	For Personal Services	692,400
30	For Employee Retirement Contributions	
31	Paid By Employer	27,700
32	For State Contributions to State	
33	Employees' Retirement System	54,000
34	For State Contributions to	

1	Social Security	53,100
2	For Contractual Services	11,100
3	For Travel	11,300
4	For Printing	17,400
5	For Equipment	<u>9,100</u>
6	Total	\$876,100

Information Technology

7		
8	For Personal Services	411,900
9	For Employee Retirement Contributions	
10	Paid By Employer	16,500
11	For State Contributions to State Employees'	
12	Retirement System	32,100
13	For State Contributions to Social Security	31,500
14	For Contractual Services	353,800
15	For Travel	11,600
16	For Commodities	17,100
17	For Printing	700
18	For Equipment	<u>103,500</u>
19	Total	\$978,700

20 Section 10. The following amounts, or so much thereof as
 21 may be necessary, are reappropriated from the Help Illinois
 22 Vote Fund to the State Board of Elections for Implementation
 23 of the Help America Vote Act of 2002:

24	For distribution to Local Election	
25	Authorities under Section 251 of the	
26	Help America Vote Act	80,950,000
27	For the implementation of the Statewide	
28	Voter Registration System as required by	
29	Section 1A-25 of the Illinois Election	
30	Code, including maintenance of the	
31	IDEA/VISTA program	8,650,000
32	For distribution to Local Election Authorities	
33	for replacement of punch-card voting	

1	systems under Section 102 of the Help	
2	America Vote Act	11,500,000
3	For administrative costs and discretionary	
4	grants to Local Election Authorities	
5	under Section 101 of the Help America	
6	Vote Act	<u>6,700,000</u>
7	Total	\$107,800,000

8 Section 15. The amount of \$150,000, or as much of that
9 amount as may be necessary, is appropriated to the State
10 Board of Elections from the Voters' Guide Fund for the
11 operations of that Fund.

12 ARTICLE 32

13 Section 5. The following named sums, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Supreme Court to pay the ordinary and contingent expenses of
16 certain officers of the court system of Illinois as follows:

17	For Personal Services:	
18	Judges' Salaries	147,859,600
19	For Travel:	
20	Judicial Officers	1,208,900
21	For State Contributions	
22	to Social Security	<u>2,143,900</u>
23	Total, this Section	\$151,212,400

24 Section 10. The following named sums, or so much thereof
25 as may be necessary, respectively, for the objects and
26 purposes hereinafter named, are appropriated to meet the
27 ordinary and contingent expenses of the Supreme Court:

28	For Personal Services	7,135,900
29	For State Contributions	
30	to State Employees' Retirement	822,400

1	For State Contributions	
2	to Social Security	545,900
3	For Contractual Services	1,624,500
4	For Travel	15,500
5	For Commodities	42,600
6	For Printing	227,100
7	For Equipment	935,700
8	For Electronic Data Processing	100,900
9	For Telecommunications	124,900
10	For Operation of Automotive Equipment	8,000
11	For Permanent Improvements	<u>34,000</u>
12	Total, this Section	\$11,617,400

13 Section 15. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated to the Supreme
16 Court to meet the ordinary and contingent expenses of the
17 Judges of the Appellate Courts, and the Clerks of the
18 Appellate Courts, and the Appellate Judges Research Projects:

19	Administration of the First Appellate District	
20	For Personal Services	7,179,100
21	For State Contributions	
22	to State Employees' Retirement	827,400
23	For State Contributions	
24	to Social Security	549,200
25	For Contractual Services	854,800
26	For Travel	1,800
27	For Commodities	34,500
28	For Printing	35,300
29	For Equipment	150,900
30	For Telecommunications	<u>84,300</u>
31	Total	\$9,717,300

32	Administration of the Second Appellate District	
33	For Personal Services	2,917,100

1	For State Contributions	
2	to State Employees' Retirement	336,200
3	For State Contributions	
4	to Social Security	223,200
5	For Contractual Services	1,014,900
6	For Travel	2,300
7	For Commodities	19,700
8	For Printing	5,800
9	For Equipment	203,700
10	For Operation of	
11	Automotive Equipment	1,200
12	For Telecommunications	<u>82,900</u>
13	Total	\$4,807,000
14	Administration of the Third Appellate District	
15	For Personal Services	2,209,600
16	For State Contributions to	
17	State Employees' Retirement	254,700
18	For State contributions	
19	to Social Security	169,000
20	For Contractual Services	725,500
21	For Travel	1,100
22	For Commodities	20,700
23	For Printing	7,500
24	For Equipment	243,800
25	For Telecommunications	<u>66,700</u>
26	Total	\$3,698,600
27	Administration of the Fourth Appellate District	
28	For Personal Services	2,259,700
29	For State Contributions	
30	to State Employees' Retirement	260,400
31	For State Contributions	
32	to Social Security	172,900
33	For Contractual Services	666,400
34	For Travel	4,100

1	For Commodities	19,900
2	For Printing	5,900
3	For Equipment	72,700
4	For Telecommunications	<u>66,200</u>
5	Total	\$3,528,200
6	Administration of the Fifth Appellate District	
7	For Personal Services	2,254,400
8	For State Contributions to	
9	State Employees' Retirement	259,800
10	For State Contributions to	
11	Social Security	172,500
12	For Contractual Services	632,500
13	For Travel	4,100
14	For Commodities	9,300
15	For Printing	13,400
16	For Equipment	199,000
17	For Telecommunications	62,200
18	For Operation of Automotive Equipment	<u>1,300</u>
19	Total	\$3,608,500

20 Section 20. The following named sums, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 Supreme Court for ordinary and contingent expenses of the
 23 Circuit Court:

24	For Circuit Clerks' Additional Duties	663,000
25	For Mandatory Arbitration	678,500
26	For Sexually Violent Persons Commitment Act	324,500
27	For Probation Reimbursements	60,052,500
28	For Personal Services:	
29	Circuit Court Personnel	1,790,800
30	For State Contribution	
31	to State Employees' Retirement	206,400
32	For State Contribution	
33	to Social Security	137,000

1 For Travel:

2 Circuit Court Personnel160,200

3 For Contractual Services683,700

4 For Equipment106,300

5 For Electronic Data Processing2,067,400

6 Total, this Section \$66,870,300

7 Section 25. The following named sums, or so much thereof

8 as may be necessary, respectively, for the objects and

9 purposes hereinafter named, are appropriated to the Supreme

10 Court for ordinary and contingent expenses of the

11 Administrative Office of the Illinois Courts:

12 For Personal Services6,062,600

13 For Retirement - Paid by Employer1,280,200

14 For State Contributions to

15 State Employees' Retirement698,700

16 For State Contributions to

17 Social Security463,800

18 For Contractual Services2,977,700

19 For Travel197,500

20 For Commodities67,200

21 For Printing83,000

22 For Equipment369,200

23 For Electronic Data Processing3,067,700

24 For Telecommunications218,900

25 For Operation of

26 Automotive Equipment17,400

27 For Probation Training0

28 For Contractual Services: Judicial Conference

29 and Supreme Court Committees729,500

30 For Judges' Out-of-State

31 Educational Programs0

32 For Training of Circuit Court Officers

33 and Personnel0

1 Total, this Section \$16,233,400

2 Section 30. The sum of \$54,100, or so much thereof as
3 may be necessary, is appropriated to the Supreme Court for
4 the contingent expenses of the Illinois Courts Commission.

5 Section 35. The sum of \$13,306,700, or so much thereof
6 as may be necessary, is appropriated from the Mandatory
7 Arbitration Fund to the Supreme Court for Mandatory
8 Arbitration Programs.

9 Section 40. The sum of \$121,500, or so much thereof as
10 may be necessary, is appropriated from the Foreign Language
11 Interpreter Fund to the Supreme Court for the Foreign
12 Language Interpreter Program.

13 Section 45. The sum of \$757,100, or so much thereof as
14 may be necessary, is appropriated from the Lawyers'
15 Assistance Program Fund to the Supreme Court for lawyers'
16 assistance programs.

17 Section 50. The sum of \$520,000, or so much thereof as
18 may be necessary, is appropriated from the Reviewing Court
19 Alternative Dispute Resolution Fund to the Supreme Court for
20 alternative dispute resolution programs within the reviewing
21 courts.

22 ARTICLE 33

23 Section 5. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 to the Court of Claims for its ordinary and contingent
26 expenses:

27 CLAIMS ADJUDICATION

1	Payable from the General Revenue Fund:	
2	For Personal Services	973,300
3	For State Contribution to State	
4	Employees' Retirement System	112,100
5	For Employee Retirement Contributions	
6	Paid by Employer	38,900
7	For State Contribution to Social	
8	Security	74,500
9	For Contractual Services	22,000
10	For Travel	21,000
11	For Commodities	12,000
12	For Printing	12,000
13	For Equipment	14,200
14	For Telecommunications Services	10,400
15	For Refunds	500
16	For Reimbursement for Incidental	
17	Expenses Incurred by Judges	<u>35,300</u>
18	Total	\$1,326,200

19 Section 10. The amount of \$300,000, or so much of that
20 amount as may be necessary, is appropriated from the Court of
21 Claims Administration and Grant Fund to the Court of Claims
22 for administrative expenses under the Crime Victims
23 Compensation Act.

24 Section 15. The amount of \$500,000, or so much of that
25 amount as may be necessary, is appropriated from the General
26 Revenue Fund to the Court of Claims for payment of awards
27 solely as a result of the lapsing of an appropriation
28 originally made from any funds held by the State Treasurer.

29 Section 20. The following named amounts, or so much of
30 that amount as may be necessary, are appropriated to the
31 Court of Claims for payment of claims as follows:

1 No. 01-CC-2523, Forest Health System, Inc. of IL d/b/a
2 Lovellton Academy. Contract, against the Department of
3 Children and Family Services..... \$43,065.75

4 No. 02-CC-0964, Bobby Joe Timberson. Personal Injury,
5 against the Department of Human Services.....\$20,000.00

6 No. 03-CC-0194, Sharon Bland. Personal Injury, against
7 the Department of Corrections..... \$35,165.26

8 No. 03-CC-0435, Zeta C. Moore. Personal Injury, against
9 the Secretary of State..... \$14,509.92

10 No. 03-CC-0833, Ismael Mohammed. Personal Injury and
11 Property Damage, against the Department of
12 Corrections.....\$7,056.00

13 No. 04-CC-0230, Craig Lowman. Attorney Fees, against the
14 Department of Children and Family Services.....\$6,646.30

15 No. 04-CC-1145, Dennis and Valerie Graue. Reimbursement
16 of attorney fees, against the Department of Children and
17 Family Services.....\$9,058.46

18 No. 05-CC-1540&1549, Reimburse State Fund 537, State
19 Offender DNA Identification System Fund. Against the
20 Department of State Police.....\$230,700.00

21 No. 05-CC-1937, Reimburse Federal Fund 904, Illinois
22 State Police Federal Projects Fund. Against the Department
23 of State Police.....\$10,125.00

24 No. 05-CC-2248, Julie Wilkey. Tort, against the
25 Department of Corrections.....\$15,500.00

1 No. 05-CC-2282, Stanley Howard. Illegal Incarceration,
2 against the Department of Corrections\$161,005.25

3 No. 06-CC-1924, Wexford Health Sources, Inc. Debt,
4 against the Department of Corrections\$787,912.43

5 No. 06-CC-2200, Alejandro Dominguez. Illegal
6 Incarceration, against the Department of
7 Corrections \$60,150.00

8 Section 2. The following named amounts are appropriated
9 to the Court of Claims from the Road Fund 011, to pay claims
10 in conformity with awards and recommendations made by the
11 Court of Claims as follows:

12 No. 93-CC-3432, Western Illinois Construction, Inc.
13 Contract, against the Department of
14 Transportation\$49,741.20

15 No. 99-CC-3183, Darlene A. Riskovsky. Tort, against the
16 Department of Transportation \$17,000.00

17 No. 02-CC-2692, Roslyn Steele. Personal Injury, against
18 the Department of Transportation \$27,054.21

19 No. 06-CC-1065, Labor Tech Printing, Inc. Debt, against
20 the Department of Transportation\$129,809.42

21 No. 06-CC-1089, McCann Industries, Inc. Debt, against
22 the Department of Transportation \$86,123.00

23 No. 06-CC-1198, McCann Industries, Inc. Debt, against
24 the Department of Transportation \$84,607.00

1 No. 06-CC-1614, McCann Industries, Inc. Debt, against
 2 the Department of Transportation..... \$90,815.00

3 Section 3. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 012, Motor Fuel Tax
 5 Fund, to pay claims in conformity with awards and
 6 recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for payments of awards
 8 pursuant to P.A. 92-357.....\$133.00

9 Section 4. The following named amounts are appropriated
 10 to the Court of Claims from Federal Fund 013, Alcoholism and
 11 Substance Abuse Block Grant Fund, to pay claims in conformity
 12 with awards and recommendations made by the Court of Claims
 13 as follows:

14 Reimburse the General Revenue Fund for payments of awards
 15 pursuant to P.A. 92-357.....\$9,564.00

16 Section 5. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 015, Penny Severns
 18 Breast, Cervical and Ovarian Cancer Research Fund, to pay
 19 claims in conformity with awards and recommendations made by
 20 the Court of Claims as follows:

21 Reimburse the General Revenue Fund for payments of awards
 22 pursuant to P.A. 92-357..... \$4,578.58

23 Section 6. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 018, Transportation
 25 Regulatory Fund, to pay claims in conformity with awards and
 26 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$1,622.00

3 Section 7. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 021, Financial
 5 Institution Fund, to pay claims in conformity with awards and
 6 recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for payments of awards
 8 pursuant to P.A. 92-357\$20.34

9 Section 8. The following named amounts are appropriated
 10 to the Court of Claims from State Fund 022, General
 11 Professions Dedicated Fund, to pay claims in conformity with
 12 awards and recommendations made by the Court of Claims as
 13 follows:

14 Reimburse the General Revenue Fund for payments of awards
 15 pursuant to P.A. 92-357\$4,530.05

16 Section 9. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 041, Wildlife and Fish
 18 Fund, to pay claims in conformity with awards and
 19 recommendations made by the Court of Claims as follows:

20 Reimburse the General Revenue Fund for payments of awards
 21 pursuant to P.A. 92-357\$2,527.71

22 Section 10. The following named amounts are appropriated
 23 to the Court of Claims from State Fund 047, Fire Prevention
 24 Fund, to pay claims in conformity with awards and
 25 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$4,238.96

3 Section 11. The following named amounts are appropriated
 4 to the Court of Claims from Federal Fund 052, Title III
 5 Social Security and Employment Service Fund, to pay claims in
 6 conformity with awards and recommendations made by the Court
 7 of Claims as follows:

8 For payments of awards for lapsed appropriation claims
 9 less than \$50,000 \$15,000.00

10 Reimburse the General Revenue Fund for payments of awards
 11 pursuant to P.A. 92-357 \$41,483.13

12 Section 12. The following named amounts are appropriated
 13 to the Court of Claims from State Fund 059, Public Utility
 14 Fund, to pay claims in conformity with awards and
 15 recommendations made by the Court of Claims as follows:

16 Reimburse the General Revenue Fund for payments of awards
 17 pursuant to P.A. 92-357\$9,704.30

18 Section 13. The following named amounts are appropriated
 19 to the Court of Claims from Federal Fund 063, Public Health
 20 Services Fund, to pay claims in conformity with awards and
 21 recommendations made by the Court of Claims as follows:

22 Reimburse the General Revenue Fund for payments of awards
 23 pursuant to P.A. 92-357\$15,566.43

24 Section 14. The following named amounts are appropriated
 25 to the Court of Claims from Federal Fund 065, U.S.
 26 Environmental Protection Fund, to pay claims in conformity

1 with awards and recommendations made by the Court of Claims
2 as follows:

3 Reimburse the General Revenue Fund for payments of awards
4 pursuant to P.A. 92-357\$2,308.10

5 Section 15. The following named amounts are appropriated
6 to the Court of Claims from State Fund 067, Radiation
7 Protection Fund, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for payments of awards
10 pursuant to P.A. 92-357\$467.24

11 Section 16. The following named amounts are appropriated
12 to the Court of Claims from State Fund 072, Underground
13 Storage Tank Fund, to pay claims in conformity with awards
14 and recommendations made by the Court of Claims as follows:

15 For payments of awards for lapsed appropriation claims
16 less than \$50,000 \$49,626.86

17 Reimburse the General Revenue Fund for payments of awards
18 pursuant to P.A. 92-357\$324.70

19 Section 17. The following named amounts are appropriated
20 to the Court of Claims from State Fund 074, EPA Special State
21 Projects Trust Fund, to pay claims in conformity with awards
22 and recommendations made by the Court of Claims as follows:

23 Reimburse the General Revenue Fund for payments of awards
24 pursuant to P.A. 92-357\$887.19

25 Section 18. The following named amounts are appropriated

1 to the Court of Claims from State Fund 078, Solid Waste
2 Management Fund to pay claims in conformity with awards and
3 recommendations made by the Court of Claims as follows:

4 Reimburse the General Revenue Fund for payments of awards
5 pursuant to P.A. 92-357\$737.00

6 Section 19. The following named amounts are appropriated
7 to the Court of Claims from State Fund 084, County Water
8 Commission Tax Fund, to pay claims in conformity with awards
9 and recommendations made by the Court of Claims as follows:

10 Reimburse the General Revenue Fund for payments of awards
11 pursuant to P.A. 92-357\$9,878.77

12 Section 20. The following named amounts are appropriated
13 to the Court of Claims from State Fund 091, Clean Air Act
14 Permit Fund, to pay claims in conformity with awards and
15 recommendations made by the Court of Claims as follows:

16 Reimburse the General Revenue Fund for payments of awards
17 pursuant to P.A. 92-357\$2,180.16

18 Section 21. The following named amounts are appropriated
19 to the Court of Claims from State Fund 093, Illinois State
20 Medical Disciplinary Fund, to pay claims in conformity with
21 awards and recommendations made by the Court of Claims as
22 follows:

23 Reimburse the General Revenue Fund for payments of awards
24 pursuant to P.A. 92-357\$1,200.00

25 Section 22. The following named amounts are appropriated
26 to the Court of Claims from Federal Fund 117, State Appellate

1 Defender Federal Trust Fund, to pay claims in conformity with
2 awards and recommendations made by the Court of Claims as
3 follows:

4 Reimburse the General Revenue Fund for payments of awards
5 pursuant to P.A. 92-357\$2,744.06

6 Section 23. The following named amounts are appropriated
7 to the Court of Claims from State Fund 141, Capital
8 Development Fund, to pay claims in conformity with awards and
9 recommendations made by the Court of Claims as follows:

10 Reimburse the General Revenue Fund for payments of awards
11 pursuant to P.A. 92-357\$4,180.00

12 Section 24. The following named amounts are appropriated
13 to the Court of Claims from State Fund 152, State Crime
14 Laboratory Fund, to pay claims in conformity with awards and
15 recommendations made by the Court of Claims as follows:

16 For payments of awards for lapsed appropriation claims
17 less than \$50,000\$37,455.00

18 Section 25. The following named amounts are appropriated
19 to the Court of Claims from State Fund 218, Professional
20 Indirect Cost Fund, to pay claims in conformity with awards
21 and recommendations made by the Court of Claims as follows:

22 Reimburse the General Revenue Fund for payments of awards
23 pursuant to P.A. 92-357\$630.56

24 Section 26. The following named amounts are appropriated
25 to the Court of Claims from State Fund 220, DCFS Children's
26 Services Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2 Reimburse the General Revenue Fund for payments of awards
3 pursuant to P.A. 92-357\$45,592.04

4 Section 27. The following named amounts are appropriated
5 to the Court of Claims from State Fund 224, Asbestos
6 Abatement Fund, to pay claims in conformity with awards and
7 recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for payments of awards
9 pursuant to P.A. 92-357\$290.35

10 Section 28. The following named amounts are appropriated
11 to the Court of Claims from the State Fund 244, Savings and
12 Residential Finance Regulatory Fund, to pay claims in
13 conformity with awards and recommendations made by the Court
14 of Claims as follows:

15 Reimburse the General Revenue Fund for payments of awards
16 pursuant to P.A. 92-357\$588.09

17 Section 29. The following named amounts are appropriated
18 to the Court of Claims from the State Fund 258, Nursing
19 Dedicated & Professional Fund, to pay claims in conformity
20 with awards and recommendations made by the Court of Claims
21 as follows:

22 Reimburse the General Revenue Fund for payments of awards
23 pursuant to P.A. 92-357\$345.20

24 Section 30. The following named amounts are appropriated
25 to the Court of Claims from the State Fund 270, Water
26 Revolving Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2 Reimburse the General Revenue Fund for payments of awards
3 pursuant to P.A. 92-357\$66.00

4 Section 31. The following named amounts are appropriated
5 to the Court of Claims from the State Fund 272, LaSalle
6 Veteran's Home Fund, to pay claims in conformity with awards
7 and recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for payments of awards
9 pursuant to P.A. 92-357\$27.45

10 Section 32. The following named amounts are appropriated
11 to the Court of Claims from State Fund 301, Working Capital
12 Revolving Fund, to pay claims in conformity with awards and
13 recommendations made by the Court of Claims as follows:

14 For payments of awards for lapsed appropriation claims
15 less than \$50,000\$17,500.00

16 Reimburse the General Revenue Fund for payments of awards
17 pursuant to P.A. 92-357\$509.39

18 Section 33. The following named amounts are appropriated
19 to the Court of Claims from the State Fund 303, State Garage
20 Revolving Fund, to pay claims in conformity with awards and
21 recommendations made by the Court of Claims as follows:

22 Reimburse the General Revenue Fund for payments of awards
23 pursuant to P.A. 92-357\$14.05

24 Section 34. The following named amounts are appropriated
25 to the Court of Claims from the State Fund 304, Statistical

1 Services Revolving Fund, to pay claims in conformity with
2 awards and recommendations made by the Court of Claims as
3 follows:

4 Reimburse the General Revenue Fund for payments of awards
5 pursuant to P.A. 92-357\$3,323.91

6 Section 35. The following named amounts are appropriated
7 to the Court of Claims from State Fund 312, Communications
8 Revolving Fund, to pay claims in conformity with awards and
9 recommendations made by the Court of Claims as follows:

10 For payments of awards for lapsed appropriation claims
11 less than \$50,000\$10,609.00

12 Reimburse the General Revenue Fund for payments of awards
13 pursuant to P.A. 92-357\$9,083.27

14 Section 36. The following named amounts are appropriated
15 to the Court of Claims from the State Fund 314, Facilities
16 Management Revolving Fund, to pay claims in conformity with
17 awards and recommendations made by the Court of Claims as
18 follows:

19 Reimburse the General Revenue Fund for payments of awards
20 pursuant to P.A. 92-357\$402.00

21 Section 37. The following named amounts are appropriated
22 to the Court of Claims from the State Fund 316, Illinois
23 Prescription Drug Discount Program Fund, to pay claims in
24 conformity with awards and recommendations made by the Court
25 of Claims as follows:

26 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357\$25,000.00

2 Section 38. The following named amounts are appropriated
3 to the Court of Claims from State Fund 336, Environmental
4 Laboratory Certification Fund, to pay claims in conformity
5 with awards and recommendations made by the Court of Claims
6 as follows:

7 For payments of awards for lapsed appropriation claims
8 less than \$50,000\$50,646.54

9 Reimburse the General Revenue Fund for payments of awards
10 pursuant to P.A. 92-357\$372.00

11 Section 39. The following named amounts are appropriated
12 to the Court of Claims from the Federal Fund 343, Federal
13 National Community Services Fund, to pay claims in conformity
14 with awards and recommendations made by the Court of Claims
15 as follows:

16 Reimburse the General Revenue Fund for payments of awards
17 pursuant to P.A. 92-357\$1,758.93

18 Section 40. The following named amounts are appropriated
19 to the Court of Claims from the State Fund 363, Department of
20 Business Services Special Operations Fund, to pay claims in
21 conformity with awards and recommendations made by the Court
22 of Claims as follows:

23 Reimburse the General Revenue Fund for payments of awards
24 pursuant to P.A. 92-357\$191.25

25 Section 41. The following named amounts are appropriated
26 to the Court of Claims from the State Fund 372, Plumbing

1 Licensure and Program Fund, to pay claims in conformity with
2 awards and recommendations made by the Court of Claims as
3 follows:

4 Reimburse the General Revenue Fund for payments of awards
5 pursuant to P.A. 92-357\$1,053.10

6 Section 42. The following named amounts are appropriated
7 to the Court of Claims from the Federal Fund 379, ICC Federal
8 Grants Trust Fund, to pay claims in conformity with awards
9 and recommendations made by the Court of Claims as follows:

10 Reimburse the General Revenue Fund for payments of awards
11 pursuant to P.A. 92-357\$277.50

12 Section 43. The following named amounts are appropriated
13 to the Court of Claims from the Federal Fund 408, DHS Special
14 Purpose Trust Fund, to pay claims in conformity with awards
15 and recommendations made by the Court of Claims as follows:

16 Reimburse the General Revenue Fund for payments of awards
17 pursuant to P.A. 92-357\$1,406.08

18 Section 44. The following named amounts are appropriated
19 to the Court of Claims from the State Fund 421, Public Aid
20 Recoveries Trust Fund, to pay claims in conformity with
21 awards and recommendations made by the Court of Claims as
22 follows:

23 Reimburse the General Revenue Fund for payments of awards
24 pursuant to P.A. 92-357 \$66.00

25 Section 45. The following named amounts are appropriated
26 to the Court of Claims from the State Fund 438, Illinois

1 State Fair Fund, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 For payments of awards for lapsed appropriation claims
4 less than \$50,000\$10,049.96

5 Reimburse the General Revenue Fund for payments of awards
6 pursuant to P.A. 92-357 \$2,065.59

7 Section 46. The following named amounts are appropriated
8 to the Court of Claims from the Federal Fund 447, GI
9 Education Fund, to pay claims in conformity with awards and
10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for payments of awards
12 pursuant to P.A. 92-357\$793.44

13 Section 47. The following named amounts are appropriated
14 to the Court of Claims from Federal Fund 488, Criminal
15 Justice Trust Fund, to pay claims in conformity with awards
16 and recommendations made by the Court of Claims as follows:

17 For payments of awards for lapsed appropriation claims
18 less than \$50,000\$88,180.21

19 Reimburse the General Revenue Fund for payments of awards
20 pursuant to P.A. 92-357\$3,894.50

21 Section 48. The following named amounts are appropriated
22 to the Court of Claims from the Federal Fund 495, Old Age
23 Survivors Insurance Fund, to pay claims in conformity with
24 awards and recommendations made by the Court of Claims as
25 follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$548.00

3 Section 49. The following named amounts are appropriated
 4 to the Court of Claims from Federal Fund 497, Federal Civil
 5 Preparedness Administrative Fund, to pay claims in conformity
 6 with awards and recommendations made by the Court of Claims
 7 as follows:

8 No. 06-CC-2305, LDV, Inc. Debt against the Emergency
 9 Management Agency\$214,943.00

10 Section 50. The following named amounts are appropriated
 11 to the Court of Claims from the State Fund 502, Early
 12 Intervention Services Revolving Fund, to pay claims in
 13 conformity with awards and recommendations made by the Court
 14 of Claims as follows:

15 Reimburse the General Revenue Fund for payments of awards
 16 pursuant to P.A. 92-357\$19,752.03

17 Section 51. The following named amounts are appropriated
 18 to the Court of Claims from the State Fund 514, State Asset
 19 Forfeiture Fund, to pay claims in conformity with awards and
 20 recommendations made by the Court of Claims as follows:

21 Reimburse the General Revenue Fund for payments of awards
 22 pursuant to P.A. 92-357\$149.00

23 Section 52. The following named amounts are appropriated
 24 to the Court of Claims from Federal Fund 526, Emergency
 25 Management Preparedness Fund, to pay claims in conformity
 26 with awards and recommendations made by the Court of Claims
 27 as follows:

1 No. 06-CC-1747, Tetra Tech EM, Inc. Debt, against the
 2 Emergency Management Agency\$166,716.30

3 No. 06-CC-2305, LDV, Inc. Debt, against the Emergency
 4 Management Agency500,000.00

5 Section 53. The following named amounts are appropriated
 6 to the Court of Claims from the State Fund 534, Illinois
 7 Workers' Compensation Commission Operations Fund, to pay
 8 claims in conformity with awards and recommendations made by
 9 the Court of Claims as follows:

10 Reimburse the General Revenue Fund for payments of awards
 11 pursuant to P.A. 92-357\$934.57

12 Section 54. The following named amounts are appropriated
 13 to the Court of Claims from State Fund 537, State Offender
 14 DNA Identification Fund, to pay claims in conformity with
 15 awards and recommendations made by the Court of Claims as
 16 follows:

17 No. 06-CC-2766, The Bode Technology Group, Inc. Debt,
 18 against the Department of State Police\$157,115.00

19 Section 55. The following named amounts are appropriated
 20 to the Court of Claims from the State Fund 549, Illinois
 21 Charity Bureau Fund, to pay claims in conformity with awards
 22 and recommendations made by the Court of Claims as follows:

23 Reimburse the General Revenue Fund for payments of awards
 24 pursuant to P.A. 92-357\$374.76

25 Section 56. The following named amounts are appropriated

1 to the Court of Claims from the State Fund 550, Supplemental
 2 Low Income Energy Assistance Fund, to pay claims in
 3 conformity with awards and recommendations made by the Court
 4 of Claims as follows:

5 Reimburse the General Revenue Fund for payments of awards
 6 pursuant to P.A. 92-357\$8,298.18

7 Section 57. The following named amounts are appropriated
 8 to the Court of Claims from the Federal Fund 561, SBE Federal
 9 Department of Education Fund, to pay claims in conformity
 10 with awards and recommendations made by the Court of Claims
 11 as follows:

12 Reimburse the General Revenue Fund for payments of awards
 13 pursuant to P.A. 92-357\$3,479.55

14 Section 58. The following named amounts are appropriated
 15 to the Court of Claims from the Federal Fund 566, DCFS
 16 Federal Projects Fund, to pay claims in conformity with
 17 awards and recommendations made by the Court of Claims as
 18 follows:

19 Reimburse the General Revenue Fund for payments of awards
 20 pursuant to P.A. 92-357\$6,143.15

21 Section 59. The following named amounts are appropriated
 22 to the Court of Claims from the State Fund 581, Juvenile
 23 Accountability Incentive Block Grant Fund, to pay claims in
 24 conformity with awards and recommendations made by the Court
 25 of Claims as follows:

26 Reimburse the General Revenue Fund for payments of awards
 27 pursuant to P.A. 92-357\$6,727.00

1 Section 60. The following named amounts are appropriated
 2 to the Court of Claims from the Federal Fund 607, Special
 3 Projects Division Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 Reimburse the General Revenue Fund for payments of awards
 7 pursuant to P.A. 92-357\$1,255.50

8 Section 61. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 614, Capital
 10 Litigation Trust Fund, to pay claims in conformity with
 11 awards and recommendations made by the Court of Claims as
 12 follows:

13 For payments of awards for lapsed appropriation claims
 14 less than \$50,000\$91,291.47

15 Reimburse the General Revenue Fund for payments of awards
 16 pursuant to P.A. 92-357\$19,527.14

17 Section 62. The following named amounts are appropriated
 18 to the Court of Claims from the Federal Fund 618, Services
 19 for Older Americans Fund, to pay claims in conformity with
 20 awards and recommendations made by the Court of Claims as
 21 follows:

22 Reimburse the General Revenue Fund for payments of awards
 23 pursuant to P.A. 92-357\$2,833.92

24 Section 63. The following named amounts are appropriated
 25 to the Court of Claims from the Federal Fund 670, Federal
 26 Title IV Fire Protection Assistance Fund, to pay claims in

1 conformity with awards and recommendations made by the Court
2 of Claims as follows:

3 Reimburse the General Revenue Fund for payments of awards
4 pursuant to P.A. 92-357\$247.96

5 Section 64. The following named amounts are appropriated
6 to the Court of Claims from the State Fund 711, State Lottery
7 Fund, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for payments of awards
10 pursuant to P.A. 92-357\$1,927.21

11 Section 65. The following named amounts are appropriated
12 to the Court of Claims from the State Fund 731, Illinois
13 Clean Water Fund, to pay claims in conformity with awards and
14 recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for payments of awards
16 pursuant to P.A. 92-357\$1,556.42

17 Section 66. The following named amounts are appropriated
18 to the Court of Claims from the State Fund 732, Secretary of
19 State DUI Administration Fund, to pay claims in conformity
20 with awards and recommendations made by the Court of Claims
21 as follows:

22 Reimburse the General Revenue Fund for payments of awards
23 pursuant to P.A. 92-357\$200.00

24 Section 67. The following named amounts are appropriated
25 to the Court of Claims from the State Fund 733, Tobacco
26 Settlement Recovery Fund, to pay claims in conformity with

1 awards and recommendations made by the Court of Claims as
2 follows:

3 No. 06-CC-0744, American Lung Association. Debt, against
4 the Department of Public Health\$151,420.65

5 No. 06-CC-1118, DuPage County Health Department. Debt,
6 against the Department of Public Health\$115,014.61

7 Reimburse the General Revenue Fund for payments of awards
8 pursuant to P.A. 92-357\$14,689.14

9 Section 68. The following named amounts are appropriated
10 to the Court of Claims from the State Fund 745, State's
11 Attorney Appellate Prosecutor's County Fund, to pay claims in
12 conformity with awards and recommendations made by the Court
13 of Claims as follows:

14 Reimburse the General Revenue Fund for payments of awards
15 pursuant to P.A. 92-357\$110.71

16 Section 69. The following named amounts are appropriated
17 to the Court of Claims from State Fund 757, Child Support
18 Administrative Fund, to pay claims in conformity with awards
19 and recommendations made by the Court of Claims as follows:

20 No. 06-CC-0158, Adobe Systems Inc. Debt, against the
21 Department of Human Services\$59,865.00

22 For payments of awards for lapsed appropriation claims
23 less than \$50,000\$14,287.85

24 Reimburse the General Revenue Fund for payments of awards
25 pursuant to P.A. 92-357\$9,528.55

1 Section 70. The following named amounts are appropriated
 2 to the Court of Claims from the State Fund 776, Presidential
 3 Library and Museum Operating Fund, to pay claims in
 4 conformity with awards and recommendations made by the Court
 5 of Claims as follows:

6 Reimburse the General Revenue Fund for payments of awards
 7 pursuant to P.A. 92-357\$61.47

8 Section 71. The following named amounts are appropriated
 9 to the Court of Claims from the State Fund 795, Bank & Trust
 10 Company Fund, to pay claims in conformity with awards and
 11 recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for payments of awards
 13 pursuant to P.A. 92-357\$308.00

14 Section 72. The following named amounts are appropriated
 15 to the Court of Claims from the State Fund 801, AG State
 16 Projects and Court Order Distribution Fund, to pay claims in
 17 conformity with awards and recommendations made by the Court
 18 of Claims as follows:

19 Reimburse the General Revenue Fund for payments of awards
 20 pursuant to P.A. 92-357\$10.73

21 Section 73. The following named amounts are appropriated
 22 to the Court of Claims from the Federal Fund 826, Agriculture
 23 Federal Projects Fund, to pay claims in conformity with
 24 awards and recommendations made by the Court of Claims as
 25 follows:

26 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357\$329.00

2 Section 74. The following named amounts are appropriated
3 to the Court of Claims from Federal Fund 873, Preventive
4 Health and Health Services Block Grant Fund, to pay claims in
5 conformity with awards and recommendations made by the Court
6 of Claims as follows:

7 No. 06-CC-0282, IL Coalition Against Sexual Assault.
8 Debt, against the Department of Human Services\$187,209.85

9 Section 75. The following named amounts are appropriated
10 to the Court of Claims from State Fund 884, DNR Special
11 Projects Fund, to pay claims in conformity with awards and
12 recommendations made by the Court of Claims as follows:

13 For payments of awards for lapsed appropriation claims
14 less than \$50,000\$12,343.61

15 Section 76. The following named amounts are appropriated
16 to the Court of Claims from the Federal Fund 904, Illinois
17 State Police Federal Projects Fund, to pay claims in
18 conformity with awards and recommendations made by the Court
19 of Claims as follows:

20 Reimburse the General Revenue Fund for payments of awards
21 pursuant to P.A. 92-357\$32.11

22 Section 77. The following named amounts are appropriated
23 to the Court of Claims from the Federal Fund 911, Juvenile
24 Justice Trust Fund, to pay claims in conformity with awards
25 and recommendations made by the Court of Claims as follows:

26 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357\$669.24

2 Section 78. The following named amounts are appropriated
3 to the Court of Claims from the State Fund 920, Metabolic
4 Screening & Treatment Fund, to pay claims in conformity with
5 awards and recommendations made by the Court of Claims as
6 follows:

7 Reimburse the General Revenue Fund for payments of awards
8 pursuant to P.A. 92-357\$12,900.89

9 Section 79. The following named amounts are appropriated
10 to the Court of Claims from the State Fund 921, DHS
11 Recoveries Trust Fund, to pay claims in conformity with
12 awards and recommendations made by the Court of Claims as
13 follows:

14 Reimburse the General Revenue Fund for payments of awards
15 pursuant to P.A. 92-357\$2,083.40

16 Section 80. The following named amounts are appropriated
17 to the Court of Claims from the State Fund 944, Environmental
18 Protection Permit & Inspection Fund, to pay claims in
19 conformity with awards and recommendations made by the Court
20 of Claims as follows:

21 Reimburse the General Revenue Fund for payments of awards
22 pursuant to P.A. 92-357\$1,146.96

23 Section 81. The following named amounts are appropriated
24 to the Court of Claims from the State Fund 980, Manteno
25 Veteran's Home Fund, to pay claims in conformity with awards
26 and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$5,461.00

1 ARTICLE 35

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of
6 Agriculture:

7 FOR OPERATIONS

8 ADMINISTRATIVE SERVICES

9 Payable from General Revenue Fund:

10	For Personal Services	1,273,400
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to State	
14	Employees' Retirement System	146,800
15	For State Contributions to	
16	Social Security	97,500
17	For Contractual Services	331,800
18	For Travel	12,500
19	For Commodities	22,300
20	For Printing	14,000
21	For Equipment	18,300
22	For Telecommunications Services	42,500
23	For Operation of Auto Equipment	7,300
24	For Refunds	<u>10,000</u>
25	Total	\$1,976,400

26 Payable from Wholesome Meat Fund:

27	For Personal Services	494,200
28	For Employee Retirement Contributions	
29	Paid by Employer	0
30	For State Contributions to State	

1	Employees' Retirement System	57,000
2	For State Contributions to	
3	Social Security	37,800
4	For Group Insurance	150,000
5	For Contractual Services	50,000
6	For Travel	20,100
7	For Commodities	1,100
8	For Printing	1,100
9	For Equipment	28,000
10	For Telecommunications Services	20,000
11	For Operation of Auto Equipment	<u>0</u>
12	Total	\$859,300
13	Payable from the Illinois Rural	
14	Rehabilitation Fund:	
15	For Illinois' part in administration	
16	of Titles I and II of the federal	
17	Bankhead-Jones Farm Tenant Act:	
18	For Operations	5,000

19 Section 10. The sum of \$12,800,000, or so much thereof
20 as may be necessary, is appropriated from the Agricultural
21 Premium Fund to the Department of Agriculture for deposit
22 into the State Cooperative Extension Service Trust Fund.

23 Section 15. The sum of \$1,693,300, or so much thereof as
24 may be necessary, is appropriated from the General Revenue
25 Fund to the Department of Agriculture for deposit into the
26 State Cooperative Extension Service Trust Fund.

27 Section 17. The sum of \$5,055,000 or so much thereof as
28 may be necessary, is appropriated from the General Revenue
29 Fund to the Department of Agriculture for deposit into the
30 State Cooperative Extension Service Trust Fund for
31 operational expenses and programs at the University of

1 Illinois Cook County Cooperative Extension Service.

2 Section 20. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Agriculture for:

5 COMPUTER SERVICES

6 Payable from General Revenue Fund:

7	For Personal Services	275,000
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	31,700
12	For State Contributions to	
13	Social Security	21,100
14	For Contractual Services	545,400
15	For Commodities	2,400
16	For Printing	100
17	For Equipment	70,300
18	For Telecommunications Services	<u>20,400</u>
19	Total	\$966,400

20 Payable from Agricultural Premium Fund:

21	For Personal Services	248,400
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	
25	Employees' Retirement System	28,600
26	For State Contributions to	
27	Social Security	19,000
28	For Contractual Services	109,100
29	For Equipment	29,000
30	For Telecommunications Services	<u>5,000</u>
31	Total	\$439,100

32 Section 25. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of
 4 Agriculture:

5 FOR OPERATIONS

6 AGRICULTURE REGULATION

7 Payable from General Revenue Fund:

8	For Personal Services	2,559,900
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	295,100
13	For State Contributions to	
14	Social Security	195,800
15	For Contractual Services	20,000
16	For Travel	294,100
17	For Commodities	20,000
18	For Printing	2,600
19	For Equipment	12,100
20	For Telecommunications Services	16,000
21	For Operation of Auto Equipment	<u>10,000</u>
22	Total	\$3,425,600

23 Payable from the Agricultural

24 Federal Projects Fund:

25	For Expenses of Various	
26	Federal Projects	<u>350,000</u>
27	Total	\$350,000

28 Section 26. The sum of \$2,000,000, or so much thereof as
 29 may be necessary, is appropriated from the General Revenue
 30 Fund to the Department of Agriculture to fund the Grain
 31 Insurance Reserve Fund pursuant to 240 ILCS 40/30-25, because
 32 obligations pursuant to 240 ILCS 40/25-20(h) have been met.

1 Section 27. No contract shall be entered into or
 2 obligation incurred or any expenditure made from
 3 appropriations herein made in Section 26 until after the
 4 purpose and amount of such expenditure has been approved in
 5 writing by the Governor.

6 Section 30. The sum of \$500,000, or so much thereof as
 7 may be necessary, is appropriated from the Fertilizer Control
 8 Fund to the Department of Agriculture for Fertilizer
 9 Research.

10 Section 35. The sum of \$1,100,000, or so much thereof as
 11 may be necessary, is appropriated from the Feed Control Fund
 12 to the Department of Agriculture for Feed Control.

13 Section 40. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of
 17 Agriculture:

18 MARKETING

19 Payable from General Revenue Fund:

20	For Personal Services	431,300
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to State	
24	Employees' Retirement System	49,700
25	For State Contributions to	
26	Social Security	33,000
27	For Contractual Services	8,800
28	For Travel	5,700
29	For Commodities	1,900
30	For Printing	0
31	For Equipment	0

1	For Telecommunications Services	3,600
2	For Operation of Auto Equipment	<u>2,800</u>
3	Total	\$536,800
4	Payable from Agricultural	
5	Premium Fund:	
6	For Expenses Connected With the Promotion	
7	and Marketing of Illinois Agriculture	
8	and Agriculture Exports	1,956,000
9	For Implementation of programs	
10	and activities to promote, develop	
11	and enhance the biotechnology	
12	industry in Illinois	140,000
13	For expenses related to a contractual	
14	Viticulturist and a contractual	
15	Enologist	150,000
16	Payable from Agricultural Marketing	
17	Services Fund:	
18	For administering Illinois' part under Public	
19	Law No. 733, "An Act to provide for further	
20	research into basic laws and principles	
21	relating to agriculture and to improve	
22	and facilitate the marketing and	
23	distribution of agricultural products"	4,000
24	Payable from Agriculture Federal	
25	Projects Fund:	
26	For expenses of various Federal Projects	750,000

27 Section 45. The sum of \$5,100, or so much thereof as may
 28 be necessary, is appropriated from the General Revenue Fund
 29 to the Department of Agriculture for the Agriculture
 30 Assembly.

31 Section 50. The sum of \$576,000, or so much thereof as
 32 may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Agriculture for the Illinois
2 AgriFIRST Program.

3 Section 53. The sum of \$250,000, or so much thereof as
4 may be necessary, is appropriated from the Illinois AgriFIRST
5 Program Fund for AgriFIRST value added economic development
6 grants.

7 Section 55. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Agriculture for:

10 ANIMAL INDUSTRIES

11 Payable from General Revenue Fund:

12	For Personal Services	2,868,300
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	330,600
17	For State Contributions to	
18	Social Security	219,400
19	For Contractual Services	363,500
20	For Travel	28,800
21	For Commodities	350,400
22	For Printing	9,600
23	For Equipment	48,000
24	For Telecommunications Services	48,000
25	For Operation of Auto Equipment	57,600
26	For Swine Disease Research	36,200
27	For Bovine Disease Research	<u>17,200</u>
28	Total	\$4,377,600

29 Payable from the Illinois Department

30 of Agriculture Laboratory

31 Services Revolving Fund:

32 For Expenses Authorized

1 by the Animal Disease
 2 Laboratories Act800,000
 3 Payable from the Agriculture
 4 Federal Projects Fund:
 5 For Expenses of Various
 6 Federal Projects1,500,000

7 Section 60. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Agriculture for:

10 MEAT AND POULTRY INSPECTION

11 Payable from the General Revenue Fund:
 12 For Personal Services2,612,500
 13 For Employee Retirement Contributions
 14 Paid by Employer0
 15 For State Contributions to State
 16 Employees' Retirement System301,100
 17 For State Contributions to
 18 Social Security199,900
 19 For Telecommunications Services9,600
 20 For Operation of Auto Equipment9,600
 21 Total \$3,132,700

22 Payable from Wholesome Meat Fund:
 23 For Personal Services3,000,000
 24 For Employee Retirement Contributions
 25 Paid by Employer0
 26 For State Contributions to State
 27 Employees' Retirement System345,800
 28 For State Contributions to
 29 Social Security229,500
 30 For Group Insurance885,000
 31 For Contractual Services90,000
 32 For Travel245,000
 33 For Commodities20,000

1 For Printing3,000
 2 For Equipment185,000
 3 For Telecommunications Services71,000
 4 For Operation of Auto Equipment131,000
 5 Total \$5,205,300

6 Payable from Agricultural Master Fund:

7 For Expenses Relating to
 8 Inspection of Agricultural Products 470,000

9 Section 65. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Agriculture for:

12 WEIGHTS AND MEASURES

13 Payable from the General Revenue Fund:

14 For Personal Services418,300
 15 For Employee Retirement Contributions
 16 Paid by Employer0
 17 For State Contributions to State
 18 Employees' Retirement System48,200
 19 For State Contributions to
 20 Social Security32,000
 21 For Contractual Services1,900
 22 For Travel2,000
 23 For Commodities1,000
 24 For Printing1,000
 25 For Equipment1,900
 26 For Telecommunications Services3,800
 27 For Operation of Auto Equipment22,100
 28 For Expenses of a Motor Fuel and
 29 Petroleum Standards Program
 30 pursuant to P.A. 86-023223,700
 31 Total \$555,900

32 Payable from the Agriculture Federal

33 Projects Fund:

1 For Expenses of various
 2 Federal Projects200,000
 3 Total \$200,000

4 Payable from the Weights and Measures Fund:

5 For Personal Services1,313,000
 6 For Employee Retirement Contributions
 7 Paid by Employer0
 8 For State Contributions to State
 9 Employees' Retirement System151,300
 10 For State Contributions to
 11 Social Security100,400
 12 For Group Insurance364,000
 13 For Contractual Services150,000
 14 For Travel95,000
 15 For Commodities15,000
 16 For Printing13,000
 17 For Equipment300,000
 18 For Telecommunications Services20,000
 19 For Operation of Auto Equipment220,000
 20 For Refunds10,000
 21 Total \$2,751,700

22 Payable from the Motor Fuel and Petroleum

23 Standards Fund:

24 For the regulation of motor fuel quality25,000

25 Section 70. The following named amounts, or so much
 26 thereof as may be necessary, respectively, are appropriated
 27 to the Department of Agriculture for:

28 ENVIRONMENTAL PROGRAMS

29 Payable from the General Revenue Fund:

30 For Personal Services594,600
 31 For Employee Retirement Contributions
 32 Paid by Employer0

1	For State Contributions to State	
2	Employees' Retirement System	68,600
3	For State Contributions to Social	
4	Security	45,600
5	For Contractual Services	1,600
6	For Travel	17,300
7	For Commodities	800
8	For Printing	900
9	For Equipment	800
10	For Telecommunications Services	9,600
11	For Operation of Automotive Equipment	4,600
12	For Administration of the Livestock	
13	Management Facilities Act	280,000
14	For the Detection, Eradication, and	
15	Control of Exotic Pests, such as	
16	the Asian Long-Horned Beetle and	
17	Gypsy Moth	<u>200,000</u>
18	Total	\$1,224,400
19	Payable from Agriculture Pesticide Control Act Fund:	
20	For Expenses of Pesticide Enforcement Program	800,000
21	Payable from Pesticide Control Fund:	
22	For Administration and Enforcement	
23	of the Pesticide Act of 1979	2,750,000
24	Payable from the Agriculture Federal Projects Fund:	
25	For expenses of Various Federal Projects	787,000
26	Payable from Livestock Management Facilities Fund:	
27	For Administration of the Livestock	
28	Management Facilities Act	30,000
29	Payable from the Used Tire Management Fund:	
30	For Mosquito Control	40,000

31 Section 75. The following named sums, or so much thereof
32 as may be necessary, respectively, for the objects and
33 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of
2 Agriculture for:

3 LAND AND WATER RESOURCES

4 Payable from the Agricultural Premium Fund:

5	For Personal Services	790,900
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	91,100
10	For State Contributions to Social	
11	Security	60,500
12	For Contractual Services	110,100
13	For Travel	22,800
14	For Commodities	7,000
15	For Printing	7,900
16	For Equipment	39,900
17	For Telecommunications Services	20,500
18	For Operation of Automotive Equipment	15,000
19	For the Ordinary and Contingent	
20	Expenses of the Natural Resources	
21	Advisory Board	<u>2,000</u>
22	Total	\$1,167,700

23 Payable from the Agriculture Federal Projects Fund:

24	For Expenses Relating to Various	
25	Federal Projects	815,000

26 Section 80. The sum of \$4,600,000, or so much thereof as
27 may be necessary, is appropriated to the Department of
28 Agriculture from the Conservation 2000 Fund for the
29 Conservation 2000 Program to implement agricultural resource
30 enhancement programs for Illinois' natural resources,
31 including operational expenses, consisting of the following
32 elements at the approximate costs set forth below:

33 Conservation Practices

1	Cost Sharing Program	2,300,000
2	Sustainable Agriculture Program	287,500
3	Soil and Water Conservation Grants	1,725,000
4	Streambank Restoration	287,500

5 Section 85. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture for:

10 SPRINGFIELD BUILDINGS AND GROUNDS

11 Payable from General Revenue Fund:

12	For Personal Services	2,297,000
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	264,800
17	For State Contributions to	
18	Social Security	175,700
19	For Contractual Services	1,655,000
20	For Payment to the City of Springfield	
21	for Fire Protection Services at the	
22	Illinois State Fairgrounds	127,400
23	For Commodities	72,200
24	For Equipment	109,400
25	For Telecommunications Services	52,800
26	For Operation of Auto Equipment	5,800
27	For setup and operations of the 2006	
28	National High School Finals Rodeo, and	
29	preparation and setup of the 2007	
30	National High School Finals Rodeo	<u>473,200</u>
31	Total	\$5,233,300

32 Section 90. The sum of \$1,500,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois State
 2 Fair Fund to the Department of Agriculture to promote and
 3 conduct activities at the Illinois State Fairgrounds at
 4 Springfield other than the Illinois State Fair, including
 5 administrative expenses. No expenditures from the
 6 appropriation shall be authorized until revenues from
 7 fairground uses sufficient to offset such expenditures have
 8 been collected and deposited into the Illinois State Fair
 9 Fund.

10 Section 95. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Agriculture for:

13 DUQUOIN BUILDINGS AND GROUNDS

14 Payable from General Revenue Fund:

15	For Personal Services	1,131,900
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	130,500
20	For State Contributions to	
21	Social Security	86,600
22	For Contractual Services	673,600
23	For Travel	6,600
24	For Commodities	96,500
25	For Equipment	106,800
26	For Telecommunications Services	43,200
27	For Operation of Auto Equipment	<u>21,200</u>
28	Total	\$2,296,900

29 Section 100. The sum of \$600,000, or so much thereof as
 30 may be necessary, is appropriated from the Agricultural
 31 Premium Fund to the Department of Agriculture to conduct
 32 activities at the Illinois State Fairgrounds at DuQuoin other

1 than the Illinois State Fair, including administrative
 2 expenses. No expenditures from the appropriation shall be
 3 authorized until revenues from fairgrounds uses sufficient to
 4 offset such expenditures have been collected and deposited
 5 into the Agricultural Premium Fund.

6 Section 105. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Agriculture for:

9 DUQUOIN STATE FAIR

10 Payable from General Revenue Fund:

11	For Personal Services	317,900
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	36,700
16	For State Contributions to	
17	Social Security	24,300
18	For Contractual Services	392,200
19	For Travel	5,400
20	For Commodities	21,900
21	For Printing	7,800
22	For Equipment	6,200
23	For Telecommunications Services	31,900
24	For Operation of Auto Equipment	1,000
25	For Entertainment at the	
26	DuQuoin State Fair	<u>442,000</u>
27	Total	\$1,287,300

28 Payable from the Agricultural Premium Fund:

29	For Financial Assistance for the	
30	DuQuoin State Fair	455,200

31 Section 110. The following named amount, or so much
 32 thereof as may be necessary, is appropriated to the

1 Department of Agriculture for:

2 ILLINOIS STATE FAIR

3 Payable from the Illinois State Fair Fund:

4 For Operations of the Illinois State Fair

5 Including Entertainment and the Percentage

6 Portion of Entertainment Contracts 4,000,000

7 Total \$4,000,000

8 Section 115. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Agriculture for:

11 COUNTY FAIRS AND HORSE RACING

12 Payable from the Agricultural Premium Fund:

13 For Personal Services50,000

14 For Employee Retirement Contributions

15 Paid by Employer0

16 For State Contributions to State

17 Employees' Retirement System5,800

18 For State Contributions to

19 Social Security6,000

20 For Contractual Services35,900

21 For Travel3,500

22 For Commodities2,000

23 For Printing3,500

24 For Equipment11,300

25 For Telecommunications Services4,900

26 For Operation of Auto Equipment2,000

27 Total \$124,900

28 Payable from Illinois Standardbred

29 Breeders Fund:

30 For Personal Services49,000

31 For Employee Retirement Contributions

32 Paid by Employer0

33 For State Contributions to State

1	Employees' Retirement System	5,600
2	For State Contributions to	
3	Social Security	7,800
4	For Contractual Services	57,200
5	For Travel	3,000
6	For Commodities	2,500
7	For Printing	3,000
8	For Operation of Auto Equipment	<u>5,500</u>
9	Total	\$133,600
10	Payable from Illinois Thoroughbred	
11	Breeders Fund:	
12	For Personal Services	224,500
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	25,900
17	For State Contributions to	
18	Social Security	25,200
19	For Contractual Services	120,600
20	For Travel	4,000
21	For Commodities	2,500
22	For Printing	2,100
23	For Equipment	28,400
24	For Telecommunications Services	15,600
25	For Operation of Auto Equipment	<u>8,000</u>
26	Total	\$456,800

27 Section 120. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated
 29 to the Department of Agriculture for:

30 ADMINISTRATIVE SERVICES PROGRAMS

31 Payable from the Illinois Rural
 32 Rehabilitation Fund:
 33 For Illinois' part in administration

1 of Titles I and II of the federal
2 Bankhead-Jones Farm Tenant Act:
3 For Programs, Loans and Grants 20,000
4 Payable from the General Revenue Fund:
5 For the Agricultural Leadership Foundation30,000
6 For distribution of institutional agricultural
7 research grants to public universities
8 authorized by the Food and Agriculture
9 Research Act to include administrative costs
10 incurred by the Department of Agriculture
11 pursuant to Section 15 of the Food and
12 Agriculture Research Act (Public
13 Act 89-182)4,500,000
14 Payable from the General Revenue Fund:
15 For a grant to the AgrAbility Program
16 pursuant to Public Act 94-0216200,000
17 Total \$4,750,000

18 Section 121. The following named amount, or so much
19 thereof as may be necessary, is appropriated to the
20 Department of Agriculture for:

21 AGRICULTURE REGULATION

22 Payable from the General Revenue Fund:
23 For Anhydrous Ammonia Security Grants
24 pursuant to 20 ILCS 205/205-4501,600,000

25 Section 125. The following named amount, or so much
26 thereof as may be necessary, is appropriated to the
27 Department of Agriculture for:

28 ANIMAL INDUSTRIES PROGRAMS

29 Payable from General Revenue Fund:
30 For awards for destruction of livestock,
31 as provided by law 4,500

1 Section 130. The following named amount, or so much
2 thereof as may be necessary, is appropriated to the
3 Department of Agriculture for:

4 LAND AND WATER RESOURCES PROGRAMS

5 Payable from the General Revenue Fund:

6 For Soil Surveys in Mapping Illinois

7 Soil and operational expenses360,000

8 For grants to Soil and Water Conservation

9 Districts for clerical and other personnel,

10 for education and promotional assistance,

11 and for expenses of Water Conservation

12 District Boards and administrative

13 Expenses6,601,100

14 Total \$6,961,100

15 Section 135. The following named amounts, or so much
16 thereof as may be necessary, are appropriated to the
17 Department of Agriculture for:

18 ILLINOIS STATE FAIR PROGRAMS

19 Payable from the General Revenue Fund:

20 For Awards to Livestock Breeders

21 and related expenses154,100

22 For Awards and Premiums at the

23 Illinois State Fair

24 and related expenses285,100

25 For Awards and Premiums for Grand

26 Circuit Horse Racing at the

27 Illinois State Fairgrounds

28 and related expenses132,500

29 Total \$571,700

30 Payable from the Illinois State Fair Fund:

31 For Awards to Livestock Breeders

32 and related expenses63,800

33 For Awards and Premiums at the

1	Illinois State Fair	
2	and related expenses	185,100
3	For Awards and Premiums for Grand	
4	Circuit Horse Racing at the	
5	Illinois State Fairgrounds	
6	and related expenses	<u>54,900</u>
7	Total	\$303,800

8 Section 140. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Agriculture for:

11 DUQUOIN STATE FAIR PROGRAMS

12 Payable from General Revenue Fund:

13	For awards and premiums to the	
14	DuQuoin State Fair and related expenses	133,600
15	For harness racing at the	
16	DuQuoin State Fair and related expenses	<u>28,400</u>
17	Total	\$162,000

18 Section 145. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Agriculture for:

21 COUNTY FAIRS AND HORSE RACING PROGRAMS

22 Payable from the Illinois Racing

23 Quarterhorse Breeders Fund:

24	For promotion of the Illinois horse	
25	racing and breeding industry	71,200

26 Payable from the Illinois Standardbred

27 Breeders Fund:

28	For grants and other purposes	1,473,200
----	-------------------------------------	-----------

29 Payable from the Illinois Thoroughbred

30 Breeders Fund:

31	For grants and other purposes	<u>2,007,900</u>
----	-------------------------------------	------------------

32	Total	\$3,552,300
----	-------	-------------

1	Payable from the Agricultural Premium Fund:	
2	For distribution to encourage and aid	
3	county fairs and other agricultural	
4	societies. This distribution shall be	
5	prorated and approved by the Department	
6	of Agriculture	2,146,100
7	For premiums to agricultural extension	
8	or 4-H clubs to be distributed at a	
9	uniform rate	762,000
10	For premiums to vocational	
11	agriculture fairs	179,500
12	For rehabilitation of county fairgrounds	2,732,000
13	For grants and other purposes for county	
14	fair and state fair horse racing	<u>413,000</u>
15	Total	\$6,232,600
16	Payable from the General Revenue Fund:	
17	For distribution to county fairs for	
18	premiums and rehabilitation as set	
19	forth in the Agriculture Fair Act	<u>639,400</u>
20	Total	\$639,400
21	Payable from Fair and Exposition Fund:	
22	For distribution to County Fairs and	
23	Fair and Exposition Authorities	<u>1,357,400</u>
24	Total	\$1,357,400

25 Section 150. The amount of \$250,000, or so much thereof
 26 as may be necessary, is appropriated from the General Revenue
 27 Fund to the Department of Agriculture for grants, contracts,
 28 and administrative expenses associated with the development
 29 of the Illinois Grape and Wine Industry, including prior year
 30 costs.

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Illinois Arts
 5 Council:

6 Payable from the General Revenue Fund:

7	For Personal Services	1,272,200
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement Contributions	144,600
12	For State Contributions to	
13	Social Security	95,800
14	For Contractual Services	244,700
15	For Travel	27,000
16	For Commodities	9,000
17	For Printing	70,500
18	For Equipment	7,000
19	For Electronic Data Processing	20,200
20	For Telecommunications Services	23,000
21	For Travel and Meeting Expenses of	
22	Arts Council and Panel Members	<u>35,000</u>
23	Total	\$1,949,000

24 Section 10. The following named sums, or so much thereof
 25 as may be necessary, respectively, for the objects and
 26 purposes hereinafter named, are appropriated to the Illinois
 27 Arts Council to enhance the cultural environment in Illinois:

28 Payable from General Revenue Fund:

29	For Grants and Financial Assistance for	
30	Arts Organizations	6,545,000
31	For Grants and Financial Assistance for	
32	Special Constituencies	2,401,200
33	For Grants and Financial Assistance for	

1	International Grant Awards	1,121,000
2	For Grants and Financial Assistance for	
3	Arts Education	<u>1,553,400</u>
4	Total	\$11,620,600
5	Payable from Illinois Arts Council	
6	Federal Grant Fund:	
7	For Grants and Programs to Enhance	
8	the Cultural Environment	775,000

9 Section 15. The sum of \$992,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Illinois Arts Council for the purpose of funding
12 administrative and grant expenses associated with humanities
13 programs and related activities.

14 Section 20. The amount of \$377,100, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Illinois Arts Council for grants to certain
17 public radio and television stations for operating costs.

18 Section 25. The amount of \$4,860,600, or so much thereof
19 as may be necessary is appropriated from the General Revenue
20 Fund to the Illinois Arts Council for grants to certain
21 public radio and television stations and related
22 administrative expenses, pursuant to the Public Radio and
23 Television Grant Act.

24 ARTICLE 37

25 Section 5. The following named amounts, or so much
26 thereof as may be necessary, respectively, for the objects
27 and purposes hereinafter named are appropriated to the
28 Department of Central Management Services:

29 BUREAU OF ADMINISTRATIVE OPERATIONS

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Personal Services	1,985,300
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	228,900
7	For State Contributions to Social	
8	Security	152,100
9	For Contractual Services	378,000
10	For Travel	60,700
11	For Commodities	12,000
12	For Printing	19,500
13	For Equipment	5,000
14	For Electronic Data Processing	241,200
15	For Telecommunications Services	48,700
16	For Operation of Auto Equipment	5,700
17	For Refunds	<u>1,700</u>
18	Total	\$3,138,800

19

20 PAYABLE FROM STATE GARAGE REVOLVING FUND

21	For Personal Services	118,300
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	
25	Employees' Retirement System	13,600
26	For State Contribution to	
27	Social Security	9,000
28	For Group Insurance	29,000
29	For Contractual Services	15,400
30	For Travel	0
31	For Commodities	3,800
32	For Printing	1,700
33	For Equipment	2,800
34	For Electronic Data Processing	1,026,800

1	For Telecommunications Services	<u>1,900</u>
2	Total	\$1,222,300
3	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
4	For Personal Services	438,900
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For State Contribution to State	
8	Employees' Retirement Fund	50,600
9	For State Contributions to Social	
10	Security	33,600
11	For Group Insurance	79,800
12	For Contractual Services	15,900
13	For Travel	900
14	For Commodities	3,000
15	For Printing	3,000
16	For Equipment	2,900
17	For Electronic Data Processing	5,800
18	For Telecommunications Services	<u>4,600</u>
19	Total	\$639,000
20	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
21	For Personal Services	0
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	
25	Employees' Retirement System	0
26	For State Contribution to	
27	Social Security	0
28	For Group Insurance	0
29	For Contractual Services	0
30	For Commodities	0
31	For Printing	0
32	For Equipment	0
33	For Electronic Data Processing	0
34	For Telecommunications Services	<u>0</u>

1	Total	\$0
2	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
3	For Personal Services	318,800
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	36,700
8	For State Contribution to	
9	Social Security	24,400
10	For Group Insurance	87,000
11	For Contractual Services	34,000
12	For Travel	0
13	For Commodities	4,000
14	For Printing	6,200
15	For Equipment	3,900
16	For Electronic Data Processing	3,283,500
17	For Telecommunications Services	<u>2,400</u>
18	Total	\$3,800,900
19	PAYABLE FROM PROFESSIONAL SERVICES FUND	
20	For Personal Services	6,130,000
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to State	
24	Employees' Retirement System	706,500
25	For State Contributions to Social	
26	Security	469,000
27	For Group Insurance	1,601,500
28	For Contractual Services	1,853,700
29	For Travel	205,000
30	For Commodities	26,600
31	For Printing	38,300
32	For Equipment	75,500
33	For Electronic Data Processing	109,200
34	For Telecommunications Services	88,000

1 For Professional Services Including
 2 Administrative and Related Costs2,580,100
 3 Total \$13,883,400

4 Section 7. In addition to any other amounts
 5 appropriated, the following named amounts, or so much thereof
 6 as may be necessary, are appropriated to the Department of
 7 Central Management Services for costs and expenses associated
 8 with or in support of a General and Regulatory Shared
 9 Services Center:

10 Payable from the General Revenue Fund2,401,800
 11 Payable from the Health Insurance Reserve Fund479,700
 12 Payable from State Garage Revolving Fund637,600
 13 Payable from Statistical Services
 14 Revolving Fund3,212,300
 15 Payable from Communications Revolving Fund1,589,500
 16 Payable from Professional Services Fund101,300
 17 Payable from State Surplus Property
 18 Revolving Fund76,000
 19 Payable from Facilities Management
 20 Revolving Fund1,025,200
 21 Total \$9,523,400

22
 23 Section 10. In addition to any other amounts heretofore
 24 appropriated for such purpose, \$6,500,000, or so much thereof
 25 as may be necessary, is appropriated from the Efficiency
 26 Initiatives Revolving Fund to the Department of Central
 27 Management Services for expenses authorized under Sections
 28 6p-5 and 8.16c of the State Finance Act, including related
 29 operating and administrative costs.

30
 31 Section 12. The amount of \$100,000, or so much thereof
 32 as may be necessary, is appropriated from the CMS State
 33 Projects Fund to the Department of Central Management

1 Services for purposes authorized under Section 405-25 of the
 2 Department of Central Management Services Law of the Civil
 3 Administrative Code of Illinois and associated operating and
 4 administrative costs.

5 Section 15. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated to the
 8 Department of Central Management Services:

9 ILLINOIS INFORMATION SERVICES

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	609,200
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	70,200
16	For State Contributions to Social	
17	Security	46,700
18	For Contractual Services	41,800
19	For Travel	7,300
20	For Commodities	5,200
21	For Printing	100
22	For Equipment	36,000
23	For Telecommunications Services	36,200
24	For Operation of Auto Equipment	<u>4,200</u>
25	Total	\$856,900

26 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

27	For Personal Services	5,699,300
28	For Employee Retirement Contributions	
29	Paid by Employer	0
30	For State Contributions to State	
31	Employees' Retirement System	723,400
32	For State Contributions to Social	
33	Security	472,800

1	For Group Insurance	1,357,600
2	For Contractual Services	2,122,500
3	For Travel	55,500
4	For Commodities	93,800
5	For Printing	94,900
6	For Equipment	314,300
7	For Electronic Data Processing	125,800
8	For Telecommunications Services	29,000
9	For Operation of Auto Equipment	121,700
10	For Lump Sum and other purposes	0
11	For Lump Sum - Information Services	0
12	Total	\$11,210,600

13 Section 20. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 for the objects and purposes hereinafter named, to the
 16 Department of Central Management Services:

17	BUREAU OF STRATEGIC SOURCING AND PROCUREMENT	
18	PAYABLE FROM GENERAL REVENUE FUND	
19	For Personal Services	1,658,400
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	191,100
24	For State Contributions to Social	
25	Security	127,000
26	For Contractual Services	81,600
27	For Travel	30,300
28	For Commodities	22,400
29	For Printing	10,700
30	For Equipment	4,000
31	For Telecommunications Services	33,300
32	For Operation of Auto Equipment	0
33	Total	\$2,158,800

1	PAYABLE FROM STATE GARAGE REVOLVING FUND	
2	For Personal Services	8,522,200
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	982,200
7	For State Contributions to Social	
8	Security	652,000
9	For Group Insurance	2,633,100
10	For Contractual Services	1,130,700
11	For Travel	39,200
12	For Commodities	116,700
13	For Printing	34,100
14	For Equipment	743,300
15	For Telecommunications Services	149,400
16	For Operation of Auto Equipment	25,042,100
17	For Refunds	<u>10,000</u>
18	Total	\$40,055,000
19	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
20	For Personal Services	1,114,500
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to State	
24	Employees' Retirement System	128,500
25	For State Contributions to	
26	Social Security	85,300
27	For Group Insurance	324,400
28	For Contractual Services	519,700
29	For Travel	30,800
30	For Commodities	13,100
31	For Printing	4,900
32	For Equipment	17,700
33	For Electronic Data Processing	6,600
34	For Telecommunications Services	<u>18,400</u>

1	Total	\$2,263,900
2	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
3	For Personal Services	138,000
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	15,900
8	For State Contributions to Social	
9	Security	10,600
10	For Group Insurance	43,500
11	For Contractual Services	113,800
12	For Travel	6,600
13	For Commodities	25,300
14	For Printing	5,200
15	For Equipment	71,000
16	For Electronic Data Processing	107,100
17	For Telecommunications Services	4,500
18	For Operation of Auto Equipment	4,500
19	For Warehouse Stock for all State	
20	Agencies and for printing and	
21	distribution of wall certificates	1,971,100
22	For Refunds	<u>5,000</u>
23	Total	\$2,522,100
24	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
25	For Personal Services	990,500
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For State Contributions to State	
29	Employees' Retirement System	114,100
30	For State Contributions to Social	
31	Security	75,700
32	For Group Insurance	216,200
33	For Contractual Services	12,800
34	For Travel	12,500

1	For Commodities	4,900
2	For Printing	700
3	For Equipment	19,600
4	For Electronic Data Processing	19,400
5	For Telecommunications Services	<u>14,700</u>
6	Total	\$1,481,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

7		
8	For Personal Services	615,400
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	70,900
13	For State Contributions to Social	
14	Security	47,000
15	For Contractual Services	8,500
16	For Travel	23,300
17	For Commodities	3,000
18	For Printing	700
19	For Equipment	11,900
20	For Electronic Data Processing	14,900
21	For Telecommunications Services	<u>9,700</u>
22	Total	\$805,300

23 Section 25. The following named amounts, or so much
 24 thereof as may be necessary, respectively, for the objects
 25 and purposes hereinafter named are appropriated to the
 26 Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM GENERAL REVENUE FUND

27		
28		
29	For Group Insurance	32,349,200
30	For payment of claims under the	
31	Representation and Indemnification	
32	in Civil Lawsuits Act	1,347,400
33	For auto liability, adjusting and administration	

1	of claims, loss control and prevention	
2	services, and auto liability claims	<u>1,600,200</u>
3	Total	\$35,296,800
4	PAYABLE FROM GROUP INSURANCE PREMIUM FUND	
5	For expenses of Cost Containment Program	288,000
6	For Life Insurance Coverage As Elected	
7	By Members Per The State Employees	
8	Group Insurance Act of 1971	85,919,400
9	PAYABLE FROM HEALTH INSURANCE RESERVE FUND	
10	For Expenses of a Cost Containment Program	158,900
11	For provisions of Health Care Coverage	
12	As Elected by Eligible Members Per	
13	The State Employees Group Insurance Act	
14	of 1971	13,752,000
15	PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND	
16	For Personal Services	1,731,600
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	199,600
21	For State Contributions to Social	
22	Security	132,500
23	For Group Insurance	507,500
24	For Contractual Services	90,100
25	For Travel	15,000
26	For Commodities	9,000
27	For Printing	3,000
28	For Equipment	2,000
29	For Electronic Data Processing	10,900
30	For Telecommunications Services	19,000
31	For Operation of Automotive Equipment	<u>400</u>
32	Total	\$2,720,600
33	For administrative costs of claims services	
34	and payment of temporary total	

1 disability claims of any state agency
 2 or university employee 650,000
 3 For payment of Workers' Compensation
 4 Act claims and contractual services in
 5 connection with said claims payments108,200,000

6 Expenditures from appropriations for treatment and
 7 expense may be made after the Department of Central
 8 Management Services has certified that the injured person was
 9 employed and that the nature of the injury is compensable in
 10 accordance with the provisions of the Workers' Compensation
 11 Act or the Workers' Occupational Diseases Act, and then has
 12 determined the amount of such compensation to be paid to the
 13 injured person.

14 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND
 15 For expenses related to the administration
 16 of the State Employees Deferred
 17 Compensation Plan 1,698,300

18 Section 30. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named are appropriated to the
 21 Department of Central Management Services:

22 BUREAU OF PERSONNEL

23 PAYABLE FROM GENERAL REVENUE FUND
 24 For Personal Services 4,122,300
 25 For Employee Retirement Contributions
 26 Paid by Employer0
 27 For State Contributions to State
 28 Employees' Retirement System475,200
 29 For State Contributions to Social
 30 Security315,500
 31 For Contractual Services179,900

1	For Travel	42,300
2	For Commodities	26,600
3	For Printing	33,200
4	For Equipment	10,700
5	For Telecommunications Services	50,800
6	For Operation of Auto Equipment	1,000
7	For Awards to Employees and	
8	Expenses of Employees' Suggestion	
9	Award Board	8,200
10	For Wage Claims	809,500
11	For Expenses of the Upward Mobility Program	4,250,000
12	For Veterans' Job Assistance Program	282,200
13	For Governor's and Vito Marzullo's	
14	Internship programs	695,000
15	For Nurses' Tuition	<u>70,000</u>
16	Total	\$11,372,400

17 Section 35. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 for the objects and purposes hereinafter named to meet the
 20 ordinary and contingent expenses of the Department of Central
 21 Management Services:

22 BUSINESS ENTERPRISE PROGRAM

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services	285,500
25	For Employee Retirement Contributions	
26	Paid by Employer	0
27	For State Contributions to State	
28	Employees' Retirement System	33,000
29	For State Contributions to Social	
30	Security	21,900
31	For Contractual Services	54,200
32	For Travel	13,200
33	For Commodities	6,100

1	For Printing	8,500
2	For Equipment	800
3	For Telecommunications Services	7,400
4	For Operation of Auto Equipment	<u>2,300</u>
5	Total	\$432,900
6	PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND	
7	For Expenses of the Business	
8	Enterprise Program	50,000

9 Section 40. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 for the objects and purposes hereinafter named, to the
 12 Department of Central Management Services:

13 BUREAU OF PROPERTY MANAGEMENT

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Contractual Services	20,071,500
16	For Permanent Improvements	<u>100,000</u>
17	Total	\$20,171,500

18 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

19	For Personal Services	975,800
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	112,500
24	For State Contributions to Social	
25	Security	74,700
26	For Group Insurance	275,300
27	For Contractual Services	568,500
28	For Travel	39,400
29	For Commodities	10,100
30	For Printing	4,800
31	For Equipment	524,400
32	For Electronic Data Processing	82,000
33	For Telecommunications Services	25,000

1	For Operation of Auto Equipment	127,700
2	For Expenses of a Recycling	
3	Program	148,800
4	For Refunds	<u>5,000</u>
5	Total	\$2,974,000

6 Section 45. The following named amounts, or so much
7 thereof as may be necessary, is appropriated from the
8 Facilities Management Revolving Fund to the Department of
9 Central Management Services for expenses related to the
10 following.

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

11	For Personal Services	21,423,000
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	2,469,000
16	For State Contributions to Social	
17	Security	1,638,900
18	For Group Insurance	5,060,300
19	For Contractual Services	186,178,200
20	For Travel	286,500
21	For Commodities	2,511,300
22	For Printing	124,900
23	For Equipment	821,300
24	For Electronic Data Processing	1,401,400
25	For Telecommunications Services	1,210,600
26	For Operation of Automotive Equipment	808,600
27	For Lump Sum	33,123,200
28	For Lump Sum Operations	0
29	For Lump Sum except Personal Services	0
30	Awards and Grants	<u>0</u>
31	Total	257,057,200

1 Section 55. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named to the
 4 Department of Central Management Services:

5 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Deposit into the Communications Revolving
 8 Fund for the purpose of Education Technology,
 9 including, but not necessarily limited to,
 10 operating and administrative costs 18,152,600

11 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

12 For Personal Services 48,188,000
 13 For Employee Retirement Contributions
 14 Paid by Employer 0
 15 For State Contributions to State
 16 Employees' Retirement System 5,553,800
 17 For State Contributions to Social
 18 Security 3,686,400
 19 For Group Insurance 10,274,600
 20 For Contractual Services 3,937,300
 21 For Travel 376,400
 22 For Commodities 236,200
 23 For Printing 203,100
 24 For Equipment 743,500
 25 For Electronic Data Processing 72,382,900
 26 For Telecommunications Services 4,304,100
 27 For Operation of Auto Equipment 25,000
 28 For Refunds 7,593,400
 29 For expenses related to the study,
 30 Development and implementation of
 31 Technology Standards 0
 32 Total \$157,504,700

33 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

34 For Personal Services 7,053,600

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	813,000
5	For State Contributions to Social	
6	Security	539,600
7	For Group Insurance	1,751,600
8	For Contractual Services	3,415,700
9	For Travel	130,300
10	For Commodities	20,400
11	For Printing	55,100
12	For Equipment	25,600
13	For Telecommunications Services	110,332,000
14	For Operation of Auto Equipment	15,000
15	For Refunds	4,000,000
16	For Education Technology	<u>18,618,000</u>
17	Total	\$146,769,900

18 Section 60. The sum of \$1,000,000, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue
 20 Fund to the Department of Central Management Services for all
 21 costs associated with a pilot program to increase access to
 22 broadband services in rural areas.

23 ARTICLE 38

24 Section 5. The following named amounts, or so much
 25 thereof as may be necessary, respectively, for the objects
 26 and purposes hereinafter named, are appropriated from the
 27 General Revenue Fund to meet the ordinary and contingent
 28 expenses of the State Civil Service Commission:

29	For Personal Services	232,600
30	For Employee Retirement Contributions	
31	Paid by Employer	0

1	For State Contributions to State	
2	Employees' Retirement System	26,800
3	For State Contributions to	
4	Social Security	17,100
5	For Contractual Services	55,400
6	For Travel	35,600
7	For Commodities	3,900
8	For Printing	1,200
9	For Equipment	1,000
10	For Telecommunications Services	<u>7,500</u>
11	Total	\$381,100

12 ARTICLE 39

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Commerce and Economic Opportunity:

16 GENERAL ADMINISTRATION

17 OPERATIONS

18 Payable from the General Revenue Fund:

19	For Personal Services	3,764,300
20	For Extra Help	9,400
21	For State Contributions to State	
22	Employees' Retirement System	435,000
23	For State Contributions to	
24	Social Security	288,700
25	For Contractual Services	3,419,800
26	For Travel	139,900
27	For Commodities	65,000
28	For Printing	41,200
29	For Equipment	70,500
30	For Electronic Data Processing	536,400
31	For Telecommunications Services	150,700
32	For Operation of Automotive Equipment	<u>45,200</u>

1	Total	\$8,966,100
2	Payable from the Tourism Promotion Fund:	
3	For Personal Services	1,072,500
4	For State Contributions to State	
5	Employees' Retirement System	123,700
6	For State Contributions to	
7	Social Security	82,100
8	For Group Insurance	275,500
9	For Contractual Services	1,246,600
10	For Travel	14,100
11	For Commodities	16,200
12	For Printing	30,000
13	For Equipment	72,900
14	For Electronic Data Processing	194,300
15	For Telecommunications Services	31,300
16	For Operation of Automotive Equipment	<u>11,000</u>
17	Total	\$3,170,200
18	Payable from the Intra-Agency Services Fund:	
19	For Personal Services	2,958,500
20	For Extra Help	79,500
21	For State Contributions to State	
22	Employees' Retirement System	350,200
23	For State Contributions to	
24	Social Security	232,500
25	For Group Insurance	725,000
26	For Contractual Services	3,227,500
27	For Travel	34,900
28	For Commodities	18,400
29	For Printing	21,400
30	For Equipment	150,000
31	For Electronic Data Processing	559,900
32	For Telecommunications Services	60,300
33	For Operation of Automotive Equipment	20,000
34	For Refunds	<u>500,000</u>

1 Total \$8,938,100

2 Section 10. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Economic Opportunity:

5 BUREAU OF TOURISM

6 OPERATIONS

7 Payable from the Tourism Promotion Fund:

8	For Personal Services	1,221,000
9	For State Contributions to State	
10	Employees' Retirement System	140,800
11	For State Contributions to	
12	Social Security	93,500
13	For Group Insurance	311,800
14	For Contractual Services	520,700
15	For Travel	70,000
16	For Commodities	14,300
17	For Printing	607,600
18	For Equipment	19,300
19	For Telecommunications Services	35,000
20	For administrative and grant expenses	
21	associated with statewide tourism promotion	
22	and development, including prior year costs	5,536,500
23	For Advertising and Promotion of Tourism	
24	Throughout Illinois Under Subsection (2)	
25	of Section 4a of the Illinois Promotion Act	12,578,700
26	For Advertising and Promotion of Illinois	
27	Tourism in International Markets	2,740,500
28	For Illinois State Fair Ethnic	
29	Village Expenses	<u>61,000</u>
30	Total	\$23,950,700

31 Section 15. The following named amounts, or so much
32 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 BUREAU OF TOURISM

3 GRANTS-IN-AID

4 Payable from General Revenue Fund:

5 For Grants, Contracts and Administrative
6 Expenses Associated with the Development
7 Of the Illinois Grape and Wine Industry,
8 Including Prior Year Costs150,000

9 Payable from the International Tourism Fund:

10 For grants to Convention and Tourism Bureaus--
11 Chicago Convention and Tourism Bureau and
12 Chicago Office of Tourism3,638,000
13 Balance of State2,976,500
14 Total \$6,614,500

15 Payable from Local Tourism Fund:

16 For grants to Convention and Tourism Bureaus--
17 Chicago Convention and Tourism Bureau 2,217,100
18 Chicago Office of Tourism1,883,900
19 Balance of State8,197,800
20 For grants, contracts, and administrative
21 expenses associated with the
22 Local Tourism and Convention Bureau
23 Program pursuant to 20 ILCS 605/605-705
24 including prior year costs280,000
25 Total \$12,578,800

26 Section 20. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 to the Department of Commerce and Economic Opportunity:

29 Payable from the Tourism Promotion Fund:

30 For the Tourism Matching Grant Program
31 Pursuant to 20 ILCS 665/8-1 for

1	Counties under 1,000,000	1,094,000
2	For the Tourism Matching Grant Program	
3	Pursuant to 20 ILCS 665/8-1 for	
4	Counties over 1,000,000	656,000
5	For the Tourism Attraction Development	
6	Grant Program Pursuant to 20 ILCS 665/8a	1,876,900
7	For Purposes Pursuant to the Illinois	
8	Promotion Act, 20 ILCS 665/4a-1 to	
9	Match Funds from Sources in the Private	
10	Sector	600,000
11	For Grants to Regional Tourism	
12	Development Organizations	<u>720,000</u>
13	Total	\$4,946,900

14 The Department, with the consent in writing from the
 15 Governor, may reappropriation not more than ten percent of the
 16 total appropriation of Tourism Promotion Fund, in Section 20
 17 above, among the various purposes therein recommended.

18 Section 22. The sum of \$5,000,000, or so much thereof
 19 as may be necessary, is appropriated to the Department of
 20 Commerce and Economic Opportunity from the Tourism Promotion
 21 Fund for grants pursuant to Section 605-710 of the Department
 22 of Commerce and Economic Opportunity Law of the Civil
 23 Administrative Code of Illinois.

24 Section 30. The following named amounts, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 to the Department of Commerce and Economic Opportunity:

27 BUREAU OF WORKFORCE DEVELOPMENT

28 GRANTS-IN-AID

29 Payable from the General Revenue Fund:

30	For grants pursuant to the Illinois	
31	Guaranteed Job Opportunity Act	500,000
32	For grants to community non-profit	

1 agencies or organizations for the
 2 operation of a statewide network of
 3 outreach services for veterans, as
 4 provided for in the Veteran's
 5 Employment Act669,400
 6 Total \$1,169,400

7 Payable from the Federal Workforce Training Fund:

8 For Grants, Contracts and Administrative
 9 Expenses Associated with the Workforce
 10 Investment Act and other workforce
 11 training programs, including refunds
 12 and prior year costs275,000,000

13 Section 35. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Commerce and Economic Opportunity:

16 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
 17 OPERATIONS

18 Payable from the General Revenue Fund:

19 For Personal Services705,800
 20 For State Contributions to State
 21 Employees' Retirement System81,500
 22 For State Contributions to
 23 Social Security54,100
 24 For Contractual Services55,000
 25 For Travel22,600
 26 For Commodities1,200
 27 For Printing800
 28 For Equipment4,800
 29 For Telecommunications Services15,600
 30 For Operation of Automotive Equipment1,000
 31 For transfer to the Digital Divide
 32 Elimination Fund3,000,000
 33 Total \$3,942,400

1 Payable from the Federal Industrial Services Fund:

2 For Personal Services836,800

3 For State Contributions to State

4 Employees' Retirement System96,500

5 For State Contributions to

6 Social Security64,100

7 For Group Insurance217,500

8 For Contractual Services274,800

9 For Travel67,900

10 For Commodities12,700

11 For Printing20,000

12 For Equipment237,000

13 For Telecommunications Services30,000

14 For Operation of Automotive Equipment9,500

15 For Other Expenses of the Occupational

16 Safety and Health Administration Program451,000

17 Total \$2,317,800

18 Section 50. The following named amounts, or so much

19 thereof as may be necessary, respectively, are appropriated

20 to the Department of Commerce and Economic Opportunity:

21 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

22 GRANTS-IN-AID

23 Payable from General Revenue Fund:

24 For the Job Training and Economic Development

25 Grant Program Act of 1997, as amended,

26 including grants, contracts, and administrative

27 expenses, including prior year costs 1,392,000

28 For Grants, Contracts and Administrative

29 Expenses of the Employer Training Investment

30 Program pursuant but not limited to 20 ILCS

31 605/605-800, and 20 ILCS 605/605-802,

32 including Prior Year Costs15,492,600

33 For Grants and Administrative Expenses

1 Pursuant to the High Technology School-

2 to-Work Act, Including Prior Year

3 Costs942,200

4 For Grants and Administrative Expenses

5 for the Illinois Technology

6 Enterprise Corporation Program,

7 including prior year costs435,800

8 For all costs relating to the Center

9 for Safe Food for Small Business

10 at the Illinois Institute of Technology192,000

11 For a Grant to the University of Illinois

12 For Illinois VENTURES750,000

13 For grants, investments and contracts

14 associated with to the Illinois Coalition

15 and other technology initiatives750,000

16 For the Manufacturing Extension Program2,000,000

17 For Grants, Contracts and Administrative

18 Expenses for the Innovation Challenge

19 Grant Program1,000,000

20 For Grants, Investments, Contracts and

21 Administrative Expenses associated

22 with the Entrepreneur in Residence

23 Program1,000,000

24 Total \$23,954,600

25 Payable from the Workforce, Technology,

26 and Economic Development Fund:

27 For Grants, Contracts, and Administrative

28 Expenses Pursuant to 20 ILCS 605/

29 605-420, Including Prior Year Costs 6,000,000

30 Payable from the Digital Divide Elimination Fund:

31 For Grants, Contracts and Administrative

32 Expenses Pursuant to 30 ILCS 780,

33 Including prior year costs5,500,000

1 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

2 REFUNDS

3 Section 65. The sum of \$50,000, or so much thereof as
4 may be necessary, is appropriated from the Federal Industrial
5 Services Fund to the Department of Commerce and Economic
6 Opportunity for refunds to the federal government and other
7 refunds.

8 Section 70. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Commerce and Economic Opportunity:

11 BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

12 OPERATIONS

13 Payable from General Revenue Fund:

14	For Personal Services	2,156,900
15	For State Contributions to State	
16	Employees' Retirement System	248,700
17	For State Contributions to	
18	Social Security	165,100
19	For Contractual Services	216,800
20	For Travel	96,700
21	For Commodities	5,200
22	For Printing	4,600
23	For Equipment	2,400
24	For Telecommunications Services	110,000
25	For Operation of Automotive Equipment	<u>0</u>
26	Total	\$3,006,400

27 Section 75. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the Department of Commerce and Economic Opportunity:

30 BUREAU OF BUSINESS DEVELOPMENT

31 OPERATIONS

32 Payable from General Revenue Fund:

1	For Personal Services	2,430,800
2	For State Contributions to State	
3	Employees' Retirement System	280,300
4	For State Contributions to	
5	Social Security	186,100
6	For Contractual Services	668,300
7	For Travel	64,800
8	For Commodities	7,100
9	For Printing	600
10	For Equipment	5,300
11	For Telecommunications Services	59,900
12	For Operation of Automotive Equipment	1,800
13	For Advertising and Promotion	480,000
14	For Administrative and Related	
15	Expenses of the Illinois	
16	Women's Business Ownership	
17	Council	<u>9,600</u>
18	Total	\$4,194,600
19	Payable from Economic Research and Information Fund:	
20	For Purposes Set Forth in	
21	Section 605-20 of the Civil	
22	Administrative Code of Illinois	
23	(20 ILCS 605/605-20)	230,000
24	Payable from the Commerce and Community Assistance Fund:	
25	For Personal Services	611,500
26	For State Contributions to State	
27	Employees' Retirement System	70,500
28	For State Contributions to	
29	Social Security	46,800
30	For Group Insurance	152,300
31	For Contractual Services	236,800
32	For Travel	76,000
33	For Commodities	14,800
34	For Printing	19,100

1 For Equipment15,600
 2 For Telecommunications Services45,400
 3 Total \$1,288,800

4 Payable from Illinois Capital Revolving Loan Fund:

5 For Administration and Related
 6 Support Pursuant to Public
 7 Act 84-0109, as amended 1,600,000

8 Section 80. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Commerce and Economic Opportunity:

11 BUREAU OF BUSINESS DEVELOPMENT

12 GRANTS-IN-AID

13 Payable from the General Revenue Fund:

14 For grants, contracts, and administrative
 15 expenses associated with the Bureau of
 16 Homeland Security Market Development,
 17 including prior year costs3,581,500

18 For Small Business Development Centers,
 19 Including Prior Year Costs2,507,500

20 For the Purpose of Providing Grants
 21 to Procurement Centers to
 22 Expand Participation in the
 23 Government Contracting Process and
 24 to Increase the Opportunities for
 25 Purchasing Outsourcing Among
 26 Illinois Suppliers524,000

27 For grants, contracts, and administrative
 28 expenses associated with
 29 Entrepreneurship Centers,
 30 including prior year costs5,000,000

31 For grants and administrative expenses
 32 For NAFTA Opportunity Centers202,100

33 Total \$11,815,100

1 Payable from the Small Business Environmental
2 Assistance Fund:
3 For grants and administrative
4 expenses of the Small Business
5 Environmental Assistance Program 350,000

6 Payable from the Urban Planning Assistance Fund:
7 For grants, contracts, administrative
8 expenses and refunds associated with
9 the U.S. Department of Defense
10 Procurement Assistance Program,
11 Including prior year costs 725,000

12 Payable from Commerce and Community Assistance Fund:
13 For Small Business Development Center
14 Including Prior Year Costs 1,800,000

15 For Administration and Grant Expenses
16 Relating to Small Business Development
17 Management and Technical Assistance,
18 Labor Management Programs for New
19 and Expanding Businesses, and Economic
20 and Technological Assistance to
21 Illinois Communities and Units of
22 Local Government, Including Prior
23 Year Costs 4,000,000

24 Total \$5,800,000

25 Payable from the Corporate Headquarters Relocation Assistance
26 Fund:
27 For Grants Pursuant to the Corporate
28 Headquarters Relocation Act, including
29 prior year costs 1,500,000

30 Payable from the Illinois Capital Revolving Loan Fund:
31 For the Purpose of Grants, Loans, and
32 Investments in Accordance with
33 the Provisions of the Small Business
34 Development Act 12,500,000

1 Payable from the Illinois Equity Fund:
 2 For the purpose of Grants, Loans, and
 3 Investments in Accordance with the
 4 Provisions of the Small Business
 5 Development Act3,000,000

6 Payable from the Large Business Attraction Fund:
 7 For the purpose of Grants, Loans,
 8 Investments, and Administrative
 9 Expenses in Accordance with Article
 10 10 of the Build Illinois Act3,200,000

11 Payable from the Public Infrastructure Construction Loan
 12 Revolving Fund:
 13 For the Purpose of Grants, Loans,
 14 Investments, and Administrative
 15 Expenses in Accordance with Article
 16 8 of the Build Illinois Act 2,900,000

17 Section 85. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Commerce and Economic Opportunity:

20 BUREAU OF BUSINESS DEVELOPMENT

21 REFUNDS

22 Payable from Commerce and Community Assistance Fund:
 23 For Refunds to the Federal Government
 24 and other refunds 50,000

25 Section 95. The following named amounts, or so much
 26 thereof as may be necessary, are appropriated to the
 27 Department of Commerce and Economic Opportunity:

28 OFFICE OF COAL DEVELOPMENT AND MARKETING

29 GRANTS-IN-AID

30 Payable from the Coal Technology Development
 31 Assistance Fund:
 32 For Grants, Contracts and Administrative

1 Expenses Under the Provisions of the
 2 Illinois Coal Technology Development
 3 Assistance Act, Including Prior Years
 4 Costs 23,856,100

5 Section 100. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Commerce and Economic Opportunity:

8 ILLINOIS FILM OFFICE

9 Payable from Tourism Promotion Fund:

10 For Personal Services 522,800
 11 For State Contributions to State Employees'
 12 Retirement System60,300
 13 For State Contributions to Social Security40,000
 14 For Group Insurance130,500
 15 For Contractual Services47,100
 16 For Travel35,800
 17 For Commodities13,000
 18 For Printing20,000
 19 For Equipment5,000
 20 For Telecommunications Services24,000
 21 For Operation of Automotive Equipment3,400
 22 For Administrative and Grant
 23 Expenses Associated with
 24 Advertising and Promotion133,200
 25 Total \$1,035,100

26 Section 105. The following named amounts, or so much
 27 thereof as may be necessary, are appropriated to the
 28 Department of Commerce and Economic Opportunity:

29 OFFICE OF TRADE AND INVESTMENT

30 OPERATIONS

31 Payable from General Revenue Fund:

32 For Personal Services 1,281,800

1	For State Contributions to State Employees'	
2	Retirement System	147,900
3	For State Contributions to Social Security	98,100
4	For Contractual Services	1,293,900
5	For Travel	43,400
6	For Commodities	7,600
7	For Printing	11,500
8	For Equipment	5,800
9	For Telecommunications Services	106,500
10	For all costs Associated with New	
11	and Expanding International Markets	
12	to Increase Export and Reverse	
13	Investment Opportunities for Illinois	
14	Business and Industries, Including	
15	Prior Year Costs	<u>1,334,400</u>
16	Total	\$4,330,900

17	Payable from the International and Promotional Fund:	
18	For Grants, Contracts, Administrative	
19	Expenses, and Refunds Pursuant to	
20	20 ILCS 605/605-25, including	
21	Including prior year costs	717,000

22 Section 110. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the
 24 Department of Commerce and Economic Opportunity:

25 BUREAU OF COMMUNITY DEVELOPMENT

26 OPERATIONS

27	Payable from the General Revenue Fund:	
28	For Personal Services	807,700
29	For State Contributions to State	
30	Employees' Retirement System	93,200
31	For State Contributions to	
32	Social Security	61,900
33	For Contractual Services	104,800

1	For Travel	19,400
2	For Commodities	3,600
3	For Printing	500
4	For Equipment	2,500
5	For Telecommunications Services	18,200
6	For Operation of Automotive Equipment	<u>3,700</u>
7	Total	\$1,115,500
8	Payable from the Federal Moderate Rehabilitation	
9	Housing Fund:	
10	For Personal Services	76,900
11	For State Contributions to State	
12	Employees' Retirement System	8,900
13	For State Contributions to	
14	Social Security	5,900
15	For Group Insurance	29,000
16	For Contractual Services	12,400
17	For Travel	8,300
18	For Commodities	1,700
19	For Printing	300
20	For Equipment	6,000
21	For Telecommunications Services	4,700
22	For Operation of Automotive Equipment	<u>500</u>
23	Total	\$154,600
24	Payable from the Community Services Block Grant Fund:	
25	For Personal Services	422,100
26	For State Contributions to State	
27	Employees' Retirement System	48,700
28	For State Contributions to	
29	Social Security	32,300
30	For Group Insurance	101,500
31	For Contractual Services	58,200
32	For Travel	43,000
33	For Commodities	2,800
34	For Printing	1,000

1	For Equipment	22,500
2	For Telecommunications Services	11,500
3	For Operation of Automotive Equipment	<u>1,300</u>
4	Total	\$744,900
5	Payable from Community Development/Small	
6	Cities Block Grant Fund:	
7	For Personal Services	546,000
8	For State Contributions to State	
9	Employees' Retirement System	63,000
10	For State Contributions to	
11	Social Security	41,800
12	For Group Insurance	174,000
13	For Contractual Services	21,200
14	For Travel	47,900
15	For Commodities	4,600
16	For Printing	1,300
17	For Equipment	13,500
18	For Telecommunications Services	15,000
19	For Operation of Automotive Equipment	1,100
20	For Administrative and Grant Expenses	
21	Relating to Training, Technical	
22	Assistance, and Administration of	
23	the Community Development Assistance	
24	Programs	<u>1,000,000</u>
25	Total	\$1,929,400

26 Section 115. The following named amounts, or so much
 27 thereof as may be necessary, respectively are appropriated to
 28 the Department of Commerce and Economic Opportunity:

29 BUREAU OF COMMUNITY DEVELOPMENT

30 GRANTS-IN-AID

31 Payable from the General Revenue Fund:

32 For Grants, Contracts and Administrative
 33 Expenses Associated with the Illinois

1	Tomorrow Program, Including Prior	
2	Year Costs	468,000
3	For the Northeast DuPage Special	
4	Recreation Association	250,000
5	For Administrative and Grant Expenses	
6	Relating to Research, Planning, Technical	
7	Assistance, Technological Assistance and	
8	Other Financial Assistance to Assist	
9	Businesses, Communities, Regions and	
10	Other Economic Development Purposes,	
11	including prior year costs	682,000
12	For Grants, Contracts and Administrative	
13	Expenses Associated with the	
14	African American Family Commission	250,000
15	For a grant to Chicago State	
16	University for the Chicagoland	
17	Regional College Program	<u>3,500,000</u>
18	Total	\$5,150,000
19	Payable from the Agricultural Premium Fund:	
20	For the Ordinary and Contingent Expenses	
21	of the Rural Affairs Institute at	
22	Western Illinois University	160,000
23	Payable from the Federal Moderate Rehabilitation	
24	Housing Fund:	
25	For Housing Assistance Payments	
26	Including Reimbursement of Prior	
27	Year Costs	1,450,000
28	Payable from the Community Services	
29	Block Grant Fund:	
30	For Grants to Eligible Recipients	
31	as Defined in the Community	
32	Services Block Grant Act, including	
33	prior year costs	50,000,000
34	Payable from the Community Development	

1 Small Cities Block Grant Fund:
 2 For Grants to Local Units of Government
 3 or Other Eligible Recipients as Defined
 4 in the Community Development Act
 5 of 1974, as amended, for Illinois Cities with
 6 Populations Under 50,000, Including
 7 Reimbursements for Costs in Prior Years110,000,000

8 Section 125. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Commerce and Economic Opportunity:

11 COMMUNITY DEVELOPMENT

12 REFUNDS

13 For refunds to the Federal Government and other refunds:
 14 Payable from Federal Moderate
 15 Rehabilitation Housing Fund250,000
 16 Payable from Community Services
 17 Block Grant Fund170,000
 18 Payable from Community Development/
 19 Small Cities Block Grant Fund300,000
 20 Total \$720,000

21 Section 130. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Commerce and Economic Opportunity:

24 ENERGY AND RECYCLING

25 GRANTS-IN-AID

26 Payable from the Solid Waste Management Fund:
 27 For Grants, Contracts and Administrative
 28 Expenses Associated with Providing Financial
 29 Assistance for Recycling and Reuse in
 30 Accordance with Section 22.15 of the
 31 Environmental Protection Act, the Illinois
 32 Solid Waste Management Act and the Solid

1 Waste Planning and Recycling Act,
2 including prior year costs9,607,200

3 Payable from the Used Tire Management Fund:
4 For Grants, Contracts and Administrative
5 Expenses Associated with the Purposes as
6 Provided for in Section 55.6 of the
7 Environmental Protection Act, Including
8 Prior Year Costs24,100

9 Payable from the Alternate Fuels Fund:
10 For Administration and Grant Expenses
11 of the Ethanol Fuel Research Program,
12 Including Prior Year Costs500,000

13 Payable from the Renewable Energy Resources Trust Fund:
14 For Grants, Loans, Investments and
15 Administrative Expenses of the Renewable
16 Energy Resources Program, and the
17 Illinois Renewable Fuels Development
18 Program, Including Prior Year Costs26,000,000

19 Payable from the Energy Efficiency Trust Fund:
20 For Grants and Administrative Expenses
21 Relating to Projects that Promote Energy
22 Efficiency, Including Prior Year Costs3,600,000

23 Payable from the DCEO Energy Projects Fund:
24 For Expenses and Grants Connected with
25 Energy Programs, Including Prior Year
26 Costs4,000,000

27 Payable from the Federal Energy Fund:
28 For Expenses and Grants Connected with
29 the State Energy Program, Including
30 Prior Year Costs3,000,000

31 Payable from the Petroleum Violation Fund:
32 For Expenses and Grants Connected with
33 Energy Programs, Including Prior Year
34 Costs3,000,000

1 Section 135. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Commerce and Economic Opportunity:

4 Payable from the General Revenue Fund:

5 For all costs associated with the Central
6 Illinois Economic Development Authority500,000

7 For all costs associated with Lifelong
8 Learning Accounts400,000

9 For a grant associated with
10 Illinois Manufacturers' Association2,000,000

11 For a grant associated with Chicago
12 Rehabilitation Network Technical
13 Assistance200,000

14 For a grant associated with the
15 Anticipatory Design Science Center100,000

16 For all costs associated with the
17 Mid-America Medical District250,000

18 For a grant to the Coalition for
19 United Community Action400,000

20 For grants, contracts and administrative
21 expenses associated with the expanding
22 employment opportunities for minorities
23 and targeted populations in construction
24 trades6,250,000

25 For grants to local governments for
26 infrastructure improvements and economic
27 development purposes9,100,000

28 For grants to units of local government,
29 for profit organizations, not-for-profit
30 organizations, community organizations
31 and educational facilities for all
32 costs associated with operational

1	expenses and infrastructure improvements	
2	including but not limited to planning,	
3	construction, reconstruction, renovation,	
4	equipment, vehicles, other capital and	
5	related expenses, and for all costs	
6	associated with economic development	
7	programs, educational and training	
8	programs, social service programs, and	
9	public health and safety programs	3,634,000
10	For grants to units of local government,	
11	for profit organizations, not-for-profit	
12	organizations, community organizations	
13	and educational facilities for all	
14	costs associated with operational	
15	expenses and infrastructure improvements	
16	including but not limited to planning,	
17	construction, reconstruction, renovation,	
18	equipment, vehicles, other capital and	
19	related expenses, and for all costs	
20	associated with economic development	
21	programs, educational and training	
22	programs, social service programs, and	
23	public health and safety programs	<u>7,437,800</u>
24	Total	\$30,271,800

25 Section 140. The sum of \$1,000,000, or so much thereof
26 as may be necessary, is appropriated from the General Revenue
27 Fund to the Department of Commerce and Economic Opportunity
28 for a grant to the Board of Trustees of Southern Illinois
29 University for the purpose of providing facility operating
30 and research funds for the National Corn-to-Ethanol Research
31 Center at Southern Illinois University at Edwardsville.

