

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 Section 5. "AN ACT concerning appropriations", Public Act  
5 094-0015, approved June 10, 2005, is amended by changing  
6 Section 40 of Article 28 as follows:

7 (P.A. 94-0015, Art. 28, Sec. 40)

8 Sec. 40. The following named amounts, or so much thereof  
9 as may be necessary, respectively, are appropriated for the  
10 objects and purposes hereinafter named, to the Department of  
11 Central Management Services:

12 BUREAU OF PROPERTY MANAGEMENT

13 PAYABLE FROM GENERAL REVENUE FUND

14	<u>For Contractual Services .....</u>	<u>17,294,600</u>
15	<del>For Contractual Services .....</del>	<del>16,071,500</del>
16	For Permanent Improvements .....	200,000
17	<u>Total .....</u>	<u>\$17,494,600</u>
18	<del>Total .....</del>	<del>\$16,271,500</del>

19 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

20	For Contractual Services .....	1,323,700
21	Total .....	\$1,323,700

22 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

23	For Personal Services .....	991,300
24	For Employee Retirement Contributions	
25	Paid by Employer .....	22,400
26	For State Contributions to State	
27	Employees' Retirement System .....	77,200
28	For State Contributions to Social	
29	Security .....	75,800
30	For Group Insurance .....	276,000
31	For Contractual Services .....	568,700

1	For Travel .....	39,700
2	For Commodities .....	10,300
3	For Printing .....	5,000
4	For Equipment .....	124,900
5	For Electronic Data Processing .....	83,000
6	For Telecommunications Services .....	26,000
7	For Operation of Auto Equipment .....	127,700
8	For Expenses of a Recycling	
9	Program .....	148,800
10	For Refunds .....	<u>5,000</u>
11	Total	\$2,581,800

12 Section 10. "AN ACT concerning appropriations", Public  
 13 Act 094-0015, approved June 10, 2005, is amended by changing  
 14 Sections 5, 10, 15, 20, and 65 of Article 31 as follows:

15 (P.A. 94-0015, Art. 31, Sec. 5)

16 Sec. 5. The sum of \$6,400,000, new appropriation, is  
 17 appropriated, and the sum of \$3,153,146, or so much thereof  
 18 as may be necessary and as remains unexpended at the close of  
 19 business on June 30, 2005, from ~~an appropriation and a~~  
 20 ~~reappropriation~~ heretofore made in Article 28, Section 5 of  
 21 Public Act 93-0842, as amended, is ~~are~~ reappropriated from  
 22 the Conservation 2000 Fund to the Department of Natural  
 23 Resources for the Conservation 2000 Program to implement  
 24 ecosystem-based management for Illinois' natural resources.

25 (P.A. 94-0015, Art. 31, Sec. 10)

26 Sec. 10. The following named sums, or so much thereof as  
 27 may be necessary, respectively, for the objects and purposes  
 28 hereinafter named, are appropriated to meet the ordinary and  
 29 contingent expenses of the Department of Natural Resources:

30 GENERAL OFFICE

31 For Personal Services:

1	Payable from General Revenue Fund .....	6,113,700
2	Payable from State Boating Act Fund .....	599,400
3	Payable from Wildlife and Fish Fund .....	1,438,900
4	For Employee Retirement Contributions	
5	Paid by State:	
6	Payable from General Revenue Fund .....	22,200
7	Payable from State Boating Act Fund .....	4,000
8	Payable from Wildlife and Fish Fund .....	9,900
9	For State Contributions to State	
10	Employees' Retirement System:	
11	Payable from General Revenue Fund .....	476,300
12	Payable from State Boating Act Fund .....	46,700
13	Payable from Wildlife and Fish Fund .....	112,100
14	For State Contributions to Social Security:	
15	Payable from General Revenue Fund .....	467,600
16	Payable from State Boating Act Fund .....	45,900
17	Payable from Wildlife and Fish Fund .....	110,100
18	For Group Insurance:	
19	Payable from State Boating Act Fund .....	189,900
20	Payable from Wildlife and Fish Fund .....	406,800
21	For Contractual Services:	
22	Payable from General Revenue Fund .....	2,925,900
23	Payable from State Boating Act Fund .....	176,000
24	Payable from Wildlife and Fish Fund .....	1,113,200
25	For Contractual Services for DNR Headquarters:	
26	Payable from General Revenue Fund .....	513,300
27	Payable from State Boating Act Fund .....	100,000
28	<u>Payable from Wildlife and Fish Fund .....</u>	<u>398,400</u>
29	<del>Payable from Wildlife and Fish Fund .....</del>	<del>237,400</del>
30	Payable from Underground Resources	
31	Conservation Enforcement Fund .....	16,900
32	Payable from Federal Surface Mining Control	
33	and Reclamation Fund .....	40,800
34	Payable from Abandoned Mined Lands	

1	Reclamation Council Federal Trust	
2	Fund .....	53,700
3	For Contractual Services for Postage	
4	Expenses for DNR Headquarters:	
5	Payable from General Revenue Fund .....	48,700
6	Payable from State Boating Act Fund .....	25,000
7	Payable from Wildlife and Fish Fund .....	25,000
8	Payable from Federal Surface Mining Control	
9	and Reclamation Fund .....	12,500
10	Payable from Abandoned Mined Lands	
11	Reclamation Council Federal Trust Fund .....	12,500
12	For Travel:	
13	Payable from General Revenue Fund .....	117,600
14	Payable from Wildlife and Fish Fund .....	9,800
15	For Commodities:	
16	Payable from General Revenue Fund .....	64,650
17	Payable from Wildlife and Fish Fund .....	22,100
18	For Commodities for DNR Headquarters:	
19	Payable from General Revenue Fund .....	46,900
20	Payable from State Boating Act Fund .....	3,000
21	Payable from Wildlife and Fish Fund .....	44,000
22	Payable from Aggregate Operations Regulatory	
23	Fund .....	2,100
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund .....	3,000
26	Payable from Abandoned Mined Lands	
27	Reclamation Council Federal Trust	
28	Fund .....	1,500
29	For Printing:	
30	Payable from General Revenue Fund .....	79,500
31	Payable from State Boating Act Fund .....	163,400
32	Payable from Wildlife and Fish Fund .....	285,600
33	For Equipment:	
34	Payable from General Revenue Fund .....	4,900

1 Payable from Wildlife and Fish Fund .....124,300  
2 For Electronic Data Processing:  
3 Payable from General Revenue Fund .....84,250  
4 Payable from State Boating Act Fund .....84,500  
5 Payable from Wildlife and Fish Fund .....99,400  
6 For Telecommunications Services:  
7 Payable from General Revenue Fund .....409,200  
8 Payable from Wildlife and Fish Fund .....0  
9 For Telecommunications Services for DNR Headquarters:  
10 Payable from General Revenue Fund .....185,750  
11 Payable from State Parks Fund .....22,300  
12 Payable from Wildlife and Fish Fund. ....96,200  
13 Payable from Aggregate Operations Regulatory  
14 Fund. ....16,000  
15 Payable from Federal Surface Mining Control  
16 and Reclamation Fund .....16,900  
17 Payable from Abandoned Mined Lands  
18 Reclamation Council Federal Trust  
19 Fund .....12,900  
20 For Operation of Auto Equipment:  
21 Payable from General Revenue Fund .....63,000  
22 Payable from Wildlife and Fish Fund .....22,900  
23 For Operation of Auto Equipment for DNR Headquarters:  
24 Payable from General Revenue Fund .....76,100  
25 Payable from State Boating Act Fund .....4,800  
26 For expenses incurred in acquiring salmon  
27 stamp designs and printing salmon stamps:  
28 Payable from Salmon Fund .....10,000  
29 For the purpose of publishing and  
30 distributing a bulletin or magazine  
31 and for purchasing, marketing and  
32 distributing conservation related  
33 products for resale, and refunds for  
34 such purposes:

1 Payable from Wildlife and Fish Fund .....600,000  
 2 For expenses incurred in producing  
 3 and distributing site brochures,  
 4 public information literature and  
 5 other printed materials from revenues  
 6 received from the sale of advertising:  
 7 Payable from State Boating Act Fund .....25,000  
 8 Payable from State Parks Fund .....50,000  
 9 Payable from Wildlife and Fish Fund .....50,000  
 10 For the coordination of public events and  
 11 promotions from activity fees, donations  
 12 and vendor revenue:  
 13 Payable from State Parks Fund .....47,100  
 14 Payable from Wildlife and Fish Fund .....47,100  
 15 For expenses associated with the  
 16 Sportsman Against Hunger Program:  
 17 Payable from the Wildlife & Fish Fund .....100,000  
 18 For expenses incurred for the implementation, education  
 19 and maintenance of the Point of Sale System:  
 20 Payable from the Wildlife & Fish Fund .....1,950,000  
 21 For deposit into the General  
 22 Obligation Bond Retirement and  
 23 Interest Fund for costs associated  
 24 with the debt service payments  
 25 of rolling stock and capital equipment  
 26 Payable from the General Revenue Fund .....0  
 27 For the purpose of remitting funds  
 28 collected from the sale of Federal Duck  
 29 Stamps to the U.S. Fish and Wildlife  
 30 Service:  
 31 Payable from Wildlife and Fish Fund .....23,600  
 32 For expenses of the OSLAD Program:  
 33 Payable from Open Space Lands Acquisition  
 34 and Development Fund .....1,086,400

1 For furniture, fixtures, equipment, displays,  
2 telecommunications, cabling, network hardware,  
3 software, relays and switches and related  
4 expenses for new DNR Headquarters:  
5 Payable from the General Revenue Fund .....475,000  
6 For expenses of the Natural Areas Acquisition  
7 Program:  
8 Payable from the Natural Areas  
9 Acquisition Fund .....236,400  
10 For expenses of the Park and Conservation  
11 program:  
12 Payable from Park and Conservation  
13 Fund .....4,282,000  
14 For expenses of the Bikeways Program:  
15 Payable from Park and Conservation  
16 Fund .....482,400  
17 For expenses of DNR Headquarters:  
18 Payable from Park and Conservation Fund .....22,400  
19 For Natural Resources Trustee Program:  
20 Payable from Natural Resources  
21 Restoration Trust Fund .....377,700  
22 For Educational Publications Services and  
23 Expenses, Contingent upon Revenues collected for same:  
24 Payable from Wildlife and Fish Fund .....25,000  
25 For Expenses of the Environment and Nature  
26 Training Institute for Conservation  
27 Education (E.N.T.I.C.E.):  
28 Payable from General Revenue Fund. ....273,400  
29 Total \$27,674,450

30 (P.A. 94-0015, Art. 31, Sec. 15)  
31 Sec. 15. The sum of \$0, new appropriation, is  
32 appropriated, and the sum of \$2,277,581, or so much thereof  
33 as may be necessary and as remains unexpended at the close of

1 business on June 30, 2005, from ~~an appropriation and a~~  
2 reappropriation heretofore made in Article 28, Sections 15  
3 and of Public Act 93-0842, as amended, is ~~are~~ reappropriated  
4 from the General Revenue Fund to the Department of Natural  
5 Resources for the non-federal cost share of a Conservation  
6 Reserve Enhancement Program to establish long-term contracts  
7 and permanent conservation easements in the Illinois River  
8 Basin; to fund cost-share assistance to landowners to  
9 encourage approved conservation practices in environmentally  
10 sensitive and highly erodible areas of the Illinois River  
11 Basin; and to fund the monitoring of long term improvements  
12 of these conservation practices as required in the Memorandum  
13 of Agreement between the State of Illinois and the United  
14 States Department of Agriculture.

15 (P.A. 94-0015, Art. 31, Sec. 20)

16 Sec. 20. The sum of \$250,000, new appropriation, is  
17 appropriated and the sum of \$109,354, or so much thereof as  
18 may be necessary and remains unexpended at the close of  
19 business on June 30, 2005, from ~~an appropriation and a~~  
20 reappropriation heretofore made in Article 28, Section 20 of  
21 Public Act 93-0842, as amended, is ~~are~~ reappropriated from  
22 the Wildlife and Fish Fund to the Department of Natural  
23 Resources for the non-federal cost share of a Conservation  
24 Reserve Enhancement Program to establish long-term contracts  
25 and permanent conservation easements in the Illinois River  
26 Basin; to fund cost share assistance to landowners to  
27 encourage approved conservation practices in environmentally  
28 sensitive and highly erodible areas of the Illinois River  
29 Basin; and to fund the monitoring of long-term improvements  
30 of these conservation practices as required in the Memorandum  
31 of Agreement between the State of Illinois and the United  
32 States Department of Agriculture.



1 (P.A. 94-0015, Art. 31, Sec. 65)

2 Sec. 65. The following named sums, or so much thereof as  
3 may be necessary, respectively, for the objects and purposes  
4 hereinafter named, are appropriated to the Department of  
5 Natural Resources:

6 WASTE MANAGEMENT AND RESEARCH CENTER

7 For Personal Services:

8 Payable from General Revenue Fund .....1,790,300

9 For State Contributions to Social Security:

10 Payable from General Revenue Fund .....21,500

11 For Contractual Services:

12 Payable from General Revenue Fund .....316,000

13 For Travel:

14 Payable from General Revenue Fund .....16,500

15 For Commodities:

16 Payable from General Revenue Fund .....88,000

17 For Printing:

18 Payable from General Revenue Fund .....1,000

19 For Equipment:

20 Payable from General Revenue Fund .....40,000

21 For Telecommunications Services:

22 Payable from General Revenue Fund .....24,600

23 For Operation of Auto Equipment:

24 Payable from General Revenue Fund .....25,000

25 For Ordinary and Contingent Expenses:

26 Payable from Toxic Pollution Prevention

27 Fund .....89,700

28 Payable from Hazardous Waste Research

29 Fund .....472,100

30 Payable from Natural Resources Information

31 Fund .....24,700

32 Total \$2,909,400

33 STATE GEOLOGICAL SURVEY

34 For Personal Services:

1	Payable from General Revenue Fund .....	5,695,600
2	For State Contributions to Social Security:	
3	Payable from General Revenue Fund .....	39,000
4	For Contractual Services:	
5	Payable from General Revenue Fund .....	222,400
6	For Travel:	
7	Payable from General Revenue Fund .....	35,000
8	For Commodities:	
9	Payable from General Revenue Fund .....	73,700
10	For Printing:	
11	Payable from General Revenue Fund .....	10,000
12	For Equipment:	
13	Payable from General Revenue Fund .....	5,000
14	For Telecommunications Services:	
15	Payable from General Revenue Fund .....	65,150
16	For Operation of Auto Equipment:	
17	Payable from General Revenue Fund .....	33,600
18	<u>For Ordinary and Contingent Expenses:</u>	
19	Payable from Natural Resources Information	
20	Fund .....	<u>208,400</u>
21	Total	\$6,387,850

STATE NATURAL HISTORY SURVEY

23	For Personal Services:	
24	Payable from General Revenue Fund .....	3,186,200
25	For State Contributions to Social Security:	
26	Payable from General Revenue Fund .....	30,800
27	For Contractual Services:	
28	Payable from General Revenue Fund .....	233,100
29	For Travel:	
30	Payable from General Revenue Fund .....	17,000
31	For Commodities:	
32	Payable from General Revenue Fund .....	49,000
33	For Printing:	
34	Payable from General Revenue Fund .....	7,200

1	For Equipment	
2	Payable from General Revenue Fund .....	131,000
3	For Telecommunications Services:	
4	Payable from General Revenue Fund .....	65,350
5	For Operation of Auto Equipment:	
6	Payable from General Revenue Fund .....	30,100
7	<u>For Ordinary and Contingent Expenses:</u>	
8	Payable from Natural Resources Information	
9	Fund .....	14,200
10	For Mosquito Abatement and Research	
11	including the diseases they spread:	
12	Payable from the Emergency Public	
13	Health Fund .....	200,000
14	Payable from Used Tire Management Fund .....	<u>199,000</u>
15	Total	\$4,162,950

STATE WATER SURVEY

17	For Personal Services:	
18	Payable from General Revenue Fund .....	3,364,100
19	For State Contributions to Social Security:	
20	Payable from General Revenue Fund .....	25,900
21	For Contractual Services:	
22	Payable from General Revenue Fund .....	176,100
23	For Travel:	
24	Payable from General Revenue Fund .....	9,900
25	For Commodities:	
26	Payable from General Revenue Fund .....	27,400
27	For Printing:	
28	Payable from General Revenue Fund .....	1,800
29	For Equipment:	
30	Payable from General Revenue Fund .....	92,200
31	For Telecommunications Services:	
32	Payable from General Revenue Fund .....	50,750
33	For Operation of Auto Equipment:	
34	Payable from General Revenue Fund .....	27,300

1	<u>For Ordinary and Contingent Expenses:</u>	
2	Payable from Natural Resources Information	
3	Fund .....	<u>5,700</u>
4	Total	\$3,781,150
5	STATE MUSEUMS	
6	For Personal Services:	
7	Payable from General Revenue Fund .....	3,372,200
8	For Employee Retirement Contributions	
9	Paid by the State:	
10	Payable from General Revenue Fund .....	33,300
11	For State Contributions to State	
12	Employees Retirement System:	
13	Payable from General Revenue Fund .....	262,700
14	For State Contributions to Social Security:	
15	Payable from General Revenue Fund .....	258,000
16	For Contractual Services:	
17	Payable from General Revenue Fund .....	632,700
18	For Travel:	
19	Payable from General Revenue Fund .....	29,300
20	For Commodities:	
21	Payable from General Revenue Fund .....	140,000
22	For Printing:	
23	Payable from General Revenue Fund .....	71,200
24	For Equipment:	
25	Payable from General Revenue Fund .....	55,000
26	For Telecommunications Services:	
27	Payable from General Revenue Fund .....	91,350
28	For Operation of Auto Equipment:	
29	Payable from General Revenue Fund .....	<u>15,700</u>
30	Total	\$4,961,450

31 Section 20. "AN ACT concerning appropriations", Public  
 32 Act 094-0015, approved June 10, 2005, is amended by changing  
 33 Sections 15, 55, and 120 of Article 34 as follows:

1 (P.A. 94-0015, Art. 34, Sec. 15)

2 Sec. 15. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated from the  
4 Illinois State Medical Disciplinary Fund to the Department of  
5 Financial and Professional Regulation:

6	<u>For Personal Services .....</u>	<u>2,454,400</u>
7	<del>For Personal Services .....</del>	<del>2,176,200</del>
8	For Employee Retirement Contributions	
9	Paid by Employer .....	16,000
10	For State Contributions to State	
11	<u>Employees' Retirement System .....</u>	<u>191,200</u>
12	<del>Employees' Retirement System .....</del>	<del>169,500</del>
13	For State Contributions to	
14	<u>Social Security .....</u>	<u>187,800</u>
15	<del>Social Security .....</del>	<del>166,500</del>
16	<u>For Group Insurance .....</u>	<u>602,600</u>
17	<del>For Group Insurance .....</del>	<del>538,200</del>
18	<u>For Contractual Services .....</u>	<u>231,000</u>
19	<del>For Contractual Services .....</del>	<del>156,000</del>
20	<u>For Travel .....</u>	<u>80,000</u>
21	<del>For Travel .....</del>	<del>50,000</del>
22	For Refunds .....	15,000
23	<u>    Total .....</u>	<u>\$3,778,000</u>
24	<del>    Total .....</del>	<del>\$3,287,400</del>

25 (P.A. 94-0015, Art. 34, Sec. 55)

26 Sec. 55. The following named amounts, or so much thereof  
27 as may be necessary, respectively, are appropriated from the  
28 Professions Indirect Cost Fund to the Department of Financial  
29 and Professional Regulation:

30	<u>For Personal Services .....</u>	<u>11,365,900</u>
31	<del>For Personal Services .....</del>	<del>11,333,800</del>
32	For Employee Retirement Contributions	

1	Paid by Employer .....	44,000
2	For State Contributions to State	
3	<u>Employees' Retirement System .....</u>	<u>885,600</u>
4	<del>Employees' Retirement System .....</del>	<del>883,100</del>
5	For State Contributions to	
6	<u>Social Security .....</u>	<u>863,800</u>
7	<del>Social Security .....</del>	<del>861,300</del>
8	<u>For Group Insurance .....</u>	<u>2,774,800</u>
9	<del>For Group Insurance .....</del>	<del>2,766,700</del>
10	<u>For Contractual Services .....</u>	<u>9,798,000</u>
11	<del>For Contractual Services .....</del>	<del>9,423,000</del>
12	For Travel .....	317,300
13	<u>For Commodities .....</u>	<u>344,000</u>
14	<del>For Commodities .....</del>	<del>334,000</del>
15	For Printing .....	433,000
16	<u>For Equipment .....</u>	<u>804,300</u>
17	<del>For Equipment .....</del>	<del>696,300</del>
18	<u>For Electronic Data Processing .....</u>	<u>4,486,500</u>
19	<del>For Electronic Data Processing .....</del>	<del>3,936,500</del>
20	<u>For Telecommunications Services .....</u>	<u>1,332,400</u>
21	<del>For Telecommunications Services .....</del>	<del>1,322,400</del>
22	<u>For Operation of Auto Equipment .....</u>	<u>243,300</u>
23	<del>For Operation of Auto Equipment .....</del>	<del>218,300</del>
24	<u>Total .....</u>	<u>\$33,692,900</u>
25	<del>Total .....</del>	<del>\$32,569,700</del>

26 (P.A. 94-0015, Art. 34, Sec. 120)

27 Sec. 120. The following named sums, or so much thereof

28 as may be necessary, respectively, for the objects and

29 purposes hereinafter named, are appropriated from the

30 Insurance Producer Administration Fund to the Department of

31 Financial and Professional Regulation:

32 PRODUCER ADMINISTRATION

33	<u>For Personal Services .....</u>	<u>4,813,100</u>
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1	<del>For Personal Services .....</del>	<del>4,731,400</del>
2	For Employee Retirement Contributions	
3	Paid by Employer .....	29,400
4	For State Contributions to the State	
5	<u>Employees' Retirement System .....</u>	<u>375,000</u>
6	<del>Employees' Retirement System .....</del>	<del>368,600</del>
7	For State Contributions to	
8	<u>Social Security .....</u>	<u>368,300</u>
9	<del>Social Security .....</del>	<del>362,000</del>
10	<u>For Group Insurance .....</u>	<u>1,417,900</u>
11	<del>For Group Insurance .....</del>	<del>1,393,800</del>
12	For Contractual Services .....	0
13	<u>For Travel .....</u>	<u>325,900</u>
14	<del>For Travel .....</del>	<del>315,900</del>
15	For Commodities .....	0
16	For Printing .....	0
17	For Equipment .....	0
18	For Telecommunications Services .....	0
19	For Operation of Auto Equipment .....	0
20	For Refunds .....	<u>225,000</u>
21	<u>Total .....</u>	<u>\$7,554,600</u>
22	<del>Total .....</del>	<del>\$7,426,100</del>

23       Section 25. "AN ACT concerning appropriations", Public  
24 Act 094-0015, approved June 10, 2005, is amended by changing  
25 Section 15 of Article 35 as follows:

26       (P.A. 94-0015, Art. 35, Sec. 15)

27       Sec. 15. The following named amounts, or so much thereof  
28 as may be necessary, respectively, are appropriated to the  
29 Department of Human Rights for the objects and purposes  
30 hereinafter enumerated:

31                           DIVISION OF CHARGE PROCESSING

32 Payable from General Revenue Fund:

1	<u>For Personal Services .....</u>	<u>4,270,600</u>
2	<del>For Personal Services .....</del>	<del>4,023,600</del>
3	For Employee Retirement Contributions	
4	Paid by Employer .....	40,200
5	For State Contributions to State	
6	<u>Employees' Retirement System .....</u>	<u>347,500</u>
7	<del>Employees' Retirement System .....</del>	<del>313,500</del>
8	For State Contributions to	
9	<u>    Social Security .....</u>	<u>326,800</u>
10	<del>    Social Security .....</del>	<del>307,800</del>
11	<u>For Contractual Services .....</u>	<u>86,500</u>
12	<del>For Contractual Services .....</del>	<del>36,500</del>
13	For Travel .....	37,100
14	For Commodities .....	6,800
15	For Printing .....	1,300
16	For Equipment .....	20,000
17	For Telecommunications Services .....	<u>40,000</u>
18	<u>    Total .....</u>	<u>\$5,176,800</u>
19	<del>    Total .....</del>	<del>\$4,826,800</del>
20	Payable from Special Projects Division Fund:	
21	For Personal Services .....	1,585,600
22	For Employee Retirement Contributions	
23	Paid by Employer .....	16,000
24	For State Contributions to State	
25	Employees' Retirement System .....	123,500
26	For State Contributions to	
27	Social Security .....	121,300
28	For Group Insurance .....	400,200
29	For Contractual Services .....	183,000
30	For Travel .....	36,000
31	For Commodities .....	5,300
32	For Printing .....	4,100
33	For Equipment .....	9,600
34	For Telecommunications Services .....	<u>5,000</u>



1 Total \$2,489,600

2 Section 30. "AN ACT concerning appropriations", Public  
3 Act 094-0015, approved June 10, 2005, is amended by changing  
4 Sections 20, 35, 45, 60, 65, 70, 85, 92, 98, 110, 118, 130,  
5 165, 170, 175, 180, 185, 190, 195, 200, 205, 210, 215, 220,  
6 225, 230, 235, 250, 255, 265, 275, 285, 300, 305 and 310 of  
7 Article 36, as follows:

8 (P.A. 94-0015, Art. 36, Sec. 20)

9 Sec. 20. The following named amounts, or so much thereof  
10 as may be necessary, respectively, are appropriated to the  
11 Department of Human Services:

12 ATTORNEY GENERAL REPRESENTATION

13 Payable from General Revenue Fund:

14	<u>For Personal Services .....</u>	<u>158,700</u>
15	<del>For Personal Services .....</del>	<del>147,600</del>
16	For Employee Retirement Contributions	
17	<u>Paid by Employer .....</u>	<u>400</u>
18	<del>Paid by Employer .....</del>	<del>1,000</del>
19	<u>For Retirement Contributions .....</u>	<u>12,500</u>
20	<del>For Retirement Contributions .....</del>	<del>11,500</del>
21	For State Contributions to Social Security .....	11,300
22	For Contractual Services .....	<u>4,100</u>
23	Total	\$175,500

24 (P.A. 94-0015, Art. 36, Sec. 35)

25 Sec. 35. The following named sums, or so much thereof as  
26 may be necessary, respectively, for the objects and purposes  
27 hereinafter named, are appropriated to meet the ordinary and  
28 contingent expenditures of the Department of Human Services:

29 ADMINISTRATIVE AND PROGRAM SUPPORT

30 Payable from General Revenue Fund:

31	<u>For Personal Services .....</u>	<u>20,601,400</u>
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1	<del>For Personal Services .....</del>	<del>21,958,300</del>
2	For Employee Retirement Contributions	
3	<u>    Paid by Employer .....</u>	<u>53,600</u>
4	<del>    Paid by Employer .....</del>	<del>64,800</del>
5	<u>    For Retirement Contributions .....</u>	<u>1,615,600</u>
6	<del>For Retirement Contributions .....</del>	<del>1,710,800</del>
7	For State Contributions to Social Security .....	1,679,700
8	<u>For Group Insurance .....</u>	<u>0</u>
9	<del>For Group Insurance .....</del>	<del>241,300</del>
10	For Contractual Services .....	3,482,600
11	For Contractual Services:	
12	<u>    For Leased Property Management .....</u>	<u>43,279,800</u>
13	<del>    For Leased Property Management .....</del>	<del>35,681,000</del>
14	For Contractual Services:	
15	For Press Information Officers Management .....	823,300
16	For Contractual Services:	
17	For Graphic Design Management .....	98,100
18	For Contractual Services:	
19	For On-line Legal Services Management .....	72,000
20	For Travel .....	304,100
21	For Commodities .....	1,509,000
22	For Printing .....	983,200
23	For Equipment .....	66,000
24	For Telecommunications Services .....	1,293,900
25	<u>For Operation of Auto Equipment .....</u>	<u>215,600</u>
26	<del>For Operation of Auto Equipment .....</del>	<del>188,900</del>
27	For In-Service Training .....	17,600
28	For Expenses Related to Training	
29	Department Staff .....	150,700
30	For Health Insurance Portability	
31	and Accountability Act .....	418,000
32	For Indirect Cost Principles/Interfund	
33	Transfer Payable to the Vocational	
34	Rehabilitation Fund .....	<u>3,329,300</u>

1	Total	\$74,072,600
2	Payable from the DHS Recoveries Trust Fund:	
3	For Personal Services .....	2,781,700
4	For Employee Retirement Contributions	
5	Paid by Employer .....	15,500
6	For Retirement Contributions .....	216,700
7	For State Contributions to Social Security .....	212,800
8	For Group Insurance .....	731,400
9	For Contractual Services .....	1,196,200
10	For Contractual Services:	
11	For Leased Property Management .....	361,500
12	For Travel .....	50,000
13	For Commodities .....	16,800
14	For Printing .....	7,600
15	For Equipment .....	2,900
16	For Telecommunications Services .....	<u>15,000</u>
17	Total	\$5,608,100
18	Payable from Vocational Rehabilitation Fund:	
19	For Personal Services .....	4,992,100
20	For Employee Retirement Contributions	
21	Paid by Employer .....	32,400
22	For Retirement Contributions .....	388,900
23	For State Contributions to Social Security .....	381,900
24	For Group Insurance .....	1,428,300
25	For Contractual Services .....	1,331,000
26	For Contractual Services:	
27	For Leased Property Management .....	5,133,000
28	For Travel .....	136,000
29	For Commodities .....	136,500
30	For Printing .....	37,000
31	For Equipment .....	198,600
32	For Telecommunications Services .....	226,500
33	For Operation of Auto Equipment .....	28,500
34	For In-Service Training .....	<u>366,700</u>

1	Total	\$14,817,400
2	Payable from Prevention/Treatment - Alcoholism	
3	and Substance Abuse Block Grant Fund:	
4	For Contractual Services:	
5	For Leased Property Management .....	200,300
6	Payable from Federal National Community	
7	Services Grant Fund:	
8	For Contractual Services:	
9	For Leased Property Management .....	30,100
10	Payable from Special Purposes Trust Fund:	
11	For Contractual Services:	
12	For Leased Property Management .....	392,100
13	Payable from Old Age Survivors' Insurance Fund:	
14	For Contractual Services:	
15	For Leased Property Management .....	2,610,300
16	Payable from Early Intervention Services	
17	Revolving Fund:	
18	For Contractual Services:	
19	For Leased Property Management .....	63,500
20	Payable from USDA Women, Infants & Children Fund:	
21	For Contractual Services:	
22	For Leased Property Management .....	312,300
23	Payable from Local Initiative Fund:	
24	For Contractual Services:	
25	For Leased Property Management .....	63,700
26	Payable from Domestic Violence Shelter and Service Fund:	

1 For Contractual Services:  
 2 For Leased Property Management .....48,700

3 Payable from Community Mental Health Service

4 Block Grant Fund:

5 For Contractual Services:  
 6 For Leased Property Management .....60,700

7 Payable from Juvenile Justice Trust Fund:

8 For Contractual Services:  
 9 For Leased Property Management .....7,400

10 Payable from DMH/DD Private Resources Fund:

11 For Costs associated with the Health  
 12 and Human Services Reform Activities  
 13 funded by Private Donations from the  
 14 Annie E. Casey Foundation ..... 150,000

15 (P.A. 94-0015, Art. 36, Sec. 45)

16 Sec. 45. The following named sums, or so much thereof as  
 17 may be necessary, respectively, are appropriated to the  
 18 Department of Human Services for the purposes hereinafter  
 19 named:

20 GRANTS-IN-AID

21 For Tort Claims:

22 Payable from General Revenue Fund ..... 3,580,900

23 ~~Payable from General Revenue Fund ..... 580,900~~

24 Payable from Vocational Rehabilitation Fund .....10,000

25 Total \$590,900

26 For Reimbursement of Employees for

27 Work-Related Personal Property Damages:

28 Payable from General Revenue Fund .....12,600

29 For Grants Associated with Systems Change

30 Including Operating and Administrative Costs

1 Payable from the DHS Federal Projects Fund .....450,000  
 2 For grants to units of local government, not for profit  
 3 organizations, community organizations and educational  
 4 facilities for all costs associated with operational expenses  
 5 and infrastructure improvements including but not limited to  
 6 planning, construction, reconstruction, renovation,  
 7 equipment, vehicles, other capital and related expenses and  
 8 for all costs associated with economic development programs,  
 9 educational and training programs, social service programs,  
 10 and public health and safety programs.

11 Payable from General Revenue Fund .....1,000,000  
 12 For grants to units of local government, not for profit  
 13 organizations, community organizations and educational  
 14 facilities for all costs associated with operational expenses  
 15 and infrastructure improvements including but not limited to  
 16 planning, construction, reconstruction, renovation,  
 17 equipment, vehicles, other capital and related expenses and  
 18 for all costs associated with economic development programs,  
 19 educational and training programs, social service programs,  
 20 and public health and safety programs.

21 Payable from General Revenue Fund .....2,000,000

22 (P.A. 94-0015, Art. 36, Sec. 60)

23 Sec. 60. The following named sums, or so much thereof as  
 24 may be necessary, respectively, for the objects and purposes  
 25 hereinafter named, are appropriated to the Department of  
 26 Human Services for ordinary and contingent expenses:

27 MANAGEMENT INFORMATION SERVICES

28 Payable from General Revenue Fund:

29 For Personal Services ..... 7,948,200

30 ~~For Personal Services ..... 8,397,200~~

31 For Employee Retirement Contributions

32 Paid by Employer .....51,000

33 ~~Paid by Employer .....95,600~~

1	<u>For Retirement Contributions</u> .....	622,600
2	<del>For Retirement Contributions</del> .....	<del>654,200</del>
3	For State Contributions to Social Security .....	642,400
4	For Contractual Services .....	10,998,200
5	For Contractual Services:	
6	<u>For Information Technology Management</u> .....	16,610,400
7	<del>For Information Technology Management</del> .....	<del>14,192,900</del>
8	For Travel .....	51,900
9	For Equipment .....	800,000
10	For Electronic Data Processing .....	2,450,400
11	For Telecommunications Services .....	<u>4,031,800</u>
12	Total	\$42,314,600
13	Payable from Vocational Rehabilitation Fund:	
14	For Personal Services .....	1,327,600
15	For Employee Retirement Contributions	
16	Paid by Employer .....	11,700
17	For Retirement Contributions .....	103,400
18	For State Contributions to Social Security .....	101,600
19	For Group Insurance .....	207,000
20	For Contractual Services .....	1,805,000
21	For Contractual Services:	
22	For Information Technology Management .....	1,480,700
23	For Travel .....	50,000
24	For Commodities .....	60,600
25	For Printing .....	65,800
26	For Equipment .....	850,000
27	For Telecommunications Services .....	1,950,000
28	For Operation of Auto Equipment .....	<u>2,800</u>
29	Total	\$8,016,200
30	Payable from USDA Women, Infants and Children Fund:	
31	For Personal Services .....	262,300
32	For Employee Retirement Contributions	
33	Paid by Employer .....	5,400
34	For Retirement Contributions .....	20,400

1 For State Contributions to Social Security .....20,000  
 2 For Group Insurance .....41,400  
 3 For Contractual Services .....325,400  
 4 For Contractual Services:  
 5 For Information Technology Management .....391,900  
 6 For Electronic Data Processing .....150,000  
 7 Total \$1,216,800

8 Payable from Maternal and Child Health Services  
 9 Block Grant Fund:  
 10 For Operational Expenses Associated with  
 11 Support of Maternal and Child Health  
 12 Programs ..... 236,000

13 Payable from the Mental Health Fund:  
 14 For Services Provided Under Contract  
 15 to Maximize Cost Recovery ..... 650,400

16 (P.A. 94-0015, Art. 36, Sec. 65)  
 17 Sec. 65. The following named sums, or so much thereof as  
 18 may be necessary, respectively, for the objects and purposes  
 19 hereinafter named, are appropriated from the General Revenue  
 20 Fund for the ordinary and contingent expenditures of the  
 21 Department of Human Services:

22 JACK MABLEY DEVELOPMENT CENTER  
 23 For Personal Services .....7,363,500  
 24 ~~For Personal Services .....7,004,800~~  
 25 For Employee Retirement Contributions  
 26 Paid by Employer .....62,600  
 27 ~~Paid by Employer .....63,800~~  
 28 For Retirement Contributions .....572,200  
 29 ~~For Retirement Contributions .....541,400~~  
 30 For State Contributions to  
 31 Social Security .....535,900  
 32 For Contractual Services .....1,247,900  
 33 ~~For Contractual Services .....1,202,800~~



1	For Travel .....	3,900
2	For Commodities .....	405,900
3	For Printing .....	4,500
4	For Equipment .....	26,300
5	<u>For Telecommunications Services .....</u>	<u>40,900</u>
6	<del>For Telecommunications Services .....</del>	<del>35,700</del>
7	<u>For Operation of Automotive Equipment .....</u>	<u>26,400</u>
8	<del>For Operation of Automotive Equipment .....</del>	<del>23,400</del>
9	Total	\$9,848,400

10 (P.A. 94-0015, Art. 36, Sec. 70)

11 Sec. 70. The following named sums, or so much thereof as  
 12 may be necessary, respectively, for the objects and purposes  
 13 hereinafter named, are appropriated from the General Revenue  
 14 Fund to meet the ordinary and contingent expenditures of the  
 15 Department of Human Services:

16 ALTON MENTAL HEALTH CENTER

17	<u>For Personal Services .....</u>	<u>15,568,200</u>
18	<del>For Personal Services .....</del>	<del>15,161,400</del>
19	For Employee Retirement Contributions	
20	<u>    Paid by Employer .....</u>	<u>162,900</u>
21	<del>    Paid by Employer .....</del>	<del>163,100</del>
22	<u>For Retirement Contributions .....</u>	<u>1,212,300</u>
23	<del>For Retirement Contributions .....</del>	<del>1,172,000</del>
24	For State Contributions to Social	
25	Security .....	1,159,900
26	<u>For Contractual Services .....</u>	<u>1,637,800</u>
27	<del>For Contractual Services .....</del>	<del>1,553,500</del>
28	For Travel .....	29,400
29	For Commodities .....	389,300
30	For Printing .....	12,000
31	For Equipment .....	86,900
32	For Telecommunications Services .....	110,300
33	<u>For Operation of Auto Equipment .....</u>	<u>61,400</u>

1	<del>For Operation of Auto Equipment</del> .....	<del>54,800</del>
2	For Expenses Related to Living Skills Program .....	3,300
3	For Costs Associated with Behavioral	
4	Health Services - Alton Network .....	<u>5,003,700</u>
5	Total	\$24,899,600

6 (P.A. 94-0015, Art. 36, Sec. 85)  
7 Sec. 85. The following named amounts, or so much thereof  
8 as may be necessary, respectively, are appropriated to the  
9 Department of Human Services:

10 HOME SERVICES PROGRAM

11 Payable from General Revenue Fund:

12	<u>For Personal Services</u> .....	<u>4,335,200</u>
13	<del>For Personal Services</del> .....	<del>4,105,600</del>
14	For Employee Retirement Contributions	
15	<u>Paid by Employer</u> .....	<u>36,700</u>
16	<del>Paid by Employer</del> .....	<del>36,900</del>
17	For Retirement Contributions .....	319,900
18	For State Contribution to Social Security .....	314,200
19	For Contractual Services .....	4,800
20	For Travel .....	117,000
21	For Commodities .....	1,800
22	For Printing .....	3,400
23	For Equipment .....	900
24	For Telecommunications Services .....	<u>4,100</u>
25	Total	\$4,908,600

26 (P.A. 94-0015, Art. 36, Sec. 92)  
27 Sec. 92. The following named amounts, or so much thereof  
28 as may be necessary, respectively, are appropriated to the  
29 Department of Human Services:

30 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

31 Payable from General Revenue Fund:

1	<u>For Personal Services .....</u>	<u>3,341,900</u>
2	<del>For Personal Services .....</del>	<del>3,823,200</del>
3	For Employee Retirement Contributions	
4	<u>    Paid by Employer .....</u>	<u>11,700</u>
5	<del>    Paid by Employer .....</del>	<del>15,200</del>
6	<u>For Retirement Contributions .....</u>	<u>264,100</u>
7	<del>For Retirement Contributions .....</del>	<del>297,900</del>
8	For State Contribution to	
9	Social Security .....	292,500
10	For Contractual Services .....	450,000
11	For Travel .....	98,000
12	For Commodities .....	13,000
13	For Equipment .....	4,800
14	For Telecommunications Services .....	<u>56,100</u>
15	Total	\$5,050,700
16	Payable from the Community Mental Health Services	
17	Block Grant Fund:	
18	For Personal Services .....	539,700
19	For Employee Retirement Contributions Paid	
20	by Employer .....	3,000
21	For Retirement Contributions .....	42,000
22	For State Contributions to Social Security .....	41,300
23	For Group Insurance .....	138,000
24	For Contractual Services .....	119,400
25	For Travel .....	10,000
26	For Commodities .....	5,000
27	For Equipment .....	<u>5,000</u>
28	Total	\$764,000

29 (P.A. 94-0015, Art. 36, Sec. 98)

30 Sec. 98. The following named amounts, or so much thereof  
 31 as may be necessary, respectively, are appropriated to the  
 32 Department of Human Services:

1 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

2 Payable from General Revenue Fund:

3	<u>For Personal Services .....</u>	<u>4,747,200</u>
4	<del>For Personal Services .....</del>	<del>4,582,900</del>
5	For Employee Retirement Contributions	
6	<u>Paid by Employer .....</u>	<u>17,300</u>
7	<del>Paid by Employer .....</del>	<del>18,400</del>
8	<u>For Retirement Contributions .....</u>	<u>371,500</u>
9	<del>For Retirement Contributions .....</del>	<del>357,100</del>
10	For State Contribution to	
11	Social Security .....	350,700
12	For Contractual Services .....	216,600
13	For Travel .....	56,800
14	For Commodities .....	10,400
15	For Equipment .....	357,700
16	<u>For Telecommunications Services .....</u>	<u>51,000</u>
17	<del>For Telecommunications Services .....</del>	<del>38,800</del>
18	Total	\$5,989,400

19 (P.A. 94-0015, Art. 36, Sec. 110)

20 Sec. 110. The following named sums, or so much thereof

21 as may be necessary, respectively, for the objects and

22 purposes hereinafter named, are appropriated to meet the

23 ordinary and contingent expenditures of the Department of

24 Human Services:

25 INSPECTOR GENERAL

26 Payable from General Revenue Fund:

27	<u>For Personal Services .....</u>	<u>3,252,300</u>
28	<del>For Personal Services .....</del>	<del>3,460,800</del>
29	For Employee Retirement Contributions	
30	<u>Paid by Employer .....</u>	<u>1,600</u>
31	<del>Paid by Employer .....</del>	<del>3,800</del>
32	<u>For Retirement Contributions .....</u>	<u>254,900</u>
33	<del>For Retirement Contributions .....</del>	<del>269,600</del>

1	For State Contributions to Social Security .....	264,700
2	For Contractual Services .....	99,900
3	For Travel .....	134,100
4	For Commodities .....	23,500
5	For Equipment .....	38,800
6	For Telecommunications Services .....	<u>96,000</u>
7	Total	\$4,391,200

8 (P.A. 94-0015, Art. 36, Sec. 118)

9 Sec. 118. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 for the objects and purposes hereinafter named, to the  
12 Department of Human Services:

13 ADDICTION TREATMENT

14 Payable from General Revenue Fund:

15	<u>For Personal Services .....</u>	<u>881,000</u>
16	<del>For Personal Services .....</del>	<del>860,300</del>
17	For Employee Retirement Contributions	
18	<u>Paid by Employer .....</u>	<u>1,000</u>
19	<del>Paid by Employer .....</del>	<del>2,500</del>
20	<u>For Retirement Contributions .....</u>	<u>68,800</u>
21	<del>For Retirement Contributions .....</del>	<del>67,000</del>
22	For State Contribution to Social Security .....	65,800
23	For Contractual Services .....	2,500
24	For Travel .....	3,800
25	For Equipment .....	1,400
26	For Telecommunications Services .....	<u>25,800</u>
27	Total	\$1,029,100

28 Payable from the Prevention/Treatment - Alcoholism

29 and Substance Abuse Block Grant Fund:

30	For Personal Services .....	2,081,100
31	For Employee Retirement Contributions Paid	
32	by Employer .....	7,900
33	For Retirement Contributions .....	162,100

1	For State Contributions to Social Security .....	159,200
2	For Group Insurance .....	455,400
3	For Contractual Services .....	1,227,700
4	For Travel .....	200,000
5	For Commodities .....	53,800
6	For Printing .....	35,000
7	For Equipment .....	14,300
8	For Electronic Data Processing .....	300,000
9	For Telecommunications Services .....	117,800
10	For Operation of Auto Equipment .....	20,000
11	For Expenses Associated with the Administration	
12	of the Alcohol and Substance Abuse Prevention	
13	and Treatment Programs .....	<u>215,000</u>
14	Total	\$5,049,300

15 (P.A. 94-0015, Art. 36, Sec. 130)  
16 Sec. 130. The following named sums, or so much thereof  
17 as may be necessary, respectively, for the objects and  
18 purposes hereinafter named, are appropriated from the General  
19 Revenue Fund to meet the ordinary and contingent expenditures  
20 of the Department of Human Services:

21	CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER	
22	<u>For Personal Services .....</u>	<u>26,181,500</u>
23	<del>For Personal Services .....</del>	<del>26,365,900</del>
24	For Employee Retirement Contributions	
25	<u>Paid by Employer .....</u>	<u>236,200</u>
26	<del>Paid by Employer .....</del>	<del>251,100</del>
27	<u>For Retirement Contributions .....</u>	<u>2,030,000</u>
28	<del>For Retirement Contributions .....</del>	<del>2,041,100</del>
29	For State Contributions to Social Security .....	2,017,000
30	For Contractual Services .....	1,898,300
31	For Travel .....	23,900
32	For Commodities .....	1,231,400
33	For Printing .....	13,400

1	For Equipment .....	87,400
2	<u>For Telecommunications Services .....</u>	<u>194,200</u>
3	<del>For Telecommunications Services .....</del>	<del>148,300</del>
4	<u>For Operation of Auto Equipment .....</u>	<u>53,200</u>
5	<del>For Operation of Auto Equipment .....</del>	<del>44,000</del>
6	For Expenses Related to Living Skills Program .....	37,400
7	For Costs Associated with Behavioral	
8	Health Services - Choate Network .....	<u>42,500</u>
9	Total	\$34,201,700

10 (P.A. 94-0015, Art. 36, Sec. 165)

11 Sec. 165. The following named sums, or so much thereof  
12 as may be necessary, respectively, for the objects and  
13 purposes hereinafter named, are appropriated from the General  
14 Revenue Fund to meet the ordinary and contingent expenses of  
15 the Department of Human Services:

16 CHICAGO-READ MENTAL HEALTH CENTER

17	<u>For Personal Services .....</u>	<u>20,971,000</u>
18	<del>For Personal Services .....</del>	<del>19,823,300</del>
19	For Employee Retirement Contributions	
20	<u>Paid by Employer .....</u>	<u>173,700</u>
21	<del>Paid by Employer .....</del>	<del>173,900</del>
22	<u>For Retirement Contributions .....</u>	<u>1,640,700</u>
23	<del>For Retirement Contributions .....</del>	<del>1,540,300</del>
24	For State Contributions to	
25	Social Security .....	1,516,500
26	<u>For Contractual Services .....</u>	<u>2,252,800</u>
27	<del>For Contractual Services .....</del>	<del>2,058,300</del>
28	For Travel .....	27,200
29	For Commodities .....	566,500
30	For Printing .....	9,900
31	For Equipment .....	46,400
32	<u>For Telecommunications Services .....</u>	<u>180,800</u>
33	<del>For Telecommunications Services .....</del>	<del>158,400</del>

1	<u>For Operation of Auto Equipment .....</u>	<u>25,800</u>
2	<del>For Operation of Auto Equipment .....</del>	<del>22,900</del>
3	For Costs Associated with Behavioral	
4	Health Services - Chicago-Read Network .....	<u>381,300</u>
5	Total	\$26,324,900

6 (P.A. 94-0015, Art. 36, Sec. 170)

7 Sec. 170. The following named sums, or so much thereof

8 as may be necessary, respectively, for the objects and

9 purposes hereinafter named, are appropriated to meet the

10 ordinary and contingent expenditures of the Department of

11 Human Services:

12 CENTRAL SUPPORT AND CLINICAL SERVICES

13 Payable from General Revenue Fund:

14	<u>For Personal Services .....</u>	<u>3,625,900</u>
15	<del>For Personal Services .....</del>	<del>3,831,600</del>
16	For Employee Retirement Contributions Paid	
17	<u>by Employer .....</u>	<u>23,200</u>
18	<del>by Employer .....</del>	<del>23,700</del>
19	<u>For Retirement Contributions .....</u>	<u>284,200</u>
20	<del>For Retirement Contributions .....</del>	<del>298,500</del>
21	For State Contributions to Social Security .....	293,200
22	For Contractual Services .....	515,500
23	For Travel .....	63,300
24	For Commodities .....	18,547,300
25	For Printing .....	27,900
26	For Equipment .....	66,300
27	<u>For Telecommunications Services .....</u>	<u>38,800</u>
28	<del>For Telecommunications Services .....</del>	<del>21,600</del>
29	For Contractual Services:	
30	For Private Hospitals for	
31	<u>Recipients of State Facilities .....</u>	<u>1,087,400</u>
32	<del>Recipients of State Facilities .....</del>	<del>925,900</del>
33	Total	\$24,614,800



1 Payable from the DHS Federal Projects Fund:  
 2 For Federally Assisted Programs ..... 5,949,200  
 3 Payable from the Mental Health Fund:  
 4 For Costs Related to Provision of Support  
 5 Services Provided to Departmental and Non-  
 6 Departmental Organizations ..... 4,770,200

7 (P.A. 94-0015, Art. 36, Sec. 175)  
 8 Sec. 175. The following named sums, or so much thereof  
 9 as may be necessary, respectively, for the objects and  
 10 purposes hereinafter named, are appropriated to meet the  
 11 ordinary and contingent expenses of the Department of Human  
 12 Services:

13 SEXUALLY VIOLENT PERSONS PROGRAM

14 Payable from General Revenue Fund:  
 15 For Sexually Violent Persons  
 16 Program ..... 21,485,800  
 17 ~~Program ..... 18,988,900~~

18 (P.A. 94-0015, Art. 36, Sec. 180)  
 19 Sec. 180. The following named sums, or so much thereof  
 20 as may be necessary, respectively, for the objects and  
 21 purposes hereinafter named, are appropriated from the General  
 22 Revenue Fund for the ordinary and contingent expenditures of  
 23 the Department of Human Services:

24 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER  
 25 For Personal Services .....9,559,400  
 26 ~~For Personal Services .....10,039,900~~  
 27 For Employee Retirement Contributions  
 28 Paid by Employer .....81,300  
 29 ~~Paid by Employer .....88,800~~  
 30 For Retirement Contributions .....748,600  
 31 ~~For Retirement Contributions .....778,200~~

1	For State Contributions to Social Security .....	768,100
2	<u>For Contractual Services .....</u>	<u>2,509,500</u>
3	<del>For Contractual Services .....</del>	<del>2,314,200</del>
4	For Travel .....	9,600
5	For Commodities .....	340,900
6	For Printing .....	9,900
7	For Equipment .....	27,500
8	<u>For Telecommunications Services .....</u>	<u>87,500</u>
9	<del>For Telecommunications Services .....</del>	<del>78,400</del>
10	<u>For Operation of Auto Equipment .....</u>	<u>20,700</u>
11	<del>For Operation of Auto Equipment .....</del>	<del>19,400</del>
12	For Expenses Related to Living Skills Program .....	3,800
13	For Costs Associated with Behavioral	
14	Health Services - Singer Network .....	<u>39,300</u>
15	Total	\$14,518,000

16 (P.A. 94-0015, Art. 36, Sec. 185)  
 17 Sec. 185. The following named sums, or so much thereof  
 18 as may be necessary, respectively, for the objects and  
 19 purposes hereinafter named, are appropriated from the General  
 20 Revenue Fund to meet the ordinary and contingent expenditures  
 21 of the Department of Human Services:

22	ANN M. KILEY DEVELOPMENTAL CENTER	
23	<u>For Personal Services .....</u>	<u>20,074,600</u>
24	<del>For Personal Services .....</del>	<del>19,316,400</del>
25	For Employee Retirement Contributions	
26	<u>Paid by Employer .....</u>	<u>165,700</u>
27	<del>Paid by Employer .....</del>	<del>166,200</del>
28	<u>For Retirement Contributions .....</u>	<u>1,562,700</u>
29	<del>For Retirement Contributions .....</del>	<del>1,496,100</del>
30	For State Contributions to Social	
31	Security .....	1,477,700
32	For Contractual Services .....	1,999,300
33	For Travel .....	7,100

1	For Commodities .....	917,600
2	For Printing .....	14,400
3	For Equipment .....	35,300
4	For Telecommunications Services .....	107,400
5	<u>For Operation of Auto Equipment .....</u>	<u>78,700</u>
6	<del>For Operation of Auto Equipment .....</del>	<del>69,100</del>
7	For Expenses Related to Living Skills Program .....	<u>13,500</u>
8	Total	\$25,620,100

9 (P.A. 94-0015, Art. 36, Sec. 190)

10 Sec. 190. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 to the Department of Human Services:

13 ILLINOIS SCHOOL FOR THE DEAF

14 Payable from General Revenue Fund:

15	<u>For Personal Services .....</u>	<u>11,225,400</u>
16	<del>For Personal Services .....</del>	<del>12,612,800</del>
17	For Student, Member or Inmate Compensation .....	13,400
18	For Employee Retirement Contributions	
19	<u>Paid by Employer .....</u>	<u>76,900</u>
20	<del>Paid by Employer .....</del>	<del>110,900</del>
21	<u>For Retirement Contributions .....</u>	<u>691,200</u>
22	<del>For Retirement Contributions .....</del>	<del>781,000</del>
23	For State Contributions to Social Security .....	736,900
24	<u>For Contractual Services .....</u>	<u>1,673,900</u>
25	<del>For Contractual Services .....</del>	<del>1,586,600</del>
26	For Travel .....	19,000
27	For Commodities .....	495,500
28	For Printing .....	1,000
29	For Equipment .....	117,900
30	For Telecommunications Services .....	113,700
31	<u>For Operation of Auto Equipment .....</u>	<u>47,800</u>
32	<del>For Operation of Auto Equipment .....</del>	<del>39,100</del>
33	Total	\$16,677,800

1 Payable from Vocational Rehabilitation Fund:  
 2 For Secondary Transitional Experience  
 3 Program ..... 50,000

4 (P.A. 94-0015, Art. 36, Sec. 195)  
 5 Sec. 195. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 to the Department of Human Services:

8 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

9 Payable from General Revenue Fund:  
 10 For Personal Services ..... 6,163,200  
 11 ~~For Personal Services ..... 6,803,300~~  
 12 For Student, Member or Inmate Compensation .....16,400  
 13 For Employee Retirement Contributions  
 14 Paid by Employer .....42,400  
 15 ~~Paid by Employer .....60,500~~  
 16 For Retirement Contributions .....358,600  
 17 ~~For Retirement Contributions .....418,800~~  
 18 For State Contributions to Social Security .....396,600  
 19 For Contractual Services .....608,600  
 20 For Travel .....13,800  
 21 For Commodities .....228,400  
 22 For Printing .....2,500  
 23 For Equipment .....80,000  
 24 For Telecommunications Services .....75,500  
 25 ~~For Telecommunications Services .....44,900~~  
 26 For Operation of Auto Equipment .....14,700  
 27 ~~For Operation of Auto Equipment .....11,500~~  
 28 Total \$8,685,300

29 Payable from Vocational Rehabilitation Fund:  
 30 For Secondary Transitional Experience Program ..... 42,900

31 (P.A. 94-0015, Art. 36, Sec. 200)  
 32 Sec. 200. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and  
2 purposes hereinafter named, are appropriated from the General  
3 Revenue Fund to meet the ordinary and contingent expenses of  
4 the Department of Human Services:

5 JOHN J. MADDEN MENTAL HEALTH CENTER

6	<u>For Personal Services .....</u>	<u>20,518,600</u>
7	<del>For Personal Services .....</del>	<del>22,317,700</del>
8	For Employee Retirement Contributions	
9	<u>    Paid by Employer .....</u>	<u>173,800</u>
10	<del>    Paid by Employer .....</del>	<del>191,600</del>
11	<u>For Retirement Contributions .....</u>	<u>1,612,400</u>
12	<del>For Retirement Contributions .....</del>	<del>1,734,300</del>
13	For State Contributions to Social	
14	Security .....	1,707,300
15	<u>For Contractual Services .....</u>	<u>2,513,600</u>
16	<del>For Contractual Services .....</del>	<del>2,330,000</del>
17	For Travel .....	45,300
18	For Commodities .....	686,400
19	For Printing .....	19,100
20	For Equipment .....	67,700
21	<u>For Telecommunications Services .....</u>	<u>169,700</u>
22	<del>For Telecommunications Services .....</del>	<del>128,800</del>
23	<u>For Operation of Auto Equipment .....</u>	<u>37,900</u>
24	<del>For Operation of Auto Equipment .....</del>	<del>36,800</del>
25	For Expenses Related to Living Skills Program .....	19,200
26	For Costs Associated with Behavioral Health	
27	Services - Madden Network .....	<u>147,400</u>
28	Total	\$29,431,600

29 (P.A. 94-0015, Art. 36, Sec. 205)

30 Sec. 205. The following named sums, or so much thereof  
31 as may be necessary, respectively, for the objects and  
32 purposes hereinafter named, are appropriated from the General  
33 Revenue Fund to meet the ordinary and contingent expenditures

1 of the Department of Human Services:

2 WARREN G. MURRAY DEVELOPMENTAL CENTER

3	<u>For Personal Services .....</u>	<u>24,382,500</u>
4	<del>For Personal Services .....</del>	<del>24,398,000</del>
5	For Employee Retirement Contributions	
6	<u>    Paid by Employer .....</u>	<u>215,800</u>
7	<del>    Paid by Employer .....</del>	<del>315,400</del>
8	<u>For Retirement Contributions .....</u>	<u>1,881,200</u>
9	<del>For Retirement Contributions .....</del>	<del>1,883,900</del>
10	For State Contributions to Social Security .....	1,866,500
11	<u>For Contractual Services .....</u>	<u>1,733,500</u>
12	<del>For Contractual Services .....</del>	<del>1,633,500</del>
13	For Travel .....	9,900
14	For Commodities .....	1,369,000
15	For Printing .....	9,700
16	For Equipment .....	122,300
17	<u>For Telecommunications Services .....</u>	<u>70,500</u>
18	<del>For Telecommunications Services .....</del>	<del>47,800</del>
19	<u>For Operation of Auto Equipment .....</u>	<u>56,300</u>
20	<del>For Operation of Auto Equipment .....</del>	<del>48,900</del>
21	For Expenses Related to Living Skills Program .....	2,900
22	Total	\$31,707,800

23 (P.A. 94-0015, Art. 36, Sec. 210)

24 Sec. 210. The following named sums, or so much thereof  
25 as may be necessary, respectively, for the objects and  
26 purposes hereinafter named, are appropriated from the General  
27 Revenue Fund to meet the ordinary and contingent expenditures  
28 of the Department of Human Services:

29 ELGIN MENTAL HEALTH CENTER

30	<u>For Personal Services .....</u>	<u>44,109,100</u>
31	<del>For Personal Services .....</del>	<del>45,487,400</del>
32	For Employee Retirement Contributions	
33	<u>    Paid by Employer .....</u>	<u>498,300</u>

1	<del>— Paid by Employer .....</del>	<del>501,600</del>
2	<u>For Retirement Contributions .....</u>	<u>3,440,000</u>
3	<del>— For Retirement Contributions .....</del>	<del>3,517,400</del>
4	For State Contributions to Social Security .....	3,479,800
5	<u>For Contractual Services .....</u>	<u>4,971,100</u>
6	<del>— For Contractual Services .....</del>	<del>4,056,400</del>
7	For Travel .....	32,500
8	For Commodities .....	1,191,800
9	For Printing .....	26,100
10	For Equipment .....	131,400
11	For Telecommunications Services .....	285,000
12	<u>For Operation of Auto Equipment .....</u>	<u>123,500</u>
13	<del>— For Operation of Auto Equipment .....</del>	<del>111,200</del>
14	For Expenses Related to Living Skills Program .....	31,200
15	For Costs Associated with Behavioral Health	
16	Services - Elgin Network .....	<u>7,609,900</u>
17	Total	\$66,461,700

18 (P.A. 94-0015, Art. 36, Sec. 215)  
 19 Sec. 215. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 to the Department of Human Services:

22 COMMUNITY AND RESIDENTIAL SERVICES  
 23 FOR THE BLIND AND VISUALLY IMPAIRED

24 Payable from General Revenue Fund:

25	<u>For Personal Services .....</u>	<u>1,175,200</u>
26	<del>— For Personal Services .....</del>	<del>1,208,500</del>
27	For Employee Retirement Contributions	
28	<u>Paid by Employer .....</u>	<u>10,400</u>
29	<del>— Paid by Employer .....</del>	<del>13,000</del>
30	<u>For Retirement Contributions .....</u>	<u>17,500</u>
31	<del>— For Retirement Contributions .....</del>	<del>22,300</del>
32	For State Contributions to Social Security .....	93,200
33	For Contractual Services .....	30,700

1	For Travel .....	54,900
2	For Commodities .....	6,000
3	For Printing .....	200
4	For Equipment .....	200
5	For Telecommunications Services .....	<u>2,000</u>
6	Total	\$1,431,000

(P.A. 94-0015, Art. 36, Sec. 220)

Sec. 220. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CHESTER MENTAL HEALTH CENTER

14	<u>For Personal Services .....</u>	<u>25,762,900</u>
15	<del>For Personal Services .....</del>	<del>26,838,400</del>
16	For Employee Retirement Contributions	
17	<u>    Paid by Employer .....</u>	<u>316,300</u>
18	<del>    Paid by Employer .....</del>	<del>339,600</del>
19	<u>For Retirement Contributions .....</u>	<u>2,015,600</u>
20	<del>For Retirement Contributions .....</del>	<del>2,060,700</del>
21	For State Contributions to Social Security .....	2,053,200
22	<u>For Contractual Services .....</u>	<u>2,700,100</u>
23	<del>For Contractual Services .....</del>	<del>2,631,100</del>
24	For Travel .....	69,500
25	For Commodities .....	612,000
26	For Printing .....	9,900
27	For Equipment .....	50,300
28	For Telecommunications Services .....	94,200
29	<u>For Operation of Auto Equipment .....</u>	<u>42,100</u>
30	<del>For Operation of Auto Equipment .....</del>	<del>35,700</del>
31	For Expenses Related to Living Skills Program .....	<u>4,600</u>
32	Total	\$34,799,200



1 (P.A. 94-0015, Art. 36, Sec. 225)

2 Sec. 225. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated from the General  
5 Revenue Fund to meet the ordinary and contingent expenditures  
6 of the Department of Human Services:

7 JACKSONVILLE DEVELOPMENTAL CENTER

8	<u>For Personal Services .....</u>	<u>20,454,900</u>
9	<del>For Personal Services .....</del>	<del>21,746,200</del>
10	For Employee Retirement Contributions	
11	<u>    Paid by Employer .....</u>	<u>178,200</u>
12	<del>    Paid by Employer .....</del>	<del>196,300</del>
13	<u>For Retirement Contributions .....</u>	<u>1,598,800</u>
14	<del>For Retirement Contributions .....</del>	<del>1,689,900</del>
15	For State Contributions to Social Security .....	1,663,600
16	For Contractual Services .....	1,500,800
17	For Travel .....	14,600
18	For Commodities .....	1,518,100
19	For Printing .....	12,400
20	For Equipment .....	89,600
21	<u>For Telecommunications Services .....</u>	<u>97,900</u>
22	<del>For Telecommunications Services .....</del>	<del>70,500</del>
23	<u>For Operation of Auto Equipment .....</u>	<u>65,700</u>
24	<del>For Operation of Auto Equipment .....</del>	<del>60,300</del>
25	For Expenses Related to Living Skills Program .....	16,200
26	Total	\$28,578,500

27 (P.A. 94-0015, Art. 36, Sec. 230)

28 Sec. 230. The following named amounts, or so much  
29 thereof as may be necessary, respectively, are appropriated  
30 to the Department of Human Services:

31 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

32 Payable from General Revenue Fund:

33	<u>For Personal Services .....</u>	<u>3,500,700</u>
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1	<del>For Personal Services</del> .....	<del>3,505,300</del>
2	For Student, Member or Inmate Compensation .....	2,000
3	For Employee Retirement Contributions	
4	<u>Paid by Employer</u> .....	<u>24,800</u>
5	<del>Paid by Employer</del> .....	<del>28,500</del>
6	<u>For Retirement Contributions</u> .....	<u>262,200</u>
7	<del>For Retirement Contributions</del> .....	<del>262,500</del>
8	For State Contributions to Social Security .....	256,900
9	For Contractual Services .....	783,000
10	For Travel .....	8,900
11	For Commodities .....	73,700
12	For Printing .....	5,700
13	For Equipment .....	44,000
14	<u>For Telecommunications Services</u> .....	<u>52,600</u>
15	<del>For Telecommunications Services</del> .....	<del>46,100</del>
16	<u>For Operation of Auto Equipment</u> .....	<u>10,400</u>
17	<del>For Operation of Auto Equipment</del> .....	<del>8,500</del>
18	Total	\$5,025,100

19 Payable from Vocational Rehabilitation Fund:

20	For Secondary Transitional Experience Program .....	60,000
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21 (P.A. 94-0015, Art. 36, Sec. 235)

22 Sec. 235. The following named sums, or so much thereof  
 23 as may be necessary, respectively, for the objects and  
 24 purposes hereinafter named, are appropriated from the General  
 25 Revenue Fund to meet the ordinary and contingent expenditures  
 26 of the Department of Human Services:

27 ANDREW McFARLAND MENTAL HEALTH CENTER

28	<u>For Personal Services</u> .....	<u>12,180,000</u>
29	<del>For Personal Services</del> .....	<del>13,392,800</del>
30	For Employee Retirement Contributions	
31	<u>Paid by Employer</u> .....	<u>108,400</u>
32	<del>Paid by Employer</del> .....	<del>123,700</del>
33	<u>For Retirement Contributions</u> .....	<u>953,300</u>

1	<del>For Retirement Contributions</del> .....	<del>1,038,800</del>
2	For State Contributions to Social Security .....	1,024,600
3	<u>For Contractual Services</u> .....	<u>1,862,000</u>
4	<del>For Contractual Services</del> .....	<del>1,732,600</del>
5	For Travel .....	9,500
6	For Commodities .....	347,800
7	For Printing .....	6,500
8	For Equipment .....	63,600
9	<u>For Telecommunications Services</u> .....	<u>116,200</u>
10	<del>For Telecommunications Services</del> .....	<del>79,700</del>
11	<u>For Operation of Auto Equipment</u> .....	<u>29,300</u>
12	<del>For Operation of Auto Equipment</del> .....	<del>27,000</del>
13	For Expenses Related to Living Skills Program .....	11,400
14	For Costs Associated with Behavioral Health	
15	Services - McFarland Network .....	<u>151,200</u>
16	Total	\$18,009,200

17 (P.A. 94-0015, Art. 36, Sec. 250)

18 Sec. 250. The following named sums, or so much thereof

19 as may be necessary, respectively, for the objects and

20 purposes hereinafter named, are appropriated from the General

21 Revenue Fund to meet the ordinary and contingent expenses of

22 the Department of Human Services:

23	GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER	
24	<u>For Personal Services</u> .....	<u>49,542,200</u>
25	<del>For Personal Services</del> .....	<del>52,068,700</del>
26	For Employee Retirement Contributions	
27	<u>Paid by Employer</u> .....	<u>445,100</u>
28	<del>Paid by Employer</del> .....	<del>491,500</del>
29	<u>For Retirement Contributions</u> .....	<u>3,908,500</u>
30	<del>For Retirement Contributions</del> .....	<del>3,966,300</del>
31	For State Contributions to Social Security .....	3,983,200
32	<u>For Contractual Services</u> .....	<u>4,870,800</u>
33	<del>For Contractual Services</del> .....	<del>4,105,800</del>

1	For Travel .....	6,800
2	For Commodities .....	3,003,300
3	For Printing .....	32,100
4	For Equipment .....	173,100
5	<u>For Telecommunications Services .....</u>	<u>111,000</u>
6	<del>For Telecommunications Services .....</del>	<del>109,500</del>
7	<u>For Operation of Auto Equipment .....</u>	<u>156,200</u>
8	<del>For Operation of Auto Equipment .....</del>	<del>138,900</del>
9	Total	\$68,079,200

10 (P.A. 94-0015, Art. 36, Sec. 255)

11 Sec. 255. The following named sums, or so much thereof  
12 as may be necessary, respectively, are appropriated to the  
13 Department of Human Services for the purposes hereinafter  
14 named:

15 HUMAN CAPITAL DEVELOPMENT

16 Payable from General Revenue Fund:

17	<u>For Personal Services .....</u>	<u>160,655,400</u>
18	<del>For Personal Services .....</del>	<del>167,441,300</del>
19	For Employee Retirement Contributions	
20	<u>    Paid by Employer .....</u>	<u>1,296,000</u>
21	<del>    Paid by Employer .....</del>	<del>1,343,400</del>
22	<u>For Retirement Contributions .....</u>	<u>12,568,100</u>
23	<del>For Retirement Contributions .....</del>	<del>13,045,400</del>
24	For State Contributions to Social Security .....	12,809,300
25	<u>For Contractual Services .....</u>	<u>21,505,200</u>
26	<del>For Contractual Services .....</del>	<del>20,905,200</del>
27	For Travel .....	787,600
28	For Commodities .....	10,200
29	For Equipment .....	1,028,500
30	<u>For Telecommunications .....</u>	<u>2,623,000</u>
31	<del>For Telecommunications .....</del>	<del>2,358,400</del>
32	Total	\$219,729,300

33 Payable from the Special Purposes Trust Fund:

1 For Operation of Federal Employment Programs .... 10,000,000

2 (P.A. 94-0015, Art. 36, Sec. 265)

3 Sec. 265. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 to the Department of Human Services:

6 JUVENILE JUSTICE PROGRAMS

7 Payable from General Revenue Fund:

8 For Personal Services ..... 250,800

9 ~~For Personal Services ..... 248,500~~

10 For Employee Retirement Contributions

11 Paid by Employer .....1,400

12 For Retirement Contributions .....19,600

13 ~~For Retirement Contributions .....19,400~~

14 For State Contributions to Social Security .....19,000

15 For Contractual Services .....51,100

16 For Travel .....6,500

17 For Equipment .....100

18 For Telecommunications Services .....2,300

19 Total \$348,300

20 Payable from Juvenile Justice Trust Fund:

21 For Personal Services ..... 178,700

22 For Employee Retirement Contributions

23 Paid by Employer .....700

24 For Retirement Contributions .....13,900

25 For State Contributions to Social Security .....13,700

26 For Group Insurance .....41,400

27 For Contractual Services .....59,500

28 For Travel .....26,500

29 For Commodities .....4,600

30 For Printing .....3,500

31 For Telecommunications Services .....11,900

32 For Detention Monitoring .....75,000

33 Total \$429,400

1 (P.A. 94-0015, Art. 36, Sec. 275)

2 Sec. 275. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the  
4 Department of Human Services for the objects and purposes  
5 hereinafter named:

6 COMMUNITY HEALTH

7 Payable from the General Revenue Fund:

8	<u>For Personal Services .....</u>	<u>2,933,200</u>
9	<del>For Personal Services .....</del>	<del>3,223,400</del>
10	For Employee Retirement Contributions	
11	<u>    Paid by Employer .....</u>	<u>7,000</u>
12	<del>    Paid by Employer .....</del>	<del>8,800</del>
13	<u>For Retirement Contributions .....</u>	<u>230,700</u>
14	<del>For Retirement Contributions .....</del>	<del>251,100</del>
15	For State Contributions to Social Security .....	246,600
16	For Contractual Services .....	125,300
17	For Travel .....	123,300
18	For Commodities .....	19,200
19	For Equipment .....	32,500
20	<u>For Telecommunications Services .....</u>	<u>46,500</u>
21	<del>For Telecommunications Services .....</del>	<del>42,000</del>
22	For Expenses for the Development and	
23	Implementation of Cornerstone .....	774,800
24	Total	\$4,847,000

25 Payable from the DHS Federal Projects Fund:

26	For Personal Services .....	604,800
27	For Employee Retirement Contributions	
28	Paid by Employer .....	2,100
29	For Retirement Contributions .....	47,100
30	For State Contributions to Social Security .....	46,300
31	For Group Insurance .....	151,800
32	For Contractual Services .....	1,405,200
33	For Travel .....	155,500

1	For Commodities .....	36,000
2	For Printing .....	22,000
3	For Equipment .....	568,000
4	For Telecommunications Services .....	246,800
5	For Expenses Related to Public Health Programs .....	256,200
6	For Operational Expenses for Maternal	
7	and Child Health Special Projects of	
8	Regional and National Significance .....	<u>226,300</u>
9	Total	\$3,768,100
10	Payable from the USDA Women, Infants	
11	and Children Fund:	
12	For Personal Services .....	2,813,300
13	For Employee Retirement Contributions	
14	Paid by Employer .....	10,500
15	For Retirement Contributions .....	219,200
16	For State Contributions to Social Security .....	215,200
17	For Group Insurance .....	634,800
18	For Contractual Services .....	830,400
19	For Travel .....	239,000
20	For Commodities .....	54,200
21	For Printing .....	184,500
22	For Equipment .....	279,000
23	For Telecommunications Services .....	250,000
24	For Operation of Auto Equipment .....	17,600
25	For Operational Expenses of the Women,	
26	Infants and Children (WIC) Program,	
27	Including Investigations .....	4,600,000
28	For Operational Expenses of Banking Services	
29	for Food Instruments Verification and	
30	Vendor Payment under the Women, Infants	
31	and Children (WIC) Program .....	1,000,000
32	For Operational Expenses of the Federal	
33	Commodity Supplemental Food Program .....	42,500
34	For Operational Expenses Associated	

1 with Support of the USDA Women,  
 2 Infants and Children Program .....150,000  
 3 Total \$11,540,200  
 4 Payable from the Maternal and Child  
 5 Health Services Block Grant Fund:  
 6 For Operational Expenses of Maternal and  
 7 Child Health Programs ..... 4,223,300  
 8 Payable from the Preventive Health and Health  
 9 Services Block Grant Fund:  
 10 For Expenses of Preventive Health and  
 11 Health Services Programs ..... 55,000  
 12 Payable from the DHS State Projects Fund:  
 13 For Operational Expenses for  
 14 Public Health Programs ..... 368,000  
 15 and Referral Center .....500,000

16 (P.A. 94-0015, Art. 36, Sec. 285)  
 17 Sec. 285. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Department of Human Services:

20 COMMUNITY YOUTH SERVICES

21 Payable from General Revenue Fund:  
 22 For Personal Services ..... 154,300  
 23 ~~For Personal Services ..... 153,400~~  
 24 For Employee Retirement Contributions  
 25 Paid by Employer ..... 0  
 26 ~~Paid by Employer ..... 400~~  
 27 For Retirement Contributions ..... 12,100  
 28 ~~For Retirement Contributions ..... 12,000~~  
 29 For State Contributions to Social Security .....11,800  
 30 Total \$177,600

31 (P.A. 94-0015, Art. 36, Sec. 300)



1           Sec. 300. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated from the General  
 4 Revenue Fund to meet the ordinary and contingent expenditures  
 5 of the Department of Human Services:

6                           WILLIAM W. FOX DEVELOPMENTAL CENTER

7	<u>For Personal Services .....</u>	<u>12,234,200</u>
8	<del>For Personal Services .....</del>	<del>12,182,700</del>
9	For Employee Retirement Contributions	
10	<u>    Paid by Employer .....</u>	<u>101,200</u>
11	<del>    Paid by Employer .....</del>	<del>109,500</del>
12	<u>For Retirement Contributions .....</u>	<u>934,900</u>
13	<del>For Retirement Contributions .....</del>	<del>930,500</del>
14	For State Contributions to Social Security .....	931,900
15	<u>For Contractual Services .....</u>	<u>1,157,500</u>
16	<del>For Contractual Services .....</del>	<del>1,060,900</del>
17	For Travel .....	4,900
18	For Commodities .....	805,600
19	For Printing .....	8,400
20	For Equipment .....	33,100
21	For Telecommunications Services .....	19,500
22	<u>For Operation of Auto Equipment .....</u>	<u>26,200</u>
23	<del>For Operation of Auto Equipment .....</del>	<del>22,400</del>
24	For Expenses Related to Living Skills Program .....	<u>1,000</u>
25	Total	\$16,110,400

26           (P.A. 94-0015, Art. 36, Sec. 305)

27           Sec. 305. The following named sums, or so much thereof  
 28 as may be necessary, respectively, for the objects and  
 29 purposes hereinafter named, are appropriated from the General  
 30 Revenue Fund to meet the ordinary and contingent expenses of  
 31 the Department of Human Services:

32                           ELISABETH LUDEMAN DEVELOPMENTAL CENTER

33	<u>For Personal Services .....</u>	<u>28,801,100</u>
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1	<del>For Personal Services</del> .....	<del>28,191,000</del>
2	For Employee Retirement Contributions	
3	<u>    Paid by Employer</u> .....	<u>255,600</u>
4	<del>    Paid by Employer</del> .....	<del>258,600</del>
5	<u>For Retirement Contributions</u> .....	<u>2,240,500</u>
6	<del>For Retirement Contributions</del> .....	<del>2,187,300</del>
7	For State Contributions to Social Security .....	2,156,600
8	<u>For Contractual Services</u> .....	<u>2,625,900</u>
9	<del>For Contractual Services</del> .....	<del>2,486,600</del>
10	For Travel .....	3,500
11	For Commodities .....	594,700
12	For Printing .....	9,000
13	For Equipment .....	96,900
14	For Telecommunications Services .....	113,600
15	<u>For Operation of Auto Equipment</u> .....	<u>48,100</u>
16	<del>For Operation of Auto Equipment</del> .....	<del>41,900</del>
17	For Expenses Related to Living Skills Program .....	24,700
18	Total	\$36,164,400

19           (P.A. 94-0015, Art. 36, Sec. 310)

20           Sec. 310. The following named sums, or so much thereof

21 as may be necessary, respectively, for the objects and

22 purposes hereinafter named, are appropriated from the General

23 Revenue Fund to meet the ordinary and contingent expenses of

24 the Department of Human Services:

25	WILLIAM A. HOWE DEVELOPMENTAL CENTER	
26	<u>For Personal Services</u> .....	<u>38,377,000</u>
27	<del>For Personal Services</del> .....	<del>38,428,700</del>
28	For Employee Retirement Contributions	
29	<u>    Paid by Employer</u> .....	<u>346,900</u>
30	<del>    Paid by Employer</del> .....	<del>353,600</del>
31	<u>For Retirement Contributions</u> .....	<u>2,972,700</u>
32	<del>For Retirement Contributions</del> .....	<del>2,975,900</del>
33	For State Contributions to Social Security .....	2,939,800

1	<u>For Contractual Services .....</u>	<u>5,564,800</u>
2	<del>For Contractual Services .....</del>	<del>4,580,100</del>
3	For Travel .....	14,100
4	For Commodities .....	946,800
5	For Printing .....	18,200
6	For Equipment .....	81,300
7	<u>For Telecommunications Services .....</u>	<u>172,800</u>
8	<del>For Telecommunications Services .....</del>	<del>130,200</del>
9	<u>For Operation of Auto Equipment .....</u>	<u>231,300</u>
10	<del>For Operation of Auto Equipment .....</del>	<del>206,600</del>
11	For Expenses Related to Living Skills Program .....	11,100
12	Total	\$50,686,400

13 Section 35. "AN ACT concerning appropriations", Public  
 14 Act 094-0015, approved June 10, 2005, is amended by changing  
 15 Sections 5, 10, 30, 50 and 70 of Article 39 as follows:

16 (P.A. 94-0015, Art. 39, Sec. 5)

17 Sec. 5. The following named sums, or so much thereof as  
 18 may be necessary, respectively, are appropriated to the  
 19 Department of Healthcare and Family Services for the purposes  
 20 hereinafter named:

21 PROGRAM ADMINISTRATION

22 Payable from General Revenue Fund:

23	For Personal Services .....	15,660,000
24	For Employee Retirement Contributions	
25	Paid by Employer .....	79,000
26	For State Contributions to State	
27	Employees' Retirement System .....	1,220,100
28	For State Contributions to	
29	Social Security .....	1,198,000
30	<u>For Contractual Services .....</u>	<u>19,614,300</u>
31	<del>For Contractual Services .....</del>	<del>19,254,600</del>
32	For Travel .....	160,600

1	For Commodities .....	528,200
2	For Printing .....	898,000
3	For Equipment .....	309,100
4	For Telecommunications Services .....	1,266,000
5	For Operation of Auto Equipment .....	<u>72,700</u>
6	<u>Total</u>	<u>\$41,006,000</u>
7	<del>Total</del>	<del>\$40,646,300</del>

OFFICE OF INSPECTOR GENERAL

9 Payable from General Revenue Fund:

10	For Personal Services .....	10,906,900
11	For Employee Retirement Contributions	
12	Paid by Employer .....	61,900
13	For State Contributions to State	
14	Employees' Retirement System .....	849,800
15	For State Contributions to	
16	Social Security .....	834,500
17	For Contractual Services .....	3,626,200
18	For Travel .....	221,300
19	For Equipment .....	<u>203,400</u>
20	Total	\$16,704,000

21 Payable from Public Aid Recoveries Trust Fund:

22	For Personal Services .....	665,900
23	For Employee Retirement Contributions	
24	Paid by Employer .....	6,600
25	For State Contributions to State	
26	Employees' Retirement System .....	51,900
27	For State Contributions to	
28	Social Security .....	50,900
29	For Group Insurance .....	<u>188,400</u>
30	Total	\$963,700

31 Payable from Long Term Care Provider Fund:

32	For Administrative Expenses .....	169,100
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ENERGY ASSISTANCE

34 Payable from Energy Administration Fund:

1	For Personal Services .....	246,500
2	For Employee Retirement Contributions	
3	Paid by Employer .....	1,800
4	For State Contributions to State	
5	Employees' Retirement System .....	19,200
6	For State Contributions to	
7	Social Security .....	18,900
8	For Group Insurance .....	56,100
9	For Contractual Services .....	45,300
10	For Travel .....	40,100
11	For Commodities .....	2,000
12	For Equipment .....	8,700
13	For Telecommunications Services .....	6,100
14	For Operation of Automotive Equipment .....	1,000
15	For Administrative and Grant Expenses	
16	Relating to Training, Technical	
17	Assistance, and Administration of the	
18	Weatherization Programs .....	<u>250,000</u>
19	Total	\$695,700
20	Payable from Low Income Home Energy	
21	Assistance Block Grant Fund:	
22	For Personal Services .....	1,217,900
23	For Employee Retirement Contributions	
24	Paid by Employer .....	20,600
25	For State Contributions to State	
26	Employees' Retirement System .....	94,900
27	For State Contributions to	
28	Social Security .....	93,200
29	For Group Insurance .....	237,300
30	For Contractual Services .....	278,600
31	For Travel .....	117,400
32	For Commodities .....	8,100
33	For Printing .....	65,000
34	For Equipment .....	145,000

1	For Telecommunications Services .....	586,000
2	For Operation of Automotive Equipment .....	2,900
3	For Expenses Related to the	
4	Development and Maintenance of	
5	the LIHEAP System .....	<u>1,000,000</u>
6	Total	\$3,866,900

CHILD SUPPORT ENFORCEMENT

8	Payable from Child Support Administrative Fund:	
9	For Personal Services .....	46,496,700
10	For Employee Retirement Contributions	
11	Paid by Employer .....	306,600
12	For State Contributions to State	
13	Employees' Retirement System .....	3,622,600
14	For State Contributions to	
15	Social Security .....	3,495,800
16	For Group Insurance .....	13,403,500
17	For Contractual Services .....	66,599,500
18	For Travel .....	522,100
19	For Commodities .....	319,400
20	For Printing .....	162,800
21	For Equipment .....	2,495,300
22	For Telecommunications Services .....	4,327,400
23	For Costs Related to the State	
24	Disbursement Unit .....	19,005,900
25	For Administrative Costs Related to	
26	Enhanced Collection Efforts including	
27	Paternity Adjudication Demonstration .....	12,836,800
28	For Child Support Enforcement	
29	Demonstration Projects .....	<u>1,000,000</u>
30	Total	\$174,594,400

31 The amount of \$31,008,000, or so much thereof as may be  
 32 necessary, is appropriated to the Department of Healthcare  
 33 and Family Services from the General Revenue Fund for deposit  
 34 into the Child Support Administrative Fund.

## 1 ATTORNEY GENERAL REPRESENTATION

## 2 Payable from General Revenue Fund:

3	For Personal Services .....	1,499,100
4	For Employee Retirement Contributions	
5	Paid by Employer .....	22,500
6	For State Contributions to State	
7	Employees' Retirement System .....	116,800
8	For State Contributions to	
9	Social Security .....	114,700
10	For Contractual Services .....	332,000
11	For Travel .....	10,900
12	For Equipment .....	<u>29,600</u>
13	Total	\$2,125,600

## 14 PUBLIC AID RECOVERIES

## 15 Payable from Public Aid Recoveries Trust Fund:

16	For Personal Services .....	6,480,600
17	For Employee Retirement Contributions	
18	Paid by Employer .....	11,500
19	For State Contributions to State	
20	Employees' Retirement System .....	504,900
21	For State Contributions to	
22	Social Security .....	495,800
23	For Group Insurance .....	1,833,800
24	For Contractual Services .....	16,082,500
25	For Travel .....	120,000
26	For Commodities .....	50,000
27	For Printing .....	25,000
28	For Equipment .....	773,800
29	For Telecommunications Services .....	<u>320,000</u>
30	Total	\$26,697,900

## 31 MEDICAL

## 32 Payable from General Revenue Fund:

33	For Personal Services .....	23,492,200
34	For Employee Retirement Contributions	

1 Paid by Employer .....143,800  
 2 For State Contributions to State  
 3 Employees' Retirement System .....1,830,300  
 4 For State Contributions to  
 5 Social Security .....1,797,200  
 6 For Contractual Services .....4,086,200  
 7 For Travel .....284,300  
 8 For Equipment .....58,300  
 9 For Telecommunications Services .....1,430,800  
 10 For Purchase of Medical Management  
 11 Services .....9,612,400  
 12 For Purchase of Services Relating to  
 13 and costs associated with the develop-  
 14 ment and implementation of an  
 15 electronic Medicaid client eligibility  
 16 verification system .....1,515,800  
 17 For Costs Associated with the  
 18 Development, Implementation and  
 19 Operation of a Medical Data  
 20 Warehouse .....3,894,900  
 21 For Refunds of Premium Payments  
 22 Received Pursuant to Section 25(a)(2)  
 23 of the Children's Health Insurance  
 24 Program Act or under the provisions  
 25 of the Health Benefits for Workers with  
 26 Disabilities Program .....96,000  
 27 Total \$48,242,200  
 28 Payable from Provider Inquiry Trust Fund:  
 29 For expenses associated with  
 30 providing access and utilization  
 31 of Department eligibility files ..... 1,500,000  
 32 (P.A. 94-0015, Art. 39, Sec. 10)  
 33 Sec. 10. In addition to any amounts heretofore



1 appropriated, the following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Department of Healthcare and Family Services for Medical  
 4 Assistance:

5 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND  
 6 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

7 Payable from General Revenue Fund:

8	For Physicians .....	<u>715,477,500</u>	<del>635,477,500</del>
9	For Dentists .....	102,450,300	
10	For Optometrists .....	11,442,000	
11	For Podiatrists .....	3,899,500	
12	For Chiropractors .....	1,333,900	
13	For Hospital In-Patient, Disproportionate		
14	Share and Ambulatory Care .....	2,537,424,200	
15	For federally defined Institutions for		
16	Mental Diseases .....	110,519,000	
17	For Supportive Living Facilities .....	24,242,100	
18	For all other Skilled, Intermediate, and Other		
19	Related Long Term Care Services .....	665,347,200	
20	For Community Health Centers .....	155,533,900	
21	For Hospice Care .....	50,607,200	
22	For Independent Laboratories .....	30,237,000	
23	For Home Health Care, Therapy, and		
24	Nursing Services .....	48,558,700	
25	For Appliances .....	59,475,900	
26	For Transportation .....	86,187,700	
27	For Other Related Medical Services		
28	and for development, implementation,		
29	and operation of managed		
30	care and children's health		
31	programs including operating		
32	and administrative costs and		
33	related distributive purposes .....	80,979,200	
34	For Medicare Part A Premiums .....	12,066,900	

1	For Medicare Part B Premiums .....	189,606,700
2	For Medicare Part B Premiums for	
3	Qualified Individuals under the	
4	Federal Balanced Budget Act of 1997 .....	11,525,500
5	For Health Maintenance Organizations and	
6	Managed Care Entities .....	153,319,900
7	For Division of Specialized Care	
8	for Children .....	<u>79,670,800</u>
9	Total	<u>\$5,129,905,100</u> <del>\$5,049,905,100</del>

10       In addition to any amounts heretofore appropriated, the  
11 following named amounts, or so much thereof as may be  
12 necessary, are appropriated to the Department of Healthcare  
13 and Family Services for Medical Assistance under the Illinois  
14 Public Aid Code, the Children's Health Insurance Program Act,  
15 and the Senior Citizens and Disabled Persons Property Tax  
16 Relief and Pharmaceutical Assistance Act for Prescribed  
17 Drugs, including costs associated with the implementation and  
18 operation of the SeniorCare program:

19 Payable from:

20	General Revenue Fund .....	1,178,334,800
21	<u>  Drug Rebate Fund .....</u>	<u>822,800,000</u>
22	<del>  Drug Rebate Fund .....</del>	<del>662,800,000</del>
23	Tobacco Settlement Recovery Fund .....	508,029,100
24	Medicaid Buy-In Program Revolving Fund .....	<u>100,000</u>
25	Total	<u>\$2,509,263,900</u>
26	<del>  Total</del>	<del>\$2,349,263,900</del>

27       The following named amounts, or so much thereof as may be  
28 necessary, are appropriated to the Department of Healthcare  
29 and Family Services for the purposes hereinafter named:

30                               FOR MEDICAL ASSISTANCE

31 Payable from General Revenue Fund:

32	For Grants for Medical Care for Persons	
33	Suffering from Chronic Renal Disease .....	1,453,700
34	For Grants for Medical Care for Persons	

1	Suffering from Hemophilia .....	7,000,000
2	For Grants for Medical Care for Sexual	
3	Assault Victims .....	1,500,000
4	For Grants to Altgeld Clinic .....	<u>400,000</u>
5	Total	\$10,353,700

6 The Department, with the consent in writing from the  
7 Governor, may reapportion not more than two percent of the  
8 total General Revenue Fund appropriations in Section 10 above  
9 among the various purposes therein enumerated.

10 In addition to any amounts heretofore appropriated, the  
11 amount of \$7,832,800, or so much thereof as may be necessary,  
12 is appropriated to the Department of Healthcare and Family  
13 Services from the General Revenue Fund for expenses relating  
14 to the Children's Health Insurance Program Act, including  
15 payments under Section 25 (a)(1) of that Act, and related  
16 operating and administrative costs.

17 (P.A. 94-0015, Art. 39, Sec. 30)

18 Sec. 30. In addition to any amounts heretofore  
19 appropriated, the following named amounts, or so much thereof  
20 as may be necessary, respectively, are appropriated to the  
21 Department of Healthcare and Family Services for Medical  
22 Assistance and Administrative Expenditures:

23 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND  
24 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

25 Payable from Care Provider Fund for Persons

26 With A Developmental Disability:

27 For Administrative Expenditures ..... 94,200

28 Payable from Long Term Care Provider Fund:

29 For Skilled, Intermediate, and Other Related

30 Long Term Care Services .....821,328,300

31 For Administrative Expenditures .....1,233,000

32 Total \$822,561,300

33 Payable from Hospital Provider Fund:

1	<u>For Hospitals .....</u>	<u>1,385,500,000</u>
2	<del>For Hospitals .....</del>	<del>860,000,000</del>
3	For Medical Assistance Providers .....	0
4	<u>Total</u>	<u>\$1,385,500,000</u>
5	<del>Total</del>	<del>\$860,000,000</del>

6 Payable from Health and Human Services

7 Medicaid Trust Fund:

8	For Skilled, Intermediate, and Other	
9	Related Long Term Care Services .....	60,000,000
10	For Medical Assistance Providers .....	0
11	Total	\$60,000,000

12 (P.A. 94-0015, Art. 39, Sec. 50)

13 Sec. 50. The amount of \$228,400,000 ~~\$193,400,000~~, or so  
14 much thereof as may be necessary, is appropriated to the  
15 Department of Healthcare and Family Services from the  
16 University of Illinois Hospital Services Fund to reimburse  
17 the University of Illinois Hospital for hospital services.

18 (P.A. 94-0015, Art. 39, Sec. 70)

19 Sec. 70. The following named amounts, or so much thereof  
20 as may be necessary, respectively, are appropriated to the  
21 Department of Healthcare and Family Services:

22 ENERGY ASSISTANCE

23 GRANTS-IN-AID

24 Payable from Supplemental Low-Income Energy  
25 Assistance Fund:

26	For Grants and Administrative Expenses	
27	Pursuant to Section 13 of the Energy	
28	Assistance Act of 1989, as Amended,	
29	<u>Including Prior Year Costs .....</u>	<u>101,100,000</u>
30	<del>Including Prior Year Costs .....</del>	<del>95,900,000</del>

31 Payable from Energy Assistance Contribution Fund:

32 For the Administration and Grants Expenses

1	for Energy Assistance Programs, Including	
2	Prior Year Costs .....	300,000
3	Payable from Energy Administration Fund:	
4	For Grants and Technical Assistance	
5	Services for Nonprofit Community	
6	Organizations Including Reimbursement	
7	For Costs in Prior Years .....	17,500,000
8	Payable from Low Income Home Energy	
9	Assistance Block Grant Fund:	
10	For Grants to Eligible Recipients	
11	Under the Low Income Home Energy	
12	Assistance Act of 1981, Including	
13	Reimbursement for Costs in Prior	
14	<u>Years .....</u>	<u>212,000,000</u>
15	<del>Years .....</del>	<del>200,000,000</del>
16	Payable from Good Samaritan Energy Trust Fund:	
17	For Grants, Contracts and Administrative	
18	Expenses Pursuant to the Good	
19	<u>Samaritan Energy Plan Act .....</u>	<u>2,150,000</u>
20	<del>Samaritan Energy Plan Act .....</del>	<del>500,000</del>

21 Section 40. "AN ACT concerning appropriations", Public  
 22 Act 094-0015, approved June 10, 2005, is amended by changing  
 23 Sections 45 and 65 of Article 40 as follows:

24 (P.A. 94-0015, Art. 40, Sec. 45)

25 Sec. 45. The following named amounts, or so much thereof  
 26 as may be necessary, are appropriated to the Department of  
 27 Public Health for the objects and purposes hereinafter named:

28 OFFICE OF HEALTH PROMOTION

29	Payable from the General Revenue Fund:	
30	For Grants for Vision and Hearing	
31	Screening Programs .....	674,800
32	For Grants Associated with Donated	

1	Dental Services .....	73,300
2	For a Grant to the Amyotrophic Lateral	
3	Sclerosis (ALS) Association for	
4	Research into discovering the cause and	
5	Cure for Amyotrophic Lateral Sclerosis .....	1,000,000
6	For a grant to the Farm Resource Center .....	300,000
7	For Grants to the University of Chicago	
8	Transplant Section for Juvenile	
9	Diabetes research .....	<u>2,500,000</u>
10	Total	\$4,548,100
11	Payable from the Alzheimer's Disease	
12	Research Fund:	
13	For Grants Pursuant to the	
14	Alzheimer's Disease Research Act .....	200,000
15	Payable from the Public Health Services Fund:	
16	For Grants for Public Health Programs,	
17	Including Operational Expenses .....	10,400,000
18	Payable from the Lead Poisoning Screening,	
19	Prevention and Abatement Fund:	
20	For Grants for the Lead Poisoning Screening	
21	and Prevention Program .....	1,500,000
22	Payable from the Maternal and Child Health	
23	Services Block Grant Fund:	
24	For Grants for Maternal and Child Health	
25	Programs .....	495,000
26	Payable from the Preventive Health and Health	
27	Services Block Grant Fund:	
28	For Grants for Prevention Programs	
29	including operational expenses .....	1,000,000
30	Payable from the Metabolic Screening and	
31	Treatment Fund:	
32	For Grants for Metabolic Screening	
33	Follow-up Services .....	2,200,000
34	For Grants for Free Distribution of Medical	

1	Preparations and Food Supplies .....	<u>1,250,000</u>	
2	Total		\$3,450,000
3	Payable from the Tobacco Settlement Recovery Fund:		
4	For Certified Local Health Department		
5	Grants for Anti-Smoking Programs .....	5,000,000	
6	For Grants and Administrative Expenses		
7	for the Tobacco Use Prevention		
8	<u>Program .....</u>	<u>3,000,000</u>	
9	<del>Program .....</del>	<del>5,000,000</del>	
10	<u>Payable from the Tobacco Settlement Recovery Fund:</u>		
11	<u>For expenses associated with an expanded</u>		
12	<u>social marketing effort (BASUAH)</u>		
13	<u>designed to reach the African-American</u>		
14	<u>community with HIV/AIDS education,</u>		
15	<u>prevention and testing .....</u>	<u>2,000,000</u>	
16	Total		\$10,000,000

17

18 (P.A. 94-0015, Art. 40, Sec. 65)

19 Sec. 65. The following named amounts, or so much thereof

20 as may be necessary, are appropriated to the Department of

21 Public Health for the objects and purposes hereinafter named:

22 OFFICE OF HEALTH PROTECTION

23	Payable from the General Revenue Fund:		
24	For Grants for Immunizations and		
25	Outreach Activities .....	4,763,100	
26	For Grants for Sexually Transmitted Disease		
27	Medical Services to Individuals .....	10,800	
28	For Grants to Metro Chicago Hospital		
29	Council for support of the Illinois		
30	Poison Control Center .....	<u>1,927,200</u>	<del>1,427,200</del>
31	For Local Health Protection Grants		
32	to Certified Local Health Departments		
33	for Health Protection Programs including,		
34	But Not Limited To, Infectious		

1 Diseases, Food Sanitation,  
 2 Potable Water and Private Sewage .....14,033,500  
 3 For grants to comprehensive sickle-cell clinic  
 4 At the University of Illinois at Chicago .....1,000,000  
 5 Total \$21,234,600

6 Payable from the Tobacco Settlement  
 7 Recovery Fund:  
 8 For a Grant for the University of Illinois  
 9 for Sickle Cell Research .....1,900,000

10 Section 45. "AN ACT concerning appropriations", Public  
 11 Act 094-0015, approved June 10, 2005, is amended by changing  
 12 Sections 15, 35, and 95 and adding new Sections 36 and 37 to  
 13 Article 41 as follows:

14 (P.A. 94-0015, Art. 41, Sec. 15)

15 Sec. 15. The following named amounts, or so much thereof  
 16 as may be necessary, respectively, for the objects and  
 17 purposes hereinafter named, are appropriated to meet the  
 18 ordinary and contingent expenses of the Department of  
 19 Revenue:

20 OPERATIONS

21 TAX OPERATIONS

22 For Personal Services:  
 23 Payable from General Revenue Fund ..... 32,712,600  
 24 Payable from Motor Fuel Tax Fund .....4,791,500  
 25 Payable from Underground  
 26 Storage Tank Fund .....338,900  
 27 Payable from Illinois Gaming  
 28 Law Enforcement Fund .....0  
 29 Payable from County Option Motor  
 30 Fuel Tax Fund .....189,300  
 31 Payable from Tax Compliance and  
 32 Administration Fund .....262,700



1	Payable from Personal Property Tax	
2	Replacement Fund .....	3,208,600
3	For Employee Contributions	
4	Paid by Employer:	
5	Payable from General Revenue Fund .....	251,800
6	Payable from Motor Fuel Tax Fund .....	30,000
7	Payable from Underground	
8	Storage Tank Fund .....	3,000
9	Payable from Illinois Gaming	
10	Law Enforcement Fund .....	0
11	Payable from County Option	
12	Motor Fuel Tax Fund .....	1,900
13	Payable from Tax Compliance	
14	And Administration Fund .....	1,600
15	Payable from Personal Property	
16	Tax Replacement Fund .....	27,900
17	For Extra Help:	
18	Payable from General Revenue Fund .....	86,000
19	For State Contributions to State	
20	Employees' Retirement System:	
21	Payable from General Revenue Fund .....	2,548,600
22	Payable from Motor Fuel Tax Fund .....	373,300
23	Payable from Underground Storage Tank Fund .....	26,400
24	Payable from Illinois Gaming	
25	Law Enforcement Fund .....	0
26	Payable from County Option Motor	
27	Fuel Tax Fund .....	14,700
28	Payable from Tax Compliance and	
29	Administration Fund .....	20,500
30	Payable from Personal Property Tax	
31	Replacement Fund .....	250,000
32	For State Contributions to Social Security:	
33	Payable from General Revenue Fund .....	2,493,300
34	Payable from Motor Fuel Tax Fund .....	362,000

1	Payable from Underground Storage Tank Fund .....	25,400
2	Payable from Illinois Gaming	
3	Law Enforcement Fund .....	0
4	Payable from County Option Motor	
5	Fuel Tax Fund .....	14,200
6	Payable from Tax Compliance and	
7	Administration Fund .....	19,800
8	Payable from Personal Property Tax	
9	Replacement Fund .....	240,600
10	For Group Insurance:	
11	Payable from Motor Fuel Tax Fund .....	1,207,100
12	Payable from Underground	
13	Storage Tank Fund .....	124,200
14	Payable from Illinois Gaming	
15	Law Enforcement Fund .....	0
16	Payable from County Option Motor	
17	Fuel Tax Fund .....	69,000
18	Payable from Tax Compliance and	
19	Administration Fund .....	82,800
20	Payable from Personal Property	
21	Tax Replacement Fund .....	1,090,200
22	For Contractual Services:	
23	<u>Payable from General Revenue Fund .....</u>	<u>10,035,050</u>
24	<del>Payable from General Revenue Fund .....</del>	<del>9,790,350</del>
25	Payable from Motor Fuel Tax Fund .....	1,427,700
26	Payable from Underground Storage Tank Fund .....	6,800
27	Payable from Illinois Gaming Law	
28	Enforcement Fund .....	229,000
29	Payable from Home Rule Municipal	
30	Retailers Occupation Tax .....	132,300
31	Payable from County Option Motor Fuel Tax Fund .....	18,000
32	Payable from Illinois Tax Increment Fund .....	265,200
33	Payable from Child Support Administration Fund .....	6,800
34	Payable from Personal Property Tax	

1	Replacement Fund .....	368,400
2	For Travel:	
3	Payable from General Revenue Fund .....	124,200
4	Payable from Motor Fuel Tax Fund .....	11,900
5	Payable from Personal Property Tax	
6	Replacement Fund .....	4,000
7	For Commodities:	
8	Payable from General Revenue Fund .....	453,300
9	Payable from Motor Fuel Tax Fund .....	59,600
10	Payable from Underground Storage Tank Fund .....	1,300
11	Payable from County Option Motor	
12	Fuel Tax Fund .....	2,400
13	Payable from Personal Property Tax	
14	Replacement Fund .....	48,000
15	For Printing:	
16	Payable from General Revenue Fund .....	897,850
17	Payable from Motor Fuel Tax Fund .....	151,800
18	Payable from Underground	
19	Storage Tank Fund .....	1,500
20	Payable from Illinois Gaming	
21	Law Enforcement Fund .....	1,500
22	Payable from Personal Property Tax	
23	Replacement Fund .....	24,600
24	For Electronic Data Processing:	
25	Payable from General Revenue Fund .....	2,892,700
26	Payable from Motor Fuel Tax Fund .....	1,179,000
27	Payable from Transportation Regulatory Fund .....	1,000
28	Payable from Underground	
29	Storage Tank Fund .....	0
30	Payable from Illinois Gaming	
31	Law Enforcement Fund .....	0
32	Payable from Home Rule Municipal Retailers	
33	Occupation Tax Fund .....	0
34	Payable from County Option Motor	

1	Fuel Tax Fund .....	0
2	Payable from Illinois Tax	
3	Increment Fund .....	0
4	Payable from Tax Compliance and	
5	Administration Fund .....	106,600
6	Payable from Child Support Administrative Fund .....	1,400
7	Payable from Personal Property	
8	Tax Replacement Fund .....	190,500
9	For Telecommunications Services:	
10	Payable from General Revenue Fund .....	1,731,150
11	Payable from Motor Fuel Tax Fund .....	244,900
12	Payable from Underground	
13	Storage Tank Fund .....	28,000
14	Payable from Illinois Gaming	
15	Law Enforcement Fund .....	10,500
16	Payable from Home Rule Municipal	
17	Retailers Occupation Tax Fund .....	3,700
18	Payable from County Option Motor	
19	Fuel Tax Fund .....	15,100
20	Payable from Illinois Tax	
21	Increment Fund .....	16,400
22	Payable from Tax Compliance and	
23	Administration Fund .....	5,700
24	Payable from Child Support Administrative	
25	Fund .....	15,600
26	Payable from Personal Property Tax	
27	Replacement Fund .....	62,200
28	For Operation of Auto Equipment:	
29	Payable from General Revenue Fund .....	22,400
30	Payable from Motor Fuel Tax Fund .....	20,400
31	Payable from Illinois Gaming	
32	Law Enforcement Fund .....	18,600
33	Payable from Personal Property Tax	
34	Replacement Fund .....	16,000

1 For Administration of the Illinois Petroleum Education  
2 and Marketing Act:  
3 Payable from the Tax Compliance  
4 and Administration Fund .....9,000  
5 For Administration of the Dry Cleaners Environmental  
6 Response Trust Fund Act:  
7 Payable from the Tax Compliance  
8 and Administration Fund .....56,800  
9 For Administration of the Simplified Telecommunications Act:  
10 Payable from the Tax Compliance and  
11 Administration Fund .....1,416,300  
12 For administrative costs associated with the Municipality  
13 Sales Tax as directed in Public Act 93-1053:  
14 Payable from the Tax Compliance  
15 and Administration Fund .....130,000  
16 Total \$73,088,350

17 (P.A. 94-0015, Art. 41, Sec. 35)  
18 Sec. 35. The sum of \$80,350,000 ~~\$50,350,000~~ is  
19 appropriated from the Illinois Affordable Housing Trust Fund  
20 to the Department of Revenue for Grants, (down payment  
21 assistance, rental subsidies, security deposit subsidies,  
22 technical assistance, outreach, building an organization's  
23 capacity to develop affordable housing projects and other  
24 related purposes), mortgages, loans, or for the purpose of  
25 securing bonds pursuant to the Illinois Affordable Housing  
26 Act, administered by the Illinois Housing Development  
27 Authority.

28 (P.A. 94-0015, Art. 41, Sec. 95)  
29 Sec. 95. The sum of \$290,050,000 ~~\$265,050,000~~, or so  
30 much thereof as may be necessary, is appropriated from the  
31 State Lottery Fund to the Department of the Revenue for  
32 Lottery, for payment of prizes to holders of winning lottery

1 tickets or shares, including prizes related to Multi-State  
2 Lottery games, and payment of promotional or incentive prizes  
3 associated with the sale of lottery tickets, pursuant to the  
4 provisions of the "Illinois Lottery Law".

5 (P.A. 94-0015, Art. 41, Sec. 36, new)

6 Sec. 36. The sum of \$490,000, or so much thereof as may  
7 be necessary, is appropriated from the Rental Housing Support  
8 Program Fund to the Department of Revenue for administration  
9 of the Rental Housing Support Program.

10 (P.A. 94-0015, Art. 41, Sec. 37, new)

11 Sec. 37. The sum of \$7,000,000, or so much thereof as  
12 may be necessary, is appropriated from the Rental Housing  
13 Support Program Fund to the Department of Revenue to provide  
14 rental assistance pursuant to the Rental Housing Support  
15 Program, administered by the Illinois Housing Development  
16 Authority.

17 Section 50. "AN ACT concerning appropriations", Public  
18 Act 094-0015, approved June 10, 2005, is amended by changing  
19 Section 25 of Article 42 as follows:

20 (P.A. 94-0015, Art. 42, Sec. 25)

21 Sec. 25. The following named amounts, or so much thereof  
22 as may be necessary, respectively, are appropriated to the  
23 Department of State Police for the following purposes:

24 DIVISION OF OPERATIONS

25 Payable from General Revenue Fund:

26	For Personal Services .....	69,238,000
27	For Employee Retirement Contributions	
28	Paid by Employer .....	601,600
29	For State Contributions to State	
30	Employees' Retirement System .....	5,394,400

1	For State Contributions to	
2	Social Security .....	2,511,300
3	<u>For Contractual Services .....</u>	<u>5,300,200</u>
4	<del>For Contractual Services .....</del>	<del>5,081,700</del>
5	For Travel .....	463,000
6	For Commodities .....	771,900
7	For Printing .....	100,000
8	For Equipment .....	285,700
9	For Electronic Data Processing .....	53,500
10	For Telecommunications Services .....	2,045,700
11	<u>For Operation of Auto Equipment .....</u>	<u>9,837,100</u>
12	<del>For Operation of Auto Equipment .....</del>	<del>7,537,100</del>
13	<u>    Total .....</u>	<u>\$96,602,400</u>
14	<del>    Total .....</del>	<del>\$94,083,900</del>
15	Payable from the Road Fund:	
16	For Personal Services .....	88,630,900
17	For Employee Retirement Contributions	
18	Paid by Employer .....	914,000
19	For State Contributions to State	
20	Employees' Retirement System .....	6,905,200
21	For State Contributions to	
22	Social Security .....	<u>859,900</u>
23	Total .....	\$97,310,000
24	Payable from the Traffic and Criminal	
25	Conviction Surcharge Fund:	
26	For Personal Services .....	2,960,400
27	For Employee Retirement Contributions	
28	Paid by Employer .....	36,700
29	For State Contributions to State	
30	Employees' Retirement System .....	230,600
31	For State Contributions to	
32	Social Security .....	90,300
33	For Group Insurance .....	612,000
34	For Contractual Services .....	490,800

1	For Travel .....	38,300
2	For Commodities .....	174,600
3	For Printing .....	26,500
4	For Telecommunications Services .....	115,700
5	For Operation of Auto Equipment .....	<u>186,800</u>
6	Total	\$4,962,700
7	Payable from the State Police Services Fund:	
8	For Payment of Expenses:	
9	Fingerprint Program .....	12,000,000
10	For Payment of Expenses:	
11	Federal & IDOT Programs .....	6,688,800
12	For Payment of Expenses:	
13	Riverboat Gambling .....	8,550,000
14	For Payment of Expenses:	
15	Miscellaneous Programs .....	<u>3,500,000</u>
16	Total	\$30,738,800
17	Payable from the Illinois State Police	
18	Federal Projects Fund:	
19	For Payment of Expenses .....	17,400,000
20	Payable from the Sex Offender Registration Fund:	
21	For expenses of the Sex Offender	
22	Registration Program .....	20,000
23	Payable from the Motor Carrier Safety Inspection Fund:	
24	For expenses associated with the	
25	enforcement of Federal Motor Carrier	
26	Safety Regulations and related	
27	Illinois Motor Carrier	
28	Safety Laws .....	2,500,000

29 Section 55. "AN ACT concerning appropriations", Public  
 30 Act 094-0015, approved June 10, 2005, is amended by changing  
 31 Sections 5 and 85 of Article 43 as follows:

32 (P.A. 94-0015, Art. 43, Sec. 5)



1           Sec. 5. The following named sums, or so much thereof as  
 2 may be necessary, for the objects and purposes hereinafter  
 3 named, are appropriated from the Road Fund to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Transportation:

6                   CENTRAL OFFICES, ADMINISTRATION AND PLANNING  
 7                                   OPERATIONS

8	For Personal Services .....	18,386,400
9	For Employee Retirement Contribution	
10	Paid by State .....	49,800
11	For State Contributions to State	
12	Employees' Retirement System .....	1,432,500
13	For State Contributions to Social Security .....	1,365,000
14	<u>For Contractual Services .....</u>	<u>9,632,900</u>
15	<del>For Contractual Services .....</del>	<del>9,174,800</del>
16	For Travel .....	622,800
17	For Commodities .....	321,500
18	For Printing .....	767,600
19	For Equipment .....	112,000
20	For Equipment:	
21	Purchase of Cars & Trucks .....	0
22	For Telecommunications Services .....	460,100
23	For Operation of Automotive Equipment .....	285,400
24	<u>    Total .....</u>	<u>\$33,436,000</u>
25	<del>    Total .....</del>	<del>\$32,977,900</del>

26           (P.A. 94-0015, Art. 43, Sec. 85)

27           Sec. 85. The following named amounts, or so much thereof  
 28 as may be necessary, are appropriated from the Road Fund to  
 29 the Department of Transportation for the objects and purposes  
 30 hereinafter named:

31                   DISTRICT 1, SCHAUMBURG OFFICE  
 32                                   OPERATIONS

33	<u>For Personal Services .....</u>	<u>78,201,500</u>
----	------------------------------------	-------------------

1	<del>For Personal Services .....</del>	<del>79,851,500</del>
2	<del>For Extra Help .....</del>	<del>7,781,600</del>
3	<del>For Extra Help .....</del>	<del>6,131,600</del>
4	For Employee Retirement Contributions	
5	Paid by State .....	793,200
6	For State Contributions to State	
7	Employees' Retirement System .....	6,698,900
8	For State Contributions to Social Security .....	6,484,400
9	For Contractual Services .....	15,236,400
10	For Travel .....	207,500
11	For Commodities .....	5,853,300
12	For Equipment .....	1,957,500
13	For Equipment:	
14	Purchase of Cars and Trucks .....	2,817,900
15	For Telecommunications Services .....	1,542,500
16	For Operation of Automotive Equipment .....	<u>6,248,800</u>
17	Total	\$133,823,500

18 Section 60. "AN ACT concerning appropriations", Public  
 19 Act 094-0015, approved June 10, 2005, is amended by changing  
 20 Sections 10 and 15 of Article 45 as follows:

21 (P.A. 94-0015, Art. 45, Sec. 10)

22 Sec. 10. The following named sums, or so much thereof as  
 23 may be necessary, are appropriated from the General Revenue  
 24 Fund to the Department of Veterans' Affairs for the objects  
 25 and purposes and in the amounts set forth as follows:

26 GRANTS-IN-AID

27	For Bonus Payments to War Veterans and Peacetime	
28	Crisis Survivors .....	97,800
29	For Providing Educational Opportunities for	
30	Children of Certain Veterans, as provided	
31	by law .....	163,700
32	For Specially Adapted Housing for	

1	<u>Veterans .....</u>	<u>223,000</u>
2	<del>Veterans .....</del>	<del>123,000</del>
3	For Cartage and Erection of Veterans'	
4	Headstones .....	615,800
5	For Cartage and Erection of Veterans'	
6	Headstones/Prior Years Claims .....	<u>34,200</u>
7	<u>Total</u>	<u>\$1,134,500</u>
8	<del>Total</del>	<del>\$1,034,500</del>

9

10 (P.A. 94-015, Art. 45, Sec. 15)

11 Sec. 15. The sum of \$1,713,500 ~~\$842,500~~, or so much  
12 thereof as may be necessary, is appropriated from the General  
13 Revenue Fund to the Department of Veterans' Affairs for the  
14 payment of scholarships to students who are dependents of  
15 Illinois resident military personnel declared to be prisoners  
16 of war, missing in action, killed or permanently disabled, as  
17 provided by law.

18 Section 65. "AN ACT concerning appropriations", Public  
19 Act 094-0015, approved June 10, 2005, is amended by changing  
20 Section 10 of Article 59 as follows:

21 (P.A. 94-0015, Art. 59, Sec. 10)

22 Sec. 10. The following named amounts, or so much thereof  
23 as may be necessary, respectively, for objects and purposes  
24 hereinafter named, are appropriated to the Environmental  
25 Protection Agency.

26 Payable from U.S. Environmental Protection Fund:

27 For Contractual Services ..... 1,712,700

28 Payable from Underground Storage Tank Fund:

29 For Contractual Services .....243,400

30 ~~For Contractual Services .....234,900~~

31 Payable from Solid Waste Management Fund:

32 For Contractual Services .....267,500

1	<del>For Contractual Services</del> .....	258,200
2	Payable from Subtitle D Management Fund:	
3	<u>For Contractual Services</u> .....	97,300
4	<del>For Contractual Services</del> .....	93,900
5	Payable from Clean Air Act Permit Fund:	
6	<u>For Contractual Services</u> .....	1,328,100
7	<del>For Contractual Services</del> .....	1,281,800
8	Payable from Water Revolving Fund:	
9	<u>For Contractual Services</u> .....	664,700
10	<del>For Contractual Services</del> .....	641,500
11	Payable from Community Water Supply	
12	Laboratory Fund:	
13	<u>For Contractual Services</u> .....	159,100
14	<del>For Contractual Services</del> .....	153,600
15	Payable from Used Tire Management Fund:	
16	<u>For Contractual Services</u> .....	128,400
17	<del>For Contractual Services</del> .....	123,900
18	Payable from Conservation 2000 Fund:	
19	<u>For Contractual Services</u> .....	32,200
20	<del>For Contractual Services</del> .....	31,100
21	Payable from Hazardous Waste Fund:	
22	<u>For Contractual Services</u> .....	513,500
23	<del>For Contractual Services</del> .....	495,600
24	Payable from Environmental Protection	
25	Permit and Inspection Fund:	
26	<u>For Contractual Services</u> .....	451,900
27	<del>For Contractual Services</del> .....	436,100
28	Payable from Vehicle Inspection Fund:	
29	<u>For Contractual Services</u> .....	541,600
30	<del>For Contractual Services</del> .....	522,700
31	Payable from the Clean Water Fund:	
32	<u>For Contractual Services</u> .....	631,200
33	<del>For Contractual Services</del> .....	609,200
34	<u>Total</u>	\$6,771,600

1 ~~Total~~ \$6,595,200

2 Section 70. "AN ACT concerning appropriations", Public  
3 Act 094-0015, approved June 10, 2005, is amended by changing  
4 Section 5 of Article 81 as follows:

5 (P.A. 94-0015, Art. 81, Sec. 5)

6 Sec. 5. The following named amounts, or so much thereof  
7 as may be necessary, respectively, are appropriated for the  
8 ordinary and contingent expenses of the Office of the State  
9 Fire Marshal, as follows:

10 GENERAL OFFICE

11 Payable from the Fire Prevention Fund:

12	For Personal Services .....	7,345,650
13	For Employee Retirement Contributions	
14	Paid by Employer .....	94,700
15	For State Contributions to the State	
16	Employees' Retirement System .....	572,300
17	For State Contributions to Social Security .....	444,900
18	For Group Insurance .....	1,556,000
19	For Contractual Services .....	766,850
20	For Travel .....	120,750
21	For Commodities .....	65,200
22	For Printing .....	45,150
23	<u>For Equipment .....</u>	<u>1,410,000</u>
24	<del>For Equipment .....</del>	<del>410,000</del>
25	<u>For Electronic Data Processing .....</u>	<u>1,257,500</u>
26	<del>For Electronic Data Processing .....</del>	<del>2,470,000</del>
27	For Telecommunications .....	196,700
28	For Operation of Auto Equipment .....	260,000
29	<u>For NITE Grant Program .....</u>	<u>286,000</u>
30	For Refunds .....	<u>4,000</u>

31 Total \$14,425,700

32 ~~Total~~ \$14,352,200

1	Payable from the Underground Storage Tank Fund:	
2	For Personal Services .....	1,578,950
3	For Employee Retirement Contributions	
4	Paid by Employer .....	15,000
5	For State Contributions to the State	
6	Employees' Retirement System .....	123,200
7	For State Contributions to Social Security .....	102,100
8	For Group Insurance .....	319,000
9	For Contractual Services .....	270,900
10	For Travel .....	25,000
11	For Commodities .....	8,000
12	For Printing .....	6,000
13	<u>For Equipment .....</u>	<u>165,000</u>
14	<del>For Equipment .....</del>	<del>200,000</del>
15	<u>For Electronic Data Processing .....</u>	<u>111,500</u>
16	<del>For Electronic Data Processing .....</del>	<del>150,000</del>
17	For Telecommunications .....	47,000
18	For Operation of Auto Equipment .....	60,000
19	For Refunds .....	50,000
20	For Expenses of Hearing Officers .....	75,000
21	<u>    Total .....</u>	<u>\$2,956,650</u>
22	<del>    Total .....</del>	<del>\$3,030,150</del>

23       Section 75. "AN ACT concerning appropriations", Public  
24 Act 094-0015, approved June 10, 2005, is amended by changing  
25 Sections 20 and 36 and adding new Sections 39 and 50 to  
26 Article 82.1 as follows:

27       (P.A. 94-0015, Art. 82.1, Sec. 20)

28       Sec. 20. The amount of \$29,126,500, or so much thereof  
29 as may be necessary and remains unexpended at the close of  
30 business on June 30, 2005, from appropriations  
31 ~~reappropriations~~ heretofore made for such purpose in Article  
32 2, Section 7 ~~10~~ of Public Act 93-0842, is reappropriated from

1 the General Revenue Fund to the Illinois State Board of  
2 Education for Textbook Loans pursuant to Section 18-17 of the  
3 School Code.