32 Section 145. The sum of \$3,000,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Commerce and Economic Opportunity
 3 for a grant to the Board of Trustees of Southern Illinois
 4 University for construction, expansion, remodeling,
 5 equipment, and related costs of the National Corn-to-Ethanol
 6 Research Facility at Southern Illinois University at
 7 Edwardsville.

8 Section 150. The sum of \$1,000,000, or so much thereof
 9 as may be necessary, is appropriated from the General Revenue
 10 Fund to the Department of Commerce and Economic Opportunity
 11 for a grant to the Board of Trustees of Western Illinois
 12 University for support of efforts provided through the
 13 Illinois Institute for Rural Affairs to promote the
 14 advancement of corn kernel to fuel alcohol and value added
 15 co-products.

16 ARTICLE 40

17 Section 5. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 for the ordinary and contingent expenses to the Illinois
 20 Commerce Commission:

21 CHAIRMAN AND COMMISSIONER'S OFFICE

22 Payable from Transportation Regulatory Fund:

23	For Personal Services	84,000
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For State Contributions to State	
27	Employees' Retirement System	9,700
28	For State Contributions to	
29	Social Security	6,400
30	For Group Insurance	14,500
31	For Contractual Services	400

1	For Travel	2,100
2	For Equipment	5,800
3	For Telecommunications	7,200
4	For Operation of Auto Equipment	<u>1,100</u>
5	Total	\$131,200
6	Payable from Public Utility Fund:	
7	For Personal Services	810,000
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	93,200
12	For State Contributions to	
13	Social Security	62,000
14	For Group Insurance	174,000
15	For Contractual Services	22,700
16	For Travel	64,900
17	For Commodities	2,100
18	For Equipment	2,300
19	For Telecommunications	20,000
20	For Operation of Auto Equipment	<u>800</u>
21	Total	\$1,252,000

22 Section 10. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 for ordinary and contingent expenses to the Illinois Commerce
 25 Commission, as follows:

26 PUBLIC UTILITIES

27	Payable from Public Utility Fund:	
28	For Personal Services	14,010,000
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For State Contributions to State	
32	Employees' Retirement System	1,611,200
33	For State Contributions to	

1	Social Security	1,071,800
2	For Group Insurance	3,045,000
3	For Contractual Services	1,650,000
4	For Travel	240,000
5	For Commodities	46,700
6	For Printing	35,500
7	For Equipment	80,000
8	For Electronic Data Processing	841,800
9	For Telecommunications	425,000
10	For Operation of Auto Equipment	40,000
11	For Refunds	<u>17,000</u>
12	Total	\$23,114,000

13 Section 15. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Illinois Commerce Commission:

16 TRANSPORTATION

17 Payable from Transportation Regulatory Fund:

18	For Personal Services	4,772,500
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to State	
22	Employees' Retirement System	550,000
23	For State Contributions to	
24	Social Security	365,100
25	For Group Insurance	1,000,500
26	For Contractual Services	634,400
27	For Travel	177,100
28	For Commodities	20,000
29	For Printing	20,000
30	For Equipment	109,400
31	For Electronic Data Processing	376,200
32	For Telecommunications	387,900
33	For Operation of Auto Equipment	115,200
34	For Refunds	<u>25,000</u>

1 as may be necessary, is appropriated from the Wireless
2 Service Emergency Fund to the Illinois Commerce Commission
3 for grants to emergency telephone system boards, qualified
4 government entities, or the Department of State Police for
5 the design, implementation, operation, maintenance, or
6 upgrade of wireless 9-1-1 or E9-1-1 emergency services and
7 public safety answering points and for reimbursement of the
8 Communications Revolving Fund for administrative costs
9 incurred by the Illinois Commerce Commission related to
10 administering the program.

11 Section 40. The sum of \$27,500,000, or so much thereof
12 as may be necessary, is appropriated from the Wireless
13 Carrier Reimbursement Fund to the Illinois Commerce
14 Commission for reimbursement of wireless carriers for costs
15 incurred in complying with the applicable provisions of
16 Federal Communications Commission wireless enhanced 9-1-1
17 services mandates and for reimbursement of the Communications
18 Revolving Fund for administrative costs incurred by the
19 Illinois Commerce Commission related to administering the
20 program.

21 ARTICLE 41

22 Section 1. The sum of \$22,523,000, or so much thereof as
23 may be necessary, is appropriated from the General Revenue
24 Fund for payment to the Board of the Comprehensive Health
25 Insurance Plan pursuant to subsection (b) of Section 12 of
26 the Comprehensive Health Insurance Plan Act.

27 ARTICLE 42

28 Section 5. The sum of \$7,000,000, or so much thereof as
29 may be necessary, is appropriated from the Drycleaner

1 Environmental Response Trust Fund to the Drycleaner
 2 Environmental Response Trust Fund Council for use in
 3 accordance with the Drycleaner Environmental Response Trust
 4 Fund Act.

5 ARTICLE 43

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the purposes
 8 hereinafter named, are appropriated to meet the ordinary and
 9 contingent expenses of the Department of Employment Security:

10 OFFICE OF THE DIRECTOR

11 Payable from Title III Social Security and

12 Employment Service Fund:

13	For Personal Services	6,740,700
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	776,900
18	For State Contributions to	
19	Social Security	515,700
20	For Group Insurance	1,696,500
21	For Contractual Services	501,200
22	For Travel	127,300
23	For Telecommunications Services	<u>237,700</u>
24	Total	\$10,596,000

25 Section 10. The following named amounts, or so much
 26 thereof as may be necessary, respectively, for the purposes
 27 hereinafter named, are appropriated to meet the ordinary and
 28 contingent expenses of the Department of Employment Security:

29 FINANCE AND ADMINISTRATION BUREAU

30 Payable from Title III Social Security

31 and Employment Service Fund:

1	For Personal Services	21,040,300
2	For State Contributions to State	
3	Employees' Retirement System	2,424,900
4	For State Contributions to	
5	Social Security	1,609,600
6	For Group Insurance	5,292,500
7	For Contractual Services	42,909,300
8	For Travel	153,300
9	For Commodities	1,206,300
10	For Printing	1,939,100
11	For Equipment	4,022,400
12	For Telecommunications Services	2,645,700
13	For Operation of Auto Equipment	106,300
14	Payable from Title III Social Security	
15	and Employment Service Fund:	
16	For expenses related to America's	
17	Labor Market Information System	<u>4,500,000</u>
18	Total	\$87,849,700

19 Section 15. The following named sums, or so much thereof
20 as may be necessary, are appropriated to the Department of
21 Employment Security:

22 WORKFORCE DEVELOPMENT

23	Payable from Title III Social Security and	
24	Employment Service Fund:	
25	For Personal Services	77,135,500
26	For State Contributions to State	
27	Employees' Retirement System	8,889,900
28	For State Contributions to Social	
29	Security	5,900,900
30	For Group Insurance	23,678,500
31	For Contractual Services	9,088,900
32	For Travel	1,195,600
33	For Telecommunications Services	6,247,800

1	For Permanent Improvements	85,000
2	For Refunds	300,000
3	For the expenses related to the	
4	Development of Training Programs	100,000
5	For the expenses related to Employment	
6	Security Automation	5,000,000
7	For expenses related to a Benefit	
8	Information System Redefinition	<u>15,000,000</u>
9	Total	\$152,622,100

10 Payable from the Unemployment Compensation

11 Special Administration Fund:

12	For expenses related to Legal	
13	Assistance as required by law	2,000,000
14	For deposit into the Title III	
15	Social Security and Employment	
16	Service Fund	10,000,000
17	For Interest on Refunds of Erroneously	
18	Paid Contributions, Penalties and	
19	Interest	<u>100,000</u>
20	Total	\$12,100,000

21 Section 20. The amount of \$1,500,000, or so much thereof
22 as may be necessary, is appropriated from the Title III
23 Social Security and Employment Services Fund to the
24 Department of Employment Security, for all costs, including
25 administrative costs associated with providing community
26 partnerships for enhanced customer service.

27 Section 25. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the Department of Employment Security:

30 WORKFORCE DEVELOPMENT

31 Grants-In-Aid

1 Payable from Title III Social Security
 2 and Employment Service Fund:
 3 For Grants500,000
 4 For Tort Claims715,000
 5 Total \$1,215,000

6 Section 30. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Employment Security, for unemployment
 9 compensation benefits, other than benefits provided for in
 10 Section 3, to Former State Employees as follows:

11 TRUST FUND UNIT

12 Grants-In-Aid

13 Payable from the Road Fund:
 14 For benefits paid on the basis of wages
 15 paid for insured work for the Department
 16 of Transportation1,900,000
 17 Payable from the Illinois Mathematics
 18 and Science Academy Income Fund16,700
 19 Payable from Title III Social Security
 20 and Employment Service Fund1,734,300
 21 Payable from the General Revenue Fund15,298,300
 22 Total \$18,949,300

23 ARTICLE 44

24 Section 5. The following named amounts, or so much
 25 thereof as may be necessary, respectively, for the objects
 26 and purposes hereinafter named, are appropriated from the
 27 General Revenue Fund to the Environmental Protection Agency:

28 ADMINISTRATION

29 For Personal Services641,900
 30 For Employee Retirement Contributions
 31 Paid by Employer0

1	For State Contributions to State	
2	Employees' Retirement System	74,100
3	For State Contributions to	
4	Social Security	49,200
5	For Contractual Services	9,100
6	For Travel	6,900
7	For Commodities	17,600
8	For Printing	0
9	For Equipment	2,900
10	For Telecommunications Services	19,000
11	For Operation of Auto Equipment	<u>8,400</u>
12	Total	\$829,100

13 Section 6. The sum of \$400,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Environmental Protection Agency for a grant to
16 the Addison Creek Restoration Commission for purposes related
17 to floodplain management.

18 Section 10. The following named amounts, or so much
19 thereof as may be necessary, respectively, for objects and
20 purposes hereinafter named, are appropriated to the
21 Environmental Protection Agency.

22 Payable from U.S. Environmental Protection Fund:

23	For Contractual Services	1,712,700
24	For Electronic Data Processing	306,600

25 Payable from Underground Storage Tank Fund:

26	For Contractual Services	234,900
27	For Electronic Data Processing	2,500

28 Payable from Solid Waste Management Fund:

29	For Contractual Services	258,200
30	For Electronic Data Processing	96,100

31 Payable from Subtitle D Management Fund:

32	For Contractual Services	93,900
----	--------------------------------	--------

1	Payable from Clean Air Act Permit Fund:	
2	For Contractual Services	1,281,800
3	For Electronic Data Processing	676,000
4	Payable from Water Revolving Fund:	
5	For Contractual Services	641,500
6	For Electronic Data Processing	458,300
7	Payable from Community Water Supply	
8	Laboratory Fund:	
9	For Contractual Services	153,600
10	Payable from Used Tire Management Fund:	
11	For Contractual Services	123,900
12	For Electronic Data Processing	109,000
13	Payable from Conservation 2000 Fund:	
14	For Contractual Services	31,100
15	Payable from Hazardous Waste Fund:	
16	For Contractual Services	495,600
17	Payable from Environmental Protection	
18	Permit and Inspection Fund:	
19	For Contractual Services	436,100
20	For Electronic Data Processing	257,100
21	Payable from Vehicle Inspection Fund:	
22	For Contractual Services	522,700
23	For Electronic Data Processing	122,400
24	Payable from the Clean Water Fund:	
25	For Contractual Services	609,200
26	For Electronic Data Processing	<u>132,700</u>
27	Total	\$8,755,900

28 Section 15. The sum of \$640,000, or so much thereof as
29 may be necessary, is appropriated from the U.S. Environmental
30 Protection Fund to the Environmental Protection Agency for
31 pollution prevention activities.

32 Section 20. The sum of \$200,000, or so much thereof as

1 may be necessary, is appropriated to the Environmental
 2 Protection Agency from the EPA Special States Projects Trust
 3 Fund for the purpose of funding the planning, administration,
 4 and operation of environmental intern programs to be funded
 5 by advance contributions.

6 Section 25. The sum of \$500,000, or so much thereof as
 7 may be necessary, is appropriated from the U.S. Environmental
 8 Protection Fund to the Environmental Protection Agency for
 9 all costs associated with projects for the National
 10 Enforcement Information Exchange Network, enforcement, and
 11 compliance assurance assistance and related federal grant
 12 initiatives.

13 Section 30. The sum of \$300,000, or so much thereof as
 14 may be necessary, is appropriated from the U.S. Environmental
 15 Protection Fund to the Environmental Protection Agency for
 16 the purpose of administering the toxic and hazardous
 17 materials program and the regulatory innovation program.

18 Section 35. The sum of \$10,000, or so much thereof as
 19 may be necessary, is appropriated from the Industrial Hygiene
 20 Regulatory and Enforcement Fund to the Environmental
 21 Protection Agency for the purpose of administering the
 22 industrial hygiene licensing program.

23 Section 40. The following named amounts, or so much
 24 thereof as may be necessary, respectively, for the objects
 25 and purposed hereinafter named, are appropriated from the
 26 Environmental Protection Permit and Inspection Fund to the
 27 Environmental Protection Agency:

- 28 For Personal Services185,800
- 29 For Employee Retirement Contributions

1	Paid by Employer	0
2	For State Contributions to the State	
3	Employee's Retirement System	21,400
4	For State Contributions to	
5	Social Security	14,200
6	For Group Insurance	<u>43,500</u>
7	Total	\$264,900

8 Section 45. The sum of \$150,000, or so much thereof as
9 may be necessary, is appropriated from the Oil Spill Response
10 Fund to the Environmental Protection Agency for use in
11 accordance with Section 25c-1 of the Environmental Protection
12 Act.

13 Section 50. The amount of \$6,000,000, or so much thereof
14 as may be necessary, is appropriated from the Environmental
15 Protection Trust Fund to the Environmental Protection Agency
16 for awards and grants as directed by the Environmental
17 Protection Trust Fund Commission.

18 Section 55. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to the
21 Environmental Protection Agency.

22 AIR POLLUTION CONTROL

23	Payable from U.S. Environmental	
24	Protection Fund:	
25	For Personal Services	3,004,600
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For State Contributions to State	
29	Employees' Retirement System	346,300
30	For State Contributions to	
31	Social Security	229,900

1	For Group Insurance	652,500
2	For Contractual Services	1,425,700
3	For Travel	76,100
4	For Commodities	132,000
5	For Printing	40,000
6	For Equipment	500,000
7	For Telecommunications Services	215,000
8	For Operation of Auto Equipment	60,000
9	For Use by the City of Chicago	374,600
10	For Expenses Related to the	
11	Development and Implementation	
12	of a Targeted Clean Air Information	
13	and Education Program	<u>900,000</u>
14	Total	\$7,956,700
15	Payable from the Environmental Protection Permit and	
16	Inspection Fund for Air Permit and Inspection Activities:	
17	For Personal Services	2,791,500
18	For Other Expenses	2,028,200
19	For Refunds	<u>100,000</u>
20	Total	\$4,919,700
21	Payable from the Vehicle Inspection Fund:	
22	For Personal Services	3,706,700
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to State	
26	Employees' Retirement System	427,200
27	For State Contributions to	
28	Social Security	283,600
29	For Group Insurance	1,232,500
30	For Vehicle Inspections, including	
31	prior year costs	52,682,300
32	For Contractual Services	1,658,900
33	For Travel	40,000
34	For Commodities	15,000

1	For Printing	359,000
2	For Equipment	100,000
3	For Telecommunications	125,000
4	For Operation of Auto Equipment	<u>30,000</u>
5	Total	\$60,660,200

6 Section 60. The following named amounts, or so much
7 thereof as may be necessary, is appropriated from the Clean
8 Air Act Permit Fund to the Environmental Protection Agency
9 for the purpose of funding Clean Air Act Title V activities
10 in accordance with Clean Air Act Amendments of 1990:

11	For Personal Services and Other	
12	Expenses of the Program	16,174,000
13	For Refunds	<u>150,000</u>
14	Total	\$16,324,000

15 Section 75. The named amounts, or so much thereof as may
16 be necessary, is appropriated from the Alternate Fuels Fund
17 to the Environmental Protection Agency for the purpose of
18 administering the Alternate Fuels Rebate Program and the
19 Ethanol Fuel Research Program:

20	For Personal Services and Other	
21	Expenses	200,000
22	For Grants and Rebates	<u>1,500,000</u>
23	Total	\$1,700,000

24 Section 80. The sum of \$150,000, or so much thereof as
25 may be necessary, is appropriated from the Alternate
26 Compliance Market Account Fund to the Environmental
27 Protection Agency for all costs associated with the emissions
28 reduction market program.

29 Section 85. The amount of \$1,500,000, or so much thereof
30 as may be necessary, is appropriated from the Special State

1 Projects Trust Fund to the Environmental Protection Agency
2 for all costs associated with the Drive Green Illinois
3 initiative and other clean air public awareness programs.

4 LABORATORY SERVICES

5 Section 90. The named amounts, or so much thereof as may
6 be necessary, are appropriated from the Community Water
7 Supply Laboratory Fund to the Environmental Protection Agency
8 for the purpose of performing laboratory testing of samples
9 from community water supplies and for administrative costs of
10 the Agency and the Community Water Supply Testing Council.

11	For Personal Services and Other	
12	Expenses of the Program	3,003,100
13	For Permanent Improvements	<u>7,600</u>
14	Total	\$3,010,700

15 Section 95. The sum of \$665,800, or so much thereof as
16 may be necessary, is appropriated from the Environmental
17 Laboratory Certification Fund to the Environmental Protection
18 Agency for the purpose of administering the environmental
19 laboratories certification program.

20 Section 100. The sum of \$150,000, or so much thereof as
21 may be necessary, is appropriated from the EPA Special State
22 Projects Trust Fund to the Environmental Protection Agency
23 for the purpose of performing laboratory analytical services
24 for government entities.

25 Section 105. The following named amounts, or so much
26 thereof as may be necessary, respectively, for the objects
27 and purposes hereinafter named, are appropriated to the
28 Environmental Protection Agency:

29 LAND POLLUTION CONTROL

1	Payable from U.S. Environmental	
2	Protection Fund:	
3	For Personal Services	3,006,100
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	342,700
8	For State Contributions to	
9	Social Security	227,500
10	For Group Insurance	745,200
11	For Contractual Services	280,000
12	For Travel	40,000
13	For Commodities	25,000
14	For Printing	20,000
15	For Equipment	50,000
16	For Telecommunications Services	100,000
17	For Operation of Auto Equipment	35,000
18	For Use by the Office of the Attorney General	25,000
19	For Underground Storage Tank Program	<u>2,338,300</u>
20	Total	\$7,234,800

21 Section 110. The following named sums, or so much
22 thereof as may be necessary, including prior year costs, are
23 appropriated to the Environmental Protection Agency, payable
24 from the U. S. Environmental Protection Fund, for use of
25 remedial, preventive or corrective action in accordance with
26 the Federal Comprehensive Environmental Response Compensation
27 and Liability Act of 1980 as amended:

28	For Personal Services	2,099,400
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For State Contributions to State	
32	Employees' Retirement System	242,000
33	For State Contributions to	

1	Social Security	160,600
2	For Group Insurance	493,000
3	For Contractual Services	185,000
4	For Travel	60,000
5	For Commodities	50,000
6	For Printing	10,000
7	For Equipment	130,000
8	For Telecommunications Services	50,000
9	For Operation of Auto Equipment	60,000
10	For Contractual Expenses Related to	
11	Remedial, Preventive or Corrective	
12	Actions in Accordance with the	
13	Federal Comprehensive and Liability	
14	Act of 1980, including Costs in	
15	Prior Years	<u>9,500,000</u>
16	Total	\$13,040,000

17 Section 115. The following named sums, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Environmental Protection Agency for the purpose of funding
 20 the Underground Storage Tank Program.

21 Payable from the Underground Storage Tank Fund:

22	For Personal Services	2,591,400
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to State	
26	Employees' Retirement System	298,700
27	For State Contributions to	
28	Social Security	198,200
29	For Group Insurance	638,000
30	For Contractual Services	289,600
31	For Travel	29,500
32	For Commodities	15,000
33	For Printing	5,000

1	For Equipment	105,000
2	For Telecommunications Services	25,000
3	For Operation of Auto Equipment	10,700
4	For Reimbursements to Eligible Owners/ 5 Operators of Leaking Underground 6 Storage Tanks, including claims 7 submitted in prior years and for 8 costs associated with site remediation	<u>75,200,000</u>
9	Total	\$79,406,100

10 Section 120. The following named sums, or so much
11 thereof as may be necessary, are appropriated to the
12 Environmental Protection Agency for use in accordance with
13 Section 22.2 of the Environmental Protection Act:

14 Payable from the Hazardous Waste Fund:

15	For Personal Services	4,009,200
16	For Employee Retirement Contributions 17 Paid by Employer	0
18	For State Contributions to State 19 Employees' Retirement System	462,100
20	For State Contributions to 21 Social Security	306,200
22	For Group Insurance	1,044,000
23	For Contractual Services	1,062,000
24	For Travel	55,500
25	For Commodities	38,000
26	For Printing	65,000
27	For Equipment	102,000
28	For Telecommunications Services	55,000
29	For Operation of Auto Equipment	42,000
30	For Personal Services and Other 31 Expenses Related to Removal or 32 Remedial Actions and for Expenses 33 Related to Reviewing the Performance	

1	of Response Actions Pursuant	
2	to Title XVII of the Environmental	
3	Protection Act	0
4	For Contractual Services for Site	
5	Remediations, including costs	
6	in Prior Years	<u>19,000,000</u>
7	Total	\$26,241,000

8 Section 125. The following named sums, or so much
9 thereof as may be necessary, are appropriated from the
10 Environmental Protection Permit and Inspection Fund to the
11 Environmental Protection Agency for land permit and
12 inspection activities:

13	For Personal Services	2,370,800
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	273,200
18	For State Contributions to	
19	Social Security	181,400
20	For Group Insurance	594,500
21	For Contractual Services	210,000
22	For Travel	7,500
23	For Commodities	13,000
24	For Printing	11,000
25	For Equipment	9,800
26	For Telecommunications Services	18,000
27	For Operation of Auto Equipment	<u>5,500</u>
28	Total	\$3,694,700

29 Section 130. The following named sums, or so much
30 thereof as may be necessary, are appropriated from the Solid
31 Waste Management Fund to the Environmental Protection Agency
32 for use in accordance with Section 22.15 of the Environmental

1	Protection Act:	
2	For Personal Services	4,440,300
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	511,700
7	For State Contributions to	
8	Social Security	339,700
9	For Group Insurance	1,104,000
10	For Contractual Services	200,000
11	For Travel	25,000
12	For Commodities	15,000
13	For Printing	34,900
14	For Equipment	35,000
15	For Telecommunications Services	68,600
16	For Operation of Auto Equipment	32,600
17	For Refunds	5,000
18	For financial assistance to units of	
19	local government for operations under	
20	delegation agreements	1,750,000
21	For grants and contracts for	
22	removing waste, including costs for	
23	demolition, removal and disposal	<u>3,000,000</u>
24	Total	\$11,561,800

25 Section 135. The following named sums, or so much
26 therefore as may be necessary, are appropriated to the
27 Environmental Protection Agency for conducting a household
28 hazardous waste collection program, including costs from
29 prior years:

30	Payable from the Solid Waste	
31	Management Fund	3,058,000
32	Payable from the Special State	
33	Projects Trust Fund	450,000

1 Section 140. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Used
 3 Tire Management Fund to the Environmental Protection Agency
 4 for purposes as provided for in Section 55.6 of the
 5 Environmental Protection Act.

6	For Personal Services	1,727,000
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	199,000
11	For State Contributions to	
12	Social Security	132,100
13	For Group Insurance	435,000
14	For Contractual Services	2,947,300
15	For Travel	45,000
16	For Commodities	40,000
17	For Printing	7,000
18	For Equipment	125,000
19	For Telecommunications Services	30,000
20	For Operation of Auto Equipment	<u>25,000</u>
21	Total	\$5,712,400

22 Section 145. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated from the
 24 Subtitle D Management Fund to the Environmental Protection
 25 Agency for the purpose of funding the Subtitle D permit
 26 program in accordance with Section 22.44 of the Environmental
 27 Protection Act:

28	For Personal Services	1,341,300
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For State Contributions to State	
32	Employees' Retirement System	154,500

1	For State Contributions to Social	
2	Security	102,600
3	For Group Insurance	290,000
4	For Contractual Services	327,000
5	For Travel	27,300
6	For Commodities	40,000
7	For Printing	53,000
8	For Equipment	100,000
9	For Telecommunications	70,000
10	For Operation of Auto Equipment	<u>20,000</u>
11	Total	\$2,525,700

12 Section 150. The sum of \$500,000, or so much thereof as
 13 may be necessary, is appropriated from the Landfill Closure
 14 and Post Closure Fund to the Environmental Protection Agency
 15 for the purpose of funding closure activities in accordance
 16 with Section 22.17 of the Environmental Protection Act.

17 Section 155. The sum of \$95,000, or so much thereof as
 18 may be necessary, is appropriated from the Hazardous Waste
 19 Occupational Licensing Fund to the Environmental Protection
 20 Agency for expenses related to the licensing of Hazardous
 21 Waste Laborers and Crane and Hoisting Equipment Operators, as
 22 mandated by Public Act 85-1195.

23 Section 160. The following named amount, or so much
 24 thereof as may be necessary, is appropriated to the
 25 Environmental Protection Agency for use in accordance with
 26 the Brownfields Redevelopment program:

27 Payable from the Brownfields Redevelopment Fund:

28	For Personal Services and Other	
29	Expenses of the Program	1,063,000

30 Section 165. The sum of \$8,500,000, or so much thereof

1 as may be necessary, is appropriated from the Brownfields
 2 Redevelopment Fund to the Environmental Protection Agency for
 3 financial assistance for brownfields redevelopment in
 4 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
 5 Protection Act, including costs in prior years.

6 Section 175. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to the
 9 Environmental Protection Agency:

10 BUREAU OF WATER

11 Payable from U.S. Environmental
 12 Protection Fund:

13	For Personal Services	6,503,000
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	749,500
18	For State Contributions to	
19	Social Security	497,500
20	For Group Insurance	1,638,500
21	For Contractual Services	2,242,600
22	For Travel	113,900
23	For Commodities	30,500
24	For Printing	58,100
25	For Equipment	223,400
26	For Telecommunications Services	106,400
27	For Operation of Auto Equipment	61,500
28	For Use by the Department of	
29	Public Health	703,000
30	For non-point source pollution management	
31	and special water pollution studies	
32	including costs in prior years	10,950,000
33	For all costs associated with	

1	the Drinking Water Operator	
2	Certification Program, including	
3	costs in prior years	1,300,000
4	For Water Quality Planning,	
5	including costs in prior years	350,000
6	For Use by the Department of	
7	Agriculture	<u>100,000</u>
8	Total	\$25,627,900

9 Section 180. The following named sums, or so much
10 thereof as may be necessary, are appropriated from the
11 Hazardous Waste Fund to the Environmental Protection Agency
12 for use in accordance with Section 22.2 of the Environmental
13 Protection Act:

14	For Personal Services	279,000
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For State Contribution to State	
18	Employees' Retirement System	32,200
19	For State Contribution to	
20	Social Security	21,300
21	For Group Insurance	72,500
22	For Contractual Services	29,000
23	For Travel	6,000
24	For Commodities	6,000
25	For Equipment	27,000
26	For Telecommunications	9,800
27	For Operation of Automotive Equipment	<u>2,000</u>
28	Total	\$484,800

29 Section 185. The following named sums, or so much
30 thereof as may be necessary, respectively, for the objects
31 and purposes hereinafter named, are appropriated to the
32 Environmental Protection Agency:

1	Payable from the Environmental Protection Permit	
2	and Inspection Fund:	
3	For Personal Services	1,411,000
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contribution to State	
7	Employees' Retirement System	162,600
8	For State Contribution to	
9	Social Security	107,900
10	For Group Insurance	377,000
11	For Contractual Services	118,500
12	For Travel	28,200
13	For Commodities	38,400
14	For Printing	6,000
15	For Equipment	95,400
16	For Telecommunications Services	30,500
17	For Operation of Automotive Equipment	<u>22,800</u>
18	Total	\$2,398,300

19 Section 190. The named amounts, or so much thereof as
20 may be necessary, are appropriated from the Conservation 2000
21 Fund to the Environmental Protection Agency for the purpose
22 of funding lake management activities:

23	For Personal Services and Other	
24	Expenses of the Program	570,600
25	For Financial Assistance	<u>1,000,000</u>
26	Total	\$1,570,600

27 Section 195. The sum of \$4,569,764, or so much thereof
28 as may be necessary and as remains unexpended at the close of
29 business on June 30, 2006, from appropriations heretofore
30 made for such purpose in Article 59, Sections 190, 195 and
31 200 of Public Act 94-15, is reappropriated from the
32 Conservation 2000 Fund to the Environmental Protection Agency

1 for financial assistance for lake management activities.

2 Section 205. The amount of \$7,058,500, or so much
3 thereof as may be necessary, is appropriated from the Clean
4 Water Fund to the Environmental Protection Agency for all
5 costs associated with clean water activities.

6 Section 210. The amount of \$500,000, or so much thereof
7 as may be necessary, is appropriated from the Clean Water
8 Fund to the Environmental Protection Agency for refunds.

9 Section 215. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the object and
11 purposes hereinafter named, are appropriated to the
12 Environmental Protection Agency:

13 Payable from the Water Revolving Fund:

14	For Administrative Costs of	
15	Water Pollution Control	
16	Revolving Loan Program	2,123,900
17	For Program Support Costs of Water	
18	Pollution Control Program	7,631,500
19	For Administrative Costs of the Drinking	
20	Water Revolving Loan Program	1,206,100
21	For Program Support Costs of the Drinking	
22	Water Program	2,081,800
23	For Wellhead Protection, capacity	
24	development and technical assistance	
25	to public water supplies	<u>402,000</u>
26	Total	\$13,445,300

27 Section 220. The sum of \$900,000, or so much thereof as
28 may be necessary, is appropriated from the Special State
29 Projects Trust Fund to the Environmental Protection Agency
30 for all costs associated with environmental studies and

1 activities.

2 Section 225. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Environmental Protection Agency for the objects and
5 purposes hereinafter named, to meet the ordinary and
6 contingent expenses of the Pollution Control Board Division.

7 POLLUTION CONTROL BOARD DIVISION

8 Payable from Pollution Control Board Fund:

9	For Contractual Services	12,500
10	For Printing	0
11	For Telecommunications Services	4,000
12	For Refunds	<u>1,000</u>
13	Total	\$17,500

14 Payable from the Environmental Protection Permit
15 and Inspection Fund:

16	For Personal Services	656,800
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State Employees'	
20	Retirement System	75,700
21	For State Contributions to Social Security	50,200
22	For Group Insurance	159,500
23	For Contractual Services	9,900
24	For Travel	5,000
25	For Electronic Data Processing	1,000
26	For Telecommunications Services	<u>7,200</u>
27	Total	\$965,300

28 Payable from the Clean Air Act Permit Fund:

29	For Personal Services	699,700
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For State Contributions to State Employees'	
33	Retirement System	80,600

1	For State Contributions to Social Security	53,500
2	For Group Insurance	203,000
3	For Contractual Services	<u>10,000</u>
4	Total	\$1,046,800

5 Section 230. The amount of \$17,800, or so much thereof
6 as may be necessary, is appropriated from the Used Tire
7 Management Fund to the Environmental Protection Agency for
8 the purposes as provided for in Section 55.6 of the
9 Environmental Protection Act.

10 ARTICLE 45

11 Section 5. The sum of \$370,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Executive Ethics Commission for its ordinary and
14 contingent expenses.

15 ARTICLE 46

16 Section 5. The sum of \$6,705,100, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Office of Executive Inspector General for its
19 ordinary and contingent expenses.

20 ARTICLE 47

21 Section 5. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 from the General Professions Dedicated Fund to the Department
24 of Financial and Professional Regulation:

25 GENERAL PROFESSIONS

26	For Personal Services	2,337,600
27	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	269,400
4	For State Contributions to	
5	Social Security	178,800
6	For Group Insurance	710,500
7	For Contractual Services	102,000
8	For Travel	85,000
9	For Refunds	<u>30,000</u>
10	Total	\$3,713,300

11 Section 10. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 from the Illinois State Dental Disciplinary Fund to the
 14 Department of Financial and Professional Regulation:

15	For Personal Services	478,700
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	55,200
20	For State Contributions to	
21	Social Security	36,600
22	For Group Insurance	116,000
23	For Contractual Services	60,500
24	For Travel	20,000
25	For Refunds	<u>2,500</u>
26	Total	\$769,500

27 Section 12. The sum of \$75,000, or so much thereof as
 28 may be necessary, is appropriated from the Illinois State
 29 Dental Disciplinary Fund to the Department of Financial and
 30 Professional Regulation for the development, support or
 31 administration of a public health study.

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Illinois State Medical Disciplinary Fund to the
 4 Department of Financial and Professional Regulation:

5	For Personal Services	2,840,400
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	327,400
10	For State Contributions to	
11	Social Security	217,300
12	For Group Insurance	710,500
13	For Contractual Services	231,000
14	For Travel	80,000
15	For Refunds	<u>10,000</u>
16	Total	\$4,416,600

17 Section 20. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 from the Optometric Licensing and Disciplinary Committee Fund
 20 to the Department of Financial and Professional Regulation:

21	For Personal Services	306,500
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	
25	Employees' Retirement System	35,400
26	For State Contributions to	
27	Social Security	23,500
28	For Group Insurance	87,000
29	For Contractual Services	75,000
30	For Travel	12,000
31	For Refunds	<u>2,500</u>
32	Total	\$541,900

1 Section 25. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Design Professionals Administration and
 4 Investigation Fund to the Department of Financial and
 5 Professional Regulation:

6	For Personal Services	374,900
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	43,300
11	For State Contributions to	
12	Social Security	28,700
13	For Group Insurance	116,000
14	For Contractual Services	90,000
15	For Travel	60,000
16	For Refunds	<u>2,500</u>
17	Total	\$715,400

18 Section 30. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 from the Illinois State Pharmacy Disciplinary Fund to the
 21 Department of Financial and Professional Regulation:

22	For Personal Services	623,700
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to State	
26	Employees' Retirement System	71,900
27	For State Contributions to	
28	Social Security	47,700
29	For Group Insurance	116,000
30	For Contractual Services	116,000
31	For Travel	30,000
32	For Refunds	<u>12,000</u>
33	Total	\$1,017,300

1 Section 32. The sum of \$2,114,000, or so much thereof as
 2 may be necessary, is appropriated from the Illinois State
 3 Pharmacy Disciplinary Fund to the Department of Financial and
 4 Professional Regulation for grants authorized by the State
 5 Board of Pharmacy for the development, support or
 6 administration of pharmacy practice educational or training
 7 programs at institutions of higher education within the State
 8 of Illinois.

9 Section 35. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 from the Illinois State Podiatric Disciplinary Fund to the
 12 Department of Financial and Professional Regulation:

13	For Contractual Services	5,000
14	For Travel	5,000
15	For Refunds	<u>1,000</u>
16	Total	\$11,000

17 Section 40. The sum of \$473,600, or so much thereof as
 18 may be necessary, is appropriated from the Registered CPA
 19 Administration and Disciplinary Fund to the Department of
 20 Financial and Professional Regulation for the administration
 21 of the Registered CPA Program.

22 Section 45. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 from the Nursing Dedicated and Professional Fund to the
 25 Department of Financial and Professional Regulation:

26	For Personal Services	868,700
27	For Employee Retirement Contributions	
28	Paid by Employer	0
29	For State Contributions to State	
30	Employees' Retirement System	100,100

1	For State Contributions to	
2	Social Security	66,500
3	For Group Insurance	232,000
4	For Contractual Services	181,000
5	For Travel	25,000
6	For Refunds	<u>10,000</u>
7	Total	\$1,483,300

8 Section 47. The sum of \$500,000, or so much thereof as
9 may be necessary, is appropriated from the Nursing Dedicated
10 and Professional Fund to the Department of Financial and
11 Professional Regulation for the establishment and operation
12 of an Illinois Center for Nursing.

13 Section 50. The sum of \$30,000, or so much thereof as
14 may be necessary, is appropriated from the Professional
15 Regulation Evidence Fund to the Department of Financial and
16 Professional Regulation for the purchase of equipment to
17 conduct covert activities.

18 Section 55. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 from the Professions Indirect Cost Fund to the Department of
21 Financial and Professional Regulation:

22	For Personal Services	9,370,500
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to State	
26	Employees' Retirement System	1,085,500
27	For State Contributions to	
28	Social Security	712,100
29	For Group Insurance	2,356,200
30	For Contractual Services	8,640,200
31	For Travel	307,300

1	For Commodities	260,800
2	For Printing	347,200
3	For Equipment	314,300
4	For Electronic Data Processing	4,197,900
5	For Telecommunications Services	1,316,900
6	For Operation of Auto Equipment	<u>243,300</u>
7	Total	\$29,152,200

8 Section 57. The sum of \$3,855,600, or so much thereof as
9 may be necessary, is appropriated from the Professions
10 Indirect Cost Fund to the Department of Financial and
11 Professional Regulation for costs and expenses related to or
12 in support of a Regulatory G & A shared service center.

13 Section 60. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 from the Financial Institution Fund to the Department of
16 Financial and Professional Regulation:

17	For Personal Services	2,378,200
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to the State	
21	Employees' Retirement System	274,100
22	For State Contributions to	
23	Social Security	182,000
24	For Group Insurance	594,500
25	For Contractual Services	141,700
26	For Travel	190,000
27	For Commodities	0
28	For Printing	0
29	For Equipment	0
30	For Electronic Data Processing	0
31	For Telecommunications Services	0
32	For Operation of Auto Equipment	0

1 For Refunds3,500
 2 Total \$3,764,000

3 Section 65. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 from the Credit Union Fund to the Department of Financial and
 6 Professional Regulation:

7 CREDIT UNION

8 Payable from Credit Union Fund:

9 For Personal Services 1,576,600
 10 For Employee Retirement Contributions
 11 Paid by Employer0
 12 For State Contributions to State
 13 Employees' Retirement System181,800
 14 For State Contributions to
 15 Social Security120,700
 16 For Group Insurance348,000
 17 For Contractual Services92,500
 18 For Travel244,000
 19 For Commodities0
 20 For Printing0
 21 For Equipment0
 22 For Electronic Data Processing0
 23 For Telecommunications Services0
 24 For Operation of Auto Equipment0
 25 For Refunds1,000
 26 Total \$2,564,600

27 Section 70. In addition to the amounts heretofore
 28 appropriated, the following named amount, or so much thereof
 29 as may be necessary, is appropriated from the TOMA Consumer
 30 Protection Fund to the Department of Financial and
 31 Professional Regulation:

32 TOMA CONSUMER PROTECTION

1 For Refunds20,000

2 Section 75. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 Bank and Trust Company Fund to the Department of Financial
6 and Professional Regulation:

7 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

8 For Personal Services 8,806,300

9 For Employee Retirement Contributions

10 Paid by Employer0

11 For State Contribution to State

12 Employees' Retirement System1,015,000

13 For State Contributions to

14 Social Security673,700

15 For Group Insurance1,740,000

16 For Contractual Services345,800

17 For Travel762,700

18 For Commodities0

19 For Printing0

20 For Equipment0

21 For Electronic Data Processing0

22 For Telecommunications Services0

23 For Operation of Auto Equipment0

24 For Refunds3,000

25 For Corporate Fiduciary Receivership500,000

26 Total \$13,846,500

27 Section 80. The following named amounts, or so much
28 thereof as may be necessary, respectively, for the objects
29 and purposes hereinafter named, are appropriated from the
30 Pawnbroker Regulation Fund to the Department of Financial and
31 Professional Regulation:

32 PAWNBROKER REGULATION

1	For Personal Services	59,300
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	6,900
6	For State Contributions to	
7	Social Security	4,600
8	For Group Insurance	14,500
9	For Contractual Services	4,000
10	For Travel	3,000
11	For Commodities	0
12	For Printing	0
13	For Electronic Data Processing	0
14	For Telecommunications Services	<u>0</u>
15	Total	\$92,300

16 Section 85. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 from the Savings and Residential Finance Regulatory Fund to
19 the Department of Financial and Professional Regulation:

20	MORTGAGE BANKING AND THRIFT REGULATION	
21	For Personal Services	2,482,400
22	For Personal Services:	
23	Per Diem	0
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For State Contributions to State	
27	Employees' Retirement System	286,100
28	For State Contributions to	
29	Social Security	190,000
30	For Group Insurance	623,500
31	For Contractual Services	180,100
32	For Travel	150,500
33	For Commodities	0

1	For Printing	0
2	For Equipment	0
3	For Electronic Data Processing	0
4	For Telecommunications Services	0
5	For Operation of Automotive Equipment	0
6	For Refunds	<u>5,000</u>
7	Total	\$3,917,600

8 Section 90. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 from the Real Estate License Administration Fund to the
11 Department of Financial and Professional Regulation:

12 REAL ESTATE LICENSING AND ENFORCEMENT

13	For Personal Services	2,019,700
14	For Personal Services:	
15	Per Diem	0
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	232,800
20	For State Contributions to	
21	Social Security	154,500
22	For Group Insurance	464,000
23	For Contractual Services	216,600
24	For Travel	58,000
25	For Commodities	0
26	For Printing	0
27	For Equipment	0
28	For Electronic Data Processing	0
29	For Telecommunications Services	0
30	For Operation of Auto Equipment	0
31	For Refunds	<u>8,000</u>
32	Total	\$3,153,600

1 Section 95. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Appraisal Administration Fund to the Department of
 4 Financial and Professional Regulation:

5 APPRAISAL LICENSING

6	For Personal Services	253,400
7	For Personal Services:	
8	Per Diem	0
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	29,200
13	For State Contributions to	
14	Social Security	19,400
15	For Group Insurance	72,500
16	For Contractual Services	131,800
17	For Travel	5,000
18	For Commodities	0
19	For Printing	0
20	For Equipment	0
21	For Electronic Data Processing	0
22	For Telecommunications Services	0
23	For forwarding real estate appraisal fees	
24	to the federal government	30,000
25	For Refunds	<u>3,000</u>
26	Total	\$544,300

27 Section 100. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated
 29 from the Auction Regulation Administration Fund to the
 30 Department of Financial and Professional Regulation:

31 AUCTIONEER REGULATION

32	For Personal Services	111,400
33	For Personal Services:	

1	Per Diem	0
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	12,900
6	For State Contributions to	
7	Social Security	8,600
8	For Group Insurance	29,000
9	For Contractual Services	46,600
10	For Travel	7,000
11	For Commodities	0
12	For Printing	0
13	For Equipment	0
14	For Electronic Data Processing	0
15	For Telecommunications Services	0
16	For Refunds	<u>1,000</u>
17	Total	\$216,500

18 Section 105. The sum of \$70,000, or so much thereof as
19 may be necessary, is appropriated from the Real Estate
20 Research and Education Fund to the Department of Financial
21 and Professional Regulation for research and education in
22 accordance with Section 25-25 of the Real Estate License Act
23 of 2000.

24 Section 110. The following named amounts, or so much
25 thereof as may be necessary, respectively, for the objects
26 and purposes hereinafter named, are appropriated from the
27 Home Inspector Administration Fund to the Department of
28 Financial and Professional Regulation:

29 HOME INSPECTOR REGULATION

30	For Personal Services	62,300
31	For Personal Services:	
32	Per Diem	0

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	7,200
5	For State Contributions to	
6	Social Security	4,800
7	For Group Insurance	14,500
8	For Contractual Services	9,000
9	For Travel	8,500
10	For Commodities	0
11	For Equipment	0
12	For Electronic Data Processing	0
13	For Telecommunications Services	0
14	For Refunds	<u>1,000</u>
15	Total	\$107,300

16 Section 115. The sum of \$40,000, or so much thereof as
17 may be necessary, is appropriated from the Real Estate Audit
18 Fund to the Department of Financial and Professional
19 Regulation for operating expenses for Real Estate audits.

20 Section 120. The following named sums, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated from the
23 Insurance Producer Administration Fund to the Department of
24 Financial and Professional Regulation:

25	PRODUCER ADMINISTRATION	
26	For Personal Services	5,083,400
27	For Employee Retirement Contributions	
28	Paid by Employer	0
29	For State Contributions to the State	
30	Employees' Retirement System	585,900
31	For State Contributions to	
32	Social Security	388,900

1	For Group Insurance	1,450,000
2	For Contractual Services	325,000
3	For Travel	125,900
4	For Commodities	0
5	For Printing	0
6	For Equipment	0
7	For Telecommunications Services	0
8	For Operation of Auto Equipment	0
9	For Refunds	<u>200,000</u>
10	Total	\$8,159,100

11 Section 125. The following named sums, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 Insurance Financial Regulation Fund to the Department of
 15 Financial and Professional Regulation:

16	FINANCIAL REGULATION	
17	For Personal Services	7,043,800
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to the State	
21	Employees' Retirement System	811,800
22	For State Contributions to	
23	Social Security	538,900
24	For Group Insurance	1,798,000
25	For Contractual Services	325,000
26	For Travel	373,600
27	For Commodities	0
28	For Printing	0
29	For Equipment	0
30	For Telecommunications Services	0
31	For Operation of Auto	0
32	For Refunds	<u>50,000</u>
33	Total	\$10,941,100

1 Section 130. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Financial and Professional Regulation:

PENSION DIVISION

5 Payable from Public Pension Regulation Fund:

7	For Personal Services	503,100
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to the State	
11	Employees' Retirement System	58,000
12	For State Contributions to	
13	Social Security	38,500
14	For Group Insurance	130,500
15	For Contractual Services	12,600
16	For Travel	48,500
17	For Printing	0
18	For Equipment	0
19	For Telecommunications Services	<u>0</u>
20	Total	\$791,200

21 Section 135. The following named sum, or so much thereof
 22 as may be necessary, is appropriated to the Department of
 23 Financial and Professional Regulation for the administration
 24 of the Senior Health Insurance Program:

25 Payable from the Senior Health

26	Insurance Program Fund	<u>800,000</u>
27	Total	\$800,000

28 Section 140. The sum of \$950,000, or so much thereof as
 29 may be necessary, is appropriated from the Illinois Workers'
 30 Compensation Commission Operations Fund to the Illinois
 31 Department of Financial and Professional Regulation for costs

1 associated with the administration and operations of the
 2 Insurance Fraud Division of the Illinois Workers'
 3 Compensation Commission's anti-fraud program.

4 ARTICLE 48

5 Section 5. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 for the objects and purposes hereinafter named, to meet the
 8 ordinary and contingent expenses of the Historic Preservation
 9 Agency:

10 FOR OPERATIONS

11 EXECUTIVE OFFICE

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	1,263,600
14	For State Contributions to State	
15	Employees' Retirement System	145,700
16	For State Contributions to Social Security	96,400
17	For Contractual Services	101,800
18	For Contractual Services	90,300
19	For Travel	12,900
20	For Commodities	6,300
21	For Printing	68,900
22	For Electronic Data Processing	39,800
23	For Telecommunications Services	21,700
24	For expenses related to or in support	
25	of the Amistad Commission	150,000
26	For expenses related to or in support	
27	of the Lincoln Bicentennial	<u>500,000</u>
28	Total	\$2,497,400

29 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

30	For Contractual Services	55,000
31	For Commodities	1,000
32	For Printing	16,300

1 For Equipment1,000
 2 Total \$73,300

3 For historic preservation programs
 4 administered by the Executive Office,
 5 only to the extent that funds are received
 6 through grants, and awards, or gifts90,000

7 Section 10. The sum of \$187,500, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue
 9 Fund to the Historic Preservation Agency for a grant to the
 10 McLean County Historical Society for operations, maintenance,
 11 repairs, permanent improvements, special events, and all
 12 other costs related to the operation of the Adlai Stevenson
 13 Home in Bloomington, Illinois.

14
 15 Section 15. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Historic Preservation
 19 Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

23 For Personal Services546,800
 24 For State Contributions to State
 25 Employees' Retirement System63,100
 26 For State Contributions to Social Security41,200
 27 For Contractual Services5,200
 28 For Travel4,500
 29 For Commodities2,300
 30 For Telecommunications6,600
 31 For the Main Street Program188,300
 32 Total \$858,000

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

33

1	For Personal Services	363,400
2	For State Contributions to State	
3	Employees' Retirement System	41,900
4	For State Contributions to Social Security	27,800
5	For Group Insurance	101,500
6	For Contractual Services	79,000
7	For Travel	26,000
8	For Commodities	3,000
9	For Printing	1,000
10	For Equipment	2,000
11	For Electronic Data Processing	5,000
12	For Telecommunications Services	18,000
13	For historic preservation programs	
14	made either independently or in	
15	cooperation with the Federal Government	
16	or any agency thereof, any municipal	
17	corporation, or political subdivision	
18	of the State, or with any public or private	
19	corporation, organization, or individual,	
20	or for refunds	<u>662,800</u>
21	Total	\$1,331,400

22 Section 20. The sum of \$150,000, or so much thereof as
23 may be necessary, is appropriated from the Illinois Historic
24 Sites Fund to the Historic Preservation Agency for awards and
25 grants for historic preservation programs made either
26 independently or in cooperation with the Federal Government
27 or any agency thereof, any municipal corporation, or
28 political subdivision of the State, or with any public or
29 private corporation, organization, or individual.

30 Section 25. The sum of \$295,500, or so much thereof as
31 may be necessary and remains unexpended at the close of
32 business on June 30, 2006, from an appropriation heretofore

1 made for such purpose in Article 61, Sections 25, 27, 30, and
 2 35 of Public Act 94-15, is reappropriated from the Illinois
 3 Historic Sites Fund to the Historic Preservation Agency for
 4 awards and grants for historic preservation programs made
 5 either independently or in cooperation with the Federal
 6 Government or any agency thereof, any municipal corporation,
 7 or political subdivision of the State, or with any public or
 8 private corporation, organization, or individual.

9 Section 30. The sum of \$23,800, or so much thereof as
 10 may be necessary and as remains unexpended at the close of
 11 business on June 30, 2006, from a reappropriation heretofore
 12 made in Article 61, Section 40 of Public Act 94-15, as
 13 amended, is reappropriated from the General Revenue Fund to
 14 the Historic Preservation Agency to make Illinois Heritage
 15 Grants for the purpose of planning, survey, rehabilitation,
 16 restoration, reconstruction, landscaping and acquisition of
 17 Illinois properties designated on the National Register of
 18 Historic Places or as a landmark based on a county or
 19 municipal ordinance or those located within certain historic
 20 districts deemed historically significant.

21 Section 35. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 for the objects and purposes hereinafter named, to meet the
 24 ordinary and contingent expenses of the Historic Preservation
 25 Agency:

26 FOR OPERATIONS

27 ADMINISTRATIVE SERVICES DIVISION

28 PAYABLE FROM GENERAL REVENUE FUND

29	For Personal Services	845,700
30	For State Contributions to State	
31	Employees' Retirement System	97,500
32	For State Contributions to Social Security	64,700

1	For Contractual Services	304,200
2	For Travel	900
3	For Commodities	15,200
4	For Printing	1,300
5	For Telecommunications Services	19,800
6	For Operation of Auto Equipment	<u>12,000</u>
7	Total	\$1,361,300

8 Section 40. The sum of \$300,000 or so much thereof as
9 may be necessary is appropriated from the Illinois Historic
10 Sites Fund to the Historic Preservation Agency for the
11 ordinary and contingent expenses of the Administrative
12 Services division for costs associated with but not limited
13 to Union Station, the Old State Capitol and the Old Journal
14 Register Building.

15 Section 45. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 for the objects and purposes hereinafter named, to meet the
18 ordinary and contingent expenses of the Historic Preservation
19 Agency:

20 FOR OPERATIONS

21 HISTORIC SITES DIVISION

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Personal Services	5,077,800
24	For State Contributions to State	
25	Employees' Retirement System	585,200
26	For State Contributions to Social Security	388,500
27	For Contractual Services	916,400
28	For Travel	13,600
29	For Commodities	146,300
30	For Equipment	46,600
31	For Telecommunications Services	52,900
32	For Operation of Auto Equipment	<u>39,900</u>

1	Total	\$7,267,200
2	PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
3	For Personal Services	38,000
4	For State Contributions to State	
5	Employees' Retirement System	4,400
6	For State Contributions to Social Security	3,000
7	For Group Insurance	14,500
8	For Contractual Services	180,000
9	For Travel	5,000
10	For Commodities	35,000
11	For Equipment	25,000
12	For Telecommunications Services	15,000
13	For Operation of Auto Equipment	10,000
14	For Historic Preservation Programs Administered	
15	by the Historic Sites Division, Only to the	
16	Extent that Funds are Received Through	
17	Grants, Awards, or Gifts	350,000
18	For Permanent Improvements	<u>75,000</u>
19	Total	\$754,900

20 Section 50. The sum of \$600,000, or so much thereof as
21 may be necessary, is appropriated from the Illinois Historic
22 Sites Fund to the Historic Preservation Agency for
23 operations, maintenance, repairs, permanent improvements,
24 special events, and all other costs related to the operation
25 of Illinois Historic Sites and only to the extent which
26 donations are received at Illinois State Historic Sites.

27 Section 55. The sum of \$196,300, or so much thereof as
28 may be necessary, is appropriated to the Historic
29 Preservation Agency from the General Revenue Fund for
30 programs and purposes including repairing, maintaining,
31 reconstructing, rehabilitating, replacing, fixed assets,
32 construction and development, studies, all costs for

1 supplies, materials, labor, land acquisition and its related
2 costs, services and other expenses at historic sites.

3 Section 60. The sum of \$236,900, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Historic Preservation Agency for the operational
6 expenses of the Lewis and Clark Historic Site in Madison
7 County.

8 Section 65. No contract shall be entered into or
9 obligation incurred for repairs and maintenance and other
10 capital improvements from appropriations made in Section 50
11 of this Article until after the purposes and amounts have
12 been approved in writing by the Governor.

13 Section 70. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated to meet the
16 ordinary and contingent expenses of the Historic Preservation
17 Agency:

18 FOR OPERATIONS

19 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

20 PAYABLE FROM GENERAL REVENUE FUND

21	For Personal Services	947,200
22	For State Contributions to State	
23	Employees' Retirement System	109,200
24	For State Contributions to Social Security	72,500
25	For Contractual Services	18,800
26	For Travel	3,600
27	For Commodities	12,100
28	For Printing	1,200
29	For Equipment	27,400
30	For Telecommunications Services	9,300
31	For On-Line Computer Library Center (OCLC)	67,800

1 For Purchase and Care of Lincolniana18,600
 2 For Lincoln Legals135,200
 3 Total \$1,422,900

PAYABLE FROM THE ILLINOIS HISTORIC SITES FUND

4 For historic preservation programs
 5 administered by the Executive Office,
 6 only to the extent that funds are received
 7 through grants, and awards, or gifts135,000
 8 For research projects associated with
 9 Abraham Lincoln200,000
 10 For microfilming Illinois newspapers
 11 and manuscripts and performing
 12 genealogical research225,000
 13 Total \$560,000

PAYABLE FROM THE ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM FUND

14 For the ordinary and contingent expenses
 15 of the Abraham Lincoln Presidential
 16 Library and Museum in Springfield12,032,200

ARTICLE 49

17 Section 5. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated from the
 19 General Revenue Fund to the Illinois Labor Relations Board
 20 for the objects and purposes hereinafter named:

OPERATIONS

21 For Personal Services 1,204,100
 22 For Employee Retirement Contributions
 23 Paid by Employer0
 24 For State Contributions to State
 25 Employees' Retirement System138,900

1 Section 35. No contract shall be entered into or
 2 obligation incurred for any expenditures from the
 3 appropriations made in Sections 10, 15, and 20 until after
 4 the purposes and amounts have been approved in writing by the
 5 Governor.

6 ARTICLE 51

7 Section 5. The sum of \$6,400,000, new appropriation, is
 8 appropriated, and the sum of \$11,608,421, or so much thereof
 9 as may be necessary and as remains unexpended at the close of
 10 business on June 30, 2006, from appropriations heretofore
 11 made in Article 31, Section 5 of Public Act 94-15, as
 12 amended, and Article 31, Section 7 of Public Act 94-15, are
 13 reappropriated from the Conservation 2000 Fund to the
 14 Department of Natural Resources for the Conservation 2000
 15 Program to implement ecosystem-based management for Illinois'
 16 natural resources.

17 Section 10. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated to meet the
 20 ordinary and contingent expenses of the Department of Natural
 21 Resources:

22 GENERAL OFFICE

23 For Personal Services:

24 Payable from General Revenue Fund2,676,300
 25 Payable from State Boating Act Fund138,500
 26 Payable from Wildlife and Fish Fund419,000

27 For Employee Retirement Contributions

28 Paid by State:

29 Payable from General Revenue Fund0
 30 Payable from State Boating Act Fund0

1	Payable from Wildlife and Fish Fund	0
2	For State Contributions to State	
3	Employees' Retirement System:	
4	Payable from General Revenue Fund	308,400
5	Payable from State Boating Act Fund	15,900
6	Payable from Wildlife and Fish Fund	48,200
7	For State Contributions to Social Security:	
8	Payable from General Revenue Fund	204,800
9	Payable from State Boating Act Fund	10,600
10	Payable from Wildlife and Fish Fund	32,000
11	For Group Insurance:	
12	Payable from State Boating Act Fund	43,100
13	Payable from Wildlife and Fish Fund	103,100
14	For Contractual Services:	
15	Payable from General Revenue Fund	1,457,600
16	Payable from State Boating Act Fund	15,000
17	Payable from Wildlife and Fish Fund	62,700
18	For Contractual Services for DNR Headquarters:	
19	Payable from General Revenue Fund	513,300
20	Payable from State Boating Act Fund	100,000
21	Payable from Wildlife and Fish Fund	237,400
22	Payable from Underground Resources	
23	Conservation Enforcement Fund	16,900
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund	40,800
26	Payable from Abandoned Mined Lands	
27	Reclamation Council Federal Trust	
28	Fund	53,700
29	For Travel:	
30	Payable from General Revenue Fund	57,600
31	Payable from Wildlife and Fish Fund	1,600
32	For Commodities:	
33	Payable from General Revenue Fund	22,000
34	For Printing:	

1 Payable from General Revenue Fund31,300
2 Payable from State Boating Act Fund38,400
3 Payable from Wildlife and Fish Fund71,600
4 For Equipment:
5 Payable from General Revenue Fund4,900
6 Payable from Wildlife and Fish Fund18,300
7 For Telecommunications Services:
8 Payable from General Revenue Fund386,200
9 For Telecommunications Services for DNR Headquarters:
10 Payable from General Revenue Fund185,750
11 Payable from State Parks Fund22,300
12 Payable from Wildlife and Fish Fund.96,200
13 Payable from Aggregate Operations Regulatory
14 Fund.16,000
15 Payable from Federal Surface Mining Control
16 and Reclamation Fund16,900
17 Payable from Abandoned Mined Lands
18 Reclamation Council Federal Trust
19 Fund12,900
20 For Operation of Auto Equipment:
21 Payable from General Revenue Fund41,000
22 Payable from Wildlife and Fish Fund17,900
23 For deposit into the General
24 Obligation Bond Retirement and
25 Interest Fund for costs associated
26 with the debt service payments
27 of rolling stock and capital equipment
28 Payable from the General Revenue Fund0
29 For furniture, fixtures, equipment, displays,
30 telecommunications, cabling, network hardware,
31 software, relays and switches and related
32 expenses for new DNR Headquarters:
33 Payable from the General Revenue Fund373,000
34 For all costs associated with the

1 Illinois River Sediment Initiative:

2 Payable from the General Revenue Fund250,000

3 For expenses of the Park and Conservation

4 Program:

5 Payable from Park and Conservation

6 Fund379,900

7 For expenses of the Bikeways Program:

8 Payable from Park and Conservation

9 Fund0

10 For expenses of DNR Headquarters:

11 Payable from Park and Conservation Fund22,400

12 Total \$8,563,500

13 ILLINOIS RIVER INITIATIVES

14 Section 15. The sum of \$91, or so much thereof as may be

15 necessary and as remains unexpended at the close of business

16 on June 30, 2006, from a reappropriation heretofore made in

17 Article 31, Section 15 of Public Act 94-15, as amended, is

18 reappropriated from the General Revenue Fund to the

19 Department of Natural Resources for the non-federal cost

20 share of a Conservation Reserve Enhancement Program to

21 establish long-term contracts and permanent conservation

22 easements in the Illinois River Basin; to fund cost-share

23 assistance to landowners to encourage approved conservation

24 practices in environmentally sensitive and highly erodible

25 areas of the Illinois River Basin; and to fund the monitoring

26 of long term improvements of these conservation practices as

27 required in the Memorandum of Agreement between the State of

28 Illinois and the United States Department of Agriculture.

29 Section 20. The sum of \$250,000, new appropriation, is

30 appropriated and the sum of \$422,775, or so much thereof as

31 may be necessary and remains unexpended at the close of

32 business on June 30, 2006, from appropriations heretofore

1 made in Article 31, Section 20 of Public Act 94-15, as
 2 amended, and in Article 31, Section 22 of Public Act 94-15,
 3 are reappropriated from the Wildlife and Fish Fund to the
 4 Department of Natural Resources for the non-federal cost
 5 share of a Conservation Reserve Enhancement Program to
 6 establish long-term contracts and permanent conservation
 7 easements in the Illinois River Basin; to fund cost share
 8 assistance to landowners to encourage approved conservation
 9 practices in environmentally sensitive and highly erodible
 10 areas of the Illinois River Basin; and to fund the monitoring
 11 of long-term improvements of these conservation practices as
 12 required in the Memorandum of Agreement between the State of
 13 Illinois and the United States Department of Agriculture.

14 Section 25. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated to meet the
 17 ordinary and contingent expenses of the Department of Natural
 18 Resources:

19 ARCHITECTURE, ENGINEERING AND GRANTS

20 For Personal Services:

21 Payable from General Revenue Fund 101,300
 22 Payable from State Boating Act Fund76,100

23 For Employee Retirement Contributions

24 Paid by State:

25 Payable from General Revenue Fund0

26 For State Contributions to State

27 Employees' Retirement System:

28 Payable from General Revenue Fund11,700
 29 Payable from State Boating Act Fund8,800

30 For State Contributions to Social Security:

31 Payable from General Revenue Fund7,800
 32 Payable from State Boating Act Fund5,800

33 For Group Insurance:

1	Payable from State Boating Act Fund	16,800
2	For Contractual Services:	
3	Payable from General Revenue Fund	20,800
4	For Travel:	
5	Payable from General Revenue Fund	10,000
6	Payable from Wildlife and Fish Fund	3,200
7	For Commodities:	
8	Payable from General Revenue Fund	4,700
9	For Printing:	
10	Payable from General Revenue Fund	100
11	For Equipment:	
12	Payable from Wildlife and Fish Fund	32,000
13	For Operation of Auto Equipment:	
14	Payable from General Revenue Fund	7,000
15	For expenses of the Heavy Equipment Dredging Crew:	
16	Payable from State Boating Act Fund	771,000
17	Payable from Wildlife and Fish Fund	202,900
18	For expenses of the OSLAD Program:	
19	Payable from Open Space Lands Acquisition	
20	and Development Fund	889,800
21	For Ordinary and Contingent Expenses:	
22	Payable from Park and Conservation	
23	Fund	2,378,800
24	For expenses of the Bikeways Program:	
25	Payable from Park and Conservation	
26	Fund	<u>115,500</u>
27	Total	\$4,664,100

28 Section 30. The following named sums, or so much thereof
 29 as may be necessary, respectively, for the objects and
 30 purposes hereinafter named, are appropriated to meet the
 31 ordinary and contingent expenses of the Department of Natural
 32 Resources:

1 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

2 For Personal Services:

3 Payable from General Revenue Fund1,274,800

4 Payable from Wildlife and Fish Fund207,700

5 For Employee Retirement Contributions

6 Paid by State:

7 Payable from General Revenue Fund0

8 For State Contributions to State

9 Employees' Retirement System:

10 Payable from General Revenue Fund146,900

11 Payable from Wildlife and Fish Fund23,900

12 For State Contributions to Social Security:

13 Payable from General Revenue Fund97,500

14 Payable from Wildlife and Fish Fund15,900

15 For Group Insurance:

16 Payable from Wildlife and Fish Fund40,500

17 For Contractual Services:

18 Payable from General Revenue Fund564,000

19 For Travel:

20 Payable from General Revenue Fund33,000

21 For Commodities:

22 Payable from Wildlife and Fish Fund8,100

23 For Printing:

24 Payable from General Revenue Fund2,000

25 For Equipment:

26 Payable from Wildlife and Fish Fund26,100

27 For Electronic Data Processing:

28 Payable from General Revenue Fund7,500

29 For Telecommunications Services:

30 Payable from General Revenue Fund20,000

31 For Operation of Auto Equipment:

32 Payable from General Revenue Fund10,000

33 For expenses of the Consultation Program:

34 Payable from Wildlife and Fish Fund324,800

1	For expenses of Natural Areas Execution:	
2	Payable from the Natural Areas	
3	Acquisition Fund	202,200
4	For expenses of the OSLAD Program:	
5	Payable from Open Space Lands Acquisition	
6	and Development Fund	330,600
7	For Natural Resources Trustee Program:	
8	Payable from Natural Resources	
9	Restoration Trust Fund	1,400,000
10	For Ordinary and Contingent Expenses:	
11	Payable from Park and Conservation	
12	Fund	1,141,600
13	For expenses of the Bikeways Program:	
14	Payable from Park and Conservation	
15	Fund	<u>332,800</u>
16	Total	\$6,209,900

17 Section 35. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated to meet the
 20 ordinary and contingent expenses of the Department of Natural
 21 Resources:

22 OFFICE OF BUSINESS SERVICES

23	For Personal Services:	
24	Payable from General Revenue Fund	1,006,900
25	Payable from State Boating Act Fund	412,300
26	Payable from Wildlife and Fish Fund	1,224,400
27	For Employee Retirement Contributions	
28	Paid by State:	
29	Payable from General Revenue Fund	0
30	Payable from State Boating Act Fund	0
31	Payable from Wildlife and Fish Fund	0
32	For State Contributions to State	
33	Employees' Retirement System:	

1 Payable from General Revenue Fund115,300
2 Payable from State Boating Act Fund47,500
3 Payable from Wildlife and Fish Fund141,200
4 For State Contributions to Social Security:
5 Payable from General Revenue Fund76,800
6 Payable from State Boating Act Fund31,600
7 Payable from Wildlife and Fish Fund93,700
8 For Group Insurance:
9 Payable from State Boating Act Fund119,400
10 Payable from Wildlife and Fish Fund396,800
11 For Contractual Services:
12 Payable from General Revenue Fund750,300
13 Payable from State Boating Act Fund161,000
14 Payable from Wildlife and Fish Fund397,000
15 Payable from Federal Surface Mining Control
16 and Reclamation Fund5,400
17 Payable from Abandoned Mined Lands Reclamation
18 Council Federal Trust Fund3,000
19 For Contractual Services for Postage
20 Expenses for DNR Headquarters:
21 Payable from General Revenue Fund48,700
22 Payable from State Boating Act Fund25,000
23 Payable from Wildlife and Fish Fund25,000
24 Payable from Federal Surface Mining Control
25 and Reclamation Fund12,500
26 Payable from Abandoned Mined Lands
27 Reclamation Council Federal Trust
28 Fund12,500
29 For the purpose of remitting funds
30 collected from the sale of Federal
31 Duck Stamps to the U. S. Fish and
32 Wildlife Service:
33 Payable from Wildlife and Fish Fund23,600
34 For Travel:

1 Payable from General Revenue Fund7,000
2 For Commodities:
3 Payable from General Revenue Fund13,950
4 For Commodities for DNR Headquarters:
5 Payable from General Revenue Fund46,900
6 Payable from State Boating Act Fund3,000
7 Payable from Wildlife and Fish Fund44,000
8 Payable from Aggregate Operations
9 Regulatory Fund2,100
10 Payable from Federal Surface Mining Control
11 and Reclamation Fund3,000
12 Payable from Abandoned Mined Lands
13 Reclamation Council Federal Trust Fund1,500
14 For Printing:
15 Payable from General Revenue Fund36,100
16 Payable from State Boating Act Fund125,000
17 Payable from Wildlife and Fish Fund204,000
18 For Equipment:
19 Payable from General Revenue Fund0
20 Payable from Wildlife and Fish Fund36,000
21 For Electronic Data Processing:
22 Payable from General Revenue Fund681,450
23 Payable from State Boating Act Fund101,600
24 Payable from Wildlife and Fish Fund788,700
25 Payable from Natural Areas Acquisition Fund23,000
26 Payable from Federal Surface Mining Control
27 and Reclamation Fund117,700
28 Payable from Illinois Forestry Development Fund13,200
29 Payable from Abandoned Mined Lands
30 Reclamation Council Federal Trust Fund117,600
31 For Telecommunications Services:
32 Payable from General Revenue Fund3,000
33 For Operation of Auto Equipment for DNR Headquarters:
34 Payable from General Revenue Fund76,100

1	Payable from State Boating Act Fund	4,800
2	For expenses incurred for the implementation,	
3	Education and maintenance of the Point of	
4	Sale System:	
5	Payable from the Wildlife & Fish Fund	2,150,000
6	For expenses incurred in acquiring salmon	
7	stamp designs and printing salmon stamps:	
8	Payable from Salmon Fund	10,000
9	For expenses of Business Services:	
10	Payable from the Natural Areas	
11	Acquisition Fund	77,400
12	For Ordinary and Contingent Expenses:	
13	Payable from Park and Conservation	
14	Fund	<u>200,400</u>
15	Total	\$10,017,400

16 Section 40. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Department of Natural
 20 Resources:

21 PUBLIC SERVICES

22 For Personal Services:

23	Payable from General Revenue Fund	480,800
24	Payable from Wildlife and Fish Fund	51,700
25	For Employee Retirement Contributions	
26	Paid by State:	
27	Payable from General Revenue Fund	0
28	For State Contributions to State	
29	Employees' Retirement System:	
30	Payable from General Revenue Fund	55,400
31	Payable from Wildlife and Fish Fund	6,000
32	For State Contributions to Social Security:	
33	Payable from General Revenue Fund	36,800

1 Payable from Wildlife and Fish Fund4,000
 2 For Group Insurance:
 3 Payable from Wildlife and Fish Fund9,600
 4 For Contractual Services:
 5 Payable from General Revenue Fund40,000
 6 Payable from Wildlife and Fish Fund17,000
 7 For Travel:
 8 Payable from General Revenue Fund10,000
 9 Payable from Wildlife and Fish Fund5,000
 10 For Commodities:
 11 Payable from General Revenue Fund30,000
 12 For Printing:
 13 Payable from General Revenue Fund10,000
 14 Payable from Wildlife and Fish Fund10,000
 15 For Expenses of the Environment and Nature
 16 Training Institute for Conservation
 17 Education (E.N.T.I.C.E.):
 18 Payable from General Revenue Fund.273,400
 19 For expenses incurred in producing
 20 and distributing site brochures,
 21 public information literature and
 22 other printed materials from revenues
 23 received from the sale of advertising:
 24 Payable from State Boating Act Fund25,000
 25 Payable from State Parks Fund50,000
 26 Payable from Wildlife and Fish Fund50,000
 27 For operation and maintenance of
 28 new sites and facilities, including Sparta:
 29 Payable from State Parks Fund50,000
 30 For the purpose of publishing and
 31 distributing a bulletin or magazine
 32 and for purchasing, marketing and
 33 distributing conservation related
 34 products for resale, and refunds for

1 such purposes:

2 Payable from Wildlife and Fish Fund600,000

3 For Educational Publications Services and

4 Expenses, Contingent upon Revenues

5 collected for same:

6 Payable from Wildlife and Fish Fund25,000

7 For Ordinary and Contingent Expenses

8 of Public Services:

9 Payable from Park and Conservation Fund346,500

10 Total \$2,186,200

11 Section 45. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated to meet the
14 ordinary and contingent expenses of the Department of Natural
15 Resources:

16 SPECIAL EVENTS

17 For Personal Services:

18 Payable from General Revenue Fund83,900

19 Payable from State Boating Act Fund38,400

20 Payable from Wildlife and Fish Fund510,100

21 For Employee Retirement Contributions

22 Paid by State:

23 Payable from General Revenue Fund0

24 Payable from State Boating Act Fund0

25 Payable from Wildlife and Fish Fund0

26 For State Contributions to State

27 Employees' Retirement System:

28 Payable from General Revenue Fund9,500

29 Payable from State Boating Act Fund4,400

30 Payable from Wildlife and Fish Fund58,800

31 For State Contributions to Social Security:

32 Payable from General Revenue Fund6,500

33 Payable from State Boating Act Fund2,900

1	Payable from Wildlife and Fish Fund	39,000
2	For Group Insurance:	
3	Payable from State Boating Act Fund	10,400
4	Payable from Wildlife and Fish Fund	153,700
5	For Contractual Services:	
6	Payable from General Revenue Fund	84,000
7	Payable from Wildlife and Fish Fund	95,000
8	For Travel:	
9	Payable from General Revenue Fund	20,500
10	For Commodities:	
11	Payable from General Revenue Fund	24,000
12	Payable from Wildlife and Fish Fund	24,000
13	For Operation of Auto Equipment:	
14	Payable from General Revenue Fund	5,000
15	Payable from Wildlife and Fish Fund	5,000
16	For operation and maintenance of the	
17	Sparta World Shooting Complex:	
18	Payable from General Revenue Fund	1,436,300
19	For the coordination of public events and	
20	promotions from activity fees, donations	
21	and vendor revenue:	
22	Payable from State Parks Fund	47,100
23	Payable from Wildlife and Fish Fund	47,100
24	For expenses associated with the	
25	Sportsman Against Hunger Program:	
26	Payable from the Wildlife & Fish Fund	100,000
27	For Ordinary and Contingent Expenses of	
28	Special Events:	
29	Payable from Park and Conservation Fund	<u>340,400</u>
30	Total	\$3,146,000

31 Section 50. The following named sums, or so much thereof
32 as may be necessary, respectively, for the objects and
33 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural
2 Resources:

3 OFFICE OF RESOURCE CONSERVATION

4 For Personal Services:

5 Payable from General Revenue Fund1,710,200
6 Payable from Wildlife and Fish Fund10,261,900
7 Payable from Salmon Fund189,700
8 Payable from Natural Areas Acquisition Fund1,221,600

9 For Employee Retirement Contributions

10 Paid by State:

11 Payable from General Revenue Fund0
12 Payable from Wildlife and Fish Fund0
13 Payable from Salmon Fund0
14 Payable from Natural Areas Acquisition Fund0

15 For State Contributions to State

16 Employees' Retirement System:

17 Payable from General Revenue Fund197,200
18 Payable from Wildlife and Fish Fund1,182,800
19 Payable from Salmon Fund21,900
20 Payable from Natural Areas Acquisition Fund140,800

21 For State Contributions to Social Security:

22 Payable from General Revenue Fund130,700
23 Payable from Wildlife and Fish Fund779,400
24 Payable from Salmon Fund14,500
25 Payable from Natural Areas Acquisition Fund93,400

26 For Group Insurance:

27 Payable from Wildlife and Fish Fund2,735,900
28 Payable from Salmon Fund41,000
29 Payable from Natural Areas Acquisition Fund303,800

30 For Contractual Services:

31 Payable from General Revenue Fund623,750
32 Payable from Wildlife and Fish Fund1,867,900
33 Payable from Salmon Fund2,900

1	Payable from Natural Areas Acquisition Fund	64,300
2	Payable from Natural Heritage Fund	59,200
3	For Travel:	
4	Payable from General Revenue Fund	31,200
5	Payable from Wildlife and Fish Fund	76,000
6	Payable from Natural Areas Acquisition Fund	32,200
7	For Commodities:	
8	Payable from General Revenue Fund	174,900
9	Payable from Wildlife and Fish Fund	1,253,600
10	Payable from Natural Areas Acquisition Fund	40,200
11	Payable from the Natural Heritage Fund	16,000
12	For Printing:	
13	Payable from General Revenue Fund	17,700
14	Payable from Wildlife and Fish Fund	133,700
15	Payable from Natural Areas Acquisition Fund	11,600
16	For Equipment:	
17	Payable from General Revenue Fund	9,000
18	Payable from Wildlife and Fish Fund	279,700
19	Payable from Natural Areas Acquisition Fund	109,200
20	Payable from Illinois Forestry	
21	Development Fund	108,600
22	For Telecommunications Services:	
23	Payable from General Revenue Fund	105,750
24	Payable from Wildlife and Fish Fund	251,800
25	Payable from Natural Areas Acquisition Fund	34,200
26	For Operation of Auto Equipment:	
27	Payable from General Revenue Fund	150,600
28	Payable from Wildlife and Fish Fund	432,000
29	Payable from Natural Areas Acquisition Fund	57,700
30	For the Purposes of the "Illinois	
31	Non-Game Wildlife Protection Act":	
32	Payable from Illinois Wildlife	
33	Preservation Fund	500,000
34	For programs beneficial to advancing forests	

1 and forestry in this State as provided for
 2 in Section 7 of the "Illinois Forestry
 3 Development Act", as now or hereafter amended:

4 Payable from Illinois Forestry
 5 Development Fund1,044,100

6 For Administration of the "Illinois
 7 Natural Areas Preservation Act":

8 Payable from Natural Areas Acquisition Fund1,378,100

9 For payment of the expenses of the Illinois
 10 Forestry Development Council:

11 Payable from Illinois Forestry Development Fund118,500

12 For an Urban Fishing Program in
 13 conjunction with the Chicago Park
 14 District to provide fishing and
 15 resource management at the park
 16 district lagoons:

17 Payable from Wildlife and Fish Fund243,400

18 For workshops, training and other activities
 19 to improve the administration of fish
 20 and wildlife federal aid programs from
 21 federal aid administrative grants
 22 received for such purposes:

23 Payable from Wildlife and Fish Fund11,400

24 For expenses of the Natural Areas
 25 Stewardship Program:

26 Payable from Natural Areas Acquisition Fund1,053,300

27 For evaluating, planning, and implementation
 28 for the updating and modernization of
 29 the inventory and identification
 30 of natural areas in Illinois:

31 Payable from Natural Areas Acquisition Fund2,000,000

32 For expenses of the Urban Forestry Program:

33 Payable from Illinois Forestry

34 Development Fund451,100

1 For expenses associated with the Inner
 2 City Urban Revitalization program:
 3 Payable from the Illinois Forestry
 4 Development Fund240,900
 5 Total \$32,009,300

6 Section 55. The sum of \$1,314,137, or so much thereof as
 7 may be necessary and remains unexpended at the close of
 8 business on June 30, 2006, from appropriations heretofore
 9 made in Article 31, Section 25, page 248, line 4, and Article
 10 31, Sections 30 and 32 of Public Act 94-15, as amended, is
 11 reappropriated from the Illinois Wildlife Preservation Fund
 12 to the Department of Natural Resources for purposes
 13 associated with the "Illinois Non-Game Wildlife Protection
 14 Act."

15 Section 60. The sum of \$328,011 or so much thereof as
 16 may be necessary and remains unexpended at the close of
 17 business on June 30, 2006, from appropriations heretofore
 18 made in Article 31, Section 25, page 249, line 8, and Article
 19 31, Section 33 of Public Act 94-15, as amended, is
 20 reappropriated from the Illinois Forestry Development Fund to
 21 the Department of Natural Resources for the Inner City Urban
 22 Revitalization Program.

23 Section 65. The following named sums, or so much thereof
 24 as may be necessary, respectively, for the objects and
 25 purposes hereinafter named, are appropriated to meet the
 26 ordinary and contingent expenses of the Department of Natural
 27 Resources:

28 OFFICE OF LAW ENFORCEMENT
 29 For Personal Services:
 30 Payable from General Revenue Fund6,072,800

1	Payable from State Boating Act Fund	2,063,700
2	Payable from State Parks Fund	813,700
3	Payable from Wildlife and Fish Fund	3,659,100
4	For Employee Retirement Contributions	
5	Paid by State:	
6	Payable from General Revenue Fund	0
7	Payable from State Boating Act Fund	0
8	Payable from State Parks Fund	0
9	Payable from Wildlife and Fish Fund	0
10	For State Contributions to State	
11	Employees' Retirement System:	
12	Payable from General Revenue Fund	700,000
13	Payable from State Boating Act Fund	237,800
14	Payable from State Parks Fund	93,800
15	Payable from Wildlife and Fish Fund	421,800
16	For State Contributions to Social Security:	
17	Payable from General Revenue Fund	108,900
18	Payable from State Boating Act Fund	27,400
19	Payable from State Parks Fund	13,500
20	Payable from Wildlife and Fish Fund	36,200
21	For Group Insurance:	
22	Payable from State Boating Act Fund	433,300
23	Payable from State Parks Fund	161,500
24	Payable from Wildlife and Fish Fund	782,100
25	For Contractual Services:	
26	Payable from General Revenue Fund	136,900
27	Payable from State Boating Act Fund	76,100
28	Payable from Wildlife and Fish Fund	159,900
29	For Travel:	
30	Payable from General Revenue Fund	71,100
31	Payable from Wildlife and Fish Fund	39,400
32	For Commodities:	
33	Payable from General Revenue Fund	158,600
34	Payable from State Boating Act Fund	14,400

1 Payable from Wildlife and Fish Fund44,200
 2 For Printing:
 3 Payable from General Revenue Fund20,100
 4 Payable from Wildlife and Fish Fund5,800
 5 For Equipment:
 6 Payable from General Revenue Fund18,300
 7 Payable from State Boating Act Fund112,800
 8 Payable from State Parks Fund122,200
 9 Payable from Wildlife and Fish Fund207,800
 10 For Telecommunications Services:
 11 Payable from General Revenue Fund492,400
 12 Payable from State Boating Act Fund142,900
 13 Payable from Wildlife and Fish Fund197,000
 14 For Operation of Auto Equipment:
 15 Payable from General Revenue Fund322,900
 16 Payable from State Boating Act Fund178,700
 17 Payable from Wildlife and Fish Fund181,300
 18 For Snowmobile Programs:
 19 Payable from State Boating Act Fund32,900
 20 For Payment of Timber Buyers bond
 21 forfeitures:
 22 Payable from Illinois Forestry
 23 Development Fund:25,000
 24 For use in enforcing laws regulating
 25 controlled substances and cannabis on
 26 Department of Natural Resources regulated
 27 lands and waterways to the extent funds are
 28 received by the Department:
 29 Payable from the Drug Traffic
 30 Prevention Fund25,000
 31 For use in alcohol related enforcement
 32 efforts and training to the extent funds
 33 are available to the Department:
 34 Payable from the General Revenue Fund0

1 Payable from State Boating Fund20,000
 2 For Operations and Maintenance of Training Facility:
 3 Payable from Wildlife and Fish Fund50,000
 4 Total \$18,481,300

5 Section 70. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Department of Natural
 9 Resources:

10 OFFICE OF LAND MANAGEMENT AND EDUCATION

11 For Personal Services:

12 Payable from General Revenue Fund15,020,800
 13 Payable from State Boating Act Fund1,624,600
 14 Payable from State Parks Fund1,181,100
 15 Payable from Wildlife and Fish Fund5,794,600

16 For Employee Retirement Contributions

17 Paid by State:

18 Payable from General Revenue Fund0
 19 Payable from State Boating Act Fund0
 20 Payable from State Parks Fund0
 21 Payable from Wildlife and Fish Fund0

22 For State Contributions to State

23 Employee's Retirement System:

24 Payable from General Revenue Fund1,731,200
 25 Payable from State Boating Act Fund187,200
 26 Payable from State Parks Fund136,200
 27 Payable from Wildlife and Fish Fund667,800

28 For State Contributions to Social Security:

29 Payable from General Revenue Fund1,149,200
 30 Payable from State Boating Act Fund124,400
 31 Payable from State Parks Fund90,400
 32 Payable from Wildlife and Fish Fund443,100

1 For Group Insurance:

2 Payable from State Boating Act Fund529,200

3 Payable from State Parks Fund398,900

4 Payable from Wildlife and Fish Fund1,944,100

5 For Contractual Services:

6 Payable from General Revenue Fund1,586,950

7 Payable from State Boating Act Fund451,200

8 Payable from State Parks Fund2,616,500

9 Payable from Wildlife and Fish Fund693,700

10 For Travel:

11 Payable from General Revenue Fund4,200

12 Payable from State Boating Act Fund5,900

13 Payable from State Parks Fund49,700

14 Payable from Wildlife and Fish Fund14,700

15 For Commodities:

16 Payable from General Revenue Fund512,800

17 Payable from State Boating Act Fund51,000

18 Payable from State Parks Fund443,400

19 Payable from Wildlife and Fish Fund537,700

20 For Printing:

21 Payable from General Revenue Fund14,600

22 For Equipment:

23 Payable from General Revenue Fund53,100

24 Payable from State Parks Fund711,800

25 Payable from Wildlife and Fish Fund287,300

26 For Telecommunications Services:

27 Payable from General Revenue Fund64,150

28 Payable from State Parks Fund282,500

29 Payable from Wildlife and Fish Fund32,500

30 For Operation of Auto Equipment:

31 Payable from General Revenue Fund323,900

32 Payable from State Parks Fund258,100

33 Payable from Wildlife and Fish Fund170,700

34 For Illinois-Michigan Canal:

1	Payable from State Parks Fund	118,000
2	For Union County and Horseshoe Lake	
3	Conservation Areas, Farming and Wildlife	
4	Operations:	
5	Payable from Wildlife and Fish Fund	466,100
6	For operations and maintenance from revenues	
7	derived from the sale of surplus crops	
8	and timber harvest:	
9	Payable from the State Parks Fund	1,000,000
10	Payable from the Wildlife and Fish Fund	1,050,000
11	For Snowmobile Programs:	
12	Payable from State Boating Act Fund	46,900
13	For expenses related to Pyramid State Park	
14	contingent upon revenues generated at the site:	
15	Payable from State Parks Fund	40,000
16	For operating expenses of the North	
17	Point Marina at Winthrop Harbor:	
18	Payable from the Illinois Beach Marina Fund	2,004,700
19	For expenses of the Park and Conservation	
20	program:	
21	Payable from Park and Conservation Fund	4,494,400
22	For expenses of the Bikeways program:	
23	Payable from Park and Conservation Fund	1,217,900
24	For Wildlife Prairie Park Operations and	
25	Improvements:	
26	Payable from General Revenue Fund	828,200
27	Payable from Wildlife Prairie Park Fund	100,000
28	For Operations and Maintenance, including	
29	costs associated with operating new	
30	sites and facilities:	
31	Payable from State Parks Fund	<u>1,521,900</u>
32	Total	\$53,077,300

33 Section 75. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of Natural
 4 Resources:

5 OFFICE OF MINES AND MINERALS

6 For Personal Services:

7 Payable from General Revenue Fund2,464,000
 8 Payable from Mines and Minerals Underground
 9 Injection Control Fund153,600
 10 Payable from Plugging and Restoration Fund180,100
 11 Payable from Underground Resources
 12 Conservation Enforcement Fund319,500
 13 Payable from Federal Surface Mining Control
 14 and Reclamation Fund1,506,700
 15 Payable from Abandoned Mined Lands
 16 Reclamation Council Federal Trust Fund1,664,800

17 For Employee Retirement Contributions

18 Paid by State:

19 Payable from General Revenue Fund0
 20 Payable from Mines and Minerals Underground
 21 Injection Control Fund0
 22 Payable from Plugging and Restoration Fund0
 23 Payable from Underground Resources
 24 Conservation Enforcement Fund0
 25 Payable from Federal Surface Mining Control
 26 and Reclamation Fund0
 27 Payable from Abandoned Mined Lands
 28 Reclamation Council Federal Trust Fund0

29 For State Contributions to State

30 Employees' Retirement System:

31 Payable from General Revenue Fund283,900
 32 Payable from Mines and Minerals Underground
 33 Injection Control Fund17,700

1	Payable from Plugging and Restoration Fund	20,800
2	Payable from Underground Resources	
3	Conservation Enforcement Fund	36,800
4	Payable from Federal Surface Mining Control	
5	and Reclamation Fund	173,600
6	Payable from Abandoned Mined Lands	
7	Reclamation Council Federal Trust Fund	191,800
8	For State Contributions to Social Security:	
9	Payable from General Revenue Fund	188,500
10	Payable from Mines and Minerals Underground	
11	Injection Control Fund	11,800
12	Payable from Plugging and Restoration Fund	13,800
13	Payable from Underground Resources	
14	Conservation Enforcement Fund	24,400
15	Payable from Federal Surface Mining Control	
16	and Reclamation Fund	115,300
17	Payable from Abandoned Mined Lands	
18	Reclamation Council Federal Trust Fund	127,400
19	For Group Insurance:	
20	Payable from Mines and Minerals Underground	
21	Injection Control Fund	52,100
22	Payable from Plugging and Restoration Fund	44,500
23	Payable from Underground Resources	
24	Conservation Enforcement Fund	123,800
25	Payable from Federal Surface Mining Control	
26	and Reclamation Fund	383,200
27	Payable from Abandoned Mined Lands	
28	Reclamation Council Federal Trust Fund	385,300
29	For Contractual Services:	
30	Payable from General Revenue Fund	76,850
31	Payable from Mines and Minerals Underground	
32	Injection Control Fund	0
33	Payable from Plugging and Restoration Fund	18,700
34	Payable from Underground Resources	

1	Conservation Enforcement Fund	85,700
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund	468,200
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust Fund	220,700
6	For Travel:	
7	Payable from General Revenue Fund	37,600
8	Payable from Mines and Minerals Underground	
9	Injection Control Fund	5,000
10	Payable from Plugging and Restoration Fund	5,000
11	Payable from Underground Resources	
12	Conservation Enforcement Fund	6,000
13	Payable from Federal Surface Mining Control	
14	and Reclamation Fund	31,400
15	Payable from Abandoned Mined Lands	
16	Reclamation Council Federal Trust Fund	30,700
17	For Commodities:	
18	Payable from General Revenue Fund	27,900
19	Payable from Mines and Minerals Underground	
20	Injection Control Fund	0
21	Payable from Plugging and Restoration Fund	5,000
22	Payable from Underground Resources	
23	Conservation Enforcement Fund	9,600
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund	12,400
26	Payable from Abandoned Mined Lands	
27	Reclamation Council Federal Trust Fund	25,800
28	For Printing:	
29	Payable from General Revenue Fund	5,200
30	Payable from Mines and Minerals Underground	
31	Injection Control Fund	0
32	Payable from Plugging and Restoration Fund	500
33	Payable from Underground Resources	
34	Conservation Enforcement Fund	3,300

1 Payable from Federal Surface Mining Control
2 and Reclamation Fund11,200
3 Payable from Abandoned Mined Lands
4 Reclamation Council Federal Trust Fund1,000
5 For Equipment:
6 Payable from General Revenue Fund80,900
7 Payable from Mines and Minerals Underground
8 Injection Control Fund20,000
9 Payable from Plugging and Restoration Fund38,200
10 Payable from Underground Resources
11 Conservation Enforcement Fund47,800
12 Payable from Federal Surface Mining Control
13 and Reclamation Fund109,600
14 Payable from Abandoned Mined Lands
15 Reclamation Council Federal Trust Fund118,800
16 For Electronic Data Processing:
17 Payable from General Revenue Fund13,200
18 Payable from Mines and Minerals Underground
19 Injection Control Fund0
20 Payable from Plugging and Restoration Fund8,000
21 Payable from Underground Resources
22 Conservation Enforcement Fund31,000
23 Payable from Federal Surface Mining Control
24 and Reclamation Fund119,800
25 Payable from Abandoned Mined Lands
26 Reclamation Council Federal Trust Fund84,500
27 For Telecommunications Services:
28 Payable from General Revenue Fund54,700
29 Payable from Mines and Minerals Underground
30 Injection Control Fund0
31 Payable from Plugging and Restoration Fund18,200
32 Payable from Underground Resources
33 Conservation Enforcement Fund15,600
34 Payable from Federal Surface Mining Control

1 and Reclamation Fund32,000
 2 Payable from Abandoned Mined Lands
 3 Reclamation Council Federal Trust Fund32,200
 4 For Operation of Auto Equipment:
 5 Payable from General Revenue Fund56,000
 6 Payable from Mines and Minerals Underground
 7 Injection Control Fund28,500
 8 Payable from Plugging and Restoration Fund43,200
 9 Payable from Underground Resources
 10 Conservation Enforcement Fund45,000
 11 Payable from Federal Surface Mining Control
 12 and Reclamation Fund50,300
 13 Payable from Abandoned Mined Lands
 14 Reclamation Council Federal Trust Fund40,200
 15 For the purpose of coordinating training
 16 and education programs for miners and
 17 laboratory analysis and testing of
 18 coal samples and mine atmospheres:
 19 Payable from the General Revenue Fund13,700
 20 Payable from the Coal Mining Regulatory Fund32,800
 21 Payable from Federal Surface Mining
 22 Control and Reclamation Fund308,300
 23 For expenses associated with Aggregate
 24 Mining Regulation:
 25 Payable from Aggregate Operations
 26 Regulatory Fund261,900
 27 For expenses associated with Explosive
 28 Regulation:
 29 Payable from Explosives Regulatory Fund98,300
 30 For expenses associated with Environmental
 31 Mitigation Projects, Studies, Research,
 32 and Administrative Support:
 33 Payable from Abandoned Mined Lands
 34 Reclamation Council Federal

1 Trust Fund400,000
 2 For the purpose of reclaiming surface
 3 mined lands, with respect to which a
 4 bond has been forfeited:
 5 Payable from Land Reclamation Fund350,000
 6 For expenses associated with
 7 Surface Coal Mining Regulation:
 8 Payable from Coal Mining Regulatory Fund287,600
 9 For the State of Illinois' share of
 10 expenses of Interstate Oil Compact
 11 Commission created under the authority
 12 of "An Act ratifying and approving an
 13 Interstate Compact to Conserve Oil and
 14 Gas", approved July 10, 1935, as amended:
 15 Payable from General Revenue Fund6,600
 16 For State expenses in connection with
 17 the Interstate Mining Compact:
 18 Payable from General Revenue Fund19,300
 19 For expenses associated with litigation of
 20 Mining Regulatory actions:
 21 Payable from Federal Surface Mining
 22 Control and Reclamation Fund15,000
 23 For Small Operators' Assistance Program:
 24 Payable from Federal Surface Mining
 25 Control and Reclamation Fund150,000
 26 For Plugging & Restoration Projects:
 27 Payable from Plugging & Restoration Fund1,000,000
 28 For Interest Penalty Escrow:
 29 Payable from General Revenue Fund500
 30 Payable from Underground Resources
 31 Conservation Enforcement Fund500
 32 For the purpose of carrying out the
 33 Illinois Petroleum Education and
 34 Marketing Act:

1	Payable from the Petroleum Resources	
2	Revolving Fund	<u>900,000</u>
3	Total	\$14,503,400

4 Section 80. The following named sums, or so much thereof
5 as may be necessary, for the objects and purposes hereinafter
6 named, are appropriated to meet the ordinary and contingent
7 expenses of the Department of Natural Resources:

8 OFFICE OF WATER RESOURCES

9 For Personal Services:

10	Payable from General Revenue Fund	3,821,600
11	Payable from State Boating Act Fund	283,300

12 For Employee Retirement Contributions

13 Paid by State:

14	Payable from General Revenue Fund	0
15	Payable from State Boating Act Fund	0

16 For State Contributions to State

17 Employees' Retirement System:

18	Payable from General Revenue Fund	440,500
19	Payable from State Boating Act Fund	32,600

20 For State Contributions to Social Security:

21	Payable from General Revenue Fund	292,400
22	Payable from State Boating Act Fund	21,700

23 For Group Insurance:

24	Payable from State Boating Act Fund	106,900
----	---	---------

25 For Contractual Services:

26	Payable from General Revenue Fund	229,600
27	Payable from State Boating Act Fund	23,000

28 For Travel:

29	Payable from General Revenue Fund	148,500
30	Payable from State Boating Act Fund	6,500

31 For Commodities:

32	Payable from General Revenue Fund	7,000
----	---	-------

1	Payable from State Boating Act Fund	14,200
2	For Printing:	
3	Payable from General Revenue Fund	4,600
4	For Equipment:	
5	Payable from General Revenue Fund	10,400
6	Payable from State Boating Act Fund	30,900
7	For Telecommunications Services:	
8	Payable from General Revenue Fund	53,850
9	Payable from State Boating Act Fund	7,800
10	For Operation of Auto Equipment:	
11	Payable from General Revenue Fund	88,200
12	Payable from State Boating Act Fund	2,900
13	For payment of the Department's share	
14	of operation and maintenance of statewide	
15	stream gauging network, water data	
16	storage and retrieval system, in	
17	cooperation with the U.S. Geological	
18	Survey:	
19	Payable from the Wildlife and Fish Fund	200,000
20	For execution of state assistance	
21	programs to improve the administration	
22	of the National Flood Insurance	
23	Program (NFIP) and National Dam	
24	Safety Program as approved by the	
25	Federal Emergency Management Agency	
26	(82 Stat. 572):	
27	Payable from National Flood Insurance	
28	Program Fund	400,000
29	For Repairs and Modifications to Facilities:	
30	Payable from State Boating Act Fund	<u>53,900</u>
31	Total	\$6,280,400

32 Section 81. Pursuant to Executive Order 2006-01, the sum
33 of \$650,000, or so much thereof as may be necessary, is

1 appropriated from the DNR Special Projects Fund to the
2 Department of Natural Resources for the Office of Water
3 Resources to develop a comprehensive program for state and
4 regional water supply planning and management and develop a
5 plan for its implementation consistent with existing laws,
6 regulations and property rights, incorporation with local
7 officials and regional planning committees.