4

5 (P.A. 94-015, Art. 82.1, Sec. 36)

6 Sec. 36. The amount of \$17,300,000 ~~\$15,500,000~~, or so  
7 much of that amount as may be necessary, is appropriated from  
8 the State Board of Education Special Purpose Trust Fund to  
9 the State Board of Education for expenditures by the Board in  
10 accordance with grants, gifts or donations that the Board has  
11 received or may receive from any source, public or private,  
12 in support of projects that are within the lawful powers of  
13 the Board.

14 (P.A. 94-0015, Art. 82.1, Sec. 39, new)

15 Sec. 39. The sum of \$10,000,000, or so much thereof as  
16 may be necessary, is appropriated from the State Board of  
17 Education Federal Department of Education Fund to the  
18 Illinois State Board of Education for the purposes  
19 established in the federal Hurricane Education Recovery Act.

20 (P.A. 94-0015, Art. 82.1, Sec. 40, new)

21 Sec. 50. The amount of \$250,000, or so much thereof as  
22 may be necessary, is appropriated from the General Revenue  
23 Fund to the Illinois State Board of Education for grants to  
24 organizations providing trauma intervention to promote  
25 academic success.

26 Section 85. "AN ACT concerning appropriations", Public  
27 Act 094-0015, approved June 10, 2005, is amended by changing  
28 Section 35 of Article 29 as follows:

29 (P.A. 94-0015, Art. 29, Sec. 35)

30 Sec. 35. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the  
2 Department of Children and Family Services:

3 SUPPORT SERVICES

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services .....	5,801,500
6	For Retirement Contributions .....	452,000
7	For State Contributions to	
8	Social Security .....	451,100
9	<u>For Contractual Services .....</u>	<u>24,171,200</u>
10	<del>For Contractual Services .....</del>	<del>23,672,000</del>
11	For Travel .....	109,800
12	For Commodities .....	215,000
13	For Printing .....	293,100
14	For Equipment .....	5,900
15	For Electronic Data Processing .....	7,585,000
16	For Telecommunications Services .....	1,228,300
17	For Operation of Automotive Equipment .....	49,000
18	For Refunds .....	5,800
19	For Cook County Referral	
20	Support System .....	<u>247,200</u>
21	<u>    Total .....</u>	<u>\$40,614,900</u>
22	<del>Total .....</del>	<del>\$40,115,700</del>

23 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

24	For Title IV-E Reimbursement	
25	Enhancement .....	4,439,600
26	For SSI Reimbursement .....	1,763,700
27	For AFCARS/SACWIS Information	
28	System .....	<u>21,219,200</u>
29	Total .....	\$27,422,500

30 Section 90. "AN ACT concerning appropriations", Public  
31 Act 094-0015, approved June 10, 2005, is amended by changing  
32 Sections 5, 10, 15 and 20 and adding new Sections 60 and 65  
33 to Article 32 as follows:



1 (P.A. 94-015, Art. 32, Sec. 5)

2 Sec. 5. The following named sums, or so much thereof as  
3 may be necessary, respectively, for the objects and purposes  
4 hereinafter named, are appropriated from the General Revenue  
5 Fund to meet the ordinary and contingent expenses of the  
6 following divisions of the Department of Corrections for the  
7 fiscal year ending June 30, 2006.

8 FOR OPERATIONS

9 GENERAL OFFICE

10	For Personal Services .....	<u>14,887,000</u>	<del>12,030,900</del>
11	For Employee Retirement Contributions		
12	Paid by Employer .....	<u>100,600</u>	<del>101,700</del>
13	For State Contributions to State		
14	Employees' Retirement System .....	<u>1,166,800</u>	<del>937,300</del>
15	For State Contributions to		
16	Social Security .....	<u>1,121,600</u>	<del>920,500</del>
17	For Contractual Services .....	<u>7,142,500</u>	<del>7,094,040</del>
18	For Travel .....		317,800
19	For Commodities .....	<u>130,000</u>	<del>263,400</del>
20	For Printing .....		39,600
21	For Equipment .....		75,400
22	For Electronic Data Processing .....		5,507,000
23	For Telecommunications Services .....		2,913,100
24	For Operation of Auto Equipment .....		260,100
25	For Sheriffs' Fees for Conveying Prisoners .....		374,900
26	For payment of claims as provided by the		
27	"Workers' Compensation Act" or the "Workers'		
28	Occupational Diseases Act", including		
29	Treatment, Expenses and Benefits Payable		
30	for Total Temporary Incapacity for Work .....		0

31 Expenditures from appropriations for treatment and expense  
32 may be made after the Department of Corrections has certified  
33 that the injured person was employed and that the nature of

1 the injury is compensable in accordance with the provisions  
 2 of the Workers' Compensation Act or the Workers' Occupational  
 3 Diseases Act, and then has determined the amount of such  
 4 compensation to be paid to the injured person. Expenditures  
 5 for this purpose may be made by the Department of Corrections  
 6 without regard to the fiscal year in which benefit or service  
 7 was rendered or cost incurred as allowable or provided by the  
 8 Workers' Compensation Act or the Workers' Occupational  
 9 Diseases Act.

10	For Tort Claims .....	470,400	
11	For the State's share of Assistant		
12	State's Attorneys' salaries -		
13	reimbursement to counties pursuant		
14	to Chapter 53 of the Illinois		
15	Revised Statutes .....	418,200	
16	For Repairs, Maintenance and Other		
17	Capital Improvements .....	<u>1,323,300</u>	<u>1,452,300</u>
18	Total	<u>\$36,248,300</u>	<u>\$33,176,640</u>

19 SCHOOL DISTRICT

20	For Personal Services .....	<u>15,584,000</u>	<u>14,674,900</u>
21	For Employee Retirement Contributions		
22	Paid by Employer .....	<u>191,100</u>	<u>197,200</u>
23	For Student, Member and Inmate		
24	Compensation .....	36,000	
25	For State Contributions to State		
26	Employees' Retirement System .....	<u>1,214,200</u>	<u>1,143,300</u>
27	For State Contributions to Teachers'		
28	Retirement System .....	6,200	
29	For State Contributions to		
30	Social Security .....	<u>1,083,900</u>	<u>1,122,700</u>
31	For Contractual Services .....	<u>7,872,600</u>	<u>8,580,800</u>
32	For Travel .....	78,200	
33	For Commodities .....	<u>291,900</u>	<u>540,500</u>
34	For Printing .....	70,500	

1	For Equipment .....	21,500	
2	For Telecommunications Services .....	6,000	
3	For Operation of Auto Equipment .....	<u>13,300</u>	
4	Total	<u>\$26,469,400</u>	<del>\$26,491,100</del>

FIELD SERVICES

6	For Personal Services .....	<u>46,459,300</u>	<del>46,459,700</del>
7	For Employee Retirement Contributions		
8	Paid by Employer .....	<u>529,100</u>	<del>579,500</del>
9	For Student, Member and Inmate		
10	Compensation .....	102,500	
11	For State Contributions to State		
12	Employees' Retirement System .....	3,619,700	
13	For State Contributions to		
14	Social Security .....	<u>3,475,300</u>	<del>3,554,200</del>
15	For Contractual Services .....	<u>31,145,800</u>	<del>32,110,600</del>
16	For Travel .....	216,600	
17	For Travel and Allowance		
18	for Prisoners .....	3,400	
19	For Commodities .....	<u>548,100</u>	<del>548,000</del>
20	For Printing .....	16,200	
21	For Equipment .....	799,200	
22	For Telecommunications Services .....	7,058,600	
23	For Operation of Auto Equipment .....	<u>1,992,800</u>	
24	Total	<u>\$95,966,600</u>	<del>\$97,061,000</del>

(P.A. 94-015, Art. 32, Sec. 10)

Sec. 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

STATEVILLE CORRECTIONAL CENTER

31	For Personal Services .....	<u>59,875,300</u>	<del>59,746,700</del>
32	For Employee Retirement Contributions		
33	Paid by Employer .....	<u>756,600</u>	<del>756,500</del>
34	For Student, Member and Inmate		

1	Compensation .....	295,300	
2	For State Contributions to State		
3	Employees' Retirement System .....	<u>4,664,900</u>	<del>4,654,900</del>
4	For State Contributions to		
5	Social Security .....	<u>4,472,700</u>	<del>4,570,500</del>
6	For Contractual Services .....	<u>15,844,800</u>	<del>12,982,200</del>
7	For Travel .....	71,900	
8	For Travel and Allowances for Committed,		
9	Paroled and Discharged Prisoners .....	32,700	
10	For Commodities .....	<u>6,577,800</u>	<del>6,591,700</del>
11	For Printing .....	93,800	
12	For Equipment .....	92,000	
13	For Telecommunications Services .....	330,300	
14	For Operation of Auto Equipment .....	<u>528,400</u>	
15	Total	<u>\$93,636,500</u>	<del>\$90,746,900</del>

THOMSON CORRECTIONAL CENTER

17	For Personal Services .....	0	
18	For Employee Retirement Contributions		
19	Paid by Employer .....	0	
20	For Student, Member and Inmate		
21	Compensation .....	0	
22	For State Contributions to State		
23	Employees' Retirement System .....	0	
24	For State Contributions to		
25	Social Security .....	0	
26	For Contractual Services .....	0	
27	For Travel .....	0	
28	For Travel and Allowances for		
29	Committed, Paroled and		
30	Discharged Prisoners .....	0	
31	For Commodities .....	0	
32	For Printing .....	0	
33	For Equipment .....	0	
34	For Telecommunications Services .....	0	

1	For Operation of Auto Equipment .....	<u>0</u>	
2	Total		\$0
3	DECATUR WOMEN'S CORRECTIONAL CENTER		
4	For Personal Services .....	<u>11,942,100</u>	<del>12,139,000</del>
5	For Employee Retirement Contributions		
6	Paid by Employer .....	<u>148,700</u>	<del>149,100</del>
7	For Student, Member and Inmate		
8	Compensation .....		93,300
9	For State Contributions to State		
10	Employees' Retirement System .....	<u>930,400</u>	<del>945,700</del>
11	For State Contributions to		
12	Social Security .....	<u>880,200</u>	<del>928,600</del>
13	For Contractual Services .....	<u>3,008,000</u>	<del>2,874,800</del>
14	For Travel .....		5,500
15	For Travel and Allowances for		
16	Committed, Paroled and		
17	Discharged Prisoners .....		23,600
18	For Commodities .....	<u>650,500</u>	<del>651,700</del>
19	For Printing .....		15,400
20	For Equipment .....		40,500
21	For Telecommunications Services .....		56,400
22	For Operation of Auto Equipment .....		<u>48,800</u>
23	Total	<u>\$17,843,400</u>	<del>\$17,972,400</del>
24	DWIGHT CORRECTIONAL CENTER		
25	For Personal Services .....	<u>20,653,900</u>	<del>20,148,300</del>
26	For Employee Retirement Contributions		
27	Paid by Employer .....		248,400
28	For Student, Member and Inmate		
29	Compensation .....		155,700
30	For State Contributions to State		
31	Employees' Retirement System .....	<u>1,609,200</u>	<del>1,569,800</del>
32	For State Contributions to		
33	Social Security .....	<u>1,542,800</u>	<del>1,541,300</del>
34	For Contractual Services .....	<u>7,447,300</u>	<del>6,953,700</del>

1	For Travel .....	26,700	
2	For Travel and Allowances for Committed,		
3	Paroled and Discharged Prisoners .....	19,900	
4	For Commodities .....	<u>1,864,400</u>	<del>2,063,000</del>
5	For Printing .....	22,900	
6	For Equipment .....	68,300	
7	For Telecommunications Services .....	147,400	
8	For Operation of Auto Equipment .....	<u>181,300</u>	
9	Total	<u>\$33,988,200</u>	<del>\$33,146,700</del>

LINCOLN CORRECTIONAL CENTER

11	For Personal Services .....	<u>12,016,600</u>	<del>12,071,100</del>
12	For Employee Retirement Contributions		
13	Paid by Employer .....	<u>151,200</u>	<del>151,700</del>
14	For Student, Member and Inmate		
15	Compensation .....	208,100	
16	For State Contributions to State		
17	Employees' Retirement System .....	<u>936,300</u>	<del>940,500</del>
18	For State Contributions to		
19	Social Security .....	<u>891,600</u>	<del>923,400</del>
20	For Contractual Services .....	<u>3,733,900</u>	<del>3,848,500</del>
21	For Travel .....	4,100	
22	For Travel and Allowances for Committed,		
23	Paroled and Discharged Prisoners .....	14,600	
24	For Commodities .....	<u>1,045,500</u>	<del>1,046,800</del>
25	For Printing .....	14,500	
26	For Equipment .....	40,200	
27	For Telecommunications Services .....	82,200	
28	For Operation of Auto Equipment .....	<u>93,300</u>	
29	Total	<u>\$19,232,100</u>	<del>\$19,439,000</del>

DIXON CORRECTIONAL CENTER

31	For Personal Services .....	<u>28,203,200</u>	<del>27,605,600</del>
32	For Employee Retirement Contributions		
33	Paid by Employer .....	350,400	
34	For Student, Member and Inmate		

1	Compensation .....	438,700	
2	For State Contributions to State		
3	Employees' Retirement System .....	<u>2,197,300</u>	<del>2,150,800</del>
4	For State Contributions to		
5	Social Security .....	<u>2,084,200</u>	<del>2,111,900</del>
6	For Contractual Services .....	<u>12,271,200</u>	<del>10,174,400</del>
7	For Travel .....		17,600
8	For Travel and Allowances for Committed,		
9	Paroled and Discharged Prisoners .....		23,300
10	For Commodities .....	<u>2,749,300</u>	<del>2,786,800</del>
11	For Printing .....		25,900
12	For Equipment .....		55,400
13	For Telecommunications Services .....		140,800
14	For Operation of Auto Equipment .....		<u>202,900</u>
15	Total	<u>\$48,760,200</u>	<del>\$46,084,500</del>

EAST MOLINE CORRECTIONAL CENTER

17	For Personal Services .....	<u>14,191,400</u>	<del>14,370,000</del>
18	For Employee Retirement Contributions		
19	Paid by Employer .....	<u>181,800</u>	<del>182,100</del>
20	For Student, Member and Inmate		
21	Compensation .....		287,900
22	For State Contributions to State		
23	Employees' Retirement System .....	<u>1,105,700</u>	<del>1,119,600</del>
24	For State Contributions to		
25	Social Security .....	<u>1,054,500</u>	<del>1,099,500</del>
26	For Contractual Services .....	<u>3,680,800</u>	<del>3,536,000</del>
27	For Travel .....		13,600
28	For Travel and Allowances for Committed,		
29	Paroled and Discharged Prisoners .....		44,200
30	For Commodities .....	<u>1,175,600</u>	<del>1,326,900</del>
31	For Printing .....		13,800
32	For Equipment .....		46,800
33	For Telecommunications Services .....		72,800
34	For Operation of Auto Equipment .....		<u>87,000</u>

1	Total	<u>\$21,955,900</u>	<del>\$22,200,200</del>
2	HILL CORRECTIONAL CENTER		
3	For Personal Services .....	<u>15,861,000</u>	<del>15,697,000</del>
4	For Employee Retirement Contributions		
5	Paid by Employer .....		199,000
6	For Student, Member and Inmate		
7	Compensation .....		319,400
8	For State Contributions to State		
9	Employees' Retirement System .....	<u>1,235,700</u>	<del>1,223,000</del>
10	For State Contributions to		
11	Social Security .....	<u>1,173,800</u>	<del>1,200,800</del>
12	For Contractual Services .....	<u>4,531,900</u>	<del>4,471,500</del>
13	For Travel .....		7,400
14	For Travel and Allowance for Committed, Paroled		
15	and Discharged Prisoners .....		43,100
16	For Commodities .....	<u>2,249,600</u>	<del>2,264,400</del>
17	For Printing .....		17,400
18	For Equipment .....		60,400
19	For Telecommunications Services .....		44,800
20	For Operation of Auto Equipment .....		<u>67,400</u>
21	Total	<u>\$25,810,900</u>	<del>\$25,615,600</del>
22	ILLINOIS RIVER CORRECTIONAL CENTER		
23	For Personal Services .....	<u>18,575,800</u>	<del>18,574,900</del>
24	For Employee Retirement Contributions		
25	Paid by Employer .....	<u>236,100</u>	<del>236,000</del>
26	For Student, Member and Inmate		
27	Compensation .....		387,200
28	For State Contributions to State		
29	Employees' Retirement System .....	<u>1,447,300</u>	<del>1,447,200</del>
30	For State Contributions to		
31	Social Security .....	<u>1,376,600</u>	<del>1,420,800</del>
32	For Contractual Services .....	<u>5,626,700</u>	<del>5,231,300</del>
33	For Travel .....		16,300
34	For Travel and Allowance for Committed, Paroled		



1	and Discharged Prisoners .....	27,300	
2	For Commodities .....	<u>1,985,600</u>	<del>1,988,200</del>
3	For Printing .....	16,000	
4	For Equipment .....	64,500	
5	For Telecommunications Services .....	67,300	
6	For Operation of Auto Equipment .....	<u>66,400</u>	
7	Total	<u>\$29,893,100</u>	<del>\$29,543,400</del>

DANVILLE CORRECTIONAL CENTER

9	For Personal Services .....	<u>17,512,100</u>	<del>17,060,800</del>
10	For Employee Retirement Contributions		
11	Paid by Employer .....	<u>211,700</u>	<del>211,600</del>
12	For Student, Member and Inmate		
13	Compensation .....	353,800	
14	For State Contributions to State		
15	Employees' Retirement System .....	<u>1,364,400</u>	<del>1,329,200</del>
16	For State Contributions to		
17	Social Security .....	<u>1,297,700</u>	<del>1,305,200</del>
18	For Contractual Services .....	<u>4,926,200</u>	<del>4,506,200</del>
19	For Travel .....	10,100	
20	For Travel and Allowances for Committed,		
21	Paroled and Discharged Prisoners .....	11,500	
22	For Commodities .....	<u>1,974,000</u>	<del>2,146,500</del>
23	For Printing .....	22,000	
24	For Equipment .....	45,000	
25	For Telecommunications Services .....	86,900	
26	For Operation of Auto Equipment .....	<u>146,300</u>	
27	Total	<u>\$27,961,700</u>	<del>\$27,235,100</del>

JACKSONVILLE CORRECTIONAL CENTER

29	For Personal Services .....	<u>24,773,800</u>	<del>24,296,600</del>
30	For Employee Retirement Contributions		
31	Paid by Employer .....	308,400	
32	For Student, Member and Inmate		
33	Compensation .....	447,800	
34	For State Contributions to State		

1	Employees' Retirement System .....	<u>1,930,200</u>	<del>1,892,900</del>
2	For State Contributions to		
3	Social Security .....	<u>1,830,900</u>	<del>1,858,800</del>
4	For Contractual Services .....	<u>2,986,000</u>	<del>3,192,400</del>
5	For Travel .....		10,400
6	For Travel and Allowance for Committed,		
7	Paroled and Discharged Prisoners .....		36,300
8	For Commodities .....	<u>2,715,200</u>	<del>2,717,700</del>
9	For Printing .....		20,600
10	For Equipment .....		67,000
11	For Telecommunications Services .....		71,900
12	For Operation of Auto Equipment .....		<u>135,000</u>
13	Total	<u>\$35,333,500</u>	<del>\$35,055,800</del>

## LOGAN CORRECTIONAL CENTER

15	For Personal Services .....	<u>19,026,900</u>	<del>19,221,400</del>
16	For Employee Retirement Contributions		
17	Paid by Employer .....		245,300
18	For Student, Member and Inmate		
19	Compensation .....		410,500
20	For State Contributions to State		
21	Employees' Retirement System .....	<u>1,482,400</u>	<del>1,497,500</del>
22	For State Contributions to		
23	Social Security .....	<u>1,411,900</u>	<del>1,470,500</del>
24	For Contractual Services .....	<u>3,952,200</u>	<del>3,857,100</del>
25	For Travel .....		3,100
26	For Travel and Allowances for Committed,		
27	Paroled and Discharged Prisoners .....		26,800
28	For Commodities .....	<u>2,488,300</u>	<del>2,677,100</del>
29	For Printing .....		12,500
30	For Equipment .....		50,500
31	For Telecommunications Services .....		126,200
32	For Operation of Auto Equipment .....		<u>241,100</u>
33	Total	<u>\$29,477,700</u>	<del>\$29,839,600</del>

## PONTIAC CORRECTIONAL CENTER

1	For Personal Services .....	<u>33,906,600</u>	<del>33,230,700</del>
2	For Employee Retirement Contributions		
3	Paid by Employer .....	<u>419,700</u>	<del>419,600</del>
4	For Student, Member and Inmate		
5	Compensation .....		222,700
6	For State Contributions to State		
7	Employees' Retirement System .....	<u>2,641,900</u>	<del>2,589,000</del>
8	For State Contributions to		
9	Social Security .....	<u>2,522,800</u>	<del>2,542,100</del>
10	For Contractual Services .....	<u>8,287,500</u>	<del>7,198,500</del>
11	For Travel .....		20,300
12	For Travel and Allowances for Committed,		
13	Paroled and Discharged Prisoners .....		13,200
14	For Commodities .....	<u>3,110,700</u>	<del>3,342,800</del>
15	For Printing .....		45,100
16	For Equipment .....		82,600
17	For Telecommunications Services .....		166,200
18	For Operation of Auto Equipment .....		<u>106,100</u>
19	Total	<u>\$51,545,400</u>	<del>\$49,978,900</del>
20	WESTERN ILLINOIS CORRECTIONAL CENTER		
21	For Personal Services .....	<u>19,862,900</u>	<del>19,683,900</del>
22	For Employee Retirement Contributions		
23	Paid by Employer .....	<u>249,600</u>	<del>249,500</del>
24	For Student, Member and Inmate		
25	Compensation .....		341,400
26	For State Contributions to State		
27	Employees' Retirement System .....	<u>1,547,500</u>	<del>1,533,600</del>
28	For State Contributions to		
29	Social Security .....	<u>1,468,000</u>	<del>1,505,700</del>
30	For Contractual Services .....	<u>5,180,100</u>	<del>5,001,100</del>
31	For Travel .....		7,100
32	For Travel and Allowances for Committed,		
33	Paroled and Discharged Prisoners .....		53,400
34	For Commodities .....	<u>2,119,100</u>	<del>2,268,500</del>

1	For Printing .....	33,400	
2	For Equipment .....	58,000	
3	For Telecommunications Services .....	49,500	
4	For Operation of Auto Equipment .....	<u>101,900</u>	
5	Total	<u>\$31,071,900</u>	<del>\$30,887,000</del>

CENTRALIA CORRECTIONAL CENTER

7	For Personal Services .....	<u>18,563,300</u>	<del>19,120,900</del>
8	For Employee Retirement Contributions		
9	Paid by Employer .....	<u>237,400</u>	<del>242,200</del>
10	For Student, Member and Inmate		
11	Compensation .....	304,200	
12	For State Contributions to State		
13	Employees' Retirement System .....	<u>1,446,300</u>	<del>1,489,700</del>
14	For State Contributions to		
15	Social Security .....	<u>1,414,200</u>	<del>1,462,800</del>
16	For Contractual Services .....	<u>3,989,100</u>	<del>4,256,300</del>
17	For Travel .....	13,500	
18	For Travel and Allowances for Committed,		
19	Paroled and Discharged Prisoners .....	38,700	
20	For Commodities .....	<u>1,744,100</u>	<del>1,896,700</del>
21	For Printing .....	20,200	
22	For Equipment .....	45,600	
23	For Telecommunications Services .....	76,600	
24	For Operation of Auto Equipment .....	<u>77,200</u>	
25	Total	<u>\$27,970,400</u>	<del>\$29,044,600</del>

GRAHAM CORRECTIONAL CENTER

27	For Personal Services .....	<u>21,765,100</u>	<del>23,242,400</del>
28	For Employee Retirement Contributions		
29	Paid by Employer .....	<u>290,700</u>	<del>295,600</del>
30	For Student, Member and Inmate		
31	Compensation .....	271,900	
32	For State Contributions to State		
33	Employees' Retirement System .....	<u>1,695,800</u>	<del>1,810,800</del>
34	For State Contributions to		

1	Social Security .....	<u>1,669,600</u>	<del>1,778,000</del>
2	For Contractual Services .....	<u>6,234,400</u>	<del>6,120,400</del>
3	For Travel .....		15,700
4	For Travel and Allowances for Committed,		
5	Paroled and Discharged Prisoners .....		17,400
6	For Commodities .....	<u>2,068,700</u>	<del>2,496,600</del>
7	For Printing .....		24,900
8	For Equipment .....		55,700
9	For Telecommunications Services .....		72,100
10	For Operation of Auto Equipment .....		<u>77,100</u>
11	Total	<u>\$34,259,100</u>	<del>\$36,278,600</del>

MENARD CORRECTIONAL CENTER

13	For Personal Services .....	<u>42,735,600</u>	<del>42,544,300</del>
14	For Employee Retirement Contributions		
15	Paid by Employer .....		540,500
16	For Student, Member and Inmate		
17	Compensation .....		369,400
18	For State Contributions to State		
19	Employees' Retirement System .....	<u>3,329,600</u>	<del>3,314,600</del>
20	For State Contributions to		
21	Social Security .....	<u>3,171,000</u>	<del>3,254,600</del>
22	For Contractual Services .....	<u>8,452,000</u>	<del>7,579,300</del>
23	For Travel .....		42,000
24	For Travel and Allowances for Committed,		
25	Paroled and Discharged Prisoners .....		19,800
26	For Commodities .....	<u>4,595,700</u>	<del>4,598,500</del>
27	For Printing .....		32,800
28	For Equipment .....		78,900
29	For Telecommunications Services .....		153,600
30	For Operation of Auto Equipment .....		<u>141,600</u>
31	Total	<u>\$63,662,500</u>	<del>\$62,669,900</del>

PINCKNEYVILLE CORRECTIONAL CENTER

33	For Personal Services .....	<u>23,305,800</u>	<del>23,216,900</del>
34	For Employee Retirement Contributions		

1	Paid by Employer .....	295,000	
2	For Student, Member and Inmate		
3	Compensation .....	325,600	
4	For State Contributions to State		
5	Employees' Retirement System .....	<u>1,815,800</u>	<del>1,808,800</del>
6	For State Contributions to		
7	Social Security .....	<u>1,724,600</u>	<del>1,776,100</del>
8	For Contractual Services .....	<u>6,485,400</u>	<del>6,540,500</del>
9	For Travel .....	17,600	
10	For Travel and Allowances for Committed,		
11	Paroled and Discharged Prisoners .....	68,500	
12	For Commodities .....	<u>2,695,600</u>	<del>2,698,500</del>
13	For Printing .....	33,900	
14	For Equipment .....	40,400	
15	For Telecommunications Services .....	94,800	
16	For Operation of Auto Equipment .....	<u>53,300</u>	
17	Total	<u>\$36,956,300</u>	<del>\$36,969,900</del>
18	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER		
19	For Personal Services .....	<u>13,012,900</u>	<del>12,985,000</del>
20	For Employee Retirement Contributions		
21	Paid by Employer .....	<u>163,000</u>	<del>164,700</del>
22	For Student, Member and Inmate		
23	Compensation .....	145,600	
24	For State Contributions to State		
25	Employees' Retirement System .....	<u>1,013,900</u>	<del>1,011,700</del>
26	For State Contributions to		
27	Social Security .....	<u>964,400</u>	<del>993,400</del>
28	For Contractual Services .....	<u>3,896,300</u>	<del>3,918,500</del>
29	For Travel .....	7,400	
30	For Travel and Allowances for Committed,		
31	Paroled and Discharged Prisoners .....	5,400	
32	For Commodities .....	<u>758,300</u>	<del>761,700</del>
33	For Printing .....	13,300	
34	For Equipment .....	38,900	

1	For Telecommunications Services .....	35,100	
2	For Operation of Auto Equipment .....	<u>47,700</u>	
3	Total	<u>\$20,102,200</u>	<del>\$20,128,400</del>

TAYLORVILLE CORRECTIONAL CENTER

5	For Personal Services .....	<u>12,654,900</u>	<del>12,375,300</del>
6	For Employee Retirement Contributions		
7	Paid by Employer .....	<u>157,500</u>	<del>157,400</del>
8	For Student, Member and Inmate Compensation .....	230,600	
9	For State Contributions to State		
10	Employees' Retirement System .....	<u>985,900</u>	<del>964,200</del>
11	For State Contribution to		
12	Social Security .....	<u>936,500</u>	<del>946,800</del>
13	For Contractual Services .....	<u>3,934,500</u>	<del>4,215,400</del>
14	For Travel .....	2,800	
15	For Travel and Allowance for		
16	Committed, Paroled and Discharged		
17	Prisoners .....	24,000	
18	For Commodities .....	<u>1,244,400</u>	<del>1,291,700</del>
19	For Printing .....	12,700	
20	For Equipment .....	47,200	
21	For Telecommunications Services .....	55,300	
22	For Operation of Automotive Equipment .....	<u>55,900</u>	
23	Total	<u>\$20,342,200</u>	<del>\$20,379,300</del>

VANDALIA CORRECTIONAL CENTER

25	For Personal Services .....	<u>20,971,800</u>	<del>20,375,000</del>
26	For Employee Retirement Contributions		
27	Paid by Employer .....	<u>259,500</u>	<del>259,400</del>
28	For Student, Member and Inmate		
29	Compensation .....	359,400	
30	For State Contributions to State		
31	Employees' Retirement System .....	<u>1,634,000</u>	<del>1,587,400</del>
32	For State Contributions to		
33	Social Security .....	<u>1,545,700</u>	<del>1,558,700</del>
34	For Contractual Services .....	<u>3,434,200</u>	<del>3,429,800</del>

1	For Travel .....	15,600	
2	For Travel and Allowances for Committed,		
3	Paroled and Discharged Prisoners .....	25,400	
4	For Commodities .....	<u>2,010,200</u>	<del>2,094,300</del>
5	For Printing .....	22,500	
6	For Equipment .....	45,900	
7	For Telecommunications Services .....	81,400	
8	For Operation of Auto Equipment .....	<u>116,200</u>	
9	Total	<u>\$30,521,800</u>	<del>\$29,971,000</del>

BIG MUDDY RIVER CORRECTIONAL CENTER

11	For Personal Services .....	<u>16,358,000</u>	<del>17,158,000</del>
12	For Employee Retirement Contributions		
13	Paid by Employer .....	<u>211,200</u>	<del>217,900</del>
14	For Student, Member and Inmate		
15	Compensation .....	326,600	
16	For State Contributions to State		
17	Employees' Retirement System .....	<u>1,274,500</u>	<del>1,336,800</del>
18	For State Contributions to		
19	Social Security .....	<u>1,223,600</u>	<del>1,312,500</del>
20	For Contractual Services .....	<u>6,831,500</u>	<del>6,245,300</del>
21	For Travel .....	17,800	
22	For Travel and Allowances for Committed,		
23	Paroled and Discharged Prisoners .....	68,000	
24	For Commodities .....	<u>2,011,900</u>	<del>2,224,900</del>
25	For Printing .....	22,000	
26	For Equipment .....	45,800	
27	For Telecommunications Services .....	92,100	
28	For Operation of Auto Equipment .....	<u>117,400</u>	
29	Total	<u>\$28,600,400</u>	<del>\$29,185,100</del>

LAWRENCE CORRECTIONAL CENTER

31	For Personal Services .....	<u>19,238,900</u>	<del>18,599,000</del>
32	For Employee Retirement Contributions		
33	Paid by Employer .....	<u>230,800</u>	<del>230,700</del>
34	For Student, Member and Inmate		



1	Compensation .....	266,900	
2	For State Contributions to State		
3	Employees' Retirement System .....	<u>1,499,000</u>	<del>1,449,000</del>
4	For State Contributions to		
5	Social Security .....	<u>1,417,900</u>	<del>1,422,900</del>
6	For Contractual Services .....	<u>6,447,900</u>	<del>5,926,900</del>
7	For Travel .....	8,900	
8	For Travel and Allowances for Committed,		
9	Paroled and Discharged Prisoners .....	27,900	
10	For Commodities .....	<u>2,579,400</u>	<del>2,580,800</del>
11	For Printing .....	25,500	
12	For Equipment .....	40,000	
13	For Telecommunications Services .....	131,300	
14	For Operation of Auto Equipment .....	<u>52,100</u>	
15	Total	<u>\$31,966,500</u>	<del>\$30,761,900</del>

ROBINSON CORRECTIONAL CENTER

17	For Personal Services .....	<u>13,341,300</u>	<del>13,322,500</del>
18	For Employee Retirement Contributions		
19	Paid by Employer .....	<u>169,400</u>	<del>169,300</del>
20	For Student, Member and		
21	Inmate Compensation .....	234,500	
22	For State Contributions to State		
23	Employees' Retirement System .....	<u>1,039,500</u>	<del>1,038,000</del>
24	For State Contribution to		
25	Social Security .....	<u>986,000</u>	<del>1,019,200</del>
26	For Contractual Services .....	<u>3,767,800</u>	<del>3,521,700</del>
27	For Travel .....	16,300	
28	For Travel and Allowances for		
29	Committed, Paroled and Discharged		
30	Prisoners .....	11,200	
31	For Commodities .....	<u>1,448,700</u>	<del>1,452,200</del>
32	For Printing .....	22,400	
33	For Equipment .....	40,800	
34	For Telecommunications Services .....	33,300	

1	For Operation of Automotive Equipment .....	<u>76,800</u>	
2	Total	<u>\$21,188,000</u>	<del>\$20,958,200</del>
3	SHAWNEE CORRECTIONAL CENTER		
4	For Personal Services .....	<u>18,648,600</u>	<del>19,134,900</del>
5	For Employee Retirement Contributions		
6	Paid by Employer .....	<u>240,700</u>	<del>243,500</del>
7	For Student, Member and		
8	Inmate Compensation .....		386,100
9	For State Contributions to State		
10	Employees' Retirement System .....	<u>1,452,900</u>	<del>1,490,800</del>
11	For State Contributions to		
12	Social Security .....	<u>1,419,000</u>	<del>1,463,800</del>
13	For Contractual Services .....	<u>5,463,100</u>	<del>5,437,700</del>
14	For Travel .....		12,900
15	For Travel and Allowances for Committed,		
16	Paroled and Discharged Prisoners .....		108,400
17	For Commodities .....	<u>2,628,000</u>	<del>2,631,400</del>
18	For Printing .....		19,400
19	For Equipment .....		50,200
20	For Telecommunications Services .....		71,900
21	For Operation of Auto Equipment .....	<u>98,200</u>	
22	Total	<u>\$30,599,400</u>	<del>\$31,149,200</del>
23	TAMMS CORRECTIONAL CENTER		
24	For Personal Services .....	<u>16,905,500</u>	<del>17,364,400</del>
25	For Employee Retirement Contributions		
26	Paid by Employer .....	<u>210,400</u>	<del>220,800</del>
27	For Student, Member and Inmate		
28	Compensation .....		120,400
29	For State Contributions to State		
30	Employees' Retirement System .....	<u>1,317,200</u>	<del>1,352,900</del>
31	For State Contributions to		
32	Social Security .....	<u>1,276,900</u>	<del>1,328,300</del>
33	For Contractual Services .....	<u>4,385,500</u>	<del>4,076,500</del>
34	For Travel .....		31,100

1	For Travel and Allowance for Committed,		
2	Paroled and Discharged Prisoners .....	1,200	
3	For Commodities .....	<u>948,300</u>	<del>951,600</del>
4	For Printing .....	13,900	
5	For Equipment .....	40,900	
6	For Telecommunications Services .....	121,000	
7	For Operation of Auto Equipment .....	<u>72,700</u>	
8	Total	<u>\$25,445,000</u>	<del>\$25,695,700</del>

VIENNA CORRECTIONAL CENTER

10	For Personal Services .....	<u>18,745,600</u>	<del>18,536,000</del>
11	For Employee Retirement Contributions		
12	Paid by Employer .....	<u>235,400</u>	<del>235,300</del>
13	For Student, Member and Inmate		
14	Compensation .....	245,100	
15	For State Contributions to State		
16	Employees' Retirement System .....	<u>1,460,600</u>	<del>1,444,100</del>
17	For State Contributions to		
18	Social Security .....	<u>1,387,200</u>	<del>1,418,000</del>
19	For Contractual Services .....	<u>3,458,600</u>	<del>3,313,100</del>
20	For Travel .....	5,200	
21	For Travel and Allowances for Committed,		
22	Paroled and Discharged Prisoners .....	58,600	
23	For Commodities .....	<u>2,611,500</u>	<del>2,683,500</del>
24	For Printing .....	16,400	
25	For Equipment .....	50,200	
26	For Telecommunications Services .....	65,900	
27	For Operation of Auto Equipment .....	<u>86,400</u>	
28	Total	<u>\$28,426,700</u>	<del>\$28,157,800</del>

SHERIDAN CORRECTIONAL CENTER

30	For Personal Services .....	<u>16,055,300</u>	<del>14,720,400</del>
31	For Employee Retirement Contributions		
32	Paid by Employer .....	<u>170,900</u>	<del>170,800</del>
33	For Student, Member and Inmate		
34	Compensation .....	388,500	

1	For State Contributions to State		
2	Employees' Retirement System .....	<u>1,250,900</u>	<del>1,146,900</del>
3	For State Contributions to		
4	Social Security .....	<u>1,189,800</u>	<del>1,126,100</del>
5	For Contractual Services .....	<u>14,186,300</u>	<del>14,024,000</del>
6	For Travel .....		48,500
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Prisoners .....		35,000
9	For Commodities .....	<u>1,852,300</u>	<del>1,855,800</del>
10	For Printing .....		15,400
11	For Equipment .....		35,500
12	For Telecommunications Services .....		112,200
13	For Operation of Auto Equipment .....		<u>95,400</u>
14	Total	<u>\$35,436,000</u>	<del>\$33,774,500</del>

15 (P.A. 94-015, Art. 32, Sec. 15)

16 Sec. 15. The following named amounts, or so much thereof  
17 as may be necessary, respectively, are appropriated to the  
18 Department of Corrections from the General Revenue Fund:

19 ILLINOIS YOUTH CENTER - CHICAGO

20	For Personal Services .....	<u>4,110,600</u>	<del>4,468,800</del>
21	For Employee Retirement Contributions		
22	Paid by Employer .....	<u>51,500</u>	<del>52,200</del>
23	For Student, Member and Inmate		
24	Compensation .....		9,300
25	For State Contributions to State		
26	Employees' Retirement System .....	<u>320,300</u>	<del>348,200</del>
27	For State Contributions to		
28	Social Security .....	<u>306,700</u>	<del>341,800</del>
29	For Contractual Services .....	<u>2,456,800</u>	<del>2,614,500</del>
30	For Travel .....		6,400
31	For Travel and Allowances for Committed,		
32	Paroled and Discharged Prisoners .....		300
33	For Commodities .....	<u>214,200</u>	<del>233,000</del>

1	For Printing .....	3,300	
2	For Equipment .....	25,800	
3	For Telecommunications Services .....	33,300	
4	For Operation of Auto Equipment .....	<u>25,600</u>	
5	Total	<u>\$7,564,100</u>	<del>\$8,162,500</del>
6	ILLINOIS YOUTH CENTER - HARRISBURG		
7	For Personal Services .....	<u>13,166,700</u>	<del>12,740,400</del>
8	For Employee Retirement Contributions		
9	Paid by Employer .....	<u>161,800</u>	<del>161,700</del>
10	For Student, Member and Inmate		
11	Compensation .....	60,400	
12	For State Contributions to State		
13	Employees' Retirement System .....	<u>1,025,800</u>	<del>992,600</del>
14	For State Contributions to		
15	Social Security .....	<u>973,000</u>	<del>974,600</del>
16	For Contractual Services .....	<u>2,007,700</u>	<del>1,938,500</del>
17	For Travel .....	5,400	
18	For Travel and Allowances for Committed,		
19	Paroled and Discharged Prisoners .....	6,100	
20	For Commodities .....	<u>705,100</u>	<del>705,000</del>
21	For Printing .....	16,400	
22	For Equipment .....	40,700	
23	For Telecommunications Services .....	69,300	
24	For Operation of Auto Equipment .....	<u>40,100</u>	
25	Total	<u>\$18,278,500</u>	<del>\$17,751,200</del>
26	ILLINOIS YOUTH CENTER - JOLIET		
27	For Personal Services .....	<u>10,551,500</u>	<del>11,151,200</del>
28	For Employee Retirement Contributions		
29	Paid by Employer .....	<u>135,000</u>	<del>139,700</del>
30	For Student, Member and Inmate		
31	Compensation .....	49,900	
32	For State Contributions to State		
33	Employees' Retirement System .....	<u>822,100</u>	<del>868,800</del>
34	For State Contributions to		

1	Social Security .....	<u>782,900</u>	<del>853,100</del>
2	For Contractual Services .....	<u>1,803,900</u>	<del>1,840,900</del>
3	For Travel .....		3,900
4	For Travel and Allowances for Committed,		
5	Paroled and Discharged Prisoners .....		3,000
6	For Commodities .....	<u>487,400</u>	<del>494,500</del>
7	For Printing .....		6,800
8	For Equipment .....		36,500
9	For Telecommunications Services .....		59,300
10	For Operation of Auto Equipment .....		<u>36,800</u>
11	Total	<u>\$14,779,000</u>	<del>\$15,544,400</del>

ILLINOIS YOUTH CENTER - KEWANEE

13	For Personal Services .....	<u>9,350,300</u>	<del>9,163,200</del>
14	For Employee Retirement Contributions		
15	Paid by Employer .....		116,600
16	For Student, Member and Inmate		
17	Compensation .....		10,700
18	For State Contributions to State		
19	Employees' Retirement System .....	<u>728,500</u>	<del>713,900</del>
20	For State Contributions to		
21	Social Security .....	<u>691,000</u>	<del>701,000</del>
22	For Contractual Services .....	<u>3,600,400</u>	<del>3,984,700</del>
23	For Travel .....		7,500
24	For Travel Allowances for Committed,		
25	Paroled and Discharged Prisoners .....		500
26	For Commodities .....	<u>415,500</u>	<del>417,700</del>
27	For Printing .....		7,800
28	For Equipment .....		17,200
29	For Telecommunications Services .....		83,500
30	For Operation of Auto Equipment .....		<u>27,400</u>
31	Total	<u>\$15,056,900</u>	<del>\$15,251,700</del>

ILLINOIS YOUTH CENTER - MURPHYSBORO

33	For Personal Services .....	<u>6,149,100</u>	<del>6,299,900</del>
34	For Employee Retirement Contributions		

1	Paid by Employer .....	75,800	
2	For Student, Member and Inmate		
3	Compensation .....	15,900	
4	For State Contributions to State		
5	Employees' Retirement System .....	<u>479,200</u>	<del>490,800</del>
6	For State Contributions to		
7	Social Security .....	<u>455,600</u>	<del>481,900</del>
8	For Contractual Services .....	<u>1,056,500</u>	<del>1,063,700</del>
9	For Travel .....	11,400	
10	For Travel Allowances for Committed,		
11	Paroled and Discharged Prisoners .....	2,400	
12	For Commodities .....	<u>324,700</u>	<del>338,400</del>
13	For Printing .....	8,600	
14	For Equipment .....	24,600	
15	For Telecommunications Services .....	37,900	
16	For Operation of Auto Equipment .....	<u>22,100</u>	
17	Total	<u>\$8,663,800</u>	<del>\$8,873,400</del>
18	ILLINOIS YOUTH CENTER - PERE MARQUETTE		
19	For Personal Services .....	<u>2,337,400</u>	<del>2,370,700</del>
20	For Employee Retirement Contributions		
21	Paid by Employer .....	27,200	
22	For Student, Member and Inmate		
23	Compensation .....	15,100	
24	For State Contributions to State		
25	Employees' Retirement System .....	<u>182,100</u>	<del>184,700</del>
26	For State Contributions to		
27	Social Security .....	<u>176,000</u>	<del>181,200</del>
28	For Contractual Services .....	<u>400,900</u>	<del>422,200</del>
29	For Travel .....	1,000	
30	For Travel and Allowances for Committed,		
31	Paroled and Discharged Prisoners .....	1,500	
32	For Commodities .....	<u>173,000</u>	<del>189,600</del>
33	For Printing .....	5,200	
34	For Equipment .....	18,900	

1 For Telecommunications Services .....67,500  
 2 For Operation of Auto Equipment .....22,400  
 3 Total \$3,428,200 ~~\$3,507,200~~

4 ILLINOIS YOUTH CENTER - RUSHVILLE

5 For Personal Services .....0  
 6 For Employee Retirement Contributions  
 7 Paid by Employer .....0  
 8 For Student, Member, and Inmate  
 9 Compensation .....0  
 10 For State Contribution to State  
 11 Employees' Retirement System .....0  
 12 For State Contributions to  
 13 Social Security .....0  
 14 For Contractual Services .....0  
 15 For Travel .....0  
 16 For Travel Allowance for Committed,  
 17 Paroled and Discharged Prisoners .....0  
 18 For Commodities .....0  
 19 For Printing .....0  
 20 For Equipment .....0  
 21 For Telecommunications .....0  
 22 For Operation of Auto Equipment .....0  
 23 For Deposit into Travel and Allowance  
 24 Revolving Fund .....0  
 25 Total \$0

26 ILLINOIS YOUTH CENTER - ST. CHARLES

27 For Personal Services .....14,533,900 ~~16,089,900~~  
 28 For Employee Retirement Contributions  
 29 Paid by Employer .....192,100 ~~200,400~~  
 30 For Student, Member and Inmate  
 31 Compensation .....65,700  
 32 For State Contributions to State  
 33 Employees' Retirement System .....1,132,400 ~~1,253,600~~  
 34 For State Contributions to



1	Social Security .....	<u>1,118,300</u>	<del>1,230,800</del>
2	For Contractual Services .....	<u>3,652,800</u>	<del>3,463,400</del>
3	For Travel .....		39,900
4	For Travel and Allowances for Committed,		
5	Paroled and Discharged Prisoners .....		200
6	For Commodities .....	<u>883,900</u>	<del>931,800</del>
7	For Printing .....		19,200
8	For Equipment .....		30,300
9	For Telecommunications Services .....		128,300
10	For Operation of Auto Equipment .....		<u>143,400</u>
11	Total	<u>\$21,940,400</u>	<del>\$23,596,900</del>
12	ILLINOIS YOUTH CENTER - WARRENVILLE		
13	For Personal Services .....	<u>5,167,500</u>	<del>5,219,000</del>
14	For Employee Retirement Contributions		
15	Paid by Employer .....	<u>63,800</u>	<del>65,400</del>
16	For Student, Member and Inmate		
17	Compensation .....		19,400
18	For State Contributions to State		
19	Employees' Retirement System .....	<u>402,700</u>	<del>406,600</del>
20	For State Contributions to		
21	Social Security .....	<u>385,000</u>	<del>399,200</del>
22	For Contractual Services .....	<u>1,479,500</u>	<del>1,496,300</del>
23	For Travel .....		5,000
24	For Travel and Allowances for Committed,		
25	Paroled and Discharged Prisoners .....		100
26	For Commodities .....	<u>194,500</u>	<del>203,500</del>
27	For Printing .....		7,900
28	For Equipment .....		28,000
29	For Telecommunications Services .....		45,500
30	For Operation of Auto Equipment .....		<u>34,700</u>
31	Total	<u>\$7,833,600</u>	<del>\$7,930,600</del>

32 (P.A. 94-015, Art. 32, Sec. 20)

33 Sec. 20. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the  
2 Department of Corrections from the Working Capital Revolving  
3 Fund:

4 ILLINOIS CORRECTIONAL INDUSTRIES

5	For Personal Services .....	<u>9,162,900</u>	<del>8,326,800</del>
6	For Employee Retirement Contributions		
7	Paid by Employer .....		88,100
8	For the Student, Member and Inmate		
9	Compensation .....		2,672,000
10	For State Contributions to State		
11	Employees' Retirement System .....	<u>714,500</u>	<del>648,700</del>
12	For State Contributions to		
13	Social Security .....	<u>684,300</u>	<del>637,000</del>
14	For Group Insurance .....	<u>2,290,900</u>	<del>2,208,000</del>
15	For Contractual Services .....		2,250,000
16	For Travel .....		154,500
17	For Commodities .....	<u>29,113,400</u>	<del>30,145,500</del>
18	For Printing .....		15,000
19	For Equipment .....		2,100,000
20	For Telecommunications Services .....		75,000
21	For Operation of Auto Equipment .....		800,000
22	For Repairs, Maintenance and Other		
23	Capital Improvements .....		500,000
24	For Refunds .....		<u>20,000</u>
25	Total		\$50,640,600

26  
27 (P.A. 94-0015, Art. 32, Sec. 60, new)

28 Sec. 60. The sum of \$1,200,000, or so much thereof as  
29 may be necessary, is appropriated from the General Revenue  
30 Fund for payment to the Department of Corrections for costs  
31 and expenses related to the opening of the Thomson  
32 Correctional Center's Minimum Security Unit, including  
33 permanent improvements.

1 (P.A. 94-0015, Art. 32, Sec. 65, new)  
 2 Sec. 65. The sum of \$1,200,000, or so much thereof as  
 3 may be necessary, is appropriated from the General Revenue  
 4 Fund for payment to the Department of Corrections for costs  
 5 and expenses related to the hiring of frontline staff.

6 Section 95. "AN ACT concerning appropriations", Public  
 7 Act 094-0015, approved June 10, 2005, is amended by changing  
 8 Section 50 of Article 13 as follows:

9 (P.A. 94-0015, Art. 13, Sec. 50)

10 Sec. 50. The following named amounts, or so much of  
 11 those amounts as may be necessary, respectively, are  
 12 appropriated for the objects and purposes hereinafter named  
 13 to meet the ordinary and contingent expenses of the Office of  
 14 the Architect of the Capitol:

15	<u>For Personal Services .....</u>	<u>357,500</u>
16	<del>For Personal Services .....</del>	<del>457,500</del>
17	For Employee Retirement Contributions	
18	Paid by Employer .....	14,000
19	For State Contributions to State Employees'	
20	Retirement System .....	73,300
21	For State Contribution to Social	
22	Security .....	28,800
23	<u>For Contractual Services .....</u>	<u>203,500</u>
24	<del>For Contractual Services .....</del>	<del>103,500</del>
25	For Travel .....	3,800
26	For Commodities .....	3,500
27	For Printing .....	1,000
28	For Equipment .....	6,300
29	For Electronic Data Processing .....	11,700
30	For Telecommunications Services .....	<u>6,500</u>
31	Total	\$709,900

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ARTICLE 1A

Section 5. The following named amounts are appropriated from the General Revenue Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

- No. 03-CC-3166, City Place International, INC.  
Debt, against the Department of Children and  
Family Services .....\$650,000.00
- No. 03-CC-4288, James Melvin. Tort, against the  
Department of Corrections .....\$5,000.00

Section 10. The following named amounts are appropriated to the Court of Claims from the Road Fund 011, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

- No. 92-CC-1111, Franklyn Lightbourne, Marilyn Rahming,  
as Administrator of the Estate for Stephen King,  
a deceased minor, & Patrick Gray. Personal Injury and  
Wrongful Death against the Department of  
Transportation .....\$3,100,000.00

Section 15. The following named amounts are appropriated to the Court of Claims from Federal Fund 052, Title III Social Security and Employment Service Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

- For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$11,050.00

Section 20. The following named amounts are appropriated

1 to the Court of Claims from State Fund 059, Public Utility  
2 Fund, to pay claims in conformity with awards and  
3 recommendations made by the Court of Claims as follows:

4 For payments of awards for lapsed appropriation  
5 claims less than \$50,000 .....\$46,677.79

6 Section 25. The following named amounts are appropriated  
7 to the Court of Claims from Federal Fund 063, Public Health  
8 Services Fund, to pay claims in conformity with awards and  
9 recommendations made by the Court of Claims as follows:

10 For payments of awards for lapsed appropriation  
11 claims less than \$50,000 .....\$53,094.48

12 Section 30. The following named amounts are appropriated  
13 to the Court of Claims from the Federal Fund 081, Vocational  
14 Rehabilitation Fund, to pay claims in conformity with awards  
15 and recommendations made by the Court of Claims as follows:

16 For payments of awards for lapsed appropriation  
17 claims less than \$50,000 .....\$10,275.50

18 Section 35. The following named amounts are appropriated  
19 to the Court of Claims from State Fund 312, Communications  
20 Revolving Fund, to pay claims in conformity with awards and  
21 recommendations made by the Court of Claims as follows:

22 For payments of awards for lapsed appropriation  
23 claims less than \$50,000 .....\$49,431.55

24 Section 40. The following named amounts are appropriated  
25 to the Court of Claims from State Fund 608, Conservation 2000  
26 Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2 For payments of awards for lapsed appropriation  
3 claims less than \$50,000 .....\$20,707.15

4 Section 45. The following named amounts are appropriated  
5 to the Court of Claims from Federal Fund 872, Maternal &  
6 Child Health Services Block Grant Fund, to pay claims in  
7 conformity with awards and recommendations made by the Court  
8 of Claims as follows:

9 For payments of awards for lapsed appropriation  
10 claims less than \$50,000 .....\$10,200.83

11 Section 50. The following named amounts are appropriated  
12 to the Court of Claims from State Fund 920, Metabolic  
13 Screening and Treatment Fund, to pay claims in conformity  
14 with awards and recommendations made by the Court of Claims  
15 as follows:

16 For payments of awards for lapsed appropriation  
17 claims less than \$50,000 .....\$20,747.31

18 ARTICLE 1B

19 Section 5. "AN ACT concerning appropriations", Public  
20 Act 94-0015, approved June 10, 2005, is amended by changing  
21 Section 10 of Article 82.1 as follows:

22 Section 10. The following amounts or so much thereof as  
23 may be necessary, which shall be used by the Illinois State  
24 Board of Education exclusively for the foregoing purposes and  
25 not, under any circumstances, for personal services  
26 expenditures or other operational or administrative costs,

1 are appropriated to the Illinois State Board of Education for  
2 the fiscal year beginning July 1, 2005:  
3 From the General Revenue Fund:  
4 For After School Programs Mentoring and  
5 Student Support .....12,235,000  
6 For Blind/Dyslexic Persons .....168,800  
7 For Charter Schools .....3,421,500  
8 For costs associated with the Chicago  
9 Aerospace Education Initiative .....920,000  
10 For Disabled Student Services/Materials .....363,000,000  
11 For Disabled Student Transportation  
12 Reimbursement .....317,100,000  
13 For Disabled Student Tuition,  
14 Private Tuition .....89,082,000  
15 For District Consolidation Costs/  
16 Supplemental Payments to School Districts,  
17 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of  
18 the School Code .....7,700,000  
19 For Extraordinary Special Education,  
20 14-7.02 of the School Code .....256,836,200  
21 For costs associated with Healthy Kids/  
22 Healthy Minds/Expanded Vision .....3,000,000  
23 For the Illinois Governmental  
24 Internship Program .....129,900  
25 For Grants for School Transportation .....850,000  
26 For Jobs for Illinois Grads .....4,000,000  
27 For the Metro East Consortium for  
28 Child Advocacy .....217,100  
29 For Parental Guardian Programs/  
30 Transportation Reimbursement .....14,454,700  
31 For the Philip J. Rock Center  
32 and School .....3,055,500  
33 For Reimbursement for the Free Breakfast/  
34 Lunch Program .....21,000,000

1	For the School Breakfast Incentive	
2	Program .....	723,500
3	For South Cook Intermediate Service Center .....	300,000
4	For Standards, Assessments and	
5	Accountability .....	5,342,700
6	For Summer School Payments, 18-4.3	
7	of the School Code .....	8,114,400
8	For Tax-Equivalent Grants, 18-4.4 of	
9	the School Code .....	222,600
10	<del>For costs associated with</del>	
11	<del>Teachers' Academy for Math and Science .....</del>	<del>250,000</del>
12	For Textbook Loans, 18-17 of the	
13	School Code .....	29,126,500
14	For Transitional Assistance .....	11,800,000
15	For Transition of Minority Students .....	578,800
16	For Transportation-Regular/Vocational,	
17	Common School Transportation	
18	Reimbursement, 29-5 of the School Code .....	261,630,000
19	For Visually Impaired/Educational	
20	Materials Coordinating Unit, 14-11.01	
21	of the School Code .....	1,121,000
22	For Regular Education Reimbursement	
23	Per 18-3 of the School Code .....	16,000,000
24	For Special Education Reimbursement	
25	Per 14-7.03 of the School Code .....	92,000,000
26	For all costs associated with Alternative	
27	Education/Regional Safe Schools .....	18,035,500
28	For Truant Alternative and Optional	
29	Education Program .....	17,578,100
30	For costs associated with Teach for America .....	450,000
31	For grants to Local Education Agencies	
32	to conduct Agriculture Education	
33	Programs .....	<u>1,881,200</u>
34	Total	\$1,562,325,000



1	From the Education Assistance Fund:	
2	For Career and Technical Education .....	36,062,100
3	For the Early Childhood Block Grant .....	243,254,500
4	For General State Aid .....	665,560,000
5	For General State Aid - Hold Harmless .....	23,469,800
6	For the Reading Improvement Block	
7	Grant .....	76,139,800
8	For the School Safety and Educational	
9	Improvement Block Grant .....	64,841,000
10	For the Summer Bridges Program .....	22,238,100
11	For Teacher Education .....	4,740,000
12	For Technology for Success .....	<u>4,969,700</u>
13	Total	\$1,141,275,000

14	From the Common School Fund:	
15	For General State Aid .....	3,238,409,600
16	For Career and Technical Education .....	2,000,000
17	For the Early Childhood Block Grant .....	30,000,000
18	For Grants to Local Education Agencies	
19	To conduct Agriculture Education Programs .....	500,000
20	For Advanced Placement Classes .....	1,500,000
21	For Arts Education .....	2,000,000
22	For Grow Your Own Teachers .....	1,500,000
23	For Regional Superintendents' and	
24	Assistants' Compensation .....	<u>8,150,000</u>
25	Total	\$3,284,059,600

26	From the General Revenue Fund	
27	For Regional Superintendent's Services .....	5,270,000
28	From the School District Emergency Financial Assistance Fund:	
29	For Emergency Financial Assistance, 1B-8	
30	of the School Code .....	1,000,000

31 From the Drivers Education Fund:

1 For Drivers Education .....15,750,000  
2 From the Charter Schools Revolving Loan Fund:  
3 For Charter Schools Loans .....20,000  
4 From the School Technology Revolving Loan Fund:  
5 For School Technology Loans, 2-3.117a  
6 of the School Code .....5,000,000  
7 From the Temporary Relocation Expenses Revolving Grant Fund:  
8 For Temporary Relocation Expenses, 2-3.77  
9 of the School Code .....800,000  
10 From the State Board of Education Federal Agency Services  
11 Fund:  
12 For Learn and Serve America .....2,500,000  
13 From the State Board of Education Federal Agency Services  
14 Fund:  
15 For Refugee Services .....2,000,000  
16 From the State Board of Education Federal Agency Services  
17 Fund:  
18 For the School-to-Work Program .....1,000,000  
19 From the State Board of Education Federal Department of  
20 Agriculture Fund:  
21 For Child Nutrition .....450,000,000  
22 From the State Board of Education Federal Department of  
23 Education Fund:  
24 For Title I .....642,000,000  
25 For Title I, Reading First .....50,000,000  
26 For Title II, Teacher/Principal Training .....135,000,000  
27 For Title III, English Language  
28 Acquisition .....40,000,000  
29 For Title IV, 21st Century/Community  
30 Service Programs .....45,000,000  
31 For Title IV, Safe and Drug Free Schools .....20,000,000  
32 For Title V, Innovation Programs .....15,000,000  
33 For Title VI, Rural and Low Income  
34 Students .....1,500,000