8 Section 82. The sum of \$400,000, or so much thereof as
9 may be necessary, is appropriated from the DNR Special
10 Projects Fund to the Department of Natural Resources to
11 provide for grants to priority regions to recruit and assign
12 responsibilities to Regional Water Supply Planning Committees
13 formed to assist the State agencies in comparing population
14 forecast with water supply needs, establishing a public
15 participation process for plan formulation and developing
16 management options for meeting long-term water supply needs
17 including conservation strategies.

18 Section 83. The sum of \$4,802,528 or so much thereof as
19 may be necessary, is appropriated from the DNR Federal
20 Projects Fund to the Department of Natural Resources for
21 expenditure by the Office of Water Resources for Floodplain
22 Map Modernization as approved by the Federal Emergency
23 Management Agency.

24 Section 85. The sum of \$1,480,300, or so much thereof as
25 may be necessary, is appropriated from the General Revenue
26 Fund to the Department of Natural Resources for expenditure
27 by the Office of Water Resources for the objects, uses, and
28 purposes specified, including grants for such purposes and
29 electronic data processing expenses, at the approximate costs
30 set forth below:

31 Corps of Engineers Studies - To jointly

1 plan local flood protection projects
2 with the U.S. Army Corps of Engineers
3 and to share planning expenses as
4 required by Section 203 of the U.S.
5 Water Resources Development Act of
6 1996 (P.L. 104-303) 61,000

7 Federal Facilities - For payment of the
8 State's share of operation and
9 maintenance costs as local sponsor
10 of the federal Aquatic Nuisance
11 Barrier in the Chicago Sanitary
12 and ship canal and the federal Rend
13 Lake Reservoir and the federal
14 projects on the Kaskaskia River600,000

15 Lake Michigan Management - For studies
16 carrying out the provisions of the
17 Level of Lake Michigan Act, 615 ILCS 50
18 and the Lake Michigan Shoreline Act,
19 615 ILCS 5521,100

20 National Water Planning - For expenses to
21 participate in national and regional
22 water planning programs including
23 membership in regional and national
24 associations, commissions and compacts141,800

25 River Basin Studies - For purchase of
26 necessary mapping, surveying, test
27 boring, field work, equipment, studies,
28 legal fees, hearings, archaeological
29 and environmental studies, data,
30 engineering, technical services,
31 appraisals and other related
32 expenses to make water resources
33 reconnaissance and feasibility
34 studies of river basins, to

1 identify drainage and flood
2 problem areas, to determine
3 viable alternatives for flood
4 damage reduction and drainage
5 improvement, and to prepare
6 project plans and specifications134,400

7 Design Investigations - For purchase
8 of necessary mapping, equipment
9 test boring, field work for
10 Geotechnical investigations and
11 other design and construction
12 related studies2,500

13 Rivers and Lakes Management - For
14 purchase of necessary surveying,
15 equipment, obtaining data, field work
16 studies, publications, legal fees,
17 hearings and other expenses in order to
18 expedite the fulfillment of the
19 provisions of the 1911 Act in
20 relation to the "Regulation of
21 Rivers, Lakes and Streams Act",
22 615 ILCS 5/4.9 et seq.20,500

23 State Facilities - For materials,
24 equipment, supplies, services,
25 field vehicles, and heavy
26 construction equipment required
27 to operate, maintain, repair,
28 construct, modify or rehabilitate
29 facilities controlled or constructed
30 by the Office of Water Resources,
31 and to assist local governments
32 preserve the streams of the State71,000

33 State Water Supply and Planning - For
34 data collection, studies, equipment

1 and related expenses for analysis
2 and management of the water resources
3 of the State, implementation of the
4 State Water Plan, and management
5 of state-owned water resources67,200
6 USGS Cooperative Program - For
7 payment of the Department's
8 share of operation and
9 maintenance of statewide
10 stream gauging network,
11 water data storage and
12 retrieval system, preparation
13 of topography mapping, and
14 water related studies; all
15 in cooperation with the U.S.
16 Geological Survey360,800
17 Total \$1,480,300

18 Section 90. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to the
21 Department of Natural Resources:

22 WASTE MANAGEMENT AND RESEARCH CENTER

23 For Personal Services:
24 Payable from General Revenue Fund1,854,800
25 For State Contributions to Social Security:
26 Payable from General Revenue Fund22,600
27 For Contractual Services:
28 Payable from General Revenue Fund316,000
29 For Travel:
30 Payable from General Revenue Fund16,500
31 For Commodities:
32 Payable from General Revenue Fund88,000

1	Total	\$7,138,650
2	STATE NATURAL HISTORY SURVEY	
3	For Personal Services:	
4	Payable from General Revenue Fund	3,300,900
5	For State Contributions to Social Security:	
6	Payable from General Revenue Fund	32,300
7	For Contractual Services:	
8	Payable from General Revenue Fund	233,100
9	For Travel:	
10	Payable from General Revenue Fund	17,000
11	For Commodities:	
12	Payable from General Revenue Fund	49,000
13	For Printing:	
14	Payable from General Revenue Fund	7,200
15	For Equipment	
16	Payable from General Revenue Fund	131,000
17	For Telecommunications Services:	
18	Payable from General Revenue Fund	65,350
19	For Operation of Auto Equipment:	
20	Payable from General Revenue Fund	30,100
21	For Mosquito Abatement and Research	
22	including the diseases they spread:	
23	Payable from the Emergency Public	
24	Health Fund	200,000
25	Payable from Used Tire Management Fund	<u>200,000</u>
26	Total	\$4,265,950

27	STATE WATER SURVEY	
28	For Personal Services:	
29	Payable from General Revenue Fund	3,485,200
30	For State Contributions to Social Security:	
31	Payable from General Revenue Fund	27,500
32	For Contractual Services:	

1	Payable from General Revenue Fund	176,100
2	For Travel:	
3	Payable from General Revenue Fund	9,900
4	For Commodities:	
5	Payable from General Revenue Fund	27,400
6	For Printing:	
7	Payable from General Revenue Fund	1,800
8	For Equipment:	
9	Payable from General Revenue Fund	92,200
10	For Telecommunications Services:	
11	Payable from General Revenue Fund	50,750
12	For Operation of Auto Equipment:	
13	Payable from General Revenue Fund	<u>27,300</u>
14	Total	\$3,898,150

15	STATE MUSEUMS	
16	For Personal Services:	
17	Payable from General Revenue Fund	3,503,500
18	For Employee Retirement Contributions	
19	Paid by the State:	
20	Payable from General Revenue Fund	0
21	For State Contributions to State	
22	Employees Retirement System:	
23	Payable from General Revenue Fund	422,900
24	For State Contributions to Social Security:	
25	Payable from General Revenue Fund	265,500
26	For Contractual Services:	
27	Payable from General Revenue Fund	632,700
28	For Travel:	
29	Payable from General Revenue Fund	29,300
30	For Commodities:	
31	Payable from General Revenue Fund	140,000
32	For Printing:	
33	Payable from General Revenue Fund	71,200

1 For Equipment:

2 Payable from General Revenue Fund55,000

3 For Telecommunications Services:

4 Payable from General Revenue Fund91,350

5 For Operation of Auto Equipment:

6 Payable from General Revenue Fund15,700

7 Total \$5,227,150

8 FOR REFUNDS

9 Section 95. The following named sums, or so much thereof

10 as may be necessary, are appropriated to the Department of

11 Natural Resources:

12 For Payment of Refunds:

13 Payable from General Revenue Fund 1,500

14 Payable from State Boating Act Fund30,000

15 Payable from State Parks Fund50,000

16 Payable from Wildlife and Fish Fund1,150,000

17 Payable from Plugging and Restoration Fund25,000

18 Payable from Underground Resources

19 Conservation Enforcement Fund25,000

20 Payable from Illinois Beach Marina Fund25,000

21 Total \$1,306,500

22 Section 100. The following named sum, new appropriation,

23 or so much thereof as may be necessary, respectively, for the

24 objects and purposes hereinafter named, is appropriated to

25 the Department of Natural Resources:

26 Payable from General Revenue Fund:

27 For Multiple Use Facilities and

28 Programs for conservation purposes

29 provided by the Department of

30 Natural Resources, including

31 construction and development,

32 all costs for supplies, material

1 labor, land acquisition, services,
 2 studies and all other expenses
 3 required to comply with the
 4 intent of this appropriation1,555,200

5 Section 105. The following named sums, or so much
 6 thereof as may be necessary, respectively, and as remains
 7 unexpended at the close of business on June 30, 2006, from
 8 appropriations heretofore made for such purposes, are
 9 reappropriated to the Department of Natural Resources for the
 10 objects and purposes set forth below:

11 Payable from the General Revenue Fund:

12 (From Article 31, Section 75 of Public Act 94-15, as
 13 amended and Article 31, Section 80 of Public Act 94-15)

14 For Multiple use facilities and programs
 15 for conservation purposes provided by
 16 the Department of Natural Resources,
 17 including construction and development,
 18 all costs for supplies, material
 19 labor, land acquisition, services,
 20 studies and all other expenses required
 21 to comply with the intent of this
 22 appropriation1,418,962

23 Section 110. The amount of \$3,000,000, or so much thereof
 24 as may be necessary, is appropriated from the General Revenue
 25 Fund to the Department of Natural Resources for contributions
 26 of funds to park districts and other entities as provided by
 27 the "Illinois Horse Racing Act of 1975" and to public museums
 28 and aquariums located in park districts, as provided by "An
 29 Act concerning aquariums and museums in public parks" and the
 30 "Illinois Horse Racing Act of 1975" as now or hereafter
 31 amended.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

Section 115. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for purposes including, but not limited to education, training, and recreation activities.

ARTICLE 52

Section 5. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Procurement Policy Board for its ordinary and contingent expenses.

ARTICLE 53

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the General Revenue Fund:

For Personal Services	1,603,700
For Employee Contributions Paid	
By Employer	0
For State Contributions to State	
Employees' Retirement System	184,850
For State Contributions to	
Social Security	121,550
For Contractual Services	47,000
For Travel	33,600
For Commodities	9,600
For Printing	5,800
For Equipment	4,600

1	For Electronic Data Processing	43,200
2	For Telecommunication Services	30,000
3	For Operation of Auto Equipment	14,000
4	For Refunds	200
5	For Costs Associated with the Appeal	
6	Process and the Reestablishment of a	
7	Cook County Office	<u>57,900</u>
8	Total	\$2,156,000

9 ARTICLE 54

10 Section 5. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenses of the Department of
14 Revenue:

15 OPERATIONS

16 GOVERNMENT SERVICES

17 For Personal Services:

18	Payable from General Revenue Fund	3,286,500
19	Payable from Motor Fuel Tax Fund	109,100
20	Payable from Illinois Tax	
21	Increment Fund	199,200
22	Payable from Personal Property Tax	
23	Replacement Fund	873,500

24 For State Contributions to State

25 Employees' Retirement System:

26	Payable from General Revenue Fund	378,000
27	Payable from Motor Fuel Tax Fund	12,600
28	Payable from Illinois Tax	
29	Increment Fund	22,900
30	Payable from Personal Property Tax	
31	Replacement Fund	100,500

32 For State Contributions to Social Security:

1	Payable from General Revenue Fund	246,200
2	Payable from Motor Fuel Tax Fund	7,500
3	Payable from Illinois Tax	
4	Increment Fund	14,900
5	Payable from Personal Property Tax	
6	Replacement Fund	65,500
7	For Group Insurance:	
8	Payable from Motor Fuel Tax Fund	41,500
9	Payable from Illinois Tax	
10	Increment Fund	59,200
11	Payable from Personal Property Tax	
12	Replacement Fund	261,000
13	For Contractual Services:	
14	Payable from General Revenue Fund	232,000
15	Payable from Motor Fuel Tax Fund	50,300
16	Payable from Personal Property Tax	
17	Replacement Fund	10,000
18	For Travel:	
19	Payable from General Revenue Fund	64,600
20	Payable from Motor Fuel Tax Fund	13,100
21	Payable from Personal Property Tax	
22	Replacement Fund	16,800
23	For Commodities:	
24	Payable from General Revenue Fund	5,500
25	Payable from Motor Fuel Tax Fund	1,000
26	Payable from Personal Property Tax	
27	Replacement Fund	3,600
28	For Equipment:	
29	Payable from General Revenue Fund	126,800
30	Payable from Motor Fuel Tax Fund	65,000
31	Payable from Personal Property Tax	
32	Replacement Fund	46,000
33	For Electronic Data Processing:	
34	Payable from General Revenue Fund	1,000

1 For Administration of the
 2 Illinois Affordable Housing Act:
 3 Payable from Illinois Affordable
 4 Housing Trust Fund2,600,000
 5 For Administration of the Rental
 6 Housing Program:
 7 Payable from the Rental Housing Support
 8 Program Fund1,750,000
 9 Total \$10,663,800

10 Section 6. The sum of \$100,000, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue
 12 Fund to the Department of Revenue to conduct a study to
 13 determine the impact of P.A. 93-715.

14 Section 7. The sum of \$1,500,000, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue
 16 Fund to the Department of Revenue for the South Suburban
 17 Reactivation Project.

18 Section 10. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated to meet the
 21 ordinary and contingent expenses of the Department of
 22 Revenue:

OPERATIONS

TAX ENFORCEMENT

23
 24
 25 For Personal Services:
 26 Payable from General Revenue Fund 45,354,000
 27 Payable from Motor Fuel Tax Fund7,590,600
 28 Payable from Underground
 29 Storage Tank Fund189,000
 30 Payable from Illinois Gaming
 31 Law Enforcement Fund260,300

1	Payable from Home Rule Municipal	
2	Retailers Occupation Tax Fund	180,400
3	Payable from County Option Motor	
4	Fuel Tax Fund	120,600
5	Payable from Child Support	
6	Administrative Fund	1,455,700
7	Payable from Personal Property Tax	
8	Replacement Fund	1,064,900
9	For State Contributions to State	
10	Employees' Retirement System:	
11	Payable from General Revenue Fund	5,216,100
12	Payable from Motor Fuel Tax Fund	872,900
13	Payable from Underground	
14	Storage Tank Fund	21,700
15	Payable from Illinois Gaming	
16	Law Enforcement Fund	29,900
17	Payable from Home Rule Municipal	
18	Retailers Occupation Tax Fund	20,800
19	Payable from County Option Motor	
20	Fuel Tax Fund	13,900
21	Payable from Child Support	
22	Administrative Fund	167,400
23	Payable from Personal Property Tax	
24	Replacement Fund	122,500
25	For State Contributions to Social Security:	
26	Payable from General Revenue Fund	3,314,600
27	Payable from Motor Fuel Tax Fund	569,300
28	Payable from Underground	
29	Storage Tank Fund	14,200
30	Payable from Illinois Gaming	
31	Law Enforcement Fund	19,000
32	Payable from Home Rule Municipal	
33	Retailers Occupation Tax Fund	13,500
34	Payable from County Option Motor	

1	Fuel Tax Fund	9,000
2	Payable from Child Support	
3	Administrative Fund	109,200
4	Payable from Personal Property Tax	
5	Replacement Fund	79,900
6	For Group Insurance:	
7	Payable from Motor Fuel Tax Fund	1,508,000
8	Payable from Underground	
9	Storage Tank Fund	43,500
10	Payable from Illinois Gaming	
11	Law Enforcement Fund	58,000
12	Payable from Home Rule Municipal	
13	Retailers Occupation Tax Fund	43,500
14	Payable from County Option Motor	
15	Fuel Tax Fund	29,000
16	Payable from Child Support	
17	Administrative Fund	435,000
18	Payable from Personal Property Tax	
19	Replacement Fund	319,000
20	For Contractual Services:	
21	Payable from General Revenue Fund	1,227,500
22	Payable from Motor Fuel Tax Fund	71,900
23	Payable from Illinois Gaming	
24	Law Enforcement Fund	4,300
25	Payable from Personnel Property Tax	
26	Replacement Fund	100,000
27	For Travel:	
28	Payable from General Revenue Fund	1,468,800
29	Payable from Motor Fuel Tax Fund	1,161,200
30	Payable from Underground	
31	Storage Tank Fund	15,200
32	Payable from Illinois Gaming	
33	Law Enforcement Fund	25,200
34	Payable from Home Rule Municipal	

1	Retailers Occupation Tax Fund	25,800
2	Payable from County Option Motor	
3	Fuel Tax Fund	15,300
4	Payable from Personal Property Tax	
5	Replacement Fund	143,100
6	For Commodities:	
7	Payable from General Revenue Fund	5,400
8	Payable from Motor Fuel Tax Fund	1,800
9	Payable from Underground	
10	Storage Tank Fund	800
11	Payable from Illinois Gaming	
12	Law Enforcement Fund	2,900
13	Payable from Personal Property Tax	
14	Replacement Fund	900
15	For Electronic Data Processing:	
16	Payable from General Revenue Fund	2,700
17	Payable from Motor Fuel Tax Fund	3,400
18	Payable from Illinois Gaming	
19	Law Enforcement Fund	4,100
20	Payable from Personal Property Tax	
21	Replacement Fund	1,000
22	For Administrative Costs of	
23	Joint State/Federal Motor Fuel	
24	Tax Enforcement Program:	
25	Payable from Motor Fuel Tax Fund	71,000
26	For Administration of the	
27	Dyed Diesel Fuel Roadside	
28	Enforcement Plan per PA 91-173,	
29	Including prior year costs:	
30	Payable from Tax Compliance	
31	and Administration Fund	29,600
32	For Administrative Costs Associated	
33	with the Illinois Department of	
34	Revenue Federal Trust Fund:	

1	Payable from the Illinois Department of	
2	Revenue Federal Trust Fund	250,000
3	For Administrative Costs Associated	
4	with Statewide Debt Collection:	
5	Payable from the Debt Collection Fund	<u>10,000</u>
6	Total	\$76,335,200

7 Section 15. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated to meet the
10 ordinary and contingent expenses of the Department of
11 Revenue:

12 OPERATIONS

13 TAX OPERATIONS

14	For Personal Services:	
15	Payable from General Revenue Fund	31,573,200
16	Payable from Motor Fuel Tax Fund	4,832,300
17	Payable from Underground	
18	Storage Tank Fund	360,800
19	Payable from Illinois Gaming	
20	Law Enforcement Fund	355,700
21	Payable from County Option Motor	
22	Fuel Tax Fund	200,200
23	Payable from Tax Compliance and	
24	Administration Fund	279,000
25	Payable from Personal Property Tax	
26	Replacement Fund	3,373,300
27	For Extra Help:	
28	Payable from General Revenue Fund	87,100
29	For State Contributions to State	
30	Employees' Retirement System:	
31	Payable from General Revenue Fund	3,630,800
32	Payable from Motor Fuel Tax Fund	555,700

1	Payable from Underground Storage Tank Fund	41,500
2	Payable from Illinois Gaming	
3	Law Enforcement Fund	40,900
4	Payable from County Option Motor	
5	Fuel Tax Fund	23,000
6	Payable from Tax Compliance and	
7	Administration Fund	32,100
8	Payable from Personal Property Tax	
9	Replacement Fund	387,900
10	For State Contributions to Social Security:	
11	Payable from General Revenue Fund	2,400,900
12	Payable from Motor Fuel Tax Fund	364,500
13	Payable from Underground Storage Tank Fund	27,100
14	Payable from Illinois Gaming	
15	Law Enforcement Fund	26,700
16	Payable from County Option Motor	
17	Fuel Tax Fund	15,000
18	Payable from Tax Compliance and	
19	Administration Fund	21,100
20	Payable from Personal Property Tax	
21	Replacement Fund	253,000
22	For Group Insurance:	
23	Payable from Motor Fuel Tax Fund	1,087,500
24	Payable from Underground	
25	Storage Tank Fund	130,500
26	Payable from Illinois Gaming	
27	Law Enforcement Fund	116,000
28	Payable from County Option Motor	
29	Fuel Tax Fund	72,500
30	Payable from Tax Compliance and	
31	Administration Fund	87,000
32	Payable from Personal Property	
33	Tax Replacement Fund	1,145,500
34	For Contractual Services:	

1	Payable from General Revenue Fund	10,618,400
2	Payable from Motor Fuel Tax Fund	1,459,200
3	Payable from Underground Storage Tank Fund	6,800
4	Payable from Illinois Gaming Law	
5	Enforcement Fund	176,400
6	Payable from Home Rule Municipal	
7	Retailers Occupation Tax	132,300
8	Payable from County Option Motor Fuel Tax Fund	18,000
9	Payable from Illinois Tax Increment Fund	265,200
10	Payable from Child Support Administration Fund	6,800
11	Payable from Personal Property Tax	
12	Replacement Fund	1,163,800
13	For Travel:	
14	Payable from General Revenue Fund	153,500
15	Payable from Motor Fuel Tax Fund	11,900
16	Payable from Personal Property Tax	
17	Replacement Fund	4,000
18	For Commodities:	
19	Payable from General Revenue Fund	472,200
20	Payable from Motor Fuel Tax Fund	57,800
21	Payable from Underground Storage Tank Fund	1,300
22	Payable from County Option Motor	
23	Fuel Tax Fund	2,400
24	Payable from Personal Property Tax	
25	Replacement Fund	48,000
26	For Printing:	
27	Payable from General Revenue Fund	891,800
28	Payable from Motor Fuel Tax Fund	150,900
29	Payable from Underground	
30	Storage Tank Fund	1,500
31	Payable from Illinois Gaming	
32	Law Enforcement Fund	1,500
33	Payable from Personal Property Tax	
34	Replacement Fund	24,600

1 For Electronic Data Processing:

2 Payable from General Revenue Fund3,293,700

3 Payable from Motor Fuel Tax Fund1,145,000

4 Payable from Transportation Regulatory Fund1,000

5 Payable from Illinois Gaming

6 Law Enforcement Fund52,900

7 Payable from Tax Compliance and

8 Administration Fund105,000

9 Payable from Child Support Administrative Fund1,400

10 Payable from Personal Property

11 Tax Replacement Fund2,951,800

12 For Telecommunications Services:

13 Payable from General Revenue Fund2,363,200

14 Payable from Motor Fuel Tax Fund235,900

15 Payable from Underground

16 Storage Tank Fund28,000

17 Payable from Illinois Gaming

18 Law Enforcement Fund10,500

19 Payable from Home Rule Municipal

20 Retailers Occupation Tax Fund3,700

21 Payable from County Option Motor

22 Fuel Tax Fund12,500

23 Payable from Illinois Tax

24 Increment Fund14,600

25 Payable from Tax Compliance and

26 Administration Fund5,700

27 Payable from Child Support Administrative

28 Fund15,600

29 Payable from Personal Property Tax

30 Replacement Fund147,200

31 For Operation of Auto Equipment:

32 Payable from General Revenue Fund37,400

33 Payable from Motor Fuel Tax Fund25,400

34 Payable from Illinois Gaming

1	Law Enforcement Fund	18,600
2	Payable from Personal Property Tax	
3	Replacement Fund	16,000
4	For Expenses Related to or in support	
5	of a government services shared	
6	services center:	
7	Payable from the General Revenue Fund	6,084,000
8	Payable from the Motor Fuel Tax Fund	865,400
9	Payable from the Tax Compliance and	
10	Administration Fund	76,100
11	For Administration of the Illinois Petroleum Education	
12	and Marketing Act:	
13	Payable from the Tax Compliance	
14	and Administration Fund	9,000
15	For Administration of the Dry Cleaners Environmental	
16	Response Trust Fund Act:	
17	Payable from the Tax Compliance	
18	and Administration Fund	63,600
19	For Administration of the Simplified Telecommunications Act:	
20	Payable from the Tax Compliance and	
21	Administration Fund	1,455,800
22	For administrative costs associated with the Municipality	
23	Sales Tax as directed in Public Act 93-1053:	
24	Payable from the Tax Compliance	
25	and Administration Fund	<u>130,000</u>
26	Total	\$86,455,700

27 GOVERNMENT SERVICES GRANTS

28 Section 20. The following named amounts, or so much
 29 thereof as may be necessary, are appropriated to the
 30 Department of Revenue as follows:

31 Payable from General Revenue Fund:

32 For the State's Share of County
 33 Supervisors of Assessments' or

1 County Assessors' salaries,
2 as provided by law 2,550,000
3 For additional compensation for local
4 assessors, as provided by Sections 2.3
5 and 2.6 of the "Revenue Act of 1939", as
6 amended500,000
7 For additional compensation for local
8 assessors, as provided by Section 2.7
9 of the "Revenue Act of 1939", as
10 amended702,000
11 For additional compensation for county
12 treasurers, pursuant to Public Act
13 84-1432, as amended663,000
14 For the State's Share of State's Attorneys'
15 And Assistant State's Attorneys' salaries,
16 Including prior years costs12,372,700
17 For the annual stipend for Sheriffs as
18 Provided in subsection (d) of Section
19 4-6300 and Section 4-8002 of the
20 Counties Code663,000
21 For the annual stipend to county
22 Coroners pursuant to 55 ILCS 5/4-6002
23 Including prior years costs663,000
24 For the State's Share of county
25 Public Defenders' salaries
26 Pursuant to 55 ILCS 5/3-40073,700,000
27 Total \$21,813,700
28 Payable from State and Local Sales
29 Tax Reform Fund:
30 For Allocation to Chicago for
31 additional 1.25% Use Tax Pursuant
32 to P.A. 86-0928 46,386,400
33 Payable from Local Government Distributive
34 Fund:

1 For Allocation to Local Governments of
 2 additional 1.25% Use Tax Pursuant to
 3 P.A. 86-0928 123,489,700

4 Payable from R.T.A. Occupation and Use
 5 Tax Replacement Fund:

6 For Allocation to RTA for 10% of the
 7 1.25% Use Tax Pursuant to P.A. 86-0928 23,193,200

8 Payable from Senior Citizens' Real Estate
 9 Deferred Tax Revolving Fund:

10 For Payments to Counties as Required
 11 by the Senior Citizens Real
 12 Estate Tax Deferral Act 5,900,000

13 Payable from Illinois Tax

14 Increment Fund:

15 For Distribution to Local Tax
 16 Increment Finance Districts 21,076,600

17 TAX ENFORCEMENT GRANTS

18 Section 25. The following named sums, or so much thereof
 19 as may be necessary, are appropriated to the Department of
 20 Revenue for the purposes as follows:

21 Payable from the Illinois Gaming Law
 22 Enforcement Fund:

23 For a Grant for Allocation to Local Law
 24 Enforcement Agencies for joint state and
 25 local efforts in Administration of the
 26 Charitable Games, Pull Tabs and Jar
 27 Games Act 1,300,000

28 TAX OPERATIONS GRANTS

29 Section 30. The following named amounts, or so much
 30 thereof as may be necessary, respectively, are appropriated
 31 to the Department of Revenue for:

32 Payable from the Motor Fuel Tax Fund:

1 For Reimbursement to International
 2 Fuel Tax Agreement Member
 3 States 42,000,000

TAX OPERATIONS REFUNDS

4 For Refunds and Repayment to persons
 5 as provided by law:
 6 Payable from Motor Fuel Tax Fund 16,016,200

7 For Refund of certain taxes in lieu of
 8 credit memoranda, where such refunds are
 9 authorized by law:
 10 Payable from General Revenue Fund 6,576,500

11 For Refunds provided for in Section 13a.8 of
 12 the Motor Fuel Tax Act:
 13 Payable from the Underground
 14 Storage Tank Fund 12,000

15 For Refunds associated with the Simplified
 16 Municipal Telecommunications Act:
 17 Payable from the Municipal
 18 Telecommunications Fund 12,000

GOVERNMENT SERVICE GRANTS

20 Section 35. The sum of \$62,400,000 is appropriated from
 21 the Illinois Affordable Housing Trust Fund to the Department
 22 of Revenue for Grants, (down payment assistance, rental
 23 subsidies, security deposit subsidies, technical assistance,
 24 outreach, building an organization's capacity to develop
 25 affordable housing projects and other related purposes),
 26 mortgages, loans, or for the purpose of securing bonds
 27 pursuant to the Illinois Affordable Housing Act, administered
 28 by the Illinois Housing Development Authority.

30 Section 36. The sum of \$6,300,000, or so much thereof as
 31 may be necessary, is appropriated from the Illinois

1 Affordable Housing Trust Fund to the Department of Revenue
2 for grants to other state agencies for rental assistance,
3 supportive living and adaptive housing.

4 Section 37. The sum of \$25,000,000, or so much thereof
5 as may be necessary, is appropriated from the Rental Housing
6 Support Program Fund to the Department of Revenue to provide
7 rental assistance pursuant to the Rental Housing Support
8 Program, administered by the Illinois Housing Development
9 Fund.

10 Section 40. The sum of \$23,000,000, new appropriation,
11 is appropriated and the sum of \$15,402,100, or so much
12 thereof as may be necessary and as remains unexpended at the
13 close of business on June 30, 2006, from appropriations and
14 reappropriations heretofore made in Article 41, Section 40 of
15 Public Act 94-0015 is reappropriated from the Federal HOME
16 Investment Trust Fund to the Department of Revenue for the
17 Illinois HOME Investment Partnerships Program administered by
18 the Illinois Housing Development Authority.

19 ILLINOIS GAMING BOARD

20 Section 45. The sum of \$122,000,000, or so much thereof
21 as may be necessary, is appropriated from the State Gaming
22 Fund to the Department of Revenue for distributions to local
23 governments for admissions and wagering tax.

24
25 Section 50. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Revenue for the ordinary and contingent
28 expenses of the Illinois Gaming Board:

29 Payable from State Gaming Fund:

30 For Personal Services 6,060,300

31 For State Contributions to the

1	State Employees' Retirement System	696,900
2	For State Contributions to	
3	Social Security	277,800
4	For Group Insurance	1,291,000
5	For Contractual Services	859,300
6	For Travel	61,000
7	For Commodities	20,000
8	For Printing	5,900
9	For Equipment	194,100
10	For Electronic Data Processing	54,000
11	For Telecommunications	333,000
12	For Operation of Auto Equipment	50,500
13	For Expenses Related to the Illinois	
14	State Police	8,300,000
15	For Expenses Related to or in	
16	support of a government services	
17	shared services center	<u>490,700</u>
18	Total	\$18,694,500

19 REFUNDS

20 Section 55. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Revenue for:

23 ILLINOIS GAMING BOARD

24 Payable from State Gaming Fund:

25	For Refunds	50,000
----	-------------------	--------

26 LIQUOR CONTROL

27 Section 60. The following named amounts, or so much
28 thereof as may be necessary, respectively, for the objects
29 and purposes hereinafter named, are appropriated from the
30 Dram Shop Fund to the Department of Revenue:

31	For Personal Services	2,249,600
32	For State Contributions to State	

1	Employees' Retirement System	258,700
2	For State Contributions to	
3	Social Security	167,400
4	For Group Insurance	594,500
5	For Contractual Services	326,100
6	For Travel	117,000
7	For Commodities	15,800
8	For Printing	5,900
9	For Equipment	19,500
10	For Electronic Data Processing	44,800
11	For Telecommunications Services	54,900
12	For Operation of Automotive Equipment	75,000
13	For Refunds	<u>10,000</u>
14	Total	\$3,939,200

15 Section 63. The sum of \$97,600, or so much thereof as
16 may be necessary, is appropriated from the Dram Shop Fund to
17 the Department of Revenue for expenses related to or in
18 support of a government services shared services center.

19 Section 65. The amount of \$281,700, or so much thereof
20 as may be necessary, is appropriated from the Dram Shop Fund
21 to the Department of Revenue to conduct a study to determine
22 the extent of enforcement of laws relating to access by
23 minors to tobacco products.

24 Section 70. The sum of \$165,500 or so much thereof as
25 may be necessary, is appropriated from the Tobacco Settlement
26 Recovery Fund to the Department of Revenue for the purpose of
27 operating the local government tobacco enforcement grant
28 program.

29 Section 75. The sum of \$1,000,000, or so much thereof as
30 may be necessary, is appropriated from the Tobacco Settlement

1 Recovery Fund to the Department of Revenue for grants to
 2 local governmental units to establish enforcement programs
 3 that will reduce youth access to tobacco products.

4 Section 80. The sum of \$196,700, or so much thereof as
 5 may be necessary, respectively, are appropriated for the
 6 Retailer Education Program from the Dram Shop Fund to the
 7 Department of Revenue.

8 Section 85. The sum of \$268,600, or so much thereof as
 9 may be necessary, is appropriated from the Dram Shop Fund to
 10 the Department of Revenue for the purpose of operating the
 11 Beverage Alcohol Sellers and Servers Education and Training
 12 (BASSET) Program.

13 LOTTERY

14 Section 90. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated from the
 17 State Lottery Fund to meet the ordinary and contingent
 18 expenses of the Department of Revenue for Lottery, including
 19 operating expenses related to Multi-State Lottery games
 20 pursuant to the Illinois Lottery Law:

21 OPERATIONS

22 Payable from State Lottery Fund:

23	For Personal Services	7,868,100
24	For State Contributions for the State	
25	Employees' Retirement System	904,800
26	For State Contributions to	
27	Social Security	589,200
28	For Group Insurance	2,239,000
29	For Contractual Services	30,088,300
30	For Travel	107,400
31	For Commodities	58,400

1	For Printing	29,700
2	For Equipment	260,500
3	For Electronic Data Processing	2,505,700
4	For Telecommunications Services	9,488,200
5	For Operation of Auto Equipment	425,000
6	For Expenses of Developing and	
7	Promoting Lottery Games	7,533,200
8	For Expenses of the Lottery Board	8,300
9	For Expenses Related to or in support	
10	of a government services shared services	
11	center	832,700
12	For Refunds	<u>48,000</u>
13	Total	\$62,986,500

14 Section 95. The sum of \$315,050,000, or so much thereof
15 as may be necessary, is appropriated from the State Lottery
16 Fund to the Department of the Revenue for Lottery, for
17 payment of prizes to holders of winning lottery tickets or
18 shares, including prizes related to Multi-State Lottery
19 games, and payment of promotional or incentive prizes
20 associated with the sale of lottery tickets, pursuant to the
21 provisions of the "Illinois Lottery Law".

22 RACING

23 Section 105. The following named amounts, or so much
24 thereof as may be necessary, respectively, for the objects
25 and purposes hereinafter named, are appropriated from the
26 Horse Racing Fund to the Department of Revenue for the
27 ordinary and contingent expenses of the Illinois Racing
28 Board:

29 OPERATIONS

30 GENERAL OFFICE

31	For Personal Services	1,002,900
32	For State Contributions to State	

1	Employees' Retirement System	115,300
2	For State Contributions to	
3	Social Security	75,100
4	For Group Insurance	246,500
5	For Contractual Services	285,200
6	For Travel	32,700
7	For Commodities	7,500
8	For Printing	10,700
9	For Equipment	18,400
10	For Electronic Data Processing	140,100
11	For Telecommunications Services	91,600
12	For Operation of Auto Equipment	21,500
13	For Expenses related to the Laboratory	
14	Program	1,893,100
15	For Expenses related to the Regulation	
16	Of Racing Program	3,962,200
17	For Expenses Related to or in support	
18	of a government services shared	
19	services center	62,100
20	For Refunds	<u>300</u>
21	Total	\$7,965,200

22 ARTICLE 55

23 Section 5. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 for the objects and purposes hereinafter named to meet the
 26 ordinary and contingent expenses of the State Employees'
 27 Retirement System:

28 FOR OPERATIONS

29 FOR THE SOCIAL SECURITY ENABLING ACT

30	For Personal Services	46,800
31	For Employee Retirement Contributions	
32	Paid by Employer	0

1	For State Contributions to the State	
2	Employees' Retirement System	5,400
3	For State Contributions to	
4	Social Security	3,600
5	For Contractual Services	17,500
6	For Travel	1,200
7	For Commodities	200
8	For Printing	0
9	For Equipment	0
10	For Electronic Data Processing	0
11	For Telecommunications Services	<u>400</u>
12	Total	\$75,100

CENTRAL OFFICE

14	For Employee Retirement Contributions	
15	Paid by Employer for Prior Fiscal Year:	
16	Payable from General Revenue Fund	136,500

17 Section 10. The sum of \$0, minus the amount transferred
18 to the State Employees' Retirement System pursuant to
19 continuing appropriation authorized by the State Pensions
20 Fund Continuing Appropriation Act, is appropriated from the
21 State Pensions Fund to the Board of Trustees of the State
22 Employees' Retirement System pursuant to the provisions of
23 Section 8.12 of "An Act in relation to State finance",
24 approved June 10, 1919, as amended.

25 Section 15. The sum of \$35,236,800, or so much thereof
26 as may be necessary, is appropriated from the General Revenue
27 Fund to the Board of Trustees of the Judges' Retirement
28 System for the State's Contribution, as provided by law.

29 Section 20. The sum of \$0, minus the amount transferred
30 to the Judges' Retirement System pursuant to continuing
31 appropriation authorized by the State Pensions Fund

1 Continuing Appropriation Act, is appropriated from the State
 2 Pensions Fund to the Board of Trustees of the Judges'
 3 Retirement System pursuant to the provisions of Section 8.12
 4 of "An Act in relation to State finance", approved June 10,
 5 1919, as amended.

6 Section 25. The sum of \$5,220,300, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Board of Trustees of the General Assembly
 9 Retirement System for the State's Contribution, as provided
 10 by law.

11 Section 30. The sum of \$0, minus the amount transferred
 12 to the General Assembly Retirement System pursuant to
 13 continuing appropriation authorized by the State Pensions
 14 Fund Continuing Appropriation Act, is appropriated from the
 15 State Pensions Fund to the Board of Trustees of the General
 16 Assembly Retirement System, pursuant to the provisions of
 17 Section 8.12 of "An Act in relation to State finance",
 18 approved June 10, 1919, as amended.

19 ARTICLE 56

20 Section 5. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated from the General
 23 Revenue Fund to meet the ordinary and contingent expenses of
 24 the following divisions of the Department of Corrections for
 25 the fiscal year ending June 30, 2007:

26 FOR OPERATIONS

27 GENERAL OFFICE

28	For Personal Services	11,137,100
29	For Employee Retirement Contributions	
30	Paid by Employer	0

1	For State Contributions to State	
2	Employees' Retirement System	1,203,000
3	For State Contributions to	
4	Social Security	816,800
5	For Contractual Services	6,557,500
6	For Travel	214,300
7	For Commodities	84,200
8	For Printing	6,000
9	For Equipment	32,300
10	For Electronic Data Processing	5,396,900
11	For Telecommunications Services	2,542,900
12	For Operation of Auto Equipment	2,300
13	For Tort Claims	<u>470,400</u>
14	Total	\$28,463,700

15 STATEWIDE SERVICES AND GRANTS

16 Section 10. The sum of \$63,460,000, or so much thereof
17 as may be necessary, is appropriated from the Department of
18 Corrections Reimbursement and Education Fund to meet the
19 ordinary and contingent expenses of the Department of
20 Corrections described below and having the estimated cost as
21 follows:

22	For payment of expenses associated	
23	with School District Programs	15,000,000
24	For payment of expenses associated	
25	with federal programs, including,	
26	but not limited to, construction of	
27	additional beds, treatment programs,	
28	and juvenile supervision	28,960,000
29	For payment of expenses associated	
30	with miscellaneous programs, including,	
31	but not limited to, medical costs,	
32	food expenditures, and various	
33	construction costs	<u>19,500,000</u>

1	Total	\$63,460,000
2	Payable From the General Revenue Fund:	
3	For Sheriffs' Fees for Conveying Prisoners	374,900
4	For the State's share of Assistant	
5	State's Attorneys' salaries -	
6	reimbursement to counties pursuant	
7	to Chapter 53 of the Illinois	
8	Revised Statutes	418,200
9	For Repairs, Maintenance and Other	
10	Capital Improvements	<u>1,323,300</u>
11	Total	\$2,116,400

12 Section 15. The sum of \$7,500,000, or so much thereof as
13 may be necessary, is appropriated to the Department of
14 Corrections from the General Revenue Fund for a grant to Cook
15 County for expenses associated with the operations of the
16 Cook County Juvenile Detention Center.

17 Section 20. The amount of \$1,500,000, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Corrections for a grant to the Cook
20 County Sheriff's Office for the expenses of the Cook County
21 Boot Camp.

22 Section 25. The amounts appropriated for repairs and
23 maintenance, and other capital improvements in Sections 5,
24 10, and 65 for repairs and maintenance, roof repairs and/or
25 replacements, and miscellaneous capital improvements at the
26 Department's various institutions are to include
27 construction, reconstruction, improvements, repairs and
28 installation of capital facilities, costs of planning,
29 supplies, materials and all other expenses required for roof
30 and other types of repairs and maintenance, capital
31 improvements, and purchase of land.

1 No contract shall be entered into or obligation incurred
 2 for repairs and maintenance and other capital improvements
 3 from appropriations made in Sections 5, 10, and 65 of this
 4 Article until after the purposes and amounts have been
 5 approved in writing by the Governor.

6 Section 35. The amount of \$300,000, or so much thereof
 7 as may be necessary, is appropriated from the General Revenue
 8 Fund to the St. Clair County Detention Center for expenses
 9 associated with the Halfway Back Program.

10 Section 40. The amount of \$250,000, or so much thereof
 11 as may be necessary, is appropriated to the Department of
 12 Corrections from the General Revenue Fund for chaplain
 13 services provided to inmates at correctional facilities.

14 Section 45. The amount of \$5,454,700, or so much thereof
 15 as may be necessary, is appropriated to the Department of
 16 Corrections from the General Revenue Fund for expenses
 17 related to Statewide hospitalization services.

18 Section 50. The amount of \$11,750,000, or so much
 19 thereof as may be necessary, is appropriated to the
 20 Department of Corrections from the General Revenue Fund for
 21 expenses related to hiring frontline staff.

22 Section 55. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and
 24 purposes hereinafter named, are appropriated from the General
 25 Revenue Fund to meet the ordinary and contingent expenses of
 26 the Department of Corrections:

27 ADULT EDUCATION

28 For Personal Services10,819,000

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Student, Member and Inmate	
4	Compensation	24,000
5	For State Contributions to State	
6	Employees' Retirement System	1,409,600
7	For State Contributions to Teachers'	
8	Retirement System	4,500
9	For State Contributions to Social Security	635,700
10	For Contractual Services	4,541,700
11	For Travel	40,800
12	For Commodities	245,300
13	For Printing	39,100
14	For Equipment	0
15	For Telecommunications Services	4,000
16	For Operation of Auto Equipment	<u>10,700</u>
17	Total	\$17,774,400

18	FIELD SERVICES	
19	For Personal Services	45,339,500
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Student, Member and Inmate	
23	Compensation	94,300
24	For State Contributions to State	
25	Employees' Retirement System	5,330,100
26	For State Contributions to	
27	Social Security	3,384,900
28	For Contractual Services	24,517,300
29	For Travel	305,300
30	For Travel and Allowance for Prisoners	72,000
31	For Commodities	479,700
32	For Printing	15,600
33	For Equipment	759,200

1	For Telecommunications Services	7,032,500
2	For Operation of Auto Equipment	<u>2,135,600</u>
3	Total	\$89,466,000

4 Section 60. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Corrections from the General Revenue
 7 Fund for:

8 PUBLIC SAFETY SHARED SERVICES

9	For payments in relation to	
10	administrative shared services	7,372,900

11 BIG MUDDY RIVER CORRECTIONAL CENTER

12	For Personal Services	17,259,300
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For Student, Member and Inmate	
16	Compensation	302,300
17	For State Contributions to State	
18	Employees' Retirement System	2,021,500
19	For State Contributions to	
20	Social Security	1,286,500
21	For Contractual Services	6,192,500
22	For Travel	18,300
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	53,100
25	For Commodities	1,944,200
26	For Printing	21,600
27	For Equipment	42,800
28	For Telecommunications Services	75,600
29	For Operation of Auto Equipment	<u>105,300</u>
30	Total	\$29,323,000

31 CENTRALIA CORRECTIONAL CENTER

1	For Personal Services	19,096,000
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For Student, Member and Inmate	
5	Compensation	286,300
6	For State Contributions to State	
7	Employees' Retirement System	2,242,000
8	For State Contributions to	
9	Social Security	1,415,800
10	For Contractual Services	4,132,400
11	For Travel	13,800
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	33,700
14	For Commodities	1,593,200
15	For Printing	19,800
16	For Equipment	45,600
17	For Telecommunications Services	79,400
18	For Operation of Auto Equipment	<u>78,700</u>
19	Total	\$29,036,700

20 DANVILLE CORRECTIONAL CENTER

21	For Personal Services	18,200,500
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For Student, Member and Inmate	
25	Compensation	326,900
26	For State Contributions to State	
27	Employees' Retirement System	2,091,000
28	For State Contributions to	
29	Social Security	1,347,900
30	For Contractual Services	5,474,300
31	For Travel	10,300
32	For Travel and Allowances for Committed,	
33	Paroled and Discharged Prisoners	10,000
34	For Commodities	1,547,800

1	For Printing	17,900
2	For Equipment	45,000
3	For Telecommunications Services	75,500
4	For Operation of Auto Equipment	<u>95,000</u>
5	Total	\$29,242,100

6 DECATUR WOMEN'S CORRECTIONAL CENTER

7	For Personal Services	12,384,000
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Student, Member and Inmate	
11	Compensation	90,600
12	For State Contributions to State	
13	Employees' Retirement System	1,443,600
14	For State Contributions to	
15	Social Security	911,200
16	For Contractual Services	3,359,800
17	For Travel	5,600
18	For Travel and Allowances for	
19	Committed, Paroled and	
20	Discharged Prisoners	20,600
21	For Commodities	602,900
22	For Printing	12,300
23	For Equipment	30,500
24	For Telecommunications Services	61,700
25	For Operation of Auto Equipment	<u>51,000</u>
26	Total	\$18,973,800

27 DIXON CORRECTIONAL CENTER

28	For Personal Services	28,901,600
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For Student, Member and Inmate	
32	Compensation	381,900
33	For State Contributions to State	
34	Employees' Retirement System	3,340,800

1	For State Contributions to	
2	Social Security	2,132,100
3	For Contractual Services	12,450,600
4	For Travel	12,800
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	20,300
7	For Commodities	2,424,800
8	For Printing	17,600
9	For Equipment	55,400
10	For Telecommunications Services	124,200
11	For Operation of Auto Equipment	<u>177,100</u>
12	Total	\$50,039,200

DWIGHT CORRECTIONAL CENTER

14	For Personal Services	20,927,100
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Student, Member and Inmate	
18	Compensation	156,300
19	For State Contributions to State	
20	Employees' Retirement System	2,425,200
21	For State Contributions to	
22	Social Security	1,561,400
23	For Contractual Services	7,533,700
24	For Travel	29,700
25	For Travel and Allowances for Committed,	
26	Paroled and Discharged Prisoners	17,300
27	For Commodities	1,855,900
28	For Printing	24,500
29	For Equipment	58,300
30	For Telecommunications Services	144,500
31	For Operation of Auto Equipment	<u>189,900</u>
32	Total	\$34,923,800

EAST MOLINE CORRECTIONAL CENTER

34	For Personal Services	14,864,000
----	-----------------------------	------------

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Student, Member and Inmate	
4	Compensation	242,100
5	For State Contributions to State	
6	Employees' Retirement System	1,724,900
7	For State Contributions to	
8	Social Security	1,103,700
9	For Contractual Services	4,182,900
10	For Travel	13,900
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	38,500
13	For Commodities	1,149,100
14	For Printing	9,600
15	For Equipment	36,800
16	For Telecommunications Services	71,300
17	For Operation of Auto Equipment	<u>86,000</u>
18	Total	\$23,522,800

19	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER	
20	For Personal Services	13,518,200
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Student, Member and Inmate	
24	Compensation	148,500
25	For State Contributions to State	
26	Employees' Retirement System	1,565,400
27	For State Contributions to	
28	Social Security	1,001,100
29	For Contractual Services	4,064,900
30	For Travel	6,700
31	For Travel and Allowances for Committed,	
32	Paroled and Discharged Prisoners	4,700
33	For Commodities	709,600
34	For Printing	11,100

1	For Equipment	29,900
2	For Telecommunications Services	34,400
3	For Operation of Auto Equipment	<u>51,000</u>
4	Total	\$21,145,500

5 Section 61. The sum of \$1,900,000, or so much thereof as
6 may be necessary, is appropriated to the Department of
7 Corrections from the General Revenue Fund for a grant to
8 Southwestern Illinois Correctional Center for expenses
9 associated with methamphetamine treatment.

10 GRAHAM CORRECTIONAL CENTER

11	For Personal Services	23,277,600
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For Student, Member and Inmate	
15	Compensation	259,600
16	For State Contributions to State	
17	Employees' Retirement System	2,730,500
18	For State Contributions to	
19	Social Security	1,714,400
20	For Contractual Services	6,267,800
21	For Travel	16,100
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	15,200
24	For Commodities	2,016,400
25	For Printing	27,400
26	For Equipment	45,700
27	For Telecommunications Services	70,600
28	For Operation of Auto Equipment	<u>85,400</u>
29	Total	\$36,526,700

30 ILLINOIS RIVER CORRECTIONAL CENTER

31	For Personal Services	18,993,300
32	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For Student, Member and Inmate	
3	Compensation	337,400
4	For State Contributions to State	
5	Employees' Retirement System	2,212,500
6	For State Contributions to Social Security	1,406,600
7	For Contractual Services	6,319,500
8	For Travel	11,600
9	For Travel and Allowance for Committed, Paroled	
10	and Discharged Prisoners	23,800
11	For Commodities	1,745,200
12	For Printing	15,100
13	For Equipment	54,500
14	For Telecommunications Services	66,000
15	For Operation of Auto Equipment	<u>73,900</u>
16	Total	\$31,259,400

HILL CORRECTIONAL CENTER

17		
18	For Personal Services	16,724,100
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Student, Member and Inmate	
22	Compensation	308,700
23	For State Contributions to State	
24	Employees' Retirement System	1,922,100
25	For State Contributions to Social Security	1,236,800
26	For Contractual Services	5,731,800
27	For Travel	9,300
28	For Travel and Allowance for Committed, Paroled	
29	and Discharged Prisoners	37,500
30	For Commodities	2,159,300
31	For Printing	10,400
32	For Equipment	32,400
33	For Telecommunications Services	37,600
34	For Operation of Auto Equipment	<u>47,300</u>

1	Total	\$28,257,300
2	JACKSONVILLE CORRECTIONAL CENTER	
3	For Personal Services	25,256,100
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For Student, Member and Inmate	
7	Compensation	406,600
8	For State Contributions to State	
9	Employees' Retirement System	2,926,200
10	For State Contributions to	
11	Social Security	1,865,500
12	For Contractual Services	3,101,800
13	For Travel	4,800
14	For Travel and Allowance for Committed,	
15	Paroled and Discharged Prisoners	31,700
16	For Commodities	2,154,800
17	For Printing	17,800
18	For Equipment	39,000
19	For Telecommunications Services	70,500
20	For Operation of Auto Equipment	<u>136,000</u>
21	Total	\$36,010,800
22	LAWRENCE CORRECTIONAL CENTER	
23	For Personal Services	19,744,900
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For Student, Member and Inmate	
27	Compensation	254,800
28	For State Contributions to State	
29	Employees' Retirement System	2,272,200
30	For State Contributions to	
31	Social Security	1,452,600
32	For Contractual Services	6,456,400
33	For Travel	9,100
34	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	24,300
2	For Commodities	2,346,800
3	For Printing	18,100
4	For Equipment	33,500
5	For Telecommunications Services	115,600
6	For Operation of Auto Equipment	<u>49,900</u>
7	Total	\$32,778,200

8 LINCOLN CORRECTIONAL CENTER

9	For Personal Services	12,501,500
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Student, Member and Inmate	
13	Compensation	195,800
14	For State Contributions to State	
15	Employees' Retirement System	1,450,200
16	For State Contributions to	
17	Social Security	925,900
18	For Contractual Services	4,626,000
19	For Travel	6,800
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	12,700
22	For Commodities	859,900
23	For Printing	13,700
24	For Equipment	32,200
25	For Telecommunications Services	73,500
26	For Operation of Auto Equipment	<u>81,300</u>
27	Total	\$20,779,500

28 LOGAN CORRECTIONAL CENTER

29	For Personal Services	19,791,600
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For Student, Member and Inmate	
33	Compensation	361,400
34	For State Contributions to State	

1	For Personal Services	23,869,700
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For Student, Member and Inmate	
5	Compensation	310,900
6	For State Contributions to State	
7	Employees' Retirement System	2,775,500
8	For State Contributions to	
9	Social Security	1,763,200
10	For Contractual Services	6,785,700
11	For Travel	16,400
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	65,800
14	For Commodities	2,135,600
15	For Printing	24,700
16	For Equipment	30,400
17	For Telecommunications Services	99,800
18	For Operation of Auto Equipment	<u>58,500</u>
19	Total	\$37,936,200

20 PONTIAC CORRECTIONAL CENTER

21	For Personal Services	34,737,100
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For Student, Member and Inmate	
25	Compensation	221,000
26	For State Contributions to State	
27	Employees' Retirement System	4,017,400
28	For State Contributions to	
29	Social Security	2,579,600
30	For Contractual Services	8,098,900
31	For Travel	23,800
32	For Travel and Allowances for Committed,	
33	Paroled and Discharged Prisoners	11,500
34	For Commodities	2,732,400

1	For Printing	31,900
2	For Equipment	55,000
3	For Telecommunications Services	160,600
4	For Operation of Auto Equipment	<u>101,800</u>
5	Total	\$52,771,000

ROBINSON CORRECTIONAL CENTER

7	For Personal Services	14,063,700
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Student, Member and	
11	Inmate Compensation	227,000
12	For State Contributions to State	
13	Employees' Retirement System	1,621,200
14	For State Contribution to	
15	Social Security	1,037,300
16	For Contractual Services	3,743,300
17	For Travel	22,200
18	For Travel and Allowances for	
19	Committed, Paroled and Discharged	
20	Prisoners	9,800
21	For Commodities	1,285,300
22	For Printing	12,200
23	For Equipment	40,800
24	For Telecommunications Services	32,600
25	For Operation of Automotive Equipment	<u>89,600</u>
26	Total	\$22,185,000

SHAWNEE CORRECTIONAL CENTER

28	For Personal Services	19,229,700
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For Student, Member and	
32	Inmate Compensation	368,700
33	For State Contributions to State	
34	Employees' Retirement System	2,253,000

1	For State Contributions to	
2	Social Security	1,420,200
3	For Contractual Services	5,416,200
4	For Travel	18,400
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	94,400
7	For Commodities	2,310,400
8	For Printing	17,100
9	For Equipment	22,200
10	For Telecommunications Services	80,300
11	For Operation of Auto Equipment	<u>93,200</u>
12	Total	\$31,323,800

SHERIDAN CORRECTIONAL CENTER

14	For Personal Services	16,419,700
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Student, Member and Inmate	
18	Compensation	173,300
19	For State Contributions to State	
20	Employees' Retirement System	1,860,000
21	For State Contributions to	
22	Social Security	1,218,900
23	For Contractual Services	16,402,300
24	For Travel	25,600
25	For Travel and Allowances for Committed,	
26	Paroled and Discharged Prisoners	31,100
27	For Commodities	1,230,600
28	For Printing	15,400
29	For Equipment	35,500
30	For Telecommunications Services	162,200
31	For Operation of Auto Equipment	<u>98,600</u>
32	Total	\$37,673,200

TAMMS CORRECTIONAL CENTER

34	For Personal Services	17,459,700
----	-----------------------------	------------

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Student, Member and Inmate	
4	Compensation	115,000
5	For State Contributions to State	
6	Employees' Retirement System	2,045,400
7	For State Contributions to	
8	Social Security	1,282,900
9	For Contractual Services	4,871,200
10	For Travel	31,900
11	For Travel and Allowance for Committed,	
12	Paroled and Discharged Prisoners	800
13	For Commodities	723,700
14	For Printing	13,600
15	For Equipment	41,200
16	For Telecommunications Services	117,500
17	For Operation of Auto Equipment	<u>83,100</u>
18	Total	\$26,786,000

19 STATEVILLE CORRECTIONAL CENTER

20	For Personal Services	61,932,200
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Student, Member and Inmate	
24	Compensation	218,000
25	For State Contributions to State	
26	Employees' Retirement System	7,181,900
27	For State Contributions to	
28	Social Security	4,622,100
29	For Contractual Services	14,819,300
30	For Travel	127,900
31	For Travel and Allowances for Committed,	
32	Paroled and Discharged Prisoners	28,500
33	For Commodities	4,808,300
34	For Printing	91,900

1	For Equipment	60,500
2	For Telecommunications Services	301,500
3	For Operation of Auto Equipment	<u>452,700</u>
4	Total	\$94,644,800

5 TAYLORVILLE CORRECTIONAL CENTER

6	For Personal Services	12,958,000
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For Student, Member and Inmate Compensation	229,200
10	For State Contributions to State	
11	Employees' Retirement System	1,497,800
12	For State Contribution to	
13	Social Security	959,600
14	For Contractual Services	4,066,200
15	For Travel	4,100
16	For Travel and Allowance for	
17	Committed, Paroled and Discharged	
18	Prisoners	20,900
19	For Commodities	1,244,400
20	For Printing	16,700
21	For Equipment	19,200
22	For Telecommunications Services	39,200
23	For Operation of Automotive Equipment	<u>63,100</u>
24	Total	\$21,118,400

25 VANDALIA CORRECTIONAL CENTER

26	For Personal Services	21,570,700
27	For Employee Retirement Contributions	
28	Paid by Employer	0
29	For Student, Member and Inmate	
30	Compensation	253,000
31	For State Contributions to State	
32	Employees' Retirement System	2,484,300
33	For State Contributions to	
34	Social Security	1,584,900

1	For Contractual Services	3,637,000
2	For Travel	8,000
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	22,100
5	For Commodities	1,740,100
6	For Printing	17,700
7	For Equipment	35,900
8	For Telecommunications Services	85,200
9	For Operation of Auto Equipment	<u>120,300</u>
10	Total	\$31,559,200

11 THOMSON CORRECTIONAL CENTER

12	For Personal Services	3,723,700
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For Student, Member and Inmate	
16	Compensation	39,200
17	For State Contributions to State	
18	Employees' Retirement System	429,200
19	For State Contributions to	
20	Social Security	284,900
21	For Contractual Services	1,734,300
22	For Travel	14,100
23	For Travel and Allowances for	
24	Committed, Paroled and	
25	Discharged Prisoners	7,100
26	For Commodities	421,300
27	For Printing	9,200
28	For Equipment	73,300
29	For Telecommunications Services	82,000
30	For Operation of Auto Equipment	<u>44,400</u>
31	Total	\$6,862,700

32 VIENNA CORRECTIONAL CENTER

33	For Personal Services	18,980,600
34	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For Student, Member and Inmate	
3	Compensation	234,000
4	For State Contributions to State	
5	Employees' Retirement System	2,210,100
6	For State Contributions to	
7	Social Security	1,400,200
8	For Contractual Services	3,104,700
9	For Travel	5,300
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	51,100
12	For Commodities	2,251,100
13	For Printing	16,100
14	For Equipment	35,200
15	For Telecommunications Services	64,600
16	For Operation of Auto Equipment	<u>76,900</u>
17	Total	\$28,429,900
18	WESTERN ILLINOIS CORRECTIONAL CENTER	
19	For Personal Services	20,490,600
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Student, Member and Inmate	
23	Compensation	309,900
24	For State Contributions to State	
25	Employees' Retirement System	2,372,900
26	For State Contributions to	
27	Social Security	1,511,500
28	For Contractual Services	5,292,500
29	For Travel	7,100
30	For Travel and Allowances for Committed,	
31	Paroled and Discharged Prisoners	46,500
32	For Commodities	2,080,200
33	For Printing	23,200
34	For Equipment	14,000

1	For Telecommunications Services	52,600
2	For Operation of Auto Equipment	<u>85,700</u>
3	Total	\$32,286,700

4 Section 65. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Corrections from the Working Capital
7 Revolving Fund:

8 ILLINOIS CORRECTIONAL INDUSTRIES

9	For Personal Services	9,593,500
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For the Student, Member and Inmate	
13	Compensation	1,800,000
14	For State Contributions to State	
15	Employees' Retirement System	794,700
16	For State Contributions to	
17	Social Security	733,900
18	For Group Insurance	2,208,000
19	For Contractual Services	2,286,200
20	For Travel	70,000
21	For Commodities	21,481,100
22	For Printing	11,000
23	For Equipment	100,000
24	For Telecommunications Services	80,000
25	For Operation of Auto Equipment	842,300
26	For Repairs, Maintenance and Other	
27	Capital Improvements	147,000
28	For Refunds	<u>15,000</u>
29	Total	\$40,162,700

30 Section 70. The amount of \$6,250,000, or so much thereof
31 as may be necessary, is appropriated to the Department of
32 Corrections from the General Revenue Fund for a grant to

1 Operation Ceasefire to be used in the following locations.

2 The City of Chicago:

3	The neighborhood of Auburn/Gresham	250,000
4	The neighborhood of Logan Square	250,000
5	The neighborhood of East Garfield	250,000
6	The neighborhood of Grand Boulevard	250,000
7	The neighborhood of Rogers Park	250,000
8	The neighborhood of Roseland	250,000
9	The neighborhood of Humboldt Park	250,000
10	The neighborhood of Pilsen and Little Village	250,000
11	The neighborhood of Lawndale and Garfield	250,000
12	The neighborhood of Woodlawn	250,000
13	The neighborhood of Englewood	250,000
14	The neighborhood of Westlawn	250,000
15	The neighborhood of Chicago Lawn	250,000
16	The neighborhood of Brighton Park	250,000
17	The neighborhood of Albany Park	250,000
18	The neighborhood of Foss Park	250,000
19	The neighborhood of Austin	<u>250,000</u>
20	Total	\$4,250,000

21	The City of Decatur	250,000
22	The City of Zion	250,000
23	The City of Aurora	250,000
24	The Cities of Cicero and Berwyn	250,000
25	The City of Rockford	250,000
26	The City of Bellwood	250,000
27	The City of Maywood	250,000
28	The City of East St. Louis	<u>250,000</u>
29	Total	\$2,000,000

30 Section 75. The amount of \$790,000, or so much thereof
31 as may be necessary, is appropriated to the Department of

1 Corrections from the General Revenue Fund for re-entry,
2 transitional and related services.

3 Section 80. The amount of \$1,500,000, or so much thereof
4 as may be necessary, is appropriated to the Department of
5 Corrections from the General Revenue Fund for a juvenile
6 methamphetamine pilot program at the Franklin County Juvenile
7 Detention Center.

8 Section 85. The amount of \$150,000, or so much thereof
9 as may be necessary, is appropriated to the Department of
10 Corrections from the General Revenue Fund for all costs
11 associated with staff and administrative support for the
12 Long-Term Prisoners Study Committee, per House Joint
13 Resolution 80.

14 Section 90. The amount of \$200,000, or so much thereof
15 as may be necessary, is appropriated to the Department of
16 Corrections from the General Revenue Fund to provide matching
17 funds for federally supported job preparation program
18 expansion.

19 Section 95. The amount of \$240,000, or so much thereof
20 as may be necessary, is appropriated to the Department of
21 Corrections from the General Revenue Fund to provide matching
22 funds for federally supported transitional jobs program.

23 Section 100. The amount of \$50,000, or so much thereof
24 as may be necessary, is appropriated to the Department of
25 Corrections from the General Revenue Fund for a grant to the
26 South Suburban Disproportionate Minority Confinement
27 Foundation for all costs associated with the study of
28 Disproportionate Minority Confinement.

1

ARTICLE 57

2

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Juvenile Justice for the fiscal year ending June 30, 2007.

3

4

5

6

7

8

FOR OPERATIONS

9

GENERAL OFFICE

10

For Personal Services64,300

11

For Employee Retirement Contributions

12

 Paid by Employer0

13

For State Contributions to State

14

 Employees' Retirement System5,200

15

For State Contributions to

16

 Social Security5,000

17

For Contractual Services91,000

18

For Travel0

19

For Commodities0

20

For Printing0

21

For Equipment0

22

For Electronic Data Processing0

23

For Telecommunications Services0

24

For Operation of Auto Equipment0

25

 Total\$165,500

26

SCHOOL DISTRICT

27

For Personal Services5,005,900

28

For Employee Retirement Contributions

29

 Paid by Employer0

30

For Student, Member and Inmate

31

 Compensation0

32

For State Contributions to State

33

 Employees' Retirement System435,800

1	For State Contributions to Teachers'	
2	Retirement System	1,700
3	For State Contributions to Social Security	416,000
4	For Contractual Services	321,900
5	For Travel	200
6	For Commodities	46,600
7	For Printing	7,900
8	For Equipment	0
9	For Telecommunications Services	1,900
10	For Operation of Auto Equipment	<u>1,900</u>
11	Total	\$6,239,800

AFTER CARE SERVICES

13	For Personal Services	2,117,800
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For Student, Member and Inmate	
17	Compensation	0
18	For State Contributions to State	
19	Employees' Retirement System	202,300
20	For State Contributions to	
21	Social Security	164,400
22	For Contractual Services	3,840,900
23	For Travel	5,500
24	For Travel and Allowance for Prisoners	2,400
25	For Commodities	6,400
26	For Printing	300
27	For Equipment	0
28	For Telecommunications Services	1,200
29	For Operation of Auto Equipment	<u>60,000</u>
30	Total	\$6,401,200

31 Section 15. The following named amounts, or so much
32 thereof as may be necessary, respectively, are appropriated
33 to the Department of Juvenile Justice from the General

1	Revenue Fund:	
2	ILLINOIS YOUTH CENTER - CHICAGO	
3	For Personal Services	4,474,400
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For Student, Member and Inmate	
7	Compensation	8,500
8	For State Contributions to State	
9	Employees' Retirement System	528,400
10	For State Contributions to	
11	Social Security	336,200
12	For Contractual Services	2,377,750
13	For Travel	5,400
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	300
16	For Commodities	204,200
17	For Printing	2,900
18	For Equipment	15,000
19	For Telecommunications Services	30,600
20	For Operation of Auto Equipment	<u>26,900</u>
21	Total	\$8,010,550
22	ILLINOIS YOUTH CENTER - HARRISBURG	
23	For Personal Services	13,562,100
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For Student, Member and Inmate	
27	Compensation	56,700
28	For State Contributions to State	
29	Employees' Retirement System	1,562,700
30	For State Contributions to	
31	Social Security	1,003,900
32	For Contractual Services	2,231,550
33	For Travel	9,600
34	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	5,300
2	For Commodities	614,200
3	For Printing	9,100
4	For Equipment	40,200
5	For Telecommunications Services	61,700
6	For Operation of Auto Equipment	<u>57,400</u>
7	Total	\$19,214,450

ILLINOIS YOUTH CENTER - JOLIET

9	For Personal Services	10,686,300
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Student, Member and Inmate	
13	Compensation	44,800
14	For State Contributions to State	
15	Employees' Retirement System	1,276,000
16	For State Contributions to	
17	Social Security	795,800
18	For Contractual Services	1,788,150
19	For Travel	3,000
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	2,600
22	For Commodities	385,700
23	For Printing	3,200
24	For Equipment	30,700
25	For Telecommunications Services	58,100
26	For Operation of Auto Equipment	<u>56,900</u>
27	Total	\$15,131,250

ILLINOIS YOUTH CENTER - KEWANEE

29	For Personal Services	9,505,700
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For Student, Member and Inmate	
33	Compensation	10,200
34	For State Contributions to State	

1	Employees' Retirement System	1,105,700
2	For State Contributions to	
3	Social Security	705,600
4	For Contractual Services	4,150,850
5	For Travel	7,000
6	For Travel Allowances for Committed,	
7	Paroled and Discharged Prisoners	400
8	For Commodities	309,500
9	For Printing	6,800
10	For Equipment	12,500
11	For Telecommunications Services	88,600
12	For Operation of Auto Equipment	<u>47,800</u>
13	Total	\$15,950,650

ILLINOIS YOUTH CENTER - MURPHYSBORO

15	For Personal Services	6,475,200
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Student, Member and Inmate	
19	Compensation	15,200
20	For State Contributions to State	
21	Employees' Retirement System	756,600
22	For State Contributions to	
23	Social Security	483,000
24	For Contractual Services	965,150
25	For Travel	6,900
26	For Travel Allowances for Committed,	
27	Paroled and Discharged Prisoners	2,100
28	For Commodities	233,700
29	For Printing	4,900
30	For Equipment	15,000
31	For Telecommunications Services	38,400
32	For Operation of Auto Equipment	<u>26,700</u>
33	Total	\$9,022,850

ILLINOIS YOUTH CENTER - PERE MARQUETTE

1	For Personal Services	2,352,700
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For Student, Member and Inmate	
5	Compensation	13,800
6	For State Contributions to State	
7	Employees' Retirement System	280,300
8	For State Contributions to	
9	Social Security	180,500
10	For Contractual Services	331,050
11	For Travel	1,400
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	1,300
14	For Commodities	150,800
15	For Printing	4,100
16	For Equipment	15,100
17	For Telecommunications Services	22,800
18	For Operation of Auto Equipment	<u>19,000</u>
19	Total	\$3,372,850

ILLINOIS YOUTH CENTER - ST. CHARLES

21	For Personal Services	15,406,700
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For Student, Member and Inmate	
25	Compensation	56,200
26	For State Contributions to State	
27	Employees' Retirement System	1,838,600
28	For State Contributions to	
29	Social Security	1,145,500
30	For Contractual Services	3,702,250
31	For Travel	25,600
32	For Travel and Allowances for Committed,	
33	Paroled and Discharged Prisoners	200
34	For Commodities	764,500

1	For Printing	16,000
2	For Equipment	30,300
3	For Telecommunications Services	123,900
4	For Operation of Auto Equipment	<u>182,200</u>
5	Total	\$23,291,950

ILLINOIS YOUTH CENTER - WARRENVILLE

7	For Personal Services	5,337,350
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Student, Member and Inmate	
11	Compensation	19,500
12	For State Contributions to State	
13	Employees' Retirement System	623,000
14	For State Contributions to	
15	Social Security	398,500
16	For Contractual Services	1,416,350
17	For Travel	5,100
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	100
20	For Commodities	172,300
21	For Printing	7,700
22	For Equipment	21,000
23	For Telecommunications Services	62,600
24	For Operation of Auto Equipment	<u>42,300</u>
25	Total	\$8,105,800

STATEWIDE SERVICES AND GRANTS

27 Section 30. The sum of \$9,500,000, or so much thereof as
28 may be necessary, is appropriated from the Department of
29 Corrections Reimbursement and Education Fund to meet the
30 ordinary and contingent expenses of the Department of
31 Juvenile Justice described below and having the estimated
32 cost as follows:

33 For payment of expenses associated

1	with School District Programs	5,000,000
2	For payment of expenses associated	
3	with federal programs, including,	
4	but not limited to, construction of	
5	additional beds, treatment programs,	
6	and juvenile supervision	2,000,000
7	For payment of expenses associated	
8	with miscellaneous programs, including,	
9	but not limited to, medical costs,	
10	food expenditures, and various	
11	construction costs	<u>2,500,000</u>
12	Total	\$9,500,000

13 Section 35. The sum of \$489,800, or so much thereof as
 14 may be necessary, is appropriated to the Department of
 15 Juvenile Justice from the General Revenue Fund for costs and
 16 expenses associated with payment of statewide
 17 hospitalization.

18 Section 40. The amount of \$1,250,000, or so much thereof
 19 as may be necessary, is appropriated from the General Revenue
 20 Fund to the Department of Juvenile Justice for expenses
 21 related to frontline staff.

22 ARTICLE 58

23 Section 5. The following named sums, or so much thereof
 24 as may be necessary, respectively, for the objects and
 25 purposes hereinafter named, are appropriated to meet the
 26 ordinary and contingent expenses of the Department of Labor:

27 FOR OPERATIONS - GENERAL OFFICE

28 Payable from General Revenue Fund:

29	For Personal Services	629,100
30	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	72,500
4	For State Contributions to	
5	Social Security	48,200
6	For Contractual Services	173,400
7	For Travel	20,000
8	For Commodities	6,000
9	For Printing	5,000
10	For Equipment	0
11	For Electronic Data Processing	50,000
12	For Telecommunications Services	25,400
13	For Operation of Auto Equipment	0
14	For Administration and operations of	
15	Displaced Homemaker Grant Program	<u>55,200</u>
16	Total	\$1,084,800

17 Section 10. The following named amount of \$621,300, or
 18 so much thereof as may be necessary, is appropriated to the
 19 Department of Labor for Displaced Homemaker Grants.

20 Section 15. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated to meet the
 23 ordinary and contingent expenses of the Department of Labor:

24 PUBLIC SAFETY

25 Payable from General Revenue Fund:

26	For Personal Services	813,100
27	For Employee Retirement Contributions	
28	Paid by Employer	0
29	For State Contributions to State	
30	Employees' Retirement System	93,700
31	For State Contributions to	
32	Social Security	62,200

1	For Contractual Services	14,000
2	For Travel	70,000
3	For Commodities	4,000
4	For Printing	4,000
5	For Equipment	5,000
6	For Telecommunications Services	<u>10,000</u>
7	Total	\$1,076,000

8 Section 20. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of Labor:

12 FAIR LABOR STANDARDS

13 Payable from General Revenue Fund:

14	For Personal Services	2,508,300
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For State Contributions to State	
18	Employees' Retirement System	289,200
19	For State Contributions to	
20	Social Security	192,000
21	For Contractual Services	29,000
22	For Travel	62,000
23	For Commodities	6,000
24	For Printing	11,000
25	For Equipment	20,000
26	For Telecommunications Services	<u>46,900</u>
27	Total	\$3,164,400

28 Payable From the Child Labor and Day and

29 Temporary Labor Services Enforcement Fund:

30	For Administration of the Child	
31	Labor Law and Day and Temporary	
32	Labor Services Act	200,000

1 Section 25. In addition to any other funds appropriated
 2 for that purpose, the sum of \$159,000 is appropriated from
 3 the General Revenue Fund to the Department of Labor for all
 4 costs associated with conducting the study mandated by P.A.
 5 87-405, regarding the employment progress of women and
 6 minorities.

7 ARTICLE 59

8 Section 5. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of
 12 Military Affairs:

13 FOR OPERATIONS

14 OFFICE OF THE ADJUTANT GENERAL

15 Payable from General Revenue Fund:

16	For Personal Services	807,000
17	For State Contributions to State	
18	Employees' Retirement System	93,200
19	For State Contributions to	
20	Social Security	61,900
21	For Contractual Services	14,400
22	For Travel	23,000
23	For Commodities	19,800
24	For Printing	2,800
25	For Equipment	4,900
26	For Electronic Data Processing	13,500
27	For Telecommunications Services	37,400
28	For Operation of Auto Equipment	23,800
29	For State Officer's Candidate School	700
30	For Lincoln's Challenge	3,116,700
31	For Lincoln's Challenge Allowances	<u>506,900</u>
32	Total	\$4,726,000

1 Payable from Federal Support Agreement Revolving Fund:
 2 Lincoln's Challenge4,889,700
 3 Lincoln's Challenge Allowances1,200,000
 4 Total \$6,089,700

FACILITIES OPERATIONS

6 Payable from General Revenue Fund:
 7 For Personal Services5,146,000
 8 For State Contributions to State
 9 Employees' Retirement System593,100
 10 For State Contributions to
 11 Social Security393,800
 12 For Contractual Services1,992,400
 13 For Commodities57,700
 14 For Equipment24,800
 15 Total \$8,207,800

16 Payable from Federal Support Agreement Revolving Fund:
 17 Army/Air Reimbursable Positions8,836,300
 18 Total \$8,836,300

19 Section 10. The sum of \$11,500,000, or so much thereof
 20 as may be necessary, is appropriated from the Federal Support
 21 Agreement Revolving Fund to the Department of Military
 22 Affairs Facilities Division for expenses related to Army
 23 National Guard Facilities operations and maintenance as
 24 provided for in the Cooperative Funding Agreements, including
 25 costs in prior years.

26 Section 15. The sum of \$337,000, or so much thereof as
 27 may be necessary, is appropriated from the Federal Support
 28 Agreement Revolving Fund to the Department of Military
 29 Affairs Facilities Division for expenses related to the
 30 Bartonville and Kankakee armories for operations and

1 maintenance according to the Joint-Use Agreement, including
2 costs in prior years.

3 Section 20. The sum of \$43,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Department of Military Affairs Facilities
6 Division for rehabilitation and minor construction at
7 armories and camps.

8 Section 25. The sum of \$7,400, or so much thereof as may
9 be necessary, is appropriated from the General Revenue Fund
10 to the Department of Military Affairs Office of the Adjutant
11 General Division for expenses related to the care and
12 preservation of historic artifacts.

13 Section 30. The sum of \$1,432,000, or so much thereof as
14 may be necessary, is appropriated from the Military Affairs
15 Trust Fund to the Department of Military Affairs Office of
16 the Adjutant General Division to support youth and other
17 programs, provided such amounts shall not exceed funds to be
18 made available from public or private sources.

19 Section 35. The sum of \$5,000,000, or so much thereof as
20 may be necessary, is appropriated from the Illinois Military
21 Family Relief Fund to the Department of Military Affairs
22 Office of the Adjutant General Division for the issuance of
23 grants to persons or families of persons who are members of
24 the Illinois National Guard or Illinois residents who are
25 members of the armed forces of the United States and who have
26 been called to active duty as a result of the September 11,
27 2001 terrorist attacks, including costs in prior years.

28 Section 40. The sum of \$567,500, or so much thereof as
29 may be necessary, is appropriated from General Revenue Fund

1 to the Department of Military Affairs Office of the Adjutant
2 General Division for costs and expenses related to or in
3 support of the public safety shared services center.

4 Section 45. The sum of \$350,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Military Affairs, Office of the
7 Adjutant General, for transfer into the Federal Support
8 Agreement Revolving Fund.

9 Section 50. No contract shall be entered into or
10 obligation incurred for any expenditures made from an
11 appropriation herein made in Section 20 until after the
12 purpose and amounts have been approved in writing by the
13 Governor.

14 ARTICLE 60

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of State Police for the following purposes:

18 DIVISION OF ADMINISTRATION

19 Payable from General Revenue Fund:

20	For Personal Services	5,137,700
21	For State Contributions to State	
22	Employees' Retirement System	592,200
23	For State Contributions to	
24	Social Security	323,500
25	For Contractual Services	3,352,400
26	For Travel	23,600
27	For Commodities	532,100
28	For Printing	90,000
29	For Equipment	34,700
30	For Telecommunications Services	112,400

1 For Operation of Auto Equipment300,000

2 For Contractual Services:

3 For Payment of Tort Claims28,000

4 For Refunds2,000

5 For Expenses regarding implementation

6 of the Juvenile Justice Reform

7 provisions174,700

8 For costs and expenses related to

9 or in support of a public safety

10 shared services center2,140,200

11 For Repairs and Maintenance and

12 Permanent Improvements30,000

13 Total \$12,873,500

14 Payable from the State Police Wireless

15 Service Emergency Fund:

16 For costs associated with the

17 administration and fulfillment

18 of its responsibilities under

19 the Wireless Emergency Telephone

20 Safety Act1,800,000

21 Payable from the State Police Vehicle Fund:

22 For purchase of vehicles and accessories8,400,000

23 Payable from the State Police Vehicle

24 Maintenance Fund:

25 For Operation of Auto2,000,000

26 Section 10. The sum of \$3,500,000, or so much thereof as

27 may be necessary, is appropriated from the State Asset

28 Forfeiture Fund to the Department of State Police for payment

29 of their expenditures as outlined in the Illinois Drug Asset

30 Forfeiture Procedure Act, the Cannabis Control Act, the

31 Controlled Substances Act, and the Environmental Safety Act.

32 Section 15. The sum of \$1,500,000, or so much thereof as

1 may be necessary, is appropriated from the Federal Asset
 2 Forfeiture Fund to the Department of State Police for payment
 3 of their expenditures in accordance with the Federal
 4 Equitable Sharing Guidelines.

5 Section 20. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of State Police for the following purposes:

8 INFORMATION SERVICES BUREAU

9 Payable from General Revenue Fund:

10	For Personal Services	4,999,900
11	For State Contributions to State	
12	Employees' Retirement System	576,300
13	For State Contributions to	
14	Social Security	375,000
15	For Contractual Services	778,800
16	For Travel	20,000
17	For Commodities	34,000
18	For Printing	35,200
19	For Equipment	3,100
20	For Electronic Data Processing	2,497,100
21	For Telecommunications Services	<u>439,000</u>
22	Total	\$9,758,400

23 Payable from LEADS Maintenance Fund:

24	For Expenses Related to LEADS	
25	System	3,500,000

26 Section 25. The following named amounts, or so much
 27 thereof as may be necessary, respectively, are appropriated
 28 to the Department of State Police for the following purposes:

29 DIVISION OF OPERATIONS

30 Payable from General Revenue Fund:

31	For Personal Services	79,949,500
32	For State Contributions to State	

1	Employees' Retirement System	9,214,200
2	For State Contributions to	
3	Social Security	2,678,400
4	For Contractual Services	5,123,400
5	For Travel	483,900
6	For Commodities	613,800
7	For Printing	97,600
8	For Equipment	222,800
9	For Electronic Data Processing	7,600
10	For Telecommunications Services	3,901,000
11	For Operation of Auto Equipment	7,886,700
12	For local law enforcement agencies for	
13	costs associated with the purchase	
14	of equipment	40,000
15	For costs associated with the	
16	South Suburban Major Crime Task Force	<u>50,000</u>
17	Total	\$110,268,900
18	Payable from the Road Fund:	
19	For Personal Services	86,493,900
20	For State Contributions to State	
21	Employees' Retirement System	9,968,400
22	For State Contributions to	
23	Social Security	<u>847,700</u>
24	Total	\$97,310,000
25	Payable from the Traffic and Criminal	
26	Conviction Surcharge Fund:	
27	For Personal Services	3,237,200
28	For State Contributions to State	
29	Employees' Retirement System	373,100
30	For State Contributions to	
31	Social Security	96,800
32	For Group Insurance	612,000
33	For Contractual Services	465,400
34	For Travel	38,300

1	For Commodities	174,600
2	For Printing	26,500
3	For Telecommunications Services	115,700
4	For Operation of Auto Equipment	<u>212,200</u>
5	Total	\$5,351,800
6	Payable from the State Police Services Fund:	
7	For Payment of Expenses:	
8	Fingerprint Program	24,400,000
9	For Payment of Expenses:	
10	Federal & IDOT Programs	6,688,800
11	For Payment of Expenses:	
12	Riverboat Gambling	2,000,000
13	For Payment of Expenses:	
14	Miscellaneous Programs	<u>3,800,000</u>
15	Total	\$36,888,800
16	Payable from the Illinois State Police	
17	Federal Projects Fund:	
18	For Payment of Expenses	17,400,000
19	Payable from the Sex Offender Registration Fund:	
20	For expenses of the Sex Offender	
21	Registration Program	20,000
22	Payable from the Motor Carrier Safety Inspection Fund:	
23	For expenses associated with the	
24	enforcement of Federal Motor Carrier	
25	Safety Regulations and related	
26	Illinois Motor Carrier	
27	Safety Laws	2,300,000

28 Section 30. The sum of \$4,300,000, or so much thereof as
 29 may be necessary, is appropriated from the Federal Civil
 30 Preparedness Administrative Fund to the Department of State
 31 Police for Terrorism Task Force Approved Purchases for
 32 Homeland Security.

1 Section 45. The following amounts, or so much thereof as
 2 may be necessary for the objects and purposes hereinafter
 3 named, are appropriated from the General Revenue Fund and the
 4 Drug Traffic Prevention Fund to the Department of State
 5 Police, Division of Operations, pursuant to the provisions of
 6 the "Intergovernmental Drug Laws Enforcement Act" for Grants
 7 to Metropolitan Enforcement Groups.

8 For Grants to Metropolitan
 9 Enforcement Groups:

10	Payable from General Revenue Fund	710,400
11	Payable from Drug Traffic Prevention Fund	150,000

12 Section 50. In the event of the receipt of funds from
 13 the Motor Vehicle Theft Prevention Council, through a grant
 14 from the Criminal Justice Information Authority, the amount
 15 of \$1,200,000, or so much thereof as may be necessary, is
 16 appropriated from the State Police Motor Vehicle Theft
 17 Prevention Trust Fund to the Department of State Police for
 18 payment of expenses.

19 Section 55. The sum of \$1,500,000 or so much thereof as
 20 may be necessary, is appropriated from the State Police
 21 Whistleblower Reward and Prevention Fund to the Department of
 22 State Police for payment of their expenditures for state law
 23 enforcement purposes in accordance with the State
 24 Whistleblower Protection Act.

25 Section 60. The following amounts, or so much thereof as
 26 may be necessary, respectively, are appropriated from the
 27 General Revenue Fund to the Department of State Police for
 28 the expenses of Fraud Investigations:

29 DIVISION OF OPERATIONS

30 FINANCIAL FRAUD AND FORGERY UNIT

31	For Personal Services	4,386,500
----	-----------------------------	-----------

1	For State Contributions to State	
2	Employees' Retirement System	505,700
3	For State Contributions to	
4	Social Security	<u>77,300</u>
5	Total	\$4,969,500

6 Section 65. The sum of \$250,000, or so much thereof as
7 may be necessary, is appropriated from the Medicaid Fraud and
8 Abuse Prevention Fund to the Department of State Police,
9 Division of Operations - Financial Fraud and Forgery Unit for
10 the detection, investigation or prosecution of recipient or
11 vendor fraud.

12 Section 70. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of State Police for the following purposes:

15 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

16 Payable from the General Revenue Fund:

17	For Personal Services	36,727,600
18	For State Contributions to State	
19	Employees' Retirement System	4,232,900
20	For State Contributions to	
21	Social Security	2,590,400
22	For Contractual Services	5,742,400
23	For Travel	56,000
24	For Commodities	1,455,600
25	For Printing	67,300
26	For Equipment	1,250,700
27	For Telecommunications Services	507,500
28	For Operation of Auto Equipment	97,800
29	For Administration of a Statewide Sexual	
30	Assault Evidence Collection Program	87,300
31	For Operational Expenses Related to the	
32	Combined DNA Index System	3,448,000

1	For local law enforcement agencies for	
2	costs associated with the expedition	
3	of DNA backlog reduction	<u>100,000</u>
4	Total	\$56,363,500
5	For Administration and Operation	
6	of State Crime Laboratories:	
7	Payable from State Crime Laboratory Fund	750,000
8	Payable from State Police	
9	DUI Fund	750,000
10	Payable from State Offender DNA	
11	Identification System Fund	3,423,500

12 Section 75. The sum of \$300,000, or so much thereof as
 13 may be necessary, is appropriated to the Department of State
 14 Police, Division of Forensic Services and Identification,
 15 from the Firearm Owner's Notification Fund for the
 16 administration and operation of the Firearm Owner's
 17 Identification Card Program.

18 Section 85. The following amounts, or so much thereof as
 19 may be necessary, respectively, are appropriated to the
 20 Department of State Police for Internal Investigation
 21 expenses as follows:

22	DIVISION OF INTERNAL INVESTIGATION	
23	Payable from the General Revenue Fund:	
24	For Personal Services	1,574,600
25	For State Contributions to State	
26	Employees' Retirement System	181,500
27	For State Contributions to	
28	Social Security	28,800
29	For Contractual Services	75,300
30	For Travel	5,000
31	For Commodities	12,600
32	For Printing	3,200

1	For Equipment	8,100
2	For Telecommunications Services	76,900
3	For Operation of Auto Equipment	<u>183,000</u>
4	Total	\$2,149,000

5 ARTICLE 61

6 Section 5. The following named sums, or so much thereof
7 as may be necessary, for the objects and purposes hereinafter
8 named, are appropriated from the Road Fund to meet the
9 ordinary and contingent expenses of the Department of
10 Transportation:

11 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

12 OPERATIONS

13	For Personal Services	20,319,000
14	For State Contributions to State	
15	Employees' Retirement System	2,341,800
16	For State Contributions to Social Security	1,508,500
17	For Contractual Services	9,829,300
18	For Travel	679,400
19	For Commodities	329,800
20	For Printing	804,300
21	For Equipment	113,400
22	For Equipment:	
23	Purchase of Cars & Trucks	112,000
24	For Telecommunications Services	417,000
25	For Operation of Automotive Equipment	<u>270,700</u>
26	Total	\$36,725,200

27 LUMP SUMS

28 Section 10. The following named amounts, or so much
29 thereof as may be necessary, are appropriated from the Road
30 Fund to the Department of Transportation for the objects and
31 purposes hereinafter named:

1	For Planning, Research and Development	
2	Purposes	500,000
3	For costs associated with asbestos	
4	abatement	300,000
5	For metropolitan planning and research	
6	purposes as provided by law, provided	
7	such amount shall not exceed funds	
8	to be made available from the federal	
9	government or local sources	42,000,000
10	For metropolitan planning and research	
11	purposes as provided by law	2,000,000
12	For federal reimbursement of planning	
13	activities as provided by the SAFETEA-LU	1,750,000
14	For the federal share of the IDOT	
15	ITS Program, provided expenditures	
16	do not exceed funds to be made available	
17	by the Federal Government	4,000,000
18	For the state share of the IDOT	
19	ITS Corridor Program	2,600,000
20	For the Department's share of costs	
21	with the Illinois Commerce	
22	Commission for monitoring railroad	
23	crossing safety	<u>288,000</u>
24	Total	\$53,438,000

AWARDS AND GRANTS

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

30	For Tort Claims, including payment	
31	pursuant to P.A. 80-1078	540,300
32	For representation and indemnification	
33	for the Department of Transportation,	

1 the Illinois State Police and the
2 Secretary of State provided that the
3 representation required resulted from
4 the Road Fund portion of their normal
5 operations250,000
6 For Transportation Enhancement, Congestion
7 Mitigation, Air Quality, High Priority and
8 Scenic By-way Projects not eligible for
9 inclusion in the Highway Improvement
10 Program Appropriation provided expenditures
11 do not exceed funds made available by
12 the federal government10,000,000
13 For a grant to the Illinois
14 Environmental Protection Agency for
15 vehicle inspections14,200,000
16 For auto liability payments for the
17 Department of Transportation, the
18 Illinois State Police and the
19 Secretary of State provided that
20 the liability resulted from the
21 Road Fund portion of their
22 normal operations2,200,000
23 Total \$27,190,300

24 Section 20. The following named amounts, or so much
25 thereof as may be necessary, are appropriated from the Road
26 Fund to the Department of Transportation for the objects and
27 purposes hereinafter named:

28 BUREAU OF INFORMATION PROCESSING
29 OPERATIONS
30 For Personal Services5,259,800
31 For State Contributions to State
32 Employees' Retirement System606,200

1	For State Contributions to Social Security	397,200
2	For Contractual Services	10,421,000
3	For Travel	59,800
4	For Commodities	25,400
5	For Equipment	8,300
6	For Electronic Data Processing	9,039,325
7	For Telecommunications	<u>596,700</u>
8	Total	\$26,413,725

9 Section 25. The following named amounts, or so much
10 thereof as may be necessary, are appropriated from the Road
11 Fund to the Department of Transportation for the objects and
12 purposes hereinafter named:

13 CENTRAL OFFICES, DIVISION OF HIGHWAYS

14 OPERATIONS

15	For Personal Services	25,962,400
16	For Extra Help	914,700
17	For State Contributions to State	
18	Employees' Retirement System	3,097,600
19	For State Contributions to Social Security	1,999,600
20	For Contractual Services	5,505,600
21	For Travel	461,700
22	For Commodities	349,300
23	For Equipment	265,500
24	For Equipment:	
25	Purchase of Cars and Trucks	416,000
26	For Telecommunications Services	2,149,800
27	For Operation of Automotive Equipment	<u>272,100</u>
28	Total	\$41,394,300

29 LUMP SUMS

30 Section 30. The sum of \$633,600 or so much thereof as
31 may be necessary, is appropriated from the Road Fund to the
32 Department of Transportation for repair of damages by

1 motorists to state vehicles and equipment or replacement of
2 state vehicles and equipment, provided such amount shall not
3 exceed funds to be made available from collections from
4 claims filed by the Department to recover the costs of such
5 damages.

6 Section 35. The sum of \$960,000, or so much thereof as
7 may be necessary, is appropriated from the Road Fund to the
8 Department of Transportation for all costs associated with
9 the State Radio Communications for the 21st Century
10 (STARCOM).

11 Section 40. The sum of \$500,000, or so much thereof as
12 may be necessary, is appropriated from the Transportation
13 Safety Highway Hire-back Fund to the Department of
14 Transportation for agreements with the Illinois Department of
15 State Police to provide patrol officers in highway
16 construction work zones.

17 AWARDS AND GRANTS

18 Section 45. The sum of \$2,517,800, or so much thereof as
19 may be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for reimbursement to
21 participating counties in the County Engineers Compensation
22 Program, providing those reimbursements do not exceed funds
23 to be made available from their federal highway allocations
24 retained by the Department.

25 Section 50. The following named sums, or so much thereof
26 as may be necessary, are appropriated from the Road Fund to
27 the Department of Transportation for grants to local
28 governments for the following purposes:

29 For reimbursement of eligible expenses

30 arising from local Traffic Signal

1 Maintenance Agreements created by Part
 2 468 of the Illinois Department of
 3 Transportation Rules and Regulations 3,000,000
 4 For reimbursement of eligible expenses
 5 arising from City, County, and other
 6 State Maintenance Agreements16,000,000
 7 Total \$19,000,000

8 REFUNDS

9 Section 55. The following named amount, or so much
 10 thereof as may be necessary, is appropriated from the Road
 11 Fund to the Department of Transportation for the objects and
 12 purposes hereinafter named:

13 For Refunds26,900

14 Section 60. The following named sums, or so much thereof
 15 as may be necessary, for the objects and purposes hereinafter
 16 named, are appropriated from the Road Fund to the Department
 17 of Transportation for the ordinary and contingent expenses of
 18 the Division of Traffic Safety:

19 TRAFFIC SAFETY

20 OPERATIONS

21 For Personal Services5,624,800
 22 For State Contributions to State
 23 Employees' Retirement System648,300
 24 For State Contributions to Social Security415,600
 25 For Contractual Services1,400,700
 26 For Travel89,900
 27 For Commodities142,200
 28 For Printing278,000
 29 For Equipment2,700
 30 For Equipment:
 31 Purchase of Cars and Trucks0

1	For Telecommunications Services	125,300
2	For Operation of Automotive Equipment	<u>0</u>
3	Total	\$8,727,500

LUMP SUMS

5 Section 65. The sum of \$7,250,000, or so much thereof as
6 may be necessary, is appropriated from the Road Fund to the
7 Department of Transportation for improvements to traffic
8 safety, provided such amount not exceed funds to be made
9 available from the federal government pursuant to the primary
10 seatbelt enforcement incentive grant.

REFUNDS

12 Section 70. The following named amount, or so much
13 thereof as may be necessary, is appropriated from the Road
14 Fund to the Department of Transportation for the objects and
15 purposes hereinafter named:

16	For Refunds	8,800
----	-------------------	-------

17 Section 75. The following named sums, or so much thereof
18 as may be necessary, for the objects and purposes hereinafter
19 named, are appropriated from the Cycle Rider Safety Training
20 Fund, as authorized by Public Act 82-0649, to the Department
21 of Transportation for the administration of the Cycle Rider
22 Safety Training Program by the Division of Traffic Safety:

OPERATIONS

24	For Personal Services	114,100
25	For State Contributions to State	
26	Employees' Retirement System	13,100
27	For State Contributions to Social Security	8,600
28	For Group Insurance	29,600
29	For Contractual Services	10,000
30	For Travel	12,900
31	For Commodities	800

1	For Printing	1,900
2	For Equipment	2,000
3	For Operation of Automotive Equipment	<u>0</u>
4	Total	\$193,000

AWARDS AND GRANTS

5
6 Section 80. The sum of \$3,600,000, or so much thereof as
7 may be necessary, is appropriated from the Cycle Rider Safety
8 Training Fund, as authorized by Public Act 82-0649, to the
9 Department of Transportation for reimbursement to State and
10 local universities and colleges for Cycle Rider Safety
11 Training Programs.

12 Section 85. The sum of \$50,000, or so much thereof as
13 may be necessary, is appropriated from the Traffic Control
14 Signal Preemption Devices for Ambulances Fund to the
15 Department of Transportation for grants to municipalities
16 subject to provisions of Public Act 94-373 for the purpose of
17 equipping their ambulances with traffic control signal
18 preemption devices.

19 Section 90. The following named amounts, or so much
20 thereof as may be necessary, are appropriated from the Road
21 Fund to the Department of Transportation for the objects and
22 purposes hereinafter named:

DAY LABOR

OPERATIONS

23		
24		
25	For Personal Services	4,398,400
26	For State Contributions to State	
27	Employees' Retirement System	506,900
28	For State Contributions to Social Security	336,500
29	For Contractual Services	1,102,500
30	For Travel	210,900

1	For Commodities	122,900
2	For Equipment	201,900
3	For Equipment:	
4	Purchase of Cars and Trucks	379,400
5	For Telecommunications Services	26,800
6	For Operation of Automotive Equipment	<u>502,600</u>
7	Total	\$7,788,800

8 Section 95. The following named amounts, or so much
9 thereof as may be necessary, are appropriated from the Road
10 Fund to the Department of Transportation for the objects and
11 purposes hereinafter named:

12 DISTRICT 1, SCHAUMBURG OFFICE

13 OPERATIONS

14	For Personal Services	81,610,800
15	For Extra Help	9,125,800
16	For State Contributions to State	
17	Employees' Retirement System	10,457,400
18	For State Contributions to Social Security	6,852,100
19	For Contractual Services	15,978,500
20	For Travel	175,600
21	For Commodities	6,377,300
22	For Equipment	1,447,700
23	For Equipment:	
24	Purchase of Cars and Trucks	6,766,400
25	For Telecommunications Services	1,542,500
26	For Operation of Automotive Equipment	<u>6,540,500</u>
27	Total	\$146,874,600

28 Section 100. The following named amounts, or so much
29 thereof as may be necessary, are appropriated from the Road
30 Fund to the Department of Transportation for the objects and
31 purposes hereinafter named:

DISTRICT 2, DIXON OFFICE

OPERATIONS

1		
2		
3	For Personal Services	25,157,600
4	For Extra Help	2,074,900
5	For State Contributions to State	
6	Employees' Retirement System	3,138,500
7	For State Contributions to Social Security	2,053,700
8	For Contractual Services	3,924,800
9	For Travel	212,700
10	For Commodities	2,568,900
11	For Equipment	982,900
12	For Equipment:	
13	Purchase of Cars and Trucks	2,698,600
14	For Telecommunications Services	347,800
15	For Operation of Automotive Equipment	<u>2,854,600</u>
16	Total	\$46,015,000

17 Section 105. The following named amounts, or so much
18 thereof as may be necessary, are appropriated from the Road
19 Fund to the Department of Transportation for the objects and
20 purposes hereinafter named:

DISTRICT 3, OTTAWA OFFICE

OPERATIONS

21		
22		
23	For Personal Services	23,000,100
24	For Extra Help	2,152,800
25	For State Contributions to State	
26	Employees' Retirement System	2,898,900
27	For State Contributions to Social Security	1,894,300
28	For Contractual Services	3,069,300
29	For Travel	104,100
30	For Commodities	2,575,700
31	For Equipment	791,000

1 For Equipment:

2	Purchase of Cars and Trucks	2,247,700
3	For Telecommunications Services	285,900
4	For Operation of Automotive Equipment	<u>2,753,100</u>
5	Total	\$41,772,900

6 Section 110. The following named amounts, or so much
7 thereof as may be necessary, are appropriated from the Road
8 Fund to the Department of Transportation for the objects and
9 purposes hereinafter named:

10 DISTRICT 4, PEORIA OFFICE

11 OPERATIONS

12	For Personal Services	23,351,500
13	For Extra Help	2,469,100
14	For State Contributions to State	
15	Employees' Retirement System	2,975,800
16	For State Contributions to Social Security	1,928,900
17	For Contractual Services	4,754,200
18	For Travel	120,800
19	For Commodities	1,623,300
20	For Equipment	1,030,900
21	For Equipment:	
22	Purchase of Cars and Trucks	1,048,900
23	For Telecommunications Services	256,700
24	For Operation of Automotive Equipment	<u>2,561,200</u>
25	Total	\$42,121,300

26 Section 115. The following named amounts, or so much
27 thereof as may be necessary, are appropriated from the Road
28 Fund to the Department of Transportation for the objects and
29 purposes hereinafter named:

30 DISTRICT 5, PARIS OFFICE

1 OPERATIONS

2	For Personal Services	20,810,800
3	For Extra Help	2,026,000
4	For State Contributions to State	
5	Employees' Retirement System	2,631,900
6	For State Contributions to Social Security	1,715,300
7	For Contractual Services	2,845,100
8	For Travel	79,000
9	For Commodities	1,758,800
10	For Equipment	1,056,000
11	For Equipment:	
12	Purchase of Cars and Trucks	2,980,600
13	For Telecommunications Services	184,300
14	For Operation of Automotive Equipment	<u>2,436,900</u>
15	Total	\$38,524,700

16 Section 120. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated from the Road
 18 Fund to the Department of Transportation for the objects and
 19 purposes hereinafter named:

20 DISTRICT 6, SPRINGFIELD OFFICE

21 OPERATIONS

22	For Personal Services	24,883,100
23	For Extra Help	1,546,800
24	For State Contributions to State	
25	Employees' Retirement System	3,045,900
26	For State Contributions to Social Security	1,983,000
27	For Contractual Services	3,834,500
28	For Travel	116,500
29	For Commodities	2,022,800
30	For Equipment	812,900
31	For Equipment:	
32	Purchase of Cars and Trucks	1,868,000

1	For Telecommunications Services	267,100
2	For Operation of Automotive Equipment	<u>3,107,700</u>
3	Total	\$43,488,300

4 Section 125. The following named amounts, or so much
5 thereof as may be necessary, are appropriated from the Road
6 Fund to the Department of Transportation for the objects and
7 purposes hereinafter named:

8 DISTRICT 7, EFFINGHAM OFFICE

9 OPERATIONS

10	For Personal Services	18,952,300
11	For Extra Help	1,324,700
12	For State Contributions to State	
13	Employees' Retirement System	2,336,900
14	For State Contributions to Social Security	1,518,900
15	For Contractual Services	2,763,000
16	For Travel	143,400
17	For Commodities	1,472,700
18	For Equipment	1,007,400
19	For Equipment:	
20	Purchase of Cars and Trucks	1,375,400
21	For Telecommunications Services	177,800
22	For Operation of Automotive Equipment	<u>2,404,500</u>
23	Total	\$33,477,000

24 Section 130. The following named amounts, or so much
25 thereof as may be necessary, are appropriated from the Road
26 Fund to the Department of Transportation for the objects and
27 purposes hereinafter named:

28 DISTRICT 8, COLLINSVILLE OFFICE

29 OPERATIONS

30	For Personal Services	33,044,500
----	-----------------------------	------------

1	For Extra Help	2,104,200
2	For State Contributions to State	
3	Employees' Retirement System	4,050,900
4	For State Contributions to Social Security	2,643,600
5	For Contractual Services	6,549,000
6	For Travel	186,500
7	For Commodities	1,930,400
8	For Equipment	1,366,800
9	For Equipment:	
10	Purchase of Cars and Trucks	1,569,100
11	For Telecommunications Services	571,300
12	For Operation of Automotive Equipment	<u>2,809,200</u>
13	Total	\$56,825,500

14 Section 135. The following named amounts, or so much
15 thereof as may be necessary, are appropriated from the Road
16 Fund to the Department of Transportation for the objects and
17 purposes hereinafter named:

18	DISTRICT 9, CARBONDALE OFFICE	
19	OPERATIONS	
20	For Personal Services	18,261,400
21	For Extra Help	1,583,300
22	For State Contributions to State	
23	Employees' Retirement System	2,287,100
24	For State Contributions to Social Security	1,486,500
25	For Contractual Services	2,981,700
26	For Travel	64,200
27	For Commodities	1,226,200
28	For Equipment	944,300
29	For Equipment:	
30	Purchase of Cars and Trucks	698,600
31	For Telecommunications Services	135,000
32	For Operation of Automotive Equipment	<u>1,738,100</u>

1 Total \$31,406,400

2 Section 140. The following named sums, or so much
3 thereof as may be necessary, for the objects and purposes
4 hereinafter named, are appropriated to the Department of
5 Transportation for the ordinary and contingent expenses of
6 Aeronautics Operations:

7 AERONAUTICS DIVISION

8 OPERATIONS

9 For Personal Services:

10 Payable from the Road Fund4,590,000

11 For State Contributions to State

12 Employees' Retirement System:

13 Payable from the Road Fund529,000

14 For State Contributions to Social Security:

15 Payable from the Road Fund348,500

16 For Contractual Services:

17 Payable from the Road Fund3,496,500

18 Payable from Air Transportation

19 Revolving Fund800,000

20 For Travel:

21 Payable from the Road Fund112,500

22 For Travel: Executive Air Transportation

23 Expenses of the General Assembly:

24 Payable from the General Revenue Fund130,000

25 For Travel: Executive Air Transportation

26 Expenses of the Governor's Office:

27 Payable from the General Revenue Fund130,000

28 For Commodities:

29 Payable from Aeronautics Fund74,500

30 Payable from the Road Fund875,000

31 For Equipment:

32 Payable from the General Revenue Fund0

1	Payable from the Road Fund	271,900
2	For Equipment: Purchase of Cars and Trucks:	
3	Payable from the Road Fund	0
4	For Telecommunications Services:	
5	Payable from the Road Fund	97,000
6	For Operation of Automotive Equipment:	
7	Payable from the Road Fund	<u>25,500</u>
8	Total	\$11,480,400

9 REFUNDS

10 Section 145. The following named amount, or so much
11 thereof as may be necessary, is appropriated from the
12 Aeronautics Fund to the Department of Transportation for the
13 objects and purposes hereinafter named:

14	For Refunds	500
----	-------------------	-----

15 Section 150. The following named amount, or so much
16 thereof as may be necessary, is appropriated from the General
17 Revenue Fund to the Department of Transportation for the
18 objects and purposes hereinafter named:

19	For Refunds	35,000
----	-------------------	--------

20 AWARDS AND GRANTS

21 Section 155. The sum of \$350,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Department of Transportation for such purposes as
24 are described in Sections 31 and 34 of the Illinois
25 Aeronautics Act, as amended.

26 LUMP SUM

27 Section 160. The sum of \$250,000, or so much thereof as
28 may be necessary, is appropriated from the Tax Recovery Fund
29 to the Department of Transportation for payments to the Will
30 County Treasurer for payments of property taxes from rental

1 fees.

2 Section 165. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 Road Fund to the Department of Transportation for the
6 ordinary and contingent expenses incident to Public
7 Transportation and Railroads Operations:

8 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

9 OPERATIONS

10	For Personal Services	2,383,600
11	For State Contributions to State	
12	Employees' Retirement System	274,700
13	For State Contributions to Social	
14	Security	176,900
15	For Contractual Services	47,700
16	For Travel	34,900
17	For Commodities	3,800
18	For Equipment	18,200
19	For Equipment: Purchase of Cars and Trucks	0
20	For Telecommunications Services	37,800
21	For Operation of Automotive Equipment	<u>0</u>
22	Total	\$2,977,600

23 LUMP SUMS

24 Section 170. The sum of \$676,500, or so much thereof as
25 may be necessary, is appropriated from the General Revenue
26 Fund to the Department of Transportation for public
27 transportation technical studies.

28 Section 175. The sum of \$775,000, or so much thereof as
29 may be necessary, is appropriated from the Federal Mass
30 Transit Trust Fund to the Department of Transportation for

1 federal reimbursement of transit studies as provided by the
2 SAFETEA-LU.

3 Section 180. The sum of \$250,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Department of Transportation for administrative
6 expenses incurred in connection with the purposes of Section
7 18 of the Federal Transit Act (Section 5311 of the USC), as
8 amended, provided such amount shall not exceed funds
9 available from the Federal government under that Act.

10 AWARDS AND GRANTS

11 Section 185. The sum of \$342,800, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Department of Transportation for making grants to
14 eligible recipients of funding under Article II of the
15 Downstate Public Transportation Act for the purpose of
16 reimbursing the recipients which provide reduced fares for
17 mass transportation services for students, handicapped
18 persons and the elderly.

19 Section 190. The sum of \$37,318,100, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Department of Transportation for making grants to
22 the Regional Transportation Authority for the purpose of
23 reimbursing the Service Boards for providing reduced fares
24 for mass transportation services for students, handicapped
25 persons, and the elderly to be allocated proportionately
26 among the Service Boards based upon actual costs incurred by
27 each Service Board for such reduced fares.

28 Section 195. The sum of \$186,900,000, or so much thereof
29 as may be necessary, is appropriated from the Public
30 Transportation Fund to the Department of Transportation for

1 the purpose stated in Section 4.09 of the "Regional
2 Transportation Authority Act", as amended.

3 Section 200. The sum of \$40,000,000, or so much thereof
4 as may be necessary, is appropriated from the Public
5 Transportation Fund to the Department of Transportation for
6 making a grant to the Regional Transportation Authority for
7 Additional State Assistance to be used for its purposes as
8 provided in the "Regional Transportation Authority Act", but
9 in no event shall this amount exceed the amount provided for
10 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
11 Capital Improvement bonds issued by the Regional
12 Transportation Authority pursuant to the Regional
13 Transportation Authority Act as amended in 1989.

14 Section 205. The sum of \$95,300,000, or so much thereof
15 as may be necessary, is appropriated from the Public
16 Transportation Fund to the Department of Transportation for
17 making a grant to the Regional Transportation Authority for
18 Additional Financial Assistance to be used for its purposes
19 as provided in the "Regional Transportation Authority Act",
20 but in no event shall this amount exceed the amount provided
21 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
22 Strategic Capital Improvement bonds issued by the Regional
23 Transportation Authority pursuant to the Regional
24 Transportation Authority Act as amended in 1999.

25 Section 210. The following named sums, or so much
26 thereof as may be necessary, are appropriated from the
27 Downstate Public Transportation Fund to the Department of
28 Transportation for operating assistance grants to provide a
29 portion of the eligible operating expenses for the following
30 carriers for the purposes stated in Article II of Public Act
31 78-1109, as amended:

URBANIZED AREAS

1		
2	Champaign-Urbana Mass Transit District	11,384,100
3	Greater Peoria Mass Transit District	8,788,100
4	Rock Island County Metropolitan	
5	Mass Transit District	7,178,115
6	Rockford Mass Transit District	6,241,700
7	Springfield Mass Transit District	6,069,900
8	Bloomington-Normal Public Transit System	3,095,045
9	City of Decatur	2,981,100
10	City of Pekin	447,500
11	River Valley Metro Mass Transit District	1,368,620
12	City of South Beloit	40,600
13	St. Clair County Transit District	16,170,550
14	City of Dekalb	1,400,000
15	City of Macomb	<u>797,500</u>
16	Total, Urbanized Areas	\$65,962,830

NON-URBANIZED AREAS

17		
18	City of Danville	1,084,300
19	City of Quincy	1,490,600
20	RIDES Mass Transit District	2,128,875
21	South Central Illinois Mass Transit District	1,950,690
22	City of Galesburg	677,700
23	Jackson County Mass Transit District	146,410
24	Shawnee Mass Transit District	660,000
25	West Central Mass Transit District	350,000
26	Monroe-Randolph	<u>385,000</u>
27	Total, Non-Urbanized Areas	\$8,873,575

28 Section 215. The sum of \$9,720,000, or so much thereof
29 as may be necessary, is appropriated from the Metro East
30 Public Transportation Fund to the Department of
31 Transportation for operating assistance grants subject to the

1 provisions of the "Downstate Public Transportation Act", as
2 amended by the 81st General Assembly.

3 Section 220. The sum of \$237,900, or so much thereof as
4 may be necessary, is appropriated from the Downstate Public
5 Transportation Fund to the Department of Transportation for
6 audit adjustments in accordance with Section 15.1 of the
7 "Downstate Public Transportation Act", approved August 9,
8 1974, as amended.

9 Section 225. The sum of \$54,251,555, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Transportation for making a grant
12 to the Regional Transportation Authority for the funding of
13 the Americans with Disabilities Act of 1990 (ADA) paratransit
14 services and for other costs and services.

15 RAIL PASSENGER

16 AWARDS AND GRANTS

17 Section 230. The sum of \$24,250,000, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Transportation for funding the
20 State's share of intercity rail passenger service and making
21 necessary expenditures for services and other program
22 improvements.

23 Section 235. The sum of \$500,000, or so much thereof as
24 may be necessary, is appropriated from the Intercity
25 Passenger Rail Fund to the Department of Transportation for
26 grants to Amtrak or its successor for the operation of
27 intercity rail services in the state.

28 Section 240. The following named sums, or so much
29 thereof as may be necessary, are appropriated from the Motor

1 Fuel Tax Fund to the Department of Transportation for the
 2 ordinary and contingent expenses incident to the operations
 3 and functions of administering the provisions of the
 4 "Illinois Highway Code", relating to use of Motor Fuel Tax
 5 Funds by the counties, municipalities, road districts and
 6 townships:

7 MOTOR FUEL TAX ADMINISTRATION

8 OPERATIONS

9	For Personal Services	6,131,200
10	For State Contributions to State	
11	Employees' Retirement System	706,600
12	For State Contributions to Social Security	456,800
13	For Group Insurance	1,463,000
14	For Contractual Services	43,300
15	For Travel	61,800
16	For Commodities	7,000
17	For Printing	26,500
18	For Equipment	13,100
19	For Telecommunications Services	18,300
20	For Operation of Automotive Equipment	<u>5,100</u>
21	Total	\$8,932,700

22 AWARDS AND GRANTS

23 Section 245. The following named sums, or so much
 24 thereof as are available for distribution in accordance with
 25 Section 8 of the Motor Fuel Tax Law, are appropriated from
 26 the Motor Fuel Tax Fund to the Department of Transportation
 27 for the purposes stated:

28 DISTRIBUTIVE ITEMS

29	For apportioning, allotting, and paying	
30	as provided by law:	
31	To Counties	232,600,000

1	To Municipalities	326,300,000
2	To Counties for Distribution to	
3	Road Districts	<u>105,600,000</u>
4	Total	\$664,500,000

5 Section 250. The following named sums, or so much
6 thereof as may be necessary for the agencies hereinafter
7 named, are appropriated from the Road Fund to the Department
8 of Transportation for implementation of the Commercial Motor
9 Vehicle Safety Program under provisions of Title IV of the
10 Surface Transportation Assistance Act of 1982, as amended by
11 the SAFETEA-LU:

12 FOR THE DIVISION OF TRAFFIC SAFETY

13	For Personal Services	1,206,500
14	For State Contributions to State	
15	Employees' Retirement System	139,000
16	For State Contributions to Social Security	91,100
17	For Contractual Services	2,109,700
18	For Travel	40,300
19	For Commodities	10,000
20	For Printing	4,900
21	For Equipment	47,300
22	For Equipment: Purchase of Cars and Trucks	0
23	For Telecommunications Services	81,900
24	For Operation of Automotive Equipment	<u>0</u>
25	Total	\$3,730,700

26 FOR THE DEPARTMENT OF STATE POLICE

27	For Personal Services	5,185,500
28	For State Contributions to State	
29	Employees' Retirement System	596,300
30	For State Contributions to Social Security	82,200
31	For Contractual Services	333,100

1	For Travel	339,600
2	For Commodities	296,900
3	For Printing	64,500
4	For Equipment	612,000
5	For Equipment:	
6	Purchase of Cars and Trucks	650,000
7	For Telecommunications Services	351,600
8	For Operation of Automotive Equipment	<u>716,300</u>
9	Total	\$9,228,000

10 Section 255. The following named sums, or so much
11 thereof as may be necessary for the agencies hereinafter
12 named, are appropriated from the Road Fund to the Department
13 of Transportation for implementation of the Illinois Highway
14 Safety Program under provisions of the National Highway
15 Safety Act of 1966, as amended:

16 FOR THE SECRETARY OF STATE

17	For Personal Services	0
18	For State Contributions to State	
19	Employees' Retirement System	0
20	For State Contributions to Social Security	0
21	For Contractual Services	45,000
22	For Travel	0
23	For Commodities	15,000
24	For Printing	35,000
25	For Equipment	0
26	For Operation of Automotive Equipment	<u>0</u>
27	Total	\$95,000

28 FOR THE DEPARTMENT OF STATE POLICE

29	For Personal Services	1,361,900
30	For State Contributions to State	
31	Employees' Retirement System	195,000

1	For State Contributions to Social Security	19,000
2	For Contractual Services	7,400
3	For Travel	12,100
4	For Commodities	15,400
5	For Printing	1,000
6	For Equipment	138,500
7	For Operation of Auto Equipment	<u>98,900</u>
8	Total	\$1,849,200

FOR THE DIVISION OF TRAFFIC SAFETY

9		
10	For Personal Services	1,150,600
11	For State Contributions to State Employees'	
12	Retirement System	132,600
13	For State Contributions to Social Security	85,400
14	For Contractual Services	1,904,000
15	For Travel	90,000
16	For Commodities	308,000
17	For Printing	180,000
18	For Equipment	10,000
19	For Telecommunications Services	<u>0</u>
20	Total	\$3,860,600

FOR LOCAL GOVERNMENTS

21		
22	For local highway safety projects	
23	by county and municipal governments,	
24	state and private universities and other	
25	private entities	4,843,800

26 Section 260. The following named sums, or so much
 27 thereof as may be necessary for the agencies hereafter named,
 28 are appropriated from the Road Fund to the Department of
 29 Transportation for implementation of the Alcohol Traffic
 30 Safety Programs of Title XXIII of the Surface Transportation
 31 Assistance Act of 1982, as amended by the SAFETEA-LU:

1 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (410)
2 For Personal Services45,000
3 For the State Contribution to State
4 Employees' Retirement System3,200
5 For the State Contribution to Social
6 Security3,100
7 For Contractual Services16,000
8 For Travel26,400
9 For Printing5,000
10 For Telecommunication Services1,300
11 Total \$100,000

12 FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)
13 For Contractual Services25,400
14 For Travel25,000
15 For Printing5,000
16 Total \$55,400

17 FOR THE DIVISION OF TRAFFIC SAFETY (410)
18 For Contractual Services2,280,000
19 For Travel10,000
20 For Commodities0
21 For Printing0
22 For Equipment0
23 Total \$2,290,000

24 FOR THE SECRETARY OF STATE (410)
25 For Personal Services40,000
26 For the State Contribution to State
27 Employees' Retirement System6,500
28 For the State Contribution to Social
29 Security600
30 For Contractual Services27,500
31 For Travel11,500

1	For Commodities	48,900
2	For Printing	10,000
3	For Equipment	12,800
4	For Telecommunication Services	100
5	For Operation of Auto Equipment	<u>0</u>
6	Total	\$157,900

FOR THE DEPARTMENT OF STATE POLICE (410)

7		
8	For Personal Services	1,053,800
9	For the State Contribution to State	
10	Employees' Retirement System	210,800
11	For the State Contribution to Social	
12	Security	13,800
13	For Contractual Services	5,500
14	For Travel	3,100
15	For Commodities	21,400
16	For Equipment	1,600
17	For Operation of Auto Equipment	<u>90,000</u>
18	Total	\$1,400,000

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

19		
20		
21	For Contractual Services	140,000
22	For Printing	<u>10,000</u>
23	Total	\$150,000

FOR LOCAL GOVERNMENTS

24		
25	For local highway safety projects	
26	by county and municipal governments,	
27	state and private universities and	
28	other private entities	2,170,300

29 Section 265. The following named sums or so much thereof
30 as may be necessary for the agencies hereafter named, are

1 appropriated from the Road Fund to the Department of
 2 Transportation for implementation of the Section 163 Impaired
 3 Driving Incentive Grant Program (.08 Alcohol) as authorized
 4 by the SAFETEA-LU:

5 FOR THE DIVISION OF TRAFFIC SAFETY (.08)

6 For Contractual Services1,000,000
 7 For Commodities50,000
 8 For Equipment200,000
 9 For Telecommunications 0
 10 Total \$1,250,000

11 FOR THE DEPARTMENT OF STATE POLICE (.08)

12 For Personal Services1,057,200
 13 For the State Contribution to State
 14 Employees' Retirement System251,500
 15 For the State Contribution to Social
 16 Security14,600
 17 For Contractual Services3,400
 18 For Travel5,500
 19 For Commodities24,900
 20 For Equipment15,000
 21 For Operation of Auto Equipment58,100
 22 Total \$1,430,200

23 FOR THE SECRETARY OF STATE (.08)

24 For Personal Services215,000
 25 For the State Contribution to State
 26 Employees' Retirement System34,700
 27 For the State Contribution to Social
 28 Security14,700
 29 For Contractual Services223,200
 30 For Travel15,300
 31 For Commodities13,200
 32 For Printing7,700

1	For Equipment	35,900
2	For Operation of Auto Equipment	<u>40,600</u>
3	Total	\$600,300

4 FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

5	For Contractual Services	190,000
---	--------------------------------	---------

6 FOR LOCAL GOVERNMENTS (.08)

7	For local highway safety projects	
8	by county and municipal governments,	
9	state and private universities and	
10	other private entities	1,663,500

11 Section 270. The sum of \$300,000, or so much thereof as
 12 may be necessary is appropriated from the General Revenue
 13 Fund to the Department of Transportation for the expenses of
 14 an emissions testing/inspection program for diesel powered
 15 vehicles in the counties of Cook, DuPage, Lake, Kane, Mc
 16 Henry, Will, Madison, St. Clair and Monroe and the townships
 17 of Aux Sable, Goose Lake and Oswego.

18 Section 275. The sum of \$1,000,000, or so much thereof
 19 as may be necessary, is appropriated from the Federal Civil
 20 Preparedness Administrative Fund to the Illinois Department
 21 of Transportation for costs associated with Illinois
 22 Terrorism Task Force approved purchases for homeland
 23 security.

24 Section 280. The sum of \$1,650,000, or so much thereof
 25 as may be necessary, is appropriated from the I-FLY Fund to
 26 the Department of Transportation for grants to the Quincy
 27 Regional Airport, the Decatur Airport, and the Williamson
 28 County Regional Airport, pursuant to the I-FLY Act.

1 Section 285. No contract shall be entered into or
2 obligation incurred or any expenditure made from an
3 appropriation herein made in

4 Section 155 GRF Aeronautics
5 Section 185 GRF Reduced Fares Downstate
6 Section 190 GRF Reduced Fares RTA
7 Section 200 SCIP Debt Service I
8 Section 205 SCIP Debt Service II
9 Section 230 GRF Rail Passenger

10 of this Article until after the purpose and the amount of
11 such expenditure has been approved in writing by the
12 Governor.

13 ARTICLE 61A

14 CENTRAL ADMINISTRATION AND PLANNING

15 LUMP SUMS

16 Section 5. The sum of \$1,924,710, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2006, from the appropriation and
19 reappropriation heretofore made in the line item, "For
20 Planning, Research and Development Purposes" for the Central
21 Offices, Administration and Planning in Article 43, Section
22 10 and Article 44, Section 5 of Public Act 94-0015, as
23 amended, is reappropriated from the Road Fund to the
24 Department of Transportation for the same purposes.

25 Section 10. The sum of \$2,394,228, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2006, from the appropriation and
28 reappropriation concerning Asbestos Abatement heretofore made
29 in Article 43, Section 10 and Article 44, Section 10 of
30 Public Act 94-0015, as amended, is reappropriated from the

1 Road Fund to the Department of Transportation for the same
2 purposes.

3 Section 15. The sum of \$40,651,926, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2006, from the appropriation and
6 reappropriation heretofore made for metropolitan planning in
7 Article 43, Section 10 and Article 44, Section 15 of Public
8 Act 94-0015, as amended, is reappropriated from the Road Fund
9 to the Department of Transportation for the same purposes.

10 Section 20. The sum of \$6,050,713, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2006, from the appropriation and
13 reappropriation heretofore made in Article 43, Section 10 and
14 Article 44, Section 20 of Public Act 94-0015, as amended, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for metropolitan planning and research
17 purposes.

18 Section 25. The sum of \$1,871,690, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2006, from the reappropriation
21 heretofore made in Article 44, Section 25 of Public Act 94-
22 0015, as amended, is reappropriated from the Road Fund to the
23 Department of Transportation for Phase II of the ADVANCE
24 demonstration project for the state share as provided by law.

25 Section 30. The sum of \$3,037,779, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2006, from the reappropriation
28 heretofore made in Article 44, Section 30 of Public Act 94-
29 0015, as amended, is reappropriated from the Road Fund to the
30 Department of Transportation for Phase II of the ADVANCE

1 demonstration project for the federal and private share as
2 provided by law.

3 Section 35. The sum of, \$19,384,674, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2006, from the appropriation and
6 reappropriation heretofore made in Article 43, Section 10 and
7 Article 44, Section 35 of Public Act 94-0015, as amended, is
8 reappropriated from the Road Fund to the Department of
9 Transportation for the federal share of the IDOT ITS program.

10 Section 40. The sum of \$18,070,929, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2006, from the appropriation and
13 reappropriation heretofore made in Article 43, Section 10 and
14 Article 44, Section 40 of Public Act 94-0015, as amended, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for the state share of the IDOT ITS program.

17 AWARDS AND GRANTS

18 Section 45. The sum of \$64,138,956, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2006, from the appropriation and
21 reappropriation heretofore made in Article 43, Section 15 and
22 Article 44, Section 45 of Public Act 94-0015, as amended, is
23 reappropriated from the Road Fund to the Department of
24 Transportation for Enhancement and Congestion Mitigation and
25 Air Quality Projects.

26 CENTRAL OFFICE, DIVISION OF HIGHWAYS

27 LUMP SUM

28 Section 60. The sum of \$922,650, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2006, from the appropriation and
3 reappropriation concerning vehicle damages heretofore made in
4 Article 43, Section 30 and Article 44, Section 60 of Public
5 Act 94-0015, as amended, is reappropriated from the Road Fund
6 to the Department of Transportation for the same purposes.

7 Section 65. The sum of \$8,201,114, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2006, from the appropriation and
10 reappropriation heretofore made in Article 43, Section 260
11 and Article 44, Section 65 of Public Act 94-0015, as amended
12 by the Act, is reappropriated from the Federal Civil
13 Preparedness Administrative Fund to the Illinois Department
14 of Transportation for costs associated with Illinois
15 Terrorism Task Force approved purchases for homeland
16 security.

17 AWARDS AND GRANTS

18 Section 70. The sum of \$30,799,969, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2006, from the appropriations and
21 reappropriation heretofore made for Local Traffic Signal
22 Maintenance Agreements and City, County and other State
23 Maintenance Agreements in Article 43, Section 45 and Article
24 44, Section 70 of Public Act 94-0015, as amended, is
25 reappropriated from the Road Fund to the Department of
26 Transportation for the same purposes.

27 DIVISION OF TRAFFIC SAFETY

28 LUMP SUMS

29 Section 73. The sum of \$7,718,603, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2006, from the appropriation heretofore
3 made in Article 43, Section 60 of Public Act 94-0015, as
4 amended, is reappropriated from the Road Fund to the
5 Department of Transportation for improvements to traffic
6 safety, provided such amount not exceed funds to be made
7 available from the federal government pursuant to the primary
8 seatbelt enforcement incentive grant.

9 DIVISION OF TRAFFIC SAFETY

10 AWARDS AND GRANTS

11 Section 75. The sum of \$3,646,704, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2006, from the appropriation and
14 reappropriation heretofore made, in Article 43, Section 75
15 and Article 44, Section 75 of Public Act 94-0015, as amended,
16 is reappropriated from the Cycle Rider Safety Training Fund
17 to the Department of Transportation for the same purposes.

18 DIVISION OF AERONAUTICS

19 AWARDS AND GRANTS

20 Section 80. The sum of \$1,943,233, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2006, from the appropriation and
23 reappropriation concerning airport improvements heretofore
24 made in Article 43, Section 145 and Article 44, Section 80 of
25 Public Act 94-0015, as amended, is reappropriated from the
26 General Revenue Fund to the Department of Transportation for
27 the same purposes.

28 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

29 AWARDS AND GRANTS

1 Section 85. The sum of \$12,289,642, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2006, from the appropriation and
4 reappropriation concerning Highway Safety Grants heretofore
5 made in Article 43, Section 240 and Article 44, Section 85 of
6 Public Act 94-0015, as amended, is reappropriated from the
7 Road Fund to the Department of Transportation for local
8 highway safety projects by county and municipal governments,
9 state and private universities and other private entities.

10 Section 90. The sum of \$3,573,337, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2006, from the appropriation and
13 reappropriation concerning Section 163 Impaired Driving
14 Incentive Grants (.08 alcohol) heretofore made in Article 43,
15 Section 250 and Article 44, Section 90 of Public Act 94-0015,
16 as amended, is reappropriated from the Road Fund to the
17 Department of Transportation for local highway safety
18 projects by county and municipal governments, state and
19 private universities and other private entities.

20 Section 95. The sum of \$4,368,185, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2006 from the appropriation and
23 reappropriation concerning Alcohol Traffic Safety Grants
24 (410) heretofore made in Article 43, Section 245 and Article
25 44, Section 95 of Public Act 94-0015, as amended, is
26 reappropriated from the Road Fund to the Department of
27 Transportation for local highway safety projects by county
28 and municipal governments, state and private universities and
29 other private entities.

1 LUMP SUMS

2 Section 100. The sum of \$365,566, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2006, from the appropriation and
5 reappropriation heretofore made for public transportation
6 technical studies in Article 43, Section 160 and Article 44,
7 Section 100 of Public Act 94-0015, as amended, is
8 reappropriated from the General Revenue Fund to the
9 Department of Transportation for the same purposes.

10 Section 103. The sum of \$500,000, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2006, from the reappropriation
13 heretofore made in Article 44, Section 103 of Public Act 94-
14 0015, as amended, is reappropriated from the General Revenue
15 Fund to the Department of Transportation for the
16 Intertownship Transportation Program for Northwest Suburban
17 Cook County.

18 Section 105. The sum of \$2,116,339, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2006, from the appropriation and
21 reappropriation heretofore made in Article 43, Section 165
22 and Article 44, Section 105 of Public Act 94-0015, as
23 amended, is reappropriated from the Federal Mass Transit
24 Trust Fund to the Department of Transportation for federal
25 reimbursement of transit studies as provided by the
26 Transportation Equity Act for the 21st Century.

27 Section 110. The following named sums, or so much thereof
28 as may be necessary, and remains unexpended at the close of
29 business on June 30, 2006, from the appropriations heretofore
30 made in Article 43, Section 80, Section 85, Section 90,

1 Section 95, Section 100, Section 105, Section 110, Section
2 115, Section 120, and Section 125 of Public Act 94-0015, as
3 amended, is reappropriated from the Road Fund to the
4 Department of Transportation for the same purposes as
5 follows:

6 Day Labor
7 For Purchase of
8 Cars and Trucks.....80,000

9 District 1, Schaumburg Office
10 For Purchase of
11 Cars and Trucks.....2,817,900

12 District 2, Dixon Office
13 For Purchase of
14 Cars and Trucks.....1,019,100

15 District 3, Ottawa Office
16 For Purchase of
17 Cars and Trucks.....1,030,200

18 District 4, Peoria Office
19 For Purchase of
20 Cars and Trucks.....750,200

21 District 5, Paris Office
22 For Purchase of
23 Cars and Trucks.....782,200

24 District 6, Springfield Office
25 For Purchase of
26 Cars and Trucks.....711,100

1	District 7, Effingham Office	
2	For Purchase of	
3	Cars and Trucks.....	522,600
4	District 8, Collinsville Office	
5	For Purchase of	
6	Cars and Trucks.....	1,292,400
7	District 9, Carbondale Office	
8	For Purchase of	
9	Cars and Trucks.....	<u>597,900</u>
10	Total	\$9,603,600

11 Section 115. No contract shall be entered into or
 12 obligation incurred or any expenditure made from a
 13 reappropriation herein made in:

14 Section 80 GRF Aeronautics
 15 of this Article until after the purpose and the amount of
 16 such expenditure has been approved in writing by the
 17 Governor.

18 ARTICLE 62

19 Section 5. The following named amounts, or so much of
 20 those amounts as may be necessary, respectively, for the
 21 objects and purposes named, are appropriated from the General
 22 Revenue Fund to meet the ordinary and contingent expenses of
 23 the Office of the State Appellate Defender.

24	For Personal Services	13,661,533
25	For State Contribution to State Employees'	
26	Retirement System.....	1,574,492
27	For Social Security.....	1,045,107
28	For Contractual Services	2,331,626
29	For Travel	111,800

1	For Commodities	40,000
2	For Printing	28,100
3	For Equipment	62,400
4	For Electronic Data Processing	607,935
5	For Telecommunications	149,800
6	For Law Student Program	<u>0</u>
7	Total	\$19,612,793

8 Section 10. The following named amounts, or so much of
9 those amounts as may be necessary, respectively, are
10 appropriated from the General Revenue Fund to the Office of
11 the State Appellate Defender for the ordinary and contingent
12 expenses of the Post Conviction Unit.

13	For Personal Services	798,807
14	For State Contribution to State Employees' Retirement System	90,910
16	For Social Security	60,344
17	For Contractual Services	211,101
18	For Travel	25,000
19	For Commodities	3,000
20	For Printing	3,000
21	For Equipment	10,500
22	For Electronic Data Processing	26,170
23	For Telecommunications	<u>16,900</u>
24	Total	\$1,245,732

25 Section 15. The following named amounts, or so much of
26 those amounts as may be necessary, respectively, for the
27 objects and purposes named, are appropriated to the office
28 of the State Appellate Defender for expenses related to
29 federally assisted programs to work on systemic sentencing
30 issues appeals cases to which the agency is appointed.

31	Payable from State Appellate Defender	
32	Federal Trust Fund.	300,000

1 Required State Match:

2 Payable from General Revenue Fund80,000

3 Section 20. The sum of \$2,782,600, or so much thereof as
4 may be necessary, is appropriated from the Capital Litigation
5 Trust Fund to the Office of the State Appellate Defender for
6 expenses incurred in providing assistance to trial attorneys
7 under item (c)(5) of Section 10 of the State Appellate
8 Defender Act.

9 Section 25. The sum of \$250,200, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Office of the State Appellate Defender for the
12 ordinary and contingent expenses of the Expungement Program.

13 Section 30. The sum of \$40,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Office of the State Appellate Defender to provide
16 statewide training to Public Defenders under the Public
17 Defender Training Program.

18 ARTICLE 63

19 Section 5. The following named amounts, or so much of
20 those amounts as may be necessary, respectively, are
21 appropriated to the Office of the State's Attorneys Appellate
22 Prosecutor for the objects and purposes hereinafter named to
23 meet its ordinary and contingent expenses for the fiscal year
24 ending June 30, 2007:

25 For Personal Services:

26 Payable from General Revenue Fund for

27 Collective Bargaining Unit2,481,800

28 Payable from General Revenue Fund for

29 Administrative Unit850,300

1 Payable from State's Attorney Appellate
2 Prosecutor's County Fund679,600
3 For State Contribution to the State Employees'
4 Retirement System Pick Up:
5 Payable from General Revenue Fund for
6 Collective Bargaining Unit99,300
7 Payable from General Revenue Fund for
8 Administrative Unit34,100
9 Payable from State's Attorneys Appellate
10 Prosecutor's County Fund27,200
11 For State Contribution to the State Employees' Retirement
12 System:
13 Payable from General Revenue Fund for
14 Collective Bargaining Unit286,100
15 Payable from General Revenue Fund for
16 Administrative Unit98,000
17 Payable from State's Attorneys Appellate
18 Prosecutor's County Fund78,400
19 For State Contribution to Social Security:
20 Payable from General Revenue Fund for
21 Collective Bargaining Unit189,900
22 Payable from General Revenue Fund for
23 Administrative Unit65,100
24 Payable from State's Attorneys Appellate
25 Prosecutor's County Fund52,000
26 For County Reimbursement to State for Group Insurance:
27 Payable from State's Attorneys Appellate
28 Prosecutor's County Fund152,300
29 For Contractual Services:
30 Payable from General Revenue Fund354,100
31 Payable from State's Attorneys Appellate
32 Prosecutor's County Fund614,700
33 For Contractual Services for Tax Objection Casework:
34 Payable from General Revenue Fund0

1 Payable from State's Attorneys Appellate
2 Prosecutor's County Fund33,300
3 For Contractual Services for Rental of Real Property:
4 Payable from General Revenue Fund228,700
5 Payable from State's Attorneys Appellate
6 Prosecutor's County Fund132,700
7 For Travel:
8 Payable from General Revenue Fund16,700
9 Payable from State's Attorneys Appellate
10 Prosecutor's County Fund9,100
11 For Commodities:
12 Payable from General Revenue Fund14,900
13 Payable from State's Attorneys Appellate
14 Prosecutor's County Fund9,400
15 For Printing:
16 Payable from General Revenue Fund4,900
17 Payable from State's Attorneys Appellate
18 Prosecutor's County Fund3,600
19 For Equipment:
20 Payable from General Revenue Fund25,600
21 Payable from State's Attorneys Appellate
22 Prosecutor's County Fund30,900
23 For Electronic Data Processing:
24 Payable from General Revenue Fund16,200
25 Payable from State's Attorneys Appellate
26 Prosecutor's County Fund31,400
27 For Telecommunications:
28 Payable from General Revenue Fund20,900
29 Payable from State's Attorneys Appellate
30 Prosecutor's County Fund34,700
31 For Operation of Automotive Equipment:
32 Payable from General Revenue Fund10,600
33 Payable from State's Attorneys Appellate
34 Prosecutor's County Fund8,300

1 For Law Intern Program:
2 Payable from General Revenue Fund100
3 Payable from State's Attorneys Appellate
4 Prosecutor's County Fund27,400
5 For Continuing Legal Education:
6 Payable from General Revenue Fund100
7 Payable from Continuing Legal Education
8 Trust Fund150,000
9 For Legal Publications:
10 Payable from General Revenue Fund3,500
11 Payable from State's Attorneys Appellate
12 Prosecutor's County Fund13,900
13 For expenses for assisting County State's Attorneys for
14 services provided under the Illinois Public Labor Relations
15 Act:
16 For Personal Services:
17 Payable from General Revenue Fund88,000
18 Payable from State's Attorneys Appellate
19 Prosecutor's County Fund51,000
20 For State Contribution to the State Employees' Retirement
21 System Pick Up:
22 Payable from General Revenue Fund3,600
23 Payable from State's Attorneys Appellate
24 Prosecutor's County Fund2,100
25 For State Contribution to the State Employees' Retirement
26 System:
27 Payable from General Revenue Fund10,200
28 Payable from State's Attorneys Appellate
29 Prosecutor's County Fund5,900
30 For Contribution to Social Security:
31 Payable from General Revenue Fund:6,800
32 Payable from State's Attorneys Appellate
33 Prosecutor's County Fund3,900
34 For County Reimbursement to State for Group Insurance:

1 Payable from State's Attorneys Appellate
2 Prosecutor's County Fund14,500
3 For Contractual Services:
4 Payable from General Revenue Fund6,300
5 Payable from State's Attorneys Appellate
6 Prosecutor's County Fund251,300
7 For Travel:
8 Payable from General Revenue Fund1,200
9 Payable from State's Attorneys Appellate
10 Prosecutor's County Fund1,200
11 For Commodities:
12 Payable from General Revenue Fund600
13 Payable from State's Attorneys Appellate
14 Prosecutor's County Fund800
15 For Equipment:
16 Payable from General Revenue Fund600
17 Payable from State's Attorneys Appellate
18 Prosecutor's County Fund1,200
19 For Operation of Automotive Equipment:
20 Payable from General Revenue Fund1,100
21 Payable from State's Attorneys Appellate
22 Prosecutor's County Fund1,100
23 For expenses pursuant to
24 Narcotics Profit Forfeiture Act:
25 Payable from Narcotics Profit Forfeiture Fund0
26 For Expenses Pursuant to Drug Asset
27 Forfeiture Procedure Act:
28 Payable from Narcotics Profit
29 Forfeiture Fund1,350,000
30 For Expenses Pursuant to P.A. 84-1340,
31 which requires the Office of the State's
32 Attorneys Appellate Prosecutor to conduct
33 training programs for Illinois State's Attorneys,
34 Assistant State's Attorneys and Law Enforcement

1 Officers on techniques and methods of
2 eliminating or reducing the trauma of testifying
3 in criminal proceedings for children who serve
4 as witnesses in such proceedings;
5 and other authorized criminal justice
6 training programs:
7 Payable from General Revenue Fund80,000
8 For Expenses Related to federally assisted
9 Programs to assist local
10 State's Attorneys including violent crimes,
11 drug related cases and cases arising under
12 the Narcotics Profit Forfeiture Act
13 on the request of the State's Attorney:
14 Payable from Special Federal Grant
15 Project Fund2,000,000
16 For Local Matching Purposes:
17 Payable from State's Attorneys Appellate
18 Prosecutor's County Fund0
19 For State Matching Purposes:
20 Payable from General Revenue Fund138,500
21 For Expenses Pursuant to Grant Agreements
22 For Training Grant Programs:
23 Payable from Continuing Legal Education
24 Trust Fund0
25 For Expenses Pursuant to the Capital
26 Crimes Litigation Act:
27 Payable from the Capital Litigation
28 Trust Fund500,000
29 For Appropriation to the State Treasurer
30 for Expenses Incurred by State's Attorneys
31 other than Cook County:
32 Payable from the Capital Litigation
33 Trust Fund1,000,000
34 For Appropriation to the State's Attorneys

1 Appellate Prosecutor for a grant to the
 2 Cook County State's Attorney for expenses
 3 incurred in filing appeals in Cook County2,700,000
 4 (Total, \$15,109,700;
 5 General Revenue Fund, \$7,837,800;
 6 Office of the State's Attorneys Appellate
 7 Prosecutor's County Fund, \$2,271,900;
 8 Continuing Legal Education Trust Fund, \$150,000;
 9 Narcotics Profit Forfeiture Fund, \$1,350,000;
 10 Special Federal Grant Project Funds, \$2,000,000;
 11 Capital Litigation Trust Fund, \$1,500,000)

12 ARTICLE 64

13 Section 5. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the Illinois
 15 Emergency Management Agency for the objects and purposes
 16 hereinafter named:

17 MANAGEMENT AND ADMINISTRATIVE SUPPORT

18 Payable from General Revenue Fund:
 19 For Personal Services402,300
 20 For Employee Retirement Contributions
 21 Paid by Employer0
 22 For State Contributions to State
 23 Employees' Retirement System46,500
 24 For State Contributions to
 25 Social Security30,300
 26 For Contractual Services1,423,400
 27 For Travel3,800
 28 For Commodities1,300
 29 For Printing6,600
 30 For Equipment6,900
 31 For Electronic Data Processing2,800
 32 For Telecommunications11,200

1	For Operation of Auto Equipment	5,300
2	For Training and Education	206,300
3	For costs and services related	
4	to ILEAS/MABAS administration	125,000
5	For costs and expenses related to or	
6	in support of a public safety shared	
7	service center	<u>381,800</u>
8	Total	\$2,653,500
9	Payable from Radiation Protection Fund:	
10	For Personal Services	106,500
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to State	
14	Employees' Retirement System	12,200
15	For State Contributions to	
16	Social Security	8,200
17	For Group Insurance	29,000
18	For Contractual Services	165,400
19	For Travel	5,000
20	For Commodities	5,300
21	For Printing	4,900
22	For Electronic Data Processing	49,400
23	For Telecommunications Services	11,000
24	For Operation of Auto Equipment	10,000
25	For costs and services related to	
26	or in support of a public safety	
27	shared service center	<u>156,700</u>
28	Total	\$563,600
29	Payable from Nuclear Safety Emergency	
30	Preparedness Fund:	
31	For Personal Services	1,445,800
32	For Employee Retirement Contributions	
33	Paid by Employer	0
34	For State Contributions to State	

1	Employees' Retirement System	166,700
2	For State Contributions to	
3	Social Security	110,600
4	For Group Insurance	362,500
5	For Contractual Services	545,600
6	For Travel	11,600
7	For Commodities	5,800
8	For Printing	1,000
9	For Equipment	21,300
10	For Electronic Data Processing	154,900
11	For Telecommunications Services	63,900
12	For Operation of Auto Equipment	28,200
13	For costs and services related to	
14	or in support of a public safety	
15	shared service center	<u>912,700</u>
16	Total	\$3,830,600
17	Payable from Nuclear Civil Protection Planning Fund:	
18	For Federal Projects	300,000
19	Payable from the Emergency Management	
20	Preparedness Fund:	
21	For an Emergency Management	
22	Preparedness Program	5,459,200
23	For costs and services related to	
24	or in support of a public safety	
25	shared service center	215,800
26	Payable from Federal Civil Preparedness	
27	Administrative Fund:	
28	For Training and Education	1,000,000
29	For Terrorism Preparedness and	
30	Training costs in the current	
31	and prior years	148,200,000
32	For Terrorism Preparedness and	
33	Training costs in the current	
34	and prior years in the Chicago	

1 Urban Area179,500,000
 2 Payable from the September 11th Fund:
 3 For grants, contracts, and administrative
 4 expenses pursuant to 625 ILCS 5/3-653,
 5 including prior year costs100,000

6 Whenever it becomes necessary for the State or any
 7 governmental unit to furnish in a disaster area emergency
 8 services directly related to or required by a disaster and
 9 existing funds are insufficient to provide such services, the
 10 Governor may, when he considers such action in the best
 11 interest of the State, release funds from the General Revenue
 12 disaster relief appropriation in order to provide such
 13 services or to reimburse local governmental bodies furnishing
 14 such services. Such appropriation may be used for payment of
 15 the Illinois National Guard when called to active duty in
 16 case of disaster, and for the emergency purchase or renting
 17 of equipment and commodities. Such appropriation shall be
 18 used for emergency services and relief to the disaster area
 19 as a whole and shall not be used to provide private relief to
 20 persons sustaining property damages or personal injury as a
 21 result of a disaster.

22 Payable from General Revenue Fund:
 23 For disaster relief costs incurred
 24 in current and prior years500,000

25 Section 10. The following named amounts, or so much
 26 thereof as may be necessary, respectively, are appropriated
 27 to the Illinois Emergency Management Agency for grants to
 28 local emergency organizations for objects and purposes
 29 hereinafter named:

30 Payable from the Federal Hardware
 31 Assistance Fund:

1 For Communications and Warning Systems500,000
 2 For Emergency Operating Centers500,000
 3 Payable from the Federal Civil Prepared-
 4 ness Administrative Fund:
 5 For Urban Search and Rescue2,000,000

6 Section 15. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the Illinois
 8 Emergency Management Agency for the objects and purposes
 9 hereinafter named:

OPERATIONS

10 Payable from General Revenue Fund:
 11 For Personal Services992,200
 12 For Employee Retirement Contributions
 13 Paid by Employer0
 14 For State Contributions to State Employees'
 15 Retirement System122,600
 16 For State Contributions to Social Security81,400
 17 For Contractual Services72,300
 18 For Travel6,000
 19 For Commodities2,800
 20 For Printing4,500
 21 For Equipment47,000
 22 For Electronic Data Processing5,500
 23 For Telecommunications164,000
 24 For Operation of Auto Equipment41,500
 25 Total \$1,539,800

26 Payable from Nuclear Safety Emergency
 27 Preparedness Fund:
 28 For Personal Services1,078,800
 29 For Employee Retirement Contributions
 30 Paid by Employer0
 31 For State Contributions to State Employees'
 32 Retirement System124,300

1	For State Contributions to Social Security	82,600
2	For Group Insurance	333,500
3	For Contractual Services	143,600
4	For Travel	31,300
5	For Commodities	24,000
6	For Printing	3,000
7	For Equipment	25,200
8	For Electronic Data Processing	6,300
9	For Telecommunications	231,600
10	For Operation of Auto Equipment	<u>27,000</u>
11	Total	\$2,111,200
12	Payable from the Emergency Management	
13	Preparedness Fund:	
14	For an Emergency Management	
15	Preparedness Program	3,200,000
16	Payable from Federal Civil Preparedness	
17	Administrative Fund:	
18	For Training and Education	400,000

19 Section 20. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Illinois Emergency Management Agency for the objects
 22 and purposes hereinafter enumerated:

23 RADIATION SAFETY

24	Payable from Radiation Protection Fund:	
25	For Personal Services	2,805,800
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For State Contributions to State	
29	Employees' Retirement System	323,400
30	For State Contributions to	
31	Social Security	214,600
32	For Group Insurance	587,300
33	For Contractual Services	219,100

1	For Travel	100,000
2	For Commodities	13,200
3	For Printing	40,000
4	For Equipment	46,400
5	For Electronic Data Processing	9,500
6	For Telecommunications	26,000
7	For Operation of Auto	30,000
8	For Refunds	100,000
9	For reimbursing other governmental	
10	agencies for their assistance in	
11	responding to radiological emergencies	<u>100,000</u>
12	Total	\$4,615,300

13 Section 25. The amount of \$500,000, or so much thereof
14 as may be necessary, is appropriated from the Indoor Radon
15 Mitigation Fund to the Illinois Emergency Management Agency
16 for expenses relating to the federally funded State Indoor
17 Radon Abatement Program.

18 Section 30. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Illinois Emergency Management Agency for the objects
21 and purposes hereinafter enumerated:

22 NUCLEAR FACILITY SAFETY

23 Payable from Nuclear Safety Emergency

24 Preparedness Fund:

25	For Personal Services	3,954,400
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For State Contributions to State	
29	Employees' Retirement System	455,700
30	For State Contributions to	
31	Social Security	302,500
32	For Group Insurance	754,000

1	For Contractual Services	784,000
2	For Travel	95,100
3	For Commodities	235,300
4	For Printing	1,000
5	For Equipment	433,900
6	For Electronic Data Processing	273,600
7	For Telecommunications Services	597,400
8	For Operation of Auto	<u>13,000</u>
9	Total	\$7,899,900

10 Section 35. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the Illinois
 12 Emergency Management Agency for the objects and purposes
 13 hereinafter named:

14 DISASTER ASSISTANCE AND PREPAREDNESS

15 Payable from General Revenue Fund:

16	For Personal Services	399,700
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	46,100
21	For State Contributions to Social	
22	Security	30,700
23	For Contractual Services	3,000
24	For Travel	2,100
25	For Commodities	1,000
26	For Printing	1,300
27	For Telecommunications Services	8,200
28	For Operation of Automotive Equipment	6,500
29	For State Share of Individual and Household	
30	Grant Program for Disaster Declarations	
31	in Current and Prior Years:	<u>491,700</u>
32	Total	\$990,300

33 Payable from Nuclear Safety Emergency Preparedness Fund:

1	For Personal Services	452,000
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	54,000
6	For State Contributions to Social	
7	Security	36,000
8	For Group Insurance	116,000
9	For Contractual Services	86,200
10	For Travel	29,500
11	For Commodities	11,900
12	For Printing	3,000
13	For Equipment	20,800
14	For Electronic Data Processing	4,300
15	For Telecommunications Services	12,200
16	For Operation of Automotive Equipment	12,600
17	For compensation to local governments	
18	for expenses attributable to implementation	
19	and maintenance of plans and programs	
20	authorized by the Nuclear Safety	
21	Preparedness Act	<u>650,000</u>
22	Total	\$1,488,500
23	Payable from the Federal Aid Disaster Fund:	
24	For Federal Disaster Declarations:	
25	In Current and Prior Years	50,000,000
26	For State administration of the	
27	Federal Disaster Relief Program	1,000,000
28	Disaster Relief - Hazard Mitigation	
29	in Current and Prior Years	40,000,000
30	For State administration of the	
31	Hazard Mitigation Program	<u>1,000,000</u>
32	Total	\$92,000,000
33	Payable from the Emergency Planning and Training Fund:	
34	For Activities as a Result of the Illinois	

1	For Operation of Auto	<u>13,000</u>
2	Total	\$3,092,600
3	Payable from Low-Level Radioactive Waste	
4	Facility Development and Operation Fund:	
5	For Refunds for Overpayments made by Low-	
6	Level Waste Generators	5,000

7 Section 45. The sum of \$1,166,900, or so much thereof as
8 may be necessary, is appropriated from the Radiation
9 Protection Fund to the Illinois Emergency Management Agency
10 for licensing facilities where radioactive uranium and
11 thorium mill tailings are generated or located, and related
12 costs for regulating the decontamination and decommissioning
13 of such facilities and for identification, decontamination
14 and environmental monitoring of unlicensed properties
15 contaminated with such radioactive mill tailings.

16 Section 50. The sum of \$561,000, or so much thereof as
17 may be necessary, is appropriated from the Radiation
18 Protection Fund to the Illinois Emergency Management Agency
19 for the purpose of funding costs related to environmental
20 cleanup of the Ottawa Radiation Areas Superfund Project under
21 cooperative agreements with the Federal Government.

22 Section 55. The sum of \$150,000, or so much thereof as
23 may be necessary, is appropriated from the Radiation
24 Protection Fund to the Illinois Emergency Management Agency
25 for recovery and remediation of radioactive materials and
26 contaminated facilities or properties when such expenses
27 cannot be paid by a responsible person or an available
28 surety.

29 Section 60. The sum of \$100,000, or so much thereof as
30 may be necessary, is appropriated from the Nuclear Safety

1 Emergency Preparedness Fund to the Illinois Emergency
 2 Management Agency for related training and travel expenses
 3 and to reimburse the Illinois State Police and the Illinois
 4 Commerce Commission for costs incurred for activities related
 5 to inspecting and escorting shipments of spent nuclear fuel,
 6 high-level radioactive waste, and transuranic waste in
 7 Illinois as provided under the rules of the Agency.

8 Section 65. The sum of \$180,000, or so much thereof as
 9 may be necessary, is appropriated from the Sheffield Agreed
 10 Order Fund to the Illinois Emergency Management Agency for
 11 the care, maintenance, monitoring, testing, remediation and
 12 insurance of the low-level radioactive waste disposal site
 13 near Sheffield, Illinois.

14 Section 70. The sum of \$686,600, or so much thereof as
 15 may be necessary, is appropriated from the Low-Level
 16 Radioactive Waste Facility Development and Operation Fund to
 17 the Illinois Emergency Management Agency for use in
 18 accordance with Section 14(a) of the Illinois Low-Level
 19 Radioactive Waste Management Act for costs related to
 20 establishing a low-level radioactive waste disposal facility.

21 ARTICLE 65

22 Section 5. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 for the ordinary and contingent expenses of the Office of the
 25 State Fire Marshal, as follows:

26 GENERAL OFFICE

27 Payable from the Fire Prevention Fund:

28	For Personal Services	7,610,134
29	For Employee Retirement Contributions	
30	Paid by Employer	0

1	For State Contributions to the State	
2	Employees' Retirement System	877,513
3	For State Contributions to Social Security	533,118
4	For Group Insurance	1,852,880
5	For Contractual Services	882,144
6	For Travel	129,700
7	For Commodities	91,000
8	For Printing	63,400
9	For Equipment	430,000
10	For Electronic Data Processing	1,242,984
11	For Telecommunications	198,512
12	For Operation of Auto Equipment	309,000
13	For Refunds	<u>4,000</u>
14	Total	\$14,224,385
15	Payable from the Underground Storage Tank Fund:	
16	For Personal Services	1,613,000
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to the State	
20	Employees' Retirement System	185,900
21	For State Contributions to Social Security	113,000
22	For Group Insurance	423,300
23	For Contractual Services	270,900
24	For Travel	25,000
25	For Commodities	8,000
26	For Printing	6,000
27	For Equipment	161,500
28	For Electronic Data Processing	115,000
29	For Telecommunications	47,000
30	For Operation of Auto Equipment	60,000
31	For Refunds	10,000
32	For Expenses of Hearing Officers	<u>75,000</u>
33	Total	\$3,113,600

1 Section 10. The sum of \$627,815, or so much thereof as
 2 may be necessary, is appropriated from the Fire Prevention
 3 Fund to the Office of the State Fire Marshal for costs and
 4 expenses related to or in support of a public safety shared
 5 services center.

6 Section 15. The sum of \$700,000, or so much thereof as
 7 may be necessary, is appropriated from the Fire Prevention
 8 Fund to the Office of the State Fire Marshal for
 9 administrative expenses of the Elevator Safety and Regulation
 10 Act.

11 Section 20. The sum of \$185,000, or so much thereof as
 12 may be necessary, is appropriated from the Illinois
 13 Firefighters' Memorial Fund to the Office of the State Fire
 14 Marshal for expenses related to the maintenance of the
 15 Illinois Firefighters' Memorial, holding the annual Fallen
 16 Firefighter Ceremony, and other expenses as allowed under
 17 Public Act 91-0832.

18 Section 25. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Office of the State Fire Marshal as follows:

21 Payable from the Fire Prevention Fund:

22	For Fire Prevention Training	69,000
23	For Expenses of Fire Prevention	
24	Awareness Program	80,000
25	For Expenses of Arson Education	
26	and Seminars	42,000
27	For expenses of new fire chiefs training	44,000
28	For expenses of hearing officers	<u>25,000</u>
29	Total	\$260,000

30 Payable from the Fire Prevention Fund:

31	For Expenses of Life Safety Code Program	20,000
----	--	--------

1 For Expenses of the Risk Watch/Remember
 2 When program40,000
 3 Payable from the Fire Prevention Division Fund:
 4 For Expenses of the U.S. Resource
 5 Conservation and Recovery Act
 6 Underground Storage Program257,700
 7 Payable from the Emergency Response
 8 Reimbursement Fund:
 9 For Hazardous Material Emergency
 10 Response Reimbursement 5,000

11 Section 30. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 for the ordinary and contingent expenses of the Office of the
 14 State Fire Marshal, as follows:

GRANTS

15
 16 Payable from the Fire Prevention Fund:
 17 For Chicago Fire Department Training Program1,931,960
 18 For payment to local governmental agencies
 19 which participate in the State Training
 20 Programs1,000,000
 21 For Regional Training Grants500,000
 22 For payments in accordance with
 23 Public Act 93-016925,000
 24 Total \$3,456,960

25 Section 35. The sum of \$1,000, or so much thereof as may
 26 be necessary, is appropriated from the Fire Prevention Fund
 27 to the Office of the State Fire Marshal for grants available
 28 for the development of new fire districts.

29 Section 40. The sum of \$550,000, or so much thereof as
 30 may be necessary, is appropriated from the Underground
 31 Storage Tank Fund to the Office of the State Fire Marshal for

1 a grant to the City of Chicago for Administrative Costs
2 incurred as a result of the State's Underground Storage
3 Program.

4 Section 45. The sum of \$1,000,000, or so much thereof as
5 may be necessary, is appropriated from the Fire Prevention
6 Fund to the Office of the State Fire Marshal for grants
7 available for the development of local government fire
8 prevention.

9 Section 50. The sum of \$125,000, or so much thereof as
10 may be necessary, is appropriated from the Fire Prevention
11 Fund to the Office of the State Fire Marshal for grants
12 available for costs and services related to ILEAS/MABAS
13 administration.

14 Section 55. The sum of \$714,200, or so much thereof as
15 may be necessary, is appropriated from the Fire Prevention
16 Fund to the Office of the State Fire Marshal for grants
17 available for the NITE project.

18 ARTICLE 66

19 Section 5. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to the
22 Capital Development Board:

23 GENERAL OFFICE

24 Payable from Capital Development Fund:

25	For Personal Services	4,564,200
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For State Contributions to State	
29	Employees' Retirement System	524,900

1	For State Contributions to	
2	Social Security	349,200
3	For Group Insurance	1,116,500
4	For Contractual Services	267,000
5	For Travel	32,200
6	For Commodities	34,500
7	For Equipment	10,000
8	For Telecommunications Services	108,800
9	For Operation of Auto Equipment	24,100
10	For Operational Expenses	<u>412,400</u>
11	Total	\$7,443,800
12	Payable from Capital Development Board Revolving Fund:	
13	For Personal Services	2,856,100
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	328,500
18	For State Contributions to Social Security	218,500
19	For Group Insurance	783,000
20	For Contractual Services	298,100
21	For Travel	210,600
22	For Commodities	11,400
23	For Printing	17,200
24	For Equipment	0
25	For Electronic Data Processing	185,200
26	For Telecommunications Services	<u>119,500</u>
27	Total	\$5,028,100
28	Payable from the School Infrastructure Fund:	
29	For operational purposes relating to	
	the School Infrastructure Program	550,000

30

ARTICLE 67

31 Section 5. The following named amounts, or so much of

1 those amounts as may be necessary, respectively, are
2 appropriated for the objects and purposes named, to meet the
3 ordinary and contingent expenses of the Judicial Inquiry
4 Board:

5	For Personal Services	306,386
6	For State Contributions to State Employees'	
7	Retirement System	33,859
8	For Retirement - Pension pick-up	11,752
9	For State Contributions to Social Security	22,475
10	For Contractual Services	300,000
11	For Travel	25,000
12	For Commodities	1,500
13	For Printing	6,900
14	For Equipment	4,079
15	For EDP	0
16	For Telecommunications	7,800
17	For Operations of Auto Equipment	<u>3,000</u>
18	Total	\$722,751

19 ARTICLE 68

20 Section 5. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated to meet the
23 ordinary and contingent expenses of the Law Enforcement
24 Training Standards Board:

25 OPERATIONS

26 Payable from the Traffic and Criminal

27 Conviction Surcharge Fund:

28	For Personal Services	1,229,100
29	For State Contributions to State	
30	Employees' Retirement System	141,600
31	For State Contributions to	
32	Social Security	94,400

1	For Group Insurance	358,100
2	For Contractual Services	237,500
3	For Travel	34,000
4	For Commodities	10,000
5	For Printing	5,000
6	For Equipment	20,000
7	For Electronic Data Processing	68,800
8	For Telecommunications Services	34,900
9	For Operation of Auto Equipment	22,000
10	For payment of and/or services	
11	related to the administration of	
12	investigations pursuant to P.A. 93-0655	10,000
13	For costs and expenses related to or in	
14	support of a public safety shared	
15	services center	<u>22,400</u>
16	Total	\$2,287,800

17 Payable from the Police Training Board Services Fund:

18	For payment of and/or services	
19	related to law enforcement training	
20	in accordance with statutory provisions	
21	of the Law Enforcement Intern	
22	Training Act	100,000

23 Payable from the Death Certificate Surcharge Fund:

24	For payment of and/or services	
25	related to death investigation	
26	in accordance with statutory	
27	provisions of the Vital Records Act	400,000

28 Section 10. The following named amount, or so much
29 thereof as may be necessary, respectively, for the objects
30 and purposes hereinafter named, is appropriated to the Law
31 Enforcement Training Standards Board as follows:

32 GRANTS-IN-AID

33 Payable from the Traffic and Criminal

1 Conviction Surcharge Fund:
 2 For payment of and/or reimbursement
 3 of training and training services
 in accordance with statutory provisions11,260,000

4 ARTICLE 69

5 Section 5. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to meet the ordinary and contingent expenses of the Prisoner
 8 Review Board for the fiscal year ending June 30, 2007:

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Personal Services	813,000
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to State	
14	Employees' Retirement System	94,000
15	For State Contributions to	
16	Social Security	62,200
17	For Contractual Services	189,681
18	For Travel	86,700
19	For Commodities	11,477
20	For Printing	10,800
21	For Equipment	0
22	For Electronic Data Processing	18,000
23	For Telecommunications Services	<u>20,200</u>
24	Total	\$1,306,058

25 Section 10. The amount of \$15,000, or so much thereof as
 26 may be necessary, is appropriated to the Prisoner Review
 27 Board from the General Revenue Fund for expenses relating to
 28 the victim notification units.

29 Section 15. The amount of \$400,000, or so much thereof

1 as may be necessary, is appropriated from the Prisoner Review
 2 Board Vehicle and Equipment Fund to the Prisoner Review Board
 3 for all costs associated with the purchase and operation of
 4 vehicles and equipment.

ARTICLE 70

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 from the General Revenue Fund for the objects and purposes
 9 hereinafter named, to meet the ordinary and contingent
 10 expenses of the State Police Merit Board:

11	For Personal Services	356,600
12	For State Contributions to State	
13	Employees' Retirement System	41,100
14	For State Contributions to	
15	Social Security	27,300
16	For Contractual Services	387,150
17	For Travel	7,000
18	For Commodities	6,000
19	For Printing	6,000
20	For Equipment	0
21	For Electronic Data Processing	9,000
22	For Telecommunications Services	14,000
23	For Operation of Automotive Equipment	<u>3,000</u>
24	Total	\$857,150

ARTICLE 71

26 Section 5. The following named amounts, or so much
 27 thereof as may be necessary, respectively, for the objects
 28 and purposes hereinafter named, are appropriated to meet the
 29 ordinary and contingent expenses of the Illinois Criminal
 30 Justice Information Authority:

1	OPERATIONS	
2	Payable from General Revenue Fund:	
3	For Personal Services	1,113,000
4	For State Contributions to State	
5	Employees' Retirement System	128,400
6	For State Contributions to	
7	Social Security	85,300
8	For Contractual Services	446,000
9	For Travel	11,600
10	For Commodities	12,400
11	For Printing	16,000
12	For Equipment	5,900
13	For Electronic Data Processing	186,100
14	For Telecommunications Services	45,500
15	For Operation of Auto Equipment	<u>15,000</u>
16	Total	\$2,065,200
17	Payable from Criminal Justice Information	
18	Systems Trust Fund:	
19	For Personal Services	826,100
20	For State Contributions to State	
21	Employees' Retirement System	95,200
22	For State Contributions to	
23	Social Security	63,200
24	For Group Insurance	190,000
25	For Contractual Services	187,000
26	For Travel	4,000
27	For Commodities	1,000
28	For Printing	2,000
29	For Equipment	2,000
30	For Electronic Data Processing	805,000
31	For Telecommunications Services	241,000
32	For Operation of Auto Equipment	<u>7,400</u>
33	Total	\$2,423,900

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, are appropriated from the Illinois
 3 Criminal Justice Information Authority for costs and expenses
 4 related to or in support of the public safety shared services
 5 center:

6	Payable from the General Revenue Fund.....	170,700
7	Payable from the Motor Vehicle Theft	
8	Prevention Trust Fund.....	79,900
9	Payable from the Criminal Justice Trust Fund.....	700,000
10	Payable from the Juvenile Accountability	
11	Incentive Block Grant Fund.....	<u>100,000</u>
12	Total	\$1,050,600

13 Section 15. The sum of \$37,000,000, or so much thereof
 14 as may be necessary, is appropriated from the Criminal
 15 Justice Trust Fund to the Illinois Criminal Justice
 16 Information Authority for awards and grants to local units of
 17 government and non-profit organizations.

18 Section 20. The sum of \$12,000,000, or so much thereof
 19 as may be necessary, is appropriated from the Criminal
 20 Justice Trust Fund to the Illinois Criminal Justice
 21 Information Authority for awards and grants to state
 22 agencies.

23 Section 25. The following named sums, or so much thereof
 24 as may be necessary, are appropriated to the Illinois
 25 Criminal Justice Information Authority for activities
 26 undertaken in support of federal assistance programs
 27 administered by units of state and local government and non-
 28 profit organizations:

29	Payable from the General Revenue Fund.....	810,000
30	Payable from the Criminal Justice	

1	Trust Fund	<u>5,800,000</u>
2	Total	\$6,610,000

3 Section 30. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the Illinois
 5 Criminal Justice Information Authority for awards and grants
 6 and other monies received from federal agencies, from other
 7 units of government, and from private/not-for-profit
 8 organizations for activities undertaken in support of
 9 investigating issues in criminal justice and for undertaking
 10 other criminal justice information projects:

11	Payable from the Criminal Justice	
12	Trust Fund	1,700,000
13	Payable from the Criminal Justice	
14	Information Projects Fund	<u>400,000</u>
15	Total	\$2,100,000

16 Section 35. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated to the
 19 Illinois Criminal Justice Information Authority for awards,
 20 grants and operational support to implement the Motor Vehicle
 21 Theft Prevention Act:

22	Payable from the Motor Vehicle	
23	Theft Prevention Trust Fund:	
24	For Personal Services	154,800
25	For other Ordinary and Contingent Expenses	157,400
26	For Awards and Grants to federal	
27	and state agencies, units of local	
28	government, corporations, and	
29	neighborhood, community and business	
30	organizations to include operational	
31	activities and programs undertaken	
32	by the Authority in support of the	

1	Motor Vehicle Theft Prevention Act	6,500,000
2	For Refunds	<u>50,000</u>
3	Total	\$6,862,200

4 Section 40. The sum of \$40,000,000, or so much thereof
5 as may be necessary, is appropriated from the Criminal
6 Justice Trust Fund to the Illinois Criminal Justice
7 Information Authority for awards and grants to state agencies
8 and units of local government, to include operational
9 activities and programs undertaken by the Authority, in
10 support of Federal Crime Bill Initiatives.

11 Section 45. The sum of \$12,440,000, or so much thereof
12 as may be necessary, is appropriated from the Juvenile
13 Accountability Incentive Block Grant Trust Fund to the
14 Illinois Criminal Justice Information Authority for awards
15 and grants to state agencies and units of local government,
16 including operational expenses of the Authority in support of
17 the Juvenile Accountability Incentive Block Grant program.

18 Section 50. The sum of \$150,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Criminal Justice Information Authority for costs
21 and expenses related to a capital punishment reform study
22 committee.

23 ARTICLE 72

24 Section 5. The amount of \$240,000, or so much thereof as
25 may be necessary, is appropriated from the General Revenue
26 Fund to the East St. Louis Financial Advisory Authority for
27 the operating expenses of the City of East St. Louis
28 Financial Advisory Authority.

1

ARTICLE 73

2 Section 5. The sum of \$0, or so much thereof as may be
3 necessary, is appropriated from the General Revenue Fund to
4 the Illinois Finance Authority for the purpose of interest
5 buy-back as authorized under the Illinois Farm Development
6 Act.

7

ARTICLE 74

8 Section 5. The sum of \$31,608,000, or so much thereof as
9 may be necessary, is appropriated from the Metropolitan Fair
10 and Exposition Authority Improvement Bond Fund to the
11 Metropolitan Pier and Exposition Authority for debt service
12 on the Authority's Dedicated State Tax Revenue Bonds, issued
13 pursuant to the "Metropolitan Fair and Exposition Authority
14 Act", as amended.

15 Section 10. The sum of \$107,984,000, or so much thereof
16 as may be necessary, is appropriated from the McCormick Place
17 Expansion Project Fund to the Metropolitan Pier and
18 Exposition Authority for debt service on the Authority's
19 McCormick Place Expansion Project Bonds, issued pursuant to
20 the "Metropolitan Pier and Exposition Authority Act", as
21 amended.

22

ARTICLE 75

23 Section 5. The sum of \$737,726, or so much thereof as
24 may be necessary, is appropriated from the General Revenue
25 Fund to the Southwestern Illinois Development Authority for
26 replenishment of a draw on the debt service reserve fund
27 backing bonds issued on behalf of Spectrulite Consortium Inc.

1 Section 10. The sum of \$364,225, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Southwestern Illinois Development Authority for
4 replenishment of a draw on the debt service reserve fund
5 backing bonds issued on behalf of Waste Recovery-Illinois.

6 Section 15. The sum of \$1,010,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Southwestern Illinois Development Authority for
9 replenishment of a draw on the debt service reserve fund
10 backing bonds issued on behalf of Alton Center Business Park.

11 Section 20. The sum of \$1,391,143, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Southwestern Illinois Development Authority for
14 replenishment of a draw on the debt service reserve fund
15 backing bonds issued on behalf of Laclede Steel-Illinois.

16 ARTICLE 76

17 Section 5. The sum of \$39,145,000, or so much thereof as
18 may be necessary, is appropriated from the Illinois Sports
19 Facilities Fund to the Illinois Sports Facilities Authority
20 for its corporate purposes.

21 ARTICLE 77

22 Section 5. The sum of \$300,905, or so much thereof as
23 may be necessary, is appropriated from the General Revenue
24 Fund to the Upper Illinois River Valley Development Authority
25 for replenishment of a draw on the Debt Service Reserve Fund
26 backing bonds issued on behalf of Waste Recovery - Illinois.

27 ARTICLE 78

1 Section 5. The following amounts, or so much thereof as
 2 may be necessary, respectively, are appropriated for the
 3 objects and purposes named, to meet the ordinary and
 4 contingent expenses of the Illinois Violence Prevention
 5 Authority:

6 Payable from the Violence Prevention Fund:

7	For Personal Services	501,600
8	For State Contributions to State	
9	Employees' Retirement System	57,700
10	For State Contribution to	
11	Social Security	38,400
12	For Group Insurance	116,000
13	For Contractual Services	43,000
14	For Travel	20,000
15	For Commodities	3,000
16	For Printing	10,000
17	For Equipment	1,000
18	For Electronic Data Processing	2,000
19	For Telecommunications Services	<u>2,000</u>
20	Total	\$794,700

21 Payable from the General Revenue Fund:

22	For Contractual Services	<u>36,500</u>
23	Total	\$36,500

24 Section 10. The sum of \$1,200,000, or so much thereof as
 25 may be necessary, is appropriated from the Violence
 26 Prevention Fund to the Illinois Violence Prevention Authority
 27 for the purpose of awarding grants under the provisions of
 28 the Violence Prevention Act of 1995.

29 Section 15. The sum of \$2,127,500, or so much thereof as
 30 may be necessary, is appropriated from the General Revenue
 31 Fund to the Illinois Violence Prevention Authority for the

1 purpose of awarding grants under the provisions of the
2 Violence Prevention Act of 1995.

3 Section 20. The amount of \$849,600, or so much of that
4 amount as may be necessary, is appropriated from the General
5 Revenue Fund to the Illinois Violence Prevention Authority
6 for the Illinois Family Violence Coordinating Council
7 Program.

8 ARTICLE 79

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 Illinois Workers' Compensation Commission Operations Fund to
13 the Illinois Workers' Compensation Commission:

14 GENERAL OFFICE

15	For Personal Services:	
16	Regular Positions	4,567,000
17	Arbitrators	3,595,500
18	Court Reporters	1,422,000
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to State	
22	Employees' Retirement System	526,600
23	For Arbitrators' Retirement System	414,000
24	For Court Reporters' Retirement System	164,000
25	For State Contributions to	
26	Social Security	733,800
27	For Group Insurance	2,686,000
28	For Contractual Services	380,000
29	For Travel	230,000
30	For Commodities	45,500
31	For Printing	35,000

1 For Equipment50,000
 2 For Telecommunications Services110,000
 3 Total \$14,959,400

ELECTRONIC DATA PROCESSING

5 For Personal Services665,000
 6 For State Contributions to State
 7 Employees' Retirement System76,600
 8 For State Contributions to
 9 Social Security50,800
 10 For Contractual Services140,000
 11 For Travel2,500
 12 For Commodities2,000
 13 For Printing2,000
 14 For Equipment12,000
 15 For Telecommunications Services60,000
 16 Total \$1,010,900

17 Section 10. In addition to the amounts heretofore
 18 appropriated, the following named amount, or so much thereof
 19 as may be necessary, is appropriated from the Illinois
 20 Workers' Compensation Commission Operations Fund to the
 21 Illinois Workers' Compensation Commission for the project
 22 hereinafter enumerated:

PEORIA OFFICE

24 For rent, staffing and equipment to operate
 25 an office in Peoria114,000

26 Section 15. The amount of \$115,000, or so much thereof
 27 as may be necessary, is appropriated from the Illinois
 28 Workers' Compensation Commission Operations Fund to the
 29 Illinois Workers' Compensation Commission for printing and
 30 distribution of Workers' Compensation handbooks containing
 31 information as to the rights and obligations of employers.

1 Section 20. The amount of \$244,200, or so much thereof
2 as may be necessary, is appropriated from the Illinois
3 Workers' Compensation Commission Operations Fund to the
4 Illinois Workers' Compensation Commission for the
5 implementation and operation of an accident reporting system.

6 Section 25. The sum of \$118,000, or so much thereof as
7 may be necessary, is appropriated from the Illinois Workers'
8 Compensation Commission Operations Fund to the Illinois
9 Workers' Compensation Commission for all costs associated
10 with the establishment and operation of a satellite office in
11 the Metro East area.

12 Section 30. The amount of \$800,000, or so much thereof
13 as may be necessary, is appropriated from the Illinois
14 Workers' Compensation Commission Operations Fund to Illinois
15 Workers' Compensation Commission for costs associated with
16 the establishment, administration and operations of the
17 Insurance Compliance Division of the workers' compensation
18 anti-fraud program administered by Illinois Workers'
19 Compensation Commission.

20 Section 35. The amount of \$940,000, or so much thereof
21 as may be necessary, is appropriated from the Illinois
22 Workers' Compensation Commission Operations Fund to Illinois
23 Workers' Compensation Commission for all costs associated
24 with the establishment, administration and operation of a
25 third Commission panel.

26 Section 40. The amount of \$250,000, or so much thereof
27 as may be necessary, is appropriated from the Illinois
28 Workers' Compensation Commission Operations Fund to Illinois
29 Workers' Compensation Commission for costs associated with
30 the establishment of the Medical Fee Schedule and other

1 provisions of the Workers' Compensation Act.