1	For Title X, McKinney Homeless	
2	Assistance .....	3,250,000
3	For Enhancing Education through Technology .....	30,000,000
4	For Individuals with Disabilities Act,	
5	Deaf/Blind .....	380,000
6	For Individuals with Disabilities Act,	
7	IDEA .....	550,000,000
8	For Individuals with Disabilities Act,	
9	Improvement Program .....	2,500,000
10	For Individuals with Disabilities Act,	
11	Model Outreach Program Grants .....	400,000
12	For Individuals with Disabilities Act,	
13	Pre-School .....	25,000,000
14	For Grants for Vocational	
15	Education - Basic .....	50,000,000
16	For Grants for Vocational	
17	Education - Technical Preparation .....	5,000,000
18	For Charter Schools .....	2,500,000
19	For Transition to Teaching .....	500,000
20	For Advanced Placement Fee .....	2,000,000
21	For Math/Science Partnerships .....	9,000,000
22	For Special Federal Congressional Projects .....	<u>5,000,000</u>
23	Total	\$1,634,030,000

24 ARTICLE 2

25 Section 5. The following amounts, or so much of those  
26 amounts as may be necessary, respectively, for the objects  
27 and purposes named, are appropriated to the Illinois State  
28 Board of Education for the fiscal year beginning July 1,  
29 2006:

30 FISCAL SUPPORT SERVICES

31 From the General Revenue Fund:

1	For Personal Services .....	3,325,200
2	For Employee Retirement Contributions	
3	Paid by Employer .....	90,900
4	For Retirement Contributions .....	118,900
5	For Social Security Contributions .....	168,700
6	For Contractual Services .....	2,425,000
7	For Travel .....	313,700
8	For Commodities .....	59,100
9	For Printing .....	85,200
10	For Equipment .....	70,900
11	For Telecommunications .....	468,600
12	For Operation of Auto Equipment .....	<u>20,000</u>
13	Total	\$7,146,200
14	From the Drivers Education Fund:	
15	For Personal Services .....	48,200
16	For Employee Retirement Contributions	
17	Paid by Employer .....	2,500
18	For Retirement Contributions .....	500
19	For Social Security Contributions .....	1,700
20	For Group Insurance .....	<u>17,500</u>
21	Total	\$70,400
22	From the SBE Federal Department of Agriculture Fund:	
23	For Personal Services .....	3,133,400
24	For Employee Retirement Contributions	
25	Paid by Employer .....	115,000
26	For Retirement Contributions .....	269,100
27	For Social Security Contributions .....	144,700
28	For Group Insurance .....	714,100
29	For Contractual Services .....	2,180,500
30	For Travel .....	300,000
31	For Commodities .....	75,000
32	For Printing .....	75,000
33	For Equipment .....	75,000
34	For Telecommunications .....	<u>50,000</u>

1	Total	\$7,131,800
2	From the SBE Federal Agency Services Fund:	
3	For Contractual Services .....	12,000
4	For Travel .....	30,000
5	For Commodities .....	9,000
6	For Printing .....	2,000
7	For Equipment .....	11,000
8	For Telecommunications .....	<u>9,000</u>
9	Total	\$73,000
10	From the SBE Federal Department of Education Fund:	
11	For Personal Services .....	1,081,000
12	For Employee Retirement Contributions	
13	Paid by Employer .....	32,000
14	For Retirement Contributions .....	102,600
15	For Social Security Contributions .....	77,400
16	For Group Insurance .....	257,400
17	For Contractual Services .....	3,125,500
18	For Travel .....	1,350,000
19	For Commodities .....	305,000
20	For Printing .....	341,000
21	For Equipment .....	380,000
22	For Telecommunications .....	<u>400,000</u>
23	Total	\$7,451,900

## 24 GENERAL OFFICE

25	From the General Revenue Fund:	
26	For Personal Services .....	2,268,100
27	For Employee Retirement Contributions	
28	Paid by Employer .....	81,400
29	For Retirement Contributions .....	109,800
30	For Social Security Contributions .....	103,700
31	For Contractual Services .....	<u>815,000</u>
32	Total	\$3,378,000
33	From the SBE Federal Department of Agriculture Fund:	

1	For Contractual Services .....	<u>30,000</u>
2	Total	\$30,000
3	From the SBE Federal Department of Education Fund:	
4	For Personal Services .....	385,100
5	For Employee Retirement Contributions	
6	Paid by Employer .....	15,300
7	For Retirement Contributions .....	29,200
8	For Social Security Contributions .....	8,700
9	For Group Insurance .....	87,000
10	For Contractual Services .....	<u>225,000</u>
11	Total	\$750,300

12 HUMAN RESOURCES

13	From the General Revenue Fund:	
14	For Personal Services .....	559,900
15	For Employee Retirement Contributions	
16	Paid by Employer .....	27,700
17	For Retirement Contributions .....	37,700
18	For Social Security Contributions .....	38,800
19	For Contractual Services .....	<u>50,000</u>
20	Total	\$714,100
21	From the SBE Federal Department of Agriculture Fund:	
22	For Contractual Services .....	<u>10,500</u>
23	Total	\$10,500
24	From the SBE Federal Department of Education Fund:	
25	For Contractual Services .....	<u>70,000</u>
26	Total	\$70,000

27 INTERNAL AUDIT

28	From the General Revenue Fund:	
29	For Personal Services .....	117,200
30	For Employee Retirement Contributions	
31	Paid by Employer .....	6,300
32	For Retirement Contributions .....	7,400

1	For Social Security Contributions .....	10,000
2	For Contractual Services .....	<u>3,000</u>
3	Total	\$143,900

4 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

5 From the General Revenue Fund:

6	For Personal Services .....	4,191,900
7	For Employee Retirement Contributions	
8	Paid by Employer .....	170,700
9	For Retirement Contributions .....	146,600
10	For Social Security Contributions .....	216,300
11	For Contractual Services .....	<u>1,838,000</u>
12	Total	\$6,563,500

13 From the Teacher Certificate Fee Revolving Fund:

14	For Personal Services .....	81,300
15	For Employee Retirement Contributions	
16	Paid by Employer .....	3,500
17	For Retirement Contributions .....	500
18	For Social Security Contributions .....	1,200
19	For Group Insurance .....	<u>14,500</u>
20	Total	\$101,000

21 From the SBE Federal Department of Agriculture Fund:

22	For Personal Services .....	162,900
23	For Employee Retirement Contributions	
24	Paid by Employer .....	6,500
25	For Retirement Contributions .....	12,400
26	For Social Security Contributions .....	2,400
27	For Group Insurance .....	61,300
28	For Contractual Services .....	<u>279,000</u>
29	Total	\$524,500

30 From the SBE Federal Department of Education Fund:

31	For Personal Services .....	2,174,400
32	For Employee Retirement Contributions	
33	Paid by Employer .....	90,000

1	For Retirement Contributions .....	183,400
2	For Social Security Contributions .....	104,400
3	For Group Insurance .....	464,000
4	For Contractual Services .....	<u>2,483,900</u>
5	Total	\$5,500,100
6	From the School Infrastructure Fund:	
7	For Personal Services .....	81,300
8	For Employee Retirement Contributions	
9	Paid by Employer .....	3,200
10	For Retirement Contributions .....	500
11	For Social Security Contributions .....	2,500
12	For Group Insurance .....	<u>17,500</u>
13	Total	\$105,000

## 14 SPECIAL EDUCATION SERVICES

15	From the SBE Federal Department of Education Fund:	
16	For Personal Services .....	3,887,300
17	For Employee Retirement Contributions	
18	Paid by Employer .....	143,300
19	For Retirement Contributions .....	308,800
20	For Social Security Contributions .....	200,000
21	For Group Insurance .....	826,500
22	For Contractual Services .....	<u>1,850,000</u>
23	Total	\$7,215,900

## 24 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

25	From the General Revenue Fund:	
26	For Personal Services .....	\$3,650,000
27	For Employee Retirement Contributions	
28	Paid by Employer .....	150,400
29	For Retirement Contributions .....	133,900
30	For Social Security Contributions .....	168,400
31	For Contractual Services .....	<u>726,200</u>
32	Total	\$4,828,900



1	From the Teacher Certificate Fee Revolving Fund:	
2	For Personal Services .....	699,800
3	For Employee Retirement Contributions	
4	Paid by Employer .....	20,200
5	For Retirement Contributions .....	37,200
6	For Social Security Contributions .....	51,700
7	For Group Insurance .....	<u>174,000</u>
8	Total	\$982,900
9	From the SBE Federal Agency Services Fund:	
10	For Personal Services .....	186,100
11	For Employee Retirement Contributions	
12	Paid by Employer .....	7,300
13	For Retirement Contributions .....	13,900
14	For Social Security Contributions .....	15,000
15	For Group Insurance .....	43,500
16	For Contractual Services .....	<u>203,000</u>
17	Total	\$468,800
18	From the SBE Federal Department of Education Fund:	
19	For Personal Services .....	5,684,100
20	For Employee Retirement Contributions	
21	Paid by Employer .....	204,700
22	For Retirement Contributions .....	488,800
23	For Social Security Contributions .....	237,600
24	For Group Insurance .....	1,174,500
25	For Contractual Services .....	<u>5,880,400</u>
26	Total	\$13,670,100

27 Section 10. The following amounts or so much thereof as  
28 may be necessary, which shall be used by the Illinois State  
29 Board of Education exclusively for the foregoing purposes and  
30 not, under any circumstances, for personal services  
31 expenditures or other operational or administrative costs,  
32 are appropriated to the Illinois State Board of Education for  
33 the fiscal year beginning July 1, 2006:

1 From the General Revenue Fund:

2 For Mentoring, After School and

3 Student Support Programs .....24,128,400

4 For Blind/Dyslexic Persons .....518,800

5 For Charter Schools .....3,421,500

6 For costs associated with the Chicago

7 Aerospace Education Initiative .....920,000

8 For Disabled Student Services/Materials .....368,500,000

9 For Disabled Student Transportation

10 Reimbursement .....326,607,800

11 For Disabled Student Tuition,

12 Private Tuition .....109,080,000

13 For District Consolidation Costs/

14 Supplemental Payments to School Districts,

15 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of

16 the School Code .....7,850,000

17 For Extraordinary Special Education,

18 14-7.02 of the School Code .....268,892,600

19 For the Illinois Governmental

20 Internship Program .....129,900

21 For Grants to Non-Profits and Community

22 Organizations .....3,260,000

23 For Grants for School Transportation .....1,200,000

24 For Healthy Kids/Healthy Minds/

25 Expanded Vision .....3,000,000

26 For Jobs for Illinois Grads .....4,000,000

27 For the Metro East Consortium for

28 Child Advocacy .....217,100

29 For Parental Guardian Programs/

30 Transportation Reimbursement .....14,454,700

31 For the Philip J. Rock Center

32 and School .....3,220,500

33 For Reimbursement for the Free Breakfast/

34 Lunch Program .....21,000,000

1	For the School Breakfast Incentive	
2	Program .....	723,500
3	For South Cook Intermediate Service Center .....	300,000
4	For Standards, Assessments and	
5	Accountability .....	3,342,700
6	For Summer School Payments, 18-4.3	
7	of the School Code .....	8,694,000
8	For Tax-Equivalent Grants, 18-4.4 of	
9	the School Code .....	222,600
10	For Textbook Loans, 18-17 of the	
11	School Code .....	29,126,500
12	For Transitional Assistance .....	11,800,000
13	For Transition of Minority Students .....	578,800
14	For Transportation-Regular/Vocational	
15	Common School Transportation	
16	Reimbursement, 29-5 of the School Code .....	286,118,000
17	For Visually Impaired/Educational	
18	Materials Coordinating Unit, 14-11.01	
19	of the School Code .....	2,121,000
20	For Regular Education Reimbursement	
21	Per 18-3 of the School Code .....	13,130,000
22	For Special Education Reimbursement	
23	Per 14-7.03 of the School Code .....	79,400,000
24	For all costs associated with Alternative	
25	Education/Regional Safe Schools .....	18,535,500
26	For Truant Alternative and Optional	
27	Education Program .....	18,078,100
28	For costs associated with Teach for America .....	450,000
29	For grants to Local Education Agencies	
30	to conduct Agriculture Education	
31	Programs .....	<u>2,881,200</u>
32	Total	\$1,635,903,200

33 From the Education Assistance Fund:

1	For Career and Technical Education .....	38,562,100
2	For the Early Childhood Block Grant .....	318,254,500
3	For General State Aid .....	833,560,000
4	For General State Aid - Hold Harmless .....	20,211,500
5	For the Reading Improvement Block	
6	Grant .....	76,139,800
7	For the School Safety and Educational	
8	Improvement Block Grant .....	74,841,000
9	For the Summer Bridges Program .....	22,238,100
10	For Teacher Education .....	9,605,000
11	For the Illinois Teaching	
12	Excellence Program .....	135,000
13	For Technology for Success .....	<u>6,169,700</u>
14	Total	\$1,399,716,700

## 15 From the Common School Fund:

16	For General State Aid .....	3,312,558,200
17	For Advanced Placement Classes .....	1,500,000
18	For Arts and Foreign Language Education,	
19	Pursuant to Section 105 ILCS 5/2-3.65a .....	4,000,000
20	For Grow Your Own Teachers .....	3,000,000
21	For Regional Superintendents' and	
22	Assistants' Compensation .....	<u>8,150,000</u>
23	Total	\$3,329,208,200

## 24 From the General Revenue Fund

25	For Regional Superintendent's Services .....	6,470,000
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## 26 From the School District Emergency

## 27 Financial Assistance Fund:

28	For Emergency Financial Assistance, 1B-8	
29	of the School Code .....	1,000,000

## 30 From the Drivers Education Fund:

31	For Drivers Education .....	17,929,600
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## 32 From the Charter Schools Revolving Loan Fund:

1 For Charter Schools Loans .....20,000

2 From the School Technology Revolving Loan Fund:

3 For School Technology Loans, 2-3.117a

4 of the School Code .....5,000,000

5 From the Temporary Relocation Expenses

6 Revolving Grant Fund:

7 For Temporary Relocation Expenses, 2-3.77

8 of the School Code .....1,400,000

9 From the State Board of Education Federal

10 Agency Services Fund:

11 For Learn and Serve America .....2,500,000

12 From the State Board of Education Federal

13 Agency Services Fund:

14 For Refugee Services .....2,000,000

15 From the State Board of Education Federal

16 Department of Agriculture Fund:

17 For Child Nutrition .....475,000,000

18 From the State Board of Education

19 Federal Department of Education Fund:

20 For Title I .....642,000,000

21 For Title I, Reading First .....50,000,000

22 For Title II, Teacher/Principal Training .....134,830,000

23 For Title III, English Language

24 Acquisition .....40,000,000

25 For Title IV, 21st Century/Community

26 Service Programs .....45,000,000

27 For Title IV, Safe and Drug Free Schools .....20,000,000

28 For Title V, Innovation Programs .....10,000,000

29 For Title VI, Rural and Low Income

30 Students .....1,500,000

31 For Title X, McKinney Homeless

32 Assistance .....3,250,000

33 For Enhancing Education through Technology .....30,000,000

34 For Individuals with Disabilities Act,

1	Deaf/Blind .....	380,000
2	For Individuals with Disabilities Act,	
3	IDEA .....	550,000,000
4	For Individuals with Disabilities Act,	
5	Improvement Program .....	2,500,000
6	For Individuals with Disabilities Act,	
7	Model Outreach Program Grants .....	400,000
8	For Individuals with Disabilities Act,	
9	Pre-School .....	25,000,000
10	For Grants for Vocational	
11	Education - Basic .....	50,000,000
12	For Grants for Vocational	
13	Education - Technical Preparation .....	5,000,000
14	For Charter Schools .....	2,500,000
15	For Transition to Teaching .....	1,000,000
16	For Advanced Placement Fee .....	2,000,000
17	For Math/Science Partnerships .....	9,000,000
18	For Special Federal Congressional Projects .....	<u>5,000,000</u>
19	Total	\$1,629,360,000

20 Section 15. The following amounts, or so much thereof as  
 21 may be necessary, are appropriated to the Illinois State  
 22 Board of Education for the fiscal year beginning July 1,  
 23 2006:

24 From the General Revenue Fund:

25	For Parental Participation Pilot Project .....	100,000
26	For Autism Training and Technical	
27	Assistance .....	100,000
28	For the Principal Mentoring Program .....	800,000
29	For the Children's Mental Health	
30	Partnership .....	3,000,000
31	For Building with Books .....	500,000
32	For the Class Size Reduction Pilot Project .....	10,000,000
33	For the Teacher Mentoring Pilot Project .....	2,000,000

1	For Regional Superintendent Initiatives .....	<u>500,000</u>
2	Total	\$17,000,000

3 Section 20. The amount of \$29,126,500, or so much  
4 thereof as may be necessary and remains unexpended at the  
5 close of business on June 30, 2006, from an appropriation  
6 heretofore made for such purpose in Article 82.1, Section 10  
7 of Public Act 94-0015, is reappropriated from the General  
8 Revenue Fund to the Illinois State Board of Education for  
9 Textbook Loans pursuant to Section 18-17 of the School Code.

10 Section 25. The amount of \$525,000, or so much thereof  
11 as may be necessary, is appropriated from the General Revenue  
12 Fund to the Illinois State Board of Education for all costs  
13 associated with the Community Residential Services Authority.

14 Section 30. The amount of \$250,000, or so much thereof  
15 as may be necessary, is appropriated from the General Revenue  
16 Fund to the Illinois State Board of Education for costs  
17 associated with the Illinois Economic Education program.

18 Section 35. The amount of \$1,000,000, or so much thereof  
19 as may be necessary, is appropriated from the General Revenue  
20 Fund to the Illinois State Board of Education for all costs  
21 associated with Bullying Prevention.

22 Section 40. The amount of \$5,000,000, or so much thereof  
23 as may be necessary, is appropriated from the General Revenue  
24 Fund to the Illinois State Board of Education for all costs  
25 associated with Security for Schools.

26 Section 45. The amount of \$1,399,000, or so much thereof  
27 as may be necessary, is appropriated from the Teacher  
28 Certificate Fee Revolving Fund to the Illinois State Board of

1 Education for Teacher Certificates Processing.

2 Section 50. The amount of \$1,008,900, or so much thereof  
3 as may be necessary, is appropriated from the Teacher  
4 Certificate Institute Fund to the Illinois State Board of  
5 Education.

6 Section 55. The amount of \$15,500,000, or so much of  
7 that amount as may be necessary, is appropriated from the  
8 State Board of Education Special Purpose Trust Fund to the  
9 State Board of Education for expenditures by the Board in  
10 accordance with grants, gifts or donations that the Board has  
11 received or may receive from any source, public or private,  
12 in support of projects that are within the lawful powers of  
13 the Board.

14 Section 60. The amount of \$1,000,000, or so much thereof  
15 as may be necessary, is appropriated from the General Revenue  
16 Fund for deposit into the Temporary Relocation Expenses  
17 Revolving Grant Fund for use by the State Board of Education,  
18 as provided in Section 2-3.77 of the School Code.

19 Section 62. The amount of \$500,000, or so much thereof  
20 as may be necessary, is appropriated from the General Revenue  
21 Fund to the Illinois State Board of Education for all costs  
22 associated with implementation of the State Board of  
23 Education Strategic Plan.

24 Section 65. The following named amounts, or so much  
25 thereof as may be necessary, are appropriated to the Illinois  
26 State Board of Education for the fiscal year beginning July  
27 1, 2006:

28 From the General Revenue Fund:

29 For Bilingual Education (over 500,000



1	population), 34-18.2 of the School Code .....	36,896,600
2	For Bilingual Education (under 500,000	
3	population), 10-22.38a of the School Code .....	29,655,400
4	For Statewide Bilingual Student	
5	Assessments .....	<u>4,500,000</u>
6	Total	\$71,052,000

7 Section 70. The amount of \$12,382,000, or so much  
8 thereof as may be necessary, is appropriated from the General  
9 Revenue Fund to the Illinois State Board of Education for  
10 Student Assessments.

11 Section 75. The amount of \$21,780,300, or so much  
12 thereof as may be necessary, is appropriated from the State  
13 Board of Education Federal Department of Education Fund to  
14 the Illinois State Board of Education for Student  
15 Assessments.

16 Section 80. The amount of \$65,044,700, or so much  
17 thereof as may be necessary, is appropriated from the  
18 Education Assistance Fund to the Public School Teachers'  
19 Pension and Retirement Fund of Chicago for the state's  
20 contribution for the fiscal year beginning July 1, 2006.

21 Section 85. The amount of \$10,242,000, or so much  
22 thereof as may be necessary, is appropriated from the General  
23 Revenue Fund to the Public School Teachers' Pension and  
24 Retirement Fund of Chicago for the state's contribution for  
25 retirement contributions under Section 17-127 of the Pension  
26 Code for the fiscal year beginning July 1, 2006.

27 Section 90. The amount of \$75,839,000, or so much  
28 thereof as may be necessary, is appropriated from the  
29 Education Assistance Fund to the Teachers' Retirement System

1 of the State of Illinois for transfer into the Teachers'  
2 Health Insurance Security Fund as the state's contribution  
3 for teachers' health insurance.

4 ARTICLE 3

5 Section 5. The following amounts, or so much thereof as  
6 may be necessary, respectively, are appropriated to the  
7 Teachers' Retirement System of the State of Illinois for the  
8 State's contributions, as provided by law:

9 Payable from the Common School Fund .....735,514,500

10 Section 10. The following named amount, or so much  
11 thereof as may be necessary, respectively, is appropriated  
12 from the Education Assistance Fund to the Teachers'  
13 Retirement System for the objects and purposes hereinafter  
14 named:

15 For additional costs due to the establishment  
16 of minimum retirement allowances  
17 pursuant to Sections 16-136.2 and  
18 16-136.3 of the "Illinois  
19 Pension Code", as amended .....2,500,000

20 ARTICLE 4

21 Section 5. The following named amounts, or so much  
22 thereof as may be necessary, are appropriated from the  
23 General Revenue Fund to the Illinois Educational Labor  
24 Relations Board for the objects and purposes hereinafter  
25 named:

26 OPERATIONS

27 For Personal Services .....1,015,800  
28 For Employee Retirement Contributions  
29 Paid by Employer .....0

1	For State Contributions to State	
2	Employees' Retirement System .....	117,100
3	For State Contributions to	
4	Social Security .....	77,300
5	For Contractual Services .....	156,000
6	For Travel .....	15,000
7	For Commodities .....	4,500
8	For Printing .....	4,000
9	For Equipment .....	1,000
10	For Electronic Data Processing .....	16,000
11	For Telecommunications Services .....	23,000
12	For Operation of Automotive Equipment .....	<u>2,500</u>
13	Total	\$1,432,200

14 ARTICLE 5

15 Section 5. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, for the objects  
 17 and purposes hereinafter named, are appropriated from the  
 18 General Revenue Fund to the Board of Higher Education to meet  
 19 ordinary and contingent expenses for the fiscal year ending  
 20 June 30, 2007:

21	For Personal Services .....	2,100,100
22	For State Contributions to Social	
23	Security, for Medicare .....	28,000
24	For Contractual Services .....	568,500
25	For Travel .....	54,400
26	For Commodities .....	11,800
27	For Printing .....	10,900
28	For Equipment .....	16,500
29	For Telecommunications .....	41,900
30	For Operation of Automotive Equipment .....	<u>3,200</u>
31	Total	\$2,835,300

1 Section 10. The following named amount, or so much  
 2 thereof as may be necessary, is appropriated from the General  
 3 Revenue Fund to the Board of Higher Education for  
 4 distribution as grants authorized by the Higher Education  
 5 Cooperation Act:

6 Quad-Cities Graduate Study Center .....220,000

7 Section 15. The following named amount, or so much  
 8 thereof as may be necessary, is appropriated from the General  
 9 Revenue Fund to the Board of Higher Education for  
 10 distribution as grants authorized by the Higher Education  
 11 Cooperation Act:

12 Access and Diversity .....4,787,300

13 Section 20. The sum of \$2,852,000, or so much thereof as  
 14 may be necessary, is appropriated from the General Revenue  
 15 Fund to the Board of Higher Education for a grant to the  
 16 Board of Trustees of the University Center of Lake County for  
 17 the ordinary and contingent expenses of the Center.

18 Section 25. The sum of \$9,500,000, or so much thereof as  
 19 may be necessary, is appropriated from the General Revenue  
 20 Fund to the Board of Higher Education for distribution as  
 21 incentive grants to Illinois higher education institutions in  
 22 the competition for external grants and contracts.

23 Section 30. The sum of \$17,000,000, or so much thereof  
 24 as may be necessary, is appropriated from the General Revenue  
 25 Fund to the Board of Higher Education for distribution as  
 26 grants authorized by the Health Services Education Grants  
 27 Act.

28 Section 35. The sum of \$2,750,000, or so much thereof as  
 29 may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Public Health for distribution of  
2 medical education scholarships authorized by an Act to  
3 provide grants for family practice residency programs and  
4 medical student scholarships through the Illinois Department  
5 of Public Health.

6 Section 40. The sum of \$5,500,000, or so much thereof as  
7 may be necessary, is appropriated from the BHE Federal Grants  
8 Fund to the Board of Higher Education to be expended under  
9 the terms and conditions associated with the federal  
10 contracts and grants moneys received.

11 Section 45. The sum of \$2,800,000, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue  
13 Fund to the Board of Higher Education for the administration  
14 and distribution of grants authorized by the Diversifying  
15 Higher Education Faculty in Illinois Program.

16 Section 50. The sum of \$2,100,000, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue  
18 Fund to the Board of Higher Education for distribution as  
19 grants for Cooperative Work Study Programs to institutions of  
20 higher education.

21 Section 55. The sum of \$1,500,000, or so much thereof as  
22 may be necessary, is appropriated from the General Revenue  
23 Fund to the Board of Higher Education for competitive grants  
24 for nursing schools to increase the number of graduating  
25 nurses.

26 Section 60. The sum of \$150,000, or so much thereof as  
27 may be necessary, is appropriated from the General Revenue  
28 Fund to the Board of Higher Education for nurse educator  
29 fellowships to supplement nurse faculty salaries.

1 Section 65. The sum of \$300,000, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue  
 3 Fund to the Board of Higher Education for the International  
 4 Center on Deafness and the Arts (ICODA) program.

5 Section 70. The sum of \$147,700, or so much thereof may  
 6 be necessary, is appropriated from the General Revenue Fund  
 7 to the Board of Higher Education for costs and expenses  
 8 related to or in support of a higher education shared  
 9 services center.

10 Section 75. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated from the  
 13 General Revenue Fund to the Illinois Mathematics and Science  
 14 Academy to meet ordinary and contingent expenses for the  
 15 fiscal year ending June 30, 2007:

16	For Personal Services .....	10,974,200
17	For State Contributions to Social	
18	Security, for Medicare .....	179,800
19	For Contractual Services .....	4,210,500
20	For Travel .....	117,900
21	For Commodities .....	296,700
22	For Equipment .....	819,900
23	For Telecommunications .....	356,300
24	For Operation of Automotive Equipment .....	30,600
25	For Electronic Data Processing .....	<u>217,000</u>
26	Total	\$17,202,900

27 Section 80. The following named amounts, or so much  
 28 thereof as may be necessary, respectively, for the objects  
 29 and purposes hereinafter named, are appropriated from the  
 30 Illinois Mathematics and Science Academy Income Fund to the

1 Illinois Mathematics and Science Academy to meet ordinary and  
 2 contingent expenses for the fiscal year ending June 30, 2007:

3	For Personal Services .....	1,598,000
4	For State Contributions to Social	
5	Security, for Medicare .....	27,400
6	For Contractual Services .....	981,100
7	For Travel .....	126,700
8	For Commodities .....	143,200
9	For Equipment .....	65,000
10	For Telecommunications .....	80,000
11	For Operation of Automotive Equipment .....	1,000
12	For Refunds .....	<u>27,600</u>
13	Total	\$3,050,000

14 Section 85. The sum of \$450,000, or so much thereof as  
 15 may be necessary, is appropriated from the General Revenue  
 16 Fund to the Illinois Mathematics and Science Academy for the  
 17 Excellence 2000 Program in Mathematics and Science.

18 ARTICLE 6

19 Section 5. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, for the objects  
 21 and purposes hereinafter named, are appropriated from the  
 22 General Revenue Fund to the Illinois Community College Board  
 23 for ordinary and contingent expenses:

24	For Personal Services .....	1,066,100
25	For State Contributions to Social	
26	Security, for Medicare .....	12,700
27	For Contractual Services .....	345,300
28	For Travel .....	56,600
29	For Commodities .....	7,500
30	For Printing .....	9,800
31	For Equipment .....	2,000

1	For Electronic Data Processing .....	435,800
2	For Telecommunications .....	33,900
3	For Operation of Automotive Equipment .....	4,000
4	East St. Louis Operations .....	<u>1,500</u>
5	Total	\$1,975,200

6 Section 10. The sum of \$10,000,000, or so much thereof  
7 as may be necessary, is appropriated from the Illinois  
8 Community College Board Contracts and Grants Fund to the  
9 Illinois Community College Board to be expended under the  
10 terms and conditions associated with the moneys being  
11 received.

12 Section 15. The sum of \$1,500,000, or so much thereof as  
13 may be necessary, is appropriated from the ICCB Adult  
14 Education Fund to the Illinois Community College Board for  
15 operational expenses associated with administration of adult  
16 education and literacy activities.

17 Section 20. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 from the General Revenue Fund to the Illinois Community  
20 College Board for distribution to qualifying public community  
21 colleges for the purposes specified:

22	Base Operating Grants .....	197,818,000
23	Small College Grants .....	840,000
24	Equalization Grants .....	77,383,700
25	Retirees Health Insurance Grants .....	626,600
26	Workforce Development Grants .....	3,311,300
27	Student Success Grants .....	3,000,000
28	P-16 Initiative Grants .....	<u>2,779,000</u>
29	Total	\$285,758,600

30 Section 25. The sum of \$1,589,100, or so much thereof as



1 may be necessary, is appropriated from the General Revenue  
 2 Fund to the Illinois Community College Board for grants to  
 3 operate an educational facility in the former community  
 4 college district #541 in East St. Louis.

5 Section 30. The sum of \$539,000, or so much thereof as  
 6 may be necessary, is appropriated from the AFDC Opportunities  
 7 Fund to the Illinois Community College Board for grants to  
 8 colleges for workforce training and technology and operating  
 9 costs of the Board for those purposes.

10 Section 35. The following named amounts, or so much of  
 11 those amounts as may be necessary, for the objects and  
 12 purposes named, are appropriated to the Illinois Community  
 13 College Board for adult education and literacy activities:

14 From the General Revenue Fund:

15 For payment of costs associated  
 16 with education and educational-related  
 17 services to local eligible providers  
 18 for adult education and  
 19 literacy .....16,026,200

20 For payment of costs associated  
 21 with education and educational-related  
 22 services to local eligible providers  
 23 for performance-based awards .....10,701,600

24 For operational expenses of and  
 25 for payment of costs associated with  
 26 education and educational-related  
 27 services to recipients of Public  
 28 Assistance, and, if any funds remain,  
 29 for costs associated with  
 30 education and educational-related  
 31 services to local eligible providers  
 32 for adult education and literacy .....8,080,500

1 From the ICCB Adult Education Fund:  
 2 For payment of costs associated with  
 3 education and educational-related  
 4 services to local eligible providers  
 5 and to Support Leadership Activities,  
 6 as Defined by U.S.D.O.E.  
 7 for adult education and literacy  
 8 as provided by the United States  
 9 Department of Education .....25,000,000  
 10 Total, this Section \$59,808,300

11 Section 40. The following named amounts, or so much  
 12 thereof as may be necessary, are appropriated to the Illinois  
 13 Community College Board for all costs associated with career  
 14 and technical education activities:  
 15 From the General Revenue Fund ..... 12,149,900  
 16 From the Career and Technical Education Fund .....23,607,100  
 17 Total, this Section \$35,757,000

18 Section 45. The sum of \$291,500, or so much thereof as  
 19 may be necessary, is appropriated from the ICCB Federal Trust  
 20 Fund to the Illinois Community College Board for ordinary and  
 21 contingency expenses of the Board.

22 Section 50. The sum of \$15,000,000, or so much thereof  
 23 as may be necessary, is appropriated from the General Revenue  
 24 Fund to the Illinois Community College Board for the City  
 25 Colleges of Chicago for educational-related expenses.

26 Section 60. The sum of \$120,100, or so much thereof as  
 27 may be necessary, is appropriated from the General Revenue  
 28 Fund to the Illinois Community College Board for awarding  
 29 scholarships to qualifying graduates of the Lincoln's  
 30 Challenge Program.

1           Section 75. The sum of \$807,600, or so much thereof as  
2 may be necessary, is appropriated from the General Revenue  
3 Fund to Illinois Community College Board for costs associated  
4 with administering GED tests.

5           Section 80. The sum of \$500,000, or so much thereof as  
6 may be necessary, is appropriated from the ISBE GED Testing  
7 Fund to the Illinois Community College Board for costs  
8 associated with administering GED tests.

9           Section 85. The sum of \$550,000, or so much thereof as  
10 may be necessary, is appropriated from ICCB Instruction  
11 Development and Enhancement Applications Revolving Fund to  
12 the Illinois Community College Board for costs associated  
13 with maintaining and updating instructional technology.

14           Section 90. The sum of \$174,700, or so much thereof as  
15 may be necessary, is appropriated from the General Revenue  
16 Fund to the Illinois Community College Board for costs and  
17 expenses related to or in support of a higher education  
18 shared services center.

19           Section 95. The sum of \$108,500, or so much thereof as  
20 may be necessary, is appropriated from the ICCB Federal Trust  
21 Fund to the Illinois Community College Board for costs and  
22 expenses related to or in support of a higher education  
23 shared services center.

24           Section 105. The sum of \$250,000, or so much thereof as  
25 may be necessary, is appropriated from the General Revenue  
26 Fund to the Illinois Community College Board for the Lincoln  
27 Land Community College medical training program at the  
28 Hillsboro campus.

1 Section 110. The sum of \$300,000, or so much thereof as  
2 may be necessary, is appropriated from the General Revenue  
3 Fund to the Illinois Community College Board for a grant to  
4 Prairie State College for educational-related expenses.

5 Section 115. The sum of \$150,000, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue  
7 Fund to the Illinois Community College Board for a grant to  
8 the Latino Development and Technology Accelerator Center.

9 Section 120. The sum of \$300,000, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue  
11 Fund to the Illinois Community College Board for grants to  
12 community colleges for coordinators, recruiters, and related  
13 expenses.

14 Section 125. The sum of \$30,000, or so much thereof as  
15 may be necessary, is appropriated from the General Revenue  
16 Fund to the Illinois Community College Board for a digital x-  
17 ray machine at Parkland College.

18 Section 130. The sum of \$150,000, or so much thereof as  
19 may be necessary, is appropriated from the General Revenue  
20 Fund to the Illinois Community College Board for human  
21 clinical mannequins at Parkland College.

22 Section 135. The sum of \$250,000, or so much thereof as  
23 may be necessary, is appropriated from the General Revenue  
24 Fund to the Illinois Community College Board for a grant to  
25 South Suburban College for educational-related expenses.

26  
27 Section 140. The sum of \$120,000, or so much thereof as  
28 may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Community College Board for adult  
2 education grants to community colleges.

3 ARTICLE 7

4 Section 5. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Illinois Student Assistance Commission from the  
7 Student Loan Operating Fund for its ordinary and contingent  
8 expenses:

9 For Administration

10	For Personal Services .....	16,935,700
11	For State Contributions to State	
12	Employees Retirement System .....	1,951,900
13	For State Contributions to	
14	Social Security .....	1,295,700
15	For State Contributions for	
16	Employees Group Insurance .....	4,755,100
17	For Contractual Services .....	12,471,800
18	For Travel .....	208,300
19	For Commodities .....	265,200
20	For Printing .....	724,200
21	For Equipment .....	535,000
22	For Telecommunications .....	1,894,900
23	For Operation of Auto Equipment .....	<u>37,900</u>
24	Total	\$41,075,700

25 Section 6. The sum of \$34,400,000, or so much thereof as  
26 may be necessary, is appropriated from the Student Loan  
27 Operating Fund to the Illinois Student Assistance Commission  
28 for payment of the Monetary Award Program Plus grant awards  
29 to students eligible to receive such awards, as provided by  
30 law.

1 Section 7. The sum of \$26,840,000, or so much thereof as  
 2 may be necessary, is appropriated from the Student Loan  
 3 Operating Fund to the Illinois Student Assistance Commission  
 4 for payment of the Monetary Award Program grant awards to  
 5 students eligible to receive such awards, as provided by law.

6 Section 10. The sum of \$354,259,800, or so much thereof  
 7 as may be necessary, is appropriated to the Illinois Student  
 8 Assistance Commission from the General Revenue Fund for  
 9 payment of Monetary Award Program grant awards to students  
 10 eligible to receive such awards, as provided by law.

11 Section 15. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 from the General Revenue Fund to the Illinois Student  
 14 Assistance Commission for the following purposes:

- 15 Grants and Scholarships
- 16 For payment of matching grants to Illinois
- 17 institutions to supplement scholarship
- 18 programs, as provided by law .....950,000
- 19 For the payment of scholarships to students
- 20 who are children of policemen or firemen
- 21 killed in the line of duty, or who are
- 22 dependents of correctional officers killed
- 23 or permanently disabled in the line of
- 24 duty, as provided by law .....470,000
- 25 For payment of Illinois National Guard and
- 26 Naval Militia Scholarships at
- 27 State-controlled universities and public
- 28 community colleges in Illinois to students
- 29 eligible to receive such awards, as
- 30 provided by law .....4,480,000
- 31 For payment of military Veterans' scholarships
- 32 at State-controlled universities and at

1	public community colleges for students	
2	eligible, as provided by law .....	19,250,000
3	For payment of Minority Teacher Scholarships .....	3,100,000
4	For payment of Illinois Scholars Scholarships .....	3,160,000
5	For payment of Illinois Incentive for Access	
6	grants, as provided by law .....	8,200,000
7	For college savings bond grants to	
8	students who are eligible to	
9	receive such awards .....	<u>650,000</u>
10	Total	\$40,260,000

11 Section 20. The following named amount, or so much  
 12 thereof as may be necessary, is appropriated from the  
 13 Illinois National Guard and Naval Militia Grant Fund to the  
 14 Illinois Student Assistance Commission for the following  
 15 purpose:

16	Grants and Scholarships	
17	For payment of Illinois National Guard and	
18	Naval Militia Scholarships	
19	at State-controlled universities	
20	and public community colleges in	
21	Illinois to students eligible to	
22	receive such awards, as provided by law .....	20,000

23 Section 25. The sum of \$500,000, or so much thereof as  
 24 may be necessary, is appropriated from the General Revenue  
 25 Fund to the Illinois Student Assistance Commission for the  
 26 Loan Repayment for Teachers Program.

27 Section 30. The sum of \$500,000, or so much thereof as  
 28 may be necessary, is appropriated from the General Revenue  
 29 Fund to the Illinois Student Assistance Commission for  
 30 scholarships and living expenses grants to increase the

1 number of forensic science students who are pursuing a  
2 program to become qualified to perform DNA testing at  
3 Illinois State Police forensic science facilities.

4 Section 35. The sum of \$1,350,000, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue  
6 Fund to the Illinois Student Assistance Commission for  
7 scholarships and living expenses grants for nursing education  
8 students who are pursuing their Master's degree to become  
9 nurse faculty.

10 Section 40. The following named amount, or so much  
11 thereof as may be necessary, is appropriated from the General  
12 Revenue Fund to the Illinois Student Assistance Commission  
13 for the following purpose:

14 Grants and Scholarships  
15 For payment of Illinois Future Teacher  
16 Corps Scholarships, as provided by law .....4,100,000

17 Section 45. The following named amount, or so much  
18 thereof as may be necessary, is appropriated from the  
19 Contracts and Grants Fund to the Illinois Student Assistance  
20 Commission for the following purpose:

21 To support outreach, research, and  
22 training activities .....70,000

23 Section 50. The following named amount, or so much  
24 thereof as may be necessary, is appropriated from the  
25 Optometric Licensing and Disciplinary Board Fund to the  
26 Illinois Student Assistance Commission for the following  
27 purpose:

28 Grants and Scholarships  
29 For payment of scholarships for the  
30 Optometric Education Scholarship



1 Program, as provided by law .....50,000

2 Section 55. The sum of \$190,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Federal Student  
4 Loan Fund to the Illinois Student Assistance Commission for  
5 distribution when necessary as a result of the following: for  
6 guarantees of loans that are uncollectible, for collection  
7 payments to the Student Loan Operating Fund as required under  
8 agreements with the United States Secretary of Education, for  
9 payment to the Student Loan Operating Fund for Default  
10 Aversion Fees, for transfers to the U.S. Treasury, or for  
11 other distributions as necessary and provided for under the  
12 Federal Higher Education Act.

13 Section 60. The sum of \$21,334,400, or so much thereof  
14 as may be necessary, is appropriated to the Illinois Student  
15 Assistance Commission from the Student Loan Operating Fund  
16 for distribution as necessary for the following: for payment  
17 of collection agency fees associated with collection  
18 activities for Federal Family Education Loans, for Default  
19 Aversion Fee reversals, and for distributions as necessary  
20 and provided for under the Federal Higher Education Act.

21 Section 65. The sum of \$5,000,000, or so much thereof as  
22 may be necessary, is appropriated to the Illinois Student  
23 Assistance Commission from the Student Loan Operating Fund  
24 for costs associated with Federal Loan System Development and  
25 Maintenance.

26 Section 66. The following named amount, or so much  
27 thereof as may be necessary, is appropriated from the Student  
28 Loan Operating Fund to the Illinois Student Assistance  
29 Commission for the following purposes:

30

1 For payments to the Federal Student  
 2 Loan Fund for payment of the federal  
 3 default fee on behalf of students,  
 4 or for any other lawful purpose  
 5 authorized by the Federal Higher  
 6 Education Act, as amended.....15,000,000

7  
 8 Section 70. The sum of \$300,000, or so much of that  
 9 amount as may be necessary, is appropriated from the Accounts  
 10 Receivable Fund to the Illinois Student Assistance Commission  
 11 for costs associated with the collection of delinquent  
 12 scholarship awards pursuant to the Illinois State Collection  
 13 Act of 1986.

14 Section 75. The following named amount, or so much  
 15 thereof as may be necessary, is appropriated from the Federal  
 16 Student Assistance Scholarship Fund to the Illinois Student  
 17 Assistance Commission for the following purpose:

18 For payment of Robert C. Byrd  
 19 Honors Scholarships .....1,800,000

20 Section 80. The sum of \$70,000, or so much thereof as  
 21 may be necessary, is appropriated to the Illinois Student  
 22 Assistance Commission from the University Grant Fund for  
 23 payment of grants for the Higher Education License Plate  
 24 Program, as provided by law.

25 Section 85. The following named amount, or so much  
 26 thereof as may be necessary, is appropriated from the Federal  
 27 Student Assistance Scholarship Fund to the Illinois Student  
 28 Assistance Commission for the following purpose:

29 For transferring repayment funds collected  
 30 under the Paul Douglas Teacher Scholarship  
 31 Program to the U.S. Treasury .....400,000

1 Section 90. The following named amount, or so much  
 2 thereof as may be necessary, is appropriated from the  
 3 Illinois Future Teacher Corps Scholarship Fund to the  
 4 Illinois Student Assistance Commission for the following  
 5 purpose:

6 For payment of scholarships for the  
 7 Illinois Future Teacher Corps  
 8 Scholarship Program as provided by law .....57,000  
 9 For payment for grants to the Golden Apple  
 10 Foundation for Excellence in Teaching .....3,000

11 Section 95. The following named amount, or so much  
 12 thereof as may be necessary, is appropriated from the Federal  
 13 Student Incentive Trust Fund for the Federal Leveraging  
 14 Educational Assistance and the Supplemental Leveraging  
 15 Educational Assistance Programs to the Illinois Student  
 16 Assistance Commission for the following purpose:

17 Grants  
 18 For payment of Monetary Award Program grants to  
 19 full-time and part-time students eligible  
 20 to receive such grants, as provided by law .....3,700,000

21 Section 100. The sum of \$2,128,100, or so much thereof  
 22 as may be necessary, is appropriated from the Student Loan  
 23 Operating Fund to the Illinois Student Assistance Commission  
 24 for costs and expenses related to or in support of a higher  
 25 education shared services center.

26 ARTICLE 8

27 Section 5. The following named amounts, or so much  
 28 thereof as may be necessary, respectively, for the objects  
 29 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to the State Universities Civil Service  
2 System to meet its ordinary and contingent expenses for the  
3 fiscal year ending June 30, 2007:

4	For Personal Services .....	932,400
5	For Social Security .....	11,500
6	For Contractual Services .....	248,300
7	For Travel .....	12,000
8	For Commodities .....	9,000
9	For Printing .....	4,000
10	For Equipment .....	25,500
11	For Telecommunications Services .....	25,700
12	For Operation of Automotive Equipment .....	<u>2,800</u>
13	Total	\$1,271,200

14 ARTICLE 9

15 Section 5. The sum of \$3,706,728, or so much thereof as  
16 may be necessary, is appropriated to the Community College  
17 Health Insurance Security Fund for the State's contribution,  
18 as required by law.

19 Section 10. The sum of \$186,998,705, minus the amount  
20 transferred to the State Universities Retirement System  
21 pursuant to continuing appropriation authorized by the State  
22 Pensions Fund Continuing Appropriation Act, is appropriated  
23 from the State Pensions Fund to the Board of Trustees of the  
24 State Universities Retirement System of Illinois pursuant to  
25 the provisions of Section 8.12 of "AN ACT in relation to  
26 State finance", approved June 10, 1919, as amended.

27 Section 15. The following amounts, or so much thereof as  
28 may be necessary, respectively, are appropriated to the Board  
29 of Trustees of the State Universities Retirement System for  
30 the State's contribution, as provided by law:

1 Payable from the Education Assistance Fund .....65,065,395

2 ARTICLE 10

3 Section 5. The following named amounts, or so much  
4 thereof as may be necessary, respectively, for the objects  
5 and purposes hereinafter named, are appropriated to the Board  
6 of the Trustees of Chicago State University to meet ordinary  
7 and contingent expenses for the fiscal year ending June 30,  
8 2007:

9 Payable from the General Revenue Fund:

10	For Personal Services, including payment	
11	to the university for personal services	
12	costs incurred during the fiscal year	
13	and salaries accrued but unpaid to academic	
14	personnel for personal services rendered	
15	during the academic year 2006-2007 .....	34,727,500
16	For State Contributions to Social	
17	Security, for Medicare .....	385,900
18	For Group Insurance .....	1,024,000
19	For Contractual Services .....	1,992,700
20	For Travel .....	11,000
21	For Commodities .....	11,000
22	For Equipment .....	168,100
23	For Telecommunications Services .....	304,400
24	For Operation of Automotive Equipment .....	1,000
25	For Awards and Grants .....	<u>104,400</u>
26	Total	\$38,730,000

27 Section 10. The sum of \$400,000, or so much thereof as  
28 may be necessary, is appropriated from the General Revenue  
29 Fund to the Board of Trustees of Chicago State University for  
30 costs associated with the HIV/AIDS Policy and Research  
31 Institute in the College of Health Sciences.

1 Section 15. The sum of \$150,000 or so much thereof as  
2 may be necessary, is appropriated from the General Revenue  
3 Fund to Board of Trustees of Chicago State University for  
4 costs associated with the Doctor of Education in Educational  
5 Leadership Program.

6 Section 20. The sum of \$450,000, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue  
8 Fund to the Board of Trustees at Chicago State University for  
9 costs associated with the Financial Assistance Outreach  
10 Center.

11 Section 25. The sum of \$30,000, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue  
13 Fund to the Board of Trustees of Chicago State University for  
14 costs associated with the display of a permanent exhibit in  
15 the university library.

16 Section 30. The sum of \$1,000,000, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue  
18 Fund to the Board of Trustees of Chicago State University for  
19 operation and maintenance costs for the Convocation Center.

20 Section 35. The sum of \$400,000 or so much thereof as  
21 may be necessary, is appropriated from the General Revenue  
22 Fund to the Board of Trustees of Chicago State University for  
23 collaboration projects to improve retention and graduation  
24 rates.

25 ARTICLE 11

26 Section 5. The following named amounts, or so much  
27 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the Board  
2 of the Trustees of Eastern Illinois University to meet  
3 ordinary and contingent expenses for the fiscal year ending  
4 June 30, 2007:

5 Payable from the General Revenue Fund:

6	For Personal Services, including payment	
7	to the university for personal services	
8	costs incurred during the fiscal year	
9	and salaries accrued but unpaid to academic	
10	personnel for personal services rendered	
11	during the academic year 2006-2007 .....	46,182,800
12	For Contractual Services .....	1,000,000
13	For Commodities .....	300,000
14	For Equipment .....	500,000
15	For Telecommunications Services .....	<u>300,000</u>
16	Total	\$48,282,800

17 Section 10. The sum of \$2,000, or so much thereof as may  
18 be necessary, is appropriated from the State College and  
19 University Trust Fund to the Board of Trustees of Eastern  
20 Illinois University for scholarship grant awards, in  
21 accordance with Public Act 91-0083.

22 ARTICLE 12

23 Section 5. The following named amounts, or so much  
24 thereof as may be necessary, respectively, for the objects  
25 and purposes hereinafter named, are appropriated to the Board  
26 of the Trustees of Governors State University to meet  
27 ordinary and contingent expenses for the fiscal year ending  
28 June 30, 2007:

29 Payable from the General Revenue Fund:

30 For Personal Services, including payment  
31 to the university for personal services

1	costs incurred during the fiscal year	
2	and salaries accrued but unpaid to academic	
3	personnel for personal services rendered	
4	during the academic year 2006-2007 .....	21,872,900
5	For State Contributions to Social	
6	Security, for Medicare .....	94,900
7	For Contractual Services .....	3,050,000
8	For Commodities .....	150,000
9	For Equipment .....	400,000
10	For Telecommunications Services .....	100,000
11	For Awards and Grants .....	100,000
12	For Permanent Improvements .....	<u>100,000</u>
13	Total	\$25,867,800

14 Section 10. The sum of \$331,000, or so much thereof as  
 15 may be necessary, is appropriated from the General Revenue  
 16 Fund to the Board of Trustees of Governors State University  
 17 for the International Trade Center.

18 Section 15. The sum of \$650,000, or so much thereof as  
 19 may be necessary, is appropriated from the General Revenue  
 20 Fund to the Board of Trustees of Governors State University  
 21 for the Institute for Urban Education.

22 Section 20. The sum of \$325,000, or so much thereof as  
 23 may be necessary, is appropriated from the General Revenue  
 24 Fund to the Board of Trustees of Governors State University  
 25 for the Center for Excellence in Health Education.

26 Section 25. The sum of \$500,000, or so much thereof as  
 27 may be necessary, is appropriated from the General Revenue  
 28 Fund to the Board of Trustees of Governors State University  
 29 for the Center for Law Enforcement Technology Collaboration.



1

ARTICLE 13

2 Section 5. The following named amounts, or so much  
 3 thereof as may be necessary, respectively, for the objects  
 4 and purposes hereinafter named, are appropriated to the Board  
 5 of the Trustees of Illinois State University to meet ordinary  
 6 and contingent expenses for the fiscal year ending June 30,  
 7 2007:

8 Payable from the General Revenue Fund:

9	For Personal Services, including payment	
10	to the university for personal services	
11	costs incurred during the fiscal year	
12	and salaries accrued but unpaid to academic	
13	personnel for personal services rendered	
14	during the academic year 2006-2007 .....	72,657,500
15	For Group Insurance .....	3,078,300
16	For Contractual Services .....	2,721,700
17	For Commodities .....	300,000
18	For Equipment .....	2,000,000
19	For Telecommunications Services .....	200,000
20	For Permanent Improvements .....	<u>500,000</u>
21	Total	\$81,457,500

22 Section 10. The amount of \$70,000, or so much thereof as  
 23 may be necessary, is appropriated from the State College and  
 24 University Fund to the Board of Trustees of Illinois State  
 25 University for scholarship grant awards from the sale of  
 26 collegiate license plates.

27

ARTICLE 14

28 Section 5. The following named amounts, or so much  
 29 thereof as may be necessary, respectively, for the objects  
 30 and purposes hereinafter named, are appropriated to the Board

1 of the Trustees of Northeastern Illinois University to meet  
2 ordinary and contingent expenses for the fiscal year ending  
3 June 30, 2007:

4 Payable from the General Revenue Fund:

5	For Personal Services, including payment	
6	to the university for personal services	
7	costs incurred during the fiscal year	
8	and salaries accrued but unpaid to academic	
9	personnel for personal services rendered	
10	during the academic year 2006-2007 .....	36,816,000
11	For State Contributions to Social	
12	Security, for Medicare .....	437,700
13	For Group Insurance .....	1,072,600
14	For Contractual Services .....	1,030,000
15	For Equipment .....	<u>300,000</u>
16	Total	\$39,656,300

17 Section 10. The sum of \$170,000, or so much thereof as  
18 may be necessary, is appropriated from the General Revenue  
19 Fund to the Board of Trustees of Northeastern Illinois  
20 University to conduct a pilot program to improve retention  
21 and graduation rates for minority students.

22 Section 15. The sum of \$200,000, or so much thereof as  
23 may be necessary, is appropriated from the General Revenue  
24 Fund to the Board of Trustees of Northeastern Illinois  
25 University to conduct a study on the North Atlantic Slave  
26 Trade.

27 ARTICLE 15

28 Section 5. The following named amounts, or so much  
29 thereof as may be necessary, respectively, for the objects  
30 and purposes hereinafter named, are appropriated to the Board

1 of the Trustees of Northern Illinois University to meet  
2 ordinary and contingent expenses for the fiscal year ending  
3 June 30, 2007:

4 Payable from the General Revenue Fund:

5	For Personal Services, including payment	
6	to the university for personal services	
7	costs incurred during the fiscal year	
8	and salaries accrued but unpaid to academic	
9	personnel for personal services rendered	
10	during the academic year 2006-2007 .....	88,228,000
11	For State Contributions to Social	
12	Security, for Medicare .....	883,500
13	For Group Insurance .....	2,337,300
14	For Contractual Services .....	6,523,000
15	For Travel .....	159,500
16	For Commodities .....	1,484,800
17	For Equipment .....	1,145,800
18	For Telecommunications Services .....	797,300
19	For Operation of Automotive Equipment .....	138,500
20	For Awards and Grants .....	185,700
21	For Permanent Improvements .....	<u>1,343,700</u>
22	Total	\$103,227,100

23 Section 10. The sum of \$700,000, or so much thereof as  
24 may be necessary, is appropriated from the General Revenue  
25 Fund to Board of Trustees of Northern Illinois University for  
26 the Complete Help and Assistance Necessary for a College  
27 Education (C.H.A.N.C.E.) program.

28 Section 15. The sum of \$10,000, or so much thereof as  
29 may be necessary, is appropriated from the State College and  
30 University Trust Fund to the Board of Trustees of Northern  
31 Illinois University for scholarship grant awards, in  
32 accordance with Public Act 91-0083.

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ARTICLE 16

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Southern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2007:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2006-2007 .....	195,064,900
For State Contributions to Social Security, for Medicare .....	2,343,400
For Group Insurance .....	3,662,100
For Contractual Services .....	12,345,000
For Travel .....	53,600
For Commodities .....	1,486,000
For Equipment .....	2,458,700
For Telecommunications Services .....	1,774,900
For Operation of Automotive Equipment .....	633,100
For Awards and Grants .....	<u>355,500</u>
Total	\$220,177,200

Section 10. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the Special Services (TRIO) program for improvement of matriculation, retention, and completion rates of minority students at the Edwardsville and Carbondale campuses.

1 Section 15. The sum of \$250,000, or so much thereof as  
2 may be necessary, is appropriated from the General Revenue  
3 Fund to the Board of Trustees of Southern Illinois University  
4 for the Vince Demuzio Governmental Internship Program.

5 Section 20. The sum of \$1,200,000, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue  
7 Fund to the Board of Trustees of Southern Illinois University  
8 for the School of Medicine Lab.

9 Section 25. The sum of \$1,070,000, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue  
11 Fund to the Board of Trustees of Southern Illinois University  
12 for the Presidential Scholarship Fund.

13 Section 30. The sum of \$262,000, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue  
15 Fund to the Board of Trustees of Southern Illinois University  
16 for costs associated with the construction and furnishing of  
17 replacement cabins at the SIUC Touch of Nature Center.

18 ARTICLE 17

19 Section 5. The following named amounts, or so much  
20 thereof as may be necessary, respectively, for the objects  
21 and purposes hereinafter named, are appropriated to the Board  
22 of the Trustees of the University of Illinois to meet  
23 ordinary and contingent expenses for the fiscal year ending  
24 June 30, 2007:

25 Payable from the General Revenue Fund:

26 For Personal Services, including payment  
27 to the university for personal services  
28 costs incurred during the fiscal year

1	and salaries accrued but unpaid to academic	
2	personnel for personal services rendered	
3	during the academic year 2006-2007 .....	608,160,000
4	For State Contributions to Social	
5	Security, for Medicare .....	9,737,100
6	For Group Insurance .....	24,893,200
7	For Contractual Services .....	39,794,600
8	For Travel .....	249,700
9	For Commodities .....	2,518,600
10	For Equipment .....	511,000
11	For Telecommunications Services .....	5,016,800
12	For Operation of Automotive Equipment .....	967,000
13	For Permanent Improvements .....	750,000
14	For Distributive Purposes as follows:	
15	For Awards and Grants .....	6,057,500
16	For Claims under Workers' Compensation	
17	and Occupational Disease Acts, other	
18	Statutes, and tort claims .....	3,270,000
19	For Hospital and Medical Services	
20	and Appliances .....	<u>5,300,000</u>
21	Total	\$707,225,500

22 Section 10. The sum of \$2,076,600, or so much thereof as  
 23 may be necessary, is appropriated from the Fire Prevention  
 24 Fund to the Board of Trustees of the University of Illinois  
 25 for the purpose of maintaining the Illinois Fire Service  
 26 Institute, paying the Institute's expenses, and providing the  
 27 facilities and structures incident thereto, including payment  
 28 to the University for personal services and related costs  
 29 incurred.

30 Section 15. The sum of \$250,000, or so much thereof as  
 31 may be necessary, is appropriated from the State College and  
 32 University Trust Fund to the Board of Trustees of the

1 University of Illinois for scholarship grant awards, in  
2 accordance with Public Act 91-0083.

3 Section 20. The sum of \$1,000,000, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue  
5 Fund to the University of Illinois for the Complete Help and  
6 Assistance Necessary for a College Education (C.H.A.N.C.E)  
7 program at the Office of School Relations at the Chicago  
8 Campus.

9 Section 25. The sum of \$75,000, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue  
11 Fund to the Board of Trustees of the University of Illinois  
12 for the administration of a scholarship program through the  
13 Washington Center Illinois State Initiative.

14  
15 Section 30. The sum of \$500,000, or so much thereof as  
16 may be necessary, is appropriated from the General Revenue  
17 Fund to the Board of Trustees of the University of Illinois  
18 for the Library Digitalization Project.

19  
20 Section 35. The sum of \$30,000, or so much thereof as  
21 may be necessary, is appropriated from the General Revenue  
22 Fund to the Board of Trustees of the University of Illinois  
23 to conduct a transportation efficiency study on the Chicago  
24 Transit Authority.

25  
26 Section 40. The sum of \$800,000, or so much thereof as  
27 may be necessary, is appropriated from the General Revenue  
28 Fund to the Board of Trustees of the University of Illinois  
29 for costs associated with the Hispanic Center for Excellence  
30 at the Chicago campus.

31

32 Section 45. The sum of \$350,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue  
2 Fund to the Board of Trustees of the University of Illinois  
3 for the Pathways to Health Professions Program.

4 Section 50. The sum of \$350,000, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue  
6 Fund to the Board of Trustees of the University of Illinois  
7 for Dixon Springs Agricultural Center.

8

9 Section 55. The sum of \$300,000, or so much thereof may  
10 be necessary, is appropriated from the General Revenue Fund  
11 to the Board of Trustees of the University of Illinois for  
12 Center- and campus-based specialists who will provide crucial  
13 expertise to respond to such highly needed local programs as  
14 economic development, workforce preparation, food safety and  
15 pesticide safety education for Spanish speaking audiences,  
16 and programs for young parents.