2 ARTICLE 80

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 for the ordinary and contingent expenses of the Department on
6 Aging:

7 DIVISION OF THE EXECUTIVE OFFICE

8 Payable from General Revenue Fund:

9	For Personal Services	629,800
10	For Employee Retirement Contributions paid	
11	by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	72,700
14	For State Contributions to Social Security	48,300
15	For Contractual services	50,000
16	For Travel	33,600
17	For Commodities	<u>500</u>
18	Total	\$834,900

19 Section 10. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 for the ordinary and contingent expenses of the Department on
22 Aging:

23 DIVISION OF FINANCE AND ADMINISTRATION

24 Payable from General Revenue Fund:

25	For Personal Services	1,071,400
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For State Contributions to State	
29	Employees' Retirement System	123,500
30	For State Contributions to Social Security	81,900
31	For Contractual Services	324,200

1	For Travel	10,000
2	For Commodities	21,900
3	For Electronic Data Processing	120,400
4	For Equipment	15,200
5	For Telecommunications	69,800
6	For Operation of Auto Equipment	<u>3,400</u>
7	Total	\$1,841,700
8	Payable from Services for Older	
9	Americans Fund:	
10	For Personal Services	384,900
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to State	
14	Employees' Retirement System	44,400
15	For State Contributions to Social Security	29,500
16	For Group Insurance	120,000
17	For Contractual Services	77,400
18	For Travel	10,000
19	For Commodities	7,200
20	For Printing	12,800
21	For Equipment	1,100
22	For Telecommunications	15,500
23	For Operations of Auto Equipment	<u>2,400</u>
24	Total	\$705,200

25 Section 15. The following named amounts, or so much
 26 thereof as may be necessary, respectively, are appropriated
 27 for the ordinary and contingent expenses of the Department on
 28 Aging:

29 DIVISION OF HOME AND COMMUNITY SERVICES

30 Payable from General Revenue Fund:

31	For Personal Services	740,000
32	For Employee Retirement Contributions	
33	Paid by Employer	0

1	For State Contributions to State	
2	Employees' Retirement System	85,100
3	For State Contributions to Social Security	56,500
4	For Travel	20,000
5	For Commodities	<u>500</u>
6	Total	\$902,100
7	Payable from Services for Older	
8	Americans Fund:	
9	For Personal Services	1,127,100
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	129,900
14	For State Contributions to Social Security	85,900
15	For Group Insurance	270,000
16	For Contractual Services	15,000
17	For Travel	<u>52,100</u>
18	Total	\$1,680,000

19 Section 20. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 for the ordinary and contingent expenses of the Department on
22 Aging:

23 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

24	Payable from General Revenue Fund:	
25	For Personal Services	265,600
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For State Contributions to State	
29	Employees' Retirement System	30,800
30	For State Contributions to Social Security	20,400
31	For Travel	20,000
32	For Commodities	<u>500</u>
33	Total	\$337,300

1	Payable from Services for Older	
2	Americans Fund:	
3	For Personal Services	352,900
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	40,700
8	For State Contributions to Social Security	27,000
9	For Group Insurance	105,000
10	For Contractual Services	15,000
11	For Travel	<u>10,000</u>
12	Total	\$550,600

13 Section 25. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 for the ordinary and contingent expenses of the Department on
 16 Aging:

17 DIVISION OF COMMUNICATIONS AND OUTREACH

18	Payable from General Revenue Fund:	
19	For Personal Services	328,200
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	37,900
24	For State Contributions to Social Security	25,200
25	For Contractual Services	60,000
26	For Travel	24,700
27	For Commodities	500
28	For Printing	<u>23,500</u>
29	Total	\$500,000

30	Payable from Services for Older	
31	Americans Fund:	
32	For Personal Services	191,300

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	22,100
5	For State Contributions to Social Security	14,800
6	For Group Insurance	75,000
7	For Travel	<u>10,000</u>
8	Total	\$313,200

9 Section 30. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the ordinary and contingent expenses of the Department on
12 Aging:

13 DISTRIBUTIVE ITEMS

14 OPERATIONS

15 Payable from General Revenue Fund:

16	For Expenses of the Provisions of	
17	the Elder Abuse and Neglect Act	10,041,400
18	For Expenses of the Intergenerational	
19	Programs	60,900
20	For Expenses of the Illinois Department	
21	on Aging for Monitoring and Support	
22	Services	296,900
23	For Expenses of the Illinois	
24	Council on Aging	12,200
25	For Expenses of the Alzheimer's Task Force	
26	And Conference	12,400
27	For Expenses of the Senior Employment	
28	Specialist Program	264,300
29	For Expenses of the Grandparents	
30	Raising Grandchildren Program	336,500
31	For Expenses of the Senior Meal Program	34,500
32	For Expenses of the Alzheimer's	
33	Initiative and Related Programs	104,700

1 For Administrative Expenses of the
 2 Red Tape Cutter Program9,800
 3 For Expenses for Senior Transportation200,000
 4 For Expenses of the Senior Helpline1,468,400
 5 Total \$12,842,000

6 Payable from Services for Older
 7 Americans Fund:
 8 For Expenses of Senior Meal Program 52,100
 9 For Purchase of Training Services148,300
 10 For Expenses of the Discretionary
 11 Government Projects6,405,000
 12 Total \$6,605,400

13 Payable from the Department on Aging's
 14 Special Projects Fund:
 15 For Expenses of Private Partnership
 16 Projects 45,000

17 Section 35. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 for the ordinary and contingent expenses of the Department on
 20 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

23 Payable from General Revenue Fund:
 24 For Grants and for Administrative
 25 Expenses Associated with the purchase
 26 Of homemaker and other home-based
 27 services, including prior year costs274,749,800
 28 For grants for a Needs Assessment
 29 Study of the Elderly in the
 30 South Suburbs100,000
 31 For Grants and for Administrative
 32 Expenses Associated with
 33 Alternative Senior Services,

1	including prior year costs	6,800,000
2	For Grants and for Administrative	
3	Expenses Associated with	
4	Case Management, including prior	
5	year costs	40,477,800
6	For Grants and for Administrative	
7	Expenses Associated with Adult	
8	Day Care, including prior year costs	17,276,100
9	For Grants for distribution to the 13 Area	
10	Agencies on Aging for costs for home	
11	delivered meals and mobile food equipment	7,969,600
12	Grants for Community Based Services	
13	including information and referral	
14	services, transportation and delivered	
15	meals	3,062,300
16	Grants for Community Based Services for	
17	equal distribution to each of the 13	
18	Area Agencies on Aging	1,955,000
19	For Grants for Retired Senior	
20	Volunteer Program	782,000
21	For Planning and Service Grants to	
22	Area Agencies on Aging	2,241,700
23	For Grants for the Foster	
24	Grandparent Program	342,100
25	For Expenses to the Area Agencies	
26	on Aging for Long-Term Care Systems	
27	Development	276,000
28	For Grants for Suburban Area Agency	
29	on Aging for the Red	
30	Tape Cutter Program	251,700
31	For Grants for Chicago Department on Aging	
32	for the Red Tape Cutter Program	603,600
33	For the Ombudsman Program	<u>391,000</u>
34	Total	\$357,278,700

1	Payable from the Tobacco Settlement	
2	Recovery Fund:	
3	For Grants and Administrative	
4	Expenses of Senior Health	
5	Assistance Programs	1,100,000
6	Payable from Services for Older Americans Fund:	
7	For Grants for Social Services	27,164,000
8	For Grants for Nutrition Services	24,475,800
9	For Grants for Employment Services	3,397,000
10	For Grants for USDA Adult Day Care	1,500,000
11	For Grants for the USDA Elderly	
12	Feeding Program	<u>6,500,000</u>
13	Total	\$64,136,800

14 Section 40. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department on Aging for the ordinary and contingent
17 expenses of the Senior Citizens Circuit Breaker and
18 Pharmaceutical Assistance Program:

19	Payable from General Revenue Fund	51,928,600
20	Payable from Tobacco Settlement	
21	Recovery Fund	8,890,900

22 ARTICLE 81

23 Section 5. The following named amounts, or so much
24 thereof as may be necessary, respectively, for the objects
25 and purposes hereinafter named, are appropriated to the
26 Department of Children and Family Services:

27	CENTRAL ADMINISTRATION	
28	PAYABLE FROM GENERAL REVENUE FUND	
29	For Personal Services	7,029,900
30	For Retirement Contributions Paid	
31	By Employer	0

1	For Retirement Contributions	810,300
2	For State Contributions to	
3	Social Security	537,900
4	For Contractual Services	2,475,000
5	For Travel	170,000
6	For Commodities	8,000
7	For Printing	1,500
8	For Equipment	10,000
9	For Telecommunications	247,100
10	For Attorney General Representation	
11	on Child Welfare Litigation Issues	<u>574,100</u>
12	Total	\$11,863,800

PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

14	For Expenditures of Private Funds	
15	for Child Welfare Improvements	<u>360,000</u>
16	Total	\$360,000

17 Section 10. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

22	For Personal Services	1,159,400
23	For Retirement Contributions	133,600
24	For State Contributions to	
25	Social Security	88,800
26	For Contractual Services	582,000
27	For Travel	12,000
28	For Commodities	5,000
29	For Printing	200
30	For Equipment	1,000
31	For Telecommunications	
32	Services	<u>45,000</u>
33	Total	\$2,027,000

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Children and Family Services:

5 ADMINISTRATIVE CASE REVIEW

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	5,174,500
8	For Retirement Contributions	596,400
9	For State Contributions to	
10	Social Security	395,900
11	For Contractual Services	38,000
12	For Travel	110,000
13	For Commodities	1,000
14	For Printing	200
15	For Equipment	3,000
16	For Telecommunications Services	<u>14,000</u>
17	Total	\$6,333,000

18 Section 20. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated to the
 21 Department of Children and Family Services:

22 OFFICE OF QUALITY ASSURANCE

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services	1,815,800
25	For Retirement Contributions	209,300
26	For State Contributions to	
27	Social Security	139,000
28	For Contractual Services	285,000
29	For Travel	170,000
30	For Commodities	8,000
31	For Printing	3,400
32	For Equipment	3,000

1 For Telecommunications21,000
 2 Total \$2,654,600

3 Section 25. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Children and Family Services:

6 CHILD WELFARE

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Personal Services85,222,200
 9 For Retirement Contributions9,821,800
 10 For State Contributions to
 11 Social Security6,519,500
 12 For Contractual Services2,295,400
 13 For Travel4,080,000
 14 For Commodities305,000
 15 For Printing210,500
 16 For Equipment42,000
 17 For Telecommunications Services3,325,600
 18 For Targeted Case Management8,307,700
 19 Total \$120,129,700

20 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

21 For Federal Child Welfare Projects 2,775,000
 22 For Independent Living Initiative 10,300,000
 23 Total \$13,075,000

24 Section 30. The following named amounts, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 to the Department of Children and Family Services:

27 CHILD PROTECTION

28 PAYABLE FROM GENERAL REVENUE FUND

29 For Personal Services 58,313,800
 30 For Retirement Contributions6,720,700
 31 For State Contributions to
 32 Social Security4,461,000

1	For Contractual Services	194,000
2	For Travel	1,537,000
3	For Commodities	5,000
4	For Printing	2,000
5	For Equipment	22,500
6	For Telecommunications Services	497,000
7	For Child Death Review Teams	<u>120,000</u>
8	Total	\$71,873,000
9	PAYABLE FROM C&FS FEDERAL PROJECTS FUND	
10	For Federal Child Protection Projects	<u>5,292,600</u>
11	Total	\$5,292,600

12 Section 35. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Children and Family Services:

15 SUPPORT SERVICES

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Personal Services	5,851,600
18	For Retirement Contributions	674,500
19	For State Contributions to	
20	Social Security	447,700
21	For Contractual Services	25,353,000
22	For Travel	116,000
23	For Commodities	150,000
24	For Printing	280,000
25	For Equipment	6,500
26	For Electronic Data Processing	7,585,000
27	For Telecommunications Services	1,259,000
28	For Operation of Automotive Equipment	70,000
29	For Refunds	5,800
30	For Cook County Referral	
31	Support System	<u>247,200</u>
32	Total	\$42,046,300

1	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
2	For all expenditures related to the	
3	collection and distribution of Title	
4	IV-E reimbursements for counties included	
5	in the Title IV-E Juvenile Justice Pilot	
6	Program to be implemented in one county in	
7	each of the DCFS regions of Cook, Northern,	
8	Central, and Southern in accordance with an	
9	intergovernmental agreement to be developed	
10	with each pilot county	5,000,000
11	For Title IV-E Reimbursement	
12	Enhancement	4,439,600
13	For SSI Reimbursement	1,763,700
14	For AFCARS/SACWIS Information	
15	System	<u>21,219,200</u>
16	Total	\$32,422,500

17 Section 40. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Children and Family Services:

20 CLINICAL SERVICES

21	PAYABLE FROM GENERAL REVENUE FUND	
22	For Personal Services	2,520,500
23	For Retirement Contributions	290,600
24	For State Contributions to	
25	Social Security	192,900
26	For Contractual Services	160,500
27	For Travel	105,000
28	For Commodities	2,000
29	For Printing	400
30	For Equipment	2,000
31	For Telecommunications Services	<u>61,000</u>
32	Total	\$3,334,800

1 PAYABLE FROM GENERAL REVENUE FUND

2 For Personal Services 3,498,000

3 For Retirement Contributions403,200

4 For State Contributions to

5 Social Security267,700

6 For Contractual Services436,500

7 For Travel50,000

8 For Commodities5,000

9 For Printing500

10 For Equipment2,000

11 For Telecommunications105,000

12 Total \$4,767,900

13 PURCHASE OF SERVICE MONITORING

14 PAYABLE FROM GENERAL REVENUE FUND

15 For Personal Services17,328,300

16 For Retirement Contributions1,997,100

17 For State Contributions to

18 Social Security1,325,700

19 For Contractual Services1,950,000

20 For Travel50,000

21 For Commodities6,000

22 For Printing1,300

23 For Equipment6,000

24 For Telecommunications125,300

25 Total \$22,789,700

26 Section 45. The following named amounts, or so much
 27 thereof as may be necessary, respectively, for payments for
 28 care of children served by the Department of Children and
 29 Family Services:

30 GRANTS-IN-AID

31 REGIONAL OFFICES

32 PAYABLE FROM GENERAL REVENUE FUND

33 For Foster Homes and Specialized

1	Foster Care and Prevention	144,599,900
2	For Counseling and Auxiliary Services	12,893,000
3	For Institution and Group Home Care and	
4	Prevention	96,208,700
5	For Services Associated with the Foster	
6	Care Initiative	6,812,200
7	For Purchase of Adoption and	
8	Guardianship Services	180,767,500
9	For Health Care Network	4,198,500
10	For Cash Assistance and Housing	
11	Locator Service to Families in the	
12	Class Defined in the Norman Consent Order	1,432,000
13	For Youth in Transition Program	944,700
14	For MCO Technical Assistance and	
15	Program Development	1,650,000
16	For Pre Admission/Post Discharge	
17	Psychiatric Screening	8,671,800
18	For Assisting in the Development	
19	of Children's Advocacy Centers	2,069,500
20	For Psychological Assessments	
21	including Operations and	
22	Administrative Expenses	<u>3,200,000</u>
23	Total	\$463,447,800

24 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

25	For Foster Homes and Specialized	
26	Foster Care and Prevention	166,752,100
27	For Cash Assistance and Housing Locator	
28	Services to Families in the	
29	Class Defined in the Norman	
30	Consent Order	2,200,000
31	For Counseling and Auxiliary Services	14,043,400
32	For Institution and Group Home Care and	
33	Prevention	112,370,100
34	For Assisting in the development	

1	of Children's Advocacy Centers	1,505,400
2	For Children's Personal and	
3	Physical Maintenance	4,621,600
4	For Services Associated with the Foster	
5	Care Initiative	2,266,000
6	For Purchase of Adoption and	
7	Guardianship Services	108,510,500
8	For Family Preservation Services	20,450,600
9	For Purchase of Children's Services	1,356,700
10	Federal Compliance/Program Improvement	
11	Plan Implementation	30,200,000
12	For Family Centered Services Initiative	<u>17,525,500</u>
13	Total	\$481,801,900

14 Section 50. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated to the
 17 Department of Children and Family Services:

18 CENTRAL ADMINISTRATION

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Department Scholarship Program	<u>842,500</u>
21	Total	\$842,500

22 Section 55. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Children and Family Services for:

25 CHILD WELFARE

26 PAYABLE FROM GENERAL REVENUE FUND

27	For Reimbursing Counties	<u>338,500</u>
28	Total	\$338,500

29 Section 60. The following named amounts, or so much
 30 thereof as may be necessary, respectively, are appropriated
 31 to the Department of Children and Family Services for:

1 GRANTS-IN-AID
 2 SUPPORT SERVICES
 3 PAYABLE FROM GENERAL REVENUE FUND
 4 For Tort Claims233,800
 5 Total \$233,800

6 CHILD PROTECTION
 7 Payable from the General Revenue Fund:
 8 For Protective/Family Maintenance
 9 Day Care23,210,100
 10 Total \$23,210,100
 11 Payable from the Child Abuse Prevention Fund:
 12 For Child Abuse Prevention 600,000
 13 Total \$600,000

14 CLINICAL SERVICES
 15 Payable from the DCFS Children's Services Fund:
 For Foster Care and Adoption Care Training\$16,800,000

16 ARTICLE 82

17 Section 5. The following named sums, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Department of Healthcare and Family Services for the purposes
 20 hereinafter named:

21 PROGRAM ADMINISTRATION
 22 Payable from General Revenue Fund:
 23 For Personal Services 16,171,000
 24 For State Contributions to State
 25 Employees' Retirement System1,863,700
 26 For State Contributions to
 27 Social Security1,237,100
 28 For Contractual Services18,313,900
 29 For Travel320,600
 30 For Commodities528,200
 31 For Printing898,000

1	For Equipment	592,100
2	For Telecommunications Services	1,266,000
3	For Operation of Auto Equipment	<u>102,700</u>
4	Total	\$41,293,300

OFFICE OF INSPECTOR GENERAL

6	Payable from General Revenue Fund:	
7	For Personal Services	11,001,900
8	For Employee Retirement Contributions	
9	Employees' Retirement System	1,268,000
10	For State Contributions to	
11	Social Security	841,600
12	For Contractual Services	3,878,400
13	For Travel	221,300
14	For Equipment	<u>811,400</u>
15	Total	\$18,022,600

16	Payable from Public Aid Recoveries Trust Fund:	
17	For Personal Services	723,500
18	For State Contributions to State	
19	Employees' Retirement System	83,400
20	For State Contributions to	
21	Social Security	55,400
22	For Group Insurance	<u>201,300</u>
23	Total	\$1,063,600

24	Payable from Long Term Care Provider Fund:	
25	For Administrative Expenses	169,100

ENERGY ASSISTANCE

27	Payable from Energy Administration Fund:	
28	For Personal Services	256,900
29	For State Contributions to State	
30	Employees' Retirement System	29,600
31	For State Contributions to	
32	Social Security	19,700
33	For Group Insurance	63,600
34	For Contractual Services	255,300

1	For Travel	40,100
2	For Commodities	2,000
3	For Equipment	8,700
4	For Telecommunications Services	6,100
5	For Operation of Automotive Equipment	1,000
6	For Administrative and Grant Expenses	
7	Relating to Training, Technical	
8	Assistance, and Administration of the	
9	Weatherization Programs	<u>250,000</u>
10	Total	\$933,000

11 Payable from Low Income Home Energy

12 Assistance Block Grant Fund:

13	For Personal Services	1,181,600
14	For State Contributions to State	
15	Employees' Retirement System	136,200
16	For State Contributions to	
17	Social Security	90,400
18	For Group Insurance	212,300
19	For Contractual Services	1,478,600
20	For Travel	127,400
21	For Commodities	8,100
22	For Printing	65,000
23	For Equipment	145,000
24	For Telecommunications Services	586,000
25	For Operation of Automotive Equipment	2,900
26	For Expenses Related to the	
27	Development and Maintenance of	
28	the LIHEAP System	<u>1,000,000</u>
29	Total	\$5,033,500

30 CHILD SUPPORT ENFORCEMENT

31 Payable from Child Support Administrative Fund:

32	For Personal Services	52,861,200
33	For Employee Retirement Contributions	
34	Paid by Employer	69,800

1	For State Contributions to State	
2	Employees' Retirement System	6,092,200
3	For State Contributions to	
4	Social Security	4,043,900
5	For Group Insurance	15,355,500
6	For Contractual Services	64,422,200
7	For Travel	529,100
8	For Commodities	319,400
9	For Printing	162,800
10	For Equipment	2,533,700
11	For Telecommunications Services	4,453,700
12	For Costs Related to the State	
13	Disbursement Unit	15,788,600
14	For Administrative Costs Related to	
15	Enhanced Collection Efforts including	
16	Paternity Adjudication Demonstration	13,058,700
17	For Child Support Enforcement	
18	Demonstration Projects	<u>1,400,000</u>
19	Total	\$181,090,800

20 The amount of \$31,008,000, or so much thereof as may be
21 necessary, is appropriated to the Department of Healthcare
22 and Family Services from the General Revenue Fund for deposit
23 into the Child Support Administrative Fund.

24 ATTORNEY GENERAL REPRESENTATION

25 Payable from General Revenue Fund:

26	For Personal Services	1,486,200
27	For Employee Retirement Contributions	
28	Paid by Employer	25,300
29	For State Contributions to State	
30	Employees' Retirement System	171,300
31	For State Contributions to	
32	Social Security	113,700
33	For Contractual Services	386,300
34	For Travel	10,900

1	For Equipment	<u>29,600</u>
2	Total	\$2,223,300
3	PUBLIC AID RECOVERIES	
4	Payable from Public Aid Recoveries Trust Fund:	
5	For Personal Services	6,890,400
6	For State Contributions to State	
7	Employees' Retirement System	794,100
8	For State Contributions to	
9	Social Security	527,100
10	For Group Insurance	1,930,500
11	For Contractual Services	21,547,500
12	For Travel	120,000
13	For Commodities	50,000
14	For Printing	25,000
15	For Equipment	2,974,300
16	For Telecommunications Services	<u>320,000</u>
17	Total	\$35,178,900
18	MEDICAL	
19	Payable from General Revenue Fund:	
20	For Personal Services	30,626,200
21	For State Contributions to State	
22	Employees' Retirement System	3,529,600
23	For State Contributions to	
24	Social Security	2,342,900
25	For Contractual Services	4,749,700
26	For Travel	284,300
27	For Equipment	58,300
28	For Telecommunications Services	1,430,800
29	For Purchase of Medical Management	
30	Services	9,612,400
31	For Purchase of Services Relating to	
32	and costs associated with the develop-	
33	ment and implementation of an	
34	electronic Medicaid client eligibility	

1 verification system1,515,000
2 For Costs Associated with the
3 Development, Implementation and
4 Operation of a Medical Data
5 Warehouse3,894,900
6 For Refunds of Premium Payments Received
7 Pursuant to Section 25(a)(2) of the
8 Children's Health Insurance Program Act,
9 or under the provisions of the Health
10 Benefits for Workers with Disabilities
11 Program, or under the provisions of the
12 Covering ALL KIDS Health
13 Insurance Act96,000
14 Total \$58,140,100

15 Payable from Provider Inquiry Trust Fund:
16 For expenses associated with
17 providing access and utilization
18 of Department eligibility files 1,500,000

19 Section 10. In addition to any amounts heretofore
20 appropriated, the following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Department of Healthcare and Family Services for Medical
23 Assistance:

24 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
25 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
26 THE COVERING ALL KIDS HEALTH INSURANCE ACT

27 Payable from General Revenue Fund:
28 For Physicians735,288,400
29 For Dentists126,091,200
30 For Optometrists14,770,800
31 For Podiatrists2,864,200
32 For Chiropractors1,721,200
33 For Hospital In-Patient, Disproportionate

1	Share and Ambulatory Care	2,547,424,000
2	For federally defined Institutions for	
3	Mental Diseases	130,489,400
4	For Supportive Living Facilities	58,674,000
5	For all other Skilled, Intermediate, and Other	
6	Related Long Term Care Services	857,653,000
7	For Community Health Centers	210,632,000
8	For Hospice Care	57,023,100
9	For Independent Laboratories	43,833,200
10	For Home Health Care, Therapy, and	
11	Nursing Services	45,570,700
12	For Appliances	77,381,100
13	For Transportation	94,379,300
14	For Other Related Medical Services	
15	and for development, implementation,	
16	and operation of managed	
17	care and children's health	
18	programs including operating	
19	and administrative costs and	
20	related distributive purposes	164,830,600
21	For Medicare Part A Premiums	27,094,800
22	For Medicare Part B Premiums	248,751,500
23	For Medicare Part B Premiums for	
24	Qualified Individuals under the	
25	Federal Balanced Budget Act of 1997	13,891,100
26	For Health Maintenance Organizations and	
27	Managed Care Entities	253,319,500
28	For Division of Specialized Care	
29	for Children	<u>80,518,600</u>
30	Total	\$5,792,201,700

31 In addition to any amounts heretofore appropriated, the
32 following named amounts, or so much thereof as may be
33 necessary, are appropriated to the Department of Healthcare
34 and Family Services for Medical Assistance under the Illinois

1 Public Aid Code, the Children's Health Insurance Program Act,
 2 the Covering ALL KIDS Health Insurance Act, and the Senior
 3 Citizens and Disabled Persons Property Tax Relief and
 4 Pharmaceutical Assistance Act for Prescribed Drugs, including
 5 costs associated with the implementation and operation of the
 6 Illinois Cares Rx Program:

7 Payable from:

8	General Revenue Fund	737,248,100
9	Drug Rebate Fund	766,000,000
10	Tobacco Settlement Recovery Fund	375,152,900
11	Medicaid Buy-In Program Revolving Fund	<u>100,000</u>
12	Total	\$1,878,501,000

13 The following named amounts, or so much thereof as may be
 14 necessary, are appropriated to the Department of Healthcare
 15 and Family Services for the purposes hereinafter named:

16 FOR MEDICAL ASSISTANCE

17 Payable from General Revenue Fund:

18	For Grants for Medical Care for Persons	
19	Suffering from Chronic Renal Disease	1,006,100
20	For Grants for Medical Care for Persons	
21	Suffering from Hemophilia	7,001,700
22	For Grants for Medical Care for Sexual	
23	Assault Victims	1,600,000
24	For Grants to Altgeld Clinic	400,000
25	For Grants to the Rush Alzheimer's	
26	Disease Center	500,000
27	For Grants to the Gilead Outreach	
28	and Referral Center	<u>500,000</u>
29	Total	\$11,007,800

30 The Department, with the consent in writing from the
 31 Governor, may reappropriation not more than two percent of the
 32 total General Revenue Fund appropriations in Section 10 above
 33 among the various purposes therein enumerated.

34 In addition to any amounts heretofore appropriated, the

1 amount of \$7,832,800, or so much thereof as may be necessary,
 2 is appropriated to the Department of Healthcare and Family
 3 Services from the General Revenue Fund for expenses relating
 4 to the Children's Health Insurance Program Act, including
 5 payments under Section 25 (a)(1) of that Act, and related
 6 operating and administrative costs.

7 Section 15. In addition to any amounts heretofore
 8 appropriated, the amount of \$40,000,000, or so much thereof
 9 as may be necessary, is appropriated to the Department of
 10 Healthcare and Family Services from the Family Care Fund for
 11 i) Medical Assistance payments on behalf of individuals
 12 eligible for Medical Assistance programs administered by the
 13 Department of Healthcare and Family Services, and ii)
 14 pursuant to an interagency agreement, medical services and
 15 other costs associated with children's mental health programs
 16 administered by another agency of state government, including
 17 operating and administrative costs.

18 Section 20. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Healthcare and Family Services for the
 21 purposes hereinafter named:

22 Payable from Tobacco Settlement Recovery Fund:

23 For Deposit into the Medical Research	
24 and Development Fund.....	6,400,000
25 For Deposit into the Post-Tertiary	
26 Clinical Services Fund.....	6,400,000
27 For Deposit into the Independent Academic	
28 Medical Center Fund.....	<u>1,000,000</u>
29 Total	\$13,800,000

30 Section 25. The following named amounts, or so much
 31 thereof as may be necessary, respectively, are appropriated

1 to the Department of Healthcare and Family Services for the
2 purposes hereinafter named:

3 FOR THE PURPOSES ENUMERATED IN THE
4 EXCELLENCE IN ACADEMIC MEDICINE ACT

5 Payable from:

6	Independent Academic Medical	
7	Center Fund	2,000,000
8	Medical Research and Development Fund	12,800,000
9	Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
10	Total	\$27,600,000

11 Section 30. In addition to any amounts heretofore
12 appropriated, the following named amounts, or so much thereof
13 as may be necessary, respectively, are appropriated to the
14 Department of Healthcare and Family Services for Medical
15 Assistance and Administrative Expenditures:

16 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
17 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
18 ALL KIDS HEALTH INSURANCE ACT

19 Payable from Care Provider Fund for Persons
20 With A Developmental Disability:

21	For Administrative Expenditures	94,200
----	---------------------------------------	--------

22 Payable from Long Term Care Provider Fund:

23	For Skilled, Intermediate, and Other Related	
24	Long Term Care Services	795,328,300
25	For Administrative Expenditures	<u>2,033,000</u>
26	Total	\$797,361,300

27 Payable from Hospital Provider Fund:

28	For Hospitals	1,215,200,000
29	For Medical Assistance Providers	<u>0</u>
30	Total	\$1,215,200,000

31 Section 35. In addition to any amounts heretofore
32 appropriated, the following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Healthcare and Family Services for Medical
3 Assistance and Administrative Expenditures:

4 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
5 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
6 THE COVERING ALL KIDS HEALTH INSURANCE ACT

7 Payable from County Provider Trust Fund:

8	For Distributive Hospitals	1,981,119,000
9	For Administrative Expenditures	<u>500,000</u>
10	Total	\$1,981,619,000

11 Section 40. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Healthcare and Family Services for the
14 purposes hereinafter named:

15 For Refunds of Overpayments of Assessments or
16 Inter-Governmental Transfers Made by Providers
17 During the Period From July 1, 1991 through
18 June 30, 2006:

19 Payable from:

20	Care Provider Fund for Persons	
21	With A Developmental Disability	1,000,000
22	Long Term Care Provider Fund	2,750,000
23	County Provider Trust Fund	<u>1,000,000</u>
24	Total	\$4,750,000

25 Section 45. The amount of \$15,000,000, or so much
26 thereof as may be necessary, is appropriated to the
27 Department of Healthcare and Family Services from the Trauma
28 Center Fund for adjustment payments to certain Level I and
29 Level II trauma centers.

30 Section 50. The amount of \$225,000,000, or so much
31 thereof as may be necessary, is appropriated to the

1 Department of Healthcare and Family Services from the
2 University of Illinois Hospital Services Fund to reimburse
3 the University of Illinois Hospital for hospital services.

4 Section 55. The amount of \$8,500,000, or so much thereof
5 as may be necessary, is appropriated to the Department of
6 Healthcare and Family Services from the Juvenile
7 Rehabilitation Services Medicaid Matching Fund for grants to
8 the Department of Juvenile Justice and counties for court-
9 ordered juvenile behavioral health services under the
10 Medicaid Rehabilitation Option and the Children's Health
11 Insurance Program Act.

12 Section 60. The amount of \$8,673,300, or so much thereof
13 as may be necessary, is appropriated to the Department of
14 Healthcare and Family Services from the Medical Special
15 Purposes Trust Fund for medical demonstration projects and
16 costs associated with the implementation of federal Health
17 Insurance Portability and Accountability Act mandates.

18 Section 65. The amount of \$140,000,000, or so much
19 thereof as may be necessary, is appropriated to the
20 Department of Healthcare and Family Services from the Special
21 Education Medicaid Matching Fund for grants to local
22 education agencies for medical services eligible for federal
23 reimbursement under Title XIX or Title XXI of the federal
24 Social Security Act.

25 Section 70. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Healthcare and Family Services:

28 ENERGY ASSISTANCE

29 GRANTS-IN-AID

30 Payable from Supplemental Low-Income Energy

1 Assistance Fund:

2 For Grants and Administrative Expenses

3 Pursuant to Section 13 of the Energy

4 Assistance Act of 1989, as Amended,

5 Including Prior Year Costs97,900,000

6 Payable from Energy Administration Fund:

7 For Grants and Technical Assistance

8 Services for Nonprofit Community

9 Organizations Including Reimbursement

10 For Costs in Prior Years17,500,000

11 Payable from Low Income Home Energy

12 Assistance Block Grant Fund:

13 For Grants to Eligible Recipients

14 Under the Low Income Home Energy

15 Assistance Act of 1981, Including

16 Reimbursement for Costs in Prior

17 Years302,000,000

18 Payable from Good Samaritan Energy Trust Fund:

19 For Grants, Contracts and Administrative

20 Expenses Pursuant to the Good

21 Samaritan Energy Plan Act2,150,000

22 Section 75. The following named amounts, or so much

23 thereof as may be necessary, respectively, are appropriated

24 to the Department of Healthcare and Family Services:

25 ENERGY ASSISTANCE

26 REFUNDS

27 For refunds to the Federal Government and other refunds:

28 Payable from Energy Administration

29 Fund300,000

30 Payable from Low Income Home

31 Energy Assistance Block

32 Grant Fund600,000

33 Total \$900,000

1 Section 80. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Healthcare and Family Services for the purposes
 4 hereinafter named:

5 EMPLOYEE HEALTH INSURANCE

6 FOR GROUP INSURANCE

7 Payable from:

8	General Revenue Fund	1,065,037,500
9	Road Fund	<u>130,520,200</u>
10	Total	\$1,195,557,700

11 The amount of \$1,785,234,100, or so much thereof as may
 12 be necessary, is appropriated to the Department of Healthcare
 13 and Family Services from the Health Insurance Reserve Fund
 14 for provisions of health care coverage as elected by eligible
 15 members per the State Employees Group Insurance Act of 1971.

16 Payable from Local Government Health

17 Insurance Reserve Fund:

18	For Personal Services	554,800
19	For State Contributions to State	
20	Employees' Retirement System	63,900
21	For State Contributions to Social	
22	Security	42,400
23	For Group Insurance	147,200
24	For Contractual Services	169,500
25	For Travel	19,000
26	For Commodities	10,000
27	For Printing	140,000
28	For Equipment	17,700
29	For Electronic Data Processing	47,000
30	For Telecommunications Services	18,400
31	For Operation of Automotive Equipment	<u>6,500</u>

1 Total \$1,236,400
 2 For the Local Governments' Contribution
 3 Under Program of Group Life, Dental,
 4 Hospital, and Surgical and Medical
 5 Insurance for Persons Serving Local
 6 Governments98,831,800

7 Section 85. The amount of \$350,000, or so much thereof
 8 as may be necessary, is appropriated to the Department of
 9 Healthcare and Family Services from the Illinois Prescription
 10 Drug Discount Program Fund for expenses related to the
 11 Illinois Prescription Drug Discount Program.

12 ARTICLE 83

13 Section 5. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to the
 16 Department of Human Services for income assistance and
 17 related distributive purposes, including such Federal funds
 18 as are made available by the Federal Government for the
 19 following purposes:

20 DISTRIBUTIVE ITEMS

21 GRANTS-IN-AID

22 Payable from General Revenue Fund:
 23 For Aid to Aged, Blind or Disabled
 24 under Article III 28,000,000
 25 For Temporary Assistance for Needy
 26 Families under Article IV
 27 and other social services including
 28 Emergency Assistance for families
 29 with Dependent Children137,065,000
 30 For Grants Associated with Child Care
 31 Services, Including Operating and

1	Administrative Costs	592,960,300
2	For Funeral and Burial Expenses under	
3	Articles III, IV, and V, including	
4	prior year costs	10,167,500
5	For Refugees	1,575,700
6	For New Americans Initiative	3,000,000
7	For State Family and Children Assistance	1,339,000
8	For State Transitional Assistance	11,500,000
9	For Immigrant Services pursuant	
10	to 305 ILCS 5/12-4.34	5,300,000
11	For grants and for Administrative	
12	Expenses associated with Refugee	
13	Social Services	<u>541,000</u>
14	Total	\$791,448,500

15 The Department, with the consent in writing from the
 16 Governor, may reappropriation not more than ten percent of the
 17 total appropriation of General Revenue Funds in Section 5
 18 above "For Income Assistance and Related Distributive
 19 Purposes" among the various purposes therein enumerated.

20 The Department, with the consent in writing from the
 21 Governor, may reappropriation not more than six percent of the
 22 appropriation "For Temporary Assistance for Needy Families
 23 under Article IV" representing savings attributable to not
 24 increasing grants due to the births of additional children to
 25 the appropriation from the General Revenue Fund in Section
 26 39.1 in this Article for Employability Development Services.

27 Section 20. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated
 29 to the Department of Human Services:

30 ATTORNEY GENERAL REPRESENTATION

31 Payable from General Revenue Fund:

32	For Personal Services	159,600
----	-----------------------------	---------

1	For Employee Retirement Contributions	
2	Paid by Employer	1,700
3	For Retirement Contributions	18,400
4	For State Contributions to Social Security	12,200
5	For Contractual Services	<u>4,100</u>
6	Total	\$196,000

7 Section 30. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated from the General
10 Revenue Fund to meet the ordinary and contingent expenses of
11 the Department of Human Services:

12 TINLEY PARK MENTAL HEALTH CENTER

13	For costs associated with the operation	
14	of Tinley Park Mental Health Center or	
15	the Transition of Tinley Park Mental Health	
16	Center Services to alternative community	
17	or state-operated settings	<u>19,387,500</u>
18	Total	\$19,387,500

19 Section 35. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenditures of the Department of
23 Human Services:

24 ADMINISTRATIVE AND PROGRAM SUPPORT

25 Payable from General Revenue Fund:

26	For Personal Services	21,984,600
27	For Employee Retirement Contributions	
28	Paid by Employer	0
29	For Retirement Contributions	2,533,700
30	For State Contributions to Social Security	1,680,100
31	For Group Insurance	100
32	For Contractual Services	3,332,600

1	For Contractual Services:	
2	For Leased Property Management	42,128,100
3	For Contractual Services:	
4	For Press Information Officers Management	823,300
5	For Contractual Services:	
6	For Graphic Design Management	98,100
7	For Contractual Services:	
8	For On-line Legal Services Management	72,000
9	For Travel	304,100
10	For Commodities	1,509,000
11	For Printing	983,200
12	For Equipment	216,000
13	For Telecommunications Services	1,293,900
14	For Operation of Auto Equipment	230,100
15	For In-Service Training	17,600
16	For Expenses Related to Training	
17	Department Staff	150,700
18	For Health Insurance Portability	
19	and Accountability Act	418,000
20	For Indirect Cost Principles/Interfund	
21	Transfer Payable to the Vocational	
22	Rehabilitation Fund	<u>3,329,300</u>
23	Total	\$81,104,500
24	Payable from the DHS Recoveries Trust Fund:	
25	For Personal Services	2,886,200
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For Retirement Contributions	332,600
29	For State Contributions to Social Security	220,800
30	For Group Insurance	769,000
31	For Contractual Services	1,196,200
32	For Contractual Services:	
33	For Leased Property Management	396,200
34	For Travel	50,000

1	For Commodities	16,800
2	For Printing	7,600
3	For Equipment	2,900
4	For Telecommunications Services	<u>15,000</u>
5	Total	\$5,893,300
6	Payable from Vocational Rehabilitation Fund:	
7	For Personal Services	4,975,400
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Retirement Contributions	573,400
11	For State Contributions to Social Security	380,600
12	For Group Insurance	1,518,000
13	For Contractual Services	1,331,000
14	For Contractual Services:	
15	For Leased Property Management	6,123,000
16	For Travel	136,000
17	For Commodities	136,500
18	For Printing	37,000
19	For Equipment	198,600
20	For Telecommunications Services	226,500
21	For Operation of Auto Equipment	28,500
22	For In-Service Training	<u>366,700</u>
23	Total	\$16,031,200
24	Payable from Prevention/Treatment - Alcoholism	
25	and Substance Abuse Block Grant Fund:	
26	For Contractual Services:	
27	For Leased Property Management	219,500
28	Payable from Federal National Community	
29	Services Grant Fund:	
30	For Contractual Services:	
31	For Leased Property Management	31,300

1 Payable from Special Purposes Trust Fund:
2 For Contractual Services:
3 For Leased Property Management506,600

4 Payable from Old Age Survivors' Insurance Fund:
5 For Contractual Services:
6 For Leased Property Management2,739,900

7 Payable from Early Intervention Services
8 Revolving Fund:
9 For Contractual Services:
10 For Leased Property Management66,500

11 Payable from USDA Women, Infants & Children Fund:
12 For Contractual Services:
13 For Leased Property Management354,500

14 Payable from Local Initiative Fund:
15 For Contractual Services:
16 For Leased Property Management102,300
17

18 Payable from Domestic Violence Shelter and Service Fund:
19 For Contractual Services:
20 For Leased Property Management53,300

21 Payable from Community Mental Health Service
22 Block Grant Fund:
23 For Contractual Services:
24 For Leased Property Management62,000

25 Payable from Juvenile Justice Trust Fund:
26 For Contractual Services:
27 For Leased Property Management7,800

1 Payable from DMH/DD Private Resources Fund:
 2 For Costs associated with the Health
 3 and Human Services Reform Activities
 4 funded by Private Donations from the
 5 Annie E. Casey Foundation 150,000

6 ADMINISTRATIVE AND PROGRAM SUPPORT

7 GRANTS-IN-AID

8 Section 45. The following named sums, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Human Services for the purposes hereinafter
 11 named:

12 GRANTS-IN-AID

13 For Tort Claims:
 14 Payable from General Revenue Fund 580,900
 15 Payable from Vocational Rehabilitation Fund 10,000
 16 Total \$590,900

17 For Reimbursement of Employees for
 18 Work-Related Personal Property Damages:
 19 Payable from General Revenue Fund 12,600

20 For Grants Associated with Systems Change
 21 Including Operating and Administrative Costs
 22 Payable from the DHS Federal Projects Fund 450,000

23 For grants to units of local government, not for profit
 24 organizations, community organizations and educational
 25 facilities for all costs associated with operational expenses
 26 and infrastructure improvements including but not limited to
 27 planning, construction, reconstruction, renovation,
 28 equipment, vehicles and other capital and related expenses
 29 and for all costs associated with economic development
 30 programs, educational and training programs, social service
 31 programs, and public health and safety programs.

1 Payable from General Revenue Fund2,400,000

2 For grants to units of local government, not for profit
3 organizations, community organizations and educational
4 facilities for all costs associated with operational expenses
5 and infrastructure improvements including but not limited to
6 planning, construction, reconstruction, renovation,
7 equipment, vehicles and other capital and related expenses
8 and for all costs associated with economic development
9 programs, educational and training programs, social service
10 programs, and public health and safety programs.

11 Payable from General Revenue Fund4,776,000

12 PERMANENT IMPROVEMENTS

13 Section 50. The following named sums, or so much thereof
14 as may be necessary, are appropriated from the General
15 Revenue Fund to the Department of Human Services for repairs
16 and maintenance, roof repairs and/or replacements and
17 miscellaneous at the Department's various facilities and are
18 to include capital improvements including construction,
19 reconstruction, improvements, repairs and installation of
20 capital facilities, cost of planning, supplies, materials,
21 and all other expenses required for roof and other types of
22 repairs and maintenance, capital improvements and demolition.

23 No contract shall be entered into or obligations incurred
24 for any expenditures from appropriations made in this Section
25 of the Article until after the purposes and amounts have been
26 approved in writing by the Governor.

27 For Repair, Maintenance and other Capital

28 Improvements at various facilities 1,595,700

29 For Miscellaneous Permanent Improvements250,700

30 Total \$1,846,400

31 Section 55. The following named sums, or so much thereof

1 as may be necessary, are appropriated to the Department of
2 Human Services as follows:

3 REFUNDS

4	Payable from General Revenue Fund	9,000
5	Payable from Vocational Rehabilitation Fund	5,000
6	Payable from Youth Drug Abuse Prevention Fund	30,000
7	Payable from DHS Federal Projects Fund	25,000
8	Payable from USDA Women, Infants and Children Fund	200,000
9	Payable from Maternal and Child Health	
10	Services Block Grant Fund	5,000
11	Payable from Mental Health Fund	100,000
12	Payable from the Early Intervention	
13	Services Revolving Fund	300,000
14	Payable from Drug Treatment Fund	<u>5,000</u>
15	Total	\$679,000

16 Section 60. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to the
19 Department of Human Services for ordinary and contingent
20 expenses:

21 MANAGEMENT INFORMATION SERVICES

22	Payable from General Revenue Fund:	
23	For Personal Services	8,329,800
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For Retirement Contributions	960,000
27	For State Contributions to Social Security	637,200
28	For Contractual Services	9,832,600
29	For Contractual Services:	
30	For Information Technology Management	14,192,900
31	For Travel	51,900
32	For Equipment	800,000
33	For Electronic Data Processing	2,450,400

1	For Telecommunications Services	<u>4,031,800</u>
2	Total	\$41,286,600
3	Payable from Vocational Rehabilitation Fund:	
4	For Personal Services	1,982,000
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For Retirement Contributions	228,400
8	For State Contributions to Social Security	151,600
9	For Group Insurance	421,000
10	For Contractual Services	1,805,000
11	For Contractual Services:	
12	For Information Technology Management	1,480,700
13	For Travel	50,000
14	For Commodities	60,600
15	For Printing	65,800
16	For Equipment	850,000
17	For Telecommunications Services	1,950,000
18	For Operation of Auto Equipment	<u>2,800</u>
19	Total	\$9,047,900
20	Payable from USDA Women, Infants and Children Fund:	
21	For Personal Services	262,300
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For Retirement Contributions	30,200
25	For State Contributions to Social Security	20,100
26	For Group Insurance	44,000
27	For Contractual Services	325,400
28	For Contractual Services:	
29	For Information Technology Management	391,900
30	For Electronic Data Processing	<u>150,000</u>
31	Total	\$1,223,900
32	Payable from Maternal and Child Health Services	
33	Block Grant Fund:	
34	For Operational Expenses Associated with	

1 Support of Maternal and Child Health
 2 Programs 236,000
 3 Payable from the Mental Health Fund:
 4 For Services Provided Under Contract
 5 to Maximize Cost Recovery 650,400

6 Section 65. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and
 8 purposes hereinafter named, are appropriated from the General
 9 Revenue Fund for the ordinary and contingent expenditures of
 10 the Department of Human Services:

11 JACK MABLEY DEVELOPMENT CENTER
 12 For Personal Services7,090,400
 13 For Employee Retirement Contributions
 14 Paid by Employer0
 15 For Retirement Contributions810,400
 16 For State Contributions to
 17 Social Security542,500
 18 For Contractual Services1,250,600
 19 For Travel3,900
 20 For Commodities405,900
 21 For Printing4,500
 22 For Equipment26,300
 23 For Telecommunications Services35,700
 24 For Operation of Automotive Equipment28,000
 25 Total \$10,198,200

26 Section 70. The following named sums, or so much thereof
 27 as may be necessary, respectively, for the objects and
 28 purposes hereinafter named, are appropriated from the General
 29 Revenue Fund to meet the ordinary and contingent expenditures
 30 of the Department of Human Services:

31 ALTON MENTAL HEALTH CENTER
 32 For Personal Services 16,549,200

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Retirement Contributions	1,892,800
4	For State Contributions to Social	
5	Security	1,266,100
6	For Contractual Services	1,768,100
7	For Travel	29,400
8	For Commodities	387,100
9	For Printing	12,000
10	For Equipment	86,900
11	For Telecommunications Services	110,300
12	For Operation of Auto Equipment	65,000
13	For Expenses Related to Living Skills Program	3,300
14	For Costs Associated with Behavioral	
15	Health Services - Alton Network	<u>5,003,700</u>
16	Total	\$27,173,900

17 Section 75. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Human Services:

20 BUREAU OF DISABILITY DETERMINATION SERVICES

21 Payable from Old Age Survivors' Insurance Fund:

22	For Personal Services	29,473,600
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For Retirement Contributions	3,396,800
26	For State Contributions to Social Security	2,254,700
27	For Group Insurance	7,997,000
28	For Contractual Services	11,601,800
29	For Travel	198,000
30	For Commodities	379,100
31	For Printing	165,000
32	For Equipment	1,819,900
33	For Telecommunications Services	1,404,700

1 For Operation of Auto Equipment100
 2 Total \$58,690,700

3 Section 80. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Human Services:

6 BUREAU OF DISABILITY DETERMINATION SERVICES

7 GRANTS-IN-AID

8 Payable from Old Age Survivors' Insurance:

9 For Services to Disabled Individuals19,000,000

10 Payable from General Revenue Fund:

11 For SSI Advocacy Services 2,314,700

12 Payable from the Special Purposes Trust Fund 606,000

13 Section 85. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Human Services:

16 HOME SERVICES PROGRAM

17 Payable from General Revenue Fund:

18 For Personal Services 4,658,300

19 For Employee Retirement Contributions

20 Paid by Employer0

21 For Retirement Contributions536,900

22 For State Contribution to Social Security356,300

23 For Contractual Services4,800

24 For Travel117,000

25 For Commodities1,800

26 For Printing3,400

27 For Equipment900

28 For Telecommunications Services4,100

29 Total \$5,683,500

30 Section 90. The following named amount, or so much
 31 thereof as may be necessary, is appropriated to the

1 Department of Human Services:

2 HOME SERVICES PROGRAM

3 GRANTS-IN-AID

4 Payable from General Revenue Fund:

5 For Purchase of Services of the
6 Home Services Program, pursuant
7 to 20 ILCS 2405/3, including
8 operating and administrative costs408,573,900

Payable from General Revenue Fund:

9 For a Pilot Project for Quality
10 Home Support for the Division of
11 Specialized Care for Children1,000,000
12

13 Section 92. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Services:

16 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

17 Payable from General Revenue Fund:

18 For Personal Services 3,681,800
19 For Employee Retirement Contributions
20 Paid by Employer0
21 For Retirement Contributions424,400
22 For State Contribution to
23 Social Security281,600
24 For Contractual Services450,000
25 For Travel98,000
26 For Commodities13,000
27 For Equipment4,800
28 For Telecommunications Services56,100
29 Total \$5,009,700

30 Payable from the Community Mental Health Services

31 Block Grant Fund:

32 For Personal Services539,700

1	For Employee Retirement Contributions Paid	
2	by Employer	0
3	For Retirement Contributions	62,200
4	For State Contributions to Social Security	41,300
5	For Group Insurance	131,000
6	For Contractual Services	119,400
7	For Travel	10,000
8	For Commodities	5,000
9	For Equipment	<u>5,000</u>
10	Total	\$913,600

11 Section 95. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the purposes
 13 hereinafter named, are appropriated to the Department of
 14 Human Services for Grants-In-Aid and Purchased Care in its
 15 various regions pursuant to Sections 3 and 4 of the Community
 16 Services Act and the Community Mental Health Act:

17 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

18 GRANTS-IN-AID AND PURCHASED CARE

19	For Community Service Grant Programs for	
20	Persons with Mental Illness:	
21	Payable from General Revenue Fund	220,416,200
22	Payable from Community Mental Health	
23	Services Block Grant Fund	13,025,400
24	Payable from the DHS Federal	
25	Projects Fund	16,000,000
26	Payable from General Revenue Fund:	
27	For Costs Associated with the Purchase and	
28	Disbursement of Psychotropic Medications	
29	for Mentally Ill Clients in the Community	3,000,000
30	Payable from General Revenue Fund:	
31	For Psychiatric Services North Central Network	9,607,300
32	Payable from the General Revenue Fund:	
33	For Supportive MI Housing	10,350,000

1	Payable from the Mental Health Transportation Fund:	
2	For all costs associated with Mental	
3	Health Transportation	1,200,000
4	Payable from Community Mental Health	
5	Medicaid Trust Fund:	
6	For all costs and administrative	
7	expenses associated with Medicaid	
8	Services for Persons with Mental	
9	Illness, including prior year costs	95,689,900
10	Payable from General Revenue Fund:	
11	For Emergency Psychiatric Services	10,620,400
12	For Community Service Grant Programs for	
13	Children and Adolescents with Mental Illness:	
14	Payable from General Revenue Fund	25,481,900
15	Payable from Community Mental Health Services	
16	Block Grant Fund	4,341,800
17	For the Children's Mental Health Partnership:	
18	Payable from General Revenue Fund	2,000,000
19	Payable from General Revenue Fund:	
20	For Purchase of Care for Children and	
21	Adolescents with Mental Illness approved	
22	through the Individual Care Grant Program	24,612,800
23	Payable from General Revenue Fund:	
24	For Costs Associated with Children and	
25	Adolescent Mental Health Programs	11,493,500
26	Payable from Community Mental Health	
27	Services Block Grant Fund:	
28	For Teen Suicide Prevention Including	
29	Provisions Established in Public Act	
30	85-0928	<u>206,400</u>
31	Total	\$448,045,600

32 Section 98. The following named amounts, or so much
33 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

3 Payable from General Revenue Fund:

4	For Personal Services	4,672,000
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For Retirement Contributions	538,500
8	For State Contribution to	
9	Social Security	357,400
10	For Contractual Services	216,600
11	For Travel	56,800
12	For Commodities	10,400
13	For Equipment	357,700
14	For Telecommunications Services	<u>38,800</u>
15	Total	6,248,200

16 Section 99. The following named sums, or so much thereof
17 as may be necessary, respectively, for the purposes
18 hereinafter named, are appropriated to the Department of
19 Human Services for Grants-In-Aid and Purchased Care in its
20 various regions pursuant to Sections 3 and 4 of the Community
21 Services Act and the Community Mental Health Act:

22 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

23 GRANTS-IN-AID AND PURCHASED CARE

24 For Community Based Services for Persons with
25 Developmental Disabilities at the approximate
26 cost set forth below:

27	Payable from the General Revenue Fund	570,358,300
28	Payable from the Mental Health Fund	<u>9,965,600</u>
29	Total	\$580,323,900

30 Payable from General Revenue Fund:

31	For Developmental Disability Quality	
32	Assurance Waiver	492,700

1 Payable from General Revenue Fund:
 2 For costs associated with the provision
 3 of Specialized Services to Persons with
 4 Developmental Disabilities9,232,200

5 Payable from the General Revenue Fund:
 6 For Family Assistance Program, the
 7 Home Based Support Services Program,
 8 and for costs associated with services
 9 for individuals with Developmental
 10 Disabilities to enable them to reside
 11 in their homes, at the approximate costs
 12 set forth below27,839,500

13 For the Family Assistance Program5,000,000
 14 For the Home Based Support
 15 Services Program22,839,500

16 Total \$37,564,400

17 Payable from the Illinois Affordable
 18 Housing Trust Fund:
 19 For costs associated with the Home Based
 20 Support Services Program and for costs
 21 associated with services for individuals
 22 with developmental disabilities to
 23 enable them to reside in their
 24 homes1,300,000

25 Payable from the General Revenue Fund:
 26 For a grant to the Edwin Feldman
 27 Developmental Center Puentes Project208,000

28 Payable from the General Revenue Fund:
 29 For a grant to the Autism Program for an
 30 Autism Diagnosis Education Program
 31 For Young Children2,500,000

32 Payable from the Community Developmental
 33 Disabilities Services Medicaid Trust Fund5,000,000

Payable from the General Revenue Fund:

1 For a grant to Lewis and Clark
 2 Community College220,000

Payable from the General Revenue Fund:

4 For a grant to the ARC of Illinois
 5 for the Life Span Project540,000

Payable from the General Revenue Fund:

7 For a grant for the Best Buddies Program500,000

8 Section 100. The following named sums, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Human Services for the following purposes:

Payable from the General Revenue Fund

12 For costs associated with Developmental
 13 Disability Community Transitions or
 14 State Operated Facilities2,450,000

15 For costs associated with young adults
 16 Transitioning from the Department of
 17 Children and Family Services to the
 18 Developmental Disability Service
 19 System6,512,800

20 For Intermediate Care Facilities for the
 21 Mentally Retarded and Alternative
 22 Community Programs including prior
 23 year costs356,856,200

Payable from the Care Provider Fund

25 For Persons with A Developmental Disability40,000,000

26 Total \$405,819,000

27 Section 101. The sum of \$32,800,000, or so much thereof
 28 as may be necessary, is appropriated from the Health and
 29 Human Services Medicaid Trust Fund to the Department of Human
 30 Services for grants and administrative expenses for services
 31 for persons with a mental illness or developmental

1 disability.

2 Prior to January 1, 2007, no contract shall be entered
3 into or obligations incurred for any expenditure from
4 appropriation made in this Section of the Article.

5 Section 105. The following named amount, or so much
6 thereof as may be necessary, is appropriated to the
7 Department of Human Services for Payments to Community
8 Providers and Administrative Expenditures, including such
9 Federal funds as are made available by the Federal Government
10 for the following purpose:

11 Payable from the Autism Research Checkoff Fund:

12 For costs associated with autism research100,000

13 Section 110. The following named sums, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated to meet the
16 ordinary and contingent expenditures of the Department of
17 Human Services:

18 INSPECTOR GENERAL

19 Payable from General Revenue Fund:

20	For Personal Services	3,459,900
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Retirement Contributions	398,700
24	For State Contributions to Social Security	264,600
25	For Contractual Services	99,900
26	For Travel	134,100
27	For Commodities	23,500
28	For Equipment	38,800
29	For Telecommunications Services	<u>96,000</u>
30	Total	\$4,614,700

31 Section 115. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the objects and purposes hereinafter named, to the
3 Department of Human Services:

4 ADDICTION PREVENTION

5 Payable from the Youth Alcoholism and Substance
6 Abuse Prevention Fund:

7 For Deposit into the Fund which receives all
8 payments under Section 5-3 of Act for

9 Alcoholic Liquors150,000

10 ADDICTION PREVENTION

11 GRANTS-IN-AID

12 Payable from General Revenue Fund:

13 For Addiction Prevention and Related Services 6,118,600

14 For Methamphetamine Awareness1,500,000

15 Payable from the Youth Alcoholism and

16 Substance Abuse Fund1,050,000

17 Payable from Alcoholism and

18 Substance Abuse Fund6,009,300

19 Payable from Prevention and Treatment
20 of Alcoholism and Substance Abuse

21 Block Grant Fund16,000,000

22 Total \$30,677,900

23 Section 118. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 for the objects and purposes hereinafter named, to the
26 Department of Human Services:

27 ADDICTION TREATMENT

28 Payable from General Revenue Fund:

29 For Personal Services863,800

30 For Employee Retirement Contributions

31 Paid by Employer0

32 For Retirement Contributions99,600

1	For State Contribution to Social Security	66,100
2	For Contractual Services	2,500
3	For Travel	3,800
4	For Equipment	1,400
5	For Telecommunications Services	<u>25,800</u>
6	Total	1,063,000
7	Payable from the Prevention/Treatment - Alcoholism	
8	and Substance Abuse Block Grant Fund:	
9	For Personal Services	1,981,200
10	For Employee Retirement Contributions Paid	
11	by Employer	0
12	For Retirement Contributions	228,300
13	For State Contributions to Social Security	151,600
14	For Group Insurance	377,000
15	For Contractual Services	1,227,700
16	For Travel	200,000
17	For Commodities	53,800
18	For Printing	35,000
19	For Equipment	14,300
20	For Electronic Data Processing	300,000
21	For Telecommunications Services	117,800
22	For Operation of Auto Equipment	20,000
23	For Expenses Associated with the Administration	
24	of the Alcohol and Substance Abuse Prevention	
25	and Treatment Programs	<u>215,000</u>
26	Total	\$4,921,700

27 Section 120. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated
 29 for the objects and purposes hereinafter named, to the
 30 Department of Human Services:

31 ADDICTION TREATMENT

32 GRANTS-IN-AID

1 Payable from the General Revenue Fund:

2 For Costs Associated with Addiction

3 Treatment Services for Special Populations 9,057,400

4 For Costs Associated with Community Based

5 Addiction Treatment to Medicaid Eligible

6 and KidCare clients, Including Prior Year

7 Costs52,234,900

8 For Costs Associated with Community

9 Based Addiction Treatment Services86,599,700

10 For Addiction Treatment Services for

11 DCFS clients12,038,900

12 For Grants and Administrative Expenses Related

13 to the Welfare Reform Pilot Project2,787,200

14 Total \$162,718,100

15 Payable from Illinois State Gaming Fund

16 For Costs Associated with Treatment of

17 Individuals who are Compulsive Gamblers960,000

18 Total \$960,000

19 For Addiction Treatment and Related Services:

20 Payable from Prevention and Treatment

21 of Alcoholism and Substance Abuse

22 Block Grant Fund57,500,000

23 Payable from Drug Treatment Fund5,000,000

24 Payable from Youth Drug Abuse

25 Prevention Fund530,000

26 Total \$63,030,000

27 Payable from General Revenue Fund:

28 For Grants and Administrative Expenses Related

29 to the Domestic Violence and Substance

30 Abuse Demonstration Project641,800

31 Payable from Drunk and Drugged Driving

32 Prevention Fund:

33 For Grants and Administrative Expenses Related

34 to Addiction Treatment and Related Services3,082,900

1 Payable from Alcoholism and Substance
 2 Abuse Fund22,102,900

3 The Department, with the consent in writing from the
 4 Governor, may reappropriation not more than two percent of the
 5 total appropriation of General Revenue Funds in Section 15
 6 above "Addiction Treatment" among the purposes therein
 7 enumerated.

8 Section 130. The following named sums, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated from the
 11 General Revenue Fund to meet the ordinary and contingent
 12 expenditures of the Department of Human Services:

13 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

14	For Personal Services	27,151,400
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Retirement Contributions	3,108,800
18	For State Contributions to Social Security	2,077,100
19	For Contractual Services	1,898,400
20	For Travel	23,900
21	For Commodities	1,226,400
22	For Printing	13,400
23	For Equipment	87,400
24	For Telecommunications Services	148,300
25	For Operation of Auto Equipment	58,300
26	For Expenses Related to Living Skills Program	37,400
27	For Costs Associated with Behavioral	
28	Health Services - Choate Network	<u>42,500</u>
29	Total	\$35,873,300

30 Section 135. The following named amounts, or so much
 31 thereof as may be necessary, respectively, are appropriated
 32 from General Revenue Fund to the Department of Human

1 Services:

2 For Lincoln Developmental Center

3 Operational Expenses990,900

4 Section 140. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Human Services:

7 REHABILITATION SERVICES BUREAUS

8 Payable from Illinois Veterans' Rehabilitation Fund:

9 For Personal Services 1,387,600

10 For Employee Retirement Contributions

11 Paid by Employer0

12 For Retirement Contributions159,900

13 For State Contributions to Social Security106,200

14 For Group Insurance319,000

15 For Travel12,200

16 For Commodities5,600

17 For Equipment7,000

18 For Telecommunications Services19,500

19 Total \$2,017,000

20 Payable from Vocational Rehabilitation Fund:

21 For Personal Services 32,085,400

22 For Employee Retirement Contributions

23 Paid by Employer0

24 For Retirement Contributions3,618,300

25 For State Contributions to Social Security2,454,500

26 For Group Insurance8,755,000

27 For Contractual Services3,563,800

28 For Travel1,200,000

29 For Commodities306,900

30 For Printing145,100

31 For Equipment629,900

32 For Telecommunications Services1,676,300

33 For Operation of Auto Equipment5,700

1 For Administrative Expenses of the
 2 Statewide Deaf Evaluation Center247,800
 3 Total \$54,688,700

4 Section 145. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Human Services:

7 REHABILITATION SERVICES BUREAUS

8 GRANTS-IN-AID

9 For a grant for Regional Access and Mobilization:

10 Payable from General Revenue Fund250,000

11 For Case Services to Individuals:

12 Payable from General Revenue Fund9,613,300

13 Payable from Illinois Veterans'

14 Rehabilitation Fund2,413,700

15 Payable from Vocational Rehabilitation Fund46,110,700

16 For Grants for Multiple Sclerosis:

17 Payable from the Multiple Sclerosis Fund300,000

18 For Implementation of Title VI, Part C of the

19 Vocational Rehabilitation Act of 1973 as

20 Amended--Supported Employment:

21 Payable from General Revenue Fund2,131,700

22 Payable from Vocational Rehabilitation Fund1,900,000

23 For Small Business Enterprise Program:

24 Payable from Vocational Rehabilitation Fund3,527,300

25 For Grants to Independent Living Centers:

26 Payable from General Revenue Fund4,768,800

27 Payable from Vocational Rehabilitation Fund2,000,000

28 For the Illinois Coalition for Citizens

29 with Disabilities:

30 Payable from General Revenue Fund112,600

31 Payable from Vocational Rehabilitation Fund77,200

32 For Lekotek Services for Children

33 with Disabilities:

1	Payable from the General Revenue Fund	650,000
2	For Independent Living Older Blind Grant:	
3	Payable from the Vocational	
4	Rehabilitation Fund	245,500
5	Payable from General Revenue Fund	142,600
6	For Independent Living Older Blind Formula	
7	Payable from Vocational Rehabilitation Fund	1,500,000
8	Project for Individuals of All Ages	
9	with Disabilities:	
10	Payable from the Vocational	
11	Rehabilitation Fund	1,050,000
12	For Case Services to Migrant Workers:	
13	Payable from the General Revenue Fund	20,000
14	Payable from the Vocational Rehabilitation	
15	Fund	<u>210,000</u>
16	Total	\$77,273,400

17 Section 150. The sum of \$17,000,000, or so much thereof
18 as may be necessary, and as remains unexpended at the close
19 of business on June 30, 2006, from appropriations heretofore
20 made for such purposes in Article 36, Section 145 of Public
21 Act 94-0015 is reappropriated from the Vocational
22 Rehabilitation Fund to the Department of Human Services for
23 Case Services to Individuals.

24 Section 155. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 to the Department of Human Services:

27 CLIENT ASSISTANCE PROJECT

28	Payable from Vocational Rehabilitation Fund:	
29	For Personal Services	526,900
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For Retirement Contributions	60,700

1	For State Contributions to Social Security	40,300
2	For Group Insurance	131,000
3	For Contractual Services	28,500
4	For Travel	38,200
5	For Commodities	2,700
6	For Printing	400
7	For Equipment	32,100
8	For Telecommunications Services	<u>12,800</u>
9	Total	\$873,600

10 Section 160. The sum of \$50,000, or so much thereof as
 11 may be necessary, is appropriated from the Vocational
 12 Rehabilitation Fund to the Department of Human Services for a
 13 grant relating to a Client Assistance Project.

14 Section 162. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Human Services:

17 DIVISION OF REHABILITATION SERVICES PROGRAM
 18 AND ADMINISTRATIVE SUPPORT

19 Payable from Vocational Rehabilitation Fund:

20	For Personal Services	635,900
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Retirement Contributions	73,300
24	For State Contributions to Social Security	48,600
25	For Group Insurance	152,000
26	For Contractual Services	61,000
27	For Travel	50,000
28	For Commodities	300
29	For Equipment	40,000
30	For Telecommunications Services	<u>16,900</u>
31	Total	\$1,078,000

1 Payable from the Rehabilitation Services
 2 Elementary and Secondary Education Act Fund:
 3 For Federally Assisted Programs1,350,000

4 Section 165. The following named sums, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated from the
 7 General Revenue Fund to meet the ordinary and contingent
 8 expenses of the Department of Human Services:

9 CHICAGO-READ MENTAL HEALTH CENTER

10 For Personal Services21,734,700
 11 For Employee Retirement Contributions
 12 Paid by Employer0
 13 For Retirement Contributions2,498,500
 14 For State Contributions to
 15 Social Security1,662,700
 16 For Contractual Services2,261,200
 17 For Travel27,200
 18 For Commodities546,500
 19 For Printing9,900
 20 For Equipment46,400
 21 For Telecommunications Services158,400
 22 For Operation of Auto Equipment27,400
 23 For Expenses Related to Living
 24 Skills Program20,000
 25 For Costs Associated with Behavioral
 26 Health Services - Chicago-Read Network381,300
 27 Total \$29,374,200

28 Section 170. The following named sums, or so much
 29 thereof as may be necessary, respectively, for the objects
 30 and purposes hereinafter named, are appropriated to meet the
 31 ordinary and contingent expenditures of the Department of
 32 Human Services:

1 CENTRAL SUPPORT AND CLINICAL SERVICES

2 Payable from General Revenue Fund:

3	For Personal Services	8,985,200
4	For Employee Retirement Contributions Paid	
5	by Employer	0
6	For Retirement Contributions	1,035,500
7	For State Contributions to Social Security	687,400
8	For Contractual Services	590,800
9	For Travel	74,800
10	For Commodities	20,435,100
11	For Printing	27,900
12	For Equipment	66,300
13	For Telecommunications Services	21,600
14	For Contractual Services:	
15	For Private Hospitals for	
16	Recipients of State Facilities	<u>925,900</u>
17	Total	\$32,850,500

18 Payable from the DHS Federal Projects Fund:

19	For Federally Assisted Programs	5,949,200
----	---------------------------------------	-----------

20 Payable from the Mental Health Fund:

21	For Costs Related to Provision of Support	
22	Services Provided to Departmental and Non-	
23	Departmental Organizations	4,770,200

24 Section 175. The following named sums, or so much
 25 thereof as may be necessary, respectively, for the objects
 26 and purposes hereinafter named, are appropriated to meet the
 27 ordinary and contingent expenses of the Department of Human
 28 Services:

29 SEXUALLY VIOLENT PERSONS PROGRAM

30 Payable from General Revenue Fund:

31	For Sexually Violent Persons	
32	Program	25,886,400

1 Section 180. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund for the ordinary and contingent
 5 expenditures of the Department of Human Services:

6	H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER	
7	For Personal Services	9,863,300
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Retirement Contributions	1,130,400
11	For State Contributions to Social Security	754,600
12	For Contractual Services	2,623,800
13	For Travel	9,600
14	For Commodities	339,000
15	For Printing	9,900
16	For Equipment	27,500
17	For Telecommunications Services	78,400
18	For Operation of Auto Equipment	21,400
19	For Expenses Related to Living Skills Program	3,800
20	For Costs Associated with Behavioral	
21	Health Services - Singer Network	<u>39,300</u>
22	Total	\$14,901,000

23 Section 185. The following named sums, or so much
 24 thereof as may be necessary, respectively, for the objects
 25 and purposes hereinafter named, are appropriated from the
 26 General Revenue Fund to meet the ordinary and contingent
 27 expenditures of the Department of Human Services:

28	ANN M. KILEY DEVELOPMENTAL CENTER	
29	For Personal Services	19,674,900
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For Retirement Contributions	2,253,700

1	For State Contributions to Social	
2	Security	1,505,100
3	For Contractual Services	2,075,400
4	For Travel	7,100
5	For Commodities	914,800
6	For Printing	14,400
7	For Equipment	35,300
8	For Telecommunications Services	107,400
9	For Operation of Auto Equipment	84,000
10	For Expenses Related to Living Skills Program	<u>13,500</u>
11	Total	\$26,685,600

12 Section 190. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Human Services:

15 ILLINOIS SCHOOL FOR THE DEAF

16 Payable from General Revenue Fund:

17	For Personal Services	12,480,700
18	For Student, Member or Inmate Compensation	13,400
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Retirement Contributions	1,136,700
22	For State Contributions to Social Security	954,800
23	For Contractual Services	1,777,800
24	For Travel	19,000
25	For Commodities	495,500
26	For Printing	1,000
27	For Equipment	117,900
28	For Telecommunications Services	113,700
29	For Operation of Auto Equipment	<u>52,600</u>
30	Total	\$17,163,100

31 Payable from Vocational Rehabilitation Fund:

32	For Secondary Transitional Experience	
33	Program	50,000

1 Section 195. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

5 Payable from General Revenue Fund:

6	For Personal Services	6,798,600
7	For Student, Member or Inmate Compensation	16,400
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Retirement Contributions	612,400
11	For State Contributions to Social Security	520,100
12	For Contractual Services	638,600
13	For Travel	13,800
14	For Commodities	228,400
15	For Printing	2,500
16	For Equipment	80,000
17	For Telecommunications Services	44,900
18	For Operation of Auto Equipment	<u>16,500</u>
19	Total	\$8,972,200

20 Payable from Vocational Rehabilitation Fund:

21	For Secondary Transitional Experience Program	42,900
----	---	--------

22 Section 200. The following named sums, or so much
23 thereof as may be necessary, respectively, for the objects
24 and purposes hereinafter named, are appropriated from the
25 General Revenue Fund to meet the ordinary and contingent
26 expenses of the Department of Human Services:

27 JOHN J. MADDEN MENTAL HEALTH CENTER

28	For Personal Services	22,565,300
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For Retirement Contributions	2,600,600
32	For State Contributions to Social	

1	Security	1,726,200
2	For Contractual Services	2,543,500
3	For Travel	45,300
4	For Commodities	552,400
5	For Printing	19,100
6	For Equipment	67,700
7	For Telecommunications Services	262,800
8	For Operation of Auto Equipment	38,500
9	For Expenses Related to Living Skills Program	19,200
10	For Costs Associated with Behavioral Health	
11	Services - Madden Network	<u>147,400</u>
12	Total	\$30,588,000

13 Section 205. The following named sums, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated from the
16 General Revenue Fund to meet the ordinary and contingent
17 expenditures of the Department of Human Services:

18 WARREN G. MURRAY DEVELOPMENTAL CENTER

19	For Personal Services	25,079,800
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Retirement Contributions	2,864,200
23	For State Contributions to Social Security	1,918,600
24	For Contractual Services	1,818,500
25	For Travel	9,900
26	For Commodities	1,367,000
27	For Printing	9,700
28	For Equipment	122,300
29	For Telecommunications Services	47,800
30	For Operation of Auto Equipment	60,300
31	For Expenses Related to Living Skills Program	<u>2,900</u>
32	Total	\$33,301,000

1 Section 210. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenditures of the Department of Human Services:

6 ELGIN MENTAL HEALTH CENTER

7	For Personal Services	46,570,900
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Retirement Contributions	5,325,800
11	For State Contributions to Social Security	3,562,600
12	For Contractual Services	5,169,800
13	For Travel	32,500
14	For Commodities	1,174,800
15	For Printing	26,100
16	For Equipment	131,400
17	For Telecommunications Services	285,000
18	For Operation of Auto Equipment	130,200
19	For Expenses Related to Living Skills Program	31,200
20	For Costs Associated with Behavioral Health	
21	Services - Elgin Network	<u>7,609,900</u>
22	Total	\$70,050,200

23 Section 215. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department of Human Services:

26 COMMUNITY AND RESIDENTIAL SERVICES

27 FOR THE BLIND AND VISUALLY IMPAIRED

28 Payable from General Revenue Fund:

29	For Personal Services	1,404,600
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For Retirement Contributions	108,600
33	For State Contributions to Social Security	107,400

1	For Contractual Services	30,700
2	For Travel	54,900
3	For Commodities	6,000
4	For Printing	200
5	For Equipment	200
6	For Telecommunications Services	<u>2,000</u>
7	Total	\$1,714,600

8 Section 220. The following named sums, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated from the
 11 General Revenue Fund to meet the ordinary and contingent
 12 expenditures of the Department of Human Services:

13 CHESTER MENTAL HEALTH CENTER

14	For Personal Services	27,986,900
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Retirement Contributions	3,169,300
18	For State Contributions to Social Security	2,141,000
19	For Contractual Services	2,767,900
20	For Travel	69,500
21	For Commodities	609,700
22	For Printing	9,900
23	For Equipment	50,300
24	For Telecommunications Services	94,200
25	For Operation of Auto Equipment	45,500
26	For Expenses Related to Living Skills Program	<u>4,600</u>
27	Total	\$36,948,800

28 Section 225. The following named sums, or so much
 29 thereof as may be necessary, respectively, for the objects
 30 and purposes hereinafter named, are appropriated from the
 31 General Revenue Fund to meet the ordinary and contingent
 32 expenditures of the Department of Human Services:

1 JACKSONVILLE DEVELOPMENTAL CENTER

2 For Personal Services 22,353,300

3 For Employee Retirement Contributions

4 Paid by Employer0

5 For Retirement Contributions2,569,500

6 For State Contributions to Social Security1,710,000

7 For Contractual Services1,499,500

8 For Travel14,600

9 For Commodities1,516,900

10 For Printing12,400

11 For Equipment89,600

12 For Telecommunications Services70,500

13 For Operation of Auto Equipment68,700

14 For Expenses Related to Living Skills Program16,200

15 Total \$29,921,200

16 Section 230. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Human Services:

19 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

20 Payable from General Revenue Fund:

21 For Personal Services 3,549,300

22 For Student, Member or Inmate Compensation2,000

23 For Employee Retirement Contributions

24 Paid by Employer0

25 For Retirement Contributions383,000

26 For State Contributions to Social Security271,500

27 For Contractual Services855,900

28 For Travel4,000

29 For Commodities62,600

30 For Printing2,700

31 For Equipment23,500

32 For Telecommunications Services46,100

33 For Operation of Auto Equipment18,400

1 Total \$5,279,000

2 Payable from Vocational Rehabilitation Fund:

3 For Secondary Transitional Experience Program60,000

4 Section 235. The following named sums, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated from the
7 General Revenue Fund to meet the ordinary and contingent
8 expenditures of the Department of Human Services:

9 ANDREW McFARLAND MENTAL HEALTH CENTER

10 For Personal Services13,038,600

11 For Employee Retirement Contributions

12 Paid by Employer0

13 For Retirement Contributions1,495,500

14 For State Contributions to Social Security997,500

15 For Contractual Services1,915,400

16 For Travel9,500

17 For Commodities346,400

18 For Printing6,500

19 For Equipment63,600

20 For Telecommunications Services79,700

21 For Operation of Auto Equipment30,600

22 For Expenses Related to Living Skills Program11,400

23 For Costs Associated with Behavioral Health

24 Services - McFarland Network151,200

25 Total \$18,145,900

26 Section 250. The following named sums, or so much
27 thereof as may be necessary, respectively, for the objects
28 and purposes hereinafter named, are appropriated from the
29 General Revenue Fund to meet the ordinary and contingent
30 expenses of the Department of Human Services:

31 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

32 For Personal Services53,216,000

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Retirement Contributions	5,991,100
4	For State Contributions to Social Security	4,071,100
5	For Contractual Services	5,302,100
6	For Travel	6,800
7	For Commodities	3,000,200
8	For Printing	32,100
9	For Equipment	173,100
10	For Telecommunications Services	109,500
11	For Operation of Auto Equipment	<u>165,700</u>
12	Total	\$72,067,700

13 Section 255. The following named sums, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Services for the purposes
16 hereinafter named:

17 HUMAN CAPITAL DEVELOPMENT

18	Payable from General Revenue Fund:	
19	For Personal Services	170,225,200
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Retirement Contributions	19,618,500
23	For State Contributions to Social Security	13,022,200
24	For Contractual Services	23,924,200
25	For Travel	787,600
26	For Commodities	10,200
27	For Equipment	1,028,500
28	For Telecommunications	<u>2,358,400</u>
29	Total	\$230,974,800

30 Payable from the Special Purposes Trust Fund:

31	For Operation of Federal Employment Programs	10,000,000
----	---	------------

32 Section 260. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 hereinafter named, are appropriated to the Department of
 3 Human Services for Human Capital Development and related
 4 distributive purposes, including such Federal funds as are
 5 made available by the Federal government for the following
 6 purposes:

7 HUMAN CAPITAL DEVELOPMENT

8 GRANTS-IN-AID

9 Payable from General Revenue Fund:

10 For Employability Development Services
 11 Including Operating and Administrative
 12 Costs and Related Distributive Purposes14,143,500
 13 For Emergency Food and Shelter Program,
 14 Including Operation and Administrative Costs8,899,900
 15 For Emergency Food Program,
 16 Including Operation and Administrative Costs253,600
 17 For Grants for Crisis Nurseries487,100
 18 For Food Stamp Employment and Training
 19 including Operating and Administrative
 20 Costs and Related Distributive Purposes10,642,200
 21 For Grants Associated with the Great Start
 22 Program, including Operation and
 23 Administration Costs1,891,400
 24 For Grants for Supportive Housing Services3,490,300
 25 For a grant to Children's Place for costs
 26 associated with specialized child care
 27 for families affected by HIV/AIDS752,700
 28 Total \$40,566,700

29 Payable from the Special Purposes Trust Fund:

30 For Federal/State Employment Programs and
 31 Related Services 5,000,000
 32 For Emergency Food Program
 33 Transportation and Distribution,
 34 including grants and operations5,000,000

1 For the development and implementation
 2 of the Federal Title XX Empowerment
 3 Zone and Enterprise Community initiatives18,925,300
 4 For Grants Associated with the Head Start
 5 State Collaboration, Including
 6 Operating and Administrative Costs500,000
 7 For Grants Associated with Child
 8 Care Services, Including Operation
 9 and administrative Costs130,611,100
 10 For Grants Associated with the Great
 11 START Program, Including Operation
 12 and Administrative Costs5,200,000
 13 For Grants Associated with Migrant
 14 Child Care Services, Including Operation
 15 and Administrative Costs3,142,600
 16 For Refugee Resettlement Purchase of Service,
 17 Including Operation and Administrative Costs10,494,800
 18 Total \$170,173,800
 19 Payable from Local Initiative Fund:
 20 For Purchase of Services under the
 21 Donated Funds Initiative Program, Including
 22 Operation and Administrative Costs 22,328,000
 23 Payable from Assistance to the Homeless Fund:
 24 For Costs Related to Providing Assistance
 25 to the Homeless Including Operating and
 26 Administrative Costs and Grants 300,000
 27 Payable from Employment and Training Fund:
 28 For grants associated with Employment
 29 and Training Programs, income assistance
 30 and other social services including
 31 operating and administrative costs105,955,100
 32 Payable from the Illinois Affordable Housing Trust Fund:
 33 For costs related to the Homelessness
 34 Prevention Act, Including Operation

1 and Administrative Costs11,000,000

2 Section 265. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 JUVENILE JUSTICE PROGRAMS

6 Payable from General Revenue Fund:

7 For Personal Services 229,000

8 For Employee Retirement Contributions

9 Paid by Employer0

10 For Retirement Contributions26,400

11 For State Contributions to Social Security17,500

12 For Contractual Services51,100

13 For Travel6,500

14 For Equipment100

15 For Telecommunications Services2,300

16 Total \$332,900

17 Payable from Juvenile Justice Trust Fund:

18 For Personal Services 198,700

19 For Employee Retirement Contributions

20 Paid by Employer0

21 For Retirement Contributions23,200

22 For State Contributions to Social Security15,200

23 For Group Insurance44,000

24 For Contractual Services59,500

25 For Travel26,500

26 For Commodities4,600

27 For Printing3,500

28 For Telecommunications Services11,900

29 For Detention Monitoring75,000

30 Total \$462,100

31 Section 270. The following named amounts, or so much
32 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services for the purposes
2 hereinafter named:

3 JUVENILE JUSTICE PROGRAMS

4 GRANTS-IN-AID

5 Payable from Juvenile Justice Trust Fund:

6 For Juvenile Justice Planning and Action

7 Grants for Local Units of Government

8 and Non-Profit Organizations including

9 Prior Fiscal Years Costs 12,600,000

10 For Grants to State Agencies, including

11 Prior Fiscal Years370,000

12 Total \$12,970,000

13 Section 275. The following named amounts, or so much
14 thereof as may be necessary, are appropriated to the
15 Department of Human Services for the objects and purposes
16 hereinafter named:

17 COMMUNITY HEALTH

18 Payable from the General Revenue Fund:

19 For Personal Services 3,241,200

20 For Employee Retirement Contributions

21 Paid by Employer0

22 For Retirement Contributions373,500

23 For State Contributions to Social Security247,900

24 For Contractual Services125,300

25 For Travel123,300

26 For Commodities19,200

27 For Equipment32,500

28 For Telecommunications Services42,000

29 For Expenses for the Development and

30 Implementation of Cornerstone774,800

31 Total \$4,979,400

32 Payable from the DHS Federal Projects Fund:

33 For Personal Services604,800

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Retirement Contributions	69,700
4	For State Contributions to Social Security	46,300
5	For Group Insurance	116,000
6	For Contractual Services	1,405,200
7	For Travel	155,500
8	For Commodities	36,000
9	For Printing	22,000
10	For Equipment	568,000
11	For Telecommunications Services	246,800
12	For Expenses Related to Public Health Programs	256,200
13	For Operational Expenses for Maternal	
14	and Child Health Special Projects of	
15	Regional and National Significance	<u>226,300</u>
16	Total	\$3,752,800
17	Payable from the USDA Women, Infants	
18	and Children Fund:	
19	For Personal Services	2,813,300
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Retirement Contributions	324,200
23	For State Contributions to Social Security	215,200
24	For Group Insurance	667,000
25	For Contractual Services	830,400
26	For Travel	239,000
27	For Commodities	54,200
28	For Printing	184,500
29	For Equipment	279,000
30	For Telecommunications Services	250,000
31	For Operation of Auto Equipment	17,600
32	For Operational Expenses of the Women,	
33	Infants and Children (WIC) Program,	
34	Including Investigations	4,600,000

1 For Operational Expenses of Banking Services
 2 for Food Instruments Verification and
 3 Vendor Payment under the Women, Infants
 4 and Children (WIC) Program1,000,000
 5 For Operational Expenses of the Federal
 6 Commodity Supplemental Food Program42,500
 7 For Operational Expenses Associated
 8 with Support of the USDA Women,
 9 Infants and Children Program150,000
 10 Total \$11,666,900

11 Payable from the Maternal and Child
 12 Health Services Block Grant Fund:
 13 For Operational Expenses of Maternal and
 14 Child Health Programs 4,223,300

15 Payable from the Preventive Health and Health
 16 Services Block Grant Fund:
 17 For Expenses of Preventive Health and
 18 Health Services Programs 55,000

19 Payable from the DHS State Projects Fund:
 20 For Operational Expenses for
 21 Public Health Programs 368,000

22 Section 280. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the
 24 Department of Human Services for the objects and purposes
 25 hereinafter named:

26 COMMUNITY HEALTH

27 GRANTS-IN-AID

28 Payable from the General Revenue Fund:
 29 For Grants to Provide Assistance to Sexual
 30 Assault Victims and for Sexual Assault
 31 Prevention Activities5,632,000
 32 For Grants for Programs to Reduce
 33 Infant Mortality and to Provide

1	Case Management and Outreach Services	44,265,200
2	For Grants for the Intensive Prenatal	
3	Performance Project	5,000,000
4	For Grants and Administrative Expenses	
5	Related to the Healthy Families Program	9,977,300
6	For Costs Associated with the	
7	Domestic Violence Shelters	
8	and Services Program	21,054,500
9	For Grants for After School Youth	
10	Support Programs	19,114,800
11	For Costs Associated with	
12	Teen Parent Services	7,100,500
13	For Grants to Family Planning Programs	
14	For Contraceptive Services	723,800
15	Payable from the Sexual Assault Services Fund:	
16	For Grants Related to the	
17	Sexual Assault Services Program	<u>100,000</u>
18	Total	\$112,868,100
19	Payable from the Special Purposes Trust Fund:	
20	For Costs Associated with Family	
21	Violence Prevention Services	4,977,500
22	Payable from the DHS Federal Projects Fund:	
23	For Grants for Public Health Programs	2,830,000
24	For Grants for Maternal and Child	
25	Health Special Projects of Regional	
26	and National Significance	1,300,000
27	For Grants for Family Planning	
28	Programs Pursuant to Title X of	
29	the Public Health Service Act	8,000,000
30	For Grants for the Federal Healthy	
31	Start Program	<u>4,000,000</u>
32	Total	\$21,107,500
33	Payable from the Special Purposes Trust Fund:	
34	For Community Grants	5,698,100

1 Payable from the Domestic Violence Abuser
2 Services Fund:
3 For Domestic Violence Abuser Services 100,000
4 Payable from the Federal National
5 Community Services Grant Fund:
6 For Payment for Community Activities,
7 Including Prior Years' Costs 12,969,900
8 Payable from the USDA Women, Infants and Children Fund:
9 For Grants to Public and Private Agencies for
10 Costs of Administering the USDA Women, Infants,
11 and Children (WIC) Nutrition Program 42,000,000
12 For Grants for the Federal
13 Commodity Supplemental Food Program 1,400,000
14 For Grants for Free Distribution of Food
15 Supplies under the USDA Women, Infants,
16 and Children (WIC) Nutrition Program 197,000,000
17 For Grants for Administering USDA Women,
18 Infants, and Children (WIC) Nutrition
19 Program Food Centers 24,000,000
20 For Grants for USDA Farmer's Market
21 Nutrition Program 1,500,000
22 Total \$265,900,000
23 Payable from the Maternal and Child Health
24 Services Block Grant Fund:
25 For Grants for Maternal and Child Health
26 Programs, Including Programs Appropriated
27 Elsewhere in this Section 8,465,200
28 For Grants to the Chicago Department of
29 Health for Maternal and Child Health Services 5,000,000
30 For Grants to the Board of Trustees of the
31 University of Illinois, Division of
32 Specialized Care for Children 7,800,000
33 For Grants for an Abstinence Education Program
34 including operating and administrative costs 2,500,000

1	Total	\$23,765,200
2	Payable from the Preventive Health and Health	
3	Services Block Grant Fund:	
4	For Grants to Provide Assistance to Sexual	
5	Assault Victims and for Sexual Assault	
6	Prevention Activities	500,000
7	For Grants for Rape Prevention Education Programs,	
8	including operating and administrative costs	<u>1,000,000</u>
9	Total	\$1,500,000
10	Payable from the DHS State Projects Fund:	
11	For Grants to Establish Health Care	
12	Systems for DCFS Wards	2,361,400
13	Payable from Domestic Violence Shelter	
14	and Service Fund:	
15	For Domestic Violence Shelters and	
16	Services Program	952,200
17	Payable from Tobacco Settlement Recovery Fund:	
18	For all costs associated with Children's	
19	Health Programs, including grants,	
20	contracts, equipment, vehicles and	
21	administrative expenses	2,500,000
22	Payable from Tobacco Settlement Recovery Fund:	
23	For a Grant to the Coalition for Technical	
24	Assistance and Training	250,000
25	Payable from the General Revenue Fund:	
26	For a grant for the Cicero	
27	Memory Bridge Initiative	750,000
28	Payable from the Diabetes Research Checkoff Fund:	
29	For diabetes research	100,000

30 Section 285. The following named amounts, or so much
31 thereof as may be necessary, respectively, are appropriated
32 to the Department of Human Services:

33 COMMUNITY YOUTH SERVICES

1 Payable from General Revenue Fund:

2 For Personal Services 158,100

3 For Employee Retirement Contributions

4 Paid by Employer0

5 For Retirement Contributions18,300

6 For State Contributions to Social Security12,100

7 Total \$188,500

8 Section 290. The following named amounts, or so much

9 thereof as may be necessary, respectively, are appropriated

10 to the Department of Human Services:

11 COMMUNITY YOUTH SERVICES

12 GRANTS-IN-AID

13 Payable from General Revenue Fund:

14 For Community Services 6,993,600

15 For Youth Services Grants Associated with

16 Juvenile Justice Reform3,771,500

17 For Comprehensive Community-Based

18 Service to Youth13,017,200

19 For Unified Delinquency Intervention

20 Services3,080,800

21 For Homeless Youth Services4,747,700

22 For Early Intervention61,041,100

23 For Redeploy Illinois2,295,000

24 For Parents Too Soon Program7,562,000

25 For Delinquency Prevention1,579,300

26 Total \$104,088,200

27 Payable from the Special Purposes Trust Fund:

28 For Parents Too Soon Program,

29 including grants and operations 3,665,200

30 Payable from the Early Intervention

31 Services Revolving Fund:

32 For Grants Associated with the Early

33 Intervention Services Program,

1 including operating and administrative
 2 costs in prior years134,914,300
 3 Total \$134,914,300

4 Section 300. The following named sums, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated from the
 7 General Revenue Fund to meet the ordinary and contingent
 8 expenditures of the Department of Human Services:

9 WILLIAM W. FOX DEVELOPMENTAL CENTER

10 For Personal Services 12,419,300
 11 For Employee Retirement Contributions
 12 Paid by Employer0
 13 For Retirement Contributions1,402,300
 14 For State Contributions to Social Security950,100
 15 For Contractual Services1,192,300
 16 For Travel4,900
 17 For Commodities803,600
 18 For Printing8,400
 19 For Equipment33,100
 20 For Telecommunications Services19,500
 21 For Operation of Auto Equipment28,200
 22 For Expenses Related to Living Skills Program1,000
 23 Total \$16,912,700

24 Section 305. The following named sums, or so much
 25 thereof as may be necessary, respectively, for the objects
 26 and purposes hereinafter named, are appropriated from the
 27 General Revenue Fund to meet the ordinary and contingent
 28 expenses of the Department of Human Services:

29 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

30 For Personal Services29,142,700
 31 For Employee Retirement Contributions
 32 Paid by Employer0

1	For Retirement Contributions	3,344,500
2	For State Contributions to Social Security	2,229,400
3	For Contractual Services	2,679,400
4	For Travel	3,500
5	For Commodities	594,700
6	For Printing	9,000
7	For Equipment	96,900
8	For Telecommunications Services	113,600
9	For Operation of Auto Equipment	51,500
10	For Expenses Related to Living Skills Program	<u>24,700</u>
11	Total	\$38,289,900

12 Section 310. The following named sums, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated from the
15 General Revenue Fund to meet the ordinary and contingent
16 expenses of the Department of Human Services:

17 WILLIAM A. HOWE DEVELOPMENTAL CENTER

18	For Personal Services	39,880,200
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Retirement Contributions	4,568,000
22	For State Contributions to Social Security	3,050,800
23	For Contractual Services	5,892,600
24	For Travel	14,100
25	For Commodities	946,800
26	For Printing	18,200
27	For Equipment	81,300
28	For Telecommunications Services	130,200
29	For Operation of Auto Equipment	247,400
30	For Expenses Related to Living Skills Program	<u>11,100</u>
31	Total	\$54,840,700

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 DIRECTOR'S OFFICE

6 Payable from the General Revenue Fund:

7	For Personal Services	1,673,500
8	For State Contributions to State	
9	Employees' Retirement System	192,900
10	For State Contributions to Social Security	125,500
11	For Contractual Services	108,400
12	For Travel	62,600
13	For Commodities	4,500
14	For Printing	1,500
15	For Equipment	400
16	For Telecommunications Services	47,100
17	For Operation of Auto Equipment	<u>700</u>
18	Total	\$2,217,100

19 Payable from the Public Health Services Fund:

20	For Expenses Associated with	
21	Support of Federally Funded Public	
22	Health Programs	300,000
23	For Operational Expenses to Support	
24	Refugee Health Care	<u>514,000</u>
25	Total, Public Health Services Fund	\$814,000

26 Payable from the Public Health Special

27 State Projects Fund:

28	For Expenses of Public Health Programs	750,000
----	--	---------

29 Section 10. The sum of \$4,200,000, or so much thereof as
 30 may be necessary, is appropriated from the General Revenue
 31 Fund to the Department of Public Health for expenses targeted
 32 to decrease health disparities in communities of color for

1 Breast and Cervical Cancer.

2 Section 15. The following named amount, or so much
3 thereof as may be necessary, is appropriated to the
4 Department of Public Health from the Public Health Services
5 Fund for the objects and purposes hereinafter named:

6 DIRECTOR'S OFFICE

7 For Grants for the Development of
8 Refugee Health Care1,186,000

9 Section 20. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Public Health for the objects and purposes
12 hereinafter named:

13 OFFICE OF FINANCE AND ADMINISTRATION

14 Payable from the General Revenue Fund:
15 For Personal Services5,347,200
16 For State Contributions to State
17 Employees' Retirement System616,300
18 For State Contributions to Social Security401,100
19 For Contractual Services4,421,700
20 For Travel60,100
21 For Commodities93,800
22 For Printing167,400
23 For Equipment5,200
24 For Telecommunications Services289,700
25 For Operation of Auto Equipment32,900
26 For Expenses of the Public Health
27 Information Network67,800
28 For Expenses of the Adoption Registry
29 and Medical Information Exchange141,200
30 For Operational Expenses of Maintaining
31 the Vital Records System199,500
32 For Operational Expenses of the Regional

1	Data Base System	<u>29,200</u>
2	Total	\$11,873,100
3	Payable from the Public Health Services Fund:	
4	For Personal Services	194,500
5	For State Contributions to State	
6	Employees' Retirement System	22,400
7	For State Contributions to Social Security	14,900
8	For Group Insurance	41,000
9	For Contractual Services	285,000
10	For Travel	20,000
11	For Commodities	6,000
12	For Printing	1,000
13	For Equipment	300,000
14	For Telecommunications Services	400,000
15	For Operational Expenses of Maintaining	
16	the Vital Records System	<u>400,000</u>
17	Total	\$1,684,800
18	Payable from the Lead Poisoning	
19	Screening, Prevention and	
20	Abatement Fund:	
21	For Operational Expenses for	
22	Maintaining Billings and Receivables	
23	for Lead Testing	110,000
24	Payable from Death Certificate	
25	Surcharge Fund:	
26	For Expenses of Statewide Database	
27	of Death Certificates and Distributions	
28	of Funds to Governmental Units,	
29	Pursuant to Public Act 91-0382	3,082,000
30	Payable from the Metabolic Screening	
31	and Treatment Fund:	
32	For Operational Expenses for Maintaining	
33	Laboratory Billings and Receivables	80,000

1 Section 25. The following named amount, or so much
 2 thereof as may be necessary, is appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF FINANCE AND ADMINISTRATION

6 Payable from the General Revenue Fund:

7 For Grants for Development of Local Health
 8 Departments and the Public Health
 9 Workforce, including Operational Expenses127,700

10 Section 30. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 OFFICE OF FINANCE AND ADMINISTRATION

15 For Other Refunds, Payable from the General
 16 Revenue Fund38,400
 17 For Refunds, Payable from the Public Health
 18 Services Fund75,000
 19 For Refunds, Payable from the Maternal and
 20 Child Health Services Block Grant Fund5,000
 21 For Refunds, Payable from the Preventive
 22 Health and Health Services Block Grant
 23 Fund5,000
 24 Total \$123,400

25 Section 35. The following named amounts, or so much
 26 thereof as may be necessary, are appropriated to the
 27 Department of Public Health for the objects and purposes
 28 hereinafter named:

29 DIVISION OF INFORMATION TECHNOLOGY

30 Payable from the General Revenue Fund:

31 For Personal Services836,400
 32 For State Contributions to State

1	Employees' Retirement System	96,300
2	For State Contributions to Social Security	62,700
3	For Contractual Services	1,525,800
4	For Travel	5,300
5	For Commodities	4,800
6	For Printing	16,000
7	For Electronic Data Processing	533,500
8	For Telecommunications Services	45,700
9	For Operational Expenses for Health	
10	Information Systems Targeted for	
11	Health Screening Programs	130,100
12	For Expenses for Public Health	
13	Prevention Systems	832,100
14	For Expenses Associated with the Childhood	
15	Immunization Program	<u>224,000</u>
16	Total	\$4,312,700
17	Payable from the Public Health Services Fund:	
18	For Expenses Associated	
19	with Support of Federally	
20	Funded Public Health Programs	1,250,000
21	Payable from the Public Health Special	
22	State Projects Fund:	
23	For Expenses of EPSDT and other	
24	Public Health programs	150,000

25 Section 40. The following named amounts, or so much
 26 thereof as may be necessary, are appropriated to the
 27 Department of Public Health for the objects and purposes
 28 hereinafter named:

29 OFFICE OF HEALTH PROMOTION

30	Payable from the General Revenue Fund:	
31	For Personal Services	966,200
32	For State Contributions to State	
33	Employees' Retirement System	111,400

1	For State Contributions to Social Security	72,500
2	For Contractual Services	28,600
3	For Travel	52,900
4	For Commodities	2,200
5	For Printing	2,500
6	For Equipment	100
7	For Telecommunications Services	27,500
8	For Operation of Auto Equipment	400
9	For Operational Expenses of Legacy Public	
10	Health Programs	335,700
11	For Deposit into the Lead Poisoning,	
12	Screening, Prevention, and	
13	Abatement Fund	1,672,000
14	For Expenses of the Prostate Cancer	
15	Awareness and Screening Program	297,000
16	For Expenses related to services	
17	for Prostate Cancer Public	
18	Awareness Initiative	1,200,000
19	For Expenses Associated with Sudden	
20	Infant Death Syndrome (SIDS) Program	250,000
21	For Expenses Associated with Programs	
22	Aimed at Improving Health and Wellness	200,000
23	For grants to Children's Memorial	
24	Hospital for the Illinois Violent Death	
25	Reporting System to analyze data,	
26	identify risk factors and develop	
27	prevention efforts	<u>150,000</u>
28	Total	\$5,369,000
29	Payable from the General Revenue Fund:	
30	For grants for the extension and provision	
31	of perinatal services for premature	
32	and high-risk infants and their mothers	1,136,900
33	Payable from the Public Health Services Fund:	
34	For Personal Services	1,205,000

1	For State Contributions to State	
2	Employees' Retirement System	138,900
3	For State Contributions to Social Security	92,200
4	For Group Insurance	381,000
5	For Contractual Services	650,000
6	For Travel	160,000
7	For Commodities	13,000
8	For Printing	44,000
9	For Equipment	50,000
10	For Telecommunications Services	<u>65,000</u>
11	Total	\$3,936,000
12	Payable from the Epilepsy Treatment and	
13	Education Grants-in-Aid Fund:	
14	For Grants for Epilepsy Treatment and	
15	Education Programs	100,000
16	Payable from the Blindness Prevention Fund:	
17	For Grants to charitable or educational	
18	entities for the prevention of blindness	
19	and the providing of eye care	100,000
20	Payable from the Illinois Brain Tumor Research Fund:	
21	For Grants to public and private entities	
22	For the purpose of research dedicated to	
23	the elimination of brain tumors	100,000
24	Payable from the Sarcoidosis Research Fund:	
25	For Grants for sarcoidosis research	100,000
26	Payable from the Vince Demuzio Memorial	
27	Colon Cancer Fund:	
28	For Expenses to establish and maintain a	
29	public awareness campaign to target areas	
30	in Illinois with high colon cancer	
31	mortality rates	100,000
32	Payable from the Lead Poisoning Screening,	
33	Prevention and Abatement Fund:	
34	For Expenses, Including Refunds,	

1 of the Lead Poisoning Screening
2 and Prevention Program683,100
3 Payable from the Maternal and Child
4 Health Services Block Grant Fund:
5 For Operational Expenses of Maternal and
6 Child Health Programs440,000
7 Payable from the Preventive Health
8 and Health Services Block Grant Fund:
9 For Expenses of Preventive Health and
10 Health Services Programs1,226,800
11 Payable from the Maternal and Child Health
12 Block Grant Fund:
13 For Grants for the Extension and Provision
14 of Perinatal Services for Premature and
15 High-risk Infants and their Mothers2,401,800
16 Payable from the Public Health Special
17 State Projects Fund:
18 For Expenses for Public Health Programs750,000
19 Payable from the Metabolic Screening
20 and Treatment Fund:
21 For Operational Expenses for Metabolic
22 Screening Follow-up Services1,520,900
23 Payable from the Hearing Instrument
24 Dispenser Examining and Disciplinary Fund:
25 For Expenses Pursuant to the Hearing
26 Aid Consumer Protection Act104,500
27 Payable from Lou Gehrig's Disease Research Fund:
28 For grants to the Les Turner ALS foundation
29 for Research on Amyotrophic Lateral
30 Sclerosis (ALS)100,000
31 Payable from the Spinal Cord Injury Paralysis
32 Cure Research Trust Fund:
33 For grants for spinal cord injury research100,000

1 Section 45. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF HEALTH PROMOTION

6 Payable from the General Revenue Fund:

7 For Grants for Vision and Hearing

8 Screening Programs 662,700

9 For Grants Associated with Donated

10 Dental Services72,000

11 For a Grant to the Amyotrophic Lateral

12 Sclerosis (ALS) Association for

13 Research into discovering the cause and

14 Cure for Amyotrophic Lateral Sclerosis1,000,000

15 For a grant to the Suburban Primary

16 Health Care Council for health care

17 services for low income, uninsured

18 persons3,000,000

19 For a grant to the Farm Resource Center465,600

20 For grants to support Alzheimer's

21 treatment and support efforts1,000,000

22 For grants to the University of Chicago

23 Transplant Section for Juvenile

24 Diabetes research2,455,000

25 For a grant to the Illinois College

26 of Optometry, Vision of Hope-Eye

27 Institute50,000

28 Total \$8,705,300

29 Payable from the Alzheimer's Disease

30 Research Fund:

31 For Grants Pursuant to the

32 Alzheimer's Disease Research Act 200,000

33 Payable from the Public Health Services Fund:

34 For Grants for Public Health Programs,

1	Including Operational Expenses	10,400,000
2	Payable from the Lead Poisoning Screening,	
3	Prevention and Abatement Fund:	
4	For Grants for the Lead Poisoning Screening	
5	and Prevention Program	1,500,000
6	Payable from the Maternal and Child Health	
7	Services Block Grant Fund:	
8	For Grants for Maternal and Child Health	
9	Programs	495,000
10	Payable from the Preventive Health and Health	
11	Services Block Grant Fund:	
12	For Grants for Prevention Programs	
13	including operational expenses	1,000,000
14	Payable from the Metabolic Screening and	
15	Treatment Fund:	
16	For Grants for Metabolic Screening	
17	Follow-up Services	2,200,000
18	For Grants for Free Distribution of Medical	
19	Preparations and Food Supplies	<u>1,250,000</u>
20	Total	\$3,450,000
21	Payable from the Tobacco Settlement Recovery Fund:	
22	For Certified Local Health Department	
23	Grants for Anti-Smoking Programs	5,000,000
24	For Grants and Administrative Expenses	
25	for the Tobacco Use Prevention	
26	Program, BASUAH Program, and Asthma	
27	Prevention	<u>5,000,000</u>
28	Total	\$10,000,000
29	Payable from the Prostate Cancer Research Fund:	
30	For Grants to Public and Private Entities	
31	In Illinois for Prostate Cancer Research	200,000

32 Section 50. In addition to any amounts previously
33 appropriated, the sum of \$1,000,000, or so much thereof as

1 may be necessary, is appropriated from the Tobacco Settlement
 2 Recovery Fund to the American Lung Association for operations
 3 of the Quitline.