17 ARTICLE 18

18 Section 5. The following named amounts, or so much  
19 thereof as may be necessary, respectively, for the objects  
20 and purposes hereinafter named, are appropriated to the Board  
21 of the Trustees of Western Illinois University to meet  
22 ordinary and contingent expenses for the fiscal year ending  
23 June 30, 2007:

24 Payable from the General Revenue Fund:

25 For Personal Services, including payment  
26 to the university for personal services  
27 costs incurred during the fiscal year  
28 and salaries accrued but unpaid to academic  
29 personnel for personal services rendered  
30 during the academic year 2006-2007 .....49,426,100

31 For State Contributions to Social



1	Security, for Medicare .....	446,200
2	For Group Insurance .....	1,744,800
3	For Contractual Services .....	3,346,300
4	For Commodities .....	800,000
5	For Equipment .....	1,000,000
6	For Telecommunications Services .....	<u>450,000</u>
7	Total	\$57,213,400

8 Section 10. The amount of \$10,000, or so much thereof as  
9 may be necessary, is appropriated from the State College and  
10 University Trust Fund to the Board of Trustees of Western  
11 Illinois University for scholarship grant awards from the  
12 sale of collegiate license plates.

13 ARTICLE 19

14 Section 5. The following sums, or so much thereof as may  
15 be necessary, respectively, are appropriated to the President  
16 of the Senate and the Speaker of the House of Representatives  
17 for furnishing the items provided in Section 4 of the General  
18 Assembly Compensation Act to members of their respective  
19 houses throughout the year in connection with their  
20 legislative duties and responsibilities and not in connection  
21 with any political campaign, as prescribed by law:

22	To the President of the Senate .....	4,900,750
23	To the Speaker of the House of	
24	Representatives .....	<u>8,190,300</u>
25	Total	\$13,091,050

26 Section 10. Payments from the amounts appropriated in  
27 Section 5 hereof shall be made only upon the delivery of a  
28 voucher approved by the member to the State Comptroller. The  
29 voucher shall also be approved by the President of the Senate  
30 or the Speaker of the House of Representatives as the case

1 may be.

2 Section 15. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Senate:

6 For the ordinary and incidental expenses of  
7 legislative leadership and legislative staff  
8 assistants:

9 President ..... 5,290,200  
10 Minority Leader .....5,290,200

11 For the ordinary and incidental expenses of  
12 committees, the general staff and  
13 operations, per diem employees, special and  
14 standing committees of the Senate and  
15 expenses incurred in transcribing and  
16 printing of Senate debate .....4,036,000

17 For the ordinary and incidental expenses of the  
18 Senate, also including the purchasing on  
19 contract as required by law of printing,  
20 binding, printing paper, stationery and  
21 office supplies .....214,200

22 For allowances for the particular and additional  
23 services appertaining to or entailed by the  
24 respective officers of the Senate named in  
25 and in accordance with the following  
26 schedule:

27 President .....83,500  
28 Minority Leader .....83,500

29 For travel, including expenses to Springfield of  
30 members on official legislative business  
31 during weeks when the General Assembly is  
32 not in session .....57,700

33 Total \$15,055,300

1 Section 20. The sum of \$2,100,850, or so much thereof as  
 2 may be necessary, is appropriated for the use of the Senate  
 3 standing committees for expert witnesses, technical services,  
 4 consulting assistance and other research assistance  
 5 associated with special studies and long range research  
 6 projects which may be requested by the standing committees.

7 Section 25. The sum of \$250,000, or so much thereof as  
 8 may be necessary, is appropriated from the General Assembly  
 9 Operations Revolving Fund to the Office of the President, to  
 10 meet the ordinary and contingent expenses of the Senate.

11 Section 30. The following named sums, or so much thereof  
 12 as may be necessary, respectively, for the objects and  
 13 purposes hereinafter named, are appropriated to meet the  
 14 ordinary, incidental and contingent expenses of the House  
 15 Majority and Minority Leadership Staff and Office operations:

16	For the Speaker .....	4,751,550
17	For the Minority Leader .....	<u>4,751,550</u>
18	Total	\$9,503,100

19 Section 35. The following named sums, or so much thereof  
 20 as may be necessary, are appropriated to meet the ordinary,  
 21 incidental and contingent expenses of the House Majority and  
 22 Minority Leadership Staff and the general staff:

23	For the Speaker .....	357,700
24	For the Minority Leader .....	<u>162,200</u>
25	Total	\$519,900

26 Section 40. The following named sums, or so much thereof  
 27 as may be necessary, respectively, for the objects and  
 28 purposes hereinafter named, relating to the operation of the  
 29 House of Representatives, are appropriated to meet its

1 ordinary and contingent expenses:

2 For the ordinary and incidental expenses of

3 The general staff, operations, and special

4 And standing committees of the House,

5 for per diem employees and for

6 expenses incurred in transcribing and

7 printing of House debates .....5,346,100

8 For the ordinary and incidental expenses of the

9 House, also including the purchasing on

10 contract as required by law of printing,

11 binding, printing paper, stationery and

12 office supplies, no part of which shall be

13 expended for expenses of purchasing,

14 handling or distributing such supplies and

15 against which no indebtedness shall be

16 incurred without the written approval of the

17 Speaker of the House of Representatives .....95,000

18 Pursuant to the Legislative Commission

19 Reorganization Act of 1984, to the Speaker

20 of the House for

21 Standing House Committees .....2,382,200

22 Total \$8,823,300

23 Section 45. The following named sum, or so much thereof

24 as may be necessary, for the objects and purposes hereinafter

25 named, relating to House membership, is appropriated to meet

26 the ordinary and contingent expenses of the House:

27 For travel, including expenses to

28 Springfield of members on official

29 legislative business during weeks when

30 the General Assembly is not in session .....30,400

31 Section 50. The following named sums, or so much thereof

32 as may be necessary and remains unexpended at the close of

1 business on June 30, 2005, from an appropriation heretofore  
 2 made for such purposes in Article 40 of Public Act 93-0842 as  
 3 amended by this Act, are appropriated for expenses in  
 4 connection with the planning and preparation of redistricting  
 5 of legislative and representative districts as required by  
 6 Article IV, Section 3 of the Illinois Constitution of 1970:

7	For the Speaker .....	441,600
8	For the Minority Leader .....	<u>0</u>
9	Total	\$441,600

10 Section 55. The sum of \$250,000, or so much thereof as  
 11 may be necessary, is appropriated from the General Assembly  
 12 Operations Revolving Fund to the Office of the Speaker, to  
 13 meet the ordinary and contingent expenses of the House.

14 Section 60. The amount of \$341,600, or so much thereof  
 15 as may be necessary, is appropriated from the General Revenue  
 16 Fund to the General Assembly to meet ordinary and contingent  
 17 expenses. Any use of funds appropriated under this Section  
 18 must be approved jointly by the Clerk of the House of  
 19 Representatives and the Secretary of the Senate.

20 Section 65. As used in Sections 30 and 35 hereof, except  
 21 where the approval of the Speaker of the House of  
 22 Representatives is expressly required for the expenditure of  
 23 or the incurring of indebtedness against an appropriation for  
 24 certain purchases on contract, "Speaker" means the leader of  
 25 the party having the largest number of members of the House  
 26 of Representatives as of January 12, 2005, and "Minority  
 27 Leader" means the leader of the party having the second  
 28 largest number of members of the House of Representatives as  
 29 of January 12, 2005.

30 Section 70. The sum of \$328,900, or so much thereof as

1 may be necessary, is appropriated to the Legislative Ethics  
 2 Commission to meet the ordinary and contingent expenses of  
 3 the Commission and the Office of the Legislative Inspector  
 4 General.

5 ARTICLE 20

6 Section 5. The following named amounts, or so much of  
 7 those amounts as may be necessary, respectively, are  
 8 appropriated for the objects and purposes hereinafter named  
 9 to meet the ordinary and contingent expenses of the  
 10 Commission on Government Forecasting and Accountability:

11	For Personal Services .....	814,108
12	For Employee Retirement Contributions	
13	Paid by Employer .....	32,242
14	For State Contributions to State Employees'	
15	Retirement System .....	109,093
16	For State Contribution to Social	
17	Security .....	61,662
18	For Contractual Services .....	120,100
19	For Travel .....	7,100
20	For Commodities .....	2,800
21	For Printing .....	4,800
22	For Equipment .....	900
23	For Electronic Data Processing .....	2,500
24	For Telecommunications Services .....	8,800
25	For additional costs associated with	
26	the assumption of duties of the	
27	Pension Laws Commission .....	<u>199,038</u>
28	Total	\$1,363,143

29 Section 7. The amount of \$5,000, or so much thereof as  
 30 may be necessary, is appropriated to the Commission on  
 31 Governmental Forecasting and Accountability for ordinary

1 expenses and operations of the Compensation Review Board.

2 Section 10. The following named amounts, or so much of  
3 those amounts as may be necessary, respectively, are  
4 appropriated for the objects and purposes hereinafter named  
5 to meet the ordinary and contingent expenses of the  
6 Legislative Information System:

7	For Personal Services .....	2,289,000
8	For Employee Retirement Contributions	
9	Paid by Employer .....	91,600
10	For State Contribution to State Employees'	
11	Retirement System .....	263,800
12	For State Contribution to Social	
13	Security .....	175,100
14	For Contractual Services .....	403,100
15	For Travel .....	8,000
16	For Commodities .....	5,200
17	For Printing .....	3,000
18	For Equipment .....	3,200
19	For Electronic Data Processing .....	1,396,000
20	For Purchase, Maintenance, and Rental	
21	of General Assembly Electronic Data Processing	
22	Equipment, and any other operational	
23	purposes of the General Assembly .....	759,200
24	For Telecommunications Services .....	<u>116,000</u>
25	Total	\$5,513,200

26 Section 15. The following amount, or so much of that  
27 amount as may be necessary, is appropriated to the  
28 Legislative Information System:

29 For Purchase, Maintenance, and  
30 Rental of Electronic Data Processing  
31 Equipment and Software relating to the  
32 development and implementation of legislative

1 systems, and for consulting, technical,  
 2 and design services related thereto .....0

3 Section 20. The following amount, or so much of that  
 4 amount as may be necessary, is appropriated from the General  
 5 Assembly Computer Equipment Revolving Fund to the Legislative  
 6 Information System:

7 For Purchase, Maintenance, and Rental of  
 8 General Assembly Electronic Data Processing  
 9 Equipment and for other operational  
 10 purposes of the General Assembly .....1,600,000

11 Section 25. The following named amounts, or so much of  
 12 those amounts as may be necessary, respectively, are  
 13 appropriated for the objects and purposes hereinafter named  
 14 to meet the ordinary and contingent expenses of the  
 15 Legislative Audit Commission:

16 For Personal Services .....181,000  
 17 For Employee Retirement Contributions  
 18 Paid by Employer .....7,250  
 19 For State Contributions to State Employees'  
 20 Retirement System .....20,900  
 21 For State Contribution to Social  
 22 Security .....13,850  
 23 For Contractual Services .....20,700  
 24 For Travel .....6,000  
 25 For Commodities .....500  
 26 For Printing .....2,500  
 27 For Equipment .....1,000  
 28 For Electronic Data Processing .....2,500  
 29 For Telecommunications Services .....1,600  
 30 Total \$257,800

31 Section 30. The following named amounts, or so much of



1 those amounts as may be necessary, respectively, are  
2 appropriated for the objects and purposes hereinafter named  
3 to meet the ordinary and contingent expenses of the  
4 Legislative Printing Unit:

5	For Personal Services .....	1,317,100
6	For Employee Retirement Contributions	
7	Paid by Employer .....	53,700
8	For State Contributions to State Employees'	
9	Retirement System .....	154,100
10	For State Contribution to Social	
11	Security .....	102,000
12	For Contractual Services .....	250,000
13	For Travel .....	0
14	For Commodities .....	162,700
15	For Printing .....	85,000
16	For Equipment .....	278,900
17	For Telecommunications Services .....	<u>7,500</u>
18	Total	\$2,411,000

19 Section 35. The following named amounts, or so much of  
20 those amounts as may be necessary, respectively, are  
21 appropriated for the objects and purposes hereinafter named  
22 to meet the ordinary and contingent expenses of the  
23 Legislative Research Unit:

24	For Personal Services .....	1,232,500
25	For Employee Retirement Contributions	
26	Paid by Employer .....	49,300
27	For State Contribution to State Employees'	
28	Retirement System .....	142,100
29	For State Contribution to Social	
30	Security .....	94,300
31	For Contractual Services .....	626,500
32	For Travel .....	19,600
33	For Commodities .....	15,800

1	For Printing .....	26,900
2	For Equipment .....	90,000
3	For Telecommunications Services .....	30,700
4	For Council of State Governments Conference .....	100,000
5	For Model Illinois Government activities .....	10,000
6	For New Member Conference .....	<u>30,000</u>
7	Total	\$2,467,700

8 Section 40. The following named amounts, or so much of  
 9 those amounts as may be necessary, respectively, are  
 10 appropriated to the Illinois Legislative Research Unit for  
 11 the following purposes:

12	For payment of expenses of the	
13	Legislative Staff Intern program,	
14	including stipends, tuition, and	
15	administration for 20 persons .....	564,500
16	For payment of expenses of the Zeke	
17	Giorgi Memorial Intern Program, including	
18	stipends, tuition, and administration	
19	for 4 persons .....	<u>110,000</u>
20	Total	\$674,500

21 Section 45. The following named amounts, or so much of  
 22 those amounts as may be necessary, respectively, are  
 23 appropriated for the objects and purposes hereinafter named,  
 24 to meet the ordinary and contingent expenses of the  
 25 Legislative Reference Bureau:

26	For Personal Services .....	1,772,400
27	For Employee Retirement Contributions	
28	Paid by Employer .....	70,900
29	For State Contributions to State Employees'	
30	Retirement System .....	204,300
31	For State Contribution to Social	
32	Security .....	135,600

1	For Contractual Services .....	141,900
2	For Travel .....	7,000
3	For Commodities .....	10,000
4	For Printing .....	170,000
5	For Equipment .....	210,000
6	For Telecommunications Services .....	<u>12,000</u>
7	Total	\$2,734,100

8 Section 50. The following named amounts, or so much of  
 9 those amounts as may be necessary, respectively, are  
 10 appropriated for the objects and purposes hereinafter named  
 11 to meet the ordinary and contingent expenses of the Office of  
 12 the Architect of the Capitol:

13	For Personal Services .....	457,500
14	For Employee Retirement Contributions	
15	Paid by Employer .....	14,000
16	For State Contributions to State Employees'	
17	Retirement System .....	73,300
18	For State Contribution to Social	
19	Security .....	28,800
20	For Contractual Services .....	966,500
21	For Travel .....	7,600
22	For Commodities .....	4,000
23	For Printing .....	2,000
24	For Equipment .....	6,300
25	For Electronic Data Processing .....	11,700
26	For Telecommunications Services .....	<u>9,500</u>
27	Total	\$1,581,200

28 Section 55. The following named amounts, or so much of  
 29 those amounts as may be necessary, respectively, are  
 30 appropriated for the objects and purposes hereinafter named  
 31 to meet the ordinary and contingent expenses of the Joint  
 32 Committee on Administrative Rules:

1	For Personal Services .....	830,000
2	For Employee Retirement Contributions	
3	Paid by Employer .....	35,000
4	For State Contributions to State Employees'	
5	Retirement System .....	95,000
6	For State Contribution to Social	
7	Security .....	63,000
8	For Contractual Services .....	62,000
9	For Travel .....	22,000
10	For Commodities .....	12,300
11	For Equipment .....	27,000
12	For Telecommunications Services .....	<u>11,000</u>
13	Total	\$1,157,300

14 Section 60. The sum of \$113,700, or so much thereof as  
15 may be necessary, is appropriated for the ordinary and  
16 contingent expenses of the Senate Operations Commission  
17 including the planning costs, construction costs, moving  
18 expenses and all other costs associated with the construction  
19 and reconstruction of Senate offices in the Capitol Complex  
20 area.

21 ARTICLE 21

22 Section 5. The following named amounts, or so much of  
23 those amounts as may be necessary, respectively, are  
24 appropriated to the Auditor General to meet the ordinary and  
25 contingent expenses of the Office of the Auditor General, as  
26 provided in the Illinois State Auditing Act:

27 For Personal Services:

28	For Regular Positions .....	4,500,000
29	Employee Contribution to Retirement	
30	System by Employer .....	0

1	For State Contribution to State	
2	Employees' Retirement System .....	518,600
3	For State Contribution to Social	
4	Security .....	344,300
5	For Contractual Services .....	764,200
6	For Travel .....	80,000
7	For Commodities .....	22,000
8	For Printing .....	25,000
9	For Equipment .....	65,000
10	For Electronic Data Processing .....	90,000
11	For Telecommunications .....	75,000
12	For Operation of Auto Equipment .....	<u>6,000</u>
13	Total	\$6,490,100

14       Section 10. The sum of \$18,109,995, or so much of that  
15 amount as may be necessary, is appropriated to the Auditor  
16 General from the Audit Expense Fund for audits, studies, and  
17 investigations.

18                                       ARTICLE 22

19       Section 5. The following named amounts, or so much  
20 thereof as may be necessary, respectively, for the objects  
21 and purposes hereinafter named, are appropriated for the  
22 ordinary and contingent expenses of the Office of the  
23 Governor:

24                                       EXECUTIVE OFFICE

25 Payable from the General Revenue Fund:

26	For Personal Services .....	5,082,900
27	For Employee Retirement Contributions	
28	Paid by Employer .....	0
29	For State Contributions to State	
30	Employees' Retirement System .....	585,400
31	For State Contributions to	

1	Social Security .....	376,000
2	For Contractual Services .....	680,600
3	For Travel .....	140,000
4	For Commodities .....	75,000
5	For Printing .....	50,000
6	For Equipment .....	5,000
7	For Electronic Data Processing .....	160,000
8	For Telecommunications Services .....	455,000
9	For Repairs and Maintenance .....	32,000
10	For Expenses Related to Ethnic Celebrations,	
11	Special Receptions, and Other Events .....	<u>70,000</u>
12	Total	\$7,711,900

13 Section 10. The sum of \$100,000, or so much thereof as  
 14 may be necessary, is appropriated from the Governor's Grant  
 15 Fund to the Office of the Governor to be expended in  
 16 accordance with the terms and conditions upon which such  
 17 funds were received and in the exercise of the powers or  
 18 performance of the duties of the Office of the Governor.

19 ARTICLE 23

20 Section 5. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, for the objects  
 22 and purposes hereinafter named, are appropriated from the  
 23 General Revenue Fund to meet the ordinary and contingent  
 24 expenses of the Office of the Lieutenant Governor:

25 GENERAL OFFICE

26	For Personal Services .....	950,000
27	For Employee Retirement Contributions	
28	Paid by Employer .....	0
29	For State Contributions to State	
30	Employees' Retirement System .....	109,500
31	For State Contributions to	

1	Social Security .....	72,700
2	For Contractual Services .....	409,000
3	For Travel .....	70,500
4	For Commodities .....	25,000
5	For Printing .....	13,000
6	For Equipment .....	4,400
7	For Electronic Data Processing .....	15,000
8	For Telecommunications Services .....	68,000
9	For Operational and Grant Expenses of the	
10	Rural Affairs Council .....	364,000
11	For Ordinary and Contingent Expenses of	
12	The Illinois River Coordination Council .....	<u>190,000</u>
13	Total	\$2,291,100

14 Section 10. The sum of \$100,000, or so much thereof as  
 15 may be necessary, is appropriated from the Agricultural  
 16 Premium Fund to the Office of Lieutenant Governor for all  
 17 costs associated with the Rural Affairs Council including any  
 18 grants or administration expenses.

19 Section 15. The sum of \$50,000, or so much thereof as  
 20 may be necessary, is appropriated from the Lieutenant  
 21 Governor's Grant Fund to the Office of Lieutenant Governor to  
 22 be expended in accordance with the terms and conditions upon  
 23 which such funds were received and in the exercise of the  
 24 powers or performance of the duties of the Office of the  
 25 Lieutenant Governor.

26 ARTICLE 24

27 Section 5. The following named sums, or so much thereof  
 28 as may be necessary, respectively, are appropriated to the  
 29 Attorney General to meet the ordinary and contingent expenses  
 30 of the following division of the Office of the Attorney

1 General:

2 GENERAL OFFICE

3	For Personal Services .....	31,988,000
4	For State Contribution to State	
5	Employees' Retirement System .....	3,686,600
6	For State Contribution to Social Security .....	2,447,100
7	For Employees' Retirement Contributions	
8	Paid by Employer .....	320,700
9	For Contractual Services .....	2,650,000
10	For Travel .....	350,000
11	For Commodities .....	125,000
12	For Printing .....	120,000
13	For Equipment .....	375,000
14	For Electronic Data Processing .....	1,450,000
15	For Telecommunications .....	690,000
16	For Operation of Auto Equipment .....	120,000
17	For Operational Expenses, Office	
18	of the Inspector General .....	<u>300,000</u>
19	Total	\$44,622,400

20 Section 10. The sum of \$1,175,000, or so much thereof as  
 21 is available for use by the Attorney General, is appropriated  
 22 to the Attorney General from the Illinois Gaming Law  
 23 Enforcement Fund for State law enforcement purposes.

24 Section 15. The following named sums, or so much thereof  
 25 as may be necessary, respectively, are appropriated from the  
 26 Asbestos Abatement Fund to the Attorney General to meet the  
 27 ordinary and contingent expenses of the Environmental  
 28 Enforcement-Asbestos Litigation Division:

29 ENVIRONMENTAL ENFORCEMENT-

30 ASBESTOS LITIGATION DIVISION

31	For Personal Services .....	1,217,500
32	For State Contribution to State	



1	Employees' Retirement System .....	140,300
2	For State Contribution to Social Security .....	93,100
3	For Employees' Retirement Contributions	
4	Paid by the Employer .....	12,200
5	For Group Insurance .....	319,000
6	For Contractual Services .....	430,000
7	For Travel .....	45,000
8	For Operational Expenses .....	<u>60,000</u>
9	Total	\$2,317,100

10 Section 20. The amount of \$3,500,000, or so much thereof  
11 as may be necessary, is appropriated from the Attorney  
12 General Court Ordered and Voluntary Compliance Payment  
13 Projects Fund to the Office of the Attorney General for use,  
14 subject to pertinent court order or agreement, in the  
15 performance of any function pertaining to the exercise of the  
16 duties of the Attorney General, including State law  
17 enforcement and public education.

18 Section 25. The amount of \$1,300,000, or so much thereof  
19 as may be necessary, is appropriated from the Illinois  
20 Charity Bureau Fund to the Office of the Attorney General to  
21 enforce the provisions of the Solicitation for Charity Act  
22 and to gather and disseminate information about charitable  
23 trustees and organizations to the public.

24 Section 30. The amount of \$1,500,000, or so much thereof  
25 as may be necessary, is appropriated from the Attorney  
26 General Whistleblower Reward and Protection Fund to the  
27 Office of the Attorney General for State law enforcement  
28 purposes.

29 Section 35. The amount of \$900,000, or so much thereof  
30 as may be necessary, is appropriated from the Capital

1 Litigation Trust Fund to the Attorney General for financial  
2 support under the Capital Crimes Litigation Act.

3 Section 40. The amount of \$870,000, or so much thereof  
4 as may be necessary, is appropriated from the Tobacco  
5 Settlement Recovery Fund to the Attorney General for the  
6 funding of a unit responsible for oversight, enforcement, and  
7 implementation of the Master Settlement Agreement entered in  
8 the case of People of the State of Illinois v. Philip Morris,  
9 et al. (Circuit Court of Cook County, No. 96L13146), for  
10 enforcement of the Tobacco Product Manufacturers' Escrow Act,  
11 and for handling remaining tobacco-related litigation.

12 Section 45. The amount of \$3,500,000, or so much thereof  
13 as may be necessary, is appropriated from the Attorney  
14 General's State Projects and Court Ordered Distribution Fund  
15 to the Attorney General for payment of interagency  
16 agreements, for court-ordered distributions to third parties,  
17 and, subject to pertinent court order, for performance of any  
18 function pertaining to the exercise of the duties of the  
19 Attorney General, including State law enforcement and public  
20 education.

21 Section 50. The amount of \$5,000, or so much thereof as  
22 may be necessary, is appropriated from the Attorney General's  
23 Grant Fund to the Office of the Attorney General to be  
24 expended in accordance with the terms and conditions upon  
25 which those funds were received.

26 Section 55. The following named amounts, or so much  
27 thereof as may be necessary, respectively, for the objects  
28 and purposes named in this Section, are appropriated to the  
29 Attorney General to meet the ordinary and contingent expenses  
30 of the Attorney General:

OPERATIONS

Payable from the Violent Crime Victims Assistance Fund:

For Personal Services .....	787,500
For State Contribution to State Employees' Retirement System .....	90,800
For State Contribution to Social Security .....	60,300
For Employees' Retirement Contributions Paid by the Employer .....	7,900
For Group Insurance .....	246,500
For Operational Expenses, Crime Victims Services Division .....	110,000
For Operational Expenses, Automated Victim Notification System .....	800,000
For Awards and Grants under the Violent Crime Victims Assistance Act .....	<u>7,800,000</u>
Total	\$9,903,000

Section 60. The amount of \$280,000, or so much thereof as may be necessary, is appropriated from the Child Support Administrative Fund to the Office of the Attorney General for child support enforcement purposes.

Section 65. The amount of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Attorney General Federal Grant Fund to the Office of the Attorney General for funding for federal grants.

Section 70. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in

1 accordance with the terms and conditions placed upon the  
2 funding.

3 Section 75. The amount of \$50,000, or so much thereof as  
4 may be necessary, is appropriated from the Statewide Grand  
5 Jury Prosecution Fund to the Office of the Attorney General  
6 for expenses incurred in criminal prosecutions arising under  
7 the Statewide Grand Jury Act.

8 Section 80. The sum of \$3,500,000, or so much thereof as  
9 may be necessary, is appropriated from the General Revenue  
10 Fund to the Office of the Attorney General for costs related  
11 to the Illinois Equal Justice Act.

12 Section 85. The sum of \$20,000, or so much thereof as may  
13 be necessary, is appropriated from the General Revenue Fund  
14 to the Office of the Attorney General for capital  
15 improvements including, but not limited to, construction,  
16 reconstruction, improvement, repair, and installation of  
17 capital facilities, cost of planning, supplies, materials,  
18 equipment, services, and all other expenses required for its  
19 Springfield office at 500 S. Second Street.

20 ARTICLE 25

21 Section 5. The following named amounts, or so much of  
22 those amounts as may be necessary, respectively, for the  
23 objects and purposes hereinafter named, are appropriated to the  
24 Office of the Secretary of State to meet the ordinary,  
25 contingent, and distributive expenses of the following  
26 organizational units of the Office of the Secretary of State:

27 EXECUTIVE GROUP

28 For Personal Services:

1 For Regular Positions:

2 Payable from General Revenue

3 Fund .....4,980,800

4 Payable from Securities Audit

5 and Enforcement Fund .....0

6 For Extra Help:

7 Payable from General Revenue

8 Fund .....39,100

9 For Employee Contribution to State

10 Employees' Retirement System:

11 Payable from General Revenue Fund .....1,686,200

12 Payable from Road Fund .....2,273,300

13 Payable from Securities Audit

14 and Enforcement Fund .....0

15 Payable from Vehicle

16 Inspection Fund .....0

17 For State Contribution to State

18 Employees' Retirement System:

19 Payable from General Revenue

20 Fund .....577,200

21 Payable from Securities Audit

22 and Enforcement Fund .....0

23 For State Contribution to

24 Social Security:

25 Payable from General Revenue

26 Fund .....364,900

27 Payable from Securities Audit

28 and Enforcement Fund .....0

29 For Group Insurance:

30 Payable from Securities Audit

31 and Enforcement Fund .....0

32 For Contractual Services:

33 Payable from General Revenue

34 Fund .....535,500

1 For Travel Expenses:  
 2 Payable from General Revenue  
 3 Fund .....68,500  
 4 For Commodities:  
 5 Payable from General Revenue  
 6 Fund .....27,300  
 7 For Printing:  
 8 Payable from General Revenue  
 9 Fund .....11,900  
 10 For Equipment:  
 11 Payable from General Revenue  
 12 Fund .....9,400  
 13 For Telecommunications:  
 14 Payable from General Revenue  
 15 Fund .....143,200

GENERAL ADMINISTRATIVE GROUP

16 For Personal Services:  
 17 For Regular Positions:  
 18 Payable from General Revenue  
 19 Fund .....47,957,300  
 20 Payable from Road Fund .....0  
 21 Payable from Lobbyist Registration  
 22 Fund .....270,700  
 23 Payable from Registered Limited  
 24 Liability Partnership Fund .....76,300  
 25 Payable from Securities Audit  
 26 and Enforcement Fund .....4,453,700  
 27 Payable from Department of Business Services  
 28 Special Operations Fund .....1,873,300  
 29 For Extra Help:  
 30 Payable from General Revenue  
 31 Fund .....1,045,400  
 32 Payable from Road Fund .....0  
 33

1	Payable from Securities Audit	
2	and Enforcement Fund .....	13,800
3	Payable from Department of Business Services	
4	Special Operations Fund .....	132,200
5	For Employee Contribution to State	
6	Employees' Retirement System:	
7	Payable from Lobbyist Registration Fund .....	6,800
8	Payable from Registered Limited	
9	Liability Partnership Fund .....	1,900
10	Payable from Securities Audit	
11	and Enforcement Fund .....	112,500
12	Payable from Department of Business Services	
13	Special Operations Fund .....	50,100
14	For State Contribution to	
15	State Employees' Retirement System:	
16	Payable from General Revenue	
17	Fund .....	5,635,600
18	Payable from Road Fund .....	0
19	Payable from Lobbyist Registration	
20	Fund .....	31,100
21	Payable from Registered Limited	
22	Liability Partnership Fund .....	8,800
23	Payable from Securities Audit	
24	and Enforcement Fund .....	513,800
25	Payable from Department of Business Services	
26	Special Operations Fund .....	230,600
27	For State Contribution to	
28	Social Security:	
29	Payable from General Revenue	
30	Fund .....	3,738,500
31	Payable from Road Fund .....	0
32	Payable from Lobbyist Registration	
33	Fund .....	28,200
34	Payable from Registered Limited	

1	Liability Partnership Fund .....	5,600
2	Payable from Securities Audit	
3	and Enforcement Fund .....	340,800
4	Payable from Department of Business Services	
5	Special Operations Fund .....	150,600
6	For Group Insurance:	
7	Payable from Lobbyist Registration Fund .....	68,400
8	Payable from Registered Limited	
9	Liability Partnership Fund .....	27,600
10	Payable from Securities Audit	
11	and Enforcement Fund .....	1,150,800
12	Payable from Department of Business Services	
13	Special Operations Fund .....	544,000
14	For Contractual Services:	
15	Payable from General Revenue	
16	Fund .....	11,765,300
17	Payable from Road Fund .....	900,000
18	Payable from Motor Fuel Tax Fund .....	1,000,000
19	Payable from Lobbyist Registration	
20	Fund .....	79,500
21	Payable from Registered Limited	
22	Liability Partnership Fund .....	600
23	Payable from Securities Audit	
24	and Enforcement Fund .....	1,305,500
25	Payable from Department of Business Services	
26	Special Operations Fund .....	625,700
27	For Travel Expenses:	
28	Payable from General Revenue	
29	Fund .....	284,700
30	Payable from Road Fund .....	0
31	Payable from Lobbyist Registration	
32	Fund .....	3,800
33	Payable from Securities Audit	
34	and Enforcement Fund .....	44,500



1	Payable from Department of Business Services	
2	Special Operations Fund .....	8,000
3	For Commodities:	
4	Payable from General Revenue	
5	Fund .....	1,016,300
6	Payable from Road Fund .....	0
7	Payable from Lobbyist Registration	
8	Fund .....	2,000
9	Payable from Registered Limited	
10	Liability Partnership Fund .....	900
11	Payable from Securities Audit	
12	and Enforcement Fund .....	22,300
13	Payable from Department of Business Services	
14	Special Operations Fund .....	44,600
15	For Printing:	
16	Payable from General Revenue	
17	Fund .....	680,500
18	Payable from Road Fund .....	0
19	Payable from Lobbyist Registration	
20	Fund .....	2,000
21	Payable from Securities Audit	
22	and Enforcement Fund .....	16,000
23	Payable from Department of Business Services	
24	Special Operations Fund .....	40,000
25	For Equipment:	
26	Payable from General Revenue	
27	Fund .....	250,000
28	Payable from Road Fund .....	0
29	Payable from Lobbyist Registration	
30	Fund .....	3,500
31	Payable from Registered Limited	
32	Liability Partnership Fund .....	0
33	Payable from Securities Audit	
34	and Enforcement Fund .....	153,000

1	Payable from Department of Business Services	
2	Special Operations Fund .....	50,000
3	For Electronic Data Processing:	
4	Payable from General Revenue Fund .....	0
5	Payable from Road Fund .....	0
6	Payable from the Secretary of State	
7	Special Services Fund .....	9,000,000
8	For Telecommunications:	
9	Payable from General Revenue Fund .....	445,200
10	Payable from Road Fund .....	0
11	Payable from Lobbyist Registration Fund .....	4,000
12	Payable from Registered Limited	
13	Liability Partnership Fund .....	600
14	Payable from Securities Audit	
15	and Enforcement Fund .....	113,200
16	Payable from Department of Business Services	
17	Special Operations Fund .....	96,200
18	For Operation of Automotive Equipment:	
19	Payable from General Revenue	
20	Fund .....	429,500
21	Payable from Securities Audit	
22	and Enforcement Fund .....	100,000
23	Payable from Department of Business Services	
24	Special Operations Fund .....	75,000
25	For Refunds:	
26	Payable from General Revenue	
27	Fund .....	14,000
28	Payable from Road Fund .....	2,274,200
29	MOTOR VEHICLE GROUP	
30	For Personal Services:	
31	For Regular Positions:	
32	Payable from General Revenue Fund .....	12,326,900
33	Payable from Road Fund .....	84,205,500

1	Payable from the Secretary of State	
2	Special License Plate Fund .....	580,600
3	Payable from Motor Vehicle Review	
4	Board Fund .....	267,200
5	Payable from Vehicle Inspection Fund .....	1,323,200
6	For Extra Help:	
7	Payable from General Revenue	
8	Fund .....	118,800
9	Payable from Road Fund .....	6,018,800
10	Payable from Vehicle Inspection Fund .....	39,400
11	For Employees Contribution to	
12	State Employees' Retirement System:	
13	Payable from the Secretary of State	
14	Special License Plate Fund .....	14,500
15	Payable from Motor Vehicle Review Board Fund .....	6,700
16	Payable from Vehicle Inspection Fund .....	34,100
17	For State Contribution to	
18	State Employees' Retirement System:	
19	Payable from General Revenue Fund .....	1,431,200
20	Payable from Road Fund .....	10,375,800
21	Payable from the Secretary of State	
22	Special License Plate Fund .....	66,800
23	Payable from Motor Vehicle Review Board Fund .....	30,700
24	Payable from Vehicle Inspection Fund .....	156,700
25	For State Contribution to	
26	Social Security:	
27	Payable from General Revenue Fund .....	924,800
28	Payable from Road Fund .....	6,405,700
29	Payable from the Secretary of State	
30	Special License Plate Fund .....	43,300
31	Payable from Motor Vehicle Review	
32	Board Fund .....	20,400
33	Payable from Vehicle Inspection Fund .....	111,400
34	For Group Insurance:	

1	Payable from the Secretary of State	
2	Special License Plate Fund .....	216,200
3	Payable From Motor Vehicle Review	
4	Board Fund .....	112,300
5	Payable from Vehicle Inspection Fund .....	454,500
6	For Contractual Services:	
7	Payable from General Revenue Fund .....	2,840,900
8	Payable from Road Fund .....	10,836,200
9	Payable from CDLIS/AAMVAnet Trust Fund	
10	Trust Fund .....	620,000
11	Payable from the Secretary of State	
12	Special License Plate Fund .....	700,000
13	Payable from Motor Vehicle Review	
14	Board Fund .....	93,600
15	Payable from Vehicle Inspection Fund .....	703,200
16	For Travel Expenses:	
17	Payable from General Revenue	
18	Fund .....	37,800
19	Payable from Road Fund .....	414,500
20	Payable from the Secretary of State	
21	Special License Plate Fund .....	6,000
22	Payable from Motor Vehicle Review	
23	Board Fund .....	4,000
24	Payable from Vehicle Inspection	
25	Fund .....	100
26	For Commodities:	
27	Payable from General Revenue	
28	Fund .....	72,300
29	Payable from Road Fund .....	1,103,000
30	Payable from the Secretary of State	
31	Special License Plate Fund .....	2,500,000
32	Payable from Motor Vehicle	
33	Review Board Fund .....	800
34	Payable from Vehicle Inspection	

1	Fund .....	26,200
2	For Printing:	
3	Payable from General Revenue	
4	Fund .....	676,400
5	Payable from Road Fund .....	1,326,600
6	Payable from the Secretary of State	
7	Special License Plate Fund .....	2,080,900
8	Payable from Motor Vehicle Review	
9	Board Fund .....	0
10	Payable from Vehicle Inspection	
11	Fund .....	43,000
12	For Equipment:	
13	Payable from General Revenue	
14	Fund .....	75,000
15	Payable from Road Fund .....	400,000
16	Payable from CDLIS/AAMVAnet Trust Fund .....	443,800
17	Payable from the Secretary of State	
18	Special License Plate Fund .....	100,000
19	Payable from Motor Vehicle Review	
20	Board Fund .....	0
21	Payable from Vehicle Inspection	
22	Fund .....	1,500
23	For Telecommunications:	
24	Payable from General Revenue	
25	Fund .....	99,300
26	Payable from Road Fund .....	1,631,100
27	Payable from the Secretary of State	
28	Special License Plate Fund .....	300,000
29	Payable from Motor Vehicle Review	
30	Board Fund .....	2,000
31	Payable from Vehicle Inspection	
32	Fund .....	3,800
33	For Operation of Automotive Equipment:	
34	Payable from General Revenue Fund .....	20,000

1 Payable from Road Fund .....524,000

2 Section 10. The following amount, or so much of this  
3 amount as may be necessary, is appropriated to the Office of  
4 the Secretary of State for any operations, alterations,  
5 rehabilitation, and nonrecurring repairs and maintenance of  
6 the interior and exterior of the various buildings and  
7 facilities under the jurisdiction of the Office of the  
8 Secretary of State, including sidewalks, terraces, and  
9 grounds and all labor, materials, and other costs incidental  
10 to the above work:

11 From General Revenue Fund .....450,000

12 Section 15. The sum of \$1,000,000, or so much of this  
13 amount as may be necessary, is appropriated from the Capital  
14 Development Fund to the Office of the Secretary of State for  
15 new construction and alterations, and maintenance of the  
16 interiors and exteriors of the following facilities under the  
17 jurisdiction of the Secretary of State: Chicago West  
18 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;  
19 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,  
20 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King  
21 Drive, Chicago, Illinois 60628; and Capitol Complex buildings  
22 located in Springfield Illinois.

23 Section 25. The amount of \$40,000, or so much thereof as  
24 may be necessary, is appropriated from the State Parking  
25 Facility Maintenance Fund to the Secretary of State for the  
26 maintenance of parking facilities owned or operated by the  
27 Secretary of State.

28 Section 30. The following amounts, or so much of these  
29 amounts as may be necessary, respectively, are appropriated  
30 to the Office of the Secretary of State for the following

1 purposes:

2 For annual equalization grants, per capita and area grants to  
3 library systems, and per capita grants to public libraries,  
4 under Section 8 of the Illinois Library System Act. This  
5 amount is in addition to any amount otherwise appropriated to  
6 the Office of the Secretary of State:

7 From General Revenue Fund .....16,668,400  
8 From Live and Learn Fund .....16,004,200

9 Section 35. The following amounts, or so much of these  
10 amounts as may be necessary, respectively, are appropriated  
11 to the Office of the Secretary of State for library services  
12 for the blind and physically handicapped:

13 From General Revenue Fund .....2,427,200  
14 From Live and Learn Fund .....300,000  
15 From Accessible Electronic Information  
16 Service Fund .....40,000

17 Section 40. The following amounts, or so much of these  
18 amounts as may be necessary, respectively, are appropriated  
19 to the Office of the Secretary of State for the following  
20 purposes:

21 For annual per capita grants to all school districts of the  
22 State for the establishment and operation of qualified school  
23 libraries or the additional support of existing qualified  
24 school libraries under Section 8.4 of the Illinois Library  
25 System Act. This amount is in addition to any amount  
26 otherwise appropriated to the Office of the Secretary of  
27 State:

28 From General Revenue Fund .....375,000  
29 From Live and Learn Fund .....1,025,000

30 Section 45. The following amount, or so much of this  
31 amount as may be necessary, is appropriated to the Office of

1 the Secretary of State for grants to library systems for  
2 library computers and new technologies to promote and improve  
3 interlibrary cooperation and resource sharing programs among  
4 Illinois libraries:

5 From Live and Learn Fund .....274,000  
6 From Secretary of State Special Services Fund .....226,000

7 Section 50. The following amounts, or so much of these  
8 amounts as may be necessary, are appropriated to the Office  
9 of the Secretary of State for annual library technology  
10 grants and for direct purchase of equipment and services that  
11 support library development and technology advancement in  
12 libraries statewide:

13 From General Revenue Fund .....644,900  
14 From Live and Learn Fund .....700,000  
15 From Secretary of State Special  
16 Services Fund .....1,600,000  
17 Total \$2,944,900

18 Section 55. The following amount, or so much of this  
19 amount as may be necessary, is appropriated to the Office of  
20 the Secretary of State from the Live and Learn Fund for the  
21 purpose of making grants to libraries for construction and  
22 renovation as provided in Section 8 of the Illinois Library  
23 System Act. This amount is in addition to any amount  
24 otherwise appropriated to the Office of the Secretary of  
25 State:

26 From Live and Learn Fund .....620,800

27 Section 60. The sum of \$100,000, or so much of this  
28 amount as may be necessary and remains unexpended on June 30,  
29 2005 from appropriations heretofore made for such purposes in  
30 Section 65 of Article 44 of Public Act 93-0842, is  
31 reappropriated from the Capital Development Fund to the



1 Office of the Secretary of State for a grant to the Chicago  
2 Public Library for planning a new library for Grand Crossing.

3 Section 65. The following amounts, or so much of these  
4 amounts as may be necessary, respectively, are appropriated  
5 to the Office of the Secretary of State for the following  
6 purposes: For library services under the Federal Library  
7 Services and Technology Act, P.L. 104-208, as amended; and  
8 the National Foundation on the Arts and Humanities Act of  
9 1965, P.L. 89-209. These amounts are in addition to any  
10 amounts otherwise appropriated to the Office of the Secretary  
11 of State:

12 From Federal Library Services Fund: .....7,454,500

13 Section 70. The following amounts, or so much of these  
14 amounts as may be necessary, respectively, are appropriated  
15 to the Office of the Secretary of State for support and  
16 expansion of the Literacy Programs administered by education  
17 agencies, libraries, volunteers, or community based  
18 organizations or a coalition of any of the above:

19 From General Revenue Fund .....4,650,000

20 From Live and Learn Fund .....500,000

21 From Federal Library Services Fund:

22 From LSTA Title IA .....1,000,000

23 From Secretary of State Special Services Fund ...1,300,000

24 Section 75. The following amount, or so much of this  
25 amount as may be necessary, is appropriated to the Office of  
26 the Secretary of State for tuition and fees for Illinois  
27 Archival Depository System Interns:

28 From General Revenue Fund .....45,000

29 Section 80. The sum of \$250,000, or so much of this  
30 amount as may be necessary, is appropriated from the General

1 Revenue Fund to the Office of the Secretary of State for the  
2 Penny Severns Summer Family Literacy Grants.

3 Section 85. In addition to any other amounts appropriated  
4 for such purposes, the sum of \$1,700,000, or so much of this  
5 amount as may be necessary, is appropriated from the General  
6 Revenue Fund to the Office of Secretary of State for a grant  
7 to the Chicago Public Library.

8 Section 90. The sum of \$325,000, or so much of this  
9 amount as may be necessary, is appropriated from the General  
10 Revenue Fund to the Office of the Secretary of State for all  
11 expenditures and grants to libraries for the Project Next  
12 Generation Program.

13 Section 95. The following amount, or so much of this  
14 amount as may be necessary, is appropriated to the Office of  
15 the Secretary of State from the Live and Learn Fund for the  
16 purpose of promotion of organ and tissue donations:

17 From Live and Learn Fund .....1,750,000

18 Section 100. The sum of \$50,000, or so much of this  
19 amount as may be necessary, is appropriated from the  
20 Secretary of State Special License Plate Fund to the Office  
21 of the Secretary of State for grants to benefit Illinois  
22 Veterans Home libraries.

23 Section 105. The amount of \$50,000, or so much of this  
24 amount as may be necessary, is appropriated to the Office of  
25 the Secretary of State from the Master Mason Fund to provide  
26 grants to the Illinois Masonic Foundation for the Prevention  
27 of Drug and Alcohol Abuse Among Children, Inc., a not-for-  
28 profit corporation, for the purpose of providing Model  
29 Student Assistance Programs in public and private schools in

1 Illinois.

2 Section 110. The amount of \$10,000, or so much thereof as  
3 may be necessary, is appropriated to the Secretary of State  
4 from the Illinois Pan Hellenic Trust Fund to provide grants  
5 for charitable purposes sponsored by African-American  
6 fraternities and sororities.

7 Section 115. The amount of \$15,000, or so much thereof as  
8 may be necessary, is appropriated to the Secretary of State  
9 from the Park District Youth Program Fund to provide grants  
10 for the Illinois Association of Park Districts: After School  
11 Programming.

12 Section 120. The amount of \$30,000, or so much thereof as  
13 may be necessary, is appropriated to the Secretary of State  
14 from the Illinois Route 66 Heritage Project Fund to provide  
15 grants for the development of tourism, education,  
16 preservation and promotion of Route 66.

17 Section 125. The sum of \$75,000, or so much of this  
18 amount as may be necessary, is appropriated from the Police  
19 Memorial Committee Fund to the Office of the Secretary of  
20 State for grants to the Police Memorial Committee for  
21 maintaining a memorial statue, holding an annual memorial  
22 commemoration, and giving scholarships to children to police  
23 officers killed in the line of duty.

24 Section 130. The sum of \$110,000, or so much of this  
25 amount as may be necessary, is appropriated from the  
26 Mammogram Fund to the Office of the Secretary of State for  
27 grants to the Susan G. Komen Foundation for breast cancer  
28 research, education, screening, and treatment.

1 Section 135. The following amounts, or so much of these  
 2 amounts as may be necessary, respectively, are appropriated  
 3 to the Office of the Secretary of State for such purposes in  
 4 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for  
 5 grants to the Regional Organ Bank of Illinois and to Mid-  
 6 America Transplant Services for the purpose of promotion of  
 7 organ and tissue donation awareness. These amounts are in  
 8 addition to any amounts otherwise appropriated to the Office  
 9 of the Secretary of State:

10 From Organ Donor Awareness Fund .....125,000

11 Section 140. The amount of \$500, or so much thereof as  
 12 may be necessary, is appropriated to the Secretary of State  
 13 from the Chicago and Northeast Illinois District Council of  
 14 Carpenters Fund to provide grants for charitable purposes.

15 Section 145. The amount of \$30,000, or so much thereof as  
 16 may be necessary, is appropriated to the Secretary of State  
 17 from the U.S. Marine Corps Scholarship Fund to provide grants  
 18 for scholarships for Higher Education.

19 Section 155. The amount of \$546,000, or so much of this  
 20 amount as may be necessary, is appropriated from the SOS  
 21 Federal Projects Fund to the Office of the Secretary of State  
 22 for the payment of any operational expenses relating to the  
 23 cost incident to augmenting the Illinois Commercial Motor  
 24 Vehicle safety program by assuring and verifying the identity  
 25 of drivers prior to licensure, including CDL operators; for  
 26 improved security for Drivers Licenses and Personal  
 27 Identification Cards; and any other related program deemed  
 28 appropriate by the Office of the Secretary of State.

29 Section 160. The amount of \$333,500, or so much of this  
 30 amount as may be necessary, is appropriated to the Office of

1 the Secretary of State from the Securities Investors  
2 Education Fund for any expenses used to promote public  
3 awareness of the dangers of securities fraud.

4 Section 165. The amount of \$50,000, or so much of this  
5 amount as may be necessary, is appropriated to the Office of  
6 the Secretary of State from the Secretary of State Evidence  
7 Fund for the purchase of evidence, for the employment of  
8 persons to obtain evidence, and for the payment for any goods  
9 or services related to obtaining evidence.

10 Section 170. The amount of \$225,000, or so much thereof  
11 as may be necessary, is appropriated from the Alternate Fuels  
12 Fund to the Office of Secretary of State for the cost of  
13 administering the Alternate Fuels Act.

14 Section 175. The amount of \$14,149,800, or so much of  
15 this amount as may be necessary, is appropriated from the  
16 Secretary of State Special Services Fund to the Office of the  
17 Secretary of State for office automation and technology.

18 Section 180. The amount of \$13,875,000, or so much of  
19 this amount as may be necessary, is appropriated from the  
20 Motor Vehicle License Plate Fund to the Office of the  
21 Secretary of State for the cost incident to providing new or  
22 replacement plates for motor vehicles.

23 Section 185. The sum of \$2,090,000, or so much of this  
24 amount as may be necessary, is appropriated from the  
25 Secretary of State DUI Administration Fund to the Office of  
26 Secretary of State for operation of the Department of  
27 Administrative Hearings of the Office of Secretary of State  
28 and for no other purpose.

1 Section 190. The amount of \$50,000, or so much thereof as  
2 may be necessary, is appropriated from the Secretary of State  
3 Police DUI Fund to the Secretary of State for the payments of  
4 goods and services that will assist in the prevention of  
5 alcohol-related criminal violence throughout the State.

6 Section 195. The amount of \$70,000 is appropriated from  
7 the Secretary of State Police Services Fund to the Secretary  
8 of State for purposes as indicated by the grantor or  
9 contractor or, in the case of money bequeathed or granted for  
10 no specific purpose, for any purpose as deemed appropriate by  
11 the Director of Police, Secretary of State in administering  
12 the responsibilities of the Secretary of State Department of  
13 Police.

14 Section 200. The amount of \$700,000, or so much of this  
15 amount as may be necessary, is appropriated from the Office  
16 of the Secretary of State Grant Fund to the Office of the  
17 Secretary of State to be expended in accordance with the  
18 terms and conditions upon which such funds were received.

19 Section 205. The amount of \$12,000, or so much of this  
20 amount as may be necessary, is appropriated to the Office of  
21 the Secretary of State from the State Library Fund to  
22 increase the collection of books, records, and holdings; to  
23 hold public forums; to purchase equipment and resource  
24 materials for the State Library; and for the upkeep, repair,  
25 and maintenance of the State Library building and grounds.

26 Section 210. The following amount, or so much of this  
27 amount as may be necessary, is appropriated to the Office of  
28 the Secretary of State for any operations, alterations,  
29 rehabilitation, new construction, and maintenance of the  
30 interior and exterior of the various buildings and facilities

1 under the jurisdiction of the Secretary of State to enhance  
2 security measures in the Capitol Complex:

3 From the General Revenue Fund .....3,500,000

4 Section 215. In addition to any other amounts  
5 appropriated for such purposes, the sum of \$10,000, or so  
6 much of this amount as may be necessary, is appropriated from  
7 the Live and Learn Fund to the Office of Secretary of State  
8 for a grant to the Chicago Public Library, South Shore  
9 Branch.

10 Section 220. In addition to any other amounts  
11 appropriated for such purposes, the sum of \$10,000, or so  
12 much of this amount as may be necessary, is appropriated from  
13 the Live and Learn Fund to the Office of Secretary of State  
14 for a grant to the Chicago Public Library, Black Stone  
15 Branch.

16 Section 225. In addition to any other amounts  
17 appropriated for such purposes, the sum of \$50,000, or so  
18 much of this amount as may be necessary, is appropriated from  
19 the Live and Learn Fund to the Office of Secretary of State  
20 for a grant to the Chicago Public Library, Brainerd Branch.

21 ARTICLE 26

22 Section 1. The following named amounts, or so much of  
23 those amounts as may be necessary, respectively, for the  
24 objects and purposes named in this Section, are appropriated  
25 to the Office of the State Treasurer to meet the ordinary and  
26 contingent expenses of the Office of the State Treasurer:

27 For Personal Services:

28 From General Revenue Fund .....4,750,300

29 From State Pensions Fund .....2,565,300

1 For Employee Retirement Contribution (pickup):  
2 From General Revenue Fund .....190,000  
3 From State Pensions Fund .....102,700  
4 For State Contributions to State  
5 Employees' Retirement System:  
6 From General Revenue Fund .....547,500  
7 From State Pensions Fund .....295,700  
8 For State Contribution to Social Security:  
9 From General Revenue Fund .....353,400  
10 From State Pensions Fund .....194,100  
11 For Group Insurance:  
12 From State Pensions Fund .....855,500  
13 For Contractual Services:  
14 From General Revenue Fund .....1,016,300  
15 From State Pensions Fund .....3,035,600  
16 For Travel:  
17 From General Revenue Fund .....121,100  
18 From State Pensions Fund .....110,000  
19 For Commodities:  
20 From General Revenue Fund .....47,600  
21 From State Pensions Fund .....35,400  
22 For Printing:  
23 From General Revenue Fund .....25,900  
24 From State Pensions Fund .....18,900  
25 For Equipment:  
26 From General Revenue Fund .....56,200  
27 From State Pensions Fund .....18,900  
28 For Electronic Data Processing:  
29 From General Revenue Fund .....948,000  
30 From State Pensions Fund .....1,019,100  
31 For Telecommunications Services:  
32 From General Revenue Fund .....160,100  
33 From State Pensions Fund .....63,100  
34 For Operation of Automotive Equipment:



1	From General Revenue Fund .....	7,600
2	From State Pensions Fund .....	<u>2,700</u>
3	Total, This Section	\$16,541,000

4 Section 2. The amount of \$8,100,000, or so much of that  
5 amount as may be necessary, is appropriated to the State  
6 Treasurer from the Bank Services Trust Fund for the purpose  
7 of making payments to financial institutions for banking  
8 services pursuant to the State Treasurer's Bank Services  
9 Trust Fund Act.

10 Section 3. The amount of \$9,000,000, or so much of that  
11 amount as may be necessary, is appropriated to the State  
12 Treasurer from the General Revenue Fund for the purpose of  
13 making refunds of overpayments of estate tax and accrued  
14 interest on those overpayments, if any, and payment of  
15 certain statutory costs of assessment.

16 Section 4. The amount of \$6,000,000, or so much of that  
17 amount as may be necessary, is appropriated to the State  
18 Treasurer from the General Revenue Fund for the purpose of  
19 making refunds of accrued interest on protested tax cases.

20 Section 5. The amount of \$27,000,000, or so much of that  
21 amount as may be necessary, is appropriated to the State  
22 Treasurer from the Transfer Tax Collection Distributive Fund  
23 for the purpose of making payments to counties pursuant to  
24 Section 13b of the Illinois Estate and Generation-Skipping  
25 Transfer Tax Act.

26 Section 6. The amount of \$500,000, or so much of that  
27 amount as may be necessary, is appropriated to the State  
28 Treasurer from the Matured Bond and Coupon Fund for payment  
29 of matured bonds and interest coupons pursuant to Section 6u

1 of the State Finance Act.

2 Section 7. The following named amounts, or so much of  
3 those amounts as may be necessary, respectively, for the  
4 objects and purposes named in this Section, are appropriated  
5 to the State Treasurer for the payment of interest on and  
6 retirement of State bonded indebtedness:

7 For payment of principal and interest on any and all bonds  
8 issued pursuant to the Anti-Pollution Bond Act, the  
9 Transportation Bond Act, the Capital Development Bond Act of  
10 1972, the School Construction Bond Act, the Illinois Coal and  
11 Energy Development Bond Act, and the General Obligation Bond  
12 Act:

13 From the General Obligation Bond

14 Retirement and Interest Fund:

15	Principal .....	570,597,635
16	Interest .....	<u>1,114,275,617</u>
17	Total	\$1,684,873,252

18 Section 8. The amount of \$450,900, or so much thereof as  
19 may be necessary, is appropriated from the Capital Litigation  
20 Trust Fund to the State Treasurer for the State Treasurer's  
21 costs to administer the Capital Litigation Trust Fund in  
22 accordance with the Capital Crimes Litigation Act.

23 Section 9. The amount of \$2,691,200, or so much thereof  
24 as may be necessary, is appropriated from the Capital  
25 Litigation Trust Fund to the State Treasurer for a block  
26 grant to the Cook County Treasurer for the separate account  
27 for payment of expenses of the Cook County State's Attorney  
28 in capital cases in Cook County in accordance with the  
29 Capital Crimes Litigation Act.

30 Section 10. The amount of \$1,625,000, or so much thereof

1 as may be necessary, is appropriated from the Capital  
2 Litigation Trust Fund to the State Treasurer for a block  
3 grant to the Cook County Treasurer for the separate account  
4 for payment of expenses of the Cook County Public Defender in  
5 capital cases in Cook County in accordance with the Capital  
6 Crimes Litigation Act.

7 Section 11. The amount of \$1,200,000, or so much thereof  
8 as may be necessary, is appropriated from the Capital  
9 Litigation Trust Fund to the State Treasurer for a block  
10 grant to the Cook County Treasurer for the separate account  
11 for payment of compensation and expenses of court appointed  
12 defense counsel, other than the Cook County Public Defender,  
13 in capital cases in Cook County in accordance with the  
14 Capital Crimes Litigation Act.

15 Section 12. The following named amount of \$3,000,000, or  
16 so much thereof as may be necessary, is appropriated from the  
17 Capital Litigation Trust Fund to the State Treasurer for the  
18 separate account held by the State Treasurer for payment of  
19 compensation and expenses of court appointed counsel other  
20 than Public Defenders incurred in the defense of capital  
21 cases in counties other than Cook County in accordance with  
22 the Capital Crimes Litigation Act.

23 Section 13. The following named amount of \$500,000, or  
24 so much thereof as may be necessary, is appropriated from the  
25 Capital Litigation Trust Fund to the State Treasurer for the  
26 separate account held by the State Treasurer for payment of  
27 expenses of Public Defenders incurred in the defense of  
28 capital cases in counties other than Cook County in  
29 accordance with the Capital Crimes Litigation Act.

30 Section 14. The following named amount of \$300,000, or

1 so much thereof as may be necessary, is appropriated from the  
 2 General Revenue Fund to the State Treasurer for expenses  
 3 related to an Inspector General position.

4 Section 15. The following named amount of \$5,000,000, or  
 5 so much thereof as may be necessary, is appropriated from the  
 6 Hospital Basic Services Preservation Fund to the State  
 7 Treasurer to collateralize loans from financial institutions  
 8 for capital projects as stated in the Hospital Basic Services  
 9 Preservation Act.

10 ARTICLE 27

11 Section 5. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, for the objects  
 13 and purposes hereinafter named, are appropriated to meet the  
 14 ordinary and contingent expenses of the following divisions  
 15 of the State Comptroller for the Fiscal Year ending June 30,  
 16 2007:

17 Administration

18	For Personal Services .....	4,154,600
19	For Employee Retirement Contributions	
20	Paid by the Employer .....	0
21	For State Contribution to State	
22	Employees' Retirement System .....	478,900
23	For State Contribution to	
24	Social Security .....	317,900
25	For Contractual Services .....	1,602,000
26	For Travel .....	45,300
27	For Commodities .....	122,100
28	For Printing .....	35,000
29	For Equipment .....	12,800
30	For Telecommunications .....	241,000
31	For Electronic Data Processing .....	0

1	For Operation of Auto	
2	Equipment .....	<u>8,900</u>
3	Total	\$7,018,500
4	Statewide Fiscal Operations	
5	For Personal Services .....	5,196,700
6	For Employee Retirement Contributions	
7	Paid by the Employer .....	0
8	For State Contribution to State	
9	Employees' Retirement System .....	598,900
10	For State Contribution to	
11	Social Security .....	397,500
12	For Contractual Services .....	189,400
13	For Travel .....	4,300
14	For Commodities .....	0
15	For Printing .....	0
16	For Equipment .....	0
17	For Electronic Data Processing .....	<u>0</u>
18	Total	\$6,386,800
19	Electronic Data Processing	
20	For Personal Services .....	4,346,800
21	For Employee Retirement Contributions	
22	Paid by the Employer .....	0
23	For State Contribution to State	
24	Employees' Retirement System .....	500,900
25	For State Contribution to	
26	Social Security .....	332,500
27	For Contractual Services .....	1,015,700
28	For Travel .....	8,000
29	For Commodities .....	119,000
30	For Printing .....	338,300
31	For Equipment .....	0
32	For Telecommunications .....	0
33	For Electronic Data	
34	Processing .....	<u>1,649,200</u>

1	Total	\$8,310,400
2	Special Audits	
3	For Personal Services .....	1,834,000
4	For Employee Retirement Contributions	
5	Paid by the Employer .....	0
6	For State Contribution to State	
7	Employees' Retirement System .....	211,400
8	For State Contribution to	
9	Social Security .....	140,400
10	For Contractual Services .....	75,400
11	For Travel .....	70,500
12	For Commodities .....	0
13	For Printing .....	0
14	For Equipment .....	0
15	For Electronic Data Processing .....	0
16	For Expenses of Local Government	
17	Officials Training .....	12,500
18	For Contractual Services for auditing	
19	and assisting local governments .....	<u>25,000</u>
20	Total	\$2,369,200

21	Merit Commission	
22	For Merit Commission Expenses .....	93,000

23 Section 10. The sum of \$1,200,000, or so much thereof  
 24 as may be necessary, is appropriated to the State Comptroller  
 25 from the Comptroller's Administrative Fund for the discharge  
 26 of duties of the office.

27 Section 15. The amount of \$50,300, or so much thereof as  
 28 may be necessary, is appropriated to the State Comptroller  
 29 from the State Lottery Fund for expenses in connection with  
 30 the State Lottery.

31 Section 20. The amount of \$200,000, or so much thereof

1 as may be necessary, is appropriated to the State Comptroller  
 2 to meet the ordinary and contingent expenses for the Office  
 3 of Inspector General.

4 Section 25. The amount of \$100,000, or so much thereof as  
 5 may be necessary, is appropriated to the State Comptroller  
 6 for expenses and the administration of Section 15-125 of the  
 7 Pension Code.

8 ARTICLE 28

9 Section 5. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 to the State Comptroller to pay the elected State officers of  
 12 the Executive Branch of the State Government, at various  
 13 rates prescribed by law:

14	For the Governor .....	150,700
15	For the Lieutenant Governor .....	115,300
16	For the Secretary of State .....	133,000
17	For the Attorney General .....	133,000
18	For the Comptroller .....	115,300
19	For the State Treasurer .....	<u>115,300</u>
20	Total	\$762,600

21 Section 10. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 to the State Comptroller to pay certain appointed officers of  
 24 the Executive Branch of the State Government, at the various  
 25 rates prescribed by law:

26	From General Revenue Fund	
27	Department on Aging	
28	For the Director .....	102,200
29	Department of Agriculture	
30	For the Director .....	117,800

1	For the Assistant Director .....	100,000
2	Department of Central Management Services	
3	For the Director .....	125,800
4	For 2 Assistant Directors .....	213,900
5	Department of Children and Family Services	
6	For the Director .....	128,100
7	Department of Corrections	
8	For the Director .....	128,100
9	For the Assistant Director .....	112,900
10	Department of Commerce and Economic Opportunities	
11	For the Director .....	125,800
12	For the Assistant Director .....	107,000
13	Environmental Protection Agency	
14	For the Director .....	117,800
15	Department of Financial and Professional Regulation	
16	For the Secretary .....	125,800
17	For the Director .....	102,200
18	For the Director .....	117,800
19	For the Director .....	109,700
20	Department of Human Services	
21	For the Secretary .....	128,100
22	For 2 Assistant Secretaries .....	225,700
23	Department of Juvenile Justice	
24	For the Director .....	112,900
25	Department of Labor	
26	For the Director .....	109,700
27	For the Assistant Director .....	100,000
28	For the Chief Factory Inspector .....	44,400
29	For the Superintendent of Safety Inspection	
30	and Education .....	48,800
31	Department of State Police	
32	For the Director .....	117,200
33	For the Assistant Director .....	100,000
34	Department of Military Affairs	



1	For the Adjutant General .....	102,200
2	For two Chief Assistants to the	
3	Adjutant General .....	174,100
4	Department of Natural Resources	
5	For the Director .....	117,800
6	For the Assistant Director .....	100,000
7	For six Mine Officers .....	79,800
8	For four Miners' Examining Officers .....	43,900
9	Illinois Labor Relations Board	
10	For the Chairman .....	88,700
11	For four State Labor Relations Board	
12	members .....	319,200
13	For two Local Labor Relations Board	
14	members .....	159,600
15	Department of Healthcare and Family Services	
16	For the Director .....	125,800
17	For the Assistant Director .....	107,000
18	Department of Public Health	
19	For the Director .....	128,100
20	For the Assistant Director .....	112,900
21	Department of Revenue	
22	For the Director .....	125,800
23	For the Assistant Director .....	107,000
24	Property Tax Appeal Board	
25	For the Chairman .....	55,000
26	For four members .....	177,300
27	Department of Veterans' Affairs	
28	For the Director .....	102,200
29	For the Assistant Director .....	87,100
30	Civil Service Commission	
31	For the Chairman .....	26,900
32	For four members .....	82,400
33	Commerce Commission	
34	For the Chairman .....	113,900

1	For four members .....	397,700
2	Court of Claims	
3	For the Chief Judge .....	55,200
4	For the six Judges .....	305,400
5	State Board of Elections	
6	For the Chairman .....	49,700
7	For the Vice-Chairman .....	40,800
8	For six members .....	191,500
9	Illinois Emergency Management Agency	
10	For the Director .....	102,200
11	For the Assistant Director .....	102,200
12	Department of Human Rights	
13	For the Director .....	102,200
14	Human Rights Commission	
15	For the Chairman .....	44,400
16	For twelve members .....	478,700
17	Illinois Workers' Compensation Commission	
18	For the Chairman .....	106,400
19	For nine members .....	916,200
20	Liquor Control Commission	
21	For the Chairman .....	33,100
22	For six members .....	173,600
23	For the Secretary .....	32,000
24	For the Chairman and one member as	
25	designated by law, \$200 per diem	
26	for work on a license appeal	
27	commission .....	55,000
28	Executive Ethics Commission	
29	For nine members .....	287,300
30	Pollution Control Board	
31	For the Chairman .....	102,900
32	For four members .....	397,700
33	Prisoner Review Board	
34	For the Chairman .....	81,500

1 For fourteen members of the  
 2 Prisoner Review Board .....1,021,300  
 3 Secretary of State Merit Commission  
 4 For the Chairman .....14,700  
 5 For four members .....43,900  
 6 Educational Labor Relations Board  
 7 For the Chairman .....88,700  
 8 For four members .....319,200  
 9 Department of State Police  
 10 For five members of the State Police  
 11 Merit Board, \$202 per diem,  
 12 whichever is applicable in accordance  
 13 with law, for a maximum of 100  
 14 days each .....101,000  
 15 Department of Transportation  
 16 For the Secretary .....128,100  
 17 For the Assistant Secretary .....112,900  
 18 Office of Small Business Utility Advocate  
 19 For the small business utility advocate .....0  
 20 Total, General Revenue Fund \$11,243,900  
 21 Office of the State Fire Marshal  
 22 For the State Fire Marshal:  
 23 From Fire Prevention Fund .....102,200  
 24 Illinois Racing Board  
 25 For eleven members of the Illinois  
 26 Racing Board, \$300 per diem to a  
 27 maximum 10,640 as prescribed  
 28 by law:  
 29 From the Horse Racing Fund .....117,100  
 30 Department of Employment Security  
 31 Payable from Title III Social Security and Employment Service  
 32 Fund:  
 33 For the Director .....125,800  
 34 For five members of the Board

1	of Review .....	<u>75,000</u>
2	Total	\$200,800
3	Department of Financial and Professional Regulation	
4	Payable from Bank and Trust Company Fund:	
5	For the Director .....	120,400
6	Subtotals:	
7	General Revenue .....	11,243,900
8	Fire Prevention .....	102,200
9	Horse Racing .....	117,100
10	Bank and Trust Company Fund .....	120,400
11	Title III Social Security and	
12	Employment Service Fund .....	<u>200,800</u>
13	Total	\$11,784,400

14 Section 15. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 to the State Comptroller to pay certain officers of the  
 17 Legislative Branch of the State Government, at the various  
 18 rates prescribed by law:

19	Office of Auditor General	
20	For the Auditor General .....	112,600
21	For two Deputy Auditor Generals .....	<u>209,300</u>
22	Total	\$321,900

23	Officers and Members of General Assembly	
24	For salaries of the 118 members of the House of	
25	Representatives .....	6,914,300
26	For salaries of the 59 members	
27	of the Senate .....	<u>3,514,800</u>
28	Total	\$10,429,100

29 For additional amounts, as prescribed  
 30 by law, for party leaders in both  
 31 chambers as follows:

32 For the Speaker of the House,  
 33 the President of the Senate and

1	Minority Leaders of both Chambers .....	93,600
2	For the Majority Leader of the House .....	19,800
3	For the eleven assistant majority and	
4	minority leaders in the Senate .....	193,000
5	For the twelve assistant majority	
6	and minority leaders in the House .....	184,200
7	For the majority and minority	
8	caucus chairmen in the Senate .....	35,100
9	For the majority and minority	
10	conference chairmen in the House .....	30,700
11	For the two Deputy Majority and the two	
12	Deputy Minority leaders in the House .....	67,300
13	For chairmen and minority spokesmen of	
14	standing committees in the Senate	
15	except the Rules Committee, the Committee	
16	on Committees and the Committee on	
17	the Assignment of Bills .....	315,800
18	For chairmen and minority	
19	spokesmen of standing and select	
20	committees in the House .....	<u>666,600</u>
21	Total	\$1,606,100
22	For per diem allowances for the	
23	members of the Senate, as	
24	provided by law .....	324,000
25	For per diem allowances for the	
26	members of the House, as	
27	provided by law .....	709,000
28	For mileage for all members of the	
29	General Assembly, as provided	
30	by law .....	<u>405,000</u>
31	Total	\$1,438,000

32 Section 20. The following named amounts, or so much  
 33 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the State  
 2 Comptroller in connection with the payment of salaries for  
 3 officers of the Executive and Legislative Branches of State  
 4 Government:

5 For State Contribution to State Employees'

6 Retirement System:

7	From General Revenue Fund .....	1,332,500
8	From Horse Racing Fund .....	13,500
9	From Fire Prevention Fund .....	11,800
10	From Bank and Trust Company Fund .....	13,900
11	From Title III Social Security	
12	and Employment Service Fund .....	23,200
13	Savings and Residential Finance	
14	Regulatory Fund .....	0
15	Real Estate License	
16	Administration Fund .....	<u>0</u>
17	Total	\$1,394,900

18 For State Contribution to Social Security:

19	From General Revenue Fund .....	953,500
20	From Horse Racing Fund .....	9,000
21	From Fire Prevention Fund .....	7,400
22	From Bank and Trust Company Fund .....	7,600
23	From Title III Social Security	
24	and Employment Service Fund .....	13,500
25	From Savings and Residential	
26	Finance Regulatory Fund .....	0
27	From Real Estate License	
28	Administration Fund .....	<u>0</u>
29	Total	\$991,000

30 For Group Insurance:

31	From Fire Prevention Fund .....	14,500
32	From Bank and Trust Company Fund .....	14,500
33	From Title III Social Security and	
34	Employment Service Fund .....	87,000

1	Savings and Residential Finance	
2	Regulatory Fund .....	0
3	Real Estate License Administration Fund .....	<u>0</u>
4	Total	\$116,000

5 Section 25. The amount of \$440,000, or so much thereof  
6 as may be necessary, is appropriated to the State Comptroller  
7 for contingencies in the event that any amounts appropriated  
8 in Sections 5 through 20 of this Article are insufficient and  
9 other expenses associated with the administration of Sections  
10 5 through 20.

11 ARTICLE 29

12 Section 1. The following named amounts, or so much  
13 thereof as may be necessary, respectively, for the objects  
14 and purposes hereinafter named, are appropriated to the  
15 Office of the State Comptroller for the fiscal year ending  
16 June 30, 2006:

17	For Personal Services:	
18	Official Court Reporting .....	36,217,900
19	For State Contributions to the State	
20	Employees' Retirement System .....	4,246,900
21	For Employee Retirement Contributions	
22	Paid by Employer .....	1,393,500
23	For State Contributions to Social	
24	Security .....	2,819,000
25	For Travel:	
26	For Official Court Reporting .....	167,900
27	For Contractual Services:	
28	For Transcript Fees for Official	
29	Court Reporting .....	4,046,700
30	For Other Operational Expenses .....	8,000

1 Section 2. The amount of \$750,000, or so much thereof as  
 2 may be necessary, is appropriated to the State Comptroller  
 3 for ordinary and contingent expenses associated with the  
 4 payment to official court reporters pursuant to law.

5 ARTICLE 30

6 Section 5. The following named amounts, or so much  
 7 thereof as may be necessary, are appropriated to the State  
 8 Comptroller in connection with the Illinois Global  
 9 Partnership Act:

10	From General Revenue Fund .....	2,500,000
11	From Agricultural Premium Fund .....	1,006,200
12	From International Tourism Fund .....	<u>2,500,000</u>
13	Total	\$6,006,200

14 ARTICLE 31

15 Section 5. The following amounts, or so much of those  
 16 amounts as may be necessary, respectively, are appropriated  
 17 to the State Board of Elections for its ordinary and  
 18 contingent expenses as follows:

19	The Board	
20	For Contractual Services .....	19,000
21	For Travel .....	19,100
22	For Equipment .....	<u>500</u>
23	Total	\$38,600

24	Administration	
25	For Personal Services .....	562,300
26	For Employee Retirement Contributions	
27	Paid By Employer .....	22,600
28	For State Contributions to State Employees'	
29	Retirement System .....	43,800
30	For State Contributions to	



1	Social Security .....	43,100
2	For Contractual Services .....	385,500
3	For Travel .....	18,500
4	For Commodities .....	16,400
5	For Printing .....	10,600
6	For Equipment .....	2,000
7	For Telecommunications .....	112,400
8	For Operation of Automotive Equipment .....	<u>3,000</u>
9	Total	\$1,220,200

Elections

11	For Personal Services .....	1,422,300
12	For Employee Retirement Contributions	
13	Paid By Employer .....	57,000
14	For State Contributions to State	
15	Employees' Retirement System .....	110,800
16	For State Contributions to Social Security .....	108,900
17	For Contractual Services .....	24,400
18	For Travel .....	43,600
19	For Printing .....	28,900
20	For Equipment .....	5,200
21	For Purchase of Election Codes .....	15,000
22	For HAVA Maintenance of Effort	
23	Contribution-State .....	550,000
24	For Reimbursement to Counties for Increased	
25	Compensation to Judges and other Election	
26	Officials, as provided in Public Acts	
27	81-850, 81-1149, and 90-672 .....	3,740,000
28	For Payment of Lump Sum Awards to County Clerks,	
29	County Recorders, and Chief Election	
30	Clerks as Compensation for Additional	
31	Duties required of such officials	
32	by consolidation of elections law,	
33	as provided in Public Acts 82-691	
34	and 90-713 .....	812,500

1	For Payment to Election Authorities for expenses	
2	in supplying voter registration tapes to	
3	the State Board of Elections pursuant to	
4	Public Act 85-958 .....	<u>20,250</u>
5	Total	\$6,938,850
6	General Counsel	
7	For Personal Services .....	249,500
8	For Employee Retirement Contributions	
9	Paid By Employer .....	10,000
10	For State Contributions to State	
11	Employees' Retirement System .....	19,300
12	For State Contributions to	
13	Social Security .....	19,200
14	For Contractual Services .....	140,200
15	For Travel .....	10,300
16	For Equipment .....	<u>500</u>
17	Total	\$449,000
18	Campaign Disclosure	
19	For Personal Services .....	692,400
20	For Employee Retirement Contributions	
21	Paid By Employer .....	27,700
22	For State Contributions to State	
23	Employees' Retirement System .....	54,000
24	For State Contributions to	
25	Social Security .....	53,100
26	For Contractual Services .....	11,100
27	For Travel .....	11,300
28	For Printing .....	17,400
29	For Equipment .....	<u>9,100</u>
30	Total	\$876,100
31	Information Technology	
32	For Personal Services .....	411,900
33	For Employee Retirement Contributions	
34	Paid By Employer .....	16,500

1	For State Contributions to State Employees'	
2	Retirement System .....	32,100
3	For State Contributions to Social Security .....	31,500
4	For Contractual Services .....	353,800
5	For Travel .....	11,600
6	For Commodities .....	17,100
7	For Printing .....	700
8	For Equipment .....	<u>103,500</u>
9	Total	\$978,700

10       Section 10. The following amounts, or so much thereof as  
11 may be necessary, are reappropriated from the Help Illinois  
12 Vote Fund to the State Board of Elections for Implementation  
13 of the Help America Vote Act of 2002:

14	For distribution to Local Election	
15	Authorities under Section 251 of the	
16	Help America Vote Act .....	80,950,000
17	For the implementation of the Statewide	
18	Voter Registration System as required by	
19	Section 1A-25 of the Illinois Election	
20	Code, including maintenance of the	
21	IDEA/VISTA program .....	8,650,000
22	For distribution to Local Election Authorities	
23	for replacement of punch-card voting	
24	systems under Section 102 of the Help	
25	America Vote Act .....	11,500,000
26	For administrative costs and discretionary	
27	grants to Local Election Authorities	
28	under Section 101 of the Help America	
29	Vote Act .....	<u>6,700,000</u>
30	Total	\$107,800,000

31       Section 15. The amount of \$150,000, or as much of that  
32 amount as may be necessary, is appropriated to the State

1 Board of Elections from the Voters' Guide Fund for the  
2 operations of that Fund.

3 ARTICLE 32

4 Section 5. The following named sums, or so much thereof  
5 as may be necessary, respectively, are appropriated to the  
6 Supreme Court to pay the ordinary and contingent expenses of  
7 certain officers of the court system of Illinois as follows:

8 For Personal Services:

9 Judges' Salaries .....147,859,600

10 For Travel:

11 Judicial Officers .....1,208,900

12 For State Contributions

13 to Social Security .....2,143,900

14 Total, this Section \$151,212,400

15 Section 10. The following named sums, or so much thereof  
16 as may be necessary, respectively, for the objects and  
17 purposes hereinafter named, are appropriated to meet the  
18 ordinary and contingent expenses of the Supreme Court:

19 For Personal Services ..... 7,135,900

20 For State Contributions

21 to State Employees' Retirement .....822,400

22 For State Contributions

23 to Social Security .....545,900

24 For Contractual Services .....1,624,500

25 For Travel .....15,500

26 For Commodities .....42,600

27 For Printing .....227,100

28 For Equipment .....935,700

29 For Electronic Data Processing .....100,900

30 For Telecommunications .....124,900

31 For Operation of Automotive Equipment .....8,000

1	For Permanent Improvements .....	<u>34,000</u>
2	Total, this Section	\$11,617,400

3 Section 15. The following named sums, or so much thereof  
 4 as may be necessary, respectively, for the objects and  
 5 purposes hereinafter named, are appropriated to the Supreme  
 6 Court to meet the ordinary and contingent expenses of the  
 7 Judges of the Appellate Courts, and the Clerks of the  
 8 Appellate Courts, and the Appellate Judges Research Projects:

9	Administration of the First Appellate District	
10	For Personal Services .....	7,179,100
11	For State Contributions	
12	to State Employees' Retirement .....	827,400
13	For State Contributions	
14	to Social Security .....	549,200
15	For Contractual Services .....	854,800
16	For Travel .....	1,800
17	For Commodities .....	34,500
18	For Printing .....	35,300
19	For Equipment .....	150,900
20	For Telecommunications .....	<u>84,300</u>
21	Total	\$9,717,300

22	Administration of the Second Appellate District	
23	For Personal Services .....	2,917,100
24	For State Contributions	
25	to State Employees' Retirement .....	336,200
26	For State Contributions	
27	to Social Security .....	223,200
28	For Contractual Services .....	1,014,900
29	For Travel .....	2,300
30	For Commodities .....	19,700
31	For Printing .....	5,800
32	For Equipment .....	203,700
33	For Operation of	

1	Automotive Equipment .....	1,200
2	For Telecommunications .....	<u>82,900</u>
3	Total	\$4,807,000
4	Administration of the Third Appellate District	
5	For Personal Services .....	2,209,600
6	For State Contributions to	
7	State Employees' Retirement .....	254,700
8	For State contributions	
9	to Social Security .....	169,000
10	For Contractual Services .....	725,500
11	For Travel .....	1,100
12	For Commodities .....	20,700
13	For Printing .....	7,500
14	For Equipment .....	243,800
15	For Telecommunications .....	<u>66,700</u>
16	Total	\$3,698,600
17	Administration of the Fourth Appellate District	
18	For Personal Services .....	2,259,700
19	For State Contributions	
20	to State Employees' Retirement .....	260,400
21	For State Contributions	
22	to Social Security .....	172,900
23	For Contractual Services .....	666,400
24	For Travel .....	4,100
25	For Commodities .....	19,900
26	For Printing .....	5,900
27	For Equipment .....	72,700
28	For Telecommunications .....	<u>66,200</u>
29	Total	\$3,528,200
30	Administration of the Fifth Appellate District	
31	For Personal Services .....	2,254,400
32	For State Contributions to	
33	State Employees' Retirement .....	259,800
34	For State Contributions to	

1	Social Security .....	172,500
2	For Contractual Services .....	632,500
3	For Travel .....	4,100
4	For Commodities .....	9,300
5	For Printing .....	13,400
6	For Equipment .....	199,000
7	For Telecommunications .....	62,200
8	For Operation of Automotive Equipment .....	<u>1,300</u>
9	Total	\$3,608,500

10 Section 20. The following named sums, or so much thereof  
 11 as may be necessary, respectively, are appropriated to the  
 12 Supreme Court for ordinary and contingent expenses of the  
 13 Circuit Court:

14	For Circuit Clerks' Additional Duties .....	663,000
15	For Mandatory Arbitration .....	678,500
16	For Sexually Violent Persons Commitment Act .....	324,500
17	For Probation Reimbursements .....	60,052,500
18	For Personal Services:	
19	Circuit Court Personnel .....	1,790,800
20	For State Contribution	
21	to State Employees' Retirement .....	206,400
22	For State Contribution	
23	to Social Security .....	137,000
24	For Travel:	
25	Circuit Court Personnel .....	160,200
26	For Contractual Services .....	683,700
27	For Equipment .....	106,300
28	For Electronic Data Processing .....	<u>2,067,400</u>
29	Total, this Section	\$66,870,300

30 Section 25. The following named sums, or so much thereof  
 31 as may be necessary, respectively, for the objects and  
 32 purposes hereinafter named, are appropriated to the Supreme

1 Court for ordinary and contingent expenses of the  
2 Administrative Office of the Illinois Courts:

3	For Personal Services .....	6,062,600
4	For Retirement - Paid by Employer .....	1,280,200
5	For State Contributions to	
6	State Employees' Retirement .....	698,700
7	For State Contributions to	
8	Social Security .....	463,800
9	For Contractual Services .....	2,977,700
10	For Travel .....	197,500
11	For Commodities .....	67,200
12	For Printing .....	83,000
13	For Equipment .....	369,200
14	For Electronic Data Processing .....	3,067,700
15	For Telecommunications .....	218,900
16	For Operation of	
17	Automotive Equipment .....	17,400
18	For Probation Training .....	0
19	For Contractual Services: Judicial Conference	
20	and Supreme Court Committees .....	729,500
21	For Judges' Out-of-State	
22	Educational Programs .....	0
23	For Training of Circuit Court Officers	
24	and Personnel .....	<u>0</u>
25	Total, this Section	\$16,233,400

26 Section 30. The sum of \$54,100, or so much thereof as  
27 may be necessary, is appropriated to the Supreme Court for  
28 the contingent expenses of the Illinois Courts Commission.

29 Section 35. The sum of \$13,306,700, or so much thereof  
30 as may be necessary, is appropriated from the Mandatory  
31 Arbitration Fund to the Supreme Court for Mandatory  
32 Arbitration Programs.



1 Section 40. The sum of \$121,500, or so much thereof as  
 2 may be necessary, is appropriated from the Foreign Language  
 3 Interpreter Fund to the Supreme Court for the Foreign  
 4 Language Interpreter Program.

5 Section 45. The sum of \$757,100, or so much thereof as  
 6 may be necessary, is appropriated from the Lawyers'  
 7 Assistance Program Fund to the Supreme Court for lawyers'  
 8 assistance programs.

9 Section 50. The sum of \$520,000, or so much thereof as  
 10 may be necessary, is appropriated from the Reviewing Court  
 11 Alternative Dispute Resolution Fund to the Supreme Court for  
 12 alternative dispute resolution programs within the reviewing  
 13 courts.

14 ARTICLE 33

15 Section 5. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Court of Claims for its ordinary and contingent  
 18 expenses:

19 CLAIMS ADJUDICATION

20 Payable from the General Revenue Fund:

21	For Personal Services .....	973,300
22	For State Contribution to State	
23	Employees' Retirement System .....	112,100
24	For Employee Retirement Contributions	
25	Paid by Employer .....	38,900
26	For State Contribution to Social	
27	Security .....	74,500
28	For Contractual Services .....	22,000
29	For Travel .....	21,000

1	For Commodities .....	12,000
2	For Printing .....	12,000
3	For Equipment .....	14,200
4	For Telecommunications Services .....	10,400
5	For Refunds .....	500
6	For Reimbursement for Incidental	
7	Expenses Incurred by Judges .....	<u>35,300</u>
8	Total	\$1,326,200

9 Section 10. The amount of \$300,000, or so much of that  
 10 amount as may be necessary, is appropriated from the Court of  
 11 Claims Administration and Grant Fund to the Court of Claims  
 12 for administrative expenses under the Crime Victims  
 13 Compensation Act.

14 Section 15. The amount of \$500,000, or so much of that  
 15 amount as may be necessary, is appropriated from the General  
 16 Revenue Fund to the Court of Claims for payment of awards  
 17 solely as a result of the lapsing of an appropriation  
 18 originally made from any funds held by the State Treasurer.

19 Section 20. The following named amounts, or so much of  
 20 that amount as may be necessary, are appropriated to the  
 21 Court of Claims for payment of claims as follows:

22 For claims under the Crime Victims  
 23 Compensation Act:  
 24 Payable from General Revenue  
 25 Fund .....24,000,000

26 For claims other than Crime Victims:  
 27 Payable from the General  
 28 Revenue Fund .....10,000,000

29 Payable from the  
 30 Road Fund .....1,000,000  
 31 Payable from the DCFS Children's

1	Services Fund .....	1,500,000
2	Payable from the State Garage	
3	Revolving Fund .....	50,000
4	Payable from the Traffic and Criminal	
5	Conviction Surcharge Fund .....	100,000
6	Payable from the Vocational	
7	Rehabilitation Fund .....	<u>125,000</u>
8	Total	\$36,775,000

9 ARTICLE 34

10 Section 1. The following named amounts are appropriated  
11 from the General Revenue Fund to the Court of Claims to pay  
12 claims in conformity with awards and recommendations made by  
13 the Court of Claims as follows:

14 No.92-CC-3356, Pearl Jackson, as special Administrator of  
15 the estate of Cheryl Azbell, deceased, Angela Azbell,  
16 Cassandra Azbell and Latasha Azbell, minors, by their  
17 grandmother and Next friend, Pearl Jackson.....\$400,000.00

18 No. 95-CC-1398, Swedish American Hospital. Debt, against  
19 the Department of Public Aid.....\$17,021.73

20 No. 01-CC-2523, Forest Health System, Inc. of IL d/b/a  
21 Lovellton Academy. Contract, against the Department of  
22 Children and Family Services..... \$43,065.75

23 No. 02-CC-0964, Bobby Joe Timberson. Personal Injury,  
24 against the Department of Human Services.....\$20,000.00

25 No. 03-CC-0194, Sharon Bland. Personal Injury, against  
26 the Department of Corrections..... \$35,165.26

1           No. 03-CC-0435, Zeta C. Moore. Personal Injury, against  
2           the Secretary of State ..... \$14,509.92

3           No. 03-CC-0833, Ismael Mohammed. Personal Injury and  
4           Property Damage, against the Department of  
5           Corrections .....\$7,056.00

6           No. 04-CC-0230, Craig Lowman. Attorney Fees, against the  
7           Department of Children and Family Services .....\$6,646.30

8           No. 04-CC-1145, Dennis and Valerie Graue. Reimbursement  
9           of attorney fees, against the Department of Children and  
10          Family Services .....\$9,058.46

11          No. 05-CC-1540&1549, Reimburse State Fund 537, State  
12          Offender DNA Identification System Fund. Against the  
13          Department of State Police .....\$230,700.00

14          No. 05-CC-1937, Reimburse Federal Fund 904, Illinois  
15          State Police Federal Projects Fund. Against the Department  
16          of State Police .....\$10,125.00

17          No. 05-CC-2248, Julie Wilkey. Tort, against the  
18          Department of Corrections .....\$15,500.00

19          No. 05-CC-2282, Stanley Howard. Illegal Incarceration,  
20          against the Department of Corrections .....\$161,005.25

21          No. 06-CC-1924, Wexford Health Sources, Inc. Debt,  
22          against the Department of Corrections .....\$787,912.43

23          No. 06-CC-2200, Alejandro Dominguez. Illegal  
24          Incarceration, against the Department of  
25          Corrections ..... \$60,150.00

1 Section 2. The following named amounts are appropriated  
 2 to the Court of Claims from the Road Fund 011, to pay claims  
 3 in conformity with awards and recommendations made by the  
 4 Court of Claims as follows:

5 No. 93-CC-3432, Western Illinois Construction, Inc.  
 6 Contract, against the Department of  
 7 Transportation.....\$49,741.20

8 No. 99-CC-3183, Darlene A. Riskovsky. Tort, against the  
 9 Department of Transportation..... \$17,000.00

10 No. 02-CC-2692, Roslyn Steele. Personal Injury, against  
 11 the Department of Transportation..... \$27,054.21

12 No. 06-CC-1065, Labor Tech Printing, Inc. Debt, against  
 13 the Department of Transportation.....\$129,809.42

14 No. 06-CC-1089, McCann Industries, Inc. Debt, against  
 15 the Department of Transportation..... \$86,123.00

16 No. 06-CC-1198, McCann Industries, Inc. Debt, against  
 17 the Department of Transportation..... \$84,607.00

18 No. 06-CC-1614, McCann Industries, Inc. Debt, against  
 19 the Department of Transportation..... \$90,815.00

20 Section 3. The following named amounts are appropriated  
 21 to the Court of Claims from State Fund 012, Motor Fuel Tax  
 22 Fund, to pay claims in conformity with awards and  
 23 recommendations made by the Court of Claims as follows:

24 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357 .....\$133.00

2 Section 4. The following named amounts are appropriated  
3 to the Court of Claims from Federal Fund 013, Alcoholism and  
4 Substance Abuse Block Grant Fund, to pay claims in conformity  
5 with awards and recommendations made by the Court of Claims  
6 as follows:

7 Reimburse the General Revenue Fund for payments of awards  
8 pursuant to P.A. 92-357 .....\$9,564.00

9 Section 5. The following named amounts are appropriated  
10 to the Court of Claims from State Fund 015, Penny Severns  
11 Breast, Cervical and Ovarian Cancer Research Fund, to pay  
12 claims in conformity with awards and recommendations made by  
13 the Court of Claims as follows:

14 Reimburse the General Revenue Fund for payments of awards  
15 pursuant to P.A. 92-357 ..... \$4,578.58

16 Section 6. The following named amounts are appropriated  
17 to the Court of Claims from State Fund 018, Transportation  
18 Regulatory Fund, to pay claims in conformity with awards and  
19 recommendations made by the Court of Claims as follows:

20 Reimburse the General Revenue Fund for payments of awards  
21 pursuant to P.A. 92-357 .....\$1,622.00

22 Section 7. The following named amounts are appropriated  
23 to the Court of Claims from State Fund 021, Financial  
24 Institution Fund, to pay claims in conformity with awards and  
25 recommendations made by the Court of Claims as follows:

26 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357 .....\$20.34

2 Section 8. The following named amounts are appropriated  
3 to the Court of Claims from State Fund 022, General  
4 Professions Dedicated Fund, to pay claims in conformity with  
5 awards and recommendations made by the Court of Claims as  
6 follows:

7 Reimburse the General Revenue Fund for payments of awards  
8 pursuant to P.A. 92-357 .....\$4,530.05

9 Section 9. The following named amounts are appropriated  
10 to the Court of Claims from State Fund 041, Wildlife and Fish  
11 Fund, to pay claims in conformity with awards and  
12 recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for payments of awards  
14 pursuant to P.A. 92-357 .....\$2,527.71

15 Section 10. The following named amounts are appropriated  
16 to the Court of Claims from State Fund 047, Fire Prevention  
17 Fund, to pay claims in conformity with awards and  
18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for payments of awards  
20 pursuant to P.A. 92-357 .....\$4,238.96

21 Section 11. The following named amounts are appropriated  
22 to the Court of Claims from Federal Fund 052, Title III  
23 Social Security and Employment Service Fund, to pay claims in  
24 conformity with awards and recommendations made by the Court  
25 of Claims as follows:

26 For payments of awards for lapsed appropriation claims

1 less than \$50,000 ..... \$15,000.00

2 Reimburse the General Revenue Fund for payments of awards  
3 pursuant to P.A. 92-357 ..... \$41,483.13

4 Section 12. The following named amounts are appropriated  
5 to the Court of Claims from State Fund 059, Public Utility  
6 Fund, to pay claims in conformity with awards and  
7 recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for payments of awards  
9 pursuant to P.A. 92-357 .....\$9,704.30

10 Section 13. The following named amounts are appropriated  
11 to the Court of Claims from Federal Fund 063, Public Health  
12 Services Fund, to pay claims in conformity with awards and  
13 recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for payments of awards  
15 pursuant to P.A. 92-357 .....\$15,566.43

16 Section 14. The following named amounts are appropriated  
17 to the Court of Claims from Federal Fund 065, U.S.  
18 Environmental Protection Fund, to pay claims in conformity  
19 with awards and recommendations made by the Court of Claims  
20 as follows:

21 Reimburse the General Revenue Fund for payments of awards  
22 pursuant to P.A. 92-357 .....\$2,308.10

23 Section 15. The following named amounts are appropriated  
24 to the Court of Claims from State Fund 067, Radiation  
25 Protection Fund, to pay claims in conformity with awards and  
26 recommendations made by the Court of Claims as follows:



1 Reimburse the General Revenue Fund for payments of awards  
 2 pursuant to P.A. 92-357 .....\$467.24

3 Section 16. The following named amounts are appropriated  
 4 to the Court of Claims from State Fund 072, Underground  
 5 Storage Tank Fund, to pay claims in conformity with awards  
 6 and recommendations made by the Court of Claims as follows:

7 For payments of awards for lapsed appropriation claims  
 8 less than \$50,000 ..... \$49,626.86

9 Reimburse the General Revenue Fund for payments of awards  
 10 pursuant to P.A. 92-357 .....\$324.70

11 Section 17. The following named amounts are appropriated  
 12 to the Court of Claims from State Fund 074, EPA Special State  
 13 Projects Trust Fund, to pay claims in conformity with awards  
 14 and recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for payments of awards  
 16 pursuant to P.A. 92-357 .....\$887.19

17 Section 18. The following named amounts are appropriated  
 18 to the Court of Claims from State Fund 078, Solid Waste  
 19 Management Fund to pay claims in conformity with awards and  
 20 recommendations made by the Court of Claims as follows:

21 Reimburse the General Revenue Fund for payments of awards  
 22 pursuant to P.A. 92-357 .....\$737.00

23 Section 19. The following named amounts are appropriated  
 24 to the Court of Claims from State Fund 084, County Water  
 25 Commission Tax Fund, to pay claims in conformity with awards

1 and recommendations made by the Court of Claims as follows:

2 Reimburse the General Revenue Fund for payments of awards  
3 pursuant to P.A. 92-357 .....\$9,878.77

4 Section 20. The following named amounts are appropriated  
5 to the Court of Claims from State Fund 091, Clean Air Act  
6 Permit Fund, to pay claims in conformity with awards and  
7 recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for payments of awards  
9 pursuant to P.A. 92-357 .....\$2,180.16

10 Section 21. The following named amounts are appropriated  
11 to the Court of Claims from State Fund 093, Illinois State  
12 Medical Disciplinary Fund, to pay claims in conformity with  
13 awards and recommendations made by the Court of Claims as  
14 follows:

15 Reimburse the General Revenue Fund for payments of awards  
16 pursuant to P.A. 92-357 .....\$1,200.00

17 Section 22. The following named amounts are appropriated  
18 to the Court of Claims from Federal Fund 117, State Appellate  
19 Defender Federal Trust Fund, to pay claims in conformity with  
20 awards and recommendations made by the Court of Claims as  
21 follows:

22 Reimburse the General Revenue Fund for payments of awards  
23 pursuant to P.A. 92-357 .....\$2,744.06

24 Section 23. The following named amounts are appropriated  
25 to the Court of Claims from State Fund 141, Capital  
26 Development Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2 Reimburse the General Revenue Fund for payments of awards  
3 pursuant to P.A. 92-357 .....\$4,180.00

4 Section 24. The following named amounts are appropriated  
5 to the Court of Claims from State Fund 152, State Crime  
6 Laboratory Fund, to pay claims in conformity with awards and  
7 recommendations made by the Court of Claims as follows:

8 For payments of awards for lapsed appropriation claims  
9 less than \$50,000 .....\$37,455.00

10 Section 25. The following named amounts are appropriated  
11 to the Court of Claims from State Fund 218, Professional  
12 Indirect Cost Fund, to pay claims in conformity with awards  
13 and recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for payments of awards  
15 pursuant to P.A. 92-357 .....\$630.56

16 Section 26. The following named amounts are appropriated  
17 to the Court of Claims from State Fund 220, DCFS Children's  
18 Services Fund, to pay claims in conformity with awards and  
19 recommendations made by the Court of Claims as follows:

20 Reimburse the General Revenue Fund for payments of awards  
21 pursuant to P.A. 92-357 .....\$45,592.04

22 Section 27. The following named amounts are appropriated  
23 to the Court of Claims from State Fund 224, Asbestos  
24 Abatement Fund, to pay claims in conformity with awards and  
25 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for payments of awards  
 2 pursuant to P.A. 92-357 .....\$290.35

3 Section 28. The following named amounts are appropriated  
 4 to the Court of Claims from the State Fund 244, Savings and  
 5 Residential Finance Regulatory Fund, to pay claims in  
 6 conformity with awards and recommendations made by the Court  
 7 of Claims as follows:

8 Reimburse the General Revenue Fund for payments of awards  
 9 pursuant to P.A. 92-357 .....\$588.09

10 Section 29. The following named amounts are appropriated  
 11 to the Court of Claims from the State Fund 258, Nursing  
 12 Dedicated & Professional Fund, to pay claims in conformity  
 13 with awards and recommendations made by the Court of Claims  
 14 as follows:

15 Reimburse the General Revenue Fund for payments of awards  
 16 pursuant to P.A. 92-357 .....\$345.20

17 Section 30. The following named amounts are appropriated  
 18 to the Court of Claims from the State Fund 270, Water  
 19 Revolving Fund, to pay claims in conformity with awards and  
 20 recommendations made by the Court of Claims as follows:

21 Reimburse the General Revenue Fund for payments of awards  
 22 pursuant to P.A. 92-357 .....\$66.00

23 Section 31. The following named amounts are appropriated  
 24 to the Court of Claims from the State Fund 272, LaSalle  
 25 Veteran's Home Fund, to pay claims in conformity with awards  
 26 and recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for payments of awards  
 2 pursuant to P.A. 92-357 .....\$27.45

3 Section 32. The following named amounts are appropriated  
 4 to the Court of Claims from State Fund 301, Working Capital  
 5 Revolving Fund, to pay claims in conformity with awards and  
 6 recommendations made by the Court of Claims as follows:

7 For payments of awards for lapsed appropriation claims  
 8 less than \$50,000 .....\$17,500.00

9 Reimburse the General Revenue Fund for payments of awards  
 10 pursuant to P.A. 92-357 .....\$509.39

11 Section 33. The following named amounts are appropriated  
 12 to the Court of Claims from the State Fund 303, State Garage  
 13 Revolving Fund, to pay claims in conformity with awards and  
 14 recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for payments of awards  
 16 pursuant to P.A. 92-357 .....\$14.05

17 Section 34. The following named amounts are appropriated  
 18 to the Court of Claims from the State Fund 304, Statistical  
 19 Services Revolving Fund, to pay claims in conformity with  
 20 awards and recommendations made by the Court of Claims as  
 21 follows:

22 Reimburse the General Revenue Fund for payments of awards  
 23 pursuant to P.A. 92-357 .....\$3,323.91

24 Section 35. The following named amounts are appropriated  
 25 to the Court of Claims from State Fund 312, Communications  
 26 Revolving Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2 For payments of awards for lapsed appropriation claims  
3 less than \$50,000 .....\$10,609.00

4 Reimburse the General Revenue Fund for payments of awards  
5 pursuant to P.A. 92-357 .....\$9,083.27

6 Section 36. The following named amounts are appropriated  
7 to the Court of Claims from the State Fund 314, Facilities  
8 Management Revolving Fund, to pay claims in conformity with  
9 awards and recommendations made by the Court of Claims as  
10 follows:

11 Reimburse the General Revenue Fund for payments of awards  
12 pursuant to P.A. 92-357 .....\$402.00

13 Section 37. The following named amounts are appropriated  
14 to the Court of Claims from the State Fund 316, Illinois  
15 Prescription Drug Discount Program Fund, to pay claims in  
16 conformity with awards and recommendations made by the Court  
17 of Claims as follows:

18 Reimburse the General Revenue Fund for payments of awards  
19 pursuant to P.A. 92-357 .....\$25,000.00

20 Section 38. The following named amounts are appropriated  
21 to the Court of Claims from State Fund 336, Environmental  
22 Laboratory Certification Fund, to pay claims in conformity  
23 with awards and recommendations made by the Court of Claims  
24 as follows:

25 For payments of awards for lapsed appropriation claims  
26 less than \$50,000 .....\$50,646.54

1 Reimburse the General Revenue Fund for payments of awards  
2 pursuant to P.A. 92-357 .....\$372.00

3 Section 39. The following named amounts are appropriated  
4 to the Court of Claims from the Federal Fund 343, Federal  
5 National Community Services Fund, to pay claims in conformity  
6 with awards and recommendations made by the Court of Claims  
7 as follows:

8 Reimburse the General Revenue Fund for payments of awards  
9 pursuant to P.A. 92-357 .....\$1,758.93

10 Section 40. The following named amounts are appropriated  
11 to the Court of Claims from the State Fund 363, Department of  
12 Business Services Special Operations Fund, to pay claims in  
13 conformity with awards and recommendations made by the Court  
14 of Claims as follows:

15 Reimburse the General Revenue Fund for payments of awards  
16 pursuant to P.A. 92-357 .....\$191.25

17 Section 41. The following named amounts are appropriated  
18 to the Court of Claims from the State Fund 372, Plumbing  
19 Licensure and Program Fund, to pay claims in conformity with  
20 awards and recommendations made by the Court of Claims as  
21 follows:

22 Reimburse the General Revenue Fund for payments of awards  
23 pursuant to P.A. 92-357 .....\$1,053.10

24 Section 42. The following named amounts are appropriated  
25 to the Court of Claims from the Federal Fund 379, ICC Federal  
26 Grants Trust Fund, to pay claims in conformity with awards

1 and recommendations made by the Court of Claims as follows:

2 Reimburse the General Revenue Fund for payments of awards  
3 pursuant to P.A. 92-357 .....\$277.50

4 Section 43. The following named amounts are appropriated  
5 to the Court of Claims from the Federal Fund 408, DHS Special  
6 Purpose Trust Fund, to pay claims in conformity with awards  
7 and recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for payments of awards  
9 pursuant to P.A. 92-357 .....\$1,406.08

10 Section 44. The following named amounts are appropriated  
11 to the Court of Claims from the State Fund 421, Public Aid  
12 Recoveries Trust Fund, to pay claims in conformity with  
13 awards and recommendations made by the Court of Claims as  
14 follows:

15 Reimburse the General Revenue Fund for payments of awards  
16 pursuant to P.A. 92-357 ..... \$66.00

17 Section 45. The following named amounts are appropriated  
18 to the Court of Claims from the State Fund 438, Illinois  
19 State Fair Fund, to pay claims in conformity with awards and  
20 recommendations made by the Court of Claims as follows:

21 For payments of awards for lapsed appropriation claims  
22 less than \$50,000 .....\$10,049.96

23 Reimburse the General Revenue Fund for payments of awards  
24 pursuant to P.A. 92-357 ..... \$2,065.59

25 Section 46. The following named amounts are appropriated



1 to the Court of Claims from the Federal Fund 447, GI  
2 Education Fund, to pay claims in conformity with awards and  
3 recommendations made by the Court of Claims as follows:

4 Reimburse the General Revenue Fund for payments of awards  
5 pursuant to P.A. 92-357 .....\$793.44

6 Section 47. The following named amounts are appropriated  
7 to the Court of Claims from Federal Fund 488, Criminal  
8 Justice Trust Fund, to pay claims in conformity with awards  
9 and recommendations made by the Court of Claims as follows:

10 For payments of awards for lapsed appropriation claims  
11 less than \$50,000 .....\$88,180.21

12 Reimburse the General Revenue Fund for payments of awards  
13 pursuant to P.A. 92-357 .....\$3,894.50

14 Section 48. The following named amounts are appropriated  
15 to the Court of Claims from the Federal Fund 495, Old Age  
16 Survivors Insurance Fund, to pay claims in conformity with  
17 awards and recommendations made by the Court of Claims as  
18 follows:

19 Reimburse the General Revenue Fund for payments of awards  
20 pursuant to P.A. 92-357 .....\$548.00

21 Section 49. The following named amounts are appropriated  
22 to the Court of Claims from Federal Fund 497, Federal Civil  
23 Preparedness Administrative Fund, to pay claims in conformity  
24 with awards and recommendations made by the Court of Claims  
25 as follows:

26 No. 06-CC-2305, LDV, Inc. Debt against the Emergency

1 Management Agency .....\$214,943.00

2 Section 50. The following named amounts are appropriated  
3 to the Court of Claims from the State Fund 502, Early  
4 Intervention Services Revolving Fund, to pay claims in  
5 conformity with awards and recommendations made by the Court  
6 of Claims as follows:

7 Reimburse the General Revenue Fund for payments of awards  
8 pursuant to P.A. 92-357 .....\$19,752.03

9 Section 51. The following named amounts are appropriated  
10 to the Court of Claims from the State Fund 514, State Asset  
11 Forfeiture Fund, to pay claims in conformity with awards and  
12 recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for payments of awards  
14 pursuant to P.A. 92-357 .....\$149.00

15 Section 52. The following named amounts are appropriated  
16 to the Court of Claims from Federal Fund 526, Emergency  
17 Management Preparedness Fund, to pay claims in conformity  
18 with awards and recommendations made by the Court of Claims  
19 as follows:

20 No. 06-CC-1747, Tetra Tech EM, Inc. Debt, against the  
21 Emergency Management Agency .....\$166,716.30

22 No. 06-CC-2305, LDV, Inc. Debt, against the Emergency  
23 Management Agency .....500,000.00

24 Section 53. The following named amounts are appropriated  
25 to the Court of Claims from the State Fund 534, Illinois  
26 Workers' Compensation Commission Operations Fund, to pay

1 claims in conformity with awards and recommendations made by  
2 the Court of Claims as follows:

3 Reimburse the General Revenue Fund for payments of awards  
4 pursuant to P.A. 92-357 .....\$934.57

5 Section 54. The following named amounts are appropriated  
6 to the Court of Claims from State Fund 537, State Offender  
7 DNA Identification Fund, to pay claims in conformity with  
8 awards and recommendations made by the Court of Claims as  
9 follows:

10 No. 06-CC-2766, The Bode Technology Group, Inc. Debt,  
11 against the Department of State Police .....\$157,115.00

12 Section 55. The following named amounts are appropriated  
13 to the Court of Claims from the State Fund 549, Illinois  
14 Charity Bureau Fund, to pay claims in conformity with awards  
15 and recommendations made by the Court of Claims as follows:

16 Reimburse the General Revenue Fund for payments of awards  
17 pursuant to P.A. 92-357 .....\$374.76

18 Section 56. The following named amounts are appropriated  
19 to the Court of Claims from the State Fund 550, Supplemental  
20 Low Income Energy Assistance Fund, to pay claims in  
21 conformity with awards and recommendations made by the Court  
22 of Claims as follows:

23 Reimburse the General Revenue Fund for payments of awards  
24 pursuant to P.A. 92-357 .....\$8,298.18

25 Section 57. The following named amounts are appropriated  
26 to the Court of Claims from the Federal Fund 561, SBE Federal

1 Department of Education Fund, to pay claims in conformity  
2 with awards and recommendations made by the Court of Claims  
3 as follows:

4 Reimburse the General Revenue Fund for payments of awards  
5 pursuant to P.A. 92-357 .....\$3,479.55

6 Section 58. The following named amounts are appropriated  
7 to the Court of Claims from the Federal Fund 566, DCFS  
8 Federal Projects Fund, to pay claims in conformity with  
9 awards and recommendations made by the Court of Claims as  
10 follows:

11 Reimburse the General Revenue Fund for payments of awards  
12 pursuant to P.A. 92-357 .....\$6,143.15

13 Section 59. The following named amounts are appropriated  
14 to the Court of Claims from the State Fund 581, Juvenile  
15 Accountability Incentive Block Grant Fund, to pay claims in  
16 conformity with awards and recommendations made by the Court  
17 of Claims as follows:

18 Reimburse the General Revenue Fund for payments of awards  
19 pursuant to P.A. 92-357 .....\$6,727.00

20 Section 60. The following named amounts are appropriated  
21 to the Court of Claims from the Federal Fund 607, Special  
22 Projects Division Fund, to pay claims in conformity with  
23 awards and recommendations made by the Court of Claims as  
24 follows:

25 Reimburse the General Revenue Fund for payments of awards  
26 pursuant to P.A. 92-357 .....\$1,255.50

1 Section 61. The following named amounts are appropriated  
 2 to the Court of Claims from State Fund 614, Capital  
 3 Litigation Trust Fund, to pay claims in conformity with  
 4 awards and recommendations made by the Court of Claims as  
 5 follows:

6 For payments of awards for lapsed appropriation claims  
 7 less than \$50,000 .....\$91,291.47

8 Reimburse the General Revenue Fund for payments of awards  
 9 pursuant to P.A. 92-357 .....\$19,527.14

10 Section 62. The following named amounts are appropriated  
 11 to the Court of Claims from the Federal Fund 618, Services  
 12 for Older Americans Fund, to pay claims in conformity with  
 13 awards and recommendations made by the Court of Claims as  
 14 follows:

15 Reimburse the General Revenue Fund for payments of awards  
 16 pursuant to P.A. 92-357 .....\$2,833.92

17 Section 63. The following named amounts are appropriated  
 18 to the Court of Claims from the Federal Fund 670, Federal  
 19 Title IV Fire Protection Assistance Fund, to pay claims in  
 20 conformity with awards and recommendations made by the Court  
 21 of Claims as follows:

22 Reimburse the General Revenue Fund for payments of awards  
 23 pursuant to P.A. 92-357 .....\$247.96

24 Section 64. The following named amounts are appropriated  
 25 to the Court of Claims from the State Fund 711, State Lottery  
 26 Fund, to pay claims in conformity with awards and  
 27 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for payments of awards  
 2 pursuant to P.A. 92-357 .....\$1,927.21

3 Section 65. The following named amounts are appropriated  
 4 to the Court of Claims from the State Fund 731, Illinois  
 5 Clean Water Fund, to pay claims in conformity with awards and  
 6 recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for payments of awards  
 8 pursuant to P.A. 92-357 .....\$1,556.42

9 Section 66. The following named amounts are appropriated  
 10 to the Court of Claims from the State Fund 732, Secretary of  
 11 State DUI Administration Fund, to pay claims in conformity  
 12 with awards and recommendations made by the Court of Claims  
 13 as follows:

14 Reimburse the General Revenue Fund for payments of awards  
 15 pursuant to P.A. 92-357 .....\$200.00

16 Section 67. The following named amounts are appropriated  
 17 to the Court of Claims from the State Fund 733, Tobacco  
 18 Settlement Recovery Fund, to pay claims in conformity with  
 19 awards and recommendations made by the Court of Claims as  
 20 follows:

21 No. 06-CC-0744, American Lung Association. Debt, against  
 22 the Department of Public Health .....\$151,420.65

23 No. 06-CC-1118, DuPage County Health Department. Debt,  
 24 against the Department of Public Health .....\$115,014.61

25 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357 .....\$14,689.14

2 Section 68. The following named amounts are appropriated  
3 to the Court of Claims from the State Fund 745, State's  
4 Attorney Appellate Prosecutor's County Fund, to pay claims in  
5 conformity with awards and recommendations made by the Court  
6 of Claims as follows:

7 Reimburse the General Revenue Fund for payments of awards  
8 pursuant to P.A. 92-357 .....\$110.71

9 Section 69. The following named amounts are appropriated  
10 to the Court of Claims from State Fund 757, Child Support  
11 Administrative Fund, to pay claims in conformity with awards  
12 and recommendations made by the Court of Claims as follows:

13 No. 06-CC-0158, Adobe Systems Inc. Debt, against the  
14 Department of Human Services .....\$59,865.00

15 For payments of awards for lapsed appropriation claims  
16 less than \$50,000 .....\$14,287.85

17 Reimburse the General Revenue Fund for payments of awards  
18 pursuant to P.A. 92-357 .....\$9,528.55

19 Section 70. The following named amounts are appropriated  
20 to the Court of Claims from the State Fund 776, Presidential  
21 Library and Museum Operating Fund, to pay claims in  
22 conformity with awards and recommendations made by the Court  
23 of Claims as follows:

24 Reimburse the General Revenue Fund for payments of awards  
25 pursuant to P.A. 92-357 .....\$61.47

1 Section 71. The following named amounts are appropriated  
 2 to the Court of Claims from the State Fund 795, Bank & Trust  
 3 Company Fund, to pay claims in conformity with awards and  
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for payments of awards  
 6 pursuant to P.A. 92-357 .....\$308.00

7 Section 72. The following named amounts are appropriated  
 8 to the Court of Claims from the State Fund 801, AG State  
 9 Projects and Court Order Distribution Fund, to pay claims in  
 10 conformity with awards and recommendations made by the Court  
 11 of Claims as follows:

12 Reimburse the General Revenue Fund for payments of awards  
 13 pursuant to P.A. 92-357 .....\$10.73

14 Section 73. The following named amounts are appropriated  
 15 to the Court of Claims from the Federal Fund 826, Agriculture  
 16 Federal Projects Fund, to pay claims in conformity with  
 17 awards and recommendations made by the Court of Claims as  
 18 follows:

19 Reimburse the General Revenue Fund for payments of awards  
 20 pursuant to P.A. 92-357 .....\$329.00

21 Section 74. The following named amounts are appropriated  
 22 to the Court of Claims from Federal Fund 873, Preventive  
 23 Health and Health Services Block Grant Fund, to pay claims in  
 24 conformity with awards and recommendations made by the Court  
 25 of Claims as follows:

26 No. 06-CC-0282, IL Coalition Against Sexual Assault.  
 27 Debt, against the Department of Human Services ....\$187,209.85



1 Section 75. The following named amounts are appropriated  
 2 to the Court of Claims from State Fund 884, DNR Special  
 3 Projects Fund, to pay claims in conformity with awards and  
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed appropriation claims  
 6 less than \$50,000 .....\$12,343.61

7 Section 76. The following named amounts are appropriated  
 8 to the Court of Claims from the Federal Fund 904, Illinois  
 9 State Police Federal Projects Fund, to pay claims in  
 10 conformity with awards and recommendations made by the Court  
 11 of Claims as follows:

12 Reimburse the General Revenue Fund for payments of awards  
 13 pursuant to P.A. 92-357 .....\$32.11

14 Section 77. The following named amounts are appropriated  
 15 to the Court of Claims from the Federal Fund 911, Juvenile  
 16 Justice Trust Fund, to pay claims in conformity with awards  
 17 and recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for payments of awards  
 19 pursuant to P.A. 92-357 .....\$669.24

20 Section 78. The following named amounts are appropriated  
 21 to the Court of Claims from the State Fund 920, Metabolic  
 22 Screening & Treatment Fund, to pay claims in conformity with  
 23 awards and recommendations made by the Court of Claims as  
 24 follows:

25 Reimburse the General Revenue Fund for payments of awards  
 26 pursuant to P.A. 92-357 .....\$12,900.89

1 Section 79. The following named amounts are appropriated  
 2 to the Court of Claims from the State Fund 921, DHS  
 3 Recoveries Trust Fund, to pay claims in conformity with  
 4 awards and recommendations made by the Court of Claims as  
 5 follows:

6 Reimburse the General Revenue Fund for payments of awards  
 7 pursuant to P.A. 92-357 .....\$2,083.40

8 Section 80. The following named amounts are appropriated  
 9 to the Court of Claims from the State Fund 944, Environmental  
 10 Protection Permit & Inspection Fund, to pay claims in  
 11 conformity with awards and recommendations made by the Court  
 12 of Claims as follows:

13 Reimburse the General Revenue Fund for payments of awards  
 14 pursuant to P.A. 92-357 .....\$1,146.96

15 Section 81. The following named amounts are appropriated  
 16 to the Court of Claims from the State Fund 980, Manteno  
 17 Veteran's Home Fund, to pay claims in conformity with awards  
 18 and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards  
 pursuant to P.A. 92-357 .....\$5,461.00

19 ARTICLE 35

20 Section 5. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, for the objects  
 22 and purposes hereinafter named, are appropriated to meet the  
 23 ordinary and contingent expenses of the Department of  
 24 Agriculture:

1	FOR OPERATIONS	
2	ADMINISTRATIVE SERVICES	
3	Payable from General Revenue Fund:	
4	For Personal Services .....	1,273,400
5	For Employee Retirement Contributions	
6	Paid by Employer .....	0
7	For State Contributions to State	
8	Employees' Retirement System .....	146,800
9	For State Contributions to	
10	Social Security .....	97,500
11	For Contractual Services .....	331,800
12	For Travel .....	12,500
13	For Commodities .....	22,300
14	For Printing .....	14,000
15	For Equipment .....	18,300
16	For Telecommunications Services .....	42,500
17	For Operation of Auto Equipment .....	7,300
18	For Refunds .....	<u>10,000</u>
19	Total	\$1,976,400
20	Payable from Wholesome Meat Fund:	
21	For Personal Services .....	494,200
22	For Employee Retirement Contributions	
23	Paid by Employer .....	0
24	For State Contributions to State	
25	Employees' Retirement System .....	57,000
26	For State Contributions to	
27	Social Security .....	37,800
28	For Group Insurance .....	150,000
29	For Contractual Services .....	50,000
30	For Travel .....	20,100
31	For Commodities .....	1,100
32	For Printing .....	1,100
33	For Equipment .....	28,000
34	For Telecommunications Services .....	20,000

1 For Operation of Auto Equipment ..... 0  
 2 Total \$859,300

3 Payable from the Illinois Rural

4 Rehabilitation Fund:

5 For Illinois' part in administration

6 of Titles I and II of the federal

7 Bankhead-Jones Farm Tenant Act:

8 For Operations ..... 5,000

9 Section 10. The sum of \$12,800,000, or so much thereof  
 10 as may be necessary, is appropriated from the Agricultural  
 11 Premium Fund to the Department of Agriculture for deposit  
 12 into the State Cooperative Extension Service Trust Fund.

13 Section 15. The sum of \$1,693,300, or so much thereof as  
 14 may be necessary, is appropriated from the General Revenue  
 15 Fund to the Department of Agriculture for deposit into the  
 16 State Cooperative Extension Service Trust Fund.

17 Section 17. The sum of \$5,055,000 or so much thereof as  
 18 may be necessary, is appropriated from the General Revenue  
 19 Fund to the Department of Agriculture for deposit into the  
 20 State Cooperative Extension Service Trust Fund for  
 21 operational expenses and programs at the University of  
 22 Illinois Cook County Cooperative Extension Service.