4 Section 55. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 OFFICE OF HEALTH CARE REGULATION

9 Payable from the General Revenue Fund:

10	For Personal Services	13,157,500
11	For State Contributions to State Employees'	
12	Retirement System	1,516,500
13	For State Contributions to Social Security	986,900
14	For Contractual Services	212,600
15	For Travel	790,300
16	For Commodities	18,500
17	For Printing	6,200
18	For Equipment	300
19	For Telecommunications Services	125,200
20	For Operation of Auto Equipment	1,600
21	For Expenses of the Assisted Living	
22	and Shared Housing Program	<u>216,800</u>
23	Total	\$17,032,400

24 Payable from the Public Health Services Fund:

25	For Personal Services	6,825,000
26	For State Contributions to State Employees'	
27	Retirement System	786,600
28	For State Contributions to Social Security	522,100
29	For Group Insurance	1,400,000
30	For Contractual Services	800,000
31	For Travel	1,100,000
32	For Commodities	8,200
33	For Equipment	450,000

1	For Telecommunications	50,000
2	For Expenses of Monitoring in Long Term	
3	Care Facilities	<u>1,750,000</u>
4	Total	\$13,691,900
5	Payable from Assisted Living and Shared	
6	Housing Regulatory Fund:	
7	For operational expenses of the	
8	Assisted Living and Shared	
9	Housing Program, pursuant to	
10	Public Act 91-0656	225,000
11	Payable from the Long Term Care	
12	Monitor/Receiver Fund:	
13	For Expenses, Including Refunds,	
14	Related to Appointment of Long Term Care	
15	Monitors and Receivers	800,000
16	Payable from the Regulatory Evaluation	
17	and Basic Enforcement Fund:	
18	For Expenses of the Alternative Health	
19	Care Delivery Systems Program	75,000
20	Payable from the Health Facility Plan	
21	Review Fund:	
22	For Expenses of Health Facility	
23	Plan Review Program and Hospital	
24	Network System, including refunds	2,000,000
25	Payable from the Hospice Fund:	
26	For Grants for hospice services as	
27	defined in the Hospice Program	
28	Licensing Act	25,000
29	Payable from Innovations in Long Term Care Quality	
30	Demonstration Grants Fund:	
31	For demonstration grants for nursing homes	1,000,000
32	Payable from the End Stage Renal Disease	
33	Facility Licensing Fund:	
34	For expenses of the End Stage Renal Disease	

1 Facility Licensing Program385,000

2 Section 60. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF HEALTH PROTECTION

7 Payable from the General Revenue Fund:

- 8 For Personal Services6,575,100
- 9 For State Contributions to State Employees'
- 10 Retirement System757,800
- 11 For State Contributions to Social Security493,200
- 12 For Contractual Services106,600
- 13 For Travel204,000
- 14 For Commodities15,900
- 15 For Printing9,200
- 16 For Equipment100
- 17 For Telecommunications Services80,600
- 18 For Operation of Auto Equipment6,900
- 19 For Expenses Incurred for the Rapid
- 20 Investigation and Control of
- 21 Disease or Injury526,200
- 22 For Expenses of Environmental Health
- 23 Surveillance and Prevention
- 24 Activities, Including Mercury
- 25 Hazards and West Nile Virus451,300
- 26 For Expenses for Expanded Lab Capacity
- 27 and Enhanced Statewide Communication
- 28 Capabilities Associated with
- 29 Homeland Security496,200
- 30 For expenses associated with implementing
- 31 an integrated pest management program178,000
- 32 For Expenses associated with Pandemic
- 33 Flu Preparedness1,183,000

1	Total	\$11,084,100
2	Payable from the Public Health Services Fund:	
3	For Personal Services	3,747,000
4	For State Contributions to State	
5	Employees' Retirement System	431,800
6	For State Contributions to Social Security	286,600
7	For Group Insurance	900,000
8	For Contractual Services	3,152,800
9	For Travel	332,800
10	For Commodities	330,000
11	For Printing	70,800
12	For Equipment	875,000
13	For Telecommunications Services	286,800
14	For Operation of Auto Equipment	10,000
15	For Expenses of Implementing Federal	
16	Awards, Including Services Performed	
17	by Local Health Providers	4,925,700
18	For Expenses Related to the Summer Food	
19	Inspection Program	<u>45,000</u>
20	Total	\$15,394,300
21	Payable from the Food and Drug	
22	Safety Fund:	
23	For Expenses of Administering	
24	the Food and Drug Safety	
25	Program, including Refunds	1,400,000
26	Payable from the Safe Bottled Water Fund:	
27	For Expenses for the Safe Bottled	
28	Water Program	75,000
29	Payable from the Illinois School Asbestos	
30	Abatement Fund:	
31	For Expenses, Including Refunds, of	
32	Administering and Executing	
33	the Asbestos Abatement Act and	
34	the Federal Asbestos Hazard Emergency	

1 Response Act of 1986 (AHERA) 952,500

2 Payable from the Public Health Water

3 Permit Fund:

4 For Expenses, Including Refunds,

5 of Administering the Groundwater

6 Protection Act 200,000

7 Payable from the Used Tire Management

8 Fund:

9 For Expenses of Vector Control Programs,

10 including Mosquito Abatement 500,000

11 Payable from the Lead Poisoning Screening,

12 Prevention and Abatement Fund:

13 For Expenses of the Lead Poisoning

14 Screening, and Prevention Program,

15 Including Refunds 1,600,000

16 Payable from the Tanning Facility

17 Permit Fund:

18 For Expenses to Administer the

19 Tanning Facility Permit Act,

20 Including Refunds 500,000

21 Payable from the Plumbing Licensure

22 and Program Fund:

23 For Expenses to Administer and Enforce

24 the Illinois Plumbing License Law,

25 including Refunds1,331,400

26 Payable from the Pesticide Control Fund:

27 For Public Education, Research,

28 and Enforcement of the Structural

29 Pest Control Act 200,000

30 Payable from the Facility Licensing Fund:

31 For Expenses, including Refunds, of

32 Environmental Health Programs 659,900

33 Payable from the Public Health Special

34 State Projects Fund:

1 For Expenses of Conducting EPSDT
 2 and other Health Protection Programs1,200,000
 3 Payable from the Emergency Public
 4 Health Fund:
 5 For expenses of mosquito abatement in an
 6 effort to curb the spread of West
 7 Nile Virus3,413,600

8 Section 65. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 OFFICE OF HEALTH PROTECTION

13 Payable from the General Revenue Fund:
 14 For Grants for Immunizations and
 15 Outreach Activities4,763,100
 16 For Grants for Sexually Transmitted Disease
 17 Medical Services to Individuals10,600
 18 For Local Health Protection Grants
 19 to Certified Local Health Departments
 20 for Health Protection Programs including,
 21 But Not Limited To, Infectious
 22 Diseases, Food Sanitation,
 23 Potable Water and Private Sewage17,033,500
 24 For grants to support sickle cell disease
 25 research, education and outreach as follows:
 26 For a grant to the Comprehensive Sickle-Cell
 27 Clinic at the University of Illinois
 28 Medical Center at Chicago600,000
 29 For a grant to the Have a Heart for
 30 Sickle Cell Anemia Foundation400,000
 31 Total \$22,807,200

32 Payable from the Tobacco Settlement
 33 Recovery Fund:

1 For a Grant for the University of Illinois
 2 for Sickle Cell Research1,900,000
 3 Payable from the Pet Population Control Fund:
 4 For expenses associated with the
 5 Illinois Public Health and Safety
 6 Animal Population Control Act100,000

7 Section 70. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Public Health for expenses of programs related
 10 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 11 Immunodeficiency Virus (HIV):

12 OFFICE OF HEALTH PROTECTION: AIDS/HIV

13 Payable from the General Revenue Fund:
 14 For Personal Services353,800
 15 For State Contributions to State
 16 Employees' Retirement System40,800
 17 For State Contributions to Social Security26,600
 18 For Contractual Services25,200
 19 For Travel12,400
 20 For Expenses of an AIDS Hotline199,100
 21 For Expenses of Minority AIDS/HIV
 22 Prevention and Outreach3,150,000
 23 For Expenses of AIDS/HIV Education,
 24 Drugs, Services, Counseling, Testing,
 25 Referral and Partner Notification
 26 (CTRPN), and Patient and Worker
 27 Notification pursuant to Public
 28 Act 87-76318,157,100
 29 For expenses associated with HIV in
 30 Correctional facilities2,000,000
 31 Total \$23,965,000

32 Payable from the African-American
 33 HIV/AIDS Response Fund:

1 For grants and other expenses for
 2 the prevention and treatment of
 3 HIV/AIDS and the creation of an HIV/AIDS
 4 service delivery system to reduce the
 5 disparity of HIV infection and AIDS cases
 6 between African-Americans and other
 7 population groups3,000,000

8 Payable from the Public Health Services Fund:

9 For Expenses of Programs for Prevention
 10 of AIDS/HIV 4,651,600

11 For Expenses for Surveillance Programs and
 12 Seroprevalence Studies of AIDS/HIV1,500,000

13 For Expenses Associated with the
 14 Ryan White Comprehensive AIDS
 15 Resource Emergency Act of
 16 1990 (CARE) and other AIDS/HIV services44,100,000

17 Total \$50,251,600

18 Section 75. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Public Health for the objects and purposes
 21 hereinafter named:

22 SPRINGFIELD LABORATORY

23 Payable from the General Revenue Fund:

24 For Personal Services 1,225,700

25 For State Contributions to State Employees'
 26 Retirement System141,300

27 For State Contributions to Social
 28 Security92,000

29 Total \$1,459,000

30 CARBONDALE LABORATORY

31 Payable from the General Revenue Fund:

32 For Personal Services302,700

33 For State Contributions to State

1	Employees' Retirement System	35,000
2	For State Contributions to Social Security	<u>22,800</u>
3	Total	\$360,500

4 CHICAGO LABORATORY

5	Payable from the General Revenue Fund:	
6	For Personal Services	1,697,100
7	For State Contributions to State Employees'	
8	Retirement System	195,600
9	For State Contributions to Social Security	<u>127,400</u>
10	Total	\$2,020,100

11 PUBLIC HEALTH LABORATORIES

12	Payable from the General Revenue Fund:	
13	For Contractual Services	968,700
14	For Travel	23,000
15	For Commodities	312,200
16	For Printing	17,600
17	For Equipment	3,300
18	For Telecommunications Services	58,000
19	For Operation of Auto Equipment	1,700
20	For Expenses of Increasing and	
21	Maintaining Laboratory Capacity for	
22	the Rapid Response to Outbreaks or	
23	Incidence of Infectious Diseases	
24	or Injury	112,300
25	For Operational Expenses to Provide	
26	Clinical and Environmental Public	
27	Health Laboratory Services	<u>3,749,400</u>
28	Total, General Revenue Fund	\$5,246,200

29	Payable from the Public Health Services Fund:	
30	For Personal Services	225,000
31	For State Contributions to State	
32	Employees' Retirement System	26,000
33	For State Contributions to Social Security	17,500
34	For Group Insurance	65,000

1	For Contractual Services	185,000
2	For Travel	20,000
3	For Commodities	324,900
4	For Printing	10,000
5	For Equipment	115,000
6	For Telecommunications Services	<u>7,000</u>
7	Total, Public Health Services Fund	\$995,400
8	Payable from the Public Health Laboratory	
9	Services Revolving Fund:	
10	For Expenses, Including	
11	Refunds, to Administer Public	
12	Health Laboratory Programs and	
13	Services	2,000,000
14	Payable from the Lead Poisoning	
15	Screening, Prevention and Abatement Fund:	
16	For Expenses, Including	
17	Refunds, of Lead Poisoning Screening,	
18	Prevention and Abatement Program	1,347,100
19	Payable from the Metabolic Screening	
20	and Treatment Fund:	
21	For Expenses, Including	
22	Refunds, of Testing and Screening	
23	for Metabolic Diseases	3,974,300

24 Section 80. The following named amounts, or as much
 25 thereof as may be necessary, are appropriated to the
 26 Department of Public Health for the objects and purposes
 27 hereinafter named:

28 OFFICE OF WOMEN'S HEALTH

29	Payable from the General Revenue Fund:	
30	For Personal Services	344,800
31	For State Contributions to State	
32	Employees' Retirement System	39,700
33	For State Contributions to	

1	Social Security	25,900
2	For Contractual Services	48,600
3	For Travel	23,500
4	For Commodities	3,300
5	For Printing	14,700
6	For Equipment	700
7	For Telecommunications Services	11,400
8	For Operational Expenses of State-	
9	wide Women's Healthline	86,400
10	For Operational Expenses for Educational	
11	Programs to Reduce Breast Cancer	25,100
12	For Deposit into the Penny Severns	
13	Breast and Cervical Cancer Research	
14	Fund	200,000
15	For Expenses for Breast and Cervical	
16	Cancer Screenings and other	
17	Related Activities	4,250,000
18	For Expenses of the Women's Health	
19	Promotion Programs	<u>902,700</u>
20	Total	\$5,976,800
21	Payable from the Public Health Services Fund:	
22	For Personal Services	521,200
23	For State Contributions to State	
24	Employees' Retirement System	60,100
25	For State Contributions to	
26	Social Security	40,000
27	For Group Insurance	119,400
28	For Contractual Services	500,000
29	For Travel	50,000
30	For Commodities	53,200
31	For Printing	34,500
32	For Equipment	50,000
33	For Telecommunications Services	10,000
34	For Expenses of Federally Funded Women's	

1 Health Program2,600,000
 2 Total \$4,038,400
 3 Payable from the Public Health Special
 4 State Projects Fund:
 5 For Expenses of Women's Health Programs 200,000

6 Section 85. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Public Health for the objects and purposes
 9 hereinafter named:

10 OFFICE OF WOMEN'S HEALTH

11 Payable from the General Revenue Fund:
 12 For Grants Pursuant to the Promotion
 13 of Women's Health 1,127,900
 14 For Grants Associated with Ovarian
 15 Cancer Research100,000
 16 Total \$1,227,900

17 Payable from the Public Health Services Fund:
 18 For Grants for Breast and Cervical
 19 Cancer Screenings in Fiscal Year 2007
 20 and all prior fiscal years6,000,000

21 Payable from the Penny Severns Breast and Cervical
 22 Cancer Research Fund:
 23 For Grants for Breast and Cervical
 24 Cancer Research 600,000

25 Payable from the Ticket for the Cure Fund:
 26 For Grants and related expenses to
 27 public or private entities in Illinois
 28 for the purpose of funding research
 29 concerning breast cancer and for
 30 funding services for breast cancer victims3,900,000

31 Section 90. The following named amount, or so much
 32 thereof as may be necessary, is appropriated to the

1 Department of Public Health for the objects and purposes
2 hereinafter named:

3 DIVISION OF PUBLIC HEALTH PREPAREDNESS

4 Payable from the General Revenue Fund:

5 For Personal Services1,056,100

6 For State Contributions to State

7 Employees' Retirement System121,800

8 For State Contributions to Social

9 Security79,200

10 For expenses associated with the

11 Save a Life Program and other

12 health related programs788,000

13 For operational expenses of three

14 First Aid stations88,400

15 For grants to Metro Chicago Hospital

16 Council for the support of the Illinois

17 Poison Control Center1,901,500

18 Total \$4,035,000

19 Payable from the Public Health Services Fund:

20 For Expenses of Federally Funded

21 Bioterrorism Preparedness

22 Activities and other Public Health

23 Emergency Preparedness55,000,000

24 Payable from the Trauma Center Fund:

25 For Expenses of Administering the

26 Distribution of Payments to

27 Trauma Centers 6,000,000

28 Payable from the EMS Assistance Fund:

29 For Expenses of Administering the

30 Distribution of Payments from the

31 EMS Assistance Fund, Including Refunds 300,000

32 Payable from the Federal Civil Preparedness

33 Administrative Fund:

34 For Costs Associated with Illinois

1 Terrorism Task Force Approved
 2 Purchases for Homeland Security2,100,000

3 Section 95. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Public Health for the objects and purposes
 6 hereinafter named:

7 OFFICE OF POLICY, PLANNING AND STATISTICS

8 Payable from the General Revenue Fund:

9 For Personal Services1,752,400
 10 For State Contributions to State
 11 Employees' Retirement System202,000
 12 For State Contributions to Social
 13 Security131,500
 14 For Contractual Services25,400
 15 For Travel32,600
 16 For Commodities2,600
 17 For Printing300
 18 For Equipment4,800
 19 For Telecommunications Services29,600
 20 For Expenses to establish program
 21 to provide scholarships to Allied
 22 Health Professionals91,100
 23 For operating expenses of the Center
 24 for Rural Health441,700
 25 For grants to public and private agencies
 26 for Residency Programs pursuant to the
 27 Family Practice Residency Act776,000
 28 For matching grants to Community Based
 29 Organizations for Comprehensive
 30 Primary Care392,600
 31 For grants to assist Community and
 32 Migrant Health Centers to expand service
 33 capacity and develop additional sites392,600

1 For hospital grants to diversify
2 services and convert to facilities
3 that are less dependent on Acute
4 Care Bed capacity392,600

5 For expenses of the Adverse Pregnancy
6 Outcomes Reporting Systems (APORS)
7 Program348,600

8 For expenses of State Cancer Registry,
9 Including matching funds for National
10 Cancer Institute grants163,200

11 For grants for the Community Health Center
12 Expansion Program2,991,000

13 For expenses related to Public Act
14 94-0242 and the establishment of an
15 adverse health care event reporting
16 system952,350

17 For grants to units of local government,
18 not-for-profit organizations, community
19 organizations and educational facilities
20 for all costs associated with operations
21 expenses, infrastructure improvements,
22 and for all costs associated with educational
23 and training programs, programs to improve
24 health access and disease prevention, and
25 provision of health care and dental
26 services1,500,000

27 For grants to units of local government,
28 not-for-profit organizations, community
29 organizations and educational facilities
30 for all costs associated with operations
31 expenses, infrastructure improvements,
32 and for all costs associated with educational
33 and training programs, programs to improve
34 health access, and provision of health care

1 and dental services1,500,000

2

3 For deposit into the Heartsaver AED Fund100,000

4 Total \$12,222,950

5 Payable from Rural/Downstate Health Access Fund:

6 For expenses associated with the Rural/

7 Downstate Health Access Program100,000

8 Payable from the Public Health Services Fund;

9 For expenses related to Epidemiological

10 Health Outcomes Investigations and

11 Database Development4,130,000

12 For expenses for Rural Health Center to

13 expand the availability of Primary

14 Health Care2,000,000

15 For operational expenses to develop a

16 Health Care Provider Recruitment and

17 Retention Program300,000

18 For grants to develop a Health

19 Care Provider Recruitment and

20 Retention Program450,000

21 For grants to develop a Health Professional

22 Educational Loan Repayment Program900,000

23 Total \$7,880,000

24 Payable from Community Health Center Care Fund:

25 For expenses for access to Primary Health

26 Care Services Program per Family Practice

27 Residency Act1,000,000

28 Payable from Illinois Health Facilities Planning Fund:

29 For expenses, including refunds, for

30 Health Facilities Planning Board1,734,500

31 Payable from Nursing Dedicated and Professional Fund:

32 For expenses of the Nursing Education

33 Scholarship Law1,200,000

34 Payable from the Regulatory Evaluation and Basic

1 Enforcement Fund:

2 For Expenses of the Alternative Health Care

3 Delivery Systems Program75,000

4 Payable from the Tobacco Settlement Recovery Fund:

5 For grants for the Community Health Center

6 Expansion Program3,000,000

7 For grants to units of local government,

8 not-for-profit organizations, community

9 organizations and educational facilities

10 for all costs associated with operations

11 expenses, infrastructure improvements,

12 and for all costs associated with educational

13 and training programs, programs to improve

14 health access and disease prevention, and

15 provision of health care and dental

16 services1,500,000

17 For grants to units of local government,

18 not-for-profit organizations, community

19 organizations and educational facilities

20 for all costs associated with operations

21 expenses, infrastructure improvements,

22 and for all costs associated with educational

23 and training programs, programs to improve

24 health access, and provision of health care

25 and dental services1,500,000

26 Total \$6,000,000

27 Payable from the Preventive Health and Health

28 Services Block Grant Fund:

29 For expenses of Preventive Health and Health

30 Services Needs Assessment1,406,700

31 Payable from Public Health Special State Projects Fund:

32 For expenses associated with Health

33 Outcomes Investigations and

34 other public health programs500,000

1 Payable from Illinois State Podiatric Disciplinary Fund:
 2 For expenses of the Podiatric Scholarship
 3 And Residency Act100,000
 4 Payable from the Public Health Federal
 5 Projects Fund:
 6 For expenses of Health Outcomes,
 7 Research, Policy and Surveillance612,000
 8 Payable from the Heartsaver AED Fund:
 9 For expenses associated with the
 10 Heartsaver AED Program100,000

11 Section 100. The sum of \$972,553, or so much thereof as
 12 may be necessary and remains unexpended at the close of
 13 business on June 30, 2006, from an appropriation heretofore
 14 made in Article 40, Section 95 of Public Act 94-0015, is
 15 reappropriated from the General Revenue Fund to the
 16 Department of Public Health for expenses associated with
 17 implementation of the Health Care Justice Act.

18 ARTICLE 85

19 Section 5. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated from the
 22 General Revenue Fund to the Department of Veterans' Affairs:

23 CENTRAL OFFICE
 24 For Personal Services 1,999,700
 25 For State Contributions to the State
 26 Employees' Retirement System230,500
 27 For State Contributions to Social
 28 Security153,000
 29 For Contractual Services463,300
 30 For Travel31,200
 31 For Commodities7,800

1	For Printing	5,900
2	For Equipment	20,000
3	For Electronic Data Processing	962,100
4	For Telecommunications Services	40,900
5	For Operation of Auto Equipment	<u>11,200</u>
6	Total	\$3,925,600

7 Section 10. The following named sums, or so much thereof
 8 as may be necessary, are appropriated from the General
 9 Revenue Fund to the Department of Veterans' Affairs for the
 10 objects and purposes and in the amounts set forth as follows:

11 GRANTS-IN-AID

12	For Bonus Payments to War Veterans and Peacetime	
13	Crisis Survivors	97,800
14	For Providing Educational Opportunities for	
15	Children of Certain Veterans, as provided	
16	by law	163,700
17	For Cartage and Erection of Veterans'	
18	Headstones	615,800
19	For Cartage and Erection of Veterans'	
20	Headstones/Prior Years Claims	<u>34,200</u>
21	Total	\$911,500

22 Section 12. The following named sum or so much thereof
 23 as may be necessary, is appropriated from the Illinois
 24 Affordable Housing Trust Fund to the Department of Veterans'
 25 Affairs for the object and purpose and in the amount set
 26 forth as follows:

27	For Specially Adapted Housing for	
28	Veterans	223,000

29 Section 15. The sum of \$842,500, or so much thereof as
 30 may be necessary, is appropriated from the General Revenue
 31 Fund to the Department of Veterans' Affairs for the payment

1 of scholarships to students who are dependents of Illinois
2 resident military personnel declared to be prisoners of war,
3 missing in action, killed or permanently disabled, as
4 provided by law.

5 Section 20. The sum of \$250,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois Military
7 Family Relief Fund to the Department of Veterans' Affairs for
8 the payment of benefits authorized under the Survivor's
9 Compensation Act.

10 Section 25. The sum of \$300,000, or so much thereof as
11 may be necessary, is appropriated from the Illinois Veterans'
12 Homes Fund to the Department of Veterans' Affairs to enhance
13 the operations of veterans' homes in Illinois.

14 Section 30. The sum of \$8,000,000, or so much thereof as
15 may be necessary, is appropriated from the Illinois Veterans'
16 Assistance Fund to the Department of Veterans' Affairs for
17 making grants, funding additional services, or conducting
18 additional research projects relating to veterans' post
19 traumatic stress disorder; veterans' homelessness; the health
20 insurance cost of veterans; veterans' disability benefits,
21 including but not limited to, disability benefits provided by
22 veterans service organizations and veterans assistance
23 commissions or centers; and the long-term care of veterans.

24 Section 32. The sum of \$100,000, or so much thereof as
25 may be necessary, is appropriated from the General Revenue
26 Fund to the Department of Veterans' Affairs in support of
27 veterans programs and activities.

28 Section 35. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated

1 to the Department of Veterans' Affairs for objects and
2 purposes hereinafter named:

3 VETERANS' FIELD SERVICES

4 Payable from the General Revenue Fund:

5	For Personal Services	3,565,600
6	For State Contributions to the State	
7	Employees' Retirement system	410,900
8	For State Contributions to Social	
9	Security	272,700
10	For Contractual Services	334,700
11	For Travel	99,900
12	For Commodities	14,600
13	For Printing	8,900
14	For Equipment	58,500
15	For Electronic Data Processing	100
16	For Telecommunications Services	123,200
17	For Operation of Auto Equipment	<u>28,800</u>
18	Total	\$4,917,900

19 Section 40. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Veterans' Affairs for the objects and
22 purposes hereinafter named:

23 ILLINOIS VETERANS' HOME AT ANNA

24 Payable from General Revenue Fund:

25	For Personal Services	1,427,000
26	For State Contributions to the State	
27	Employees' Retirement System	164,600
28	For State Contributions to	
29	Social Security	109,200
30	For Contractual Services	100
31	For Commodities	100
32	For Electronic Data Processing	<u>100</u>

1	Total	\$1,701,100
2	Payable from Anna Veterans' Home Fund:	
3	For Personal Services	1,448,500
4	For State Contributions to the State	
5	Employees' Retirement System	166,900
6	For State Contributions to	
7	Social Security	110,900
8	For Contractual Services	534,900
9	For Travel	4,000
10	For Commodities	245,900
11	For Printing	2,000
12	For Equipment	39,000
13	For Electronic Data Processing	3,000
14	For Telecommunications Services	15,300
15	For Operation of Auto Equipment	9,500
16	For Refunds	13,000
17	For Permanent Improvements	<u>100</u>
18	Total	\$2,593,000

19 Section 45. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Veterans' Affairs for the objects and
 22 purposes hereinafter named:

23	ILLINOIS VETERANS' HOME AT QUINCY	
24	Payable from General Revenue Fund:	
25	For Personal Services	12,856,600
26	For State Contributions to the State	
27	Employees' Retirement System	1,481,700
28	For State Contributions to	
29	Social Security	977,400
30	For Contractual Services	72,000
31	For Commodities	100
32	For Electronic Data Processing	<u>100</u>
33	Total	\$15,387,900

1 Payable from Quincy Veterans' Home Fund:

2	For Personal Services	11,037,500
3	For Member Compensation	25,000
4	For State Contributions to the State	
5	Employees' Retirement System	1,272,100
6	For State Contributions to	
7	Social Security	844,300
8	For Contractual Services	2,335,900
9	For Travel	4,300
10	For Commodities	5,358,100
11	For Printing	23,700
12	For Equipment	112,400
13	For Electronic Data Processing	25,000
14	For Telecommunications Services	79,400
15	For Operation of Auto Equipment	60,000
16	For Refunds	42,200
17	For Permanent Improvements	<u>66,200</u>
18	Total	\$21,286,100

19 Section 50. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Veterans' Affairs for the objects and
 22 purposes hereinafter named:

23 ILLINOIS VETERANS' HOME AT LASALLE

24 Payable from General Revenue Fund:

25	For Personal Services	3,654,800
26	For State Contributions to the State	
27	Employees' Retirement System	421,200
28	For State Contributions to Social Security	279,600
29	For Contractual Services	100
30	For Commodities	100
31	For Electronic Data Processing	<u>100</u>
32	Total	\$4,355,900

33 Payable from LaSalle Veterans' Home Fund:

1	For Personal Services	2,254,700
2	For State Contributions to the State	
3	Employees' Retirement System	259,900
4	For State Contributions to	
5	Social Security	172,500
6	For Contractual Services	1,522,300
7	For Travel	2,700
8	For Commodities	639,500
9	For Printing	9,200
10	For Equipment	37,400
11	For Electronic Data Processing	5,000
12	For Telecommunications	23,700
13	For Operation of Auto Equipment	11,500
14	For Refunds	10,800
15	For Permanent Improvements	<u>15,000</u>
16	Total	\$4,964,200

17 Section 55. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Veterans' Affairs for the objects and
 20 purposes hereinafter named:

21 ILLINOIS VETERANS' HOME AT MANTENO

22 Payable from General Revenue Fund:

23	For Personal Services	8,238,400
24	For State Contributions to the State	
25	Employees' Retirement System	949,500
26	For State Contributions to	
27	Social Security	622,900
28	For Contractual Services	5,000
29	For Commodities	100
30	For Electronic Data Processing	<u>100</u>
31	Total	\$9,816,000

32 Payable from Manteno Veterans' Home
 33 Fund:

1	For Personal Services	5,960,400
2	For Member Compensation	5,000
3	For State Contributions to the State	
4	Employees' Retirement System	686,900
5	For State Contributions to	
6	Social Security	456,000
7	For Contractual Services	4,268,000
8	For Travel	6,000
9	For Commodities	1,419,400
10	For Printing	19,500
11	For Equipment	115,000
12	For Electronic Data Processing	20,000
13	For Telecommunications Services	63,800
14	For Operation of Auto Equipment	48,400
15	For Refunds	28,900
16	For Permanent Improvements	<u>66,300</u>
17	Total	\$13,163,600

18 Section 60. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Veterans' Affairs for the objects and
21 purposes hereinafter named:

22 STATE APPROVING AGENCY

23 Payable from GI Education Fund:

24	For Personal Services	506,600
25	For State Contributions to the State	
26	Employees' Retirement System	58,400
27	For State Contributions to	
28	Social Security	38,800
29	For Group Insurance	124,500
30	For Contractual Services	112,300
31	For Travel	101,200
32	For Commodities	57,800
33	For Printing	27,600

1	For Equipment	93,900
2	For Electronic Data Processing	59,200
3	For Telecommunications Services	31,600
4	For Operation of Auto Equipment	<u>34,000</u>
5	Total	\$1,245,900

6 Section 65. The sum of \$250,000, or so much thereof as
7 may be necessary, is appropriated from the Veterans' Affairs
8 Federal Projects Fund to the Department of Veterans' Affairs
9 for operating and administrative costs associated with the
10 Troops to Teachers Program.

11 ARTICLE 86

12 Section 5. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 for the objects and purposes hereinafter named, to meet the
15 ordinary and contingent expenses of the Illinois Council on
16 Developmental Disabilities:

17 Payable from Council on Developmental
18 Disabilities Federal Fund:

19	For Personal Services	681,500
20	For State Contributions to the State	
21	Employees' Retirement System	78,400
22	For State Contributions to	
23	Social Security	52,200
24	For Group Insurance	203,000
25	For Contractual Services	469,700
26	For Travel	43,000
27	For Commodities	30,000
28	For Printing	37,500
29	For Equipment	15,000
30	For Electronic Data Processing	25,000
31	For Telecommunications Services	<u>45,000</u>

1 Total \$1,680,300

2 Section 10. The amount of \$2,500,000, or so much thereof
3 as may be necessary, is appropriated from the Council on
4 Developmental Disabilities Federal Fund to the Illinois
5 Council on Developmental Disabilities for awards and grants
6 to community agencies and other State agencies.

7 ARTICLE 87

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 General Revenue Fund to meet the ordinary and contingent
12 expenses of the Deaf and Hard of Hearing Commission:

13	For Personal Services	395,200
14	For State Contributions to State	
15	Employees' Retirement System	45,500
16	For State Contributions to	
17	Social Security	30,200
18	For Contractual Services	85,100
19	For Travel	19,600
20	For Commodities	11,700
21	For Printing	5,900
22	For Equipment	10,000
23	For Telecommunications Services	21,400
24	For Operation of Automotive Equipment	6,900
25	For Expenses relative to the operation	
26	of the Commission	<u>36,800</u>
27	Total	\$668,300

28 ARTICLE 88

29 Section 5. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated from the
2 General Revenue Fund to the Guardianship and Advocacy
3 Commission for the purposes hereinafter named:

4	For Personal Services	6,679,300
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For State Contributions to the State	
8	Employees' Retirement System	769,800
9	For State Contributions to	
10	Social Security	510,000
11	For Contractual Services	258,000
12	For Travel	158,000
13	For Commodities	13,400
14	For Printing	13,000
15	For Equipment	7,900
16	For Electronic Data Processing	21,400
17	For Telecommunications Services	242,900
18	For Operation of Auto Equipment	<u>7,300</u>
19	Total	\$8,681,000

20 Section 10. The sum of \$187,700, or so much thereof as
21 may be necessary, is appropriated from the Guardianship and
22 Advocacy Fund to the Guardianship and Advocacy Commission for
23 services pursuant to Section 5 of the Guardianship and
24 Advocacy Act.

25 ARTICLE 89

26 Section 5. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 to the Department of Human Rights for the objects and
29 purposes hereinafter enumerated:

30 ADMINISTRATION

31 Payable from General Revenue Fund:

1	For Personal Services	520,200
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	60,000
6	For State Contributions to	
7	Social Security	39,800
8	For Contractual Services	140,000
9	For Travel	16,500
10	For Commodities	15,700
11	For Printing	4,700
12	For Equipment	26,900
13	For Telecommunications Services	22,000
14	For Operation of Auto Equipment	<u>3,000</u>
15	Total	\$848,800

16 Section 10. The sum of \$153,800, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Human Rights for the purpose of
19 funding expenses associated with the Commission on
20 Discrimination and Hate Crimes.

21 Section 15. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Human Rights for the objects and
24 purposes hereinafter enumerated:

25 DIVISION OF CHARGE PROCESSING

26 Payable from General Revenue Fund:

27	For Personal Services	4,113,800
28	For Employee Retirement Contributions	
29	Paid by Employer	0
30	For State Contributions to State	
31	Employees' Retirement System	474,100
32	For State Contributions to	

1	Social Security	314,700
2	For Contractual Services	39,400
3	For Travel	29,300
4	For Commodities	13,000
5	For Printing	1,300
6	For Equipment	20,000
7	For Telecommunications Services	<u>50,000</u>
8	Total	\$5,055,600
9	Payable from Special Projects Division Fund:	
10	For Personal Services	1,585,600
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to State	
14	Employees' Retirement System	182,700
15	For State Contributions to	
16	Social Security	121,300
17	For Group Insurance	464,000
18	For Contractual Services	183,000
19	For Travel	37,000
20	For Commodities	6,800
21	For Printing	9,300
22	For Equipment	9,600
23	For Telecommunications Services	<u>7,000</u>
24	Total	\$2,606,300

25 Section 20. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Human Rights for the objects and
28 purposes hereinafter enumerated:

29 COMPLIANCE

30	Payable from General Revenue Fund:	
31	For Personal Services	602,600
32	For Employee Retirement Contributions	
33	Paid by Employer	0

1	For State Contributions to State	
2	Employees' Retirement System	69,400
3	For State Contributions to	
4	Social Security	46,100
5	For Contractual Services	3,600
6	For Travel	12,900
7	For Commodities	2,100
8	For Printing	1,000
9	For Telecommunications Services	<u>3,000</u>
10	Total	\$740,700

11 ARTICLE 90

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Human Rights Commission for the objects and purposes
 15 hereinafter enumerated:

16 GENERAL OFFICE

17 Payable from General Revenue Fund:

18	For Personal Services	1,044,300
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to State	
22	Employees' Retirement System	120,500
23	For State Contributions to	
24	Social Security	79,900
25	For Contractual Services	115,000
26	For Travel	20,500
27	For Commodities	6,300
28	For Printing	8,700
29	For Equipment	13,600
30	For Electronic Data Processing	9,900
31	For Telecommunications Services	<u>26,300</u>
32	Total	\$1,445,000

1 Section 10. The amount of \$100,000, or so much thereof
2 as may be necessary, is appropriated from the Special
3 Projects Division Fund to the Human Rights Commission for
4 costs associated with processing and adjudicating cases under
5 Equal Employment Opportunity Commission and U.S. Department
6 of Housing and Urban Development contracts.

7 ARTICLE 91

8 Section 5. The sum of \$184,400, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Illinois Medical District Commission for ordinary
11 and contingent expenses.

12 ARTICLE 92

13 OFFICE OF THE ARCHITECT OF THE CAPITOL

14 Section 5. The amount of \$3,883, or so much of this
15 amount as may be necessary and remains unexpended on June 30,
16 2006, from a reappropriation heretofore made for such purpose
17 in Section 5 of Article 118 of Public Act 94-0015, is
18 reappropriated from the Capital Development Fund to the
19 Office of the Architect of the Capitol for plans,
20 specifications, and continuation of work pursuant to the
21 report and recommendations of the architectural, structural,
22 and mechanical surveys of the State Capitol Building. This is
23 for the continuation of the rehabilitation of the Capitol
24 Building.

25 Section 10. The sum of \$595,767, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2006, from a reappropriation heretofore
28 made for such purposes in Section 10 of Article 118 of Public

1 Act 94-0015, is reappropriated from the Capital Development
 2 Fund to the Office of the Architect of the Capitol for
 3 remodeling, planning, relocation, permanent equipment, and
 4 other related expenses, including architectural and
 5 engineering fees associated with construction, for the
 6 remodeling of office space and other support areas under the
 7 jurisdiction of the House of Representatives and the Senate.

8 Section 15. No contract shall be entered into or
 9 obligation incurred for any expenditures from appropriations
 10 in Section 5 and 10 of this Article until after the purposes
 11 and amounts have been approved in writing by the Governor.

12 Total, Article 92 \$599,650

13 ARTICLE 93

14 DEPARTMENT OF AGRICULTURE

15 Section 5. The following named amounts, or so much
 16 thereof as may be necessary are appropriated to the
 17 Department of Agriculture for repairs, maintenance, and
 18 capital improvements including construction, reconstruction,
 19 improvement, repair and installation of capital facilities,
 20 cost of planning, supplies, materials, equipment, services
 21 and all other expenses required to complete the work:

22 Payable from Agricultural Premium Fund:

23 For various projects at the State
 24 Fairgrounds 600,000
 25 For various projects at the DuQuoin State
 26 Fairgrounds 225,000
 27 Total \$825,000

28 Total, Article 93 \$825,000

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

ARTICLE 94

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

Section 5. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Central Management Services for Information Technology infrastructure expenses including but not limited to related hardware and equipment.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 94 \$10,000,000

ARTICLE 95

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

Section 5. The amount of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Port Development Revolving Loan Fund to the Department of Commerce and Economic Opportunity for grants and loans associated with the Port Development Revolving Loan Program pursuant to 30 ILCS 750/9-11.

Section 10. The amount of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the for the specific purposes of acquisition, development, construction, reconstruction, improvement, financing, architectural and technical planning and installation of capital facilities consisting of buildings, structures, durable equipment, and land for the purpose of

1 capital development of coal resources within the State.

2 Section 15. The amount of \$17,000,000, or so much
3 thereof as may be necessary, is appropriated from the Coal
4 Development Fund to the Department of Commerce and Economic
5 Opportunity for the specific purposes of acquisition,
6 development, construction, reconstruction, improvement,
7 financing, architectural and technical planning and
8 installation of capital facilities consisting of buildings,
9 structures, durable equipment, and land for the purpose of
10 capital development of coal resources within the State,
11 including but not limited to a grant for a commercial scale
12 project that produces electric power and hydrogen and
13 demonstrates underground storage of up to 1 million metric
14 tons annually of carbon dioxide.

15 Section 20. The sum of \$10,000,000, or so much thereof
16 as may be necessary, is appropriated from the Capital
17 Development Fund to the Department of Commerce and Economic
18 Opportunity for grants to local governments for the
19 acquisition, financing, architectural planning, development,
20 alteration, installation, and construction of capital
21 facilities consisting of buildings, structures, durable
22 equipment, and land as authorized by subsection (1) of
23 Section 3 of the General Obligation Bond Act or for grants to
24 State agencies for such purposes.

25 Section 25. The amount of \$7,000,000, or so much thereof
26 as may be necessary, is appropriated from the Build Illinois
27 Bond Fund to the Department of Commerce and Economic
28 Opportunity for a grant to Argonne National Laboratory for
29 the Advanced Protein Crystallization Facility.

30 Section 30. The amount of \$15,000,000, or so much

1 thereof as may be necessary, is appropriated from the Build
2 Illinois Bond Fund to the Department of Commerce and Economic
3 Opportunity for a grant for the Illinois Science and
4 Technology Park.

5 Section 35. The amount of \$2,000,000, or so much thereof
6 as may be necessary, is appropriated from the Build Illinois
7 Bond Fund to the Department of Commerce and Economic
8 Opportunity for a grant to the Illinois Institute of
9 Technology for the biomedical research complex.

10 Section 40. The amount of \$3,000,000, or so much thereof
11 as may be necessary, is appropriated from the Build Illinois
12 Bond Fund to the Department of Commerce and Economic
13 Opportunity for a grant to Fermi National Accelerator
14 Laboratory for the Illinois Accelerator Research Center.

15 Section 45. The amount of \$25,000,000, or so much
16 thereof as may be necessary, is appropriated from the Build
17 Illinois Bond Fund to the Department of Commerce and Economic
18 Opportunity for grants pursuant but not limited to Article 8,
19 Article 9, or Article 10 of the Build Illinois Act.

20 Section 50. The amount of \$20,000,000, or so much
21 thereof as may be necessary, is appropriated from the Build
22 Illinois Bond Fund to the Department of Commerce and Economic
23 Opportunity for grants associated with the Illinois Renewable
24 Fuels Development Act.

25 Section 55. The amount of \$15,000,000, or so much
26 thereof as may be necessary, is appropriated from the Build
27 Illinois Bond Fund to the Department of Commerce and Economic
28 Opportunity for grants associated with the redevelopment of
29 brownfield sites.

1 Section 60. No contract shall be entered into or
2 Obligation incurred or any expenditure made from an
3 appropriation herein made in Sections 5, 10, 15, 20, 25, 30,
4 35, 40, 45, 50 and 55 of this Article until after the purpose
5 and amounts have been approved in writing by the Governor.

6 Total, Article 95 \$123,000,000

7 ARTICLE 96

8 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

9 Section 5. The amount of \$1,129,036, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2006, from a reappropriation heretofore
12 made in Article 98, Section 5 of Public Act 94-0015, is
13 reappropriated from the Capital Development Fund to the
14 Department of Commerce and Economic Opportunity for a grant
15 to the DuPage Airport Authority for planning, design,
16 construction and access infrastructure related to the hi-tech
17 business campus.

18 Section 10. The amount of \$6,000,000, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2006, from a reappropriation heretofore
21 made in Article 98, Section 10 of Public Act 94-0015, is
22 reappropriated from the Capital Development Fund to the
23 Department of Commerce and Economic Opportunity for a grant
24 for planning, design, construction, and all other costs
25 associated with a new Ford Technical Training Center.

26 Section 20. The amount of \$551,947, or so much thereof
27 as may be necessary and remains unexpended at the close of
28 business on June 30, 2006, from a reappropriation heretofore

1 made in Article 98, Section 20 of Public Act 94-0015, is
2 reappropriated from the Coal Development Fund to the
3 Department of Commerce and Economic Opportunity for the
4 purpose of providing partial funds for planning, design,
5 engineering and testing, and construction of a low emissions
6 boiler system for Illinois high-sulfur coals.

7 Section 25. The sum of \$2,050,415, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2006, from a reappropriation heretofore
10 made in Article 98, Section 25 of Public Act 94-0015, is
11 reappropriated from the Coal Development Fund to the
12 Department of Commerce and Economic Opportunity for the Coal
13 Demonstration Program.

14 Section 30. The sum of \$6,000,000, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2006, from a reappropriation heretofore
17 made in Article 98, Section 30 of Public Act 94-0015, is
18 reappropriated from the Coal Development Fund to the
19 Department of Commerce and Economic Opportunity for Coal
20 Development Programs.

21 Section 35. The sum of \$50,000,000, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2006, from a reappropriation heretofore
24 made in Article 98, Section 35 of Public Act 94-0015, is
25 reappropriated from the Coal Development Fund to the
26 Department of Commerce and Economic Opportunity for grants
27 pursuant to 20 ILCS 605/605-332 - Coal Revival Program.

28 Section 45. The sum of \$10,343,825, or so much thereof
29 as may be necessary and remains unexpended at the close of
30 business on June 30, 2006, from a reappropriation heretofore

1 made in Article 98, Section 45 of Public Act 94-0015, is
2 reappropriated from the Build Illinois Bond Fund to the
3 Department of Commerce and Economic Opportunity for grants
4 and loans pursuant but not limited to Article 8, Article 9 or
5 Article 10 of the Build Illinois Act.

6 Section 50. The sum of \$3,880,040, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2006, from a reappropriation heretofore
9 made for such purpose in Article 98, Section 50 of Public Act
10 94-0015, as amended, is reappropriated from the Build
11 Illinois Bond Fund to the Department of Commerce and Economic
12 Opportunity for grants and loans pursuant but not limited to
13 Article 8 or Article 10 of the Build Illinois Act.

14 Section 55. The sum of \$2,850,251, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2006, from a reappropriation heretofore
17 made in Article 98, Section 55 of Public Act 94-0015, is
18 reappropriated from the Build Illinois Bond Fund to the
19 Department of Commerce and Economic Opportunity for grants
20 and loans pursuant but not limited to Article 8, Article 9 or
21 Article 10 of the Build Illinois Act.

22 Section 60. The sum of \$10,442,122, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2006, from a reappropriation heretofore
25 made in Article 98, Section 60 of Public Act 94-0015, is
26 reappropriated from the Build Illinois Bond Fund to the
27 Department of Commerce and Economic Opportunity for grants
28 and loans pursuant but not limited to Article 8, Article 9 or
29 Article 10 of the Build Illinois Act.

30 Section 65. The sum of \$5,624,172, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2006, from a reappropriation heretofore
3 made in Article 98, Section 65 of Public Act 94-0015, is
4 reappropriated from the Build Illinois Bond Fund to the
5 Department of Commerce and Economic Opportunity for grants
6 and loans pursuant but not limited to Article 8, Article 9 or
7 Article 10 of the Build Illinois Act.

8 Section 70. The sum of \$6,900,000, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2006, from a reappropriation heretofore
11 made in Article 98, Section 70 of Public Act 94-0015, is
12 reappropriated from the Build Illinois Bond Fund to the
13 Department of Commerce and Economic Opportunity for grants
14 associated with the Illinois Renewable Fuels Development Act.

15 Section 75. The sum of \$13,000,000, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2006, from a reappropriation heretofore
18 made in Article 98, Section 75 of Public Act 94-0015, is
19 reappropriated from the Build Illinois Bond Fund to the
20 Department of Commerce and Economic Opportunity for a grant
21 to the Argonne National Laboratory for the Rare Isotope
22 Accelerator for bondable infrastructure improvements. This
23 appropriated amount shall be in addition to any other
24 appropriated amounts which can be expended for these
25 purposes.

26 Section 80. The sum of \$3,188,434, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2006, from a reappropriation heretofore
29 made in Article 98, Section 80 of Public Act 94-0015, is
30 reappropriated from the Build Illinois Bond Fund to the
31 Department of Commerce and Economic Opportunity for a grant

1 to Argonne National Laboratory for the Nanotechnology
2 Institute for bondable infrastructure improvements. This
3 appropriated amount shall be in addition to any other
4 appropriated amounts which can be expended for these
5 purposes.

6 Section 90. The sum of \$301,713,361, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2006, from an appropriation heretofore
9 made for such purpose in Article 119, Section 5 of Public Act
10 94-0015, is reappropriated from the Build Illinois Bond Fund
11 to the Department of Commerce and Economic Opportunity for
12 the purpose of making grants and loans to local governments
13 for planning, engineering, acquisition, construction,
14 reconstruction, development, improvement and extension of the
15 public infrastructure, and for any other purposes authorized
16 in subsection (a) of Section 4 of the Build Illinois Bond Act
17 and for grants to State agencies for such purposes.

18 Section 95. The sum of \$50,000,000, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2006, from an appropriation heretofore
21 made for such purpose in Article 119, Section 10 of Public
22 Act 94-0015, is reappropriated from the Build Illinois Bond
23 Fund to the Department of Commerce and Economic Opportunity
24 for the purpose of fostering economic development and
25 increased employment and the well being of the citizens of
26 Illinois, and for any other purposes authorized in subsection
27 (b) of Section 4 of the Build Illinois Bond Act and for
28 grants to State agencies for such purposes.

29 Section 100. The sum of \$65,712,514, or so much thereof
30 as may be necessary and remains unexpended at the close of
31 business on June 30, 2006, from an appropriation heretofore

1 made for such purpose in Article 119, Section 20 of Public
2 Act 94-0015, is reappropriated from the Build Illinois Bond
3 Fund to the Department of Commerce and Economic Opportunity
4 for the development and improvement of educational,
5 scientific, technical and vocational programs and facilities
6 and the expansion of health and human services, and for any
7 other purposes authorized in subsection (c) of Section 4 of
8 the Build Illinois Bond Act and for grants to State agencies
9 for such purposes.

10 Section 105. The sum of \$30,000,000, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2006, from an appropriation heretofore
13 made for such purpose in Article 119, Section 50 of Public
14 Act 94-0015, is reappropriated from the Capital Development
15 Fund to the Department of Commerce and Economic Opportunity
16 for open spaces, recreational and conservation purposes and
17 the protection of land and for deposits into the Conservation
18 2000 Projects Fund as authorized by subsection (c) of Section
19 3 of the General Obligation Bond Act or for grants to State
20 agencies for such purposes.

21 Section 110. The sum of \$46,829,075, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2006, from an appropriation heretofore
24 made for such purpose in Article 119, Section 75 of Public
25 Act 94-0015, is reappropriated from the Capital Development
26 Fund to the Department of Commerce and Economic Opportunity
27 for grants to local governments for the acquisition,
28 financing, architectural planning, development, alteration,
29 installation, and construction of capital facilities
30 consisting of buildings, structures, durable equipment, and
31 land as authorized by subsection (1) of Section 3 of the
32 General Obligation Bond Act or for grants to State agencies

1 for such purposes.

2 Section 115. The sum of \$49,847,063, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2006, from an appropriation heretofore
5 made for such purpose in Article 119, Section 90 of Public
6 Act 94-0015, is reappropriated from the Fund for Illinois'
7 Future to the Department of Commerce and Economic Opportunity
8 for grants to units of government, educational facilities and
9 not-for-profit organizations for education and training,
10 infrastructure improvements and other capital projects
11 including but not limited to planning, construction,
12 reconstruction, equipment, utilities and vehicles, and all
13 costs associated with economic development programs,
14 community service programs, public health programs, public
15 safety programs, other programs and activities, and for
16 grants to other State agencies for any capital or operating
17 purposes.

18 Section 120. No contract shall be entered into or
19 obligation incurred or any expenditure made from any
20 appropriation herein made in this Article until after the
21 purpose and amounts have been approved in writing by the
22 Governor.

23 Total, Article 96 \$666,062,255

24 ARTICLE 97

25 DEPARTMENT OF NATURAL RESOURCES

26 GRANTS AND REIMBURSEMENTS - GENERAL OFFICE

27 Section 10. The sum of \$725,000, or so much thereof as
28 may be necessary, is appropriated from the State Boating Act
29 Fund to the Department of Natural Resources for the

1 administration and payment of grants to local governmental
2 units for the construction, maintenance, and improvement of
3 boat access areas.

4 Section 15. The sum of \$120,000, or so much thereof as
5 may be necessary, is appropriated from the State Boating Act
6 Fund to the Department of Natural Resources for the purposes
7 of the Snowmobile Registration and Safety Act and for the
8 administration and payment of grants to local governmental
9 units for the construction, land acquisition, lease,
10 maintenance and improvement of snowmobile trails and access
11 areas.

12 Section 20. To the extent federal funds including
13 reimbursements are available for such purposes, the sum of
14 \$75,000, or so much thereof as may be necessary, is
15 appropriated from the State Boating Act Fund to the
16 Department of Natural Resources for all costs for
17 construction and development of facilities for transient,
18 non-trailerable recreational boats, including grants for such
19 purposes and authorized under the Boating Infrastructure
20 Grant Program.

21 Section 25. The following named sums, new
22 appropriations, or so much thereof as may be necessary,
23 respectively, for the objects and purposes hereinafter named,
24 are appropriated to the Department of Natural Resources:

25 Payable from State Boating Act Fund:

26 For multiple use facilities and
27 programs for boating purposes
28 provided by the Department of Natural
29 Resources, including construction
30 and development, all costs for supplies,
31 materials, labor, land acquisition,

1 services, studies and all other
 2 expenses required to comply with the
 3 intent of this appropriation1,200,000

4 Payable from State Parks Fund:

5 For multiple use facilities and programs
 6 for park and trail purposes provided by
 7 the Department of Natural Resources, including
 8 construction and development, all costs
 9 for supplies, materials, labor, land
 10 acquisition, services, studies, and
 11 all other expenses required to comply with
 12 the intent of this appropriation150,000

13 For multiple use facilities and
 14 purposes provided by the
 15 Department of Natural Resources, including
 16 construction and development, all costs
 17 for supplies, materials, labor, land
 18 acquisition, services, studies, and
 19 all other expenses required to comply with
 20 the intent of this appropriation750,000

21 Section 30. The sum of \$100,000, or so much thereof as
 22 may be necessary, is appropriated from the Wildlife and Fish
 23 Fund to the Department of Natural Resources for acquisition
 24 and development, including grants, for the implementation of
 25 the North American Waterfowl Management Plan within the
 26 Dominion of Canada or the United States which specifically
 27 provides waterfowl for the Mississippi Flyway.

28 Section 35. To the extent federal funds including
 29 reimbursements are available for such purposes, the sum of
 30 \$100,000, or so much thereof as may be necessary, is
 31 appropriated from the Wildlife and Fish Fund to the
 32 Department of Natural Resources for construction and

1 renovation of waste reception facilities for recreational
2 boaters, including grants for such purposes authorized under
3 the Clean Vessel Act.

4 Section 40. The sum of \$2,000,000, or so much thereof as
5 may be necessary, is appropriated from the Wildlife and Fish
6 Fund to the Department of Natural Resources for wildlife
7 conservation and restoration plans and programs from federal
8 and/or state funds provided for such purposes.

9 Section 45. The following named sums, or so much thereof
10 as may be necessary, respectively, herein made either
11 independently or in cooperation with the Federal Government
12 or any agency thereof, any municipal corporation, or
13 political subdivision of the State, or with any public or
14 private corporation, organization, or individual, are
15 appropriated to the Department of Natural Resources for
16 refunds and the purposes stated:

17 Payable from Forest Reserve Fund:

18 For U.S. Forest Service Program500,000

19 Section 50. The sum of \$110,000, or so much thereof as
20 may be necessary, is appropriated from the Plugging and
21 Restoration Fund to the Department of Natural Resources,
22 Office of Mines and Minerals for the Landowner Grant Program
23 authorized under the Oil and Gas Act, as amended by Public
24 Act 90-0260.

25 Section 55. The sum of \$1,500,000, or so much thereof as
26 may be necessary, is appropriated to the Department of
27 Natural Resources from the Abandoned Mined Lands Set Aside
28 Fund for grants and contracts to conduct research, planning
29 and construction to eliminate hazards created by abandoned
30 mines and any other expenses necessary for emergency

1 response.

2 Section 60. The sum of \$110,000, or so much thereof as
3 may be necessary, is appropriated to the Department of
4 Natural Resources from the State Furbearer Fund for the
5 conservation of fur bearing mammals in accordance with the
6 provisions of Section 5/1.32 of the "Wildlife Code", as now
7 or hereafter amended.

8 Section 65. The following named sums, new
9 appropriations, or so much thereof as may be necessary,
10 respectively, for the objects and purposes hereinafter named,
11 are appropriated to the Department of Natural Resources:

12 Payable from Natural Areas Acquisition Fund:

13 For the acquisition, preservation and
14 stewardship of natural areas, including habitats
15 for endangered and threatened species, high
16 quality natural communities, wetlands
17 and other areas with unique or unusual
18 natural heritage qualities6,000,000

19 Section 70. The sum of \$31,800,000, or so much thereof
20 as may be necessary, is appropriated from the Open Space
21 Lands Acquisition and Development Fund to the Department of
22 Natural Resources for expenses connected with and to make
23 grants to local governments and to distressed communities as
24 provided in the "Open Space Lands Acquisition and Development
25 Act".

26 Section 75. The sum of \$550,000, or so much thereof as
27 may be necessary, is appropriated from the State Pheasant
28 Fund to the Department of Natural Resources for the
29 conservation of pheasants in accordance with the provisions
30 of Section 5/1.31 of the "Wildlife Code", as now or hereafter

1 amended.

2 FOR ILLINOIS HABITAT FUND PROGRAM

3 Section 80. The sum of \$1,150,000, or so much thereof as
4 may be necessary, is appropriated from the Illinois Habitat
5 Fund to the Department of Natural Resources for the
6 preservation and maintenance of high quality habitat lands in
7 accordance with the provisions of the "Habitat Endowment
8 Act", as now or hereafter amended.

9 Section 85. The sum of \$250,000, or so much thereof as
10 may be necessary, is appropriated from the Illinois Habitat
11 Fund to the Department of Natural Resources for the
12 preservation and maintenance of a high quality fish and
13 wildlife habitat and to promote the heritage of outdoor
14 sports in Illinois from revenue derived from the sale of
15 Sportsmen Series license plates.

16 Section 90. The sum of \$600,000, or so much thereof as
17 may be necessary, is appropriated to the Department of
18 Natural Resources for expenditure by the Office of Water
19 Resources from the Flood Control Land Lease Fund for
20 disbursement of monies received pursuant to Act of Congress
21 dated September 3, 1954 (68 Statutes 1266, same as appears in
22 Section 701c-3, Title 33, United States Code Annotated),
23 provided such disbursement shall be in compliance with 15
24 ILCS 515/1 Illinois Compiled Statutes.

25 Section 95. The following named sums, or so much thereof
26 as may be necessary, respectively, herein made either
27 independently or in cooperation with the Federal Government
28 or any agency thereof, any municipal corporation, or
29 political subdivision of the State, or with any public or

1 private corporation, organization, or individual, are
2 appropriated to the Department of Natural Resources for
3 refunds and the purposes stated:

4 Payable from Land and Water Recreation Fund:

5 For Outdoor Recreation Programs\$6,200,000

6 Section 100. The sum of \$600,000, or so much thereof as
7 may be necessary, is appropriated from the Off Highway
8 Vehicle Trails Fund to the Department of Natural Resources
9 for grants to units of local governments, not-for-profit
10 organizations, and other groups to operate, maintain and
11 acquire land for off-highway vehicle trails and parks as
12 provided for in the Recreational Trails of Illinois Act,
13 including administration, enforcement, planning and
14 implementation of this Act.

15 Section 110. The following named sums, or so much
16 thereof as may be necessary, respectively, herein made either
17 independently or in cooperation with the Federal Government
18 or any agency thereof, any municipal corporation, or
19 political subdivision of the State, or with any public or
20 private corporation, organization, or individual, are
21 appropriated to the Department of Natural Resources for
22 refunds and the purposes stated:

23 Payable from Federal Title IV Fire

24 Protection Assistance Fund:

25 For Rural Community Fire Protection

26 Programs325,000

27 Section 115. The sum of \$80,000, or so much thereof as
28 may be necessary, is appropriated from the Snowmobile Trail
29 Establishment Fund to the Department of Natural Resources for
30 the administration and payment of grants to nonprofit
31 snowmobile clubs and organizations for construction,

1 maintenance, and rehabilitation of snowmobile trails and
2 areas for the use of snowmobiles.

3 Section 120. The sum of \$625,000, or so much thereof as
4 may be necessary, is appropriated from the Illinois Forestry
5 Development Fund to the Department of Natural Resources for
6 the payment of grants to timber growers for implementation of
7 acceptable forestry management practices as provided in the
8 "Illinois Forestry Development Act" as now or hereafter
9 amended.

10 Section 125. To the extent Federal Funds including
11 reimbursements are made available for such purposes, the sum
12 of \$300,000, is appropriated from the Illinois Forestry
13 Development Fund to the Department of Natural Resources for
14 Forest Stewardship Technical Assistance.

15 Section 130. The sum of \$160,000, or so much thereof as
16 may be necessary, is appropriated from the State Migratory
17 Waterfowl Stamp Fund to the Department of Natural Resources
18 for the payment of grants for the implementation of the North
19 American Waterfowl Management Plan within the Dominion of
20 Canada or the United States which specifically provides
21 waterfowl to the Mississippi Flyway as provided in the
22 "Wildlife Code", as amended.

23 Section 135. The sum of \$160,000, or so much thereof as
24 may be necessary, is appropriated from the State Migratory
25 Waterfowl Stamp Fund to the Department of Natural Resources
26 for the payment of grants for the development of waterfowl
27 propagation areas within the Dominion of Canada or the United
28 States which specifically provide waterfowl for the
29 Mississippi Flyway as provided in the "Wildlife Code", as
30 amended.

1 Section 140. The sum of \$500,000, or so much thereof as
2 may be necessary, is appropriated from the State Migratory
3 Waterfowl Stamp Fund to the Department of Natural Resources
4 for the purpose of attracting waterfowl and improving public
5 migratory waterfowl areas within the State.

6 Section 145. The sum of \$2,500,000, or so much thereof
7 as may be necessary, is appropriated from the Park and
8 Conservation Fund to the Department of Natural Resources for
9 grants to units of local government for the acquisition and
10 development of bike paths.

11 Section 150. The sum of \$500,000, or so much thereof as
12 may be necessary, is appropriated from the Park and
13 Conservation Fund to the Department of Natural Resources for
14 land acquisition, development and maintenance of bike paths
15 and all other related expenses connected with the
16 acquisition, development and maintenance of bike paths.

17 Section 155. The sum of \$1,500,000, or so much thereof
18 as may be necessary, is appropriated from the Park and
19 Conservation Fund to the Department of Natural Resources for
20 the development and maintenance of recreational trails and
21 trail-related projects authorized under the Intermodal
22 Surface Transportation Efficiency Act of 1991, provided such
23 amount shall not exceed funds to be made available for such
24 purposes from state or federal sources.

25 Section 160. The following named sums, new
26 appropriations, or so much thereof as may be necessary,
27 respectively, for the objects and purposes hereinafter named,
28 are appropriated to the Department of Natural Resources:

29 Payable from the Illinois Beach Marina Fund:

1 For rehabilitation, reconstruction, repair,
 2 replacing, fixed assets, and improvement
 3 of facilities at North Point Marina at
 4 Winthrop Harbor375,000

5 Section 165. The sum of \$6,000,000, or so much thereof
 6 as may be necessary, is appropriated to the Department of
 7 Natural Resources from the Abandoned Mined Lands Reclamation
 8 Council Federal Trust Fund for grants and contracts to
 9 conduct research, planning and construction to eliminate
 10 hazards created by abandoned mines, and any other expenses
 11 necessary for emergency response.

12 Section 170. The sum of \$15,000,000 or so much thereof
 13 as may be necessary, is appropriated from the Wildlife and
 14 Fish Fund to the Department of Natural Resources for the
 15 acquisition, engineering and rehabilitation of dedicated
 16 hunting and fishing lands in conjunction with the Illinois
 17 Hunting Heritage Protection Act; however, no more than
 18 \$1,500,000 of the total appropriation may be used for
 19 engineering and rehabilitation.

20 Section 180. The sum of \$10,000,000, or so much thereof
 21 as may be necessary is appropriated from the Capital
 22 Development Fund to the Department of Natural Resources for
 23 the non-federal cost share of a Conservation Reserve
 24 Enhancement Program to establish long-term contracts and
 25 permanent conservation easements in the Illinois River Basin;
 26 to fund cost-share assistance to landowners to encourage
 27 approved conservation practices in environmentally sensitive
 28 and highly erodible areas of the Illinois River Basin; and to
 29 fund the monitoring of long term improvements of these
 30 conservation practices as required in the Memorandum of
 31 Agreement between the State of Illinois and the United State

1 Department of Agriculture.

2 Section 185. The sum of \$150,000, new appropriation, is
3 appropriated from the State Boating Act Fund to the
4 Department of Natural Resources for a grant to the Chain
5 O'Lakes - Fox River Waterway Management Agency for the
6 Agency's operational expenses.

7 Section 190. No contract shall be entered into or
8 obligation incurred or any expenditure made from
9 appropriations herein made in Sections:

10 95, 145, 150, 155, 170, 180

11 until after the purpose and amount of such expenditure has
12 been approved in writing by the Governor.

13 Total, Article 97 \$92,765,000

14 ARTICLE 98

15 DEPARTMENT OF NATURAL RESOURCES

16 Section 5. The sum of \$3,364,972, or so much thereof as
17 may be necessary and as remains unexpended at the close of
18 business on June 30, 2006, from appropriations heretofore
19 made in Article 99, Section 10 and Article 100, Sections 5,
20 7, and 10 of Public Act 94-15, as amended, is reappropriated
21 from the State Boating Act Fund to the Department of Natural
22 Resources for the administration and payment of grants to
23 local governmental units for the construction, maintenance,
24 and improvement of boat access areas.

25 Section 15. The sum of \$448,995, or so much thereof as
26 may be necessary and as remains unexpended at the close of
27 business on June 30, 2006, from appropriations heretofore
28 made in Article 99, Section 15, and Article 100, Sections 15,

1 20, and 22 of Public Act 94-15, as amended, is reappropriated
2 from the State Boating Act Fund to the Department of Natural
3 Resources for the purposes of the Snowmobile Registration and
4 Safety Act and for the administration and payment of grants
5 to local governmental units for the construction, land
6 acquisition, lease, maintenance and improvement of snowmobile
7 trails and access areas.

8 Section 30. To the extent federal funds including
9 reimbursements are available for such purposes, the sum of
10 \$2,640,493, or so much thereof as may be necessary and
11 remains unexpended at the close of business on June 30, 2006,
12 from appropriations heretofore made in Article 99, Section 20
13 and Article 100, Sections 30 and 32 of Public Act 94-15, as
14 amended, is reappropriated from the State Boating Act Fund to
15 the Department of Natural Resources for all costs for
16 construction and development of facilities for transient,
17 non-trailerable recreational boats, including grants for such
18 purposes and authorized under the Boating Infrastructure
19 Grant Program.

20 Section 35. The following named sums, or so much thereof
21 as may be necessary, respectively, and as remains unexpended
22 at the close of business on June 30, 2006, from
23 appropriations heretofore made for such purposes, are
24 reappropriated to the Department of Natural Resources for the
25 objects and purposes set forth below:

26 Payable from State Boating Act Fund:

27 (From Article 99, Section 25, on page 638,
28 line 7, and Article 100, Sections 35, 37,
29 and 40 of Public Act 94-15, as amended)

30 For multiple use facilities and programs
31 for boating purposes provided by the
32 Department of Natural Resources including

1 construction and development, all costs
 2 for supplies, materials, labor, land
 3 acquisition, services, studies and all
 4 other expenses required to comply with
 5 the intent of this appropriation.....4,346,779

6 Section 45. The following named sums, or so much thereof
 7 as may be necessary, respectively, and as remain unexpended
 8 at the close of business on June 30, 2006, from
 9 appropriations heretofore made for such purposes, are
 10 reappropriated to the Department of Natural Resources for the
 11 objects and purposes set forth below:

12 Payable from the State Parks Fund:

13 (From Article 99, Section 25 on
 14 page 638, line 16, and Article 100,
 15 Section 45 on page 651, line 8,
 16 and on page 651, line 20, and Section
 17 47 of Public Act 94-15, as amended)

18 For multiple use facilities and programs
 19 for park and trail purposes provided
 20 by the Department of Natural Resources, including
 21 construction and development, all costs
 22 for supplies, materials, labor, land
 23 acquisition, services, studies, and
 24 all other expenses required to comply with
 25 the intent of this appropriation.....927,920

26 Section 48. The sum of \$9,819,566, or so much thereof as
 27 may be necessary and remains unexpended at the close of
 28 business on June 30, 2006, from appropriations heretofore
 29 made in Article 99, Section 170 and Article 100, Section 48
 30 of Public Act 94-15, as amended, is reappropriated from the
 31 State Park Fund to the Department of Natural Resources, in
 32 coordination with the Capital Development Board, for the

1 development of the World Shooting and Recreation Complex
2 including all construction and debt service expenses required
3 to comply with this appropriation. Provided further, to the
4 extent that revenues are received for such purposes, said
5 revenues must come from non-State sources.

6 Section 50. The sum of \$8,024,760 or so much thereof as
7 may be necessary and as remains unexpended at the close of
8 business on June 30, 2006, from appropriations heretofore
9 made in Article 99, Section 40 and Article 100, Sections 50,
10 52, and 55, of Public Act 94-15, as amended, is
11 reappropriated from the Wildlife and Fish Fund to the
12 Department of Natural Resources for wildlife conservation and
13 restoration plans and programs from federal and/or state
14 funds provided for such purposes.

15
16 Section 60. To the extent federal funds including
17 reimbursements are available for such purposes, the sum of
18 \$505,977, or so much thereof as may be necessary and as
19 remains unexpended at the close of business on June 30, 2006,
20 from appropriations heretofore made in Article 99, Section
21 35, and Article 100, Sections 60, 62, and 65 of Public Act
22 94-15, as amended, is reappropriated from the Wildlife and
23 Fish Fund to the Department of Natural Resources for
24 construction and renovation of waste reception facilities for
25 recreational boaters, including grants for such purposes
26 authorized under the Clean Vessel Act.

27 Section 70. The sum of \$984,529, or so much thereof as
28 may be necessary and as remains unexpended at the close of
29 business on June 30, 2006, from a reappropriation heretofore
30 made in Article 100, Section 70 of Public Act 94-15, is
31 reappropriated from the Capital Development Fund to the
32 Department of Natural Resources for planning, design and

1 construction of ecosystem rehabilitation, habitat restoration
2 and associated development in cooperation with the U.S. Army
3 Corps of Engineers.

4
5 Section 75. The sum of \$3,237,550, or so much thereof as
6 may be necessary and as remains unexpended at the close of
7 business on June 30, 2006, from a reappropriation heretofore
8 made in Article 100, Section 75 of Public Act 94-15, is
9 reappropriated from the Capital Development Fund to the
10 Department of Natural Resources for planning, design and
11 construction of ecosystem rehabilitation, habitat restoration
12 and associated development in cooperation with the U.S. Army
13 Corps of Engineers.

14 Section 80. The sum of \$22,034,981, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2006, from a reappropriation heretofore
17 made in Article 100, Section 80, of Public Act 94-15, as
18 amended, is reappropriated from the Capital Development Fund
19 to the Department of Natural Resources to acquire, protect
20 and preserve open space and natural lands.

21 Section 85. The sum of \$3,476,752, or so much thereof as
22 may be necessary and remains unexpended at the close of
23 business on June 30, 2006, from a reappropriation heretofore
24 made in Article 100, Section 85 of Public Act 94-15, as
25 amended, is reappropriated from the Capital Development Fund
26 to the Department of Natural Resources for the non-federal
27 cost share of a Conservation Reserve Enhancement Program to
28 establish long-term contracts and permanent conservation
29 easements in the Illinois River Basin; to fund cost-share
30 assistance to landowners to encourage approved conservation
31 practices in environmentally sensitive and highly erodible
32 areas of the Illinois River Basin; and to fund the monitoring

1 of long term improvements of these conservation practices as
2 required in the Memorandum of Agreement between the State of
3 Illinois and the United State Department of Agriculture.

4 Section 90. The sum of \$692,823, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2006, from a reappropriation heretofore
7 made in Article 100, Section 90 of Public Act 94-15, as
8 amended, is reappropriated from the Capital Development Fund
9 to the Department of Natural Resources for the non-federal
10 cost share of a Conservation Reserve Enhancement Program to
11 establish long-term contracts and permanent conservation
12 easements in the Illinois River Basin; to fund cost-share
13 assistance to landowners to encourage approved conservation
14 practices in environmentally sensitive and highly erodible
15 areas of the Illinois River Basin; and to fund the monitoring
16 of long term improvements of these conservation practices as
17 required in the Memorandum of Agreement between the State of
18 Illinois and the United State Department of Agriculture.

19 Section 95. The sum of \$503,341, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2006, from a reappropriation heretofore
22 made in Article 100, Section 95 of Public Act 94-15, as
23 amended, is reappropriated from the Capital Development Fund
24 to the Department of Natural Resources for expenditure by the
25 Office of Water Resources for the acquisition of lands,
26 buildings, and structures, including easements and other
27 property interests, located in the 100-year floodplain in
28 counties or portions of counties authorized to prepare
29 stormwater management plans and for removing such buildings
30 and structures and preparing the site for open space use.

31 Section 100. The sum of \$10,340,316, or so much thereof

1 as may be necessary and remains unexpended at the close of
 2 business on June 30, 2006, from an appropriation heretofore
 3 made in Article 100, Section 100 of Public Act 94-15, as
 4 amended, is reappropriated from the Capital Development Fund
 5 to the Department of Natural Resources for expenditure by the
 6 Office of Water Resources for water development projects at
 7 the approximate cost set forth below:

- 8 Union - McHenry County - for flood control
- 9 and drainage improvement of unnamed
- 10 Kishwaukee River tributary200,000
- 11 Wood River - Madison County - for partial
- 12 payment of the non-federal cost requirements
- 13 to construct Grassy Lake Pump Station Project
- 14 in cooperation with the Wood River Drainage
- 15 and Levee District200,000
- 16 Flood Hazard Mitigation - For implementation
- 17 of flood hazard mitigation plans, and
- 18 acquisition of wetland and tree mitigation
- 19 sites for state and local joint
- 20 flood control projects in
- 21 cooperation with federal agencies, state
- 22 agencies, and units of local government,
- 23 in various counties3,300,000
- 24 Fox Chain of Lakes - Lake and McHenry
- 25 Counties - For the state cost share in
- 26 implementation of the comprehensive
- 27 Dredging and Disposal Plan, including
- 28 beneficial use of dredge material and
- 29 island creation, for the Fox River and
- 30 Chain of Lakes2,000,000
- 31 Fox River Dams - Kane County - For
- 32 rehabilitation, modification, and
- 33 reconstruction of Batavia
- 34 and Yorkville Dams2,600,000

1	Field Service Facility - Sangamon County -	
2	For site development and construction	
3	of a field survey service building	
4	and storage facility	200,000
5	East St. Louis & Vicinity Flood Control -	
6	Madison and St. Clair Counties - For	
7	partial payment of the non-federal cost	
8	requirement of an interior flood protection	
9	project and ecosystem restoration at East	
10	St. Louis and Vicinity area	1,800,000
11	Prairie/Farmers Creeks - Cook County -	
12	For costs associated with the implementation	
13	of flood damage reduction measures along	
14	Prairie/Farmers Creeks and the Des Plaines	
15	River, including for partial payment of the	
16	non-federal cost requirements of the U.S.	
17	Army Corps of Engineers' Upper Des Plaines	
18	River Flood Control Project	600,000
19	Small Drainage and Flood Control Projects -	
20	For implementation of	
21	small drainage and flood control	
22	improvements in accordance with plans	
23	developed in cooperation with local	
24	governments and school districts, not	
25	to exceed \$100,000 at any single	
26	locality	<u>100,000</u>
27	Total	\$10,340,316

28 FOR WATERWAY IMPROVEMENTS

29 Section 105. The sum of \$21,416,600, or so much thereof
30 as may be necessary and remains unexpended at the close of
31 business on June 30, 2006, from a reappropriation heretofore
32 made in Article 100, Section 105 of Public Act 94-15, as

1 amended, is reappropriated from the Capital Development Fund
2 to the Department of Natural Resources for expenditure by the
3 Office of Water Resources for the following projects at the
4 approximate costs set forth below:

5 Addison Creek Watershed - Cook
6 and DuPage Counties214,728

7 Asian Carp Barrier - Cook County10,000

8 Chicago Harbor Leakage Control -
9 Cook County - For implementation
10 of a project to identify, measure,
11 control, and eliminate leakage
12 flows through controlling structures at
13 the mouth of the Chicago River in
14 cooperation with federal agencies and
15 units of local government990,416

16 Crisenberry Dam - Jackson County:
17 For complete rehabilitation of the
18 dam and spillway, including the
19 required geotechnical investigation,
20 the preparation of plans and
21 specifications, and the construction
22 of the proposed rehabilitation422,964

23 Crystal Creek - Cook County2,864,324

24 East Peoria - Tazewell County834,106

25 East St. Louis and Vicinity Flood Control -
26 Madison and St. Clair Counties - For
27 partial payment of the non-federal cost
28 requirements of an interior flood protection
29 project and ecosystem restoration at
30 East St. Louis and Vicinity area500,000

31 Flood Mitigation - Disaster
32 Declaration Areas2,462,715

33 Fox Chain O'Lakes - Lake and McHenry
34 Counties1,431,292

1	Fox River Dams - Kane, Kendall	
2	and McHenry Counties	4,996,222
3	Granite City - Area Groundwater-	
4	Madison County	300,000
5	Havana Facilities - Mason County	365,014
6	Hickory Hills - Cook County	158,410
7	Hickory/Spring Creeks Watershed -	
8	Cook and Will Counties	350,212
9	Indian Creek - Kane County	87,025
10	Kaskaskia River System - Randolph,	
11	Monroe and St. Clair Counties	33,916
12	Kyte River - Rochelle, Ogle County	1,450,863
13	Little Calumet Watershed -	
14	Cook County	14,154
15	Loves Park - Winnebago County	402,585
16	Lower Des Plaines River Watershed -	
17	Cook and Lake Counties	917,204
18	Metro-East Sanitary District -	
19	Madison and St. Clair Counties	60,578
20	North Branch Chicago River Watershed -	
21	Cook and Lake Counties	25,690
22	Prairie du Rocher - Randolph County:	
23	For partial payment to implement the	
24	federal flood protection project for	
25	the Village of Prairie du Rocher in	
26	cooperation with local units of	
27	government	10,000
28	Prairie/Farmers Creek - Cook County	1,807,850
29	Rock River Dams - Rock Island and	
30	Whiteside Counties	151,081
31	Small Drainage and Flood Control	
32	Projects - Statewide (not to exceed	
33	\$100,000 at any locality)	366,017
34	Union - McHenry County	30,000

1	Village of Justice - Cook County	100,000
2	W. B. Stratton (McHenry) Lock	
3	and Dam - McHenry County	<u>59,370</u>
4	Total	\$21,416,600

5 Section 110. The sum of \$81,279, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2006, from a reappropriation heretofore
8 made in Article 100, Section 110 of Public Act 94-15, as
9 amended, is reappropriated from the Capital Development Fund
10 to the Department of Natural Resources for expenditure by the
11 Office of Water Resources in cooperation with federal
12 agencies, state agencies and units of local government in the
13 implementation of flood hazard mitigation plans in counties
14 that received a Presidential Disaster Declaration as a result
15 of flooding in calendar years 1993 and thereafter, in
16 accordance with reports filed under Section 5 of the "Flood
17 Control Act of 1945".

18 Section 115. The sum of \$5,000,000, or so much thereof
19 as may be necessary, and as remains unexpended at the close
20 of business on June 30, 2006, from appropriations heretofore
21 made in Article 100, Section 115 of Public Act 94-15, as
22 amended, is reappropriated from the Capital Development Fund
23 to the Department of Natural Resources for grants to public
24 museums for permanent improvements.

25 Section 120. The sum of \$2,624,010, or so much thereof
26 as may be necessary, and as remains unexpended at the close
27 of business on June 30, 2006, from a reappropriation
28 heretofore made in Article 100, Section 120 of Public Act 94-
29 15, as amended, is reappropriated from the Capital
30 Development Fund to the Department of Natural Resources for
31 grants to public museums for permanent improvements.

1 Section 125. The amount of \$30,115, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2006, from a reappropriation heretofore
4 made in Article 100, Section 125 of Public Act 94-15, as
5 amended, is reappropriated from the Capital Development Fund
6 to the Department of Natural Resources for grants to public
7 museums for permanent improvements.

8 Section 130. The amount of \$4,000,000, or so much
9 thereof as may be necessary and remains unexpended at the
10 close of business on June 30, 2006, from a reappropriation
11 heretofore made in Article 100, Section 130 of Public Act 94-
12 15, as amended, is reappropriated from the Capital
13 Development Fund to the Department of Natural Resources for
14 grants to public museums for permanent improvements.

15 Section 135. The sum of \$258,323, or so much thereof as
16 may be necessary and as remains unexpended at the close of
17 business on June 30, 2006, from appropriations heretofore
18 made in Article 99, Section 60 and Article 100, Sections 135,
19 137, and 140 of Public Act 94-15, as amended, is
20 reappropriated to the Department of Natural Resources from
21 the State Furbearer Fund for the conservation of fur bearing
22 mammals in accordance with the provisions of Section 5/1.32
23 of the "Wildlife Code", as now or hereafter amended.

24 Section 145. The following named sum, or so much thereof
25 as may be necessary, respectively, and as remains unexpended
26 at the close of business on June 30, 2006, from
27 appropriations heretofore made for such purposes, is
28 reappropriated to the Department of Natural Resources for the
29 objects and purposes set forth below:

30 Payable from Natural Areas Acquisition Fund:

1 (From Article 99, Section 65 and
 2 Article 100, Section 145 on page
 3 664, line 3 and page 664, line
 4 14, and Section 147 of Public Act
 5 94-15, as amended)

6 For the acquisition, preservation and
 7 stewardship of natural areas,
 8 including habitats for endangered and
 9 threatened species, high quality natural
 10 communities, wetlands and other areas
 11 with unique or unusual natural
 12 heritage qualities9,870,996

13 Section 150. The sum of \$70,990,559, or so much thereof
 14 as may be necessary and as remains unexpended at the close of
 15 business on June 30, 2006, from appropriations heretofore
 16 made in Article 99, Section 70 and Article 100, Sections 150,
 17 155, and 157 of Public Act 94-15, as amended, is
 18 reappropriated from the Open Space Lands Acquisition and
 19 Development Fund to the Department of Natural Resources for
 20 expenses connected with and to make grants to local
 21 governments as provided in the "Open Space Lands Acquisition
 22 and Development Act".

23 FOR STATE PHEASANT PROGRAM

24 Section 160. The sum of \$1,385,663, or so much thereof
 25 as may be necessary and as remains unexpended at the close of
 26 business on June 30, 2006, from appropriations heretofore
 27 made in Article 99, Section 75 and Article 100, Sections 160,
 28 165, and 167 of Public Act 94-15, as amended, is
 29 reappropriated from the State Pheasant Fund to the Department
 30 of Natural Resources for the conservation of pheasants in
 31 accordance with the provisions of Section 5/1.31 of the
 32 "Wildlife Code", as now or hereafter amended.

1 Section 170. The sum of \$2,536,643, or so much thereof
2 as may be necessary and as remains unexpended at the close of
3 business on June 30, 2006, from appropriations heretofore
4 made in Article 99, Section 80 and Article 100, Sections 170,
5 175, and 177 of Public Act 94-15, as amended, is
6 reappropriated from the Illinois Habitat Fund to the
7 Department of Natural Resources for the preservation and
8 maintenance of high quality habitat lands in accordance with
9 the provisions of the "Habitat Endowment Act", as now or
10 hereafter amended.

11 Section 180. The sum of \$630,259, or so much thereof as
12 may be necessary and as remains unexpended at the close of
13 business on June 30, 2006, from appropriations heretofore
14 made in Article 99, Section 85, and Article 100, Sections
15 180, 185, and 187 of Public Act 94-15, as amended, is
16 reappropriated from the Illinois Habitat Fund to the
17 Department of Natural Resources for the preservation and
18 maintenance of a high quality fish and wildlife habitat and
19 to promote the heritage of outdoor sports in Illinois from
20 revenue derived from the sale of Sportsmen Series license
21 plates.

22 Section 190. The following named sum, or so much thereof
23 as may be necessary and as remains unexpended at the close of
24 business on June 30, 2006, from appropriations heretofore
25 made in Article 99, Section 95 and Article 100, Section 190,
26 page 669, line 2 and page 669, line 7, and Section 192 of
27 Public Act 94-15, as amended, made either independently or in
28 cooperation with the Federal Government or any agency
29 thereof, any municipal corporation, or political subdivision
30 of the State, or with any public or private corporation,
31 organization, or individual, is reappropriated to the

1 Department of Natural Resources for refunds and the purposes
2 stated:

3 Payable from Land and Water Recreation Fund:

4 For Outdoor Recreation Programs23,073,974

5 Section 195. The sum of \$2,188,475, or so much thereof
6 as may be necessary and as remains unexpended at the close of
7 business on June 30, 2006, from appropriations heretofore
8 made in Article 99, Section 100 and Article 100, Sections
9 195, 197, and 200 of Public Act 94-15, as amended, is
10 reappropriated from the Off Highway Vehicle Trails Fund to
11 the Department of Natural Resources for grants to units of
12 local governments, not-for-profit organizations, and other
13 groups to operate, maintain and acquire land for off-highway
14 vehicle trails and parks as provided for in the Recreational
15 Trails of Illinois Act, including administration,
16 enforcement, planning and implementation of this Act.

17 Section 205. The sum of \$2,443,878, or so much thereof
18 as may be necessary and as remains unexpended at the close of
19 business on June 30, 2006, from appropriations heretofore
20 made for such purposes in Article 100, Section 205 of Public
21 Act 94-15, as amended, is reappropriated from the
22 Conservation 2000 Projects Fund to the Department of Natural
23 Resources for the acquisition, planning and development of
24 land and long-term easements, and cost-shared natural
25 resource management practices for ecosystem-based management
26 of Illinois' natural resources, including grants for such
27 purposes.

28 Section 210. The sum of \$6,467,262, or so much thereof
29 as may be necessary and as remains unexpended at the close of
30 business on June 30, 2006, from appropriations heretofore
31 made for such purposes in Article 100, Section 210 of Public

1 Act 94-15, as amended, is reappropriated from the
 2 Conservation 2000 Projects Fund to the Department of Natural
 3 Resources for the acquisition, planning and development of
 4 land and long-term easements, and cost-shared natural
 5 resource management practices for ecosystem-based management
 6 of Illinois' natural resources, including grants for such
 7 purposes.

8 Section 215. The following named sum, or so much thereof
 9 as may be necessary and as remains unexpended at the close of
 10 business on June 30, 2006, from appropriations heretofore
 11 made in Article 99, Section 110 and Article 100, Sections 215
 12 and 217, page 672, line 19, and page 672, line 24 of Public
 13 Act 94-15, as amended, made either independently or in
 14 cooperation with the Federal Government or any agency
 15 thereof, any municipal corporation, or political subdivision
 16 of the State, or with any public or private corporation,
 17 organization, or individual, is reappropriated to the
 18 Department of Natural Resources for refunds and the purposes
 19 stated:

20 Payable from Federal Title IV Fire Protection Assistance
 21 Fund:
 22 For Rural Community Fire
 23 Protection Program678,703

24 Section 225. The sum of \$170,383, or so much thereof as
 25 may be necessary and as remains unexpended at the close of
 26 business on June 30, 2006, from appropriations heretofore
 27 made in Article 99, Section 115 and Article 100, Sections
 28 225, 227, and 230 of Public Act 94-15, as amended, is
 29 reappropriated from the Snowmobile Trail Establishment Fund
 30 to the Department of Natural Resources for the administration
 31 and payment of grants to nonprofit snowmobile clubs and
 32 organizations for construction, maintenance, and

1 rehabilitation of snowmobile trails and areas for the use of
2 snowmobiles.

3 Section 235. The sum of \$1,285,048, or so much thereof
4 as may be necessary and as remains unexpended at the close of
5 business on June 30, 2006, from appropriations heretofore
6 made in Article 99, Section 120 and Article 100, Sections
7 235, 237, and 240 of Public Act 94-15, as amended, is
8 reappropriated from the Illinois Forestry Development Fund to
9 the Department of Natural Resources for the payment of grants
10 to timber growers for implementation of acceptable forestry
11 management practices as provided in the "Illinois Forestry
12 Development Act" as now or hereafter amended.

13 Section 245. To the extent Federal Funds including
14 reimbursements are made available for such purposes, the sum
15 of \$325,371, or so much thereof as may be necessary and as
16 remains unexpended at the close of business on June 30, 2006,
17 from appropriations heretofore made in Article 99, Section
18 125, and Article 100, Sections 245, 247, and 250 of Public
19 Act 94-15, as amended, is reappropriated from the Illinois
20 Forestry Development Fund to the Department of Natural
21 Resources for Forest Stewardship Technical Assistance.

22 Section 260. The sum of \$2,814,800, or so much thereof
23 as may be necessary and as remains unexpended at the close of
24 business on June 30, 2006, from appropriations heretofore
25 made in Article 99 Section 140, and Article 100, Sections
26 260, 262 and 265 of Public Act 94-15, as amended, is
27 reappropriated from the State Migratory Waterfowl Stamp Fund
28 to the Department of Natural Resources for the purpose of
29 attracting waterfowl and improving public migratory waterfowl
30 areas within the State.

1 FOR BIKEWAYS PROGRAMS

2 Section 270. The following named sums, or so much
3 thereof as may be necessary, and is available for expenditure
4 as provided herein, are appropriated from the Park and
5 Conservation Fund to the Department of Natural Resources for
6 the following purposes:

7 Section 275. The sum of \$10,886 or so much thereof as may
8 be necessary and as remains unexpended at the close of
9 business on June 30, 2006, from an appropriation heretofore
10 made in Article 100, Section 275 of Public Act 94-15, as
11 amended, is reappropriated for land acquisition, development
12 and grants, for the following bike paths at the approximate
13 costs set forth below:

14	Great River Road/Vadalabene Bikeway	
15	through Grafton	5,300
16	Super Trail between the Quad Cities	
17	and Savannah	0
18	Illinois Prairie Path in	
19	Cook County	5,600

20 Section 280. The sum of \$15,225,661, or so much thereof
21 as may be necessary and as remains unexpended at the close of
22 business on June 30, 2006, from appropriations heretofore
23 made in Article 99, Section 145, and Article 100, Sections
24 280, 282, and 285 of Public Act 94-15, as amended, is
25 reappropriated from the Park and Conservation Fund to the
26 Department of Natural Resources for grants to units of local
27 government for the acquisition and development of bike paths.

28 Section 290. The sum of \$56,700, or so much thereof as
29 may be necessary and as remains unexpended at the close of
30 business on June 30, 2006, from an appropriation heretofore
31 made in Article 100, Section 290 of Public Act 94-15, as

1 amended, is reappropriated from the Park and Conservation
2 Fund to the Department of Natural Resources for land
3 acquisition, development, grants and all other related
4 expenses connected with the acquisition and development of
5 bike paths.

6 No funds in this Section may be expended in excess of the
7 revenues deposited in the Park and Conservation Fund as
8 provided for in Section 2-119 of the Illinois Vehicle Code.

9 Section 300. The sum of \$686,826, or so much thereof as
10 may be necessary and as remains unexpended at the close of
11 business on June 30, 2006, from an appropriation heretofore
12 made in Article 100, Section 300 of Public Act 94-15, as
13 amended, is reappropriated from the Park and Conservation
14 Fund to the Department of Natural Resources for multiple use
15 facilities and programs for conservation purposes provided by
16 the Department of Natural Resources, including repairing,
17 maintaining, reconstructing, rehabilitating, replacing fixed
18 assets, construction and development, marketing and
19 promotions, all costs for supplies, materials, labor, land
20 acquisition and its related costs, services, studies, and all
21 other expenses required to comply with the intent of this
22 appropriation.

23 Section 305. The sum of \$5,155,800, or so much thereof
24 as may be necessary and as remains unexpended at the close of
25 business on June 30, 2006, from appropriations heretofore
26 made in Article 99, Section 150, and Article 100, Sections
27 305, 307, and 315 of Public Act 94-15, as amended, is
28 reappropriated from the Park and Conservation Fund to the
29 Department of Natural Resources for land acquisition,
30 development and maintenance of bike paths and all other
31 related expenses connected with the acquisition, development
32 and maintenance of bike paths.

1 Section 310. The sum of \$1,602,649, or so much thereof
2 as may be necessary and as remains unexpended at the close of
3 business on June 30, 2006, from an appropriation heretofore
4 made in Article 100, Section 310 of Public Act 94-15, as
5 amended, is reappropriated to the Department of Natural
6 Resources from the Park and Conservation Fund for multiple
7 use facilities and programs for conservation purposes
8 provided by the Department of Natural Resources, including
9 repairing, maintaining, reconstructing, rehabilitating,
10 replacing fixed assets, construction and development,
11 marketing and promotions, all costs for supplies, materials,
12 labor, land acquisition and its related costs, services,
13 studies, and all other expenses required to comply with the
14 intent of this appropriation.

15 Section 320. The sum of \$6,842,253, or so much thereof
16 as may be necessary and as remains unexpended at the close of
17 business on June 30, 2006, from appropriations heretofore
18 made in Article 99, Section 155, and Article 100, Sections
19 320, 322, and 325 of Public Act 94-15, as amended, is
20 reappropriated from the Park and Conservation Fund to the
21 Department of Natural Resources for the development and
22 maintenance of recreational trails and trail-related projects
23 authorized under the Intermodal Surface Transportation
24 Efficiency Act of 1991, provided such amount shall not exceed
25 funds to be made available for such purposes from state or
26 federal sources.

27 Section 330. The sum of \$1,429,862, or so much thereof
28 as may be necessary and remains unexpended at the close of
29 business on June 30, 2006, from an appropriation heretofore
30 made in Article 100, Section 330 of Public Act 94-15, is
31 reappropriated from the Build Illinois Bond Fund to the

1 Department of Natural Resources for grants and contracts for
2 well plugging and restoration projects. The appropriated
3 amount shall be in addition to any other appropriated amounts
4 which can be expended for these purposes.

5 Section 335. The sum of \$6,876,936, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2006, from an appropriation heretofore
8 made in Article 100, Section 335 of Public Act 94-15, is
9 reappropriated from the Build Illinois Bond Fund to the
10 Department of Natural Resources for grants to museums for
11 permanent improvements.

12 Section 340. The sum of \$7,000,000, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2006, from an appropriation heretofore
15 made in Article 100, Section 340 of Public Act 94-15, is
16 reappropriated from the Build Illinois Bond Fund to the
17 Department of Natural Resources for the Division of Water
18 Resources for costs associated with the repair of the Lake
19 Michigan shoreline in Chicago. The appropriated amount shall
20 be in addition to any other appropriated amounts which can be
21 expended for these purposes.

22 Section 345. The sum of \$59,006, or so much thereof as
23 may be necessary and remains unexpended at the close of
24 business on June 30, 2006, from a reappropriation heretofore
25 made in Article 100, Section 345 of Public Act 94-15, is
26 reappropriated from the Build Illinois Bond Fund to the
27 Department of Natural Resources for grants and contracts for
28 well plugging and restoration projects. The appropriated
29 amount shall be in addition to any other appropriated amounts
30 which can be expended for these purposes.

1 Section 350. The sum of \$157,284, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2006, from a reappropriation heretofore
4 made in Article 100, Section 350 of Public Act 94-15, is
5 reappropriated from the Build Illinois Bond Fund to the
6 Department of Natural Resources for grants and contracts for
7 well plugging and restoration projects. The appropriated
8 amount shall be in addition to any other appropriated amounts
9 which can be expended for these purposes.

10 Section 360. The sum of \$76,789, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2006, from a reappropriation heretofore
13 made in Article 100, Section 360 of Public Act 94-15, is
14 reappropriated from the Build Illinois Bond Fund to the
15 Department of Natural Resources for the Division of Water
16 Resources for costs associated with the repair of the Lake
17 Michigan shoreline in Chicago. The appropriated amount shall
18 be in addition to any other appropriated amounts which can be
19 expended for these purposes.

20 Section 375. The amount of \$189,520, or so much thereof
21 as may be necessary and remains unexpended on June 30, 2006,
22 from a reappropriation heretofore made for such purposes in
23 Article 100, Section 375 of Public Act 94-15, as amended, is
24 reappropriated from the Build Illinois Bond Fund to the
25 Department of Natural Resources for the completion of the
26 following projects at the approximate costs set forth below:

27 Lower Des Plaines River at Tributaries Watershed -

28 Cook and DuPage Counties - for
29 construction of drainage, flood control,
30 recreation and related improvements and
31 facilities in the Lower Des Plaines
32 Watershed; and for necessary land

1 acquisition, relocation, and related
 2 expenses, all in general conformance with
 3 the Lower Des Plaines River and Tributaries
 4 Watershed Work plan in cooperation with the
 5 U.S. Soil Conservation Service and local
 6 governments sponsoring this Federal
 7 Flood Control project189,520

8 Section 380. The amount of \$32,507, or so much thereof
 9 as may be necessary and remains unexpended on June 30, 2006,
 10 from appropriations heretofore made for such purposes in
 11 Article 100, Section 380 of Public Act 94-15, as amended, is
 12 reappropriated from the Build Illinois Bond Fund to the
 13 Department of Natural Resources for the following projects at
 14 the approximate costs set forth below:

15 Indian Creek - Kane County - For implementation
 16 of the Indian Creek flood control project
 17 in Kane County in cooperation with the City
 18 of Aurora18,656
 19 Midlothian Creek - Cook County - Improvement of
 20 Midlothian Creek channel to provide flood
 21 damage reduction for Fernway Subdivision in
 22 cooperation with the Villages of Orland
 23 Park and Tinley Park13,851
 24 Total \$32,507

25 Section 385. The following named sums, or so much
 26 thereof as may be necessary, respectively, and as remains
 27 unexpended at the close of business on June 30, 2006, from
 28 appropriations heretofore made for such purposes, are
 29 reappropriated to the Department of Natural Resources for the
 30 objects and purposes set forth below:

31 Payable from the Illinois Beach Marina Fund:
 32 (From Article 99, Section 160

1 and Article 100, Sections 385,
 2 390 and 392 of Public Act 94-15, as amended)
 3 For rehabilitation, reconstruction,
 4 repair, replacing, fixed assets,
 5 and improvement of facilities at
 6 North Point Marina at Winthrop
 7 Harbor876,495

8 Section 395. The sum of \$18,929,906, or so much thereof
 9 as may be necessary and as remains unexpended at the close of
 10 business on June 30, 2006, from appropriations heretofore
 11 made in Article 99, Section 165, and Article 100, Sections
 12 395, 397, and 400 of Public Act 94-15, as amended, is
 13 reappropriated to the Department of Natural Resources from
 14 the Abandoned Mined Lands Reclamation Council Federal Trust
 15 Fund for grants and contracts to conduct research, planning
 16 and construction to eliminate hazards created by abandoned
 17 mines, and any other expenses necessary for emergency
 18 response.