23 Section 20. The following named amounts, or so much  
 24 thereof as may be necessary, respectively, are appropriated  
 25 to the Department of Agriculture for:

26 COMPUTER SERVICES

27 Payable from General Revenue Fund:

28 For Personal Services .....275,000

29 For Employee Retirement Contributions

30 Paid by Employer .....0

1	For State Contributions to State	
2	Employees' Retirement System .....	31,700
3	For State Contributions to	
4	Social Security .....	21,100
5	For Contractual Services .....	545,400
6	For Commodities .....	2,400
7	For Printing .....	100
8	For Equipment .....	70,300
9	For Telecommunications Services .....	<u>20,400</u>
10	Total	\$966,400

11	Payable from Agricultural Premium Fund:	
12	For Personal Services .....	248,400
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	28,600
17	For State Contributions to	
18	Social Security .....	19,000
19	For Contractual Services .....	109,100
20	For Equipment .....	29,000
21	For Telecommunications Services .....	<u>5,000</u>
22	Total	\$439,100

23       Section 25. The following named amounts, or so much  
 24 thereof as may be necessary, respectively, for the objects  
 25 and purposes hereinafter named, are appropriated to meet the  
 26 ordinary and contingent expenses of the Department of  
 27 Agriculture:

28                                   FOR OPERATIONS

29                                   AGRICULTURE REGULATION

30	Payable from General Revenue Fund:	
31	For Personal Services .....	2,559,900
32	For Employee Retirement Contributions	
33	Paid by Employer .....	0

1	For State Contributions to State	
2	Employees' Retirement System .....	295,100
3	For State Contributions to	
4	Social Security .....	195,800
5	For Contractual Services .....	20,000
6	For Travel .....	294,100
7	For Commodities .....	20,000
8	For Printing .....	2,600
9	For Equipment .....	12,100
10	For Telecommunications Services .....	16,000
11	For Operation of Auto Equipment .....	<u>10,000</u>
12	Total	\$3,425,600
13	Payable from the Agricultural	
14	Federal Projects Fund:	
15	For Expenses of Various	
16	Federal Projects .....	<u>350,000</u>
17	Total	\$350,000

18       Section 26. The sum of \$2,000,000, or so much thereof as  
19 may be necessary, is appropriated from the General Revenue  
20 Fund to the Department of Agriculture to fund the Grain  
21 Insurance Reserve Fund pursuant to 240 ILCS 40/30-25, because  
22 obligations pursuant to 240 ILCS 40/25-20(h) have been met.

23       Section 27. No contract shall be entered into or  
24 obligation incurred or any expenditure made from  
25 appropriations herein made in Section 26 until after the  
26 purpose and amount of such expenditure has been approved in  
27 writing by the Governor.

28       Section 30. The sum of \$500,000, or so much thereof as  
29 may be necessary, is appropriated from the Fertilizer Control  
30 Fund to the Department of Agriculture for Fertilizer  
31 Research.

1 Section 35. The sum of \$1,100,000, or so much thereof as  
 2 may be necessary, is appropriated from the Feed Control Fund  
 3 to the Department of Agriculture for Feed Control.

4 Section 40. The following named sums, or so much thereof  
 5 as may be necessary, respectively, for the objects and  
 6 purposes hereinafter named, are appropriated to meet the  
 7 ordinary and contingent expenses of the Department of  
 8 Agriculture:

9 MARKETING

10 Payable from General Revenue Fund:

11	For Personal Services .....	431,300
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For State Contributions to State	
15	Employees' Retirement System .....	49,700
16	For State Contributions to	
17	Social Security .....	33,000
18	For Contractual Services .....	8,800
19	For Travel .....	5,700
20	For Commodities .....	1,900
21	For Printing .....	0
22	For Equipment .....	0
23	For Telecommunications Services .....	3,600
24	For Operation of Auto Equipment .....	<u>2,800</u>
25	Total	\$536,800

26 Payable from Agricultural

27 Premium Fund:

28	For Expenses Connected With the Promotion	
29	and Marketing of Illinois Agriculture	
30	and Agriculture Exports .....	1,956,000
31	For Implementation of programs	
32	and activities to promote, develop	

1           and enhance the biotechnology  
2           industry in Illinois ..... 140,000  
3       For expenses related to a contractual  
4           Viticulturist and a contractual  
5           Enologist .....150,000  
6   Payable from Agricultural Marketing  
7   Services Fund:  
8       For administering Illinois' part under Public  
9       Law No. 733, "An Act to provide for further  
10       research into basic laws and principles  
11       relating to agriculture and to improve  
12       and facilitate the marketing and  
13       distribution of agricultural products" ..... 4,000  
14   Payable from Agriculture Federal  
15   Projects Fund:  
16       For expenses of various Federal Projects ..... 750,000

17       Section 45. The sum of \$5,100, or so much thereof as may  
18       be necessary, is appropriated from the General Revenue Fund  
19       to the Department of Agriculture for the Agriculture  
20       Assembly.

21       Section 50. The sum of \$576,000, or so much thereof as  
22       may be necessary, is appropriated from the General Revenue  
23       Fund to the Department of Agriculture for the Illinois  
24       AgriFIRST Program.

25       Section 53. The sum of \$250,000, or so much thereof as  
26       may be necessary, is appropriated from the Illinois AgriFIRST  
27       Program Fund for AgriFIRST value added economic development  
28       grants.

29       Section 55. The following named amounts, or so much  
30       thereof as may be necessary, respectively, are appropriated



1 to the Department of Agriculture for:

2 ANIMAL INDUSTRIES

3 Payable from General Revenue Fund:

4	For Personal Services .....	2,868,300
5	For Employee Retirement Contributions	
6	Paid by Employer .....	0
7	For State Contributions to State	
8	Employees' Retirement System .....	330,600
9	For State Contributions to	
10	Social Security .....	219,400
11	For Contractual Services .....	363,500
12	For Travel .....	28,800
13	For Commodities .....	350,400
14	For Printing .....	9,600
15	For Equipment .....	48,000
16	For Telecommunications Services .....	48,000
17	For Operation of Auto Equipment .....	57,600
18	For Swine Disease Research .....	36,200
19	For Bovine Disease Research .....	<u>17,200</u>
20	Total	\$4,377,600

21 Payable from the Illinois Department

22 of Agriculture Laboratory

23 Services Revolving Fund:

24 For Expenses Authorized

25 by the Animal Disease

26 Laboratories Act .....

800,000

27 Payable from the Agriculture

28 Federal Projects Fund:

29 For Expenses of Various

30 Federal Projects .....

1,500,000

31 Section 60. The following named amounts, or so much  
 32 thereof as may be necessary, respectively, are appropriated  
 33 to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from the General Revenue Fund:

For Personal Services .....	2,612,500
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	301,100
For State Contributions to	
Social Security .....	199,900
For Telecommunications Services .....	9,600
For Operation of Auto Equipment .....	<u>9,600</u>
Total	\$3,132,700

Payable from Wholesome Meat Fund:

For Personal Services .....	3,000,000
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	345,800
For State Contributions to	
Social Security .....	229,500
For Group Insurance .....	885,000
For Contractual Services .....	90,000
For Travel .....	245,000
For Commodities .....	20,000
For Printing .....	3,000
For Equipment .....	185,000
For Telecommunications Services .....	71,000
For Operation of Auto Equipment .....	<u>131,000</u>
Total	\$5,205,300

Payable from Agricultural Master Fund:

For Expenses Relating to	
Inspection of Agricultural Products .....	470,000

Section 65. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Agriculture for:

3 WEIGHTS AND MEASURES

4 Payable from the General Revenue Fund:

5	For Personal Services .....	418,300
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For State Contributions to State	
9	Employees' Retirement System .....	48,200
10	For State Contributions to	
11	Social Security .....	32,000
12	For Contractual Services .....	1,900
13	For Travel .....	2,000
14	For Commodities .....	1,000
15	For Printing .....	1,000
16	For Equipment .....	1,900
17	For Telecommunications Services .....	3,800
18	For Operation of Auto Equipment .....	22,100
19	For Expenses of a Motor Fuel and	
20	Petroleum Standards Program	
21	pursuant to P.A. 86-0232 .....	<u>23,700</u>
22	Total	\$555,900

23 Payable from the Agriculture Federal

24 Projects Fund:

25	For Expenses of various	
26	Federal Projects .....	<u>200,000</u>
27	Total	\$200,000

28 Payable from the Weights and Measures Fund:

29	For Personal Services .....	1,313,000
30	For Employee Retirement Contributions	
31	Paid by Employer .....	0
32	For State Contributions to State	
33	Employees' Retirement System .....	151,300
34	For State Contributions to	

1	Social Security .....	100,400
2	For Group Insurance .....	364,000
3	For Contractual Services .....	150,000
4	For Travel .....	95,000
5	For Commodities .....	15,000
6	For Printing .....	13,000
7	For Equipment .....	300,000
8	For Telecommunications Services .....	20,000
9	For Operation of Auto Equipment .....	220,000
10	For Refunds .....	<u>10,000</u>
11	Total	\$2,751,700

12 Payable from the Motor Fuel and Petroleum

13 Standards Fund:

14	For the regulation of motor fuel quality .....	25,000
----	--	--------

15 Section 70. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Agriculture for:

18 ENVIRONMENTAL PROGRAMS

19 Payable from the General Revenue Fund:

20	For Personal Services .....	594,600
21	For Employee Retirement Contributions	
22	Paid by Employer .....	0
23	For State Contributions to State	
24	Employees' Retirement System .....	68,600
25	For State Contributions to Social	
26	Security .....	45,600
27	For Contractual Services .....	1,600
28	For Travel .....	17,300
29	For Commodities .....	800
30	For Printing .....	900
31	For Equipment .....	800
32	For Telecommunications Services .....	9,600

1	For Operation of Automotive Equipment .....	4,600
2	For Administration of the Livestock	
3	Management Facilities Act .....	280,000
4	For the Detection, Eradication, and	
5	Control of Exotic Pests, such as	
6	the Asian Long-Horned Beetle and	
7	Gypsy Moth .....	<u>200,000</u>
8	Total	\$1,224,400
9	Payable from Agriculture Pesticide Control Act Fund:	
10	For Expenses of Pesticide Enforcement Program .....	800,000
11	Payable from Pesticide Control Fund:	
12	For Administration and Enforcement	
13	of the Pesticide Act of 1979 .....	2,750,000
14	Payable from the Agriculture Federal Projects Fund:	
15	For expenses of Various Federal Projects .....	787,000
16	Payable from Livestock Management Facilities Fund:	
17	For Administration of the Livestock	
18	Management Facilities Act .....	30,000
19	Payable from the Used Tire Management Fund:	
20	For Mosquito Control .....	40,000

21 Section 75. The following named sums, or so much thereof  
 22 as may be necessary, respectively, for the objects and  
 23 purposes hereinafter named, are appropriated to meet the  
 24 ordinary and contingent expenses of the Department of  
 25 Agriculture for:

26 LAND AND WATER RESOURCES

27	Payable from the Agricultural Premium Fund:	
28	For Personal Services .....	790,900
29	For Employee Retirement Contributions	
30	Paid by Employer .....	0
31	For State Contributions to State	
32	Employees' Retirement System .....	91,100
33	For State Contributions to Social	

1	Security .....	60,500
2	For Contractual Services .....	110,100
3	For Travel .....	22,800
4	For Commodities .....	7,000
5	For Printing .....	7,900
6	For Equipment .....	39,900
7	For Telecommunications Services .....	20,500
8	For Operation of Automotive Equipment .....	15,000
9	For the Ordinary and Contingent	
10	Expenses of the Natural Resources	
11	Advisory Board .....	<u>2,000</u>
12	Total	\$1,167,700
13	Payable from the Agriculture Federal Projects Fund:	
14	For Expenses Relating to Various	
15	Federal Projects .....	815,000

16 Section 80. The sum of \$4,600,000, or so much thereof as  
 17 may be necessary, is appropriated to the Department of  
 18 Agriculture from the Conservation 2000 Fund for the  
 19 Conservation 2000 Program to implement agricultural resource  
 20 enhancement programs for Illinois' natural resources,  
 21 including operational expenses, consisting of the following  
 22 elements at the approximate costs set forth below:

23	Conservation Practices	
24	Cost Sharing Program .....	2,300,000
25	Sustainable Agriculture Program .....	287,500
26	Soil and Water Conservation Grants .....	1,725,000
27	Streambank Restoration .....	287,500

28 Section 85. The following named sums, or so much thereof  
 29 as may be necessary, respectively, for the objects and  
 30 purposes hereinafter named, are appropriated to meet the  
 31 ordinary and contingent expenses of the Department of  
 32 Agriculture for:

1 SPRINGFIELD BUILDINGS AND GROUNDS

2 Payable from General Revenue Fund:

3 For Personal Services .....2,297,000

4 For Employee Retirement Contributions

5 Paid by Employer .....0

6 For State Contributions to State

7 Employees' Retirement System .....264,800

8 For State Contributions to

9 Social Security .....175,700

10 For Contractual Services .....1,655,000

11 For Payment to the City of Springfield

12 for Fire Protection Services at the

13 Illinois State Fairgrounds .....127,400

14 For Commodities .....72,200

15 For Equipment .....109,400

16 For Telecommunications Services .....52,800

17 For Operation of Auto Equipment .....5,800

18 For setup and operations of the 2006

19 National High School Finals Rodeo, and

20 preparation and setup of the 2007

21 National High School Finals Rodeo .....473,200

22 Total \$5,233,300

23 Section 90. The sum of \$1,500,000, or so much thereof as  
24 may be necessary, is appropriated from the Illinois State  
25 Fair Fund to the Department of Agriculture to promote and  
26 conduct activities at the Illinois State Fairgrounds at  
27 Springfield other than the Illinois State Fair, including  
28 administrative expenses. No expenditures from the  
29 appropriation shall be authorized until revenues from  
30 fairground uses sufficient to offset such expenditures have  
31 been collected and deposited into the Illinois State Fair  
32 Fund.

1 Section 95. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Agriculture for:

4 DUQUOIN BUILDINGS AND GROUNDS

5 Payable from General Revenue Fund:

6	For Personal Services .....	1,131,900
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For State Contributions to State	
10	Employees' Retirement System .....	130,500
11	For State Contributions to	
12	Social Security .....	86,600
13	For Contractual Services .....	673,600
14	For Travel .....	6,600
15	For Commodities .....	96,500
16	For Equipment .....	106,800
17	For Telecommunications Services .....	43,200
18	For Operation of Auto Equipment .....	<u>21,200</u>
19	Total	\$2,296,900

20 Section 100. The sum of \$600,000, or so much thereof as  
21 may be necessary, is appropriated from the Agricultural  
22 Premium Fund to the Department of Agriculture to conduct  
23 activities at the Illinois State Fairgrounds at DuQuoin other  
24 than the Illinois State Fair, including administrative  
25 expenses. No expenditures from the appropriation shall be  
26 authorized until revenues from fairgrounds uses sufficient to  
27 offset such expenditures have been collected and deposited  
28 into the Agricultural Premium Fund.

29 Section 105. The following named amounts, or so much  
30 thereof as may be necessary, respectively, are appropriated  
31 to the Department of Agriculture for:

32 DUQUOIN STATE FAIR



1	Payable from General Revenue Fund:	
2	For Personal Services .....	317,900
3	For Employee Retirement Contributions	
4	Paid by Employer .....	0
5	For State Contributions to State	
6	Employees' Retirement System .....	36,700
7	For State Contributions to	
8	Social Security .....	24,300
9	For Contractual Services .....	392,200
10	For Travel .....	5,400
11	For Commodities .....	21,900
12	For Printing .....	7,800
13	For Equipment .....	6,200
14	For Telecommunications Services .....	31,900
15	For Operation of Auto Equipment .....	1,000
16	For Entertainment at the	
17	DuQuoin State Fair .....	<u>442,000</u>
18	Total	\$1,287,300

19	Payable from the Agricultural Premium Fund:	
20	For Financial Assistance for the	
21	DuQuoin State Fair .....	455,200

22 Section 110. The following named amount, or so much  
 23 thereof as may be necessary, is appropriated to the  
 24 Department of Agriculture for:

25 ILLINOIS STATE FAIR

26	Payable from the Illinois State Fair Fund:	
27	For Operations of the Illinois State Fair	
28	Including Entertainment and the Percentage	
29	Portion of Entertainment Contracts .....	<u>4,000,000</u>
30	Total	\$4,000,000

31 Section 115. The following named amounts, or so much  
 32 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 COUNTY FAIRS AND HORSE RACING

3 Payable from the Agricultural Premium Fund:

4	For Personal Services .....	50,000
5	For Employee Retirement Contributions	
6	Paid by Employer .....	0
7	For State Contributions to State	
8	Employees' Retirement System .....	5,800
9	For State Contributions to	
10	Social Security .....	6,000
11	For Contractual Services .....	35,900
12	For Travel .....	3,500
13	For Commodities .....	2,000
14	For Printing .....	3,500
15	For Equipment .....	11,300
16	For Telecommunications Services .....	4,900
17	For Operation of Auto Equipment .....	<u>2,000</u>
18	Total	\$124,900

19 Payable from Illinois Standardbred

20 Breeders Fund:

21	For Personal Services .....	49,000
22	For Employee Retirement Contributions	
23	Paid by Employer .....	0
24	For State Contributions to State	
25	Employees' Retirement System .....	5,600
26	For State Contributions to	
27	Social Security .....	7,800
28	For Contractual Services .....	57,200
29	For Travel .....	3,000
30	For Commodities .....	2,500
31	For Printing .....	3,000
32	For Operation of Auto Equipment .....	<u>5,500</u>
33	Total	\$133,600

34 Payable from Illinois Thoroughbred

1	Breeders Fund:	
2	For Personal Services .....	224,500
3	For Employee Retirement Contributions	
4	Paid by Employer .....	0
5	For State Contributions to State	
6	Employees' Retirement System .....	25,900
7	For State Contributions to	
8	Social Security .....	25,200
9	For Contractual Services .....	120,600
10	For Travel .....	4,000
11	For Commodities .....	2,500
12	For Printing .....	2,100
13	For Equipment .....	28,400
14	For Telecommunications Services .....	15,600
15	For Operation of Auto Equipment .....	<u>8,000</u>
16	Total	\$456,800

17 Section 120. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Department of Agriculture for:

20 ADMINISTRATIVE SERVICES PROGRAMS

21 Payable from the Illinois Rural

22 Rehabilitation Fund:

23 For Illinois' part in administration

24 of Titles I and II of the federal

25 Bankhead-Jones Farm Tenant Act:

26 For Programs, Loans and Grants ..... 20,000

27 Payable from the General Revenue Fund:

28 For the Agricultural Leadership Foundation .....30,000

29 For distribution of institutional agricultural

30 research grants to public universities

31 authorized by the Food and Agriculture

32 Research Act to include administrative costs

33 incurred by the Department of Agriculture

1       pursuant to Section 15 of the Food and  
 2       Agriculture Research Act (Public  
 3       Act 89-182) .....4,500,000  
 4     Payable from the General Revenue Fund:  
 5       For a grant to the AgrAbility Program  
 6       pursuant to Public Act 94-0216 .....200,000  
 7       Total   \$4,750,000

8       Section 121. The following named amount, or so much  
 9       thereof as may be necessary, is appropriated to the  
 10       Department of Agriculture for:

11                                AGRICULTURE REGULATION

12     Payable from the General Revenue Fund:  
 13       For Anhydrous Ammonia Security Grants  
 14       pursuant to 20 ILCS 205/205-450 .....1,600,000

15       Section 125. The following named amount, or so much  
 16       thereof as may be necessary, is appropriated to the  
 17       Department of Agriculture for:

18                                ANIMAL INDUSTRIES PROGRAMS

19     Payable from General Revenue Fund:  
 20       For awards for destruction of livestock,  
 21       as provided by law ..... 4,500

22       Section 130. The following named amount, or so much  
 23       thereof as may be necessary, is appropriated to the  
 24       Department of Agriculture for:

25                                LAND AND WATER RESOURCES PROGRAMS

26     Payable from the General Revenue Fund:  
 27       For Soil Surveys in Mapping Illinois  
 28       Soil and operational expenses .....360,000  
 29       For grants to Soil and Water Conservation  
 30       Districts for clerical and other personnel,  
 31       for education and promotional assistance,

1 and for expenses of Water Conservation  
 2 District Boards and administrative  
 3 Expenses .....6,601,100  
 4 Total \$6,961,100

5 Section 135. The following named amounts, or so much  
 6 thereof as may be necessary, are appropriated to the  
 7 Department of Agriculture for:

8 ILLINOIS STATE FAIR PROGRAMS

9 Payable from the General Revenue Fund:

10 For Awards to Livestock Breeders  
 11 and related expenses .....154,100  
 12 For Awards and Premiums at the  
 13 Illinois State Fair  
 14 and related expenses .....285,100  
 15 For Awards and Premiums for Grand  
 16 Circuit Horse Racing at the  
 17 Illinois State Fairgrounds  
 18 and related expenses .....132,500  
 19 Total \$571,700

20 Payable from the Illinois State Fair Fund:

21 For Awards to Livestock Breeders  
 22 and related expenses .....63,800  
 23 For Awards and Premiums at the  
 24 Illinois State Fair  
 25 and related expenses .....185,100  
 26 For Awards and Premiums for Grand  
 27 Circuit Horse Racing at the  
 28 Illinois State Fairgrounds  
 29 and related expenses .....54,900  
 30 Total \$303,800

31 Section 140. The following named amounts, or so much  
 32 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 DUQUOIN STATE FAIR PROGRAMS

3 Payable from General Revenue Fund:

4 For awards and premiums to the

5 DuQuoin State Fair and related expenses ..... 133,600

6 For harness racing at the

7 DuQuoin State Fair and related expenses .....28,400

8 Total \$162,000

9 Section 145. The following named amounts, or so much  
10 thereof as may be necessary, are appropriated to the  
11 Department of Agriculture for:

12 COUNTY FAIRS AND HORSE RACING PROGRAMS

13 Payable from the Illinois Racing

14 Quarterhorse Breeders Fund:

15 For promotion of the Illinois horse

16 racing and breeding industry .....71,200

17 Payable from the Illinois Standardbred

18 Breeders Fund:

19 For grants and other purposes .....1,473,200

20 Payable from the Illinois Thoroughbred

21 Breeders Fund:

22 For grants and other purposes .....2,007,900

23 Total \$3,552,300

24 Payable from the Agricultural Premium Fund:

25 For distribution to encourage and aid

26 county fairs and other agricultural

27 societies. This distribution shall be

28 prorated and approved by the Department

29 of Agriculture ..... 2,146,100

30 For premiums to agricultural extension

31 or 4-H clubs to be distributed at a

32 uniform rate .....762,000

33 For premiums to vocational

1	agriculture fairs .....	179,500
2	For rehabilitation of county fairgrounds .....	2,732,000
3	For grants and other purposes for county	
4	fair and state fair horse racing .....	<u>413,000</u>
5	Total	\$6,232,600
6	Payable from the General Revenue Fund:	
7	For distribution to county fairs for	
8	premiums and rehabilitation as set	
9	forth in the Agriculture Fair Act .....	<u>639,400</u>
10	Total	\$639,400
11	Payable from Fair and Exposition Fund:	
12	For distribution to County Fairs and	
13	Fair and Exposition Authorities .....	<u>1,357,400</u>
14	Total	\$1,357,400

15 Section 150. The amount of \$250,000, or so much thereof  
 16 as may be necessary, is appropriated from the General Revenue  
 17 Fund to the Department of Agriculture for grants, contracts,  
 18 and administrative expenses associated with the development  
 19 of the Illinois Grape and Wine Industry, including prior year  
 20 costs.

21 ARTICLE 36

22 Section 5. The following named sums, or so much thereof  
 23 as may be necessary, respectively, for the objects and  
 24 purposes hereinafter named, are appropriated to meet the  
 25 ordinary and contingent expenses of the Illinois Arts  
 26 Council:

27	Payable from the General Revenue Fund:	
28	For Personal Services .....	1,272,200
29	For Employee Retirement Contributions	
30	Paid by Employer .....	0
31	For State Contributions to State	

1	Employees' Retirement Contributions .....	144,600
2	For State Contributions to	
3	Social Security .....	95,800
4	For Contractual Services .....	244,700
5	For Travel .....	27,000
6	For Commodities .....	9,000
7	For Printing .....	70,500
8	For Equipment .....	7,000
9	For Electronic Data Processing .....	20,200
10	For Telecommunications Services .....	23,000
11	For Travel and Meeting Expenses of	
12	Arts Council and Panel Members .....	<u>35,000</u>
13	Total	\$1,949,000

14 Section 10. The following named sums, or so much thereof  
 15 as may be necessary, respectively, for the objects and  
 16 purposes hereinafter named, are appropriated to the Illinois  
 17 Arts Council to enhance the cultural environment in Illinois:

18 Payable from General Revenue Fund:

19	For Grants and Financial Assistance for	
20	Arts Organizations .....	6,545,000
21	For Grants and Financial Assistance for	
22	Special Constituencies .....	2,401,200
23	For Grants and Financial Assistance for	
24	International Grant Awards .....	1,121,000
25	For Grants and Financial Assistance for	
26	Arts Education .....	<u>1,553,400</u>
27	Total	\$11,620,600

28 Payable from Illinois Arts Council

29 Federal Grant Fund:

30	For Grants and Programs to Enhance	
31	the Cultural Environment .....	775,000

32 Section 15. The sum of \$992,000, or so much thereof as



1 may be necessary, is appropriated from the General Revenue  
 2 Fund to the Illinois Arts Council for the purpose of funding  
 3 administrative and grant expenses associated with humanities  
 4 programs and related activities.

5 Section 20. The amount of \$377,100, or so much thereof  
 6 as may be necessary, is appropriated from the General Revenue  
 7 Fund to the Illinois Arts Council for grants to certain  
 8 public radio and television stations for operating costs.

9 Section 25. The amount of \$4,860,600, or so much thereof  
 10 as may be necessary is appropriated from the General Revenue  
 11 Fund to the Illinois Arts Council for grants to certain  
 12 public radio and television stations and related  
 13 administrative expenses, pursuant to the Public Radio and  
 14 Television Grant Act.

15 ARTICLE 37

16 Section 5. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, for the objects  
 18 and purposes hereinafter named are appropriated to the  
 19 Department of Central Management Services:

20 BUREAU OF ADMINISTRATIVE OPERATIONS

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Personal Services .....	1,985,300
23	For Employee Retirement Contributions	
24	Paid by Employer .....	0
25	For State Contributions to State	
26	Employees' Retirement System .....	228,900
27	For State Contributions to Social	
28	Security .....	152,100
29	For Contractual Services .....	378,000
30	For Travel .....	60,700

1	For Commodities .....	12,000
2	For Printing .....	19,500
3	For Equipment .....	5,000
4	For Electronic Data Processing .....	241,200
5	For Telecommunications Services .....	48,700
6	For Operation of Auto Equipment .....	5,700
7	For Refunds .....	<u>1,700</u>
8	Total	\$3,138,800

9

10 PAYABLE FROM STATE GARAGE REVOLVING FUND

11	For Personal Services .....	118,300
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For State Contributions to State	
15	Employees' Retirement System .....	13,600
16	For State Contribution to	
17	Social Security .....	9,000
18	For Group Insurance .....	29,000
19	For Contractual Services .....	15,400
20	For Travel .....	0
21	For Commodities .....	3,800
22	For Printing .....	1,700
23	For Equipment .....	2,800
24	For Electronic Data Processing .....	1,026,800
25	For Telecommunications Services .....	<u>1,900</u>
26	Total	\$1,222,300

27 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

28	For Personal Services .....	438,900
29	For Employee Retirement Contributions	
30	Paid by Employer .....	0
31	For State Contribution to State	
32	Employees' Retirement Fund .....	50,600
33	For State Contributions to Social	
34	Security .....	33,600

1	For Group Insurance .....	79,800
2	For Contractual Services .....	15,900
3	For Travel .....	900
4	For Commodities .....	3,000
5	For Printing .....	3,000
6	For Equipment .....	2,900
7	For Electronic Data Processing .....	5,800
8	For Telecommunications Services .....	<u>4,600</u>
9	Total	\$639,000
10	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
11	For Personal Services .....	0
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For State Contributions to State	
15	Employees' Retirement System .....	0
16	For State Contribution to	
17	Social Security .....	0
18	For Group Insurance .....	0
19	For Contractual Services .....	0
20	For Commodities .....	0
21	For Printing .....	0
22	For Equipment .....	0
23	For Electronic Data Processing .....	0
24	For Telecommunications Services .....	<u>0</u>
25	Total	\$0
26	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
27	For Personal Services .....	318,800
28	For Employee Retirement Contributions	
29	Paid by Employer .....	0
30	For State Contributions to State	
31	Employees' Retirement System .....	36,700
32	For State Contribution to	
33	Social Security .....	24,400
34	For Group Insurance .....	87,000

1	For Contractual Services .....	34,000
2	For Travel .....	0
3	For Commodities .....	4,000
4	For Printing .....	6,200
5	For Equipment .....	3,900
6	For Electronic Data Processing .....	3,283,500
7	For Telecommunications Services .....	<u>2,400</u>
8	Total	\$3,800,900
9	PAYABLE FROM PROFESSIONAL SERVICES FUND	
10	For Personal Services .....	6,130,000
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For State Contributions to State	
14	Employees' Retirement System .....	706,500
15	For State Contributions to Social	
16	Security .....	469,000
17	For Group Insurance .....	1,601,500
18	For Contractual Services .....	1,853,700
19	For Travel .....	205,000
20	For Commodities .....	26,600
21	For Printing .....	38,300
22	For Equipment .....	75,500
23	For Electronic Data Processing .....	109,200
24	For Telecommunications Services .....	88,000
25	For Professional Services Including	
26	Administrative and Related Costs .....	<u>2,580,100</u>
27	Total	\$13,883,400

28 Section 7. In addition to any other amounts  
29 appropriated, the following named amounts, or so much thereof  
30 as may be necessary, are appropriated to the Department of  
31 Central Management Services for costs and expenses associated  
32 with or in support of a General and Regulatory Shared  
33 Services Center:

1	Payable from the General Revenue Fund .....	2,401,800
2	Payable from the Health Insurance Reserve Fund .....	479,700
3	Payable from State Garage Revolving Fund .....	637,600
4	Payable from Statistical Services	
5	Revolving Fund .....	3,212,300
6	Payable from Communications Revolving Fund .....	1,589,500
7	Payable from Professional Services Fund .....	101,300
8	Payable from State Surplus Property	
9	Revolving Fund .....	76,000
10	Payable from Facilities Management	
11	Revolving Fund .....	<u>1,025,200</u>
12	Total	\$9,523,400

13

14 Section 10. In addition to any other amounts heretofore  
15 appropriated for such purpose, \$6,500,000, or so much thereof  
16 as may be necessary, is appropriated from the Efficiency  
17 Initiatives Revolving Fund to the Department of Central  
18 Management Services for expenses authorized under Sections  
19 6p-5 and 8.16c of the State Finance Act, including related  
20 operating and administrative costs.

21

22 Section 12. The amount of \$100,000, or so much thereof  
23 as may be necessary, is appropriated from the CMS State  
24 Projects Fund to the Department of Central Management  
25 Services for purposes authorized under Section 405-25 of the  
26 Department of Central Management Services Law of the Civil  
27 Administrative Code of Illinois and associated operating and  
28 administrative costs.

29 Section 15. The following named amounts, or so much  
30 thereof as may be necessary, respectively, for the objects  
31 and purposes hereinafter named, are appropriated to the  
32 Department of Central Management Services:

33

ILLINOIS INFORMATION SERVICES

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Personal Services .....	609,200
3	For Employee Retirement Contributions	
4	Paid by Employer .....	0
5	For State Contributions to State	
6	Employees' Retirement System .....	70,200
7	For State Contributions to Social	
8	Security .....	46,700
9	For Contractual Services .....	41,800
10	For Travel .....	7,300
11	For Commodities .....	5,200
12	For Printing .....	100
13	For Equipment .....	36,000
14	For Telecommunications Services .....	36,200
15	For Operation of Auto Equipment .....	<u>4,200</u>
16	Total	\$856,900
17	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
18	For Personal Services .....	5,699,300
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	For State Contributions to State	
22	Employees' Retirement System .....	723,400
23	For State Contributions to Social	
24	Security .....	472,800
25	For Group Insurance .....	1,357,600
26	For Contractual Services .....	2,122,500
27	For Travel .....	55,500
28	For Commodities .....	93,800
29	For Printing .....	94,900
30	For Equipment .....	314,300
31	For Electronic Data Processing .....	125,800
32	For Telecommunications Services .....	29,000
33	For Operation of Auto Equipment .....	121,700
34	For Lump Sum and other purposes .....	0

1 For Lump Sum - Information Services ..... 0  
 2 Total \$11,210,600

3 Section 20. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 for the objects and purposes hereinafter named, to the  
 6 Department of Central Management Services:

7 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

8 PAYABLE FROM GENERAL REVENUE FUND

9 For Personal Services ..... 1,658,400  
 10 For Employee Retirement Contributions  
 11 Paid by Employer ..... 0  
 12 For State Contributions to State  
 13 Employees' Retirement System ..... 191,100  
 14 For State Contributions to Social  
 15 Security ..... 127,000  
 16 For Contractual Services ..... 81,600  
 17 For Travel ..... 30,300  
 18 For Commodities ..... 22,400  
 19 For Printing ..... 10,700  
 20 For Equipment ..... 4,000  
 21 For Telecommunications Services ..... 33,300  
 22 For Operation of Auto Equipment ..... 0  
 23 Total \$2,158,800

24 PAYABLE FROM STATE GARAGE REVOLVING FUND

25 For Personal Services ..... 8,522,200  
 26 For Employee Retirement Contributions  
 27 Paid by Employer ..... 0  
 28 For State Contributions to State  
 29 Employees' Retirement System ..... 982,200  
 30 For State Contributions to Social  
 31 Security ..... 652,000  
 32 For Group Insurance ..... 2,633,100  
 33 For Contractual Services ..... 1,130,700

1	For Travel .....	39,200
2	For Commodities .....	116,700
3	For Printing .....	34,100
4	For Equipment .....	743,300
5	For Telecommunications Services .....	149,400
6	For Operation of Auto Equipment .....	25,042,100
7	For Refunds .....	<u>10,000</u>
8	Total	\$40,055,000
9	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
10	For Personal Services .....	1,114,500
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For State Contributions to State	
14	Employees' Retirement System .....	128,500
15	For State Contributions to	
16	Social Security .....	85,300
17	For Group Insurance .....	324,400
18	For Contractual Services .....	519,700
19	For Travel .....	30,800
20	For Commodities .....	13,100
21	For Printing .....	4,900
22	For Equipment .....	17,700
23	For Electronic Data Processing .....	6,600
24	For Telecommunications Services .....	<u>18,400</u>
25	Total	\$2,263,900
26	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
27	For Personal Services .....	138,000
28	For Employee Retirement Contributions	
29	Paid by Employer .....	0
30	For State Contributions to State	
31	Employees' Retirement System .....	15,900
32	For State Contributions to Social	
33	Security .....	10,600
34	For Group Insurance .....	43,500



1	For Contractual Services .....	113,800
2	For Travel .....	6,600
3	For Commodities .....	25,300
4	For Printing .....	5,200
5	For Equipment .....	71,000
6	For Electronic Data Processing .....	107,100
7	For Telecommunications Services .....	4,500
8	For Operation of Auto Equipment .....	4,500
9	For Warehouse Stock for all State	
10	Agencies and for printing and	
11	distribution of wall certificates .....	1,971,100
12	For Refunds .....	<u>5,000</u>
13	Total	\$2,522,100
14	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
15	For Personal Services .....	990,500
16	For Employee Retirement Contributions	
17	Paid by Employer .....	0
18	For State Contributions to State	
19	Employees' Retirement System .....	114,100
20	For State Contributions to Social	
21	Security .....	75,700
22	For Group Insurance .....	216,200
23	For Contractual Services .....	12,800
24	For Travel .....	12,500
25	For Commodities .....	4,900
26	For Printing .....	700
27	For Equipment .....	19,600
28	For Electronic Data Processing .....	19,400
29	For Telecommunications Services .....	<u>14,700</u>
30	Total	\$1,481,100
31	PAYABLE FROM HEALTH INSURANCE RESERVE FUND	
32	For Personal Services .....	615,400
33	For Employee Retirement Contributions	
34	Paid by Employer .....	0

1	For State Contributions to State	
2	Employees' Retirement System .....	70,900
3	For State Contributions to Social	
4	Security .....	47,000
5	For Contractual Services .....	8,500
6	For Travel .....	23,300
7	For Commodities .....	3,000
8	For Printing .....	700
9	For Equipment .....	11,900
10	For Electronic Data Processing .....	14,900
11	For Telecommunications Services .....	<u>9,700</u>
12	Total	\$805,300

13 Section 25. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, for the objects  
 15 and purposes hereinafter named are appropriated to the  
 16 Department of Central Management Services:

17 BUREAU OF BENEFITS

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Group Insurance .....	32,349,200
20	For payment of claims under the	
21	Representation and Indemnification	
22	in Civil Lawsuits Act .....	1,347,400
23	For auto liability, adjusting and administration	
24	of claims, loss control and prevention	
25	services, and auto liability claims .....	<u>1,600,200</u>
26	Total	\$35,296,800

27 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

28	For expenses of Cost Containment Program .....	288,000
29	For Life Insurance Coverage As Elected	
30	By Members Per The State Employees	
31	Group Insurance Act of 1971 .....	85,919,400

32 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

33	For Expenses of a Cost Containment Program .....	158,900
----	--	---------

1	For provisions of Health Care Coverage	
2	As Elected by Eligible Members Per	
3	The State Employees Group Insurance Act	
4	of 1971 .....	13,752,000
5	PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND	
6	For Personal Services .....	1,731,600
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For State Contributions to State	
10	Employees' Retirement System .....	199,600
11	For State Contributions to Social	
12	Security .....	132,500
13	For Group Insurance .....	507,500
14	For Contractual Services .....	90,100
15	For Travel .....	15,000
16	For Commodities .....	9,000
17	For Printing .....	3,000
18	For Equipment .....	2,000
19	For Electronic Data Processing .....	10,900
20	For Telecommunications Services .....	19,000
21	For Operation of Automotive Equipment .....	<u>400</u>
22	Total	\$2,720,600
23	For administrative costs of claims services	
24	and payment of temporary total	
25	disability claims of any state agency	
26	or university employee .....	650,000
27	For payment of Workers' Compensation	
28	Act claims and contractual services in	
29	connection with said claims payments .....	108,200,000

30 Expenditures from appropriations for treatment and  
 31 expense may be made after the Department of Central  
 32 Management Services has certified that the injured person was  
 33 employed and that the nature of the injury is compensable in

1 accordance with the provisions of the Workers' Compensation  
 2 Act or the Workers' Occupational Diseases Act, and then has  
 3 determined the amount of such compensation to be paid to the  
 4 injured person.

5 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND  
 6 For expenses related to the administration  
 7 of the State Employees Deferred  
 8 Compensation Plan ..... 1,698,300

9 Section 30. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, for the objects  
 11 and purposes hereinafter named are appropriated to the  
 12 Department of Central Management Services:

13 BUREAU OF PERSONNEL  
 14 PAYABLE FROM GENERAL REVENUE FUND  
 15 For Personal Services ..... 4,122,300  
 16 For Employee Retirement Contributions  
 17 Paid by Employer .....0  
 18 For State Contributions to State  
 19 Employees' Retirement System .....475,200  
 20 For State Contributions to Social  
 21 Security .....315,500  
 22 For Contractual Services .....179,900  
 23 For Travel .....42,300  
 24 For Commodities .....26,600  
 25 For Printing .....33,200  
 26 For Equipment .....10,700  
 27 For Telecommunications Services .....50,800  
 28 For Operation of Auto Equipment .....1,000  
 29 For Awards to Employees and  
 30 Expenses of Employees' Suggestion  
 31 Award Board .....8,200  
 32 For Wage Claims .....809,500

1	For Expenses of the Upward Mobility Program .....	4,250,000
2	For Veterans' Job Assistance Program .....	282,200
3	For Governor's and Vito Marzullo's	
4	Internship programs .....	695,000
5	For Nurses' Tuition .....	<u>70,000</u>
6	Total	\$11,372,400

7       Section 35. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 for the objects and purposes hereinafter named to meet the  
10 ordinary and contingent expenses of the Department of Central  
11 Management Services:

12                           BUSINESS ENTERPRISE PROGRAM

13                           PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services .....	285,500
15	For Employee Retirement Contributions	
16	Paid by Employer .....	0
17	For State Contributions to State	
18	Employees' Retirement System .....	33,000
19	For State Contributions to Social	
20	Security .....	21,900
21	For Contractual Services .....	54,200
22	For Travel .....	13,200
23	For Commodities .....	6,100
24	For Printing .....	8,500
25	For Equipment .....	800
26	For Telecommunications Services .....	7,400
27	For Operation of Auto Equipment .....	<u>2,300</u>
28	Total	\$432,900

29                           PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

30	For Expenses of the Business	
31	Enterprise Program .....	50,000

32       Section 40. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 for the objects and purposes hereinafter named, to the  
3 Department of Central Management Services:

4 BUREAU OF PROPERTY MANAGEMENT

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Contractual Services .....	20,071,500
7	For Permanent Improvements .....	<u>100,000</u>
8	Total	\$20,171,500

9 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

10	For Personal Services .....	975,800
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For State Contributions to State	
14	Employees' Retirement System .....	112,500
15	For State Contributions to Social	
16	Security .....	74,700
17	For Group Insurance .....	275,300
18	For Contractual Services .....	568,500
19	For Travel .....	39,400
20	For Commodities .....	10,100
21	For Printing .....	4,800
22	For Equipment .....	524,400
23	For Electronic Data Processing .....	82,000
24	For Telecommunications Services .....	25,000
25	For Operation of Auto Equipment .....	127,700
26	For Expenses of a Recycling	
27	Program .....	148,800
28	For Refunds .....	<u>5,000</u>
29	Total	\$2,974,000

30 Section 45. The following named amounts, or so much  
31 thereof as may be necessary, is appropriated from the  
32 Facilities Management Revolving Fund to the Department of  
33 Central Management Services for expenses related to the

1 following.

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

2	For Personal Services .....	21,423,000
3	For Employee Retirement Contributions	
4	Paid by Employer .....	0
5	For State Contributions to State	
6	Employees' Retirement System .....	2,469,000
7	For State Contributions to Social	
8	Security .....	1,638,900
9	For Group Insurance .....	5,060,300
10	For Contractual Services .....	186,178,200
11	For Travel .....	286,500
12	For Commodities .....	2,511,300
13	For Printing .....	124,900
14	For Equipment .....	821,300
15	For Electronic Data Processing .....	1,401,400
16	For Telecommunications Services .....	1,210,600
17	For Operation of Automotive Equipment .....	808,600
18	For Lump Sum .....	33,123,200
19	For Lump Sum Operations .....	0
20	For Lump Sum except Personal Services .....	0
21	Awards and Grants .....	<u>0</u>
22	Total	257,057,200

23 Section 55. The following named amounts, or so much  
 24 thereof as may be necessary, respectively, are appropriated  
 25 for the objects and purposes hereinafter named to the  
 26 Department of Central Management Services:

BUREAU OF COMMUNICATION AND COMPUTER SERVICES

PAYABLE FROM GENERAL REVENUE FUND

29	For Deposit into the Communications Revolving	
30	Fund for the purpose of Education Technology,	
31	including, but not necessarily limited to,	
32	operating and administrative costs .....	18,152,600

1	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
2	For Personal Services .....	48,188,000
3	For Employee Retirement Contributions	
4	Paid by Employer .....	0
5	For State Contributions to State	
6	Employees' Retirement System .....	5,553,800
7	For State Contributions to Social	
8	Security .....	3,686,400
9	For Group Insurance .....	10,274,600
10	For Contractual Services .....	3,937,300
11	For Travel .....	376,400
12	For Commodities .....	236,200
13	For Printing .....	203,100
14	For Equipment .....	743,500
15	For Electronic Data Processing .....	72,382,900
16	For Telecommunications Services .....	4,304,100
17	For Operation of Auto Equipment .....	25,000
18	For Refunds .....	7,593,400
19	For expenses related to the study,	
20	Development and implementation of	
21	Technology Standards .....	0
22	Total	\$157,504,700
23	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
24	For Personal Services .....	7,053,600
25	For Employee Retirement Contributions	
26	Paid by Employer .....	0
27	For State Contributions to State	
28	Employees' Retirement System .....	813,000
29	For State Contributions to Social	
30	Security .....	539,600
31	For Group Insurance .....	1,751,600
32	For Contractual Services .....	3,415,700
33	For Travel .....	130,300
34	For Commodities .....	20,400



1	For Printing .....	55,100
2	For Equipment .....	25,600
3	For Telecommunications Services .....	110,332,000
4	For Operation of Auto Equipment .....	15,000
5	For Refunds .....	4,000,000
6	For Education Technology .....	<u>18,618,000</u>
7	Total	\$146,769,900

8 Section 60. The sum of \$1,000,000, or so much thereof as  
9 may be necessary, is appropriated from the General Revenue  
10 Fund to the Department of Central Management Services for all  
11 costs associated with a pilot program to increase access to  
12 broadband services in rural areas.

13 ARTICLE 38

14 Section 5. The following named amounts, or so much  
15 thereof as may be necessary, respectively, for the objects  
16 and purposes hereinafter named, are appropriated from the  
17 General Revenue Fund to meet the ordinary and contingent  
18 expenses of the State Civil Service Commission:

19	For Personal Services .....	232,600
20	For Employee Retirement Contributions	
21	Paid by Employer .....	0
22	For State Contributions to State	
23	Employees' Retirement System .....	26,800
24	For State Contributions to	
25	Social Security .....	17,100
26	For Contractual Services .....	55,400
27	For Travel .....	35,600
28	For Commodities .....	3,900
29	For Printing .....	1,200
30	For Equipment .....	1,000
31	For Telecommunications Services .....	<u>7,500</u>

1 Total \$381,100

2 ARTICLE 39

3 Section 5. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 to the Department of Commerce and Economic Opportunity:

6 GENERAL ADMINISTRATION

7 OPERATIONS

8 Payable from the General Revenue Fund:

9 For Personal Services ..... 3,764,300

10 For Extra Help .....9,400

11 For State Contributions to State

12 Employees' Retirement System .....435,000

13 For State Contributions to

14 Social Security .....288,700

15 For Contractual Services .....3,419,800

16 For Travel .....139,900

17 For Commodities .....65,000

18 For Printing .....41,200

19 For Equipment .....70,500

20 For Electronic Data Processing .....536,400

21 For Telecommunications Services .....150,700

22 For Operation of Automotive Equipment .....45,200

23 Total \$8,966,100

24 Payable from the Tourism Promotion Fund:

25 For Personal Services .....1,072,500

26 For State Contributions to State

27 Employees' Retirement System .....123,700

28 For State Contributions to

29 Social Security .....82,100

30 For Group Insurance .....275,500

31 For Contractual Services .....1,246,600

32 For Travel .....14,100

1	For Commodities .....	16,200
2	For Printing .....	30,000
3	For Equipment .....	72,900
4	For Electronic Data Processing .....	194,300
5	For Telecommunications Services .....	31,300
6	For Operation of Automotive Equipment .....	<u>11,000</u>
7	Total	\$3,170,200
8	Payable from the Intra-Agency Services Fund:	
9	For Personal Services .....	2,958,500
10	For Extra Help .....	79,500
11	For State Contributions to State	
12	Employees' Retirement System .....	350,200
13	For State Contributions to	
14	Social Security .....	232,500
15	For Group Insurance .....	725,000
16	For Contractual Services .....	3,227,500
17	For Travel .....	34,900
18	For Commodities .....	18,400
19	For Printing .....	21,400
20	For Equipment .....	150,000
21	For Electronic Data Processing .....	559,900
22	For Telecommunications Services .....	60,300
23	For Operation of Automotive Equipment .....	20,000
24	For Refunds .....	<u>500,000</u>
25	Total	\$8,938,100

26 Section 10. The following named amounts, or so much  
 27 thereof as may be necessary, respectively, are appropriated  
 28 to the Department of Commerce and Economic Opportunity:

29 BUREAU OF TOURISM

30 OPERATIONS

31	Payable from the Tourism Promotion Fund:	
32	For Personal Services .....	1,221,000
33	For State Contributions to State	

1	Employees' Retirement System .....	140,800
2	For State Contributions to	
3	Social Security .....	93,500
4	For Group Insurance .....	311,800
5	For Contractual Services .....	520,700
6	For Travel .....	70,000
7	For Commodities .....	14,300
8	For Printing .....	607,600
9	For Equipment .....	19,300
10	For Telecommunications Services .....	35,000
11	For administrative and grant expenses	
12	associated with statewide tourism promotion	
13	and development, including prior year costs .....	5,536,500
14	For Advertising and Promotion of Tourism	
15	Throughout Illinois Under Subsection (2)	
16	of Section 4a of the Illinois Promotion Act .....	12,578,700
17	For Advertising and Promotion of Illinois	
18	Tourism in International Markets .....	2,740,500
19	For Illinois State Fair Ethnic	
20	Village Expenses .....	<u>61,000</u>
21	Total	\$23,950,700

22 Section 15. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated  
 24 to the Department of Commerce and Economic Opportunity:

25 BUREAU OF TOURISM

26 GRANTS-IN-AID

27 Payable from General Revenue Fund:

28	For Grants, Contracts and Administrative	
29	Expenses Associated with the Development	
30	Of the Illinois Grape and Wine Industry,	
31	Including Prior Year Costs .....	150,000

32 Payable from the International Tourism Fund:

1 For grants to Convention and Tourism Bureaus—  
 2 Chicago Convention and Tourism Bureau and  
 3 Chicago Office of Tourism .....3,638,000  
 4 Balance of State .....2,976,500  
 5 Total \$6,614,500

6 Payable from Local Tourism Fund:  
 7 For grants to Convention and Tourism Bureaus--  
 8 Chicago Convention and Tourism Bureau ..... 2,217,100  
 9 Chicago Office of Tourism .....1,883,900  
 10 Balance of State .....8,197,800  
 11 For grants, contracts, and administrative  
 12 expenses associated with the  
 13 Local Tourism and Convention Bureau  
 14 Program pursuant to 20 ILCS 605/605-705  
 15 including prior year costs .....280,000  
 16 Total \$12,578,800

17 Section 20. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Department of Commerce and Economic Opportunity:

20 Payable from the Tourism Promotion Fund:  
 21 For the Tourism Matching Grant Program  
 22 Pursuant to 20 ILCS 665/8-1 for  
 23 Counties under 1,000,000 ..... 1,094,000  
 24 For the Tourism Matching Grant Program  
 25 Pursuant to 20 ILCS 665/8-1 for  
 26 Counties over 1,000,000 .....656,000  
 27 For the Tourism Attraction Development  
 28 Grant Program Pursuant to 20 ILCS 665/8a .....1,876,900  
 29 For Purposes Pursuant to the Illinois  
 30 Promotion Act, 20 ILCS 665/4a-1 to  
 31 Match Funds from Sources in the Private  
 32 Sector .....600,000

1 For Grants to Regional Tourism  
 2 Development Organizations .....720,000  
 3 Total \$4,946,900

4 The Department, with the consent in writing from the  
 5 Governor, may reappropriation not more than ten percent of the  
 6 total appropriation of Tourism Promotion Fund, in Section 20  
 7 above, among the various purposes therein recommended.

8 Section 22. The sum of \$5,000,000, or so much thereof  
 9 as may be necessary, is appropriated to the Department of  
 10 Commerce and Economic Opportunity from the Tourism Promotion  
 11 Fund for grants pursuant to Section 605-710 of the Department  
 12 of Commerce and Economic Opportunity Law of the Civil  
 13 Administrative Code of Illinois.

14 Section 30. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 to the Department of Commerce and Economic Opportunity:

17 BUREAU OF WORKFORCE DEVELOPMENT

18 GRANTS-IN-AID

19 Payable from the General Revenue Fund:

20 For grants pursuant to the Illinois  
 21 Guaranteed Job Opportunity Act .....500,000  
 22 For grants to community non-profit  
 23 agencies or organizations for the  
 24 operation of a statewide network of  
 25 outreach services for veterans, as  
 26 provided for in the Veteran's  
 27 Employment Act .....669,400  
 28 Total \$1,169,400

29 Payable from the Federal Workforce Training Fund:

30 For Grants, Contracts and Administrative  
 31 Expenses Associated with the Workforce  
 32 Investment Act and other workforce

1 training programs, including refunds  
 2 and prior year costs .....275,000,000

3 Section 35. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Department of Commerce and Economic Opportunity:

6 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

7 OPERATIONS

8 Payable from the General Revenue Fund:

9 For Personal Services .....705,800  
 10 For State Contributions to State  
 11 Employees' Retirement System .....81,500  
 12 For State Contributions to  
 13 Social Security .....54,100  
 14 For Contractual Services .....55,000  
 15 For Travel .....22,600  
 16 For Commodities .....1,200  
 17 For Printing .....800  
 18 For Equipment .....4,800  
 19 For Telecommunications Services .....15,600  
 20 For Operation of Automotive Equipment .....1,000  
 21 For transfer to the Digital Divide  
 22 Elimination Fund .....3,000,000  
 23 Total \$3,942,400

24 Payable from the Federal Industrial Services Fund:

25 For Personal Services .....836,800  
 26 For State Contributions to State  
 27 Employees' Retirement System .....96,500  
 28 For State Contributions to  
 29 Social Security .....64,100  
 30 For Group Insurance .....217,500  
 31 For Contractual Services .....274,800  
 32 For Travel .....67,900  
 33 For Commodities .....12,700

1	For Printing .....	20,000
2	For Equipment .....	237,000
3	For Telecommunications Services .....	30,000
4	For Operation of Automotive Equipment .....	9,500
5	For Other Expenses of the Occupational	
6	Safety and Health Administration Program .....	<u>451,000</u>
7	Total	\$2,317,800

8 Section 50. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of Commerce and Economic Opportunity:

11 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

12 GRANTS-IN-AID

13 Payable from General Revenue Fund:

14	For the Job Training and Economic Development	
15	Grant Program Act of 1997, as amended,	
16	including grants, contracts, and administrative	
17	expenses, including prior year costs .....	1,392,000
18	For Grants, Contracts and Administrative	
19	Expenses of the Employer Training Investment	
20	Program pursuant but not limited to 20 ILCS	
21	605/605-800, and 20 ILCS 605/605-802,	
22	including Prior Year Costs .....	15,492,600
23	For Grants and Administrative Expenses	
24	Pursuant to the High Technology School-	
25	to-Work Act, Including Prior Year	
26	Costs .....	942,200
27	For Grants and Administrative Expenses	
28	for the Illinois Technology	
29	Enterprise Corporation Program,	
30	including prior year costs .....	435,800
31	For all costs relating to the Center	
32	for Safe Food for Small Business	
33	at the Illinois Institute of Technology .....	192,000



1 For a Grant to the University of Illinois  
 2 For Illinois VENTURES .....750,000  
 3 For grants, investments and contracts  
 4 associated with to the Illinois Coalition  
 5 and other technology initiatives .....750,000  
 6 For the Manufacturing Extension Program .....2,000,000  
 7 For Grants, Contracts and Administrative  
 8 Expenses for the Innovation Challenge  
 9 Grant Program .....1,000,000  
 10 For Grants, Investments, Contracts and  
 11 Administrative Expenses associated  
 12 with the Entrepreneur in Residence  
 13 Program .....1,000,000  
 14 Total \$23,954,600

15 Payable from the Workforce, Technology,  
 16 and Economic Development Fund:  
 17 For Grants, Contracts, and Administrative  
 18 Expenses Pursuant to 20 ILCS 605/  
 19 605-420, Including Prior Year Costs ..... 6,000,000

20 Payable from the Digital Divide Elimination Fund:  
 21 For Grants, Contracts and Administrative  
 22 Expenses Pursuant to 30 ILCS 780,  
 23 Including prior year costs .....5,500,000

24 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS  
 25 REFUNDS

26 Section 65. The sum of \$50,000, or so much thereof as  
 27 may be necessary, is appropriated from the Federal Industrial  
 28 Services Fund to the Department of Commerce and Economic  
 29 Opportunity for refunds to the federal government and other  
 30 refunds.