19 Section 405. The sum of \$4,535,000, or so much thereof
 20 as may be necessary and remains unexpended at the close of
 21 business on June 30, 2006, from a reappropriation heretofore
 22 made in Article 100, Section 405 of Public Act 94-15, as
 23 amended, is reappropriated from the Capital Development Fund
 24 to the Department of Natural Resources to acquire, protect
 25 and preserve open space and natural lands.

26 Section 410. The sum of \$357, or so much thereof as may
 27 be necessary and remains unexpended at the close of business
 28 on June 30, 2006, from a reappropriation heretofore made for
 29 such purpose in Article 100, Section 410 of Public Act 94-15,
 30 as amended, is reappropriated from the Build Illinois Bond
 31 Fund to the Department of Natural Resources for grants and

1 contracts for well plugging and restoration projects.

2 Section 415. The sum of \$20,000,000, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2006, from an appropriation heretofore
5 made for such purpose in Article 119, Section 65 of Public
6 Act 94-0015, is reappropriated from the Capital Development
7 Fund to the Department of Natural Resources for water
8 resource management projects as authorized by subsection (g)
9 of Section 3 of the General Obligation Bond Act or for grants
10 to State agencies for such purposes.

11 Section 420. The sum of \$20,000,000, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2006, from an appropriation heretofore
14 made for such purpose in Article 119, Section 80 of Public
15 Act 94-0015, is reappropriated from the Capital Development
16 Fund to the Department of Natural Resources for grants to
17 local governments for the acquisition, financing,
18 architectural planning, development, alteration,
19 installation, and construction of capital facilities
20 consisting of buildings, structures, durable equipment, and
21 land as authorized by subsection (l) of Section 3 of the
22 General Obligation Bond Act or for grants to State agencies
23 for such purposes.

24 Section 425. The sum of \$25,000,000, or so much thereof
25 as may be necessary and remains unexpended at the close of
26 business on June 30, 2006, from an appropriation heretofore
27 made for such purpose in Article 119, Section 85 of Public
28 Act 94-0015, is reappropriated from the Capital Development
29 Fund to the Department of Natural Resources for the Illinois
30 Open Land Trust Program as defined by the Illinois Open Land
31 Trust Act as authorized by subsection (m) of Section 3 of the

1 General Obligation Bond Act or for grants to State agencies
2 for such purposes.

3 Section 420. No contract shall be entered into or
4 obligation incurred or any expenditure made from a
5 reappropriation herein made in Sections:

6 70 through 130,

7 190, 205, 210,

8 270 through 380,

9 405, 410, 415, 420 and 425

10 until after the purpose and amount of such expenditure has
11 been approved in writing by the Governor.

12 Total, Article 98 \$364,366,532

13 ARTICLE 99

14 DEPARTMENT OF MILITARY AFFAIRS

15 Section 5. The sum of \$238,800, or so much thereof as
16 may be necessary, is appropriated from the Illinois National
17 Guard Armory Construction Fund to the Department of Military
18 Affairs for land acquisition and construction of parking
19 facilities at armories.

20 Total, Article 99 \$238,800

21 ARTICLE 100

22 DEPARTMENT OF STATE POLICE

23 Section 10. The sum of \$23,577,352, or so much thereof
24 as may be necessary and remains unexpended at the close of
25 business on June 30, 2006, from an appropriation heretofore
26 made for such purposes in Article 102, Section 10 of Public
27 Act 94-0015, as amended, is reappropriated from the Capital

1 Development Fund to the Department of State Police for the
2 cost associated with a statewide voice communication system.

3 Section 15. No contract shall be entered into or
4 obligation incurred for any expenditures from appropriations
5 in Section 10 of this Article until after the purposes and
6 amounts have been approved in writing by the Governor.

7 Total, Article 100 \$23,577,352

8 ARTICLE 101

9 DEPARTMENT OF TRANSPORTATION

10

11 Section 5. The sum of \$6,000,000, or so much thereof as
12 may be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for Permanent Improvements to
14 Illinois Department of Transportation facilities, including
15 but not limited to the purchase of land, construction,
16 repair, alterations and improvements to maintenance and
17 traffic facilities, district and central headquarters
18 facilities, storage facilities, grounds, parking areas and
19 facilities, fencing and underground drainage, including
20 plans, specifications, utilities and fixed equipment
21 installed and all costs and charges incident to the
22 completion thereof at various locations.

23 Section 10. The following named amounts, or so much
24 thereof as may be necessary, are appropriated from the Road
25 Fund to the Department of Transportation for the objects and
26 purposes hereinafter named:

27 For costs associated with the
28 identification and disposal of hazardous
29 materials at storage facilities1,158,600
30 For Maintenance, Traffic and Physical

1	Research Purposes (A)	26,129,100
2	For repair of damages by motorists	
3	to highway guardrails, fencing,	
4	lighting units, bridges, underpasses,	
5	signs, traffic signals, crash	
6	attenuators, landscaping, roadside	
7	shelters, rest areas, fringe parking	
8	facilities, sanitary facilities,	
9	maintenance facilities including salt	
10	storage buildings, vehicle weight	
11	enforcement facilities including scale	
12	houses, and other highway appurtenances,	
13	provided such amount shall not exceed	
14	funds to be made available from collections	
15	from claims filed by the Department	
16	to recover the costs of such	
17	damages	5,500,000
18	For Maintenance, Traffic and Physical	
19	Research Purposes (B)	<u>12,207,100</u>
20	Total	\$44,994,800

21 Section 15. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated from the Road
 23 Fund to the Department of Transportation for the objects and
 24 purposes hereinafter named:

25	For apportionment to counties for	
26	construction of township bridges 20	
27	feet or more in length as provided	
28	in Section 6-901 through 6-906 of the	
29	"Illinois Highway Code"	15,000,000
30	For apportionment to needy Townships and	
31	Road Districts, as determined by the	
32	Department in consultation with the County	
33	Superintendents of Highways, Township	

1	Highway Commissioners, or Road District	
2	Highway Commissioners	10,014,300
3	For apportionment to high-growth cities over	
4	5,000 in population, as determined by the	
5	Department in consultation with the Illinois	
6	Municipal League	4,000,000
7	For apportionment to counties	
8	under 1,000,000 in population,	
9	\$8,000,000 of the total apportioned	
10	in equal amounts to each eligible	
11	county, and \$13,800,000 apportioned	
12	to each eligible county in proportion	
13	to the amount of motor vehicle license	
14	fees received from the residents of	
15	eligible counties	<u>21,800,000</u>
16	Total	\$50,814,300

17 Section 20. The sum of \$1,143,485,700, or so much
18 thereof as may be necessary, is appropriated from the Road
19 Fund to the Department of Transportation for preliminary
20 engineering and construction engineering and contract costs
21 of construction, including reconstruction, extension and
22 improvement of state highways, arterial highways, roads,
23 access areas, roadside shelters, rest areas, fringe parking
24 facilities and sanitary facilities, and such other purposes
25 as provided by the "Illinois Highway Code"; for purposes
26 allowed or required by Title 23 of the U.S. Code; for
27 bikeways as provided by Public Act 78-850; for land
28 acquisition and signboard removal and control, junkyard
29 removal and control and preservation of natural beauty; and
30 for capital improvements which directly facilitate an
31 effective vehicle weight enforcement program, such as scales
32 (fixed and portable), scale pits and scale installations and
33 scale houses, in accordance with applicable laws and

1 regulations for the state portion of the Road Improvement
2 Program as approximated below:

3	District 1, Schaumburg	429,877,000
4	District 2, Dixon	57,856,000
5	District 3, Ottawa	47,252,000
6	District 4, Peoria	87,346,000
7	District 5, Paris	32,629,000
8	District 6, Springfield	60,818,000
9	District 7, Effingham	30,172,000
10	District 8, Collinsville	76,185,000
11	District 9, Carbondale	45,146,000
12	Statewide (including refunds)	103,826,700
13	Engineering	<u>172,378,000</u>
14	Total	\$1,143,485,700

15 Section 20a. The sum of \$545,700,000, or so much thereof
16 as may be necessary, is appropriated from the Road Fund to
17 the Department of Transportation for preliminary engineering
18 and construction engineering and contract costs of
19 construction, including reconstruction, extension and
20 improvement of state and local roads and bridges, fringe
21 parking facilities and such other purposes as provided by the
22 "Illinois Highway Code"; for purposes allowed or required by
23 Title 23 of the U.S. Code; for bikeways as provided by Public
24 Act 78-850; for land acquisition and signboard removal and
25 control and preservation of natural beauty, in accordance
26 with applicable laws and regulations for the local portion of
27 the Road Improvement Program as approximated below:

28	District 1, Schaumburg	285,964,000
29	District 2, Dixon	41,081,000
30	District 3, Ottawa	16,297,000
31	District 4, Peoria	23,426,000

1	District 5, Paris	13,819,000
2	District 6, Springfield	19,681,000
3	District 7, Effingham	18,324,000
4	District 8, Collinsville	30,865,000
5	District 9, Carbondale	20,993,000
6	Statewide (including refunds)	<u>75,250,000</u>
7	Total	\$545,700,000

8 Section 25. The sum of \$306,294,346 or so much thereof
9 as may be necessary, is appropriated from the Road Fund to
10 the Department of Transportation, for High Priority Projects
11 (HPP) and Transportation Improvement Projects (TI) pertaining
12 to local governments as designated in Public Law 109-59,
13 Title I, Subtitle G, Section 1702 and Subtitle I, Section
14 1934 of the federal reauthorization act entitled SAFETEA-LU;
15 provided such amounts do not exceed funds made available by
16 the federal government through Congressional designations,
17 annual allocations, obligation limitations, or any other
18 federal limitations, as approximated below:

19 DISTRICT 1

20	HPP No.: 21	
21	Construct Bike, Pedestrian Paths,	
22	Orland Hills	320,000
23	HPP No.: 102	
24	West Ridge Nature Preserve, Chicago	2,800,000
25	HPP No.: 129	
26	Construct streetscape along Morse avenue	
27	From Clark street to Sheridan road,	
28	Chicago	1,600,000
29	HPP No.: 142	
30	Replacement of bridge on Harlem Avenue,	
31	Village of River Forest	800,000
32	HPP No.: 224	
33	Upgrade roads, Village of Berkeley	800,000

1 HPP No.: 242
2 Construct new bridge on Illinois Prairie
3 Path over East Branch River in Milton
4 Township, IL.....240,000

5 HPP No.: 296
6 For Will County to begin Phase II
7 engineering and preconstruction activities
8 for a high level bridge linking Caton Farm
9 Road with Bruce Road.....1,600,000

10 HPP No.: 299
11 Construct Citywide bicycle path network,
12 City of Evanston.....200,000

13 HPP No.: 368
14 Engineering and construction of the East
15 Branch DuPage River Greenway Trail in central
16 DuPage County, IL.....80,000

17 HPP No.: 510
18 South Shore Drive and 67th Underpass.....1,040,000

19 HPP No.: 514
20 Resurface Clifton Park Ave. and S. Louis Ave.,
21 Village of Evergreen.....320,000

22 HPP No.: 583
23 Improve roads, Village of Westchester.....800,000

24 HPP No.: 748
25 Construct Streetscape Project,
26 Orland Hills.....320,000

27 HPP No.: 797
28 Upgrade streets, Stickney Township.....2,206,400

29 HPP No.: 809
30 Replacement of Fullerton Avenue Bridge
31 and Pedestrian Walkway.....3,840,000

32 HPP No.: 887
33 Reconstruction and realignment of Baseline
34 Rd., Montgomery, IL.....1,664,000

1 HPP No.: 912
2 Widening and Reconstruction of 55th Street
3 from Holmes Avenue to Williams Street in
4 Westmont and Clarendon Hills.....1,200,000

5 HPP No.: 944
6 Upgrade traffic signal system on 87th Street,
7 Chicago.....400,000

8 HPP No.: 963
9 For engineering, right-of-way acquisition
10 and reconstruction of two existing lanes
11 on Arsenal Road from Baseline
12 Rd. to Rt. 53.....1,700,000

13 HPP No.: 1026
14 Widen Rakow Road from Ackman Road to
15 IL Rt. 31 in McHenry County, Illinois.....5,720,000

16 HPP No.: 1029
17 Perform Broadway and Sheridan Road
18 signal interconnect project, Chicago.....1,200,000

19 HPP No.: 1155
20 Construct multi-use pedestrian path between
21 Oakton St. and Dempster St., Skokie.....200,000

22 HPP No.: 1168
23 For Village of Lemont to construct a bridge
24 over Chicago Ship and Sanitary Canal linking
25 Centennial Trail to I&M Canal Trail.....80,000

26 HPP No.: 1272
27 Streetscape improvements on Blue Island from
28 19th - 21st St, Chicago.....800,000

29 HPP No.: 1339
30 Construct underpass at intersection of
31 Damen/Fullerton/Elston Avenues, Chicago.....4,400,000

32 HPP No.: 1364
33 Foster Avenue at Kedzie Avenue
34 Streetscape.....1,600,000

1 HPP No.: 1375
2 Construct Streetscape Project, Village
3 of Robbins.....640,000

4 HPP No.: 1378
5 For Will County for engineering and right-
6 of-way acquisition to extend 95th Street
7 from Plainfield-Naperville Road east to
8 Boughton Road.....400,000

9 HPP No.: 1419
10 Construct Pedestrian walkways and street-
11 scaping projects in the Village of Western
12 Springs.....3,553,600

13 HPP No.: 1459
14 Reconstruct Lakeshore Drive Overpass over
15 Wilson avenue, Chicago.....1,200,000

16 HPP No.: 1468
17 Road Construction and reconstruction in
18 the Village of Hampshire: Keyes Ave.,
19 Industrial Drive Overlay and Mill Avenue....1,840,000

20 HPP No.: 1469
21 Conduct study and design of Chicago
22 North lakefront path expansion project.....800,000

23 HPP No.: 1489
24 130th and Torrance Avenue Intersection
25 Improvement, Chicago.....7,200,000

26 HPP No.: 1515
27 For Naperville Township to fund
28 improvements to North Aurora Road.....160,000

29 HPP No.: 1574
30 Construct Commuter Parking Structure
31 in the Central Business District in
32 the vicinity of La Grange Road.....3,232,000

33 HPP No.: 1596
34 River walk Reconstruction, City of Chicago....480,000

1 HPP No.: 1625
2 For Naperville Township to fund
3 improvements to Diehl Road between
4 Eola Road and Route 59.....640,000

5 HPP No.: 1637
6 Reconstruct Lakeshore Drive overpass
7 Lawrence Avenue.....1,200,000

8 HPP No.: 1654
9 Construct Streetscape Project,
10 City of Markham.....400,000

11 HPP No.: 1719
12 Upgrade roads, Village of Maywood.....800,000

13 HPP No.: 1732
14 Construction of the 43rd Street Bicycle
15 Pedestrian Bridge over Lake Shore Drive,
16 City of Chicago.....480,000

17 HPP No.: 1756
18 For DuPage County to construct certain
19 segments of Southern DuPage County
20 Regional Trail.....80,000

21 HPP No.: 1861
22 Francis Cabrini/W. Green Homes
23 CHA Street Construction, City of Chicago.....480,000

24 HPP No.: 1874
25 Henry Horner Homes CHA Street
26 Construction, City of Chicago.....800,000

27 HPP No.: 1914
28 Completion of the Grand Illinois Trail,
29 Cook County.....1,034,000

30 HPP No.: 1964
31 Miller Road Widening and Improvement,
32 McHenry6,364,000

33 HPP No.: 1977
34 Robert Taylor Homes CHA Street Construction,

1	City of Chicago.....	440,000
2	HPP No.: 2007	
3	Resurface Trumbull Ave. and Homan Ave.,	
4	Evergreen Park.....	320,000
5	HPP No.: 2063	
6	St. Charles Road, Village of Bellwood.....	800,000
7	HPP No.: 2106	
8	Construction of a new bicycle-pedestrian	
9	bridge in Wayne, IL.....	960,000
10	HPP No.: 2208	
11	For Village of Lemont to modernize and	
12	improve the intersection of McCarthy	
13	Road, Derby Road, and Archer Avenue.....	280,000
14	HPP No.: 2240	
15	Improve Cottage Grove intersection,	
16	South Chicago Avenue and 71st Street.....	800,000
17	HPP No.: 2267	
18	Halsted Bridge over North Branch	
19	Canal Reconstruction, City of Chicago.....	480,000
20	HPP No.: 2312	
21	Construct pedestrian tunnel at railroad	
22	crossing in Winfield, IL.....	800,000
23	HPP No.: 2329	
24	Upgrade streets and implement traffic	
25	and pedestrian safety signalization	
26	improvements, Oak Lawn.....	3,920,000
27	HPP No.: 2356	
28	Improve Sheridan Road, Evanston.....	1,600,000
29	HPP No.: 2394	
30	Construction of a traffic circle to reduce	
31	traffic congestion, Museum Campus Chicago....	1,600,000
32	HPP No.: 2401	
33	Install traffic control devices on traffic	
34	signals in Village of Oak Lawn.....	192,000

1 HPP No.: 2421
2 Upgrade roads, Village of Hillside.....800,000

3 HPP No.: 2429
4 Construct Parking Facility and pedestrian
5 walkways at 94th and S. Oak Park Ave,
6 Oak Lawn.....192,000

7 HPP No.: 2457
8 For the Village of Woodridge to resurface
9 Internationale Parkway.....86,400

10 HPP No.: 2528
11 Improve 63rd Street, Chicago.....1,600,000

12 HPP No.: 2549
13 Establish transportation museum on
14 Navy Pier, Chicago.....432,000

15 HPP No.: 2578
16 For the construction of the Grand Avenue
17 Underpass, Village of Franklin Park.....928,000

18 HPP No.: 2646
19 Construct Bridge Overpass, DuSable
20 Museum-Chicago.....800,000

21 HPP No.: 2804
22 Establish transportation museum on
23 Navy Pier, Chicago.....400,000

24 HPP No.: 2857
25 Construct recreational trail from Spring
26 Creek Forest Preserve to Greene Valley
27 Forest Preserve in DuPage County, IL.....320,000

28 HPP No.: 2879
29 Extension North from Rt. 30 to Wheeler
30 Road and Galena Boulevard extension west
31 of Rt. 47 in Sugar Grove, IL.....3,808,000

32 HPP No.: 2902
33 Improve Streets, Westchester.....224,000

34 HPP No.: 2913

1 Construction of a new roadway and grade
 2 separation of the UP West Line east of
 3 Elburn.....7,600,000
 4 HPP No.: 2961
 5 For Village of Bolingbrook to construct
 6 Remington Blvd. extension.....400,000
 7 HPP No.: 2970
 8 Irving Park Bridge over the
 9 Chicago River.....3,200,000
 10 HPP No.: 2987
 11 Midlothian Road Signalization, Lake Zurich....480,000
 12 HPP No.: 3013
 13 Improve Streets, Merrionette Park.....480,000
 14 HPP No.: 3033
 15 For Plainfield Township Park District to
 16 construct DuPage River Bike & Pedestrian
 17 Trail linking Grand Illinois, Midewin,
 18 & I&M Canal Trails.....80,000
 19 HPP No.: 3036
 20 Washington Street Widening, Gurnee.....2,688,000
 21 HPP No.: 3045
 22 Improve Roads and Bridges, Cicero.....1,200,000
 23 HPP No.: 3056
 24 Project is a stand-alone roadway improvement
 25 consisting of the complete reconstruction of
 26 the roadway, Village of Forest Park.....800,000
 27 HPP No.: 3123
 28 Construct I-57 Bridge Overpass,
 29 City of Markham.....480,000
 30 HPP No.: 3182
 31 Construction of highway approaches to the
 32 Sullivan Road bridge in Aurora, IL.....1,280,000
 33 HPP No.: 3260
 34 Undertake Traffic Mitigation and Circulation

1 Enhancements on 57th and Lake Shore Drive,
2 Chicago.....1,600,000
3 HPP No.: 3420
4 For Cook County to reconstruct and widen
5 127th Street between Smith Road and State
6 Street in Lemont.....360,000
7 HPP No.: 3460
8 Construct bike/pedestrian paths, Chicago.....2,480,000
9 HPP No.: 3461
10 Construct Leon Pass overpass, Hodgkins.....768,000
11 HPP No.: 3462
12 Undertake Streetscaping project on Harlem
13 Avenue initiating from 71st Street to I-80,
14 Cook County.....3,280,000
15 HPP No.: 3463
16 Construct bike path, parking facility and
17 related transportation enhancement projects,
18 North Riverside.....1,920,000
19 HPP No.: 3464
20 Upgrade Roads, Summit.....768,000
21 HPP No.: 3465
22 Undertake streetscaping on Ridgeland Avenue,
23 Oak Park Avenue and 26th Street, Berwyn.....768,000
24 HPP No.: 3466
25 Construct bike/pedestrian paths, facilities
26 and infrastructure improvements in Spring
27 Rock Park, Western Springs Park District.....576,000
28 HPP No.: 3533
29 Upgrade roads, Plainfield.....240,000
30 HPP No.: 3576
31 Upgrade 31st Street and Golfview Rd
32 intersection and construct parking
33 facilities, Brookfield.....1,200,000
34 HPP No.: 4060

1 Construction of Joliet Arsenal Road
2 Improvements, Will County.....2,000,000
3 HPP No.: 4065
4 Road Improvements in Elmwood Park,
5 Franklin Park, Northlake, Oak Park,
6 River Forest, River Grove, Stone Park.....1,000,000
7 HPP No.: 4071
8 Improve transportation accessibility
9 at Chicago Botanic Garden, Glencoe.....1,500,000
10 HPP No.: 4072
11 Loyola University-Chicago vehicular-
12 pedestrian right of way, Chicago.....750,000
13 HPP No.: 4074
14 Engineering, Preconstruction and
15 Construction of North-South Wacker Drive,
16 Chicago.....10,000,000
17 HPP No.: 4075
18 Upgrade Roads, Summit.....750,000
19 HPP No.: 4077
20 For the construction of Grand Avenue
21 Underpass, Village of Franklin Park.....1,000,000
22 HPP No.: 4085
23 Mitchell Road to Farnsworth Avenue
24 Improvements, Aurora.....2,500,000
25 HPP No.: 4086
26 Preconstruction and construction,
27 East New York Street, Aurora.....3,000,000
28 HPP No.: 4089
29 Undertake Traffic Mitigation and
30 Circulation Enhancements on 57th
31 and Lake Shore Drive, Chicago.....1,200,000
32 HPP No.: 4090
33 Upgrade 31st Street and Golfview
34 Road intersection and construct

1	parking facilities, Brookfield.....	1,000,000
2	HPP No.: 4107	
3	Upgrade 31st Street and Golfview	
4	Road intersection and construct	
5	parking facilities in Brookfield.....	1,000,000
6	HPP No.: 4111	
7	Loyola University-Chicago vehicular-	
8	pedestrian right of way in Chicago.....	250,000
9	TI No.: 144	
10	Preconstruction and construction of North-	
11	South Wacker Drive in Chicago.....	15,000,000
12	TI No.: 150	
13	Construction of Joliet Arsenal Road	
14	Improvements, Will County.....	<u>1,000,000</u>
15	DISTRICT 1 TOTAL	\$164,094,400
16		
17	DISTRICT 2	
18	HPP No.: 456	
19	Construction of a pedestrian sidewalk	
20	along S. Chicago Street in Geneseo, IL.....	180,000
21	HPP No.: 949	
22	Engineering of the Willow Creek Trail	
23	Extension from Rock Cut State Park to	
24	the Long Prairie Trail.....	160,000
25	HPP No.: 1161	
26	Development of a coordinated trail system,	
27	parking and trail systems in Dixon, IL.....	2,560,000
28	HPP No.: 2435	
29	Improve Mill Street, Rock Island.....	400,000
30	HPP No.: 2524	
31	Restoration and reconstruction	
32	of the central business district	
33	street. Cambridge, IL.....	960,000
34	HPP No.: 3644	

1 State Rt. 78 to Lathrop Street to
 2 2900 E (township road) - A 1.5 mile
 3 village street extension, bridges and
 4 upgrading of existing street.....1,840,000

5 HPP No.: 4113

6 Improvements to 11th Avenue streetscape,
 7 campus trails and bridges at Augustana
 8 College in Rock Island.....1,500,000

9 DISTRICT 2 TOTAL \$7,600,000

10

11 DISTRICT 3

12 HPP No.: 623

13 Construction of 2 North/South Blvds.
 14 and 2 East/West Blvds. in the vicinity
 15 of Northern Illinois University.....8,320,000

16 HPP No.: 1125

17 For widening from two to four lanes,
 18 the Brookmont Boulevard Viaduct in
 19 Kankakee, IL and adjusting approach grades.....800,000

20 HPP No.: 2295

21 Widen Annie Glidden Road to five lanes with
 22 intersection improvements, DeKalb, IL.....6,400,000

23 HPP No.: 3183

24 Engineering and construction of 15.1 mile
 25 Alliance trail between Lock 14 in LaSalle
 26 and Lock 2 in Bureau Junction.....800,000

27 HPP No.: 3200

28 Construction of Eldamain Road over the
 29 Fox River.....4,000,000

30 HPP No.: 4066

31 Bourbonnais road improvements,
 32 Bourbonnais.....1,500,000

33 HPP No.: 4068

34 Improvements to Maple/Manteno Lake Road,

1	Manteno.....	1,000,000
2	HPP No.: 4079	
3	Road Improvements Associated with	
4	Diversatech Campus, Manteno.....	700,000
5	HPP No.: 4101	
6	Bike trail extension for the Kankakee	
7	River Trail Project, Kankakee.....	<u>400,000</u>
8	DISTRICT 3 TOTAL	\$23,920,000
9	DISTRICT 4	
10	HPP No.: 25	
11	Parking facility in Peoria, IL.....	800,000
12	HPP No.: 83	
13	Improve University Drive, Macomb.....	400,000
14	HPP No.: 176	
15	Upgrades for Muller Road in the City of	
16	Washington, IL.....	224,000
17	HPP No.: 790	
18	East Peoria, Illinois Technology Blvd.	
19	upgrades.....	800,000
20	HPP No.: 985	
21	City of Bartonville, Street widening	
22	and improvements and sidewalk improvements.....	762,058
23	HPP No.: 1036	
24	Improve Highway-Railroad Crossings,	
25	Galesburg.....	600,000
26	HPP No.: 1323	
27	Improve Great River Road, Mercer County.....	400,000
28	HPP No.: 1749	
29	Upgrade Veterans Drive in Pekin Illinois.....	800,000
30	HPP No.: 2137	
31	Pioneer Parkway upgrade in Peoria -	
32	Extension from Allen Road to Route 91.....	1,600,000
33	HPP No.: 4080	
34	Upgrade Veterans Drive in Pekin Illinois.....	4,000,000

1	HPP No.:	4087	
2		Improve Great River Road, Mercer County.....	500,000
3	HPP No.:	4095	
4		Improve Lightfoot Road, City of Farmington.....	500,000
5	HPP No.:	4096	
6		Pioneer Parkway Improvements, Peoria.....	1,000,000
7	HPP No.:	4102	
8		Improve Highway-Railroad Crossings,	
9		Galesburg.....	<u>500,000</u>
10	DISTRICT 4 TOTAL		12,886,058

11

12 DISTRICT 5

13	HPP No.:	562	
14		Study, design, and construction of a designated	
15		truck route through the City of Monticello.....	905,600
16	HPP No.:	715	
17		Repair of CH 29 and reconstruction of	
18		CH 8 at interchanges with Interstate 55	
19		at Towanda and Lexington Illinois.....	800,000
20	HPP No.:	923	
21		Improve safety of culvert replacement on	
22		250th Rd between 460th St. and Cty Hwy 20	
23		in Grandview Township, Edgar County, IL.....	256,000
24	HPP No.:	1805	
25		Upgrade Curtis Road in conjunction	
26		with state plan for I-57 interchange;	
27		from Duncan Rd to 1st Street Champaign.....	5,600,000
28	HPP No.:	2309	
29		Reconstruct Winter Ave, existing one lane	
30		RR subway, and 1 lane bridge to provide	
31		access to Winter Park in Danville.....	4,320,000
32	HPP No.:	2743	
33		Improve safety of a horizontal curve	
34		on Clarksville St. .25 mile north of	

1	275th Road in Grandview Township,	
2	Edgar County, Illinois.....	70,400
3	HPP No.: 3650	
4	Bloomington-Normal East Side Highway	
5	Corridor.....	800,000
6	HPP No.: 4070	
7	Constitution Trail Extension - Grove Street	
8	south to Lafayette Street, Bloomington.....	750,000
9	HPP No.: 4112	
10	Constitution Trail Extension (Grove Street	
11	south to Lafayette Street) in Bloomington.....	<u>250,000</u>
12	DISTRICT 5 TOTAL	\$13,752,000

DISTRICT 6

15	HPP No.: 36	
16	City of Havana, Illinois upgrades to	
17	Broadway Street.....	762,058
18	HPP No.: 73	
19	Upgrade streets in the City of	
20	Rushville, IL.....	800,000
21	HPP No.: 115	
22	Improve Great River Road, Warsaw.....	600,000
23	HPP No.: 1217	
24	Transportation Enhancement and road	
25	improvements necessary for Downtown Plaza	
26	improvements in Jacksonville, IL.....	762,058
27	HPP No.: 1391	
28	Reconstruction of 5th Street Road (FAS 569)	
29	in Logan County, IL.....	762,056
30	HPP No.: 1984	
31	The extension of MacArthur Blvd. from	
32	Wabash to Iron Bridge Road, Springfield.....	1,200,000
33	HPP No.: 1985	
34	Construct Cedar Creek Linear Park Trail,	

1	Quincy.....	400,000
2	HPP No.: 2052	
3	Preconstruction activities for Sangamon	
4	Valley Bicycle Trail (IL).....	400,000
5	HPP No.: 2121	
6	Village of South Jacksonville - West	
7	Vandalia Road upgrades.....	762,058
8	HPP No.: 3158	
9	City of Springfield, IL for improvements	
10	to Cockrell Lane.....	762,058
11	HPP No.: 4053	
12	Construction of 11th Street Extension,	
13	Springfield.....	6,000,000
14	HPP No.: 4054	
15	Construction of Capital Avenue Project,	
16	7th - 11th Streets, Springfield.....	4,000,000
17	HPP No.: 4058	
18	Expand U.S. 67, Brighten to Bunker Hill	
19	Road, Macoupin County.....	1,000,000
20	HPP No.: 4059	
21	Improvements to Harrison Street, Quincy.....	1,500,000
22	HPP No.: 4067	
23	Bayview Bridge improvements, Adams County.....	250,000
24	HPP No.: 4088	
25	Improve Great River Road, Warsaw.....	250,000
26	HPP No.: 4097	
27	Transportation Enhancement and road	
28	improvements necessary for Downtown	
29	Plaza improvements in Jacksonville.....	1,000,000
30	HPP No.: 4098	
31	City of Havana, Illinois upgrades to	
32	Broadway Street.....	500,000
33	HPP No.: 4100	
34	Resurfacing of East Main Street in Staunton,	

1 Macoupin County.....500,000
 2 HPP No.: 4105
 3 Construction of 11th Street extension in
 4 Springfield.....800,000
 5 HPP No.: 4108
 6 Bayview Bridge improvements in Adams County....250,000
 7 HPP No.: 4110
 8 Expansion of U.S. 67 from Brighten to Bunker
 9 Hill Road in Macoupin County.....1,000,000
 10 HPP No.: 4115
 11 Extension of MacArthur Boulevard from
 12 Wabash to Iron Bridge Road in Springfield....2,000,000
 13 HPP No.: 4118
 14 Improvements to Cockrell Lane in the City
 15 of Springfield.....1,200,000
 16 DISTRICT 6 TOTAL \$27,460,288

DISTRICT 7

19 HPP No.: 913
 20 Road upgrades for the Village
 21 of Oreana, IL.....707,200
 22 HPP No.: 1712
 23 To construct a new intersection of a public
 24 road and US Route 50 and a new street.....440,000
 25 HPP No.: 1785
 26 For the reconstruction and realignment of 2
 27 miles of Evergreen Ave. located west of the
 28 City of Effingham.....1,600,000
 29 HPP No.: 1815
 30 Complete 80,000 lb truck route between
 31 CH2 (Burma Rd) and IL Rte 130 in
 32 Cumberland County.....2,400,000
 33 HPP No.: 2486
 34 Road extension for Highway 22 in

1	Macon County, IL.....	534,400
2	HPP No.: 3068	
3	Upgrade County Highways 18 and 22 in	
4	conjunction with state I-57 interchange	
5	plan north of Mattoon.....	1,600,000
6	HPP No.: 4091	
7	Phase II Road Construction, Outer	
8	Belt West, Effingham.....	1,500,000
9	HPP No.: 4114	
10	Improvements to Oakland, Main street,	
11	Elderado and Fairview, streetscape in the	
12	vicinity of Millikin University, Decatur....	1,500,000
13	HPP No.: 4116	
14	Restoration of the historic railroad	
15	depot and intermodal in Mattoon.....	<u>1,200,000</u>
16	DISTRICT 7 TOTAL	\$11,481,600
17		
18	DISTRICT 8	
19	HPP No.: 31	
20	Reconstruction of Mockingbird Lane	
21	and Stratford St., Granite City.....	1,600,000
22	HPP No.: 144	
23	Construct Bissel Street Roadway Connector,	
24	Tri-City Regional Port District.....	800,000
25	HPP No.: 398	
26	To construct a new 2-lane road extending	
27	1650 feet north from intersection with	
28	University Park Drive, Edwardsville.....	400,000
29	HPP No.: 555	
30	State Street Road Improvements from 43 rd	
31	Street to IL Rt. 157, East St. Louis.....	3,080,000
32	HPP No.: 803	
33	Widening of Old Madison Road, St. Clair	
34	County.....	1,600,000

1 HPP No.: 863
2 Construct West Corbin Overpass over
3 Illinois 255, Bethalto.....4,000,000
4 HPP No.: 1279
5 Upgrade connector road from IL Rt. I-255
6 to IL Rt. 3, Sauget.....1,920,000
7 HPP No.: 1541
8 Relocate Pocket Road/Lakewood Place for
9 Access to Racehorse Business Park, Alorton.....900,000
10 HPP No.: 2111
11 Extend Frank Scott Parkway East Road to
12 Scott AFB, St. Clair County.....2,240,000
13 HPP No.: 2870
14 Construct connector road between
15 Collinsville Rd to IL3/North 1st St,
16 St. Clair County.....4,800,000
17 HPP No.: 3162
18 Construct access roads to National
19 Great Rivers Research Center.....1,000,000
20 HPP No.: 3163
21 Construct Roadway from Mississippi River
22 Barge Dock to IL Rt. 3-IL Rt. 157,
23 Cahokia.....1,600,000
24 HPP No.: 3261
25 For the construction of a highway on new
26 alignment to create a cross town route
27 across Godfrey.....1,400,000
28 HPP No.: 3581
29 Construct Rt. 3 Loop Hog Hollow Road to
30 Monsanto Road, St. Clair County.....600,000
31 HPP No.: 3595
32 Reconstruction and Improvement of North
33 Lincoln Avenue, O'Fallon.....1,339,996
34 HPP No.: 3596

1	Reconstruction of 20th Street,	
2	Granite City.....	1,200,000
3	HPP No.: 3597	
4	Road Alignment from Caseyville Road to	
5	Sullivan Drive, Swansea.....	900,000
6	HPP No.: 4073	
7	Construct extension of Route 3 from Loop	
8	Hog Hollow Road to Monsanto Road,	
9	Cahokia/Sauget.....	1,500,000
10	HPP No.: 4081	
11	Street Resurfacing, City of Centreville.....	500,000
12	HPP No.: 4099	
13	Improvements to County Highway One,	
14	Calhoun County.....	1,000,000
15	HPP No.: 4117	
16	Construct overpass, U.S. 40 to Southwest	
17	Andrews Drive in Greenville.....	1,000,000
18	HPP No.: 4119	
19	Construct extension of Route 3 from Loop	
20	Hog Hollow Road to Monsanto Road in	
21	Cahokia/Sauget.....	<u>500,000</u>
22	DISTRICT 8 TOTAL	\$33,879,996
23		
24	DISTRICT 9	
25	TI No.: 149	
26	Construction to improve access of	
27	Interstate 57/64, Mt. Vernon.....	2,000,000
28	HPP No.: 277	
29	Widening two blocks of Poplar St. from	
30	Park Ave to 13th Street, Williamson County.....	384,000
31	HPP No.: 321	
32	Construct Reed Station Parkway Extension	
33	to IL Rt. 3, Carbondale.....	1,655,004
34	HPP No.: 1207	

1	Complete Heavy Truck Loop for DuQuoin	
2	Industrial Park.....	500,000
3	HPP No.: 2607	
4	Resurface Yellow Banks Road, Franklin	
5	County.....	320,000
6	HPP No.: 2658	
7	Entry Road to Southern Illinois University	
8	Research Park, Carbondale.....	1,000,000
9	HPP No.: 2818	
10	Road extension for Redco Drive to Skyline	
11	Dr, Williamson County.....	800,000
12	HPP No.: 3187	
13	To construct Veterans Memorial Drive	
14	Extension. Will link Mt. Vernon on the	
15	east side of I-57 with incorporated area	
16	lying west.....	800,000
17	HPP No.: 3300	
18	Resurface Shawnee College Road, Pulaski	
19	County.....	1,261,000
20	HPP No.: 4057	
21	Construction to improve access of	
22	Interstate 57/64, Mt. Vernon.....	2,000,000
23		
24	HPP No.: 4103	
25	Improvements to township roads in Shawnee	
26	National Forest, Pope County.....	<u>500,000</u>
27	DISTRICT 9 TOTAL	\$11,220,004

28 Section 25a. The sum of \$76,573,586, or so much
29 thereof as may be necessary, is appropriated from the Road
30 Fund to the Department of Transportation, for the local match
31 of all other non-federally reimbursed expenses associated
32 with the High Priority Projects (HPP) and Transportation
33 Improvement Projects (TI) specifically identified in Article

1 9, Section 25 of this Act, provided that such amounts do not
2 exceed funds made available and paid into the Road Fund by
3 local governments.

4 Section 30. The sum of \$3,000,000, or so much thereof as
5 may be necessary, is appropriated from the Road Fund to the
6 Department of Transportation for pavement preservation
7 projects.

8 Section 35. The sum of \$28,750,000, or so much thereof
9 as may be necessary, is appropriated from the Grade Crossing
10 Protection Fund to the Department of Transportation for the
11 installation of grade crossing protection or grade
12 separations at places where a public highway crosses a
13 railroad at grade, as ordered by the Illinois Commerce
14 Commission, as provided by law.

15 Section 40. The sum of \$137,000,000 or so much thereof
16 as may be necessary, is appropriated from the Federal/Local
17 Airport Fund to the Department of Transportation for funding
18 the local or federal share of airport improvement projects,
19 including reimbursements and/or refunds, undertaken pursuant
20 to pertinent state or federal laws, provided such amounts
21 shall not exceed funds available from federal and/or local
22 sources.

23 Section 45. The sum of \$2,700,000, or so much thereof as
24 may be necessary, is appropriated from the State Rail Freight
25 Loan Repayment Fund for funding the State Rail Freight Loan
26 Repayment Program created by Section 49.25g-1 of the Civil
27 Administrative Code of Illinois.

28 Section 50. The sum of \$16,000,000, or so much thereof
29 as may be necessary, is appropriated from the Federal Mass

1 Transit Trust Fund to the Department of Transportation for
2 the federal share of capital, operating, consultant services,
3 and technical assistance grants, as well as state
4 administration and interagency agreements, provided such
5 amounts shall not exceed funds to be made available from the
6 Federal Government.

7

8 Section 55. The sum of \$235,000,000, or so much thereof
9 as may be necessary, is appropriated from the State
10 Construction Account Fund to the Department of Transportation
11 for preliminary engineering and construction engineering and
12 contract costs of construction, including reconstruction,
13 extension and improvement of State highways, arterial
14 highways, roads, access areas, roadside shelters, rest areas
15 fringe parking facilities and sanitary facilities and such
16 other purposes as provided by the "Illinois Highway Code";
17 for purposes allowed or required by Title 23 of the U.S.
18 Code; for bikeways as provided by Public Act 78-850; for land
19 acquisition and signboard removal and control, junkyard
20 removal and control and preservation of natural beauty; and
21 for capital improvements which directly facilitate an
22 effective vehicle weight enforcement program, such as scales
23 (fixed and portable), scale pits and scale installations and
24 scale houses, in accordance with applicable laws and
25 regulations.

26 Section 60. The sum of \$1,045,000, or so much thereof as
27 may be necessary, is appropriated from the Rail Freight Loan
28 Repayment Fund to the Department of Transportation for the
29 Rail Freight Service Assistance Program, created by Section
30 49.25a through 49.25g-1 of the Civil Administrative Code of
31 Illinois.

32 Section 65. The sum of \$55,000,000, or so much thereof

1 as may be necessary, is appropriated from the Road Fund to
 2 the Department of Transportation for grants, road
 3 construction and all other costs relating to the Chicago
 4 Region Environmental and Transportation Efficiency (CREATE)
 5 program, provided such amounts not exceed funds made
 6 available by the federal government for this program.

7 Section 70. The sum of \$2,200,000, or so much thereof as
 8 may be necessary, is appropriated from the Transportation
 9 Bond Series B Fund to the Department of Transportation for
 10 financial assistance to airports pursuant to Section 34 of
 11 the Illinois Aeronautics Act, as amended, for such purposes
 12 as are described in that Section and for airport acquisition
 13 and development pursuant to Section 72 of the Illinois
 14 Aeronautics Act, as amended, for such purposes as are
 15 described in that Section.

16 Section 75. No contract shall be entered into or
 17 obligation incurred or any expenditure made from an
 18 appropriation herein made in

- 19 Section 5 Permanent Improvements
- 20 Section 45 State Rail Freight Loan Repayment
- 21 Section 60 Federal Rail Freight Loan Repayment
- 22 Section 70 Series B Aeronautics

23 of this Article until after the purpose and the amount of
 24 such expenditure has been approved in writing by the
 25 Governor.

26 Total, Article 101 \$2,654,557,732

27 ARTICLE 102

28 DEPARTMENT OF TRANSPORTATION

29 PERMANENT IMPROVEMENTS

1 Section 5. The sum of \$29,874,098, or so much thereof as
2 may be necessary, and remains unexpended, less \$3,000,000 to
3 be lapsed from the unexpended balance, at the close of
4 business on June 30, 2006, from the appropriation and
5 reappropriations concerning Permanent Improvements heretofore
6 made in Article 103, Section 5 and Article 104, Section 5,
7 Section 10, and Section 15 of Public Act 94-0015, as amended,
8 is reappropriated from the Road Fund to the Department of
9 Transportation for the same purposes.

10 CENTRAL OFFICE, DIVISION OF HIGHWAYS

11 AWARDS AND GRANTS

12 Section 10. The sum of \$155,689, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2006, from the reappropriation
15 concerning railroad relocation demonstration projects
16 heretofore made in Article 104, Section 20 of Public Act 94-
17 0015, as amended, is reappropriated from the Road Fund to the
18 Department of Transportation for the same purposes, provided
19 such amount does not exceed funds to be made available from
20 the federal government.

21 Section 15. The sum of \$4,366, or so much thereof as may
22 be necessary and remains unexpended at the close of business
23 on June 30, 2006, from the reappropriation concerning the
24 State share of railroad relocation demonstration projects
25 heretofore made in Article 104, Section 25 of Public Act 94-
26 0015, as amended, is reappropriated from the Road Fund to the
27 Department of Transportation for the same purposes.

28 CONSTRUCTION

29 Section 20. The sum of \$12,950,882, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2006, from the reappropriations
3 heretofore made in Article 104, Section 30 and Section 35 of
4 Public Act 94-0015, as amended, for Engineering and
5 Consultant Contracts only, is reappropriated from the Road
6 Fund to the Department of Transportation for the same
7 purposes.

8 Section 25. The sum of \$15,985,288, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2006, from the reappropriation
11 heretofore made in Article 104, Section 40 of Public Act 94-
12 0015, as amended, for Engineering and Consultant Contracts
13 only, is reappropriated from the Road Fund to the Department
14 of Transportation for the same purposes.

15 Section 30. The sum of \$24,481,504, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2006, from the reappropriation
18 heretofore made in Article 104, Section 45 of Public Act 94-
19 0015, as amended, for Engineering and Consultant Contracts
20 only, is reappropriated from the Road Fund to the Department
21 of Transportation for the same purposes.

22 Section 35. The sum of \$110,611,416, or so much thereof
23 as may be necessary, and remains unexpended at the close of
24 business on June 30, 2006, from the appropriation heretofore
25 made in Article 103, Section 20 of Public Act 94-0015, as
26 amended, for Engineering and Consultant Contracts only, is
27 reappropriated from the Road Fund to the Department of
28 Transportation for the same purposes.

29 Section 40. The sum of \$7,474,839, or so much thereof as
30 may be necessary, and remains unexpended at the close of

1 business on June 30, 2006, from the appropriation and
2 reappropriations concerning hazardous materials made in
3 Article 103, Section 10 and Article 104, Section 55, Section
4 60, and Section 65 of Public Act 94-0015, as amended, is
5 reappropriated from the Road Fund to the Department of
6 Transportation for the same purposes.

7 Section 45. The sum of \$27,715,109, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2006, from the appropriation and
10 reappropriations made for Formal Contracts in the line item,
11 "For Maintenance, Traffic and Physical Research Purposes (A)"
12 for the Central Offices, Division of Highways, in Article
13 103, Section 10 and Article 104, Section 70, Section 75, and
14 Section 80 of Public Act 94-0015, as amended, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for the same purposes.

17 Section 50. The sum of \$8,604,726, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2006, from the appropriation and
20 reappropriations concerning Highway Damage Claims heretofore
21 made in Article 103, Section 10 and Article 104, Section 85,
22 Section 90, and Section 95 of Public Act 94-0015, as amended,
23 is reappropriated from the Road Fund to the Department of
24 Transportation for the same purposes.

25 Section 55. The sum of \$51,080,335, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2006, from the reappropriation
28 heretofore made in Article 104, Section 100 of Public Act 94-
29 0015, as amended, for Engineering and Consultant Contracts
30 only, is reappropriated from the State Construction Fund to
31 the Department of Transportation for the same purposes.

1 Section 60. The sum of \$76,557,258, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2006, from the reappropriation
4 heretofore made in Article 104, Section 105 of Public Act 94-
5 0015, as amended, for Engineering and Consultant Contracts
6 only, is reappropriated from the State Construction Fund to
7 the Department of Transportation for the same purposes.

8 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

9 AWARDS AND GRANTS

10 Section 65. The sum of \$19,027,885, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2006, from the appropriation and
13 reappropriations heretofore made for township bridges in
14 Article 103, Section 15 and Article 104, Section 110, Section
15 115, and Section 120 of Public Act 94-0015, as amended, is
16 reappropriated from the Road Fund to the Department of
17 Transportation for the same purposes.

18 CONSTRUCTION

19 Section 70. The sum of \$118,966,273, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2006, from the reappropriations
22 heretofore made in Article 104, Section 125, Section 130, and
23 Section 135 of Public Act 94-0015, as amended, is
24 reappropriated from the Road Fund to the Department of
25 Transportation for the same purposes.

26 Section 75. The sum of \$700,458, or so much thereof as
27 may be necessary, and remains unexpended at the close of
28 business on June 30, 2006, from the reappropriation
29 heretofore made in Article 104, Section 165 of Public Act 94-

1 0015, is reappropriated from the Road Fund to the Department
2 of Transportation for the same purposes.

3 Section 80. The sum of \$85,409,763, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2006, from the reappropriation
6 heretofore made in Article 104, Section 140 of Public Act 94-
7 0015, as amended, is reappropriated from the Road Fund to the
8 Department of Transportation for the same purposes.

9 Section 85. The sum of \$61,392,800, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2006, from the reappropriation
12 heretofore made in Article 104, Section 145 of Public Act 94-
13 0015, as amended, is reappropriated from the Road Fund to the
14 Department of Transportation for the same purposes.

15 Section 90. The sum of \$168,880,147, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2006, from the reappropriations
18 heretofore made in Article 104, Section 150 of Public Act 94-
19 0015, as amended, is reappropriated from the Road Fund to the
20 Department of Transportation for preliminary engineering and
21 construction engineering and contract costs of construction,
22 including reconstruction, extension and improvement of state
23 highways, arterial highways, roads, access areas, roadside
24 shelters, rest areas, fringe parking facilities and sanitary
25 facilities, and such other purposes as provided by the
26 "Illinois Highway Code"; for purposes allowed or required by
27 Title 23 of the U.S. Code; for bikeways as provided by Public
28 Act 78-850; for land acquisition and signboard removal and
29 control, junkyard removal and control and preservation of
30 natural beauty; and for capital improvements which directly
31 facilitate an effective vehicle weight enforcement program,

1 such as scales (fixed and portable), scale pits and scale
2 installations and scale houses, in accordance with applicable
3 laws and regulations.

4 Section 95. The sum of \$136,732,319, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2006, from the reappropriations
7 heretofore made in Article 104, Section 155 of Public Act 94-
8 0015, as amended, is reappropriated from the Road Fund to the
9 Department of Transportation for preliminary engineering and
10 construction engineering and contract costs of construction,
11 including reconstruction, extension and improvement of state
12 highways, arterial highways, roads, access areas, roadside
13 shelters, rest areas, fringe parking facilities and sanitary
14 facilities, and such other purposes as provided by the
15 "Illinois Highway Code"; for purposes allowed or required by
16 Title 23 of the U.S. Code; for bikeways as provided by Public
17 Act 78-850; for land acquisition and signboard removal and
18 control, junkyard removal and control and preservation of
19 natural beauty; and for capital improvements which directly
20 facilitate an effective vehicle weight enforcement program,
21 such as scales (fixed and portable), scale pits and scale
22 installations and scale houses, in accordance with applicable
23 laws and regulations.

24 Section 100. The sum of \$197,487,195, or so much thereof
25 as may be necessary, and remains unexpended at the close of
26 business on June 30, 2006, from the reappropriation
27 heretofore made in Article 104, Section 160 of Public Act 94-
28 0015, as amended, is reappropriated from the Road Fund to the
29 Department of Transportation for preliminary engineering and
30 construction engineering and contract costs of construction,
31 including reconstruction, extension and improvement of state
32 highways, arterial highways, roads, access areas, roadside

1 shelters, rest areas, fringe parking facilities and sanitary
 2 facilities, and such other purposes as provided by the
 3 "Illinois Highway Code"; for purposes allowed or required by
 4 Title 23 of the U.S. Code; for bikeways as provided by Public
 5 Act 78-850; for land acquisition and signboard removal and
 6 control, junkyard removal and control and preservation of
 7 natural beauty; and for capital improvements which directly
 8 facilitate an effective vehicle weight enforcement program;
 9 such as scales (fixed and portable), scale pits and scale
 10 installations and scale houses, in accordance with applicable
 11 laws and regulations.

12 Section 105. The following named sums or so much thereof
 13 as may be necessary and remain unexpended at the close of
 14 business on June 30, 2006 from the reappropriations
 15 heretofore made in Article 104, Section 391 of Public Act 94-
 16 0015, as amended, are reappropriated to the Department of
 17 Transportation from the Road Fund for the FY04 federal
 18 earmarks provided in Conference Report 108-401 which
 19 accompanies Public Law 108-199. Expenditures shall not
 20 exceed funds to be made available by the federal government.

21 Bridge Discretionary

22 North Avenue Bridge, Chicago5,000,000

23 National Corridor Planning & Development

24 City of Forsyth Frontage Road200,000

25 Ferry Boats/Terminal Facilities

26 Canal Corridor Association-Port of

27 LaSalle Project400,000

28 Transportation & Community & System Preservation

1	Homewood, Illinois railroad station/ platform acquisition and improvement	200,000
3	Village of Glencoe, Green Bay Trail - North Branch Trail Connection	200,000
5	Section 115 Member Initiatives	
6	168th and State Streets Intersection Improvements	200,000
8	Annie Glidden Road, DeKalb	325,135
9	Convocation Center Roadway	1,975,129
10	Grand Avenue Railroad relocation	500,000
11	Great River Road in Mercer County	250,000
12	Illinois Route 38 at Union Pacific Railroad Grade Separation	250,000
14	ITS - City of East Peoria	200,000
15	ITS - I-74 in Peoria	750,000
16	Kaskaskia Regional Port District, access roads	220,000
17	Long Meadow Parkway Fox River Bridge Crossing, Bolz Road	2,820,000
19	Milwaukee Avenue Rehabilitation	200,000
20	Rock Island County, Illinois Milan	

1	Beltway Construction	500,000
2	Sauk Trail Reconstruction	
3	Improvements, Park Forest	330,000
4	Sauk Village Industrial Park Access Road	600,000
5	Sheridan Road, Evanston	800,000
6	St. Charles, Illinois, Fox River	
7	Crossing at Red Gate Corridor	1,451,737
8	US 51, Christian/Shelby Counties	1,978,595
9	West Grand Avenue. (from North	
10	Western to N. California Ave.)	800,000
11	Widen Route 47 from Kreutzer Road	
12	to Reed Road, Huntley	<u>1,000,000</u>
13	Total	\$21,150,596

14 Section 110. The following named sums or so much thereof
15 as may be necessary and remain unexpended at the close of
16 business on June 30, 2006, from the reappropriations
17 heretofore made in Article 104, Section 392 of Pubic Act 94-
18 0015, as amended, are reappropriated to the Department of
19 Transportation from the Road Fund for the FY05 federal
20 earmarks provided in Conference Report 108-792 which
21 accompanies Public Law 108-447. Expenditures shall not
22 exceed funds to be made available by the federal government.

23 Bridge Discretionary

24 North-South Wacker Drive Reconstruction

1	in Chicago	1,916,666
2	Interstate Maintenance Discretionary	
3	I-55 South Barrier, Darien Illinois	1,400,000
4	Section 117 Member Initiatives	
5	171st Street reconstruction, East Hazel Crest	400,000
6	67th Street Pedestrian Underpass, Chicago	
7	Lakefront	400,000
8	Camp Street upgrades, East Peoria	2,000,000
9	Cermak and Kenton Avenues	1,000,000
10	Cicero Avenue lighting in University Park	200,000
11	Des Plaines, Illinois alley, sidewalk	
12	improvements	1,000,000
13	Fulton County Highway 6	1,000,000
14	I-290 Cap, Oak Park	1,000,000
15	KBS Railroad Hazard Elimination, Kankakee	
16	County	300,000
17	MacArthur Boulevard Extension, Springfield	500,000
18	McHenry County / Crystal Lake Road	1,000,000
19	Milwaukee Avenue, Grand to Gale, Chicago	1,250,000

1	Route 178 relocation, Phase II Engineering	997,751
2	Sheridan Road Improvements, Evanston	500,000
3	Sidewalks near Ford Heights	200,000
4	Street improvements and streetlights, Lynnwood	150,000
5	Street improvements, Bartonville	500,000
6	Street improvements, Village of Armington	500,000
7	Streetlights and salt dome for Markham	300,000
8	U.S. 41/I-176 Interchange improvements	
9	Phase I study	800,000
10	Winfield Pedestrian Tunnel	<u>1,000,000</u>
11	Total	\$18,314,417

12 Section 115. The sum of \$67,110,815, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2006, from the reappropriation
15 heretofore made in Article 104, Section 170 of Public Act 94-
16 0015, as amended, is reappropriated from the Road Fund to the
17 Department of Transportation for highway construction
18 expenditures on projects consistent with the purposes of the
19 Road Fund.

20 Section 120. The following named sums, or so much
21 thereof as may be necessary, and remains unexpended at the
22 close of business on June 30, 2006, from the appropriations
23 heretofore made in Article 103, Section 20 of Public Act 94-

1 0015, as amended, are reappropriated from the Road Fund to
 2 the Department of Transportation for preliminary engineering
 3 and construction engineering and contract costs of
 4 construction, including reconstruction, extension and
 5 improvement of state highways, arterial highways, roads,
 6 access areas, roadside shelters, rest areas, fringe parking
 7 facilities and sanitary facilities, and such other purposes
 8 as provided by the "Illinois Highway Code"; for purposes
 9 allowed or required by Title 23 of the U.S. Code; for
 10 bikeways as provided by Public Act 78-850; for land
 11 acquisition and signboard removal and control, junkyard
 12 removal and control and preservation of natural beauty; and
 13 for capital improvements which directly facilitate an
 14 effective vehicle weight enforcement program, such as scales
 15 (fixed and portable), scale pits and scale installations and
 16 scale houses, in accordance with applicable laws and
 17 regulations as follows:

18	District 1, Schaumburg	316,076,569
19	District 2, Dixon	52,468,320
20	District 3, Ottawa	24,478,368
21	District 4, Peoria	42,407,548
22	District 5, Paris	27,349,215
23	District 6, Springfield	42,138,019
24	District 7, Effingham	21,139,062
25	District 8, Collinsville	44,595,624
26	District 9, Carbondale	14,248,979
27	Statewide (including refunds)	<u>160,675,751</u>
28	Total	\$745,577,455

29 Section 125. The sum of \$2,754,630, or so much thereof
 30 as may be necessary, and remains unexpended at the close of
 31 business on June 30, 2006, from the appropriation heretofore
 32 made in Article 103, Section 65 of Public Act 94-0015, is
 33 reappropriated from the Road Fund to the Department of

1 Transportation for Pavement Preservation Programs.

2 Section 130. The sum of \$64,025, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2006, from the reappropriation
5 heretofore made in Article 104, Section 175 of Public Act 94-
6 0015, as amended, is reappropriated from the Capital
7 Development Fund to the Department of Transportation for use
8 as matching funds for the Illinois Transportation Enhancement
9 program for the Historic Preservation Agency.

10 Section 135. The sum of \$12,368, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2006, from the reappropriation
13 heretofore made in Article 104, Section 180 of Public Act 94-
14 0015, as amended, is reappropriated from the Capital
15 Development Fund to the Department of Transportation for use
16 as matching funds for the Illinois Transportation Enhancement
17 program for the Department of Natural Resources.

18 Section 140. The sum of \$10,361,420, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2006, from the reappropriations
21 heretofore made in Article 104, Section 185, Section 190, and
22 Section 195 of Public Act 94-0015, as amended, is
23 reappropriated from the State Construction Account Fund to
24 the Department of Transportation for the same purposes.

25 Section 145. The sum of \$12,507,581, or so much thereof
26 as may be necessary, and remains unexpended at the close of
27 business on June 30, 2006, from the reappropriation
28 heretofore made in Article 104, Section 200 of Public Act 94-
29 0015, as amended, is reappropriated from the State
30 Construction Account Fund to the Department of Transportation

1 for the same purposes.

2 Section 150. The sum of 12,567,864, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2006, from the reappropriation
5 heretofore made in Article 104, Section 205 of Public Act 94-
6 0015, as amended, is reappropriated from the State
7 Construction Account Fund to the Department of Transportation
8 for the same purposes.

9 Section 155. The sum of \$12,754,025, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2006, from the reappropriations
12 heretofore made in Article 104, Section 210 of Public Act 94-
13 0015, as amended, are reappropriated from the State
14 Construction Account Fund to the Department of Transportation
15 for preliminary engineering and construction engineering and
16 contract costs of construction, including reconstruction,
17 extension and improvement of state highways, arterial
18 highways, roads, access areas, roadside shelters, rest areas,
19 fringe parking facilities and sanitary facilities, and such
20 other purposes as provided by the "Illinois Highway Code";
21 for purposes allowed or required by Title 23 of the U.S.
22 Code; for bikeways as provided by Public Act 78-0850; for
23 land acquisition and signboard removal and control, junkyard
24 removal and control and preservation of natural beauty; and
25 for capital improvements which directly facilitate an
26 effective vehicle weight enforcement program, such as scales
27 (fixed and portable), scale pits and scale installations, and
28 scale houses, in accordance with applicable laws and
29 regulations.

30 Section 160. The sum of \$59,915,665, or so much thereof
31 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2006, from the reappropriations
2 heretofore made in Article 104, Section 215 of Public Act 94-
3 0015, as amended, are reappropriated from the State
4 Construction Account Fund to the Department of Transportation
5 for preliminary engineering and construction engineering and
6 contract costs of construction, including reconstruction,
7 extension and improvement of state highways, arterial
8 highways, roads, access areas, roadside shelters, rest areas,
9 fringe parking facilities and sanitary facilities, and such
10 other purposes as provided by the "Illinois Highway Code";
11 for purposes allowed or required by Title 23 of the U.S.
12 Code; for bikeways as provided by Public Act 78-0850; for
13 land acquisition and signboard removal and control, junkyard
14 removal and control and preservation of natural beauty; and
15 for capital improvements which directly facilitate an
16 effective vehicle weight enforcement program, such as scales
17 (fixed and portable), scale pits and scale installations, and
18 scale houses, in accordance with applicable laws and
19 regulations.

20 Section 165. The sum of \$307,790,370, or so much thereof
21 as may be necessary, and remains unexpended at the close of
22 business on June 30, 2006, from the reappropriations
23 heretofore made in Article 104, Section 220 of Public Act 94-
24 0015, as amended, are reappropriated from the State
25 Construction Account Fund to the Department of Transportation
26 for preliminary engineering and construction engineering and
27 contract costs of construction, including reconstruction,
28 extension and improvement of state highways, arterial
29 highways, roads, access areas, roadside shelters, rest areas,
30 fringe parking facilities and sanitary facilities, and such
31 other purposes as provided by the "Illinois Highway Code";
32 for purposes allowed or required by Title 23 of the U.S.
33 Code; for bikeways as provided by Public Act 78-0850; for

1 land acquisition and signboard removal and control, junkyard
2 removal and control and preservation of natural beauty; and
3 for capital improvements which directly facilitate an
4 effective vehicle weight enforcement program, such as scales
5 (fixed and portable), scale pits and scale installations, and
6 scale houses, in accordance with applicable laws and
7 regulations.

8 Section 170. The sum of \$1,592,915, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2006, from the reappropriation
11 heretofore made in Article 104, Section 225 of Public Act 94-
12 0015, as amended, is reappropriated from the State
13 Construction Account Fund to the Department of Transportation
14 for highway construction expenditures on projects consistent
15 with the purposes of the State Construction Account Fund.

16 Section 175. The following named sums, or so much
17 thereof as may be necessary, and remains unexpended at the
18 close of business on June 30, 2006, from the appropriations
19 heretofore made in Article 103, Section 50 of Public Act 94-
20 0015, as amended, are reappropriated from the State
21 Construction Account Fund to the Department of Transportation
22 for preliminary engineering and construction engineering and
23 contract costs of construction, including reconstruction,
24 extension and improvement of state highways, arterial
25 highways, roads, access areas, roadside shelters, rest areas,
26 fringe parking facilities and sanitary facilities, and such
27 other purposes as provided by the "Illinois Highway Code";
28 for purposes allowed or required by Title 23 of the U.S.
29 Code; for bikeways as provided by Public Act 78-0850; for
30 land acquisition and signboard removal and control, junkyard
31 removal and control and preservation of natural beauty; and
32 for capital improvements which directly facilitate an

1 effective vehicle weight enforcement program, such as scales
 2 (fixed and portable), scale pits and scale installations, and
 3 scale houses, in accordance with applicable laws and
 4 regulations as follows:

5	District 1, Schaumburg	332,179,784
6	District 2, Dixon	82,779,375
7	District 3, Ottawa	33,992,282
8	District 4, Peoria	68,439,172
9	District 5, Paris	25,113,427
10	District 6, Springfield.....	43,930,766
11	District 7, Effingham	23,651,944
12	District 8, Collinsville	50,092,957
13	District 9, Carbondale	15,701,831
14	Statewide	<u>0</u>
15	Total	\$675,881,538

16 BOND FUND CONSTRUCTION

17 CONSTRUCTION

18 Section 180. The sum of \$17,813,198, or so much thereof
 19 as may be necessary and remains unexpended at the close of
 20 business on June 30, 2006, from the reappropriations
 21 heretofore made in Article 104, Section 230 and Section 235
 22 of Public Act 94-0015, for statewide purposes, is
 23 reappropriated from the Transportation Bond Series A Fund to
 24 the Department of Transportation for the same purposes.

25 Section 185. The sum of \$16,761,863, or so much thereof
 26 as may be necessary and remains unexpended at the close of
 27 business on June 30, 2006, from the reappropriation
 28 heretofore made in Article 104, Section 240 of Public Act 94-
 29 0015, for statewide purposes, is reappropriated from the
 30 Transportation Bond Series A Fund to the Department of

1 Transportation for the same purposes.

2 Section 190. The sum of \$102,110,816, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2006, from the reappropriation
5 heretofore made in Article 104, Section 245 of Public Act 94-
6 0015, as amended, for statewide purposes, is reappropriated
7 from the Transportation Bond Series A Fund to the Department
8 of Transportation for the same purposes.

9 Section 195. The sum of \$100,000,000, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2006, from the reappropriation
12 heretofore made in Article 104, Section 250 of Public Act 94-
13 0015, as amended, for statewide purposes, is reappropriated
14 from the Transportation Bond Series A Fund to the Department
15 of Transportation for the same purposes.

16 GRADE CROSSING PROTECTION

17 CONSTRUCTION

18 Section 200. The sum of \$79,894,308, or so much thereof
19 as may be necessary, and remains unexpended, less \$1,500,000
20 to be lapsed from the unexpended balance, at the close of
21 business on June 30, 2006, from the appropriation and
22 reappropriations heretofore made for grade crossing
23 protection or grade separation in Article 103, Section 25 and
24 Article 104, Section 255, Section 260, and Section 265 of
25 Public Act 94-0015, as amended, is reappropriated from the
26 Grade Crossing Protection Fund to the Department of
27 Transportation for the same purpose.

28 DIVISION OF AERONAUTICS

29 AWARDS AND GRANTS

1 Section 205. The sum of \$359,870,543, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2006, from the appropriation and
4 reappropriations heretofore made in Article 103, Section 30
5 and Article 104, Section 270, Section 275, and Section 280 of
6 Public Act 94-0015, as amended, is reappropriated from the
7 Federal/Local Airport Fund to the Department of
8 Transportation for funding the local or federal share of
9 airport improvement projects, including reimbursements and/or
10 refunds, undertaken pursuant to pertinent state or federal
11 laws, provided such amounts shall not exceed funds available
12 from federal and/or local sources.

13 Section 210. The sum of \$32,837,064, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2006, from the reappropriations
16 concerning airport improvements heretofore made in Article
17 104, Section 285 and Section 290 of Public Act 94-0015, as
18 amended, is reappropriated from the Transportation Bond
19 Series B Fund to the Department of Transportation for the
20 same purposes.

21 CONSTRUCTION

22 Section 215. The sum of 28,366,636, or so much thereof
23 as may be necessary, and remains unexpended at the close of
24 business on June 30, 2006, from the reappropriations
25 heretofore made in Article 104, Section 295 and Section 300
26 of Public Act 94-0015, as amended, is reappropriated from the
27 Transportation Bond Series B Fund to the Department of
28 Transportation for the same purposes.

29 DIVISION OF PUBLIC AND INTERMODAL TRANSPORTATION

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

AWARDS AND GRANTS

Section 220. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 310 of Public Act 94-0015, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

Pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended,153,788

For the counties of Cook, DuPage, Kane, Lake, McHenry and Will, pursuant to Section 4(b)(2) of the General Obligation Bond Act, as amended1,128,186

For the counties of the State outside the counties of Cook, DuPage, Kane, Lake, McHenry and Will, pursuant to Section 4(b)(3) of the General Obligation Bond Act, as amended28,014

Total \$1,309,988

Section 225. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 315 and Section 320 of Public Act 94-0015, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

1 Pursuant to Section 4(b)(1) of
 2 the General Obligation Bond Act,
 3 as amended121,232,386

4 For the counties of the State
 5 outside the counties of Cook,
 6 DuPage, Kane, McHenry, and Will,
 7 pursuant to Section 4(b)(1)
 8 of the General Obligation Bond
 9 Act, as amended5,220,911

10 For the Department of Transportation's
 11 Greenlight Program pursuant to
 12 Section 4(b)(1) of the General
 13 Obligation Bond Act, as amended30,043,341

14 To extend the metrolink rail line
 15 to Mid-America Airport5,000,002
 16 Total \$161,496,640

17 Section 230. The sum of \$110,000,000, or so much thereof
 18 as may be necessary, and remains unexpended at the close of
 19 business on June 30, 2006, from the appropriation heretofore
 20 made in Article 119, Section 95 of Public Act 94-0015, as
 21 amended, is reappropriated from the Transportation Bond
 22 Series B Fund to the Department of Transportation for
 23 construction costs, making grants and providing project
 24 assistance to municipalities, special transportation
 25 districts, private non-profit carriers, mass transportation
 26 carriers and the Intercity rail program for the acquisition,
 27 construction, extension, reconstruction, and improvement of
 28 mass transportation facilities, including rapid transit,
 29 intercity rail, bus and other equipment used in connection

1 therewith, as provided by law, pursuant to Section 4(b)(1) of
2 the General Obligation Bond Act, as amended.

3 Section 235. The sum of \$37,590,063, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2006, from the appropriation and
6 reappropriation heretofore made in Article 103, Section 45
7 and Article 104, Section 325 of Public Act 94-0015, as
8 amended, is reappropriated from the Federal Mass Transit
9 Trust Fund to the Department of Transportation for the
10 federal share of capital, operating, consultant services, and
11 technical assistance grants, as well as state administration
12 and interagency agreements, provided such amounts shall not
13 exceed funds to be made available from the Federal
14 Government.

15 RAIL PASSENGER AND RAIL FREIGHT

16 AWARDS AND GRANTS

17 Section 240. The sum of \$13,439,099, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2006, from the appropriation and
20 reappropriations heretofore made in Article 103, Section 35
21 and Article 104, Section 340, Section 345, and Section 350 of
22 Public Act 94-0015, as amended, is reappropriated from the
23 State Rail Freight Loan Repayment Fund to the Department of
24 Transportation for the same purposes.

25 Section 245. The sum of \$17,840,405, or so much thereof
26 as may be necessary, and remains unexpended at the close of
27 business on June 30, 2006, from the appropriation and
28 reappropriations heretofore made in Article 103, Section 40
29 and Article 104, Section 355, Section 360, and Section 365 of
30 Public Act 94-0015, as amended, is reappropriated from the

1 Federal High Speed Rail Trust Fund to the Department of
2 Transportation for the federal share of the High Speed Rail
3 Project.

4 Section 250. The sum of \$38,374,455, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2006, from the reappropriations
7 heretofore made in Article 104, Section 370 and Section 375
8 of Public Act 94-0015, as amended, is reappropriated from the
9 Transportation Bond Series B Fund to the Department of
10 Transportation for the same purposes.

11 Section 255. The sum of 4,805,169, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2006, from the appropriation and
14 reappropriations concerning the federal share of the Rail
15 Freight Loan Repayment Program heretofore made in Article
16 103, Section 60 and Article 104, Section 380, Section 385,
17 and Section 390 of Public Act 94-0015, as amended, is
18 reappropriated from the Rail Freight Loan Repayment Fund to
19 the Department of Transportation for the same purposes.

20 Section 260. No contract shall be entered into or
21 obligation incurred or any expenditure made from a
22 reappropriation herein made in:

23 Section 5 Permanent Improvements
24 Section 10 Rail Relocation - Federal
25 Section 15 Rail Relocation - State
26 Section 130 CDB - Enhancement
27 Section 135 CDB - Enhancement
28 Section 180 Series A - (Road Program)
29 Section 185 Series A - (Road Program)
30 Section 190 Series A - (Road Program)

- 1 Section 195 Series A - (Road Program)
- 2 Section 210 Series B - (Aeronautics)
- 3 Section 215 Series B - (Land Acquisition 3rd Airport)
- 4 Section 220 Series B - (Transit)
- 5 Section 225 Series B - (Transit)
- 6 Section 230 Series B - (Transit)
- 7 Section 240 State Rail Freight Loan Repayment
- 8 Section 245 FHSRTF High Speed Rail-Federal
- 9 Section 250 Series B - (Rail)
- 10 Section 255 Federal Rail Freight Loan Repayment

11 of this Article until after the purpose and the amount of
 12 such expenditure has been approved in writing by the
 13 Governor.

14 Total, Article 102 \$4,220,458,281

15 ARTICLE 103

16 CAPITAL DEVELOPMENT BOARD

17 Section 10. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated from the
 19 Capital Development Fund to the Capital Development Board for
 20 the Illinois State Police for the projects hereinafter
 21 enumerated:

22 CHICAGO FORENSIC LABORATORY

23 For planning and beginning the
 24 construction of an addition
 25 to the Chicago Forensic
 26 Laboratory1,400,000

27 STATE POLICE TRAINING ACADEMY - SPRINGFIELD

28 For planning and beginning the

1 construction of an addition to the
 2 CODIS Laboratory400,000

3 Section 15. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated from the
 5 Capital Development Fund to the Capital Development Board for
 6 the Department of Central Management Services for the
 7 projects hereinafter enumerated:

8 STATEWIDE

9 For renovating state owned
 10 property2,000,000

11 CHICAGO

12 For expanding and renovating the
 13 Bio-Safety 3 Laboratory for the
 14 Department of Public Health1,000,000

15 Section 20. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated from the
 17 Capital Development Fund to the Capital Development Board for
 18 the Department of Corrections for the projects hereinafter
 19 enumerated:

20 STATEWIDE

21 For all costs associated with
 22 a timekeeping and payroll system10,000,000

23 Section 25. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated from the
 25 Capital Development Fund to the Capital Development Board for
 26 the projects hereinafter enumerated:

27 STATEWIDE

1 For improving energy efficiency300,000

2 Section 30. The amount of \$5,000,000, or so much thereof
3 as may be necessary, is appropriated from the Build Illinois
4 Bond Fund to the Capital Development Board for the Illinois
5 State Board of Education to fund all costs associated with
6 the Technology Immersion Pilot Project, as provided in
7 Section 2-3.135 of the School Code for purposes in accordance
8 with and as authorized by Subsection (c) of Section 4 of the
9 Build Illinois Bond Act.

10 Section 35. The sum of \$10,000,000, or so much thereof
11 as may be necessary, is appropriated from the Capital
12 Development Fund to the Capital Development Board for child
13 care facilities, mental and public health facilities, and
14 facilities for the care of disabled veterans and their
15 spouses as authorized by subsection (d) of Section 3 of the
16 General Obligation Bond Act or for grants to State agencies
17 for such purposes.

18 Section 50. No contract shall be entered into or
19 obligation incurred for any expenditure made in this Article
20 until after the purpose and amounts have been approved in
21 writing by the Governor.

22 Total, Article 103 \$30,100,000

23 ARTICLE 104

24 CAPITAL DEVELOPMENT BOARD

25 Section 5. The following named amounts, or so much
26 thereof as may be necessary and remain unexpended at the
27 close of business on June 30, 2006, from reappropriations
28 heretofore made for such purposes in Article 105, Section 5

1 of Public Act 94-0015, are reappropriated from the Capital
2 Development Fund to the Capital Development Board for the
3 Department of Agriculture for the projects hereinafter
4 enumerated:

5 ILLINOIS STATE FAIRGROUNDS - DUQUOIN

6 (From Article 105, Section 5 of Public Act 94-0015)

7 For completing the upgrade of the
8 electrical distribution system, in
9 addition to funds previously
10 appropriated1,473,917

11 For constructing a multi-purpose
12 building111,954

13 ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

14 For renovating comfort stations, in addition
15 to funds previously appropriated981,476

16 For renovating the Emmerson Building93,813

17 For renovating the Junior Home Economics
18 Building61,424

19 For installing HVAC system and
20 restrooms in the Orr Building228,211

21 Total \$2,950,795

22 Section 20. The following named amounts, or so much
23 thereof as may be necessary and remain unexpended at the
24 close of business on June 30, 2006, from reappropriations
25 heretofore made for such purposes in Article 105, Section 20
26 of Public Act 94-0015, as amended, are reappropriated from
27 the Capital Development Fund to the Capital Development Board
28 for the Courts of Illinois for the projects hereinafter
29 enumerated:

30 SPRINGFIELD - SUPREME COURT BUILDING

31 (From Article 105, Section 20 of Public Act 94-0015)

1	For replacing the roofing system, in addition	
2	to funds previously appropriated	16,570
3	For replacing the roof	23,575
4	For renovating the HVAC system on	
5	the 3rd Floor	140,000
6	For installing humidifier and water	
7	filtration systems	1,527,950
8	APPELLATE COURT SECOND DISTRICT - ELGIN	
9	For miscellaneous improvements	<u>60,520</u>
10	Total	\$1,768,615

11 Section 30. The following named amount, or so much
 12 thereof as may be necessary and remains unexpended at the
 13 close of business on June 30, 2006, from a reappropriation
 14 heretofore made in Article 105, Section 30 of Public Act 94-
 15 0015, is reappropriated from the Build Illinois Bond Fund to
 16 the Capital Development Board for the Courts of Illinois for
 17 the projects hereinafter enumerated:

18 SUPREME COURT BUILDING - SPRINGFIELD

19 (From Article 105, Section 30 of Public Act 94-0015)

20	For renovating the Library and	
21	completing HVAC, in addition to funds	
22	previously appropriated	235,000

23 Section 35. The following named amounts, or so much
 24 thereof as may be necessary and remain unexpended at the
 25 close of business on June 30, 2006, from reappropriations
 26 heretofore made for such purposes in Article 105, Section 35
 27 of Public Act 94-0015, as amended, are reappropriated from
 28 the Capital Development Fund to the Capital Development Board
 29 for the Office of the Architect of the Capitol for the
 30 projects hereinafter enumerated:

31 CAPITOL BUILDING - SPRINGFIELD

1 (From Article 105, Section 35 of Public Act 94-0015)
 2 For equipment, remodeling and all other
 3 costs related to the maintenance, renovation
 4 or restoration of areas located in the
 5 Capitol Building1,598,390
 6 For all costs related to asbestos and
 7 environmental abatement in the
 8 Capitol Building7,500,000
 9 Total \$9,098,390

10 Section 40. The following named amounts, or so much
 11 thereof as may be necessary and remain unexpended at the
 12 close of business on June 30, 2006, from reappropriations
 13 heretofore made in Article 105, Section 40, of Public Act 94-
 14 0015, are reappropriated from the Capital Development Fund to
 15 the Capital Development Board for the Office of the Secretary
 16 of State for the projects hereinafter enumerated:

17 CAPITOL BUILDING - SPRINGFIELD

18 (From Article 105, Section 40 of Public Act 94-0015)
 19 For planning and design, providing a study,
 20 historical analysis, asbestos abatement
 21 and all other costs associated with the
 22 upgrade of the HVAC system in the Capitol
 23 building2,359,331
 24 For all costs related to the planning
 25 and design of life safety and fire
 26 protection system improvements, hazardous
 27 material abatement, historical restoration
 28 and construction in the Capitol Building858,755
 29 For upgrading the HVAC systems, in
 30 addition to funds previously
 31 appropriated1,753,134

32 CAPITOL COMPLEX - SPRINGFIELD

33 For completing the stone restoration, in

1	addition to funds previously appropriated	1,373,473
2	For demolition of 222 S. College,	
3	and landscaping of Capitol Complex	
4	in addition to funds previously	
5	appropriated	1,200,000
6	For demolition of 222 South College	
7	Building and landscaping of	
8	Capitol Complex	1,597,408
9	DRIVER'S FACILITY WEST - CHICAGO	
10	For renovating the building	796,705
11	MOTOR VEHICLE SERVICES FACILITY - SPRINGFIELD	
12	For upgrading the fire alarm and	
13	security systems	397,312
14	STATE POWER PLANT - SPRINGFIELD	
15	For installing new water service and	
16	repairing power plant systems	72,377
17	WILLIAM G. STRATTON BUILDING - SPRINGFIELD	
18	For the planning, design, reconstruction,	
19	and construction to renovate or replace	
20	the Stratton Office Building, in addition	
21	to funds previously appropriated	<u>11,582,631</u>
22	Total	\$21,991,126

23 Section 45. The following named amounts, or so much
 24 thereof as may be necessary and remain unexpended at the
 25 close of business on June 30, 2006, from reappropriations
 26 heretofore made in Article 105, Section 45 of Public Act 94-
 27 0015, are reappropriated from the Build Illinois Bond Fund to
 28 the Capital Development Board for the Office of the Secretary
 29 of State for the projects hereinafter enumerated:

30	CAPITOL COMPLEX - SPRINGFIELD	
31	(From Article 105, Section 45 of Public Act 94-0015)	
32	For upgrading fire alarm systems in	
33	two buildings	150,642

1 For expanding the shipping and
 2 receiving dock141,954
 3 Total \$292,596

4 Section 50. The following named amounts, or so much
 5 thereof as may be necessary and remain unexpended at the
 6 close of business on June 30, 2006, from reappropriations
 7 heretofore made for such purposes in Article 105, Section 50
 8 of Public Act 94-0015, are reappropriated from the Capital
 9 Development Fund to the Capital Development Board for the
 10 Department of Central Management Services for the projects
 11 hereinafter enumerated:

STATEWIDE

(From Article 105, Section 50 of Public Act 94-0015)

14 For upgrading the building security
 15 system at the James R. Thompson Center
 16 and the State of Illinois building
 17 in addition to funds previously
 18 appropriated655,000

OFFICE AND LAB BUILDING, CHICAGO MEDICAL CENTER

20 For planning and beginning the renovation
 21 of the facility1,412,823

DIXON STATE GARAGE - LEE COUNTY

23 For upgrading the lighting and
 24 replacing the roof240,981

JAMES R. THOMPSON CENTER - CHICAGO

26 For installing an emergency generator3,545,000

27 For rehabilitating exterior columns, in
 28 addition to funds previously appropriated1,000,000

29 For upgrading mechanical systems, in
 30 addition to funds previously appropriated798,732

MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO

32 For replacing roof and upgrading
 33 mechanical and electrical systems321,956

1	ROCKFORD REGIONAL OFFICE BUILDING	
2	For replacing Halon and upgrading	
3	the air conditioning	424,590
4	ILLINOIS CENTER FOR REHABILITATION AND	
5	EDUCATION (WOOD) - CHICAGO	
6	For upgrading fire and safety systems	118,253
7	SPRINGFIELD - RESEARCH AND COLLECTION CENTER	
8	For expanding surplus warehouse	590,035
9	SPRINGFIELD - COMPUTER FACILITY	
10	For upgrading the computer room and the	
11	electrical system	<u>408,304</u>
12	Total	\$9,515,674

13 Section 60. The following named amounts, or so much
 14 thereof as may be necessary and remain unexpended at the
 15 close of business on June 30, 2006, from a reappropriation
 16 heretofore made in Article 105, Section 60, of Public Act 94-
 17 0015, are reappropriated from the Build Illinois Bond Fund to
 18 the Capital Development Board for the Department of Central
 19 Management Services for the projects hereinafter enumerated:

20	ILLINOIS CENTER FOR REHABILITATION AND EDUCATION	
21	(ROOSEVELT) - CHICAGO	
22	(From Article 105, Section 60 of Public Act 94-0015)	
23	For upgrading the kitchen and plumbing	186,723
24	JAMES R. THOMPSON CENTER - CHICAGO	
25	For rehabilitating exterior columns, in	
26	addition to funds previously appropriated	<u>48,157</u>
27	Total	\$234,880

28 Section 65. The following named amounts, or so much
 29 thereof as may be necessary and remain unexpended at the
 30 close of business on June 30, 2006, from reappropriations
 31 heretofore made for such purposes in Article 105, Section 65
 32 Public Act 94-0015, are reappropriated from the Capital

1 Development Fund to the Capital Development Board for the
2 Department of Natural Resources for the projects hereinafter
3 enumerated:

4 ARGYLE LAKE STATE PARK - MCDONOUGH COUNTY

5 (From Article 105, Section 65 of Public Act 94-0015)

6 For upgrading the sewage treatment system254,804

7 BABE WOODYARD STATE NATURAL AREA -

8 VERMILION COUNTY

9 For developing the site and associated

10 land acquisition2,610,485

11 BEAVER DAM STATE PARK - MACOUPIN COUNTY

12 For replacing the sewage system61,779

13 CARLYLE LAKE STATE PARKS

14 For road and site improvements at

15 Carlyle Lake1,477,424

16 For infrastructure and site

17 improvements at Carlyle Lake790,743

18 EAGLE CREEK STATE PARK - SHELBY COUNTY

19 For constructing lake access boat

20 docks at resort261,162

21 FERNE CLYFFE STATE PARK - JOHNSON COUNTY

22 For replacing the campground

23 sewage treatment system367,254

24 FOX RIDGE STATE PARK - COLES COUNTY

25 For replacing spillway119,723

26 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

27 For replacing floating boardwalk40,980

28 HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA

29 For rehabilitating/repairing railroad

30 bridges, in addition to funds

31 previously appropriated859,185

32 HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY

33 For dam rehabilitation and the State's share

34 to implement the ecological restoration

1 plan in cooperation with the U.S.
2 Army Corps of Engineers, and
3 land acquisition842,605
4 I & M Canal - CHANNAHON STATE PARK - WILL COUNTY
5 For improving DuPage River Spillway95,415
6 ILLINOIS BEACH STATE PARK - LAKE COUNTY
7 For replacing sanitary sewer line79,748
8 For replacing sanitary sewer lines362,372
9 KANKAKEE RIVER STATE PARK - KANKAKEE/WILL COUNTIES
10 For constructing sanitary sewer system, in
11 addition to funds previously appropriated4,980,718
12 MORAIN HILLS STATE PARK - MCHENRY COUNTY
13 For replacement of restrooms and upgrading
14 the water system82,922
15 RED HILLS STATE PARK - LAWRENCE COUNTY
16 For miscellaneous improvements44,740
17 RESEARCH & COLLECTIONS CENTER - SPRINGFIELD
18 For renovating the interior77,721
19 ROCK CUT STATE PARK - WINNEBAGO COUNTY
20 For upgrading the sewage system1,812,452
21 SAM PARR STATE PARK - JASPER COUNTY
22 For renovating recreational facilities667,025
23 SILOAM SPRINGS STATE PARK - ADAMS COUNTY
24 For rehabilitating office/service
25 area1,119,114
26 WORLD SHOOTING COMPLEX - SPARTA
27 For construction of the World Shooting
28 Complex in Sparta7,380,382
29 SPRINGFIELD
30 For constructing an office building and
31 interpretive center167,344
32 SPRING LAKE CONSERVATION AREA - TAZEWELL COUNTY
33 For stabilizing levee and
34 shoreline81,871

1 WASTE MANAGEMENT & RESEARCH CENTER

2 For constructing a garage and

3 storage area358,676

4 WELDON SPRINGS STATE PARK - DE WITT COUNTY

5 For upgrading residence utilities40,000

6 WHITE PINES FOREST STATE PARK - OGLE COUNTY

7 For completing the replacement of the

8 sewer system, in addition to funds

9 previously appropriated21,884

10 For planning and beginning sewer system

11 replacement44,503

12 WILDLIFE PRAIRIE PARK

13 For rehabilitating the sewage

14 treatment plant767,500

15 WILLIAM W. POWERS FISH AND WILDLIFE AREA - COOK COUNTY

16 For replacing sanitary sewer lines and

17 lift station294,553

18 STATEWIDE

19 For replacing/repairing the roofing systems

20 at the following locations at the approximate

21 cost set forth below 245,000

22 Clinton Lake Recreational

23 Area - DeWitt County65,000

24 Ferne Clyffe State Park-

25 Johnson County20,000

26 Hennepin Canal Parkway

27 State Park26,000

28 Lake Le-Aqua-Na State Park-

29 Stephenson County39,000

30 Mermet Lake Conservation Area-

31 Massac County95,000

32 For replacing/repairing the roofing systems

33 at the following locations at the approximate

34 costs set forth below 176,041

1 Starved Rock State Park &
 2 Lodge-LaSalle County60,000
 3 Kaskaskia River Fish & Wildlife
 4 Area-Randolph County25,000
 5 Pyramid State Park-
 6 Perry County4,109
 7 Region V Office (Benton)
 8 Franklin County86,932
 9 For rehabilitating dams and bridges565,539
 10 For constructing, replacing and
 11 renovating lodges and concession
 12 buildings3,550,040
 13 For replacing roofs at the following locations,
 14 at the approximate cost set forth below167,660
 15 Shabbona Lake State
 16 Park40,850
 17 Hennepin Canal Parkway
 18 State Park15,750
 19 Randolph Fish &
 20 Wildlife Area65,000
 21 Dixon Springs State
 22 Park46,060
 23 For replacing and constructing vault
 24 toilets at the following locations,
 25 at the approximate cost set forth
 26 below501,497
 27 Wayne Fitzgerald State Park106,348
 28 Hennepin Canal Parkway
 29 State Trail167,772
 30 Kaskaskia River Fish &
 31 Wildlife Area227,377
 32 For rehabilitating dams at the
 33 following locations, at the
 34 approximate cost set forth below450,002

1 Rock Cut State Park450,002

2 For replacing roofs at the following

3 locations, at the approximate

4 cost set forth below206,926

5 Southern IL Arts &

6 Crafts Center412

7 Frank Holten State Park412

8 DNR Geological Survey-

9 Champaign413

10 Sangchris Lake State

11 Park5,291

12 Illini State Park1,692

13 Shelbyville Fish &

14 Wildlife Area79,480

15 Trail of Tears State

16 Forest3,685

17 Sanganois Conservation Area413

18 Rice Lake State Park28,090

19 Hidden Spring State Park53,740

20 Siloam Springs State Park2,417

21 Mississippi Palisades

22 State Park30,880

23 For replacing roofing systems at the

24 following locations, at the approximate

25 cost set forth below325,528

26 Beall Woods Conservation Area -

27 Wabash County2,500

28 Eldon Hazlet State Park -

29 Clinton County2,475

30 Fox Ridge State Park -

31 Coles County21,532

32 Giant City State Park -

33 Jackson/Union Counties1

34 Goose Lake Prairie State Park -

1	Grundy County	9,450
2	Hennepin Canal Parkway State Trail ...	41,303
3	Illinois Beach State Park -	
4	Lake County	146,682
5	Illinois Caverns Natural Area -	
6	Monroe County	21,000
7	Kankakee River State Park -	
8	Kankakee/Will Counties	38,647
9	Moraine Hills State Park -	
10	McHenry County	23,387
11	Moraine View State Park -	
12	McLean County	3,601
13	Ramsey Lake State Park -	
14	Fayette County	1,000
15	Randolph County Conservation Area	160
16	Stephen A. Forbes State Park -	
17	Marion County	6,857
18	Ten Mile Creek State Fish &	
19	Wildlife Area - Jefferson/	
20	Hamilton Counties	63
21	Union County Conservation Area	23
22	Washington County Conservation Area ...	3,453
23	William W. Powers Conservation Area -	
24	Cook County	2,394
25	Wolf Creek State Park -	
26	Shelby County	1,000
27	For replacing vault toilets at the following	
28	locations, at the approximate cost set forth	
29	below	333,369
30	Anderson Lake Conservation Area -	
31	Fulton/Schuyler Counties	86,928
32	Giant City State Park -	
33	Jackson/Union Counties	179,162
34	Randolph County Conservation Area	38,158

1	Silver Springs State Park -	
2	Kendall County	29,121
3	For constructing hazardous material storage	
4	buildings	9,935
5	For constructing vault toilets at the	
6	following locations at the approximate	
7	cost set forth below:	137,897
8	Apple River Canyon State Park	19,699
9	Des Plaines Conservation Area	19,700
10	Kankakee River State Park	19,700
11	Lake Le-Aqua-Na State Park	19,699
12	Marshall County Conservation Area	19,700
13	Morrison-Rockwood State Park	19,699
14	Rice Lake Conservation Area	19,700
15	For land acquisition	274,539
16	For planning, construction, reconstruction,	
17	land acquisition and related costs,	
18	utilities, site improvements, and all other	
19	expenses necessary for various capital	
20	improvements at parks, conservation areas,	
21	and other facilities under the jurisdiction	
22	of the Department of Natural Resources	<u>1,271,648</u>
23	Total	\$34,380,705

24 Section 70. The following named amounts, or so much
25 thereof as may be necessary and remain unexpended at the
26 close of business on June 30, 2006, from reappropriations
27 heretofore made for such purposes in Article 105, Section 70
28 of Public Act 94-0015, are reappropriated from the Tobacco
29 Settlement Recovery Fund to the Capital Development Board for
30 the Department of Natural Resources for the projects
31 hereinafter enumerated:

32 STATEWIDE PROGRAM

33 (From Article 105, Section 70 of Public Act 94-0015)

1	For maintaining lodge and concession	
2	facilities	13,722
3	For maintaining lodge	
4	and concession facilities	9,489
5	For rehabilitating or	
6	replacing playground equipment	74,649
7	ILLINOIS BEACH STATE PARK - LAKE COUNTY	
8	For stabilizing the shoreline	<u>390,055</u>
9	Total	\$487,915

10 Section 75. The following named amounts, or so much
 11 thereof as may be necessary and remain unexpended at the
 12 close of business on June 30, 2006, from reappropriations
 13 heretofore made in Article 105, Section 75 of Public Act 94-
 14 0015, are reappropriated from the Build Illinois Bond Fund to
 15 the Capital Development Board for the Department of Natural
 16 Resources for the project hereinafter enumerated:

17	GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY	
18	(From Article 105, Section 75 of Public Act 94-0015)	
19	For rehabilitating visitor's center	
20	exterior	26,605
21	WELDON SPRINGS STATE PARK - DEWITT COUNTY	
22	For improving the campgrounds	<u>47,232</u>
23	Total	\$73,837

24 Section 80. The following named amounts, or so much
 25 thereof as may be necessary and remain unexpended at the
 26 close of business on June 30, 2006, from reappropriations
 27 heretofore made for such purposes in Article 105, Section 80,
 28 of Public Act 94-0015, as amended, are reappropriated from
 29 the Capital Development Fund to the Capital Development Board
 30 for the Department of Corrections for the projects
 31 hereinafter enumerated:

32 CENTRALIA CORRECTIONAL CENTER

1 (From Article 105, Section 80 of Public Act 94-0015)

2 For replacing the cooling tower622,457

3 For upgrading the electrical system, in

4 addition to funds previously appropriated398,395

5 DANVILLE CORRECTIONAL CENTER

6 For upgrading the power plant, in

7 addition to funds previously appropriated637,518

8 DIXON CORRECTIONAL CENTER

9 For planning the upgrade and expansion

10 of the medical care facility51,300

11 DWIGHT CORRECTIONAL CENTER

12 For renovating Housing Unit C8, in

13 addition to funds previously

14 appropriated270,000

15 For renovating buildings, in addition

16 to funds previously appropriated274,847

17 For renovation of buildings30,261

18 EAST MOLINE CORRECTIONAL CENTER

19 For completing replacement of the

20 absorption chiller, in addition to

21 funds previously appropriated296,623

22 For upgrading the roofing system675,879

23 For replacing windows, in addition to

24 funds previously appropriated544,361

25 For replacing the chiller/absorber304,053

26 GRAHAM CORRECTIONAL CENTER

27 For upgrading the cooling tower269,881

28 For upgrading the mechanical system385,955

29 For upgrading the building automation

30 system, in addition to funds previously

31 appropriated900,000

32 For planning upgrade of building automation

33 system and fire alarm system128,020

34 HOPKINS PARK

1 For infrastructure improvements
2 in connection with the Hopkins Park
3 Correctional Center6,397,488

4 ILLINOIS YOUTH CENTER - HARRISBURG

5 For constructing a multi-purpose medical,
6 vocational and confinement building375,000

7 For utility upgrade, including gas
8 and sewer5,297,201

9 ILLINOIS YOUTH CENTER - RUSHVILLE

10 For planning, design, construction, equipment
11 and all other necessary costs to add
12 a cellhouse4,646,763

13 ILLINOIS YOUTH CENTER - ST. CHARLES

14 For constructing an R & C building
15 and other improvements1,993,694

16 LAWRENCE COUNTY CORRECTIONAL CENTER - LAWRENCEVILLE

17 For constructing two cellhouses, in
18 addition to funds previously appropriated158,637

19 LINCOLN CORRECTIONAL CENTER

20 For replacing doors and locks881,236

21 For upgrading the dietary freezers1,801,700

22 LOGAN CORRECTIONAL CENTER

23 For planning and beginning the upgrade
24 of the power plant584,120

25 For renovating the electrical
26 distribution system1,620,158

27 For constructing a medical building
28 and dietary building2,080,177

29 MENARD CORRECTIONAL CENTER - CHESTER

30 For replacing the administration building,
31 in addition to funds previously
32 appropriated12,300,000

33 For replacing the Administration
34 Building1,000,000

1 For replacing toilets and waste lines
 2 at E/W Cellhouse and upgrade
 3 North Cellhouse plumbing369,350
 4 For renovation or replacement of the
 5 Old Hospital Building, in addition to
 6 funds previously appropriated56,569
 7 For planning and construction of the
 8 Administration Building890,215
 9 PONTIAC CORRECTIONAL CENTER
 10 For replacing doors and frames1,620,000
 11 For replacing the roof on the Training
 12 Center and Industry368,939
 13 SHAWNEE CORRECTIONAL CENTER
 14 For replacing the emergency generator914,696
 15 STATEVILLE CORRECTIONAL CENTER - JOLIET
 16 For replacing doors and locks580,000
 17 For replacing windows in Cellhouse B,
 18 in addition to funds previously
 19 appropriated2,500,000
 20 For planning and beginning renovation of
 21 H & I houses390,775
 22 For replacing the water line203,202
 23 For replacing windows in B House2,831,344
 24 For replacing power plant and
 25 utility distribution system1,490,377
 26 For planning, design, construction,
 27 equipment and all other necessary costs
 28 for an Adult Reception and Classification
 29 Center1,406,145
 30 For upgrading electrical system and elevator
 31 and installing HVAC system1,156,777
 32 VANDALIA CORRECTIONAL CENTER
 33 For constructing a multi-purpose program
 34 building90,656

1 For converting Administration Building and
2 planning construction of an Administration/
3 Health Care Unit308,406
4 For planning and beginning construction
5 for a slaughter house and meat plant127,978
6 VIENNA CORRECTIONAL CENTER
7 For replacing the cooler and freezer2,167,104
8 For upgrading the power plant4,457,550
9 For upgrading the HVAC system and replacing
10 water lines in six housing units513,642
11 STATEWIDE
12 For upgrading roofing systems at the
13 following locations at the approximate
14 costs set forth below183,246
15 Hardin County Work
16 Camp8,808
17 Illinois Youth Center
18 Joliet44,151
19 Pontiac Correctional
20 Center130,287
21 For replacing windows at the following
22 locations at the approximate costs
23 set forth below, in addition to funds
24 previously appropriated292,909
25 Dixon Correctional Center292,909
26 For replacing doors and locks
27 at the following locations at the
28 approximate costs set forth below1,740,694
29 Dixon Correctional Center1,224,587
30 Hill Correctional Center472,616
31 Vienna Correctional Center43,491
32 For replacing roofing systems at
33 the following locations at the
34 approximate cost set forth below106,746

1 Illinois Youth Center -
2 St. Charles39,881
3 Illinois Youth Center -
4 Warrenville43,530
5 Logan Correctional Center23,335
6 For upgrading showers at the following
7 locations at the approximate
8 cost set forth below545,110
9 Hill Correctional
10 Center545,110
11 For upgrading water towers at the following
12 locations at the approximate
13 cost set forth below1,661,379
14 Dixon Correctional
15 Center422,996
16 Illinois Youth Center -
17 St. Charles1,228,853
18 Illinois Youth Center -
19 Valley View9,530
20 For planning, design, construction, equipment
21 and all other necessary costs for a
22 maximum security facility87,950,457
23 For planning a medium security facility
24 and land acquisition2,629,428
25 For replacing roofing systems at
26 the following locations at the
27 approximate cost set forth below155,768
28 Menard Correctional Center7,353
29 Vienna Correctional Center81,100
30 Illinois Youth Center -
31 Harrisburg4,138
32 Pontiac Correctional Center10
33 Illinois Youth Center - Joliet63,167
34 For replacing or upgrading security and

1 monitoring systems at the following
 2 locations at the approximate cost set
 3 forth below373,156

- 4 Vienna Correctional
- 5 Center250,000
- 6 Pontiac Correctional
- 7 Center94,450
- 8 Joliet Correctional
- 9 Center28,706

10 For planning and replacing windows at the
 11 following locations at the approximate cost
 12 set forth below2,232,076

- 13 Vienna Correctional
- 14 Center1,780,000
- 15 Sheridan Correctional
- 16 Center314,454
- 17 Illinois Youth Center -
- 18 Valley View8,310
- 19 Illinois Youth Center -
- 20 Joliet74,875
- 21 Dixon Correctional
- 22 Center51,207
- 23 Shawnee Correctional
- 24 Center3,230

25 For replacing security fencing at the
 26 following locations at the approximate
 27 cost set forth below332,793

- 28 Hill Correctional
- 29 Center3,547
- 30 Western IL Correctional
- 31 Center31,427
- 32 Joliet Correctional
- 33 Center49,119
- 34 Logan Correctional

1	Center	174,543
2	Dixon Correctional	
3	Center	8,752
4	Shawnee Correctional	
5	Center	5,269
6	Graham Correctional	
7	Center	24,369
8	Danville Correctional	
9	Center	35,767
10	For planning, design, construction, equipment	
11	and all other necessary costs for a	
12	female multi-security level	
13	correctional center	59,386,485
14	For replacing roofing systems at the	
15	following locations at the approximate	
16	cost set forth below	189,284
17	Vienna Correctional Center	150,261
18	Sheridan Correctional Center	17,785
19	Western Illinois Correctional	
20	Center - Mt. Sterling	21,238
21	For planning, design, construction,	
22	equipment and all other necessary costs	
23	for a juvenile facility	1,260,525
24	For replacing roofing systems at the following	
25	locations at the approximate cost set forth	
26	below	53,645
27	Dixon Correctional Center,	
28	four buildings	3,762
29	IYC - St. Charles, two buildings	27,316
30	Joliet Correctional Center,	
31	six buildings	11,441
32	Logan Correctional Center - Lincoln	
33	three buildings	5,584
34	Pontiac Correctional Center,	

1 one building5,542

2 For inspecting and upgrading water towers

3 at the following locations at the approximate

4 costs set forth below225,600

5 Dixon Correctional Center,

6 Upgrade Water Tower24,238

7 Graham Correctional Center - Hillsboro

8 Upgrade Water Tower30,990

9 Joliet Correctional Center,

10 Upgrade Water Tower17,044

11 Logan Correctional Center - Lincoln

12 Complete Water Tower Upgrade13,111

13 Menard Correctional Center - Chester

14 Upgrade Water Tower22,443

15 Stateville Correctional Center - Joliet

16 Upgrade Water Tower36,112

17 Statewide, Inspect and Upgrade

18 Water Towers81,662

19 For upgrading fire and safety systems at

20 the following locations at the approximate

21 costs set forth below, in addition to

22 funds previously appropriated2,037,256

23 Menard Correctional Center -

24 Chester1,854,559

25 Sheridan Correctional Center110,620

26 Vienna Correctional Center72,077

27 For upgrading fire safety systems at the

28 following locations at the approximate

29 costs set forth below, in addition to

30 funds previously appropriated: 917,626

31 Menard Correctional Center1,370

32 Pontiac Correctional Center696,383

33 Stateville Correctional Center219,873

34 For upgrading water and wastewater

1	systems at the following locations	
2	at the approximate costs set forth below:	437,821
3	Big Muddy Correctional Center	
4	for installing mechanical	
5	bar screen	7,348
6	Centralia Correctional Center	
7	for upgrading water	
8	treatment plant	946
9	Ed Jenison Work Camp (Paris)	
10	for installing mechanical	
11	bar screen	2,530
12	IYC - Harrisburg for upgrading	
13	water distribution system	59,198
14	Kankakee MSU for constructing	
15	well #2	288,550
16	IYC - St. Charles for upgrading	
17	sewage/storm system	67,475
18	IYC - Valley View for installing	
19	mechanical bar screen	11,774
20	For planning, design, construction,	
21	equipment and other necessary costs	
22	for a Medium Security Correctional	
23	Facility	<u>83,625</u>
24	Total	\$230,165,078

25 Section 85. The following named amounts, or so much
26 thereof as may be necessary and remain unexpended at the
27 close of business on June 30, 2006, from reappropriations
28 heretofore made for such purpose in Article 105, Section 85,
29 of Public Act 94-0015, are reappropriated from the Build
30 Illinois Bond Fund to the Capital Development Board for the
31 Department of Corrections for the projects hereinafter
32 enumerated:

33 BIG MUDDY CORRECTIONAL FACILITY

1 (From Article 105, Section 85 of Public Act 94-0015)

2 For replacing door locking controls

3 and intercom systems2,673,891

4 STATEVILLE CORRECTIONAL CENTER

5 For installing fire alarm systems1,600,000

6 STATEWIDE

7 For upgrading the water towers at the

8 following locations at the approximate

9 costs set forth below144,138

10 Joliet Correctional Center116,982

11 Vienna Correctional Center27,156

12 Total \$4,418,029

13 Section 90. The sum of \$658,668, or so much thereof as

14 may be necessary, and remains unexpended at the close of

15 business on June 30, 2006, from a reappropriation heretofore

16 made for such purpose in Article 105, Section 90 of Public

17 Act 94-0015, is reappropriated from the Capital Development

18 Fund to the Capital Development Board for the Illinois

19 Emergency Management Agency for costs associated with a new

20 State Emergency Operations Center.

21 Section 95. The following named amounts, or so much

22 thereof as may be necessary and remain unexpended at the

23 close of business on June 30, 2006, from reappropriations

24 heretofore made for such purposes in Article 105, Section 95

25 of Public Act 94-0015, are reappropriated from the Capital

26 Development Fund to the Capital Development Board for the

27 Historic Preservation Agency for the projects hereinafter

28 enumerated:

29 BISHOP HILL HISTORIC SITE - HENRY COUNTY

30 (From Article 105, Section 95 of Public Act 94-0015)

31 For restoring interior and exterior66,198

32 For rehabilitating Bjorkland Hotel153,249

1 CAHOKIA COURTHOUSE STATE MEMORIAL - CAHOKIA
2 For providing structural stabilization269,978

3 CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE
4 For replacement of Monk's Mounds stairs291,110
5 For restoration of Monk's Mound1,009,932
6 For purchasing private land within historic
7 site boundary189,979

8 DAVID DAVIS HOME
9 To acquire a residence to be
10 converted to a Visitors Center249,400

11 JARROT MANSION STATE HISTORICAL SITE
12 For restoring the mansion, site improvements
13 and land acquisition, in addition
14 to funds previously appropriated1,494,957

15 LINCOLN'S TOMB/VIETNAM MEMORIAL - SPRINGFIELD
16 For rehabilitating site and providing
17 irrigation system165,886

18 LINCOLN-HERNDON LAW OFFICE - SPRINGFIELD
19 For rehabilitating interior and exterior13,533

20 LINCOLN'S NEW SALEM HISTORIC SITE - MENARD COUNTY
21 For providing electrical at
22 campgrounds110,444

23 LINCOLN PRESIDENTIAL CENTER - SPRINGFIELD
24 For constructing library and museum complex, in
25 addition to funds previously appropriated9,681,245
26 For constructing a Lincoln Presidential
27 Library331,226

28 OLD STATE CAPITOL - SPRINGFIELD
29 For repairing elevators387,464

30 UNION STATION - SPRINGFIELD
31 For purchasing and rehabilitating1,869,290

32 STATEWIDE
33 For statewide ISTEIA 21 Match637,000
34 For replacing roofing systems at the

1 following locations at the approximate
2 costs set forth below:115,622
3 Washburne House, Galena5,378
4 David Davis Mansion, Bloomington22,051
5 Bishop Hill House, Henry County88,193
6 For matching ISTEPA federal grant funds143,310
7 Total \$17,179,823

8 Section 105. The following named amounts, or so much
9 thereof as may be necessary and remain unexpended at the
10 close of business on June 30, 2006, from reappropriations
11 heretofore made in Article 105, Section 105, of Public Act
12 94-0015, are reappropriated from the Build Illinois Bond Fund
13 to the Capital Development Board for the Historic
14 Preservation Agency for the projects hereinafter enumerated:

15 MT. PULASKI COURTHOUSE HISTORIC SITE - LOGAN COUNTY
16 (From Article 105, Section 105 of Public Act 94-0015)
17 For rehabilitating interior & exterior206,768
18 BISHOP HILL HISTORIC SITE - HENRY COUNTY
19 For restoring interior and exterior100,000
20 PULLMAN HISTORIC SITE
21 For all costs associated with the
22 stabilization and restoration of the
23 Pullman Historic Site3,082,780
24 Total \$3,389,548

25 Section 110. The following named amounts, or so much
26 thereof as may be necessary and remain unexpended at the
27 close of business on June 30, 2006, from reappropriations
28 heretofore made for such purposes in Article 105, Section 110
29 of Public Act 94-0015, as amended, are reappropriated from
30 the Capital Development Fund to the Capital Development Board
31 for the Department of Human Services for the projects
32 hereinafter enumerated:

1 ALTON MENTAL HEALTH CENTER - MADISON COUNTY
 2 (From Article 105, Section 110 of Public Act 94-0015)
 3 For renovating the Forensic Complex and
 4 constructing two building additions, in
 5 addition to funds previously appropriated3,900,000
 6 For renovating the central dietary,
 7 Phase II, in addition to funds previously
 8 appropriated1,051,062
 9 For constructing two building additions
 10 at the Forensic Complex7,139,490
 11 For rehabilitation of the central dietary187,544

12 CHESTER MENTAL HEALTH CENTER

13 For completing the replacement of
 14 smoke and heat detectors, in addition
 15 to funds previously appropriated440,000
 16 For upgrading HVAC systems590,176
 17 For replacing smoke/heat detectors65,032

18 CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

19 For rehabbing absorbers, controls
 20 and valves398,432
 21 For renovating residential units, in
 22 addition to funds previously
 23 appropriated83,549
 24 For renovation of the West Campus shower
 25 and toilet rooms134,469

26 CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

27 For renovating Sycamore Hall2,634,229

28 ELGIN MENTAL HEALTH CENTER - KANE COUNTY

29 For replacing power plant and engineering
 30 building7,942,071
 31 For renovating the central dietary
 32 and kitchen3,704,073
 33 For construction of roads, parking lots
 34 and street lights1,107,902

1 FOX DEVELOPMENTAL CENTER - DWIGHT

2 For upgrading fire alarm systems901,362

3 For replacing and repairing interior doors,

4 flooring and walls, in addition to funds

5 previously appropriated815,475

6 For planning and beginning replacement

7 of interior doors and flooring

8 and repairing walls in the Main and

9 Administration Buildings517,397

10 HOWE DEVELOPMENTAL CENTER - TINLEY PARK

11 For completing replacement of HVAC

12 systems, in addition to funds

13 previously appropriated1,400,000

14 For upgrading plumbing in kitchen735,000

15 For planning the replacement of

16 absorption-type A/C450,000

17 For completing upgrade of tunnels,

18 Phase II, in addition to funds previously

19 appropriated366,920

20 For renovating residences, in addition to

21 funds previously appropriated467,174

22 For renovation of residential buildings76,196

23 ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

24 For renovating the High School Building

25 Phase II957,778

26 For replacing roof and upgrading the

27 mechanical system at Burns Gym293,209

28 For replacing the visual alert system60,496

29 For renovating High School Building674,764

30 For replacing HVAC, upgrading electrical

31 and replacing doors, in addition to

32 funds previously appropriated131,264

33 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE

34 For renovating auditorium, classroom

1 and administration buildings2,317,225

2 For renovating classrooms in Building 171,250,724

3 For renovations to the powerhouse,

4 boilers and associated coal and ash

5 equipment400,000

6 JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN COUNTY

7 For planning and beginning the renovation

8 of the power house698,226

9 KILEY DEVELOPMENTAL CENTER - WAUKEGAN

10 For converting the facility to natural

11 gas, in addition to funds previously

12 appropriated261,693

13 For renovating homes, Phase II, in

14 addition to funds previously

15 appropriated85,322

16 LINCOLN DEVELOPMENTAL CENTER - LOGAN

17 For various capital improvements,

18 including planning and construction

19 of four ten-bed transitional or

20 residential homes6,225,111

21 LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST

22 For upgrading the electrical panel1,171,608

23 For repairing and replacing furnaces and

24 duct work, in addition to funds previously

25 appropriated416,942

26 For renovating residential and neighborhood

27 homes, in addition to funds previously

28 appropriated572,072

29 For replacing plumbing, HVAC and

30 boiler systems742,685

31 For renovation of residential buildings,

32 in addition to funds previously

33 appropriated206,687

34 MABLEY DEVELOPMENTAL CENTER - DIXON

1 For replacing mechanicals and upgrading
2 the fire alarm systems264,980

3 For planning and beginning renovation
4 of residential buildings588,478

5 MADDEN MENTAL HEALTH CENTER - HINES

6 For renovating pavilions and
7 administration building for safety/
8 security, in addition to
9 funds previously appropriated691,168

10 For renovating dietary858,550

11 For renovation of pavilions, in addition
12 to funds previously appropriated108,724

13 MURRAY DEVELOPMENTAL CENTER - CENTRALIA

14 For completing the renovation of
15 the boiler house, in addition to
16 funds previously appropriated3,400,000

17 For replacing the emergency
18 management system, in
19 addition to funds previously
20 appropriated550,968

21 SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE

22 For replacing the sewer system in
23 south campus2,056,004

24 For planning and beginning renovation
25 of dietary295,363

26 For work necessary to remedy fire
27 damper deficiencies765,862

28 For replacing water mains and valves,
29 in addition to funds previously
30 appropriated756,085

31 For replacing steam & condensate
32 lines, in addition to funds previously
33 appropriated75,197

34 For planning and beginning the upgrade

1 of steam and condensate lines98,284

2 SINGER MENTAL HEALTH CENTER - ROCKFORD

3 For upgrading fire alarm systems603,742

4 For renovating dietary and stores214,803

5 For renovating patient units, Phase II,

6 in addition to funds previously

7 appropriated3,100,000

8 For renovating mechanicals and

9 residential areas723,408

10 TINLEY PARK MENTAL HEALTH CENTER - COOK COUNTY

11 For completing the upgrade of fire

12 and life/safety issues in Oak Hall,

13 in addition to funds previously

14 appropriated600,000

15 TREATMENT AND DETENTION FACILITY - JOLIET

16 For improving the administration

17 building for life safety160,000

18 STATEWIDE

19 For replacing roofing systems at

20 the following locations, at the

21 approximate costs set forth below851,561

22 Chicago-Read Mental

23 Health Center - Cook

24 County354,620

25 Fox Developmental

26 Center - Dwight196,939

27 Kiley Developmental Center -

28 Waukegan300,000

29 For replacing and repairing roofing systems

30 at the following locations, at the

31 approximate cost set forth below1,732,606

32 Alton Mental Health Center -

33 Madison89,139

34 Shapiro Developmental Center -

1	Kankakee	115,000
2	Ludeman Developmental Center -	
3	Park Forest	14,087
4	Madden Mental Health Center -	
5	Hines	533,495
6	Murray Developmental Center -	
7	Centralia	708,650
8	Kiley Developmental Center -	
9	Waukegan	272,235
10	For replacing and repairing roofing	
11	systems at the following locations, at	
12	the approximate cost set forth below	933,496
13	Chicago-Read Mental Health	
14	Center	421,632
15	Howe Developmental Center -	
16	Tinley Park	283,758
17	Shapiro Developmental Center -	
18	Kankakee	42,393
19	Illinois School for the	
20	Deaf - Jacksonville	69,661
21	Kiley Developmental	
22	Center - Waukegan	116,052
23	For repairing or replacing roofs	
24	at the following locations, at	
25	the approximate cost set forth below	956,578
26	Illinois School for the	
27	Visually Impaired -	
28	Jacksonville	38,368
29	Jacksonville Developmental	
30	Center - Morgan County	60,000
31	Lincoln Developmental Center -	
32	Logan County	7,001
33	Murray Developmental Center -	
34	Centralia	79,136

1	Shapiro Developmental Center -	
2	Kankakee	772,073
3	For planning and beginning construction	
4	of a facility for sexually violent	
5	persons	135,896
6	For replacing and repairing roofing systems	
7	at the following locations at the approximate	
8	cost set forth below	270,007
9	Choate Developmental Center -	
10	Anna	7,628
11	Chicago-Read Mental Health Center	5,475
12	Tinley Park Mental Health Center	12,974
13	Illinois School for the Visually	
14	Impaired - Jacksonville	19,414
15	Shapiro Developmental Center -	
16	Kankakee	25,955
17	Kiley Developmental Center -	
18	Waukegan	19,284
19	Ludeman Developmental Center -	
20	Park Forest	179,277
21	For replacement of roofing systems at the	
22	following locations at the approximate costs	
23	set forth below:	<u>150,811</u>
24	Lincoln Development Center	37,702
25	Murray Developmental Center	37,703
26	Elgin Developmental Center	37,703
27	Shapiro Developmental Center	37,703
28	Total	\$72,515,931

29 Section 115. The following named amounts, or so much
30 thereof as may be necessary and remain unexpended at the
31 close of business on June 30, 2006, from reappropriations
32 heretofore made for such purposes in Article 105, Section 115
33 of Public Act 94-0015, are reappropriated from the Capital

1 Development Fund to the Capital Development Board for the
2 Department of Human Services for the projects hereinafter
3 enumerated:

4 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE
 5 (From Article 105, Section 115 of Public Act 94-0015)
 6 For renovations to the powerhouse,
 7 boilers and associated coal and ash
 8 equipment224,019
 9 Total \$224,019

10 Section 120. The following named amounts, or so much
11 thereof as may be necessary and remain unexpended at the
12 close of business on June 30, 2006, from reappropriations
13 heretofore made for such purposes in Article 105, Section 120
14 of Public Act 94-0015, are reappropriated from the Tobacco
15 Settlement Recovery Fund to the Capital Development Board for
16 the Department of Human Services for the projects hereinafter
17 enumerated:

18 STATEWIDE PROGRAM
 19 (From Article 105, Section 120 of Public Act 94-0015)
 20 For tuckpointing at the following locations
 21 at the approximate cost set forth below171,772
 22 Howe Developmental Center -
 23 Tinley Park115,000
 24 Madden Mental Health
 25 Center - Hines43,661
 26 Tinley Park Mental
 27 Health Center13,111
 28 For tuckpointing exterior and repairing
 29 masonry at various facilities394,844
 30 Total \$566,616

31 Section 125. The following named amounts, or so much
32 thereof as may be necessary and remain unexpended at the

1 close of business on June 30, 2006, from reappropriations
 2 heretofore made for such purposes in Article 105, Section 125
 3 of Public Act 94-0015, are reappropriated from the Build
 4 Illinois Bond Fund to the Capital Development Board for the
 5 Department of Human Services for the project hereinafter
 6 enumerated:

7 ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

8 (From Article 105, Section 125 of Public Act 94-0015)

9 For replacing dorm doors1,957,121

10 JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN

11 For upgrading the mechanicals in the
 12 power plant, in addition to funds
 13 previously appropriated 1,000,000

14 SINGER MENTAL HEALTH CENTER

15 For repair and/or replacement of roofs71,994

16 TINLEY PARK MENTAL HEALTH CENTER

17 For upgrading fire/life safety systems
 18 and lighting, in addition to funds
 19 previously appropriated72,498

20 FOX DEVELOPMENTAL CENTER - DWIGHT

21 For renovating the water treatment plant692,946

22 Total \$3,794,559

23 Section 130. The following named amounts, or so much
 24 thereof as may be necessary and remain unexpended at the
 25 close of business on June 30, 2006, from reappropriation and
 26 reappropriations heretofore made in Article 105, Section 130
 27 of Public Act 94-0015, are reappropriated from the Capital
 28 Development Fund to the Capital Development Board for the
 29 Illinois Medical District Commission for the projects
 30 hereinafter enumerated:

31 ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

32 (From Article 105, Section 130 of Public Act 94-0015)

33 For upgrading utility and infrastructure,

1	in addition to funds previously	
2	appropriated	412,685
3	For upgrading core utilities	156,994
4	For upgrading research center	346,714
5	For constructing a Lab and Research	
6	Biotech Grad Facility	<u>94,638</u>
7	Total	\$1,011,031

8 Section 140. The following named amounts, or so much
9 thereof as may be necessary and remain unexpended at the
10 close of business on June 30, 2006, from reappropriations
11 heretofore made for such purposes in Article 105, Section 140
12 of Public Act 94-0015, as amended, are reappropriated from
13 the Capital Development Fund to the Capital Development Board
14 for the Department of Military Affairs for the projects
15 hereinafter enumerated:

16 BLOOMINGTON ARMORY - McLEAN COUNTY

17 (From Article 105, Section 140 of Public Act 94-0015)

18 For rehabilitating the mechanical/electrical
19 systems and renovating the interior2,839,158

20 CAIRO ARMORY

21 For replacing roof and renovating the
22 interior and exterior587,160

23 CAMP LINCOLN - SPRINGFIELD

24 For construction of a military academy
25 facility506,399

26 ELGIN ARMORY - KANE COUNTY

27 For upgrading the interior and exterior820,653

28 MACOMB ARMORY - McDONOUGH

29 For completing the mechanical/electrical
30 systems upgrade, renovating the interior,
31 and installing a kitchen, in addition to
32 funds previously appropriated2,565,000

33 For replacing the mechanical and electrical

1	systems and installing a kitchen	814,991
2	MATTOON ARMORY	
3	For replacing the roof and renovating	
4	the interior and exterior	152,517
5	NORTH RIVERSIDE ARMORY	
6	For rehabilitating the interior and	
7	exterior	270,402
8	NORTHWEST ARMORY - CHICAGO	
9	For upgrading the electrical system	2,815,000
10	For replacing the mechanical systems	170,611
11	For renovation of interior and exterior,	
12	in addition to funds previously	
13	appropriated for such purposes	234,682
14	SYCAMORE ARMORY	
15	For replacing the electrical system,	
16	renovating the interior and installing	
17	air conditioning	210,505
18	STATEWIDE	
19	For replacing roofing systems, windows	
20	and doors, and rehabilitating the	
21	exterior walls at the following	
22	locations, at the approximate cost	
23	set forth below	<u>76,244</u>
24	Bloomington Armory	15,248
25	Kewanee Armory	15,249
26	Macomb Armory	15,249
27	Rock Falls Armory	15,249
28	Sycamore Armory	15,249
29	Total	\$12,063,322

30 Section 145. The following named amounts, or so much
31 thereof as may be necessary and remain unexpended at the
32 close of business on June 30, 2006, from reappropriations
33 heretofore made in Article 105, Section 145, of Public Act

1 94-0015, are reappropriated from the Build Illinois Bond Fund
 2 to the Capital Development Board for the Department of
 3 Military Affairs for the projects hereinafter enumerated:

4 LAWRENCEVILLE ARMORY

5 (From Article 105, Section 145 of Public Act 94-0015)

6 For rehabilitating the exterior and
 7 replacing roofing systems 177,017
 8 Total \$177,017

9 Section 150. The following named amounts, or so much
 10 thereof as may be necessary and remain unexpended at the
 11 close of business on June 30, 2006, from reappropriations
 12 heretofore made for such purposes in Article 105, Section 150
 13 of Public Act 94-0015, are reappropriated from the Capital
 14 Development Fund to the Capital Development Board for the
 15 Department of Revenue for the projects hereinafter
 16 enumerated:

17 WILLARD ICE BUILDING - SPRINGFIELD

18 (From Article 105, Section 150 of Public Act 94-0015)

19 For completing the upgrade of
 20 building management controls,
 21 in addition to funds
 22 previously appropriated400,000
 23 For replacing the dock exhaust system555,000
 24 For replacing and repairing concrete
 25 stairway and completing of parking
 26 deck, in addition to funds
 27 previously appropriated285,000
 28 For upgrading building management
 29 controls3,496,768
 30 For upgrading the plumbing system908,359
 31 For upgrading parking lot/parking deck
 32 structural repair519,034

1 For renovating the interior and
 2 upgrading HVAC2,970,513
 3 Total \$9,134,674

4 Section 155. The following named amounts, or so much
 5 thereof as may be necessary and as remain unexpended at the
 6 close of business on June 30, 2006, from reappropriations
 7 heretofore made in Article 105, Section 155 of Public Act 94-
 8 0015, are reappropriated from the Tobacco Settlement Recovery
 9 Fund to the Capital Development Board for the Department of
 10 Revenue for the project hereinafter enumerated:

11 WILLARD ICE BUILDING - SPRINGFIELD
 12 (From Article 105, Section 155 of Public Act 94-0015)
 13 For completing security system upgrade, in
 14 addition to funds previously appropriated110,394
 15 Total \$110,394

16 Section 160. The following named amounts, or so much
 17 thereof as may be necessary and remain unexpended at the
 18 close of business on June 30, 2006, from reappropriations
 19 heretofore made for such purposes in Article 105, Section 160
 20 of Public Act 94-0015, are reappropriated from the Build
 21 Illinois Bond Fund to the Capital Development Board for the
 22 Department of Revenue for the project hereinafter enumerated:

23 WILLARD ICE BUILDING - SPRINGFIELD
 24 (From Article 105, Section 160 of Public Act 94-0015)
 25 For completing the upgrade of the
 26 Plumbing System600,000
 27 For planning the curtain wall renovation38,950
 28 Total \$638,950

29 Section 165. The following named amounts, or so much
 30 thereof as may be necessary and remain unexpended at the
 31 close of business on June 30, 2006, from reappropriations

1 heretofore made for such purposes in Article 105, Section 165
 2 of Public Act 94-0015, are reappropriated from the Capital
 3 Development Fund to the Capital Development Board for the
 4 Department of State Police for the projects hereinafter
 5 enumerated:

6 CHICAGO FORENSIC LABORATORY

7 (From Article 105, Section 165 of Public Act 94-0015)

8 For construction of a laboratory and
 9 parking facilities84,737

10 DISTRICT 13 HEADQUARTERS - DuQUOIN

11 For constructing a district 13
 12 headquarters113,840

13 DISTRICT 6 HEADQUARTERS - PONTIAC

14 For planning, construction, reconstruction,
 15 demolition of existing buildings, and
 16 all costs related to replacing
 17 the facilities63,454

18 SPRINGFIELD ARMORY

19 For planning and design of the rehabilitation
 20 and site improvements of the Springfield
 21 Armory, in addition to funds previously
 22 appropriated1,204,194

23 STATEWIDE

24 For replacing communications towers
 25 equipment and tower buildings1,794,618
 26 For upgrading generators and UPS systems39,996

27 For replacing roofing system at the
 28 following locations at the approximate
 29 cost set forth below166,676

- 30 District 13 Headquarters,
- 31 DuQuoin23,811
- 32 Joliet Laboratory23,811
- 33 District 6 Headquarters,
- 34 Pontiac23,810

1	District 9 Headquarters,	
2	Springfield	23,811
3	State Police Training Center,	
4	Pawnee	23,811
5	District 18 Headquarters,	
6	Litchfield	23,811
7	District 19 Headquarters,	
8	Carmi	23,811
9	For replacing radio communication towers,	
10	equipment buildings and installing emergency	
11	power generators at the following	
12	locations at the approximate costs	
13	set forth below	<u>1,109,792</u>
14	Harlem & Irving - Cook County	93,966
15	Savanna - Carroll County	95,000
16	Fairfield - Wayne County	225,000
17	Niota - Hancock County	695,826
18	Total	\$4,577,307

19 Section 170. The following named amounts, or so much
20 thereof as may be necessary and remain unexpended at the
21 close of business on June 30, 2006, from reappropriations
22 heretofore made for such purposes in Article 105, Section 170
23 of Public Act 94-0015, are reappropriated from the Build
24 Illinois Bond Fund to the Capital Development Board for the
25 Department of State Police for the project hereinafter
26 enumerated:

27	STATEWIDE	
28	(From Article 105, Section 170 of Public Act 94-0015)	
29	For upgrading firing range facilities	<u>326,181</u>
30	Total	\$326,181

31 Section 175. The following named amounts, or so much
32 thereof as may be necessary and remain unexpended at the

1 close of business on June 30, 2006, from reappropriations
 2 heretofore made for such purposes in Article 105, Section 175
 3 of Public Act 94-0015, are reappropriated from the Capital
 4 Development Fund to the Capital Development Board for the
 5 Department of Veterans' Affairs for the projects hereinafter
 6 enumerated:

ANNA VETERANS HOME

(From Article 105, Section 175 of Public Act 94-0015)

9	For constructing a garage	315,292
---	---------------------------------	---------

LASALLE VETERANS' HOME

11	For replacing the roofing system	310,000
----	--	---------

12	For replacing the domestic water system	110,000
----	---	---------

MANTENO VETERANS' HOME - KANKAKEE COUNTY

14	For replacing air conditioner chillers	1,170,000
----	--	-----------

15	For replacing condensing units	122,241
----	--------------------------------------	---------

16 For upgrading or constructing

17	roads and parking lots	55,922
----	------------------------------	--------

18 For planning and constructing

19	additional storage and support areas	87,745
----	--	--------

20	For upgrading storm sewer	97,768
----	---------------------------------	--------

QUINCY VETERANS' HOME - ADAMS COUNTY

22 For constructing a bus and ambulance

23	garage	849,073
----	--------------	---------

24 For improvements to various buildings

25 and replacement of Fletcher Building

26	to meet licensure standards	<u>2,497,233</u>
----	-----------------------------------	------------------

27	Total	\$5,615,274
----	-------	-------------

28 Section 180. The following named amounts, or so much
 29 thereof as may be necessary and remain unexpended at the
 30 close of business on June 30, 2006, from reappropriations
 31 heretofore made in Article 105, Section 180 of Public Act 94-
 32 0015, are reappropriated from the Tobacco Settlement Recovery
 33 Fund to the Capital Development Board for the Department of

1 Veterans' Affairs for the projects hereinafter enumerated:

2 MANTENO VETERANS' HOME - KANKAKEE COUNTY

3 (From Article 105, Section 180 of Public Act 94-0015)

4 For installing humidifiers and	
5 dehumidifiers	407,950
6 For resurfacing roads and parking lots	<u>40,355</u>
7 Total	\$448,305

8 Section 185. The following named amounts, or so much
9 thereof as may be necessary and remain unexpended at the
10 close of business on June 30, 2006, from reappropriations
11 heretofore made for such purposes in Article 105, Section 185
12 of Public Act 94-0015, are reappropriated from the Build
13 Illinois Bond Fund to the Capital Development Board for the
14 Department of Veterans' Affairs for the project hereinafter
15 enumerated:

16 MANTENO VETERANS HOME

17 (From Article 105, Section 185 of Public Act 94-0015)

18 For completing the upgrade of emergency	
19 generators	600,000
20 For installing humidifiers and	
21 dehumidifiers, in addition to funds	
22 previously appropriated	1,000,000

23 LASALLE VETERANS HOME - LASALLE COUNTY

24 For planning expansion of facility	<u>82,435</u>
25 Total	\$1,682,435

26 Section 190. The following named amounts, or so much
27 thereof as may be necessary and remain unexpended at the
28 close of business on June 30, 2006, from reappropriations
29 heretofore made for such purposes in Article 105, Section 190
30 of Public Act 94-0015, are reappropriated from the Capital
31 Development Fund to the Capital Development Board for the
32 projects hereinafter enumerated:

1 EXECUTIVE MANSION - SPRINGFIELD
 2 (From Article 105, Section 190 of Public Act 94-0015)
 3 For building improvements88,019

4 ATTORNEY GENERAL BUILDING - SPRINGFIELD
 5 For planning an annex or addition and
 6 beginning construction of
 7 parking facilities35,932
 8 For upgrading environmental equipment
 9 and HVAC, in addition to funds previously
 10 appropriated - Archives Building182,204

11 STATE CAPITOL BUILDING
 12 For upgrading the life/safety and
 13 security systems, in addition to
 14 funds previously appropriated19,947

15 STATEWIDE
 16 For the purposes of capital planning
 17 and condition assessment and analysis
 18 of State capital facilities, to be
 19 expended only upon the direction of
 20 the Director of the Bureau of
 21 the Budget3,389,055

22 For abating hazardous materials709,794
 23 For retrofitting or upgrading mechanized
 24 refrigeration equipment (CFCs)650,000

25 For surveys and modifications to buildings
 26 to meet requirements of the federal
 27 Americans with Disabilities Act (ADA)180,933

28 For surveys and modifications to buildings
 29 to meet requirements of the federal
 30 Americans with Disabilities Act (ADA)395,604

31 For abating hazardous materials100,946
 32 For retrofitting or upgrading mechanized
 33 refrigeration equipment (CFCs)4,000,000

34 For surveys and modifications to buildings

1 to meet requirements of the federal
2 Americans with Disabilities Act2,186,303
3 For abating hazardous materials399,299
4 For retrofitting or upgrading mechanized
5 refrigeration equipment (CFCs)2,901,557
6 For upgrading and remediating
7 aboveground and underground storage tanks1,991,215
8 For surveys and modifications to buildings
9 to meet requirements of the federal
10 Americans With Disabilities Act13,436
11 For retrofitting or upgrading mechanized
12 refrigeration equipment (CFCs)782,922
13 For abating hazardous materials322,762
14 For surveys and modifications to
15 buildings to meet requirements of the
16 federal Americans with Disabilities Act125,458
17 For abatement of hazardous materials158,615
18 For upgrading/retrofitting mechanized
19 refrigeration equipment (CFCs)53,118
20 For abatement of hazardous materials62,369
21 For survey for and abatement of
22 asbestos-containing materials56,103
23 For upgrade/retrofit of mechanized
24 refrigeration equipment (CFCs)28,580
25 For surveys and modifications to buildings
26 to meet requirements of the federal
27 Americans with Disabilities Act1,163,304
28 For demolition of buildings82,050
29 For retrofitting/upgrading mechanical
30 refrigeration equipment30,551
31 For the planning, upgrade
32 and replacement of potentially
33 hazardous underground storage tanks61,198
34 For surveys and abatement of asbestos-

1 containing materials38,400
 2 Total \$20,209,674

3 Section 195. The amount of \$512,042, or so much thereof
 4 as may be necessary and remains unexpended at the close of
 5 business on June 30, 2006, from a reappropriation heretofore
 6 made in Article 105, Section 195 of Public Act 94-0015, is
 7 reappropriated from the Asbestos Abatement Fund to the
 8 Capital Development Board for surveying and abating asbestos-
 9 containing materials statewide.

10 Section 200. The amount of \$994,978, or so much thereof
 11 as may be necessary and remains unexpended at the close of
 12 business on June 30, 2006, from a reappropriation heretofore
 13 made in Article 105, Section 200 of Public Act 94-0015, is
 14 reappropriated from the Asbestos Abatement Fund to the
 15 Capital Development Board for asbestos surveys and emergency
 16 abatement in relation to asbestos abatement in state
 17 governmental buildings or higher education residential and
 18 auxiliary enterprise buildings.

19 Section 205. The following named amounts, or so much
 20 thereof as may be necessary and remain unexpended at the
 21 close of business on June 30, 2006, from reappropriations
 22 heretofore made in Article 105, Section 205 of Public Act 94-
 23 0015, are reappropriated from the Tobacco Settlement Recovery
 24 Fund to the Capital Development Board for the projects
 25 hereinafter enumerated:

STATEWIDE

(From Article 105, Section 205 of Public Act 94-0015)

28 Survey for and abate hazardous
 29 materials686,662
 30 For repairing minor problems and
 31 emergencies123,790

1	For demolition of buildings	393,437
2	For archeological studies of	
3	construction sites	100,000
4	For repairing minor problems and	
5	emergencies	<u>948,025</u>
6	Total	\$2,251,914

7 Section 210. The following named amount or so much
8 thereof as may be necessary and remains unexpended at the
9 close of business on June 30, 2006, from a reappropriation
10 heretofore made for such purpose in Article 105, Section 325
11 of Public Act 94-0015, is reappropriated from the School
12 Construction Fund to the Capital Development Board for the
13 State Board of Education for the projects hereinafter
14 enumerated:

15 STATEWIDE

16 (From Article 105, Section 325 of Public Act 94-0015)
17 Grants for facility construction

	50,117,519
--	------------

18 Section 215. The sum of \$30,713,080, or so much thereof
19 as may be necessary and as remains unexpended at the close of
20 business on June 30, 2006, from a reappropriation heretofore
21 made in Article 105, Section 330 of Public Act 94-0015, is
22 reappropriated from the School Construction Fund to the
23 Capital Development Board for school construction grants
24 pursuant to the School Construction Law, in addition to
25 amounts previously appropriated for such purposes.

26 Section 220. The sum of \$9,040,288, or so much thereof
27 as may be necessary and remains unexpended at the close of
28 business on June 30, 2006, from a reappropriation heretofore
29 made in Article 105, Section 335 Public Act 94-0015, is
30 reappropriated from the School Construction Fund to the
31 Capital Development Board for school construction grants

1 pursuant to the School Construction Law, in addition to
2 amounts previously appropriated for such purposes.

3 Section 225. The sum of \$27,663,314, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2006, from a reappropriation heretofore
6 made in Article 105, Section 340 of Public Act 94-0015, is
7 reappropriated from the School Construction Fund to the
8 Capital Development Board for school construction grants
9 pursuant to the School Construction Law, in addition to
10 amounts previously appropriated for such purposes.

11 Section 230. The sum of \$4,044,729, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2006, from a reappropriation heretofore
14 made in Article 105, Section 345 of Public Act 94-0015, is
15 reappropriated from the School Construction Fund to the
16 Capital Development Board for school construction grants
17 pursuant to the School Construction Law, in addition to
18 amounts previously appropriated for such purposes.

19 Section 235. The sum of \$213,147, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2006, from a reappropriation heretofore
22 made for such purposes in Article 105, Section 350 of Public
23 Act 94-0015, is reappropriated from the School Construction
24 Fund to the Capital Development Board for school construction
25 grants pursuant to the School Construction Law.

26 Section 240. The amount of \$7,518,746, or so much
27 thereof as may be necessary and remains unexpended at the
28 close of business on June 30, 2006, from a reappropriation
29 heretofore made in Article 105, Section 360 of Public Act 94-
30 0015, is reappropriated from the Capital Development Fund to

1 the Capital Development Board for grants to units of local
2 government and other eligible entities for all costs
3 associated with land acquisition, construction and
4 rehabilitation projects.

5 Section 245. The sum of \$18,000,000, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2006, from an appropriation heretofore
8 made for such purpose in Article 119, Section 30 of Public
9 Act 94-0015, is reappropriated from the School Construction
10 Fund to the Capital Development Board for grants to school
11 districts for school improvement projects authorized by the
12 School Construction Law.

13 Section 250. The sum of \$85,000,000, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2006, from an appropriation heretofore
16 made for such purpose in Article 119, Section 40 of Public
17 Act 94-0015, is reappropriated from the Capital Development
18 Fund to the Capital Development Board for correctional
19 purposes at State prison and correctional centers as
20 authorized by subsection (b) of Section 3 of the General
21 Obligation Bond Act or for grants to State agencies for such
22 purposes.

23 Section 255. The sum of \$30,000,000, or so much thereof
24 as may be necessary and remains unexpended at the close of
25 business on June 30, 2006, from an appropriation heretofore
26 made for such purpose in Article 119, Section 45 of Public
27 Act 94-0015, is reappropriated from the Capital Development
28 Fund to the Capital Development Board for open spaces,
29 recreational and conservation purposes and the protection of
30 land and for deposits into the Conservation 2000 Projects
31 Fund as authorized by subsection (c) of Section 3 of the

1 General Obligation Bond Act or for grants to State agencies
2 for such purposes.

3 Section 260. The sum of \$37,317,937, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2006, from an appropriation heretofore
6 made for such purpose in Article 119, Section 55 of Public
7 Act 94-0015, is reappropriated from the Capital Development
8 Fund to the Capital Development Board for child care
9 facilities, mental and public health facilities, and
10 facilities for the care of disabled veterans and their
11 spouses as authorized by subsection (d) of Section 3 of the
12 General Obligation Bond Act or for grants to State agencies
13 for such purposes.

14 Section 265. The sum of \$199,873,644, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2006, from an appropriation heretofore
17 made for such purpose in Article 119, Section 60 of Public
18 Act 94-0015, is reappropriated from the Capital Development
19 Fund to the Capital Development Board for use by the State,
20 its departments, authorities, public corporations,
21 commissions and agencies as authorized by subsection (e) of
22 Section 3 of the General Obligation Bond Act or for grants to
23 State agencies for such purposes.

24 Section 270. The sum of \$475,000, or so much thereof as
25 may be necessary and remains unexpended at the close of
26 business on June 30, 2006, from an appropriation heretofore
27 made for such purpose in Article 119, Section 70 of Public
28 Act 94-0015, is reappropriated from the Capital Development
29 Fund to the Capital Development Board for water resource
30 management projects as authorized by subsection (g) of
31 Section 3 of the General Obligation Bond Act or for grants to

1 State agencies for such purposes.

2

3 Section 275. The following named amounts, or so much
4 thereof as may be necessary and remain unexpended at the
5 close of business on June 30, 2006, from reappropriations
6 heretofore made for such purposes in Article 105, Section 210
7 of Public Act 94-0015, are reappropriated from the Capital
8 Development Fund to the Capital Development Board for the
9 Illinois Community College Board for the projects hereinafter
10 enumerated:

11 CARL SANDBURG COLLEGE

12 (From Article 105, Section 210 of Public Act 94-0015)

13 For constructing a computer/

14 student center33,108

15 CITY COLLEGES OF CHICAGO

16 For various bondable capital improvements5,380,641

17 CITY COLLEGES OF CHICAGO/KENNEDY KING

18 For remodeling for Workforce Preparation

19 Centers3,590,345

20 For remodeling for a culinary arts

21 educational facility10,875,000

22 CITY COLLEGES OF CHICAGO - MALCOLM X COLLEGE

23 For remodeling the Allied Health

24 program facilities4,304,223

25 COLLEGE OF DUPAGE

26 For upgrading the Instructional Center

27 heating, ventilating and air

28 conditioning systems251,402

29 COLLEGE OF LAKE COUNTY

30 For planning and beginning construction

31 of a technology building -

32 Phase 137,586

33 ILLINOIS VALLEY COMMUNITY COLLEGE

34 For planning, construction and renovations

1 necessary to abate asbestos containing
2 materials at campus facilities994,739

3 KANKAKEE COMMUNITY COLLEGE

4 For constructing a laboratory/classroom
5 facility279,960

6 LAKELAND COLLEGE

7 Student Services Building addition6,602,331

8 LEWIS and CLARK COLLEGE - GODFREY

9 For constructing classroom
10 and office building and additions,
11 and remodeling of Haskell Hall23,877

12 MCHENRY COUNTY COLLEGE

13 For constructing classrooms and a
14 student services building and remodeling
15 space, in addition to funds previously
16 appropriated473,076

17 MORaine VALLEY COMMUNITY COLLEGE - PALOS HILLS

18 For constructing a classroom/administration
19 building, providing site improvements and
20 purchasing equipment, in addition to
21 funds previously appropriated42,635

22 PRAIRIE STATE COLLEGE - CHICAGO HEIGHTS

23 For constructing an addition to the Adult
24 Training/Outreach Center, in addition to
25 funds previously appropriated2,010,911

26 RICHLAND COMMUNITY COLLEGE - DECATUR

27 For remodeling and constructing additions121,456

28 SOUTH SUBURBAN COLLEGE

29 For improving flood retention437,000

30 SPOON RIVER COLLEGE

31 For remodeling Engle Hall and
32 constructing a maintenance building142,042

33 TRITON COMMUNITY COLLEGE - RIVER GROVE

34 For rehabilitating the Liberal Arts

1 Building1,536,546
 2 For rehabilitating the potable water
 3 distribution system70,146

4 STATEWIDE

5 For the Illinois Community College Board
 6 miscellaneous capital improvements including
 7 construction, capital facilities, cost of
 8 planning, supplies, equipment, materials,
 9 services and all other expenses required to
 10 complete the work at the various community
 11 Colleges. This appropriated amount shall be
 12 in addition to any other appropriated amounts
 13 which can be expended for this purpose1,525,087

14 STATEWIDE

15 For miscellaneous capital improvements
 16 including construction, capital facilities,
 17 cost of planning, supplies, equipment,
 18 materials, services and all other expenses
 19 required to complete the work at the
 20 various community colleges. This appropriated
 21 amount shall be in addition to any other
 22 appropriated amounts which can be
 23 expended for these purposes4,998,546

24 For miscellaneous capital improvements
 25 including construction, capital facilities,
 26 cost of planning, supplies, equipment,
 27 materials, services and all other expenses
 28 required to complete the work at the
 29 various community colleges. This appropriated
 30 amount shall be in addition to any other
 31 appropriated amounts which can be
 32 expended for these purposes3,805,777

33 STATEWIDE - CONSTRUCTION DEFECTS

34 For planning, construction and renovation

1 to correct defectively designed or
2 constructed community college facilities,
3 provided that monies recovered based upon
4 claims arising out of such defective design
5 or construction shall be paid to the state
6 as required by Section 105.12 of the Public
7 Community College Act as reimbursement for
8 monies expended pursuant to this
9 appropriation395,324
10 Total \$47,931,758

11 Section 280. The amount of \$414,264, or so much thereof
12 as may be necessary, and remains unexpended on June 30, 2006,
13 from a reappropriation heretofore made for such purposes in
14 Article 105, Section 220 of Public Act 94-0015, as amended,
15 is reappropriated from the Build Illinois Bond Fund to the
16 Capital Development Board for the Illinois Community College
17 Board for grants to community colleges repair, renovation,
18 and miscellaneous capital improvements including
19 construction, reconstruction, remodeling, improvement, repair
20 and installation of capital facilities, costs of planning,
21 supplies, equipment, materials, services, and all other
22 expenses required to complete the work. This appropriation
23 shall be in addition to any other appropriated amounts which
24 can be expended for these purposes.

25
26 Section 285. The sum of \$1,439,290, or so much thereof
27 as may be necessary and remains unexpended at the close of
28 business on June 30, 2006, from a reappropriation heretofore
29 made for such purpose in Article 105, Section 225 of Public
30 Act 94-0015, is reappropriated from the Capital Development
31 Fund to the Capital Development Board for the Illinois
32 Community College Board for miscellaneous capital
33 improvements including construction, capital facilities, cost

1 of planning, supplies, equipment, materials, services and all
2 other expenses required to complete the work at the various
3 community colleges. This appropriation shall be in addition
4 to any other appropriated amounts which can be expended for
5 these purposes.

6

7 Section 290. The sum of \$1,723,209, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2006, from a reappropriation heretofore
10 made for such purposes in Article 105, Section 230 of Public
11 Act 94-0015, is reappropriated from the Capital Development
12 Fund to the Capital Development Board for the Illinois
13 Community College Board for miscellaneous capital
14 improvements including construction, reconstruction,
15 remodeling, improvement, repair and installation of capital
16 facilities, cost of planning, supplies, equipment, materials,
17 services and all other expenses required to complete the work
18 at the various community colleges. This appropriation shall
19 be in addition to any other appropriated amounts which can be
20 expended for these purposes.

21

22 Section 295. The sum of \$2,574,669, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2006, from a reappropriation heretofore
25 made for such purposes in Article 105, Section 235 of Public
26 Act 94-0015, is reappropriated from the Capital Development
27 Fund to the Capital Development Board for the Illinois
28 Community College Board for miscellaneous capital
29 improvements including construction, reconstruction,
30 remodeling, improvement, repair and installation of capital
31 facilities, cost of planning, supplies, equipment, materials,
32 services and all other expenses required to complete the work
33 at the various community colleges. This appropriation shall
34 be in addition to any other appropriated amounts which can be

1 expended for these purposes.

2

3 Section 300. The sum of \$688,033, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2006, from a reappropriation heretofore
6 made for such purposes in Article 105, Section 240 of Public
7 Act 94-0015, is reappropriated from the Capital Development
8 Fund to the Capital Development Board for the Illinois
9 Community College Board for grants to community colleges for
10 miscellaneous capital improvements including construction,
11 reconstruction, remodeling, improvements, repair and
12 installation of capital facilities, cost of planning,
13 supplies, equipment, materials, services, and all other
14 expenses required to complete the work. This appropriation
15 shall be in addition to any other appropriated amounts which
16 can be expended for these purposes.

17

18 Section 305. The sum of \$602,794, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2006, from a reappropriation heretofore
21 made for such purpose in Article 105, Section 245 of Public
22 Act 94-0015, is reappropriated from the Capital Development
23 Fund to the Capital Development Board for miscellaneous
24 capital improvements at various educational facilities
25 statewide, in addition to funds previously appropriated.

26

27 Section 310. The following named amounts, or so much
28 thereof as may be necessary and remain unexpended at the
29 close of business on June 30, 2006, from reappropriations
30 heretofore made for such purposes in Article 105, Section 250
31 of Public Act 94-0015, are reappropriated from the Capital
32 Development Fund to the Capital Development Board for the
33 Board of Higher Education for the projects hereinafter
34 enumerated:

1 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA
2 To plan and begin construction of a
3 space for the delivery of teacher
4 training and development and student
5 enrichment programs108,843

6 Section 315. The following named amounts, or so much
7 thereof as may be necessary and remain unexpended at the
8 close of business on June 30, 2006, from reappropriations
9 heretofore made in Article 105, Section 255 of Public Act 94-
10 0015, are reappropriated from the Capital Development Fund to
11 the Capital Development Board for the Illinois Board of
12 Higher Education for the projects hereinafter enumerated:

13 STATEWIDE

14 (From Article 105, Section 255 of Public Act 94-0015)

15 For miscellaneous capital improvements
16 including construction, capital facilities,
17 cost of planning, supplies, equipment,
18 materials, services and all other expenses
19 required to complete the work at the various
20 universities. This appropriated amount
21 shall be in addition to any other appropriated
22 amounts which can be expended for these
23 purposes19,314,204

- 24 Chicago State University322,100
- 25 Eastern Illinois University515,500
- 26 Governors State University189,700
- 27 Illinois State University984,871
- 28 Northeastern Illinois University383,700
- 29 Northern Illinois University1,159,000
- 30 Western Illinois University706,081
- 31 Southern Illinois University -
- 32 Carbondale1,444,954
- 33 Southern Illinois University -

1 Edwardsville763,100

2 University of Illinois -

3 Chicago2,777,300

4 University of Illinois -

5 Springfield229,100

6 University of Illinois -

7 Urbana/Champaign4,131,963

8 Illinois Community

9 College Board5,706,835

10 For miscellaneous capital improvements

11 including construction, capital

12 facilities, cost of planning, supplies,

13 equipment, materials, services and

14 all other expenses required to complete

15 the work at the various universities

16 This appropriated amount shall be in

17 addition to any other appropriated amounts

18 which can be expended for these purposes17,360,251

19 Chicago State University322,100

20 Eastern Illinois University515,500

21 Governors State University132,852

22 Illinois State University892,342

23 Northeastern Illinois

24 University383,700

25 Northern Illinois University1,159,000

26 Western Illinois University518,800

27 Southern Illinois University -

28 Carbondale111,237

29 Southern Illinois University -

30 Edwardsville112,908

31 University of Illinois -

32 Chicago2,777,300

33 University of Illinois -

34 Springfield212,512

1 University of Illinois -
2 Urbana/Champaign4,150,300
3 Illinois Community
4 College Board6,071,700
5 For miscellaneous capital improvements
6 including construction, capital
7 facilities, cost of planning, supplies,
8 equipment, materials, services and
9 all other expenses required to complete
10 the work at the various universities
11 This appropriated amount shall be in
12 addition to any other appropriated amounts
13 which can be expended for these purposes5,374,576
14 Chicago State University180,959
15 Eastern Illinois University515,500
16 Illinois State University69,604
17 Northern Illinois University1,004,927
18 Western Illinois University305,392
19 Southern Illinois University -
20 Carbondale139,735
21 University of Illinois -
22 Chicago2,067,014
23 University of Illinois -
24 Springfield209,126
25 University of Illinois -
26 Urbana/Champaign882,319
27 For miscellaneous capital improvements,
28 including construction, capital
29 facilities, cost of planning,
30 supplies, equipment, materials, services
31 and all other expenses required to
32 complete the work at the various universities.
33 This appropriated amount shall be in
34 addition to any other appropriated

1 amounts which can be expended
2 for these purposes3,690,174
3 Eastern Illinois University477,768
4 Illinois State University188,404
5 Northern Illinois University1,207,568
6 Western Illinois University100,493
7 Southern Illinois University -
8 Carbondale73,187
9 University of Illinois -
10 Chicago435,024
11 University of Illinois -
12 Urbana/Champaign1,207,730
13 For miscellaneous capital improvements
14 including construction, reconstruction
15 remodeling, improvements, repair
16 and installation of capital
17 facilities, cost of planning, supplies,
18 equipment, materials, services and all
19 other expenses required to complete
20 the work at the various universities set
21 forth below. This appropriated amount
22 shall be in addition to any other
23 appropriated amounts which can
24 be expended for these purposes1,897,123
25 Chicago State University169,365
26 Eastern Illinois University42,140
27 Northeastern Illinois University36,889
28 Northern Illinois University698,185
29 Western Illinois University48,043
30 University of Illinois -
31 Champaign/Urbana Campus902,501
32 For miscellaneous capital improvements
33 including construction, capital
34 facilities, cost of planning, supplies,

1 equipment, materials, services and
2 all other expenses required to
3 complete the work at the various
4 universities set forth below. This
5 appropriation shall be in addition
6 to any other appropriated amounts
7 which can be expended for these purposes1,117,879

8 For Eastern Illinois University261,412
9 For Northeastern Illinois University49,309
10 For Northern Illinois University244,350
11 For University of Illinois -
12 Urbana-Champaign562,808

13 For miscellaneous capital improvements,
14 including construction, reconstruction,
15 remodeling, improvement, repair and
16 installation of capital facilities, cost of
17 planning, supplies, equipment, materials,
18 services and all other expenses
19 required to complete the work at the various
20 universities set forth below. This
21 appropriation shall be in addition to
22 any other appropriated amounts which
23 can be expended for these purposes269,852

24 For Northern Illinois University151,292
25 For Southern Illinois University -
26 Carbondale22,188
27 For Southern Illinois University -
28 Edwardsville16,333
29 For University of Illinois -
30 Urbana-Champaign80,039

31 For miscellaneous capital improvements
32 including construction, reconstruction,
33 remodeling, improvement, repair and
34 installation of capital facilities,

1 cost of planning, supplies, equipment,
 2 materials, services and all other expenses
 3 required to complete the work at the
 4 various universities set forth below.
 5 This appropriation shall be in addition
 6 to any other appropriated amounts which
 7 can be expended for these purposes813,375
 8 For Chicago State University37,159
 9 For Eastern Illinois University150,380
 10 For Governors State University71,798
 11 For Illinois State University85,165
 12 For Northeastern Illinois University ...36,177
 13 For Northern Illinois University207,446
 14 For University of Illinois225,250

SOUTHERN ILLINOIS UNIVERSITY

16 For Southern Illinois University
 17 for miscellaneous capital improvements
 18 including construction, reconstruction,
 19 remodeling, improvements, repair and
 20 installation of capital facilities, cost
 21 of planning, supplies, equipment, materials
 22 services and all other expenses
 23 required to complete the work. This
 24 appropriation shall be in addition to any
 25 other appropriated amounts which can
 26 be expended for these purposes121,599

UNIVERSITY OF ILLINOIS

28 For the Board of Trustees of the University of
 29 Illinois for miscellaneous capital
 30 improvements including construction,
 31 reconstruction, remodeling, improvement,
 32 repair and installation of capital
 33 facilities, cost of planning, supplies,
 34 equipment, materials, services and

1 all other expenses required for completing
 2 the work at the colleges and
 3 universities. This appropriation shall
 4 be in addition to any other
 5 appropriated amounts which can be
 6 expended for these purposes89,723

7 For the Board of Higher Education for
 8 miscellaneous capital improvements,
 9 including construction, reconstruction,
 10 remodeling, improvements, repair and
 11 installation of capital facilities, cost
 12 of planning, supplies, equipment,
 13 materials, services, and all other
 14 expenses required to complete the
 15 work at the colleges and universities
 16 hereinafter enumerated. This appropriation
 17 shall be in addition to any other
 18 appropriated amounts which can be
 19 expended for these purposes:
 20 Northern Illinois University17,454

21 Section 320. The sum of \$133,306, or so much thereof as
 22 may be necessary and remains unexpended at the close of
 23 business on June 30, 2006, from a reappropriation heretofore
 24 made for such purposes in Article 105, Section 260 of Public
 25 Act 94-0015, is reappropriated from the Capital Development
 26 Fund to the Capital Development Board for the Board of Higher
 27 Education for miscellaneous capital improvements, including
 28 construction, reconstruction, remodeling, improvement, repair
 29 and installation of capital facilities, cost of planning,
 30 supplies, equipment, materials, services and all other
 31 expenses required for completing the work at the colleges and
 32 universities. This appropriation shall be in addition to any
 33 other appropriated amounts which can be expended for these

1 purposes.

2 Section 325. The following named amounts, or so much
3 thereof as may be necessary and remains unexpended at the
4 close of business on June 30, 2006, from reappropriations
5 heretofore made for such purposes in Article 105, Section 265
6 of Public Act 94-0015, are reappropriated from the Build
7 Illinois Bond Fund to the Capital Development Board for the
8 Illinois Board of Higher Education for the projects
9 hereinafter enumerated:

10 (From Article 105, Section 265 of Public Act 94-0015)

11 For miscellaneous capital improvements
12 including construction, capital
13 facilities, cost of planning, supplies,
14 equipment, materials, services and
15 all other expenses required to complete
16 the work at the various universities.

17 This appropriated amount shall be in
18 addition to any other appropriated amounts
19 which can be expended for these purposes.

20	Chicago State University	150,676
21	Eastern Illinois University	257,800
22	Governors State University	94,900
23	Illinois State University	510,700
24	Northeastern Illinois	
25	University	191,800
26	Northern Illinois University	579,500
27	Western Illinois University	378,818
28	Southern Illinois University - Carbondale	565,258
29	Southern Illinois University - Edwardsville	381,500
30	University of Illinois - Chicago	1,388,600
31	University of Illinois - Springfield	114,600
32	University of Illinois - Urbana/Champaign	2,075,100
33	Illinois Community College Board	<u>2,888,562</u>

1 Total \$9,577,814

2 For miscellaneous capital improvements

3 including construction, capital

4 facilities, cost of planning, supplies,

5 equipment, materials, services and

6 all other expenses required to complete

7 the work at the various universities.

8 This appropriated amount shall be in

9 addition to any other appropriated amounts

10 which can be expended for these purposes.

11 Chicago State University 161,000

12 Eastern Illinois University255,993

13 Governors State University89,120

14 Illinois State University510,700

15 Northeastern Illinois University191,800

16 Northern Illinois University579,500

17 Southern Illinois University - Carbondale90,714

18 Southern Illinois University - Edwardsville226,910

19 University of Illinois - Chicago1,388,600

20 University of Illinois - Springfield114,600

21 University of Illinois - Urbana/Champaign2,075,100

22 Illinois Community College Board2,806,284

23 Total \$8,490,321

24 For miscellaneous capital improvements

25 including construction, capital

26 facilities, cost of planning, supplies,

27 equipment, materials, services and

28 all other expenses required to complete

29 the work at the various universities.

30 This appropriated amount shall be in

31 addition to any other appropriated amounts

32 which can be expended for these purposes.

33 Chicago State University160,400

34 Eastern Illinois University185,800

1	Governors State University	45,618
2	Illinois State University	27,825
3	Northern Illinois University	579,500
4	Western Illinois University	9,341
5	Southern Illinois University - Carbondale	68,479
6	University of Illinois - Chicago	974,600
7	University of Illinois - Springfield	76,866
8	University of Illinois - Urbana/Champaign	<u>1,579,289</u>
9	Total	\$3,707,718

10 For miscellaneous capital improvements
11 including construction, capital
12 facilities, cost of planning, supplies,
13 equipment, materials, services and
14 all other expenses required to complete
15 the work at the various universities.
16 This appropriated amount shall be in
17 addition to any other appropriated amounts
18 which can be expended for these purposes.

19	Eastern Illinois University	21,618
20	Governors State University	26,826
21	Illinois State University	147,781
22	Northeastern Illinois University	87,701
23	Northern Illinois University	624,700
24	University of Illinois - Chicago	103,101
25	University of Illinois - Springfield	30,052
26	University of Illinois - Urbana/Champaign	<u>268,540</u>
27	Total	\$1,310,319

28 For miscellaneous capital improvements
29 including construction, capital
30 facilities, cost of planning, supplies,
31 equipment, materials, services and
32 all other expenses required to complete
33 the work at the various universities.
34 This appropriated amount shall be in

1 addition to any other appropriated amounts
2 which can be expended for these purposes.

3	Chicago State University	58,123
4	Eastern Illinois University	134,474
5	Northeastern Illinois University	71,862
6	Northern Illinois University	340,000
7	University of Illinois- Champaign/Urbana	<u>65,946</u>
8	Total	\$670,405

9 Section 330. The sum of \$1,600,651, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2006, from a reappropriation heretofore
12 made in Article 105, Section 270 of Public Act 94-0015, is
13 reappropriated from the Build Illinois Bond Fund to the
14 Capital Development Board for the Illinois Community College
15 Board for miscellaneous capital improvements including
16 construction, capital facilities, cost of planning, supplies,
17 equipment, materials, services and all other expenses
18 required to complete the work at the various community
19 colleges. This appropriated amount shall be in addition to
20 any other appropriated amounts which can be expended for
21 these purposes.

22 Section 335. The sum of \$1,311,528, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2006, from a reappropriation heretofore
25 made in Article 105, Section 275 of Public Act 94-0015, is
26 reappropriated from the Build Illinois Bond Fund to the
27 Capital Development Board for the Illinois Community College
28 Board for miscellaneous capital improvements including
29 construction, capital facilities, cost of planning, supplies,
30 equipment, materials, services and all other expenses
31 required to complete the work at the various community
32 colleges. This appropriated amount shall be in addition to

1 any other appropriated amounts which can be expended for
2 these purposes.

3 Section 340. The following named amounts, or so much
4 thereof as may be necessary and remain unexpended at the
5 close of business on June 30, 2006, from reappropriations
6 heretofore made in Article 105, Section 280 of Public Act 94-
7 0015, are reappropriated from the Capital Development Fund to
8 the Capital Development Board for the Illinois Board of
9 Higher Education for the projects hereinafter enumerated:

10 CHICAGO STATE UNIVERSITY

11 (From Article 105, Section 280 of Public Act 94-0015)

12	For replacing primary electrical	
13	feeder cable	500,220
14	For roof replacement projects	2,375,643
15	For the construction of a conference	
16	center	4,894,591
17	For the construction of a day care	
18	facility	4,906,554
19	For the construction of a student	
20	financial outreach building	4,924,454
21	For constructing a new library facility,	
22	site improvements, utilities, and	
23	purchasing equipment, in addition	
24	to funds previously appropriated	7,513,848
25	For technology improvements and	
26	deferred maintenance	1,327,216
27	For remodeling Building K, in addition	
28	to funds previously appropriated	8,707,110
29	For planning and beginning to remodel	
30	Building K and improving site	1,000,474
31	For a grant to Chicago State University for	
32	all costs associated with construction of	
33	a Convocation Center	2,968,615

1 For upgrading campus infrastructure,
2 in addition to the funds
3 previously appropriated573,846
4 For renovating buildings and upgrading
5 mechanical systems83,773
6 EASTERN ILLINOIS UNIVERSITY
7 For upgrading the electrical
8 distribution system4,012,025
9 For renovating and expanding the
10 Fine Arts Center, in addition to
11 funds previously appropriated31,163,391
12 For planning and beginning to renovate
13 and expand the Fine Arts Center -
14 Phase 1, in addition to funds
15 previously appropriated1,362,587
16 For planning and beginning to renovate
17 and expand the Fine Arts Center222,049
18 For upgrading campus buildings for health,
19 safety and environmental improvements386,432
20 GOVERNORS STATE UNIVERSITY
21 For constructing addition and
22 remodeling the teaching & learning
23 complex, in addition to funds
24 previously appropriated14,627,283
25 For costs associated with establishing
26 a campus-wide fire alarm system at
27 Governor's State University72,567
28 For constructing a child development center
29 and an addition to the main building
30 and remodeling Wings E and F38,490
31 ILLINOIS STATE UNIVERSITY
32 For renovating Stevenson and Turner
33 Halls for life/safety21,523,592
34 For the upgrade and remodeling

1	of Schroeder Hall	3,108,699
2	For planning, site improvements, utilities,	
3	construction, equipment and other costs	
4	necessary for a new facility for the	
5	College of Business	417,901
6	For remodeling Julian and Moulton Halls	411,829
7	NORTHEASTERN ILLINOIS UNIVERSITY	
8	For renovating Building "C" and	
9	remodeling and expanding Building "E"	
10	and Building "F"	6,369,803
11	For planning and beginning to remodel	
12	Buildings A, B and E	3,625,811
13	For remodeling in the Science Building	
14	to upgrade heating, ventilating and air	
15	conditioning systems	2,021,400
16	For replacing fire alarm systems, lighting	
17	and ceilings	553,740
18	NORTHERN ILLINOIS UNIVERSITY	
19	For renovating the Founders Library	
20	basement, in addition to funds previously	
21	appropriated	648,578
22	For planning a classroom building and	
23	developing site in Hoffman Estates	1,314,500
24	For completing the construction of the	
25	Engineering Building, in addition to	
26	amounts previously appropriated for	
27	such purpose	1,780,388
28	For renovating Altgeld Hall and	
29	purchasing equipment	973,567
30	For upgrading storm waterway controls in	
31	addition to funds previously appropriated	228,398
32	SOUTHERN ILLINOIS UNIVERSITY	
33	For planning, construction and equipment	
34	for a cancer center	11,872,528

1 SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

2 For renovating and constructing an
3 addition to the Morris Library, in
4 addition to funds previously
5 appropriated25,640,806

6 For planning a renovation and
7 addition to the Morris Library517,471

8 For renovating Altgeld Hall and Old
9 Baptist Foundation, in addition to funds
10 previously appropriated17,836

11 SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE

12 For replacement of the high temperature water
13 distribution system110,101

14 SIU SCHOOL OF MEDICINE - SPRINGFIELD

15 For constructing and for equipment for
16 an addition to the combined laboratory,
17 in addition to funds previously
18 appropriated248,152

19 UNIVERSITY OF ILLINOIS AT CHICAGO

20 Plan, construct, and equip the Chemical
21 Sciences Building57,600,000

22 For planning, construction and equipment
23 for a chemical sciences building3,863,785

24 To plan and begin construction of
25 a medical imaging research/clinical
26 facility341,311

27 For remodeling the Clinical
28 Sciences Building854,132

29 For the renovation of the court area and
30 Lecture Center, in addition to funds
31 previously appropriated188,215

32 UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

33 For planning, analysis and design
34 of Lincoln Hall. Design cannot proceed

1 beyond Program Analysis/Preliminary
 2 Design unless approved in writing by
 3 the Governor2,000,000
 4 Expansion of Microelectronics Lab11,783,932
 5 For planning, construction and equipment
 6 for a biotechnology genomic facility27,541,943
 7 For planning, construction and equipment
 8 for a supercomputing application facility2,359,793
 9 To plan and begin construction of a
 10 biotechnology/genomic facility592,411
 11 To plan and begin construction of a
 12 supercomputing application
 13 facility101,953
 14 To plan and begin construction of a
 15 technology transfer incubator
 16 facility58,263
 17 For initiating a campus flood
 18 control project53,737

UNIVERSITY CENTER OF LAKE COUNTY

20 For constructing a university center and
 21 purchasing equipment, in addition to
 22 funds previously appropriated623,423
 23 For land, planning, remodeling, construction
 24 and all costs necessary to construct a
 25 facility1,789,647

WESTERN ILLINOIS UNIVERSITY - MACOMB

27 Plan and construct performing arts center4,000,000
 28 For improvements to Memorial
 29 Hall11,624,747

30 Section 345. The following named amount, or so much
 31 thereof as may be necessary and remains unexpended at the
 32 close of business on June 30, 2006, from an appropriation
 33 heretofore made in Article 105, Section 285 of Public Act 94-

1 0015 is reappropriated from the Capital Development Fund to
2 the Capital Development Board for Southern Illinois
3 University School of Medicine, Springfield, for the project
4 hereinafter enumerated:

5 SOUTHERN ILLINOIS UNIVERSITY SCHOOL
6 OF MEDICINE - SPRINGFIELD

7 (From Article 105, Section 285 of Public Act 94-0015)

8 For construction and equipment

9 for an addition to the combined

10 laboratory for Illinois State Police

11 Crime Lab110,593

12 Section 350. The following named amounts, or so much
13 thereof as may be necessary, and remain unexpended on June
14 30, 2006, from reappropriations heretofore made for such
15 purposes in Article 105, Section 290 of Public Act 94-0015,
16 as amended, are reappropriated from the Build Illinois Bond
17 Fund to the Capital Development Board for the Board of Higher
18 Education for the projects hereinafter enumerated:

19 NORTHERN ILLINOIS UNIVERSITY - DEKALB

20 (From Article 105, Section 290 of Public Act 94-0015)

21 To purchase equipment and complete

22 construction for Faraday Hall Addition93,085

23 Section 355. The following named amount, or so much
24 thereof as may be necessary, and remains unexpended on June
25 30, 2006, from a reappropriation heretofore made for such
26 purpose in Article 105, Section 295 of Public Act 94-0015, as
27 amended, is reappropriated from the Build Illinois Bond Fund
28 to the Capital Development Board for the University of
29 Illinois for the projects hereinafter enumerated:

30 UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN

31 (From Article 105, Section 295 of Public Act 94-0015)

32 To construct and equip the Chemical and Life

1 Sciences Building41,746

2 Section 360. The amount of \$73,780, or so much thereof
3 as may be necessary, and remains unexpended on June 30, 2006,
4 from a reappropriation heretofore made for such purpose in
5 Article 105, Section 305 of Public Act 94-0015, as amended,
6 is reappropriated from the Build Illinois Bond Fund to the
7 Capital Development Board for the University of Illinois for
8 miscellaneous capital improvements including construction,
9 reconstruction, remodeling, improvement, repair and
10 installation of capital facilities, costs of planning,
11 supplies, equipment, materials, services, and all other
12 expenses required to complete the work. This appropriation
13 shall be in addition to any other appropriated amounts which
14 can be expended for these purposes.

15 Section 365. The sum of \$22,390, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2006, from a reappropriation heretofore
18 made for such purposes in Article 105, Section 310 of Public
19 Act 94-0015, is reappropriated from the Capital Development
20 Fund to the Capital Development Board for the Board of
21 Trustees of the University of Illinois (formerly for the
22 Department of Human Services) for renovation of the School of
23 Public Health and Psychiatric Institute (formerly the ISPI
24 building).

25 Section 370. The following named amount, or so much
26 thereof as may be necessary and remains unexpended at the
27 close of business on June 30, 2006, from a reappropriation
28 heretofore made in Article 105, Section 320 of Public Act 94-
29 0015, is reappropriated from the Capital Development Fund to
30 the Capital Development Board for the project hereinafter
31 enumerated:

EAST ST. LOUIS COLLEGE CENTER

(From Article 105, Section 320 of Public Act 94-0015)

For construction of facilities, remodeling,
 site improvements, utilities and other
 costs necessary for adapting the former
 campus of Metropolitan Community College
 for a Community College Center and Southern
 Illinois University, in addition to funds
 previously appropriated3,775,684

Section 375. The sum of \$46,520,086, or so much thereof
 as may be necessary and remains unexpended at the close of
 business on June 30, 2006, from a reappropriation heretofore
 made in Article 105, Section 365 of Public Act 94-0015, is
 reappropriated from the Build Illinois Bond Fund to the
 Capital Development Board for the Illinois Community College
 Board for miscellaneous capital improvements including
 construction, capital facilities, cost of planning, supplies,
 equipment, materials and all other expenses required to
 complete the work at the various community colleges. This
 appropriated amount shall be in addition to any other
 appropriated amounts which can be expended for these
 purposes.

Section 380. The sum of \$38,671,436, or so much thereof
 as may be necessary and remains unexpended at the close of
 business on June 30, 2006, from a reappropriation heretofore
 made in Article 105, Section 370 of Public Act 94-0015, is
 reappropriated from the Build Illinois Bond Fund to the
 Capital Development Board for the Illinois Community College
 Board for miscellaneous capital improvements including
 construction, capital facilities, cost of planning, supplies,
 equipment, materials and all other expenses required to
 complete the work at the various community colleges. This

1 appropriated amount shall be in addition to any other
2 appropriated amounts which can be expended for these
3 purposes.

4 Section 385. The sum of \$14,004,058, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2006, from a reappropriation heretofore
7 made in Article 105, Section 380 of Public Act 94-0015, is
8 reappropriated from the Build Illinois Bond Fund to the
9 Capital Development Board for the Illinois Community College
10 Board for miscellaneous capital improvements including
11 construction, capital facilities, cost of planning, supplies,
12 equipment, materials and all other expenses required to
13 complete the work at the various community colleges. This
14 appropriated amount shall be in addition to any other
15 appropriated amounts which can be expended for these
16 purposes.

17 Section 390. The sum of \$3,000,000, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2006, from a reappropriation heretofore
20 made in Article 105, Section 390 of Public Act 94-0015, is
21 reappropriated from the Build Illinois Bond Fund to the
22 Capital Development Board for a grant to Northwestern
23 University for planning, construction, and equipment for a
24 Nanofabrication and Molecular Center. This appropriated
25 amount shall be in addition to any other appropriated amounts
26 which can be expended for these purposes.

27 Section 395. The amount of \$1,100,000, or so much
28 thereof as may be necessary and remains unexpended at the
29 close of business on June 30, 2006, from a reappropriation
30 heretofore made in Article 105, Section 410 of Public Act 94-
31 0015, as amended, is reappropriated from the Build Illinois

1 Bond Fund to the Capital Development Board for a grant to
2 Northwestern University for planning, construction and
3 equipment for a nanofabrication and molecular center.

4 Section 400. The sum of \$36,447, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2006, from a reappropriation heretofore
7 made for such purpose in Article 105, Section 415 of Public
8 Act 94-0015, as amended, is reappropriated from the Build
9 Illinois Bond Fund to the Capital Development Board for
10 miscellaneous capital improvements to state facilities
11 including construction, reconstruction, remodeling,
12 improvement, repair and installation of capital facilities,
13 cost of planning, supplies, equipment, materials, services
14 and all other expenses required to complete the work at the
15 facilities. This appropriated amount shall be in addition to
16 any other appropriated amounts which can be expended for
17 these purposes.

18 Section 405. The sum of \$125,000,000, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2006, from an appropriation heretofore
21 made for such purpose in Article 119, Section 15 of Public
22 Act 94-0015, is reappropriated from the Build Illinois Bond
23 Fund to the Capital Development Board for the development and
24 improvement of educational, scientific, technical and
25 vocational programs and facilities and the expansion of
26 health and human services, and for any other purposes
27 authorized in subsection (c) of Section 4 of the Build
28 Illinois Bond Act and for grants to State agencies for such
29 purposes.

30 Section 410. The sum of \$130,000,000, or so much thereof
31 as may be necessary and remains unexpended at the close of

1 business on June 30, 2006, from an appropriation heretofore
2 made for such purpose in Article 119, Section 35 of Public
3 Act 94-0015, is reappropriated from the Capital Development
4 Fund to the Capital Development Board for educational
5 purposes by State universities and colleges, the Illinois
6 Community College Board created by the Public Community
7 College Act and for grants to public community colleges as
8 authorized by Sections 5-11 and 5-12 of the Public Community
9 College Act as authorized by subsection (a) of Section 3 of
10 the General Obligation Bond Act or for grants to State
11 agencies for such purposes.

12 No contract shall be entered into or obligation incurred
13 for any expenditure made in this Article until after the
14 purpose and amounts have been approved in writing by the
15 Governor.

16 Total, Article 104 \$1,766,330,087

17 ARTICLE 105

18 EASTERN ILLINOIS UNIVERSITY

19 Section 5. The sum of \$5,298,718, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2006, from a reappropriation heretofore
22 made for such purpose in Article 111, Section 10 of Public
23 Act 94-0015, is reappropriated from the Capital Development
24 Fund to the Board of Trustees of Eastern Illinois University
25 to purchase equipment for the renovation and expansion of the
26 Fine Arts Center. No contract shall be entered into or
27 obligation incurred for any expenditure from the
28 appropriation made in this Section until after the purpose
29 and amounts have been approved in writing by the Governor.

1 Section 10. The sum of \$337,546, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2006, from a reappropriation heretofore
4 made for such purpose in Article 111, Section 15 of Public
5 Act 94-0015, is reappropriated from the Capital Development
6 Fund to the Board of Trustees of Eastern Illinois University
7 to purchase equipment for the renovation and expansion of
8 Booth Library. No contract shall be entered into or
9 obligation incurred for any expenditure from the
10 appropriation made in this Section until after the purposes
11 and amounts have been approved in writing by the Governor.

12 Total, Article 105 \$5,636,264

13 ARTICLE 106

14 NORTHEASTERN ILLINOIS UNIVERSITY

15 Section 5. The sum of \$2,071,805, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2006, from a reappropriation heretofore
18 made in Article 112, Section 5 of Public Act 94-0015, is
19 reappropriated from the Capital Development Fund to the Board
20 of Trustees of Northeastern Illinois University to purchase
21 equipment and remodel buildings A, B and E. This
22 appropriation is in addition to any funds previously
23 appropriated.

24 Section 10. No contract shall be entered into or
25 obligation incurred for any expenditures from appropriations
26 in Section 5 of this Article until after the purposes and
27 amounts have been approved in writing by the Governor.

28 Total, Article 106 \$2,071,805

1 ARTICLE 107

2 NORTHERN ILLINOIS UNIVERSITY

3 Section 5. The sum of \$2,169, or so much thereof as may
4 be necessary and remains unexpended at the close of business
5 on June 30, 2006, from a reappropriation heretofore made for
6 that purpose in Article 113, Section 10 of Public Act 94-
7 0015, is reappropriated from the Capital Development Fund to
8 the Board of Trustees of Northern Illinois University for
9 purchasing Engineering Building equipment.

10 Section 10. No contract shall be entered into or
11 obligation incurred for any expenditures from appropriations
12 in Section 5 of this Article until after the purposes and
13 amounts have been approved in writing by the Governor.

14 Total, Article 107 \$2,169

15 ARTICLE 108

16 SOUTHERN ILLINOIS UNIVERSITY

17 Section 5. The sum of \$15,232, or so much thereof as may
18 be necessary, and remains unexpended at the close of business
19 on June 30, 2006, from a reappropriation heretofore made in
20 Article 114, Section 10 of Public Act 94-0015, is
21 reappropriated from the Capital Development Fund to the Board
22 of Trustees of Southern Illinois University at Carbondale to
23 purchase equipment for Altgeld Hall and the Old Baptist
24 Foundation Building. This appropriation is in addition to
25 any funds previously appropriated.

26 Section 10. No contract shall be entered into or
27 obligation incurred for any expenditures from appropriations
28 in Section 5 of this Article until after the purposes and

1 amounts have been approved in writing by the Governor.

2 Total, Article 108 \$15,232

3 ARTICLE 109

4 UNIVERSITY OF ILLINOIS

5 Section 5. The sum of \$6,992,377, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2006, from a reappropriation heretofore
8 made in Article 115, Section 5 of Public Act 94-0015, as
9 amended, is reappropriated from the Capital Development Fund
10 to the Board of Trustees of the University of Illinois for
11 all costs associated with the space needs of the Department
12 of Natural Resources, Illinois Natural History Survey
13 Division and State Water Survey Division on the campus of the
14 University of Illinois in Champaign, including construction,
15 capital facilities, planning, relocation, renovation and
16 rehabilitation, mechanical systems, materials, services and
17 all other costs required to complete the work.

18 Section 10. The sum of \$756,041, or so much thereof as
19 may be necessary and remains unexpended on June 30, 2006,
20 from a reappropriation heretofore made for such purpose in
21 Article 115, Section 20 of Public Act 94-0015, is
22 reappropriated from the Capital Development Fund to the
23 University of Illinois for digitalization infrastructure for
24 WILL-TV (Urbana-Champaign).

25 Section 15. The sum of \$516,451, or so much thereof as
26 may be necessary and remains unexpended on June 30, 2006,
27 from a reappropriation heretofore made for such purpose in
28 Article 115, Section 30 of Public Act 94-0015, is
29 reappropriated from the Capital Development Fund to the

1 University of Illinois at Springfield for constructing a
2 classroom and office building, in addition to funds
3 previously appropriated.

4 Section 20. No contract shall be entered into or
5 obligation incurred for any expenditures from appropriations
6 in Sections 5, 10 and 15 of this Article until after the
7 purposes and amounts have been approved in writing by the
8 Governor.

9 Total, Article 109 \$8,264,869

10 ARTICLE 110

11 ILLINOIS COMMERCE COMMISSION

12 Section 5. The sum of \$397,385, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2006, from an appropriation heretofore
15 made in Article 106, Section 5 of Public Act 94-0015, is
16 reappropriated from the Capital Development Fund to the
17 Illinois Commerce Commission for train whistle abatement in

18 Total, Article 110 \$397,385

19 ARTICLE 111

20 ENVIRONMENTAL PROTECTION AGENCY

21 Section 5. The sum of \$160,000,000, or so much thereof
22 as may be necessary, is appropriated from the Water Revolving
23 Fund to the Environmental Protection Agency for financial
24 assistance to units of local government for sewer systems and
25 wastewater treatment facilities pursuant to rules defining
26 the Water Pollution Control Revolving Loan program and for
27 transfer of funds to establish reserve accounts, construction

1 accounts or any other necessary funds or accounts in order to
2 implement a leveraged loan program.

3 Section 10. The sum of \$63,000,000, or so much thereof
4 as may be necessary, is appropriated from the Water Revolving
5 Fund to the Environmental Protection Agency for financial
6 assistance to units of local government and privately owned
7 community water supplies for drinking water infrastructure
8 projects pursuant to the Safe Drinking Water Act, as amended,
9 and for transfer of funds to establish reserve accounts,
10 construction accounts or any other necessary funds or
11 accounts in order to implement a leveraged program.

12 Section 15. The sum of \$16,600,000, or so much thereof
13 as may be necessary, is appropriated from the Build Illinois
14 Bond Fund to the Environmental Protection Agency for the
15 protection, preservation, restoration and conservation of
16 environmental and natural resources, for deposits into the
17 Water Revolving Fund, and for any other purposes authorized
18 in subsection (d) of Section 4 of the Build Illinois Bond Act
19 and for grants to State Agencies for such purposes.

20 Section 20. The sum of \$5,000,000, or so much thereof as
21 may be necessary, is appropriated from the Build Illinois
22 Bond Fund to the Environmental Protection Agency for
23 financial assistance to municipalities with designated River
24 Edge Redevelopment Zones for brownfields redevelopment in
25 accordance with Section 58.13 of the Environmental Protection
26 Act, including costs in prior years.

27 Section 25. No contract shall be entered into or
28 obligation incurred for any expenditure made in Sections 15
29 and 20 of this Article until after the purpose and amounts
30 have been approved in writing by the Governor.

1 Total, Article 111 \$244,600,000

2 ARTICLE 112

3 ENVIRONMENTAL PROTECTION AGENCY

4 Section 5. The sum of \$481,733,067, or so much thereof
5 as may be necessary and as remains unexpended at the close of
6 business on June 30, 2006, from appropriations heretofore
7 made in Article 107, Sections 50, 55, and 60 of Public Act
8 94-0015, as amended, are reappropriated from the Water
9 Revolving Fund to the Environmental Protection Agency for
10 financial assistance to units of local government for sewer
11 systems and wastewater treatment facilities pursuant to rules
12 defining the Water Pollution Control Revolving Loan program
13 and for transfer of funds to establish reserve accounts,
14 construction accounts or any other necessary funds or
15 accounts in order to implement a leveraged loan program.

16 Section 10. The sum of \$194,739,568, or so much thereof
17 as may be necessary and as remains unexpended at the close of
18 business on June 30, 2006, from appropriations heretofore
19 made in Article 107, Sections 65, 70, and 75 of Public Act
20 94-0015, as amended, are reappropriated from the Water
21 Revolving Fund to the Environmental Protection Agency for
22 financial assistance to units of local government and
23 privately owned community water supplies for drinking water
24 infrastructure projects pursuant to the Safe Drinking Water
25 Act, as amended, and for transfer of funds to establish
26 reserve accounts, construction accounts or any other
27 necessary funds or accounts in order to implement a leveraged
28 loan program.

29 Section 15. The sum of \$8,942,400, or so much thereof as

1 may be necessary and as remains unexpended at the close of
2 business on June 30, 2006, from a reappropriation heretofore
3 made for such purpose in Article 107, Section 10 of Public
4 Act 94-0015, as amended, is reappropriated from the Anti-
5 Pollution Fund to the Environmental Protection Agency for
6 deposit into the Water Revolving Fund.

7 Section 20. The sum of \$1,827,595, or so much thereof as
8 may be necessary and as remains unexpended at the close of
9 business on June 30, 2006, from an appropriation heretofore
10 made for such purpose in Article 107, Section 15 of Public
11 Act 94-0015, as amended, is reappropriated from the Anti-
12 Pollution Fund to the Environmental Protection Agency for
13 deposit into the Water Revolving Fund.

14 Section 25. The sum of \$5,848,400, or so much thereof as
15 may be necessary and as remains unexpended at the close of
16 business on June 30, 2006, from a reappropriation heretofore
17 made in Article 107, Section 20 of Public Act 94-0015, as
18 amended, is reappropriated from the Anti-Pollution Fund to
19 the Environmental Protection Agency for grants to units of
20 local government for wastewater facilities, pursuant to
21 provisions of the "Anti-Pollution Bond Act."

22 Section 30. The amount of \$64,189,401, or so much
23 thereof as may be necessary and remains unexpended on June
24 30, 2006, from reappropriations heretofore made for such
25 purposes in Article 107, Section 25 of Public Act 94-0015, as
26 amended, is reappropriated from the Build Illinois Bond Fund
27 to the Environmental Protection Agency for wastewater
28 compliance grants to units of local government or sewer
29 systems and wastewater treatment facilities pursuant to
30 procedures and rules established under the Anti-Pollution
31 Bond Act. These grants are limited to projects for which the

1 local government provides at least 30% of the project cost.
2 There is an approved project compliance plan, and there is an
3 enforceable compliance schedule prior to the grant award.
4 The grant award will be based on eligible project cost
5 contained in the approved compliance plan.

6 Section 35. The sum of \$2,000,000, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2006, from a reappropriation heretofore
9 made in Article 107, Section 30 of Public Act 94-0015, is
10 reappropriated from the Build Illinois Bond Fund to the
11 Environmental Protection Agency for deposit into the
12 Brownfields Redevelopment Fund for use pursuant to Sections
13 58.13 and 58.15 of the Environmental Protection Act.

14 Section 40. The sum of \$2,000,000, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2006, from an appropriation heretofore
17 made in Article 107, Section 35 of Public Act 94-0015, is
18 reappropriated from the Build Illinois Bond Fund to the
19 Environmental Protection Agency for deposit into the
20 Brownfields Redevelopment Fund for use pursuant to Sections
21 58.13 and 58.15 of the Environmental Protection Act.

22 Section 45. The sum of \$10,000,000, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2006, from an appropriation heretofore
25 made in Article 107, Section 40 of Public Act 94-0015, is
26 reappropriated from the Build Illinois Bond Fund to the
27 Environmental Protection Agency for deposit into the
28 Hazardous Waste Fund for use pursuant to Section 22.2 of the
29 Environmental Protection Act.

30 Section 50. The sum of \$926,259, or so much thereof as

1 may be necessary and remains unexpended at the close of
 2 business on June 30, 2006, from an appropriation heretofore
 3 made in Article 107, Section 45 of Public Act 94-0015, is
 4 reappropriated from the Build Illinois Bond Fund to the
 5 Environmental Protection Agency for grants and contracts for
 6 public drinking water infrastructure, including design and
 7 construction, where private drinking water wells have been
 8 contaminated by a hazardous substance.

9 Section 55. The sum of \$25,000,000, or so much thereof
 10 as may be necessary and remains unexpended at the close of
 11 business on June 30, 2006, from an appropriation heretofore
 12 made for such purpose in Article 119, Section 25 of Public
 13 Act 94-0015, is reappropriated from the Build Illinois Bond
 14 Fund to the Environmental Protection Agency for the
 15 protection, preservation, restoration and conservation of
 16 environmental and natural resources, for deposits into the
 17 Water Revolving Fund, and for any other purposes authorized
 18 in subsection (d) of Section 4 of the Build Illinois Bond Act
 19 and for grants to State agencies for such purposes.

20 Section 60. No contract shall be entered into or
 21 obligation incurred for any expenditure made in Sections 15,
 22 25, 30, 35, 40, 45, 50, and 55 of this Article until after
 23 the purpose and amounts have been approved in writing by the
 24 Governor.

25 Total, Article 112 \$797,206,690

26 ARTICLE 113

27 HISTORIC PRESERVATION AGENCY

28 Section 5. The sum of \$437,800, or so much thereof as
 29 may be necessary and remains unexpended at the close of

1 business on June 30, 2006, from an appropriation heretofore
 2 made in Article 108, Section 10 of Public Act 94-0015, as
 3 amended, is reappropriated from the Capital Development Fund
 4 to the Historic Preservation Agency for costs associated with
 5 the acquisition or improvements of Sugar Loaf and/or Fox
 6 Mounds or other properties within the Cahokia Mounds National
 7 Historic Landmark Boundary.

8 Section 10. The sum of \$460,000, or so much thereof as
 9 may be necessary and remains unexpended at the close of
 10 business on June 30, 2006, from an appropriation heretofore
 11 made in Article 108, Section 15 of Public Act 94-0015, as
 12 amended, is reappropriated from the Capital Development Fund
 13 to the Historic Preservation Agency for support facilities,
 14 acquisition or improvements for Sugar Loaf and/or Fox Mounds
 15 or other properties within the Cahokia Mounds National
 16 Historic Landmark Boundary.

17 Section 15. No contract shall be entered into or
 18 obligation incurred for any expenditures from appropriations
 19 in Sections 5 and 10 of this Article until after the purposes
 20 and amounts have been approved in writing by the Governor.

21 Total, Article 113 \$897,800

22 ARTICLE 114

23 ILLINOIS FINANCE AUTHORITY

24 Section 5. The sum of \$500,000, or so much thereof as
 25 may be necessary, is appropriated from the Fire Truck
 26 Revolving Loan Fund to the Illinois Finance Authority for the
 27 purpose of making loans to fire departments, fire protection
 28 districts, and township fire departments as successor in
 29 interest to the Illinois Rural Bond Bank, pursuant to Section

1 845-75 of Public Act 93-0205.

2 Total, Article 114 \$500,000

3 ARTICLE 115

4 ILLINOIS FINANCE AUTHORITY

5 Section 5. The sum of \$1,308,738, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2006, from a reappropriation heretofore
8 made in Article 109, Section 15 of Public Act 94-0015, is
9 reappropriated from the Fire Truck Revolving Loan Fund to the
10 Illinois Finance Authority for loans to fire departments,
11 fire protection districts, and township fire departments as
12 successor in interest to the Illinois Rural Bond Bank,
13 pursuant to Section 845-75 of Public Act 93-0205.

14 Total, Article 115 \$1,308,738

15 ARTICLE 116

16 MEDICAL DISTRICT COMMISSION

17 Section 5. The sum of \$100, or so much thereof as may be
18 necessary and remains unexpended at the close of business on
19 June 30, 2006, from a reappropriation heretofore made in
20 Article 110, Section 10 of Public Act 94-0015, is
21 reappropriated from the Capital Development Fund to the
22 Illinois Medical District Commission for acquisition of
23 property, demolition and site improvements, and related costs
24 within the Medical Center District, City of Chicago for Phase
25 IV of District Development Initiative.

26 Section 10. No contract shall be entered into or
27 obligation incurred for any expenditures from appropriations

1 in Section 5 of this Article until the purposes and amounts
2 have been approved in writing by the Governor.

3 Total, Article 116 \$100

4 ARTICLE 117

5 STATE BOARD OF ELECTIONS

6 Section 5. The sum of \$3,050,000, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2006, from a reappropriation heretofore
9 made for such purpose in Article 117, Section 5 of Public Act
10 94-0015, is reappropriated from the Capital Development Fund
11 to the State Board of Elections for grants to local
12 governments for the purchase of handicapped accessible
13 polling machines.

14 Section 10. No contract shall be entered into or
15 obligation incurred for any expenditures from appropriations
16 in Section 5 of this Article until after the purposes and
17 amounts have been approved in writing by the Governor.

18 Total, Article 117 \$3,050,000

19
20 ARTICLE 118

21 ILLINOIS COMMUNITY COLLEGE BOARD

22 Section 5. The sum of \$1,606,823, or so much thereof as
23 may be necessary and remains unexpended at the close of
24 business on June 30, 2006, from a reappropriation heretofore
25 made for such purpose in Article 116, Section 5 of Public Act
26 94-0015, as amended, is reappropriated from the Build
27 Illinois Bond Fund for the Illinois Community College Board
28 for remodeling of facilities for compliance with the

1 Americans with Disabilities Act. This appropriated amount
2 shall be in addition to any other appropriated amounts which
3 can be expended for these purposes.

4 Section 10. No contract shall be entered into or
5 obligation incurred for any expenditures from appropriations
6 in Section 5 of this Article until after the purposes and
7 amounts have been approved in writing by the Governor.

8 Total, Article 118 \$1,606,823

9 ARTICLE 999

10 Section 5. Effective date. This Act takes effect on
11 July 1, 2006, except that Article 1, Article 1A, Article 1B,
12 and Article 999 take effect upon becoming law."