31 Section 70. The following named amounts, or so much  
 32 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

3 OPERATIONS

4 Payable from General Revenue Fund:

5	For Personal Services .....	2,156,900
6	For State Contributions to State	
7	Employees' Retirement System .....	248,700
8	For State Contributions to	
9	Social Security .....	165,100
10	For Contractual Services .....	216,800
11	For Travel .....	96,700
12	For Commodities .....	5,200
13	For Printing .....	4,600
14	For Equipment .....	2,400
15	For Telecommunications Services .....	110,000
16	For Operation of Automotive Equipment .....	<u>0</u>
17	Total	\$3,006,400

18 Section 75. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Commerce and Economic Opportunity:

21 BUREAU OF BUSINESS DEVELOPMENT

22 OPERATIONS

23 Payable from General Revenue Fund:

24	For Personal Services .....	2,430,800
25	For State Contributions to State	
26	Employees' Retirement System .....	280,300
27	For State Contributions to	
28	Social Security .....	186,100
29	For Contractual Services .....	668,300
30	For Travel .....	64,800
31	For Commodities .....	7,100
32	For Printing .....	600
33	For Equipment .....	5,300

1	For Telecommunications Services .....	59,900
2	For Operation of Automotive Equipment .....	1,800
3	For Advertising and Promotion .....	480,000
4	For Administrative and Related	
5	Expenses of the Illinois	
6	Women's Business Ownership	
7	Council .....	<u>9,600</u>
8	Total	\$4,194,600
9	Payable from Economic Research and Information Fund:	
10	For Purposes Set Forth in	
11	Section 605-20 of the Civil	
12	Administrative Code of Illinois	
13	(20 ILCS 605/605-20) .....	230,000
14	Payable from the Commerce and Community Assistance Fund:	
15	For Personal Services .....	611,500
16	For State Contributions to State	
17	Employees' Retirement System .....	70,500
18	For State Contributions to	
19	Social Security .....	46,800
20	For Group Insurance .....	152,300
21	For Contractual Services .....	236,800
22	For Travel .....	76,000
23	For Commodities .....	14,800
24	For Printing .....	19,100
25	For Equipment .....	15,600
26	For Telecommunications Services .....	<u>45,400</u>
27	Total	\$1,288,800
28	Payable from Illinois Capital Revolving Loan Fund:	
29	For Administration and Related	
30	Support Pursuant to Public	
31	Act 84-0109, as amended .....	1,600,000

32 Section 80. The following named amounts, or so much  
 33 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 BUREAU OF BUSINESS DEVELOPMENT

3 GRANTS-IN-AID

4 Payable from the General Revenue Fund:

5 For grants, contracts, and administrative  
6 expenses associated with the Bureau of  
7 Homeland Security Market Development,  
8 including prior year costs .....3,581,500

9 For Small Business Development Centers,  
10 Including Prior Year Costs .....2,507,500

11 For the Purpose of Providing Grants  
12 to Procurement Centers to  
13 Expand Participation in the  
14 Government Contracting Process and  
15 to Increase the Opportunities for  
16 Purchasing Outsourcing Among  
17 Illinois Suppliers .....524,000

18 For grants, contracts, and administrative  
19 expenses associated with  
20 Entrepreneurship Centers,  
21 including prior year costs .....5,000,000

22 For grants and administrative expenses  
23 For NAFTA Opportunity Centers .....202,100

24 Total \$11,815,100

25 Payable from the Small Business Environmental

26 Assistance Fund:

27 For grants and administrative  
28 expenses of the Small Business  
29 Environmental Assistance Program ..... 350,000

30 Payable from the Urban Planning Assistance Fund:

31 For grants, contracts, administrative  
32 expenses and refunds associated with  
33 the U.S. Department of Defense  
34 Procurement Assistance Program,

1 Including prior year costs ..... 725,000

2 Payable from Commerce and Community Assistance Fund:

3 For Small Business Development Center

4 Including Prior Year Costs ..... 1,800,000

5 For Administration and Grant Expenses

6 Relating to Small Business Development

7 Management and Technical Assistance,

8 Labor Management Programs for New

9 and Expanding Businesses, and Economic

10 and Technological Assistance to

11 Illinois Communities and Units of

12 Local Government, Including Prior

13 Year Costs ..... 4,000,000

14 Total \$5,800,000

15 Payable from the Corporate Headquarters Relocation Assistance

16 Fund:

17 For Grants Pursuant to the Corporate

18 Headquarters Relocation Act, including

19 prior year costs ..... 1,500,000

20 Payable from the Illinois Capital Revolving Loan Fund:

21 For the Purpose of Grants, Loans, and

22 Investments in Accordance with

23 the Provisions of the Small Business

24 Development Act ..... 12,500,000

25 Payable from the Illinois Equity Fund:

26 For the purpose of Grants, Loans, and

27 Investments in Accordance with the

28 Provisions of the Small Business

29 Development Act ..... 3,000,000

30 Payable from the Large Business Attraction Fund:

31 For the purpose of Grants, Loans,

32 Investments, and Administrative

33 Expenses in Accordance with Article

34 10 of the Build Illinois Act ..... 3,200,000

1 Payable from the Public Infrastructure Construction Loan  
2 Revolving Fund:

3 For the Purpose of Grants, Loans,  
4 Investments, and Administrative  
5 Expenses in Accordance with Article  
6 8 of the Build Illinois Act ..... 2,900,000

7 Section 85. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department of Commerce and Economic Opportunity:

10 BUREAU OF BUSINESS DEVELOPMENT

11 REFUNDS

12 Payable from Commerce and Community Assistance Fund:

13 For Refunds to the Federal Government  
14 and other refunds ..... 50,000

15 Section 95. The following named amounts, or so much  
16 thereof as may be necessary, are appropriated to the  
17 Department of Commerce and Economic Opportunity:

18 OFFICE OF COAL DEVELOPMENT AND MARKETING

19 GRANTS-IN-AID

20 Payable from the Coal Technology Development  
21 Assistance Fund:

22 For Grants, Contracts and Administrative  
23 Expenses Under the Provisions of the  
24 Illinois Coal Technology Development  
25 Assistance Act, Including Prior Years  
26 Costs ..... 23,856,100

27 Section 100. The following named amounts, or so much  
28 thereof as may be necessary, respectively, are appropriated  
29 to the Department of Commerce and Economic Opportunity:

30 ILLINOIS FILM OFFICE

31 Payable from Tourism Promotion Fund:

1	For Personal Services .....	522,800
2	For State Contributions to State Employees'	
3	Retirement System .....	60,300
4	For State Contributions to Social Security .....	40,000
5	For Group Insurance .....	130,500
6	For Contractual Services .....	47,100
7	For Travel .....	35,800
8	For Commodities .....	13,000
9	For Printing .....	20,000
10	For Equipment .....	5,000
11	For Telecommunications Services .....	24,000
12	For Operation of Automotive Equipment .....	3,400
13	For Administrative and Grant	
14	Expenses Associated with	
15	Advertising and Promotion .....	<u>133,200</u>
16	Total	\$1,035,100

17 Section 105. The following named amounts, or so much  
 18 thereof as may be necessary, are appropriated to the  
 19 Department of Commerce and Economic Opportunity:

20 OFFICE OF TRADE AND INVESTMENT

21 OPERATIONS

22 Payable from General Revenue Fund:

23	For Personal Services .....	1,281,800
24	For State Contributions to State Employees'	
25	Retirement System .....	147,900
26	For State Contributions to Social Security .....	98,100
27	For Contractual Services .....	1,293,900
28	For Travel .....	43,400
29	For Commodities .....	7,600
30	For Printing .....	11,500
31	For Equipment .....	5,800
32	For Telecommunications Services .....	106,500
33	For all costs Associated with New	

1 and Expanding International Markets  
 2 to Increase Export and Reverse  
 3 Investment Opportunities for Illinois  
 4 Business and Industries, Including  
 5 Prior Year Costs .....1,334,400  
 6 Total \$4,330,900

7 Payable from the International and Promotional Fund:  
 8 For Grants, Contracts, Administrative  
 9 Expenses, and Refunds Pursuant to  
 10 20 ILCS 605/605-25, including  
 11 Including prior year costs ..... 717,000

12 Section 110. The following named amounts, or so much  
 13 thereof as may be necessary, are appropriated to the  
 14 Department of Commerce and Economic Opportunity:

15 BUREAU OF COMMUNITY DEVELOPMENT

16 OPERATIONS

17 Payable from the General Revenue Fund:  
 18 For Personal Services .....807,700  
 19 For State Contributions to State  
 20 Employees' Retirement System .....93,200  
 21 For State Contributions to  
 22 Social Security .....61,900  
 23 For Contractual Services .....104,800  
 24 For Travel .....19,400  
 25 For Commodities .....3,600  
 26 For Printing .....500  
 27 For Equipment .....2,500  
 28 For Telecommunications Services .....18,200  
 29 For Operation of Automotive Equipment .....3,700  
 30 Total \$1,115,500

31 Payable from the Federal Moderate Rehabilitation  
 32 Housing Fund:  
 33 For Personal Services .....76,900



1	For State Contributions to State	
2	Employees' Retirement System .....	8,900
3	For State Contributions to	
4	Social Security .....	5,900
5	For Group Insurance .....	29,000
6	For Contractual Services .....	12,400
7	For Travel .....	8,300
8	For Commodities .....	1,700
9	For Printing .....	300
10	For Equipment .....	6,000
11	For Telecommunications Services .....	4,700
12	For Operation of Automotive Equipment .....	<u>500</u>
13	Total	\$154,600
14	Payable from the Community Services Block Grant Fund:	
15	For Personal Services .....	422,100
16	For State Contributions to State	
17	Employees' Retirement System .....	48,700
18	For State Contributions to	
19	Social Security .....	32,300
20	For Group Insurance .....	101,500
21	For Contractual Services .....	58,200
22	For Travel .....	43,000
23	For Commodities .....	2,800
24	For Printing .....	1,000
25	For Equipment .....	22,500
26	For Telecommunications Services .....	11,500
27	For Operation of Automotive Equipment .....	<u>1,300</u>
28	Total	\$744,900
29	Payable from Community Development/Small	
30	Cities Block Grant Fund:	
31	For Personal Services .....	546,000
32	For State Contributions to State	
33	Employees' Retirement System .....	63,000
34	For State Contributions to	

1	Social Security .....	41,800
2	For Group Insurance .....	174,000
3	For Contractual Services .....	21,200
4	For Travel .....	47,900
5	For Commodities .....	4,600
6	For Printing .....	1,300
7	For Equipment .....	13,500
8	For Telecommunications Services .....	15,000
9	For Operation of Automotive Equipment .....	1,100
10	For Administrative and Grant Expenses	
11	Relating to Training, Technical	
12	Assistance, and Administration of	
13	the Community Development Assistance	
14	Programs .....	<u>1,000,000</u>
15	Total	\$1,929,400

16 Section 115. The following named amounts, or so much  
 17 thereof as may be necessary, respectively are appropriated to  
 18 the Department of Commerce and Economic Opportunity:

19 BUREAU OF COMMUNITY DEVELOPMENT

20 GRANTS-IN-AID

21 Payable from the General Revenue Fund:

22	For Grants, Contracts and Administrative	
23	Expenses Associated with the Illinois	
24	Tomorrow Program, Including Prior	
25	Year Costs .....	468,000
26	For the Northeast DuPage Special	
27	Recreation Association .....	250,000
28	For Administrative and Grant Expenses	
29	Relating to Research, Planning, Technical	
30	Assistance, Technological Assistance and	
31	Other Financial Assistance to Assist	
32	Businesses, Communities, Regions and	
33	Other Economic Development Purposes,	

1 including prior year costs .....682,000  
 2 For Grants, Contracts and Administrative  
 3 Expenses Associated with the  
 4 African American Family Commission .....250,000  
 5 For a grant to Chicago State  
 6 University for the Chicagoland  
 7 Regional College Program .....3,500,000  
 8 Total \$5,150,000  
 9 Payable from the Agricultural Premium Fund:  
 10 For the Ordinary and Contingent Expenses  
 11 of the Rural Affairs Institute at  
 12 Western Illinois University .....160,000  
 13 Payable from the Federal Moderate Rehabilitation  
 14 Housing Fund:  
 15 For Housing Assistance Payments  
 16 Including Reimbursement of Prior  
 17 Year Costs .....1,450,000  
 18 Payable from the Community Services  
 19 Block Grant Fund:  
 20 For Grants to Eligible Recipients  
 21 as Defined in the Community  
 22 Services Block Grant Act, including  
 23 prior year costs .....50,000,000  
 24 Payable from the Community Development  
 25 Small Cities Block Grant Fund:  
 26 For Grants to Local Units of Government  
 27 or Other Eligible Recipients as Defined  
 28 in the Community Development Act  
 29 of 1974, as amended, for Illinois Cities with  
 30 Populations Under 50,000, Including  
 31 Reimbursements for Costs in Prior Years .....110,000,000

32 Section 125. The following named amounts, or so much  
 33 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 COMMUNITY DEVELOPMENT

3 REFUNDS

4 For refunds to the Federal Government and other refunds:

5 Payable from Federal Moderate

6 Rehabilitation Housing Fund .....250,000

7 Payable from Community Services

8 Block Grant Fund .....170,000

9 Payable from Community Development/

10 Small Cities Block Grant Fund .....300,000

11 Total \$720,000

12 Section 130. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 to the Department of Commerce and Economic Opportunity:

15 ENERGY AND RECYCLING

16 GRANTS-IN-AID

17 Payable from the Solid Waste Management Fund:

18 For Grants, Contracts and Administrative

19 Expenses Associated with Providing Financial

20 Assistance for Recycling and Reuse in

21 Accordance with Section 22.15 of the

22 Environmental Protection Act, the Illinois

23 Solid Waste Management Act and the Solid

24 Waste Planning and Recycling Act,

25 including prior year costs .....9,607,200

26 Payable from the Used Tire Management Fund:

27 For Grants, Contracts and Administrative

28 Expenses Associated with the Purposes as

29 Provided for in Section 55.6 of the

30 Environmental Protection Act, Including

31 Prior Year Costs .....24,100

32 Payable from the Alternate Fuels Fund:

33 For Administration and Grant Expenses

1 of the Ethanol Fuel Research Program,  
2 Including Prior Year Costs .....500,000  
3 Payable from the Renewable Energy Resources Trust Fund:  
4 For Grants, Loans, Investments and  
5 Administrative Expenses of the Renewable  
6 Energy Resources Program, and the  
7 Illinois Renewable Fuels Development  
8 Program, Including Prior Year Costs .....26,000,000  
9 Payable from the Energy Efficiency Trust Fund:  
10 For Grants and Administrative Expenses  
11 Relating to Projects that Promote Energy  
12 Efficiency, Including Prior Year Costs .....3,600,000  
13 Payable from the DCEO Energy Projects Fund:  
14 For Expenses and Grants Connected with  
15 Energy Programs, Including Prior Year  
16 Costs .....4,000,000  
17 Payable from the Federal Energy Fund:  
18 For Expenses and Grants Connected with  
19 the State Energy Program, Including  
20 Prior Year Costs .....3,000,000  
21 Payable from the Petroleum Violation Fund:  
22 For Expenses and Grants Connected with  
23 Energy Programs, Including Prior Year  
24 Costs .....3,000,000

25 Section 135. The following named amounts, or so much  
26 thereof as may be necessary, respectively, are appropriated  
27 to the Department of Commerce and Economic Opportunity:

28 Payable from the General Revenue Fund:  
29 For all costs associated with the Central  
30 Illinois Economic Development Authority .....500,000  
31 For all costs associated with Lifelong  
32 Learning Accounts .....400,000

1 For a grant associated with  
2 Illinois Manufacturers' Association .....2,000,000  
3 For a grant associated with Chicago  
4 Rehabilitation Network Technical  
5 Assistance .....200,000  
6 For a grant associated with the  
7 Anticipatory Design Science Center .....100,000  
8 For all costs associated with the  
9 Mid-America Medical District .....250,000  
10 For a grant to the Coalition for  
11 United Community Action .....400,000  
12 For grants, contracts and administrative  
13 expenses associated with the expanding  
14 employment opportunities for minorities  
15 and targeted populations in construction  
16 trades .....6,250,000  
17 For grants to local governments for  
18 infrastructure improvements and economic  
19 development purposes .....9,100,000  
20 For grants to units of local government,  
21 for profit organizations, not-for-profit  
22 organizations, community organizations  
23 and educational facilities for all  
24 costs associated with operational  
25 expenses and infrastructure improvements  
26 including but not limited to planning,  
27 construction, reconstruction, renovation,  
28 equipment, vehicles, other capital and  
29 related expenses, and for all costs  
30 associated with economic development  
31 programs, educational and training  
32 programs, social service programs, and  
33 public health and safety programs .....3,634,000  
34 For grants to units of local government,

1	for profit organizations, not-for-profit	
2	organizations, community organizations	
3	and educational facilities for all	
4	costs associated with operational	
5	expenses and infrastructure improvements	
6	including but not limited to planning,	
7	construction, reconstruction, renovation,	
8	equipment, vehicles, other capital and	
9	related expenses, and for all costs	
10	associated with economic development	
11	programs, educational and training	
12	programs, social service programs, and	
13	public health and safety programs .....	<u>7,437,800</u>
14	Total	\$30,271,800

15 Section 140. The sum of \$1,000,000, or so much thereof  
 16 as may be necessary, is appropriated from the General Revenue  
 17 Fund to the Department of Commerce and Economic Opportunity  
 18 for a grant to the Board of Trustees of Southern Illinois  
 19 University for the purpose of providing facility operating  
 20 and research funds for the National Corn-to-Ethanol Research  
 21 Center at Southern Illinois University at Edwardsville.

22 Section 145. The sum of \$3,000,000, or so much thereof  
 23 as may be necessary, is appropriated from the General Revenue  
 24 Fund to the Department of Commerce and Economic Opportunity  
 25 for a grant to the Board of Trustees of Southern Illinois  
 26 University for construction, expansion, remodeling,  
 27 equipment, and related costs of the National Corn-to-Ethanol  
 28 Research Facility at Southern Illinois University at  
 29 Edwardsville.

30 Section 150. The sum of \$1,000,000, or so much thereof  
 31 as may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Commerce and Economic Opportunity  
 2 for a grant to the Board of Trustees of Western Illinois  
 3 University for support of efforts provided through the  
 4 Illinois Institute for Rural Affairs to promote the  
 5 advancement of corn kernel to fuel alcohol and value added  
 6 co-products.

ARTICLE 40

8 Section 5. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 for the ordinary and contingent expenses to the Illinois  
 11 Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

13 Payable from Transportation Regulatory Fund:

14	For Personal Services .....	84,000
15	For Employee Retirement Contributions	
16	Paid by Employer .....	0
17	For State Contributions to State	
18	Employees' Retirement System .....	9,700
19	For State Contributions to	
20	Social Security .....	6,400
21	For Group Insurance .....	14,500
22	For Contractual Services .....	400
23	For Travel .....	2,100
24	For Equipment .....	5,800
25	For Telecommunications .....	7,200
26	For Operation of Auto Equipment .....	<u>1,100</u>
27	Total	\$131,200

28 Payable from Public Utility Fund:

29	For Personal Services .....	810,000
30	For Employee Retirement Contributions	
31	Paid by Employer .....	0
32	For State Contributions to State	



1	Employees' Retirement System .....	93,200
2	For State Contributions to	
3	Social Security .....	62,000
4	For Group Insurance .....	174,000
5	For Contractual Services .....	22,700
6	For Travel .....	64,900
7	For Commodities .....	2,100
8	For Equipment .....	2,300
9	For Telecommunications .....	20,000
10	For Operation of Auto Equipment .....	<u>800</u>
11	Total	\$1,252,000

12 Section 10. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 for ordinary and contingent expenses to the Illinois Commerce  
15 Commission, as follows:

16 PUBLIC UTILITIES

17 Payable from Public Utility Fund:

18	For Personal Services .....	14,010,000
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	For State Contributions to State	
22	Employees' Retirement System .....	1,611,200
23	For State Contributions to	
24	Social Security .....	1,071,800
25	For Group Insurance .....	3,045,000
26	For Contractual Services .....	1,650,000
27	For Travel .....	240,000
28	For Commodities .....	46,700
29	For Printing .....	35,500
30	For Equipment .....	80,000
31	For Electronic Data Processing .....	841,800
32	For Telecommunications .....	425,000
33	For Operation of Auto Equipment .....	40,000

1 For Refunds .....17,000  
 2 Total \$23,114,000

3 Section 15. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Illinois Commerce Commission:

6 TRANSPORTATION

7 Payable from Transportation Regulatory Fund:

8 For Personal Services .....4,772,500  
 9 For Employee Retirement Contributions  
 10 Paid by Employer .....0  
 11 For State Contributions to State  
 12 Employees' Retirement System .....550,000  
 13 For State Contributions to  
 14 Social Security .....365,100  
 15 For Group Insurance .....1,000,500  
 16 For Contractual Services .....634,400  
 17 For Travel .....177,100  
 18 For Commodities .....20,000  
 19 For Printing .....20,000  
 20 For Equipment .....109,400  
 21 For Electronic Data Processing .....376,200  
 22 For Telecommunications .....387,900  
 23 For Operation of Auto Equipment .....115,200  
 24 For Refunds .....25,000  
 25 Total \$8,553,300

26 Section 20. The sum of \$7,000,000, or so much thereof as  
 27 may be necessary, is appropriated from the Transportation  
 28 Regulatory Fund to the Illinois Commerce Commission for  
 29 disbursing funds collected for the Single State Insurance  
 30 Registration Program to be distributed to: (1) participating  
 31 states, provided that no distributions exceed funds made  
 32 available from registration collections; (2) for refunds for  
 33 overpayments; and (3) for administrative expenses.

1 Section 22. The sum of \$600,000, or so much thereof as  
2 may be necessary, is appropriated from the Transportation  
3 Regulatory Fund to the Illinois Commerce Commission for  
4 railroad crossing improvement initiatives.

5 Section 25. The sum of \$5,000,000, or so much thereof as  
6 may be necessary, is appropriated from the Digital Divide  
7 Elimination Infrastructure Fund to the Illinois Commerce  
8 Commission for grants and awards for the construction of  
9 high-speed data transmission facilities.

10 Section 30. The sum of \$74,000, or so much thereof as  
11 may be necessary, is appropriated from the Underground  
12 Utility Facilities Damage Prevention Fund to the Illinois  
13 Commerce Commission for a grant to the Statewide One-call  
14 Notice System, as required in the Illinois Underground  
15 Utility Facilities Damage Prevention Act.

16 The sum of \$1,000, or so much thereof as may be  
17 necessary, is appropriated from the Underground Utility  
18 Facilities Damage Prevention Fund to the Illinois Commerce  
19 Commission for refunds.

20 Section 35. The sum of \$42,900,000, or so much thereof  
21 as may be necessary, is appropriated from the Wireless  
22 Service Emergency Fund to the Illinois Commerce Commission  
23 for grants to emergency telephone system boards, qualified  
24 government entities, or the Department of State Police for  
25 the design, implementation, operation, maintenance, or  
26 upgrade of wireless 9-1-1 or E9-1-1 emergency services and  
27 public safety answering points and for reimbursement of the  
28 Communications Revolving Fund for administrative costs  
29 incurred by the Illinois Commerce Commission related to  
30 administering the program.

1 Section 40. The sum of \$27,500,000, or so much thereof  
2 as may be necessary, is appropriated from the Wireless  
3 Carrier Reimbursement Fund to the Illinois Commerce  
4 Commission for reimbursement of wireless carriers for costs  
5 incurred in complying with the applicable provisions of  
6 Federal Communications Commission wireless enhanced 9-1-1  
7 services mandates and for reimbursement of the Communications  
8 Revolving Fund for administrative costs incurred by the  
9 Illinois Commerce Commission related to administering the  
10 program.

11 ARTICLE 41

12 Section 1. The sum of \$22,523,000, or so much thereof as  
13 may be necessary, is appropriated from the General Revenue  
14 Fund for payment to the Board of the Comprehensive Health  
15 Insurance Plan pursuant to subsection (b) of Section 12 of  
16 the Comprehensive Health Insurance Plan Act.

17 ARTICLE 42

18 Section 5. The sum of \$7,000,000, or so much thereof as  
19 may be necessary, is appropriated from the Drycleaner  
20 Environmental Response Trust Fund to the Drycleaner  
21 Environmental Response Trust Fund Council for use in  
22 accordance with the Drycleaner Environmental Response Trust  
23 Fund Act.

24 ARTICLE 43

25 Section 5. The following named amounts, or so much  
26 thereof as may be necessary, respectively, for the purposes  
27 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Department of Employment Security:  
 2 OFFICE OF THE DIRECTOR  
 3 Payable from Title III Social Security and  
 4 Employment Service Fund:  
 5 For Personal Services .....6,740,700  
 6 For Employee Retirement Contributions  
 7 Paid by Employer .....0  
 8 For State Contributions to State  
 9 Employees' Retirement System .....776,900  
 10 For State Contributions to  
 11 Social Security .....515,700  
 12 For Group Insurance .....1,696,500  
 13 For Contractual Services .....501,200  
 14 For Travel .....127,300  
 15 For Telecommunications Services .....237,700  
 16 Total \$10,596,000

17 Section 10. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, for the purposes  
 19 hereinafter named, are appropriated to meet the ordinary and  
 20 contingent expenses of the Department of Employment Security:

21 FINANCE AND ADMINISTRATION BUREAU  
 22 Payable from Title III Social Security  
 23 and Employment Service Fund:  
 24 For Personal Services .....21,040,300  
 25 For State Contributions to State  
 26 Employees' Retirement System .....2,424,900  
 27 For State Contributions to  
 28 Social Security .....1,609,600  
 29 For Group Insurance .....5,292,500  
 30 For Contractual Services .....42,909,300  
 31 For Travel .....153,300  
 32 For Commodities .....1,206,300  
 33 For Printing .....1,939,100

1	For Equipment .....	4,022,400
2	For Telecommunications Services .....	2,645,700
3	For Operation of Auto Equipment .....	106,300
4	Payable from Title III Social Security	
5	and Employment Service Fund:	
6	For expenses related to America's	
7	Labor Market Information System .....	<u>4,500,000</u>
8	Total	\$87,849,700

9 Section 15. The following named sums, or so much thereof  
 10 as may be necessary, are appropriated to the Department of  
 11 Employment Security:

12 WORKFORCE DEVELOPMENT

13	Payable from Title III Social Security and	
14	Employment Service Fund:	
15	For Personal Services .....	77,135,500
16	For State Contributions to State	
17	Employees' Retirement System .....	8,889,900
18	For State Contributions to Social	
19	Security .....	5,900,900
20	For Group Insurance .....	23,678,500
21	For Contractual Services .....	9,088,900
22	For Travel .....	1,195,600
23	For Telecommunications Services .....	6,247,800
24	For Permanent Improvements .....	85,000
25	For Refunds .....	300,000
26	For the expenses related to the	
27	Development of Training Programs .....	100,000
28	For the expenses related to Employment	
29	Security Automation .....	5,000,000
30	For expenses related to a Benefit	
31	Information System Redefinition .....	<u>15,000,000</u>
32	Total	\$152,622,100

1	Payable from the Unemployment Compensation	
2	Special Administration Fund:	
3	For expenses related to Legal	
4	Assistance as required by law .....	2,000,000
5	For deposit into the Title III	
6	Social Security and Employment	
7	Service Fund .....	10,000,000
8	For Interest on Refunds of Erroneously	
9	Paid Contributions, Penalties and	
10	Interest .....	<u>100,000</u>
11	Total	\$12,100,000

12 Section 20. The amount of \$1,500,000, or so much thereof  
 13 as may be necessary, is appropriated from the Title III  
 14 Social Security and Employment Services Fund to the  
 15 Department of Employment Security, for all costs, including  
 16 administrative costs associated with providing community  
 17 partnerships for enhanced customer service.

18 Section 25. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 to the Department of Employment Security:

21	WORKFORCE DEVELOPMENT	
22	Grants-In-Aid	
23	Payable from Title III Social Security	
24	and Employment Service Fund:	
25	For Grants .....	500,000
26	For Tort Claims .....	<u>715,000</u>
27	Total	\$1,215,000

28 Section 30. The following named amounts, or so much  
 29 thereof as may be necessary, are appropriated to the  
 30 Department of Employment Security, for unemployment  
 31 compensation benefits, other than benefits provided for in

1 Section 3, to Former State Employees as follows:

2 TRUST FUND UNIT

3 Grants-In-Aid

4 Payable from the Road Fund:

5 For benefits paid on the basis of wages

6 paid for insured work for the Department

7 of Transportation .....1,900,000

8 Payable from the Illinois Mathematics

9 and Science Academy Income Fund .....16,700

10 Payable from Title III Social Security

11 and Employment Service Fund .....1,734,300

12 Payable from the General Revenue Fund .....15,298,300

13 Total \$18,949,300

14 ARTICLE 44

15 Section 5. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, for the objects  
 17 and purposes hereinafter named, are appropriated from the  
 18 General Revenue Fund to the Environmental Protection Agency:

19 ADMINISTRATION

20 For Personal Services .....641,900

21 For Employee Retirement Contributions

22 Paid by Employer .....0

23 For State Contributions to State

24 Employees' Retirement System .....74,100

25 For State Contributions to

26 Social Security .....49,200

27 For Contractual Services .....9,100

28 For Travel .....6,900

29 For Commodities .....17,600

30 For Printing .....0

31 For Equipment .....2,900

32 For Telecommunications Services .....19,000



1	For Operation of Auto Equipment .....	<u>8,400</u>
2	Total	\$829,100

3 Section 6. The sum of \$400,000, or so much thereof as  
 4 may be necessary, is appropriated from the General Revenue  
 5 Fund to the Environmental Protection Agency for a grant to  
 6 the Addison Creek Restoration Commission for purposes related  
 7 to floodplain management.

8 Section 10. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, for objects and  
 10 purposes hereinafter named, are appropriated to the  
 11 Environmental Protection Agency.

12 Payable from U.S. Environmental Protection Fund:

13	For Contractual Services .....	1,712,700
14	For Electronic Data Processing .....	306,600

15 Payable from Underground Storage Tank Fund:

16	For Contractual Services .....	234,900
17	For Electronic Data Processing .....	2,500

18 Payable from Solid Waste Management Fund:

19	For Contractual Services .....	258,200
20	For Electronic Data Processing .....	96,100

21 Payable from Subtitle D Management Fund:

22	For Contractual Services .....	93,900
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23 Payable from Clean Air Act Permit Fund:

24	For Contractual Services .....	1,281,800
25	For Electronic Data Processing .....	676,000

26 Payable from Water Revolving Fund:

27	For Contractual Services .....	641,500
28	For Electronic Data Processing .....	458,300

29 Payable from Community Water Supply

30 Laboratory Fund:

31	For Contractual Services .....	153,600
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32 Payable from Used Tire Management Fund:

1	For Contractual Services .....	123,900
2	For Electronic Data Processing .....	109,000
3	Payable from Conservation 2000 Fund:	
4	For Contractual Services .....	31,100
5	Payable from Hazardous Waste Fund:	
6	For Contractual Services .....	495,600
7	Payable from Environmental Protection	
8	Permit and Inspection Fund:	
9	For Contractual Services .....	436,100
10	For Electronic Data Processing .....	257,100
11	Payable from Vehicle Inspection Fund:	
12	For Contractual Services .....	522,700
13	For Electronic Data Processing .....	122,400
14	Payable from the Clean Water Fund:	
15	For Contractual Services .....	609,200
16	For Electronic Data Processing .....	<u>132,700</u>
17	Total	\$8,755,900

18 Section 15. The sum of \$640,000, or so much thereof as  
19 may be necessary, is appropriated from the U.S. Environmental  
20 Protection Fund to the Environmental Protection Agency for  
21 pollution prevention activities.

22 Section 20. The sum of \$200,000, or so much thereof as  
23 may be necessary, is appropriated to the Environmental  
24 Protection Agency from the EPA Special States Projects Trust  
25 Fund for the purpose of funding the planning, administration,  
26 and operation of environmental intern programs to be funded  
27 by advance contributions.

28 Section 25. The sum of \$500,000, or so much thereof as  
29 may be necessary, is appropriated from the U.S. Environmental  
30 Protection Fund to the Environmental Protection Agency for  
31 all costs associated with projects for the National

1 Enforcement Information Exchange Network, enforcement, and  
2 compliance assurance assistance and related federal grant  
3 initiatives.

4 Section 30. The sum of \$300,000, or so much thereof as  
5 may be necessary, is appropriated from the U.S. Environmental  
6 Protection Fund to the Environmental Protection Agency for  
7 the purpose of administering the toxic and hazardous  
8 materials program and the regulatory innovation program.

9 Section 35. The sum of \$10,000, or so much thereof as  
10 may be necessary, is appropriated from the Industrial Hygiene  
11 Regulatory and Enforcement Fund to the Environmental  
12 Protection Agency for the purpose of administering the  
13 industrial hygiene licensing program.

14 Section 40. The following named amounts, or so much  
15 thereof as may be necessary, respectively, for the objects  
16 and purposed hereinafter named, are appropriated from the  
17 Environmental Protection Permit and Inspection Fund to the  
18 Environmental Protection Agency:

19	For Personal Services .....	185,800
20	For Employee Retirement Contributions	
21	Paid by Employer .....	0
22	For State Contributions to the State	
23	Employee's Retirement System .....	21,400
24	For State Contributions to	
25	Social Security .....	14,200
26	For Group Insurance .....	<u>43,500</u>
27	Total	\$264,900

28 Section 45. The sum of \$150,000, or so much thereof as  
29 may be necessary, is appropriated from the Oil Spill Response

1 Fund to the Environmental Protection Agency for use in  
2 accordance with Section 25c-1 of the Environmental Protection  
3 Act.

4 Section 50. The amount of \$6,000,000, or so much thereof  
5 as may be necessary, is appropriated from the Environmental  
6 Protection Trust Fund to the Environmental Protection Agency  
7 for awards and grants as directed by the Environmental  
8 Protection Trust Fund Commission.

9 Section 55. The following named amounts, or so much  
10 thereof as may be necessary, respectively, for the objects  
11 and purposes hereinafter named, are appropriated to the  
12 Environmental Protection Agency.

13 AIR POLLUTION CONTROL

14 Payable from U.S. Environmental  
15 Protection Fund:

16	For Personal Services .....	3,004,600
17	For Employee Retirement Contributions	
18	Paid by Employer .....	0
19	For State Contributions to State	
20	Employees' Retirement System .....	346,300
21	For State Contributions to	
22	Social Security .....	229,900
23	For Group Insurance .....	652,500
24	For Contractual Services .....	1,425,700
25	For Travel .....	76,100
26	For Commodities .....	132,000
27	For Printing .....	40,000
28	For Equipment .....	500,000
29	For Telecommunications Services .....	215,000
30	For Operation of Auto Equipment .....	60,000
31	For Use by the City of Chicago .....	374,600
32	For Expenses Related to the	

1	Development and Implementation	
2	of a Targeted Clean Air Information	
3	and Education Program .....	<u>900,000</u>
4	Total	\$7,956,700
5	Payable from the Environmental Protection Permit and	
6	Inspection Fund for Air Permit and Inspection Activities:	
7	For Personal Services .....	2,791,500
8	For Other Expenses .....	2,028,200
9	For Refunds .....	<u>100,000</u>
10	Total	\$4,919,700
11	Payable from the Vehicle Inspection Fund:	
12	For Personal Services .....	3,706,700
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	427,200
17	For State Contributions to	
18	Social Security .....	283,600
19	For Group Insurance .....	1,232,500
20	For Vehicle Inspections, including	
21	prior year costs .....	52,682,300
22	For Contractual Services .....	1,658,900
23	For Travel .....	40,000
24	For Commodities .....	15,000
25	For Printing .....	359,000
26	For Equipment .....	100,000
27	For Telecommunications .....	125,000
28	For Operation of Auto Equipment .....	<u>30,000</u>
29	Total	\$60,660,200

30 Section 60. The following named amounts, or so much  
31 thereof as may be necessary, is appropriated from the Clean  
32 Air Act Permit Fund to the Environmental Protection Agency  
33 for the purpose of funding Clean Air Act Title V activities

1 in accordance with Clean Air Act Amendments of 1990:  
 2 For Personal Services and Other  
 3 Expenses of the Program .....16,174,000  
 4 For Refunds .....150,000  
 5 Total \$16,324,000

6 Section 75. The named amounts, or so much thereof as may  
 7 be necessary, is appropriated from the Alternate Fuels Fund  
 8 to the Environmental Protection Agency for the purpose of  
 9 administering the Alternate Fuels Rebate Program and the  
 10 Ethanol Fuel Research Program:

11 For Personal Services and Other  
 12 Expenses .....200,000  
 13 For Grants and Rebates .....1,500,000  
 14 Total \$1,700,000

15 Section 80. The sum of \$150,000, or so much thereof as  
 16 may be necessary, is appropriated from the Alternate  
 17 Compliance Market Account Fund to the Environmental  
 18 Protection Agency for all costs associated with the emissions  
 19 reduction market program.

20 Section 85. The amount of \$1,500,000, or so much thereof  
 21 as may be necessary, is appropriated from the Special State  
 22 Projects Trust Fund to the Environmental Protection Agency  
 23 for all costs associated with the Drive Green Illinois  
 24 initiative and other clean air public awareness programs.

25 LABORATORY SERVICES

26 Section 90. The named amounts, or so much thereof as may  
 27 be necessary, are appropriated from the Community Water  
 28 Supply Laboratory Fund to the Environmental Protection Agency  
 29 for the purpose of performing laboratory testing of samples

1 from community water supplies and for administrative costs of  
2 the Agency and the Community Water Supply Testing Council.

3	For Personal Services and Other	
4	Expenses of the Program .....	3,003,100
5	For Permanent Improvements .....	<u>7,600</u>
6	Total	\$3,010,700

7 Section 95. The sum of \$665,800, or so much thereof as  
8 may be necessary, is appropriated from the Environmental  
9 Laboratory Certification Fund to the Environmental Protection  
10 Agency for the purpose of administering the environmental  
11 laboratories certification program.

12 Section 100. The sum of \$150,000, or so much thereof as  
13 may be necessary, is appropriated from the EPA Special State  
14 Projects Trust Fund to the Environmental Protection Agency  
15 for the purpose of performing laboratory analytical services  
16 for government entities.

17 Section 105. The following named amounts, or so much  
18 thereof as may be necessary, respectively, for the objects  
19 and purposes hereinafter named, are appropriated to the  
20 Environmental Protection Agency:

21 LAND POLLUTION CONTROL

22	Payable from U.S. Environmental	
23	Protection Fund:	
24	For Personal Services .....	3,006,100
25	For Employee Retirement Contributions	
26	Paid by Employer .....	0
27	For State Contributions to State	
28	Employees' Retirement System .....	342,700
29	For State Contributions to	
30	Social Security .....	227,500
31	For Group Insurance .....	745,200

1	For Contractual Services .....	280,000
2	For Travel .....	40,000
3	For Commodities .....	25,000
4	For Printing .....	20,000
5	For Equipment .....	50,000
6	For Telecommunications Services .....	100,000
7	For Operation of Auto Equipment .....	35,000
8	For Use by the Office of the Attorney General .....	25,000
9	For Underground Storage Tank Program .....	<u>2,338,300</u>
10	Total	\$7,234,800

11 Section 110. The following named sums, or so much  
 12 thereof as may be necessary, including prior year costs, are  
 13 appropriated to the Environmental Protection Agency, payable  
 14 from the U. S. Environmental Protection Fund, for use of  
 15 remedial, preventive or corrective action in accordance with  
 16 the Federal Comprehensive Environmental Response Compensation  
 17 and Liability Act of 1980 as amended:

18	For Personal Services .....	2,099,400
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	For State Contributions to State	
22	Employees' Retirement System .....	242,000
23	For State Contributions to	
24	Social Security .....	160,600
25	For Group Insurance .....	493,000
26	For Contractual Services .....	185,000
27	For Travel .....	60,000
28	For Commodities .....	50,000
29	For Printing .....	10,000
30	For Equipment .....	130,000
31	For Telecommunications Services .....	50,000
32	For Operation of Auto Equipment .....	60,000
33	For Contractual Expenses Related to	



1	Remedial, Preventive or Corrective	
2	Actions in Accordance with the	
3	Federal Comprehensive and Liability	
4	Act of 1980, including Costs in	
5	Prior Years .....	<u>9,500,000</u>
6	Total	\$13,040,000

7 Section 115. The following named sums, or so much  
 8 thereof as may be necessary, are appropriated to the  
 9 Environmental Protection Agency for the purpose of funding  
 10 the Underground Storage Tank Program.

11 Payable from the Underground Storage Tank Fund:

12	For Personal Services .....	2,591,400
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	298,700
17	For State Contributions to	
18	Social Security .....	198,200
19	For Group Insurance .....	638,000
20	For Contractual Services .....	289,600
21	For Travel .....	29,500
22	For Commodities .....	15,000
23	For Printing .....	5,000
24	For Equipment .....	105,000
25	For Telecommunications Services .....	25,000
26	For Operation of Auto Equipment .....	10,700
27	For Reimbursements to Eligible Owners/ 28 Operators of Leaking Underground 29 Storage Tanks, including claims 30 submitted in prior years and for 31 costs associated with site remediation .....	<u>75,200,000</u>
32	Total	\$79,406,100

1 Section 120. The following named sums, or so much  
2 thereof as may be necessary, are appropriated to the  
3 Environmental Protection Agency for use in accordance with  
4 Section 22.2 of the Environmental Protection Act:

5 Payable from the Hazardous Waste Fund:

6	For Personal Services .....	4,009,200
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For State Contributions to State	
10	Employees' Retirement System .....	462,100
11	For State Contributions to	
12	Social Security .....	306,200
13	For Group Insurance .....	1,044,000
14	For Contractual Services .....	1,062,000
15	For Travel .....	55,500
16	For Commodities .....	38,000
17	For Printing .....	65,000
18	For Equipment .....	102,000
19	For Telecommunications Services .....	55,000
20	For Operation of Auto Equipment .....	42,000
21	For Personal Services and Other	
22	Expenses Related to Removal or	
23	Remedial Actions and for Expenses	
24	Related to Reviewing the Performance	
25	of Response Actions Pursuant	
26	to Title XVII of the Environmental	
27	Protection Act .....	0
28	For Contractual Services for Site	
29	Remediations, including costs	
30	in Prior Years .....	<u>19,000,000</u>
31	Total	\$26,241,000

32 Section 125. The following named sums, or so much  
33 thereof as may be necessary, are appropriated from the

1 Environmental Protection Permit and Inspection Fund to the  
 2 Environmental Protection Agency for land permit and  
 3 inspection activities:

4	For Personal Services .....	2,370,800
5	For Employee Retirement Contributions	
6	Paid by Employer .....	0
7	For State Contributions to State	
8	Employees' Retirement System .....	273,200
9	For State Contributions to	
10	Social Security .....	181,400
11	For Group Insurance .....	594,500
12	For Contractual Services .....	210,000
13	For Travel .....	7,500
14	For Commodities .....	13,000
15	For Printing .....	11,000
16	For Equipment .....	9,800
17	For Telecommunications Services .....	18,000
18	For Operation of Auto Equipment .....	<u>5,500</u>
19	Total	\$3,694,700

20 Section 130. The following named sums, or so much  
 21 thereof as may be necessary, are appropriated from the Solid  
 22 Waste Management Fund to the Environmental Protection Agency  
 23 for use in accordance with Section 22.15 of the Environmental  
 24 Protection Act:

25	For Personal Services .....	4,440,300
26	For Employee Retirement Contributions	
27	Paid by Employer .....	0
28	For State Contributions to State	
29	Employees' Retirement System .....	511,700
30	For State Contributions to	
31	Social Security .....	339,700
32	For Group Insurance .....	1,104,000
33	For Contractual Services .....	200,000

1	For Travel .....	25,000
2	For Commodities .....	15,000
3	For Printing .....	34,900
4	For Equipment .....	35,000
5	For Telecommunications Services .....	68,600
6	For Operation of Auto Equipment .....	32,600
7	For Refunds .....	5,000
8	For financial assistance to units of	
9	local government for operations under	
10	delegation agreements .....	1,750,000
11	For grants and contracts for	
12	removing waste, including costs for	
13	demolition, removal and disposal .....	<u>3,000,000</u>
14	Total	\$11,561,800

15 Section 135. The following named sums, or so much  
 16 therefore as may be necessary, are appropriated to the  
 17 Environmental Protection Agency for conducting a household  
 18 hazardous waste collection program, including costs from  
 19 prior years:

20	Payable from the Solid Waste	
21	Management Fund .....	3,058,000
22	Payable from the Special State	
23	Projects Trust Fund .....	450,000

24 Section 140. The following named amounts, or so much  
 25 thereof as may be necessary, are appropriated from the Used  
 26 Tire Management Fund to the Environmental Protection Agency  
 27 for purposes as provided for in Section 55.6 of the  
 28 Environmental Protection Act.

29	For Personal Services .....	1,727,000
30	For Employee Retirement Contributions	
31	Paid by Employer .....	0
32	For State Contributions to State	

1	Employees' Retirement System .....	199,000
2	For State Contributions to	
3	Social Security .....	132,100
4	For Group Insurance .....	435,000
5	For Contractual Services .....	2,947,300
6	For Travel .....	45,000
7	For Commodities .....	40,000
8	For Printing .....	7,000
9	For Equipment .....	125,000
10	For Telecommunications Services .....	30,000
11	For Operation of Auto Equipment .....	<u>25,000</u>
12	Total	\$5,712,400

13 Section 145. The following named amounts, or so much  
 14 thereof as may be necessary, are appropriated from the  
 15 Subtitle D Management Fund to the Environmental Protection  
 16 Agency for the purpose of funding the Subtitle D permit  
 17 program in accordance with Section 22.44 of the Environmental  
 18 Protection Act:

19	For Personal Services .....	1,341,300
20	For Employee Retirement Contributions	
21	Paid by Employer .....	0
22	For State Contributions to State	
23	Employees' Retirement System .....	154,500
24	For State Contributions to Social	
25	Security .....	102,600
26	For Group Insurance .....	290,000
27	For Contractual Services .....	327,000
28	For Travel .....	27,300
29	For Commodities .....	40,000
30	For Printing .....	53,000
31	For Equipment .....	100,000
32	For Telecommunications .....	70,000
33	For Operation of Auto Equipment .....	<u>20,000</u>

1 Total \$2,525,700

2 Section 150. The sum of \$500,000, or so much thereof as  
3 may be necessary, is appropriated from the Landfill Closure  
4 and Post Closure Fund to the Environmental Protection Agency  
5 for the purpose of funding closure activities in accordance  
6 with Section 22.17 of the Environmental Protection Act.

7 Section 155. The sum of \$95,000, or so much thereof as  
8 may be necessary, is appropriated from the Hazardous Waste  
9 Occupational Licensing Fund to the Environmental Protection  
10 Agency for expenses related to the licensing of Hazardous  
11 Waste Laborers and Crane and Hoisting Equipment Operators, as  
12 mandated by Public Act 85-1195.

13 Section 160. The following named amount, or so much  
14 thereof as may be necessary, is appropriated to the  
15 Environmental Protection Agency for use in accordance with  
16 the Brownfields Redevelopment program:

17 Payable from the Brownfields Redevelopment Fund:  
18 For Personal Services and Other  
19 Expenses of the Program .....1,063,000

20 Section 165. The sum of \$8,500,000, or so much thereof  
21 as may be necessary, is appropriated from the Brownfields  
22 Redevelopment Fund to the Environmental Protection Agency for  
23 financial assistance for brownfields redevelopment in  
24 accordance with 58.3(5), 58.13 and 58.15 of the Environmental  
25 Protection Act, including costs in prior years.

26 Section 175. The following named amounts, or so much  
27 thereof as may be necessary, respectively, for the objects  
28 and purposes hereinafter named, are appropriated to the  
29 Environmental Protection Agency:

1	BUREAU OF WATER	
2	Payable from U.S. Environmental	
3	Protection Fund:	
4	For Personal Services .....	6,503,000
5	For Employee Retirement Contributions	
6	Paid by Employer .....	0
7	For State Contributions to State	
8	Employees' Retirement System .....	749,500
9	For State Contributions to	
10	Social Security .....	497,500
11	For Group Insurance .....	1,638,500
12	For Contractual Services .....	2,242,600
13	For Travel .....	113,900
14	For Commodities .....	30,500
15	For Printing .....	58,100
16	For Equipment .....	223,400
17	For Telecommunications Services .....	106,400
18	For Operation of Auto Equipment .....	61,500
19	For Use by the Department of	
20	Public Health .....	703,000
21	For non-point source pollution management	
22	and special water pollution studies	
23	including costs in prior years .....	10,950,000
24	For all costs associated with	
25	the Drinking Water Operator	
26	Certification Program, including	
27	costs in prior years .....	1,300,000
28	For Water Quality Planning,	
29	including costs in prior years .....	350,000
30	For Use by the Department of	
31	Agriculture .....	<u>100,000</u>
32	Total	\$25,627,900

33 Section 180. The following named sums, or so much

1 thereof as may be necessary, are appropriated from the  
 2 Hazardous Waste Fund to the Environmental Protection Agency  
 3 for use in accordance with Section 22.2 of the Environmental  
 4 Protection Act:

5	For Personal Services .....	279,000
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For State Contribution to State	
9	Employees' Retirement System .....	32,200
10	For State Contribution to	
11	Social Security .....	21,300
12	For Group Insurance .....	72,500
13	For Contractual Services .....	29,000
14	For Travel .....	6,000
15	For Commodities .....	6,000
16	For Equipment .....	27,000
17	For Telecommunications .....	9,800
18	For Operation of Automotive Equipment .....	<u>2,000</u>
19	Total	\$484,800

20 Section 185. The following named sums, or so much  
 21 thereof as may be necessary, respectively, for the objects  
 22 and purposes hereinafter named, are appropriated to the  
 23 Environmental Protection Agency:

24	Payable from the Environmental Protection Permit	
25	and Inspection Fund:	
26	For Personal Services .....	1,411,000
27	For Employee Retirement Contributions	
28	Paid by Employer .....	0
29	For State Contribution to State	
30	Employees' Retirement System .....	162,600
31	For State Contribution to	
32	Social Security .....	107,900
33	For Group Insurance .....	377,000



1	For Contractual Services .....	118,500
2	For Travel .....	28,200
3	For Commodities .....	38,400
4	For Printing .....	6,000
5	For Equipment .....	95,400
6	For Telecommunications Services .....	30,500
7	For Operation of Automotive Equipment .....	<u>22,800</u>
8	Total	\$2,398,300

9 Section 190. The named amounts, or so much thereof as  
 10 may be necessary, are appropriated from the Conservation 2000  
 11 Fund to the Environmental Protection Agency for the purpose  
 12 of funding lake management activities:

13	For Personal Services and Other	
14	Expenses of the Program .....	570,600
15	For Financial Assistance .....	<u>1,000,000</u>
16	Total	\$1,570,600

17 Section 195. The sum of \$4,569,764, or so much thereof  
 18 as may be necessary and as remains unexpended at the close of  
 19 business on June 30, 2006, from appropriations heretofore  
 20 made for such purpose in Article 59, Sections 190, 195 and  
 21 200 of Public Act 94-15, is reappropriated from the  
 22 Conservation 2000 Fund to the Environmental Protection Agency  
 23 for financial assistance for lake management activities.

24 Section 205. The amount of \$7,058,500, or so much  
 25 thereof as may be necessary, is appropriated from the Clean  
 26 Water Fund to the Environmental Protection Agency for all  
 27 costs associated with clean water activities.

28 Section 210. The amount of \$500,000, or so much thereof  
 29 as may be necessary, is appropriated from the Clean Water  
 30 Fund to the Environmental Protection Agency for refunds.

1 Section 215. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the object and  
 3 purposes hereinafter named, are appropriated to the  
 4 Environmental Protection Agency:

5 Payable from the Water Revolving Fund:

6	For Administrative Costs of	
7	Water Pollution Control	
8	Revolving Loan Program .....	2,123,900
9	For Program Support Costs of Water	
10	Pollution Control Program .....	7,631,500
11	For Administrative Costs of the Drinking	
12	Water Revolving Loan Program .....	1,206,100
13	For Program Support Costs of the Drinking	
14	Water Program .....	2,081,800
15	For Wellhead Protection, capacity	
16	development and technical assistance	
17	to public water supplies .....	<u>402,000</u>
18	Total	\$13,445,300

19 Section 220. The sum of \$900,000, or so much thereof as  
 20 may be necessary, is appropriated from the Special State  
 21 Projects Trust Fund to the Environmental Protection Agency  
 22 for all costs associated with environmental studies and  
 23 activities.

24 Section 225. The following named amounts, or so much  
 25 thereof as may be necessary, respectively, are appropriated  
 26 to the Environmental Protection Agency for the objects and  
 27 purposes hereinafter named, to meet the ordinary and  
 28 contingent expenses of the Pollution Control Board Division.

29 POLLUTION CONTROL BOARD DIVISION

30 Payable from Pollution Control Board Fund:

31	For Contractual Services .....	12,500
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1	For Printing .....	0
2	For Telecommunications Services .....	4,000
3	For Refunds .....	<u>1,000</u>
4	Total	\$17,500
5	Payable from the Environmental Protection Permit	
6	and Inspection Fund:	
7	For Personal Services .....	656,800
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For State Contributions to State Employees'	
11	Retirement System .....	75,700
12	For State Contributions to Social Security .....	50,200
13	For Group Insurance .....	159,500
14	For Contractual Services .....	9,900
15	For Travel .....	5,000
16	For Electronic Data Processing .....	1,000
17	For Telecommunications Services .....	<u>7,200</u>
18	Total	\$965,300
19	Payable from the Clean Air Act Permit Fund:	
20	For Personal Services .....	699,700
21	For Employee Retirement Contributions	
22	Paid by Employer .....	0
23	For State Contributions to State Employees'	
24	Retirement System .....	80,600
25	For State Contributions to Social Security .....	53,500
26	For Group Insurance .....	203,000
27	For Contractual Services .....	<u>10,000</u>
28	Total	\$1,046,800

29       Section 230. The amount of \$17,800, or so much thereof  
30 as may be necessary, is appropriated from the Used Tire  
31 Management Fund to the Environmental Protection Agency for  
32 the purposes as provided for in Section 55.6 of the  
33 Environmental Protection Act.

1 ARTICLE 45

2 Section 5. The sum of \$370,000, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue  
4 Fund to the Executive Ethics Commission for its ordinary and  
5 contingent expenses.

6 ARTICLE 46

7 Section 5. The sum of \$6,705,100, or so much thereof as  
8 may be necessary, is appropriated from the General Revenue  
9 Fund to the Office of Executive Inspector General for its  
10 ordinary and contingent expenses.

11 ARTICLE 47

12 Section 5. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 from the General Professions Dedicated Fund to the Department  
15 of Financial and Professional Regulation:

16 GENERAL PROFESSIONS

17	For Personal Services .....	2,337,600
18	For Employee Retirement Contributions	
19	Paid by Employer .....	0
20	For State Contributions to State	
21	Employees' Retirement System .....	269,400
22	For State Contributions to	
23	Social Security .....	178,800
24	For Group Insurance .....	710,500
25	For Contractual Services .....	102,000
26	For Travel .....	85,000
27	For Refunds .....	<u>30,000</u>
28	Total	\$3,713,300

1 Section 10. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 from the Illinois State Dental Disciplinary Fund to the  
 4 Department of Financial and Professional Regulation:

5	For Personal Services .....	478,700
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For State Contributions to State	
9	Employees' Retirement System .....	55,200
10	For State Contributions to	
11	Social Security .....	36,600
12	For Group Insurance .....	116,000
13	For Contractual Services .....	60,500
14	For Travel .....	20,000
15	For Refunds .....	<u>2,500</u>
16	Total	\$769,500

17 Section 12. The sum of \$75,000, or so much thereof as  
 18 may be necessary, is appropriated from the Illinois State  
 19 Dental Disciplinary Fund to the Department of Financial and  
 20 Professional Regulation for the development, support or  
 21 administration of a public health study.

22 Section 15. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated  
 24 from the Illinois State Medical Disciplinary Fund to the  
 25 Department of Financial and Professional Regulation:

26	For Personal Services .....	2,840,400
27	For Employee Retirement Contributions	
28	Paid by Employer .....	0
29	For State Contributions to State	
30	Employees' Retirement System .....	327,400
31	For State Contributions to	

1	Social Security .....	217,300
2	For Group Insurance .....	710,500
3	For Contractual Services .....	231,000
4	For Travel .....	80,000
5	For Refunds .....	<u>10,000</u>
6	Total	\$4,416,600

7 Section 20. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 from the Optometric Licensing and Disciplinary Committee Fund  
 10 to the Department of Financial and Professional Regulation:

11	For Personal Services .....	306,500
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For State Contributions to State	
15	Employees' Retirement System .....	35,400
16	For State Contributions to	
17	Social Security .....	23,500
18	For Group Insurance .....	87,000
19	For Contractual Services .....	75,000
20	For Travel .....	12,000
21	For Refunds .....	<u>2,500</u>
22	Total	\$541,900

23 Section 25. The following named amounts, or so much  
 24 thereof as may be necessary, respectively, are appropriated  
 25 from the Design Professionals Administration and  
 26 Investigation Fund to the Department of Financial and  
 27 Professional Regulation:

28	For Personal Services .....	374,900
29	For Employee Retirement Contributions	
30	Paid by Employer .....	0
31	For State Contributions to State	
32	Employees' Retirement System .....	43,300

1	For State Contributions to	
2	Social Security .....	28,700
3	For Group Insurance .....	116,000
4	For Contractual Services .....	90,000
5	For Travel .....	60,000
6	For Refunds .....	<u>2,500</u>
7	Total	\$715,400

8       Section 30. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 from the Illinois State Pharmacy Disciplinary Fund to the  
11 Department of Financial and Professional Regulation:

12	For Personal Services .....	623,700
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	71,900
17	For State Contributions to	
18	Social Security .....	47,700
19	For Group Insurance .....	116,000
20	For Contractual Services .....	116,000
21	For Travel .....	30,000
22	For Refunds .....	<u>12,000</u>
23	Total	\$1,017,300

24       Section 32. The sum of \$2,114,000, or so much thereof as  
25 may be necessary, is appropriated from the Illinois State  
26 Pharmacy Disciplinary Fund to the Department of Financial and  
27 Professional Regulation for grants authorized by the State  
28 Board of Pharmacy for the development, support or  
29 administration of pharmacy practice educational or training  
30 programs at institutions of higher education within the State  
31 of Illinois.

1 Section 35. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 from the Illinois State Podiatric Disciplinary Fund to the  
 4 Department of Financial and Professional Regulation:

5	For Contractual Services .....	5,000
6	For Travel .....	5,000
7	For Refunds .....	<u>1,000</u>
8	Total	\$11,000

9 Section 40. The sum of \$473,600, or so much thereof as  
 10 may be necessary, is appropriated from the Registered CPA  
 11 Administration and Disciplinary Fund to the Department of  
 12 Financial and Professional Regulation for the administration  
 13 of the Registered CPA Program.

14 Section 45. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 from the Nursing Dedicated and Professional Fund to the  
 17 Department of Financial and Professional Regulation:

18	For Personal Services .....	868,700
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	For State Contributions to State	
22	Employees' Retirement System .....	100,100
23	For State Contributions to	
24	Social Security .....	66,500
25	For Group Insurance .....	232,000
26	For Contractual Services .....	181,000
27	For Travel .....	25,000
28	For Refunds .....	<u>10,000</u>
29	Total	\$1,483,300

30 Section 47. The sum of \$500,000, or so much thereof as  
 31 may be necessary, is appropriated from the Nursing Dedicated



1 and Professional Fund to the Department of Financial and  
 2 Professional Regulation for the establishment and operation  
 3 of an Illinois Center for Nursing.

4 Section 50. The sum of \$30,000, or so much thereof as  
 5 may be necessary, is appropriated from the Professional  
 6 Regulation Evidence Fund to the Department of Financial and  
 7 Professional Regulation for the purchase of equipment to  
 8 conduct covert activities.

9 Section 55. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 from the Professions Indirect Cost Fund to the Department of  
 12 Financial and Professional Regulation:

13	For Personal Services .....	9,370,500
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For State Contributions to State	
17	Employees' Retirement System .....	1,085,500
18	For State Contributions to	
19	Social Security .....	712,100
20	For Group Insurance .....	2,356,200
21	For Contractual Services .....	8,640,200
22	For Travel .....	307,300
23	For Commodities .....	260,800
24	For Printing .....	347,200
25	For Equipment .....	314,300
26	For Electronic Data Processing .....	4,197,900
27	For Telecommunications Services .....	1,316,900
28	For Operation of Auto Equipment .....	<u>243,300</u>
29	Total	\$29,152,200

30 Section 57. The sum of \$3,855,600, or so much thereof as  
 31 may be necessary, is appropriated from the Professions

1 Indirect Cost Fund to the Department of Financial and  
2 Professional Regulation for costs and expenses related to or  
3 in support of a Regulatory G & A shared service center.

4 Section 60. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 from the Financial Institution Fund to the Department of  
7 Financial and Professional Regulation:

8	For Personal Services .....	2,378,200
9	For Employee Retirement Contributions	
10	Paid by Employer .....	0
11	For State Contributions to the State	
12	Employees' Retirement System .....	274,100
13	For State Contributions to	
14	Social Security .....	182,000
15	For Group Insurance .....	594,500
16	For Contractual Services .....	141,700
17	For Travel .....	190,000
18	For Commodities .....	0
19	For Printing .....	0
20	For Equipment .....	0
21	For Electronic Data Processing .....	0
22	For Telecommunications Services .....	0
23	For Operation of Auto Equipment .....	0
24	For Refunds .....	<u>3,500</u>
25	Total	\$3,764,000

26 Section 65. The following named amounts, or so much  
27 thereof as may be necessary, respectively, are appropriated  
28 from the Credit Union Fund to the Department of Financial and  
29 Professional Regulation:

30 CREDIT UNION

31 Payable from Credit Union Fund:

32	For Personal Services .....	1,576,600
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	0
3	For State Contributions to State	
4	Employees' Retirement System .....	181,800
5	For State Contributions to	
6	Social Security .....	120,700
7	For Group Insurance .....	348,000
8	For Contractual Services .....	92,500
9	For Travel .....	244,000
10	For Commodities .....	0
11	For Printing .....	0
12	For Equipment .....	0
13	For Electronic Data Processing .....	0
14	For Telecommunications Services .....	0
15	For Operation of Auto Equipment .....	0
16	For Refunds .....	<u>1,000</u>
17	Total	\$2,564,600

18       Section 70.     In addition to the amounts heretofore  
19 appropriated, the following named amount, or so much thereof  
20 as may be necessary, is appropriated from the TOMA Consumer  
21 Protection Fund to the Department of Financial and  
22 Professional Regulation:

23	TOMA CONSUMER PROTECTION	
24	For Refunds .....	20,000

25       Section 75.     The following named amounts, or so much  
26 thereof as may be necessary, respectively, for the objects  
27 and purposes hereinafter named, are appropriated from the  
28 Bank and Trust Company Fund to the Department of Financial  
29 and Professional Regulation:

30	DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION	
31	For Personal Services .....	8,806,300
32	For Employee Retirement Contributions	

1	Paid by Employer .....	0
2	For State Contribution to State	
3	Employees' Retirement System .....	1,015,000
4	For State Contributions to	
5	Social Security .....	673,700
6	For Group Insurance .....	1,740,000
7	For Contractual Services .....	345,800
8	For Travel .....	762,700
9	For Commodities .....	0
10	For Printing .....	0
11	For Equipment .....	0
12	For Electronic Data Processing .....	0
13	For Telecommunications Services .....	0
14	For Operation of Auto Equipment .....	0
15	For Refunds .....	3,000
16	For Corporate Fiduciary Receivership .....	<u>500,000</u>
17	Total	\$13,846,500

18 Section 80. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, for the objects  
 20 and purposes hereinafter named, are appropriated from the  
 21 Pawnbroker Regulation Fund to the Department of Financial and  
 22 Professional Regulation:

23 PAWNBROKER REGULATION

24	For Personal Services .....	59,300
25	For Employee Retirement Contributions	
26	Paid by Employer .....	0
27	For State Contributions to State	
28	Employees' Retirement System .....	6,900
29	For State Contributions to	
30	Social Security .....	4,600
31	For Group Insurance .....	14,500
32	For Contractual Services .....	4,000
33	For Travel .....	3,000

1	For Commodities .....	0
2	For Printing .....	0
3	For Electronic Data Processing .....	0
4	For Telecommunications Services .....	<u>0</u>
5	Total	\$92,300

6 Section 85. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 from the Savings and Residential Finance Regulatory Fund to  
9 the Department of Financial and Professional Regulation:

10 MORTGAGE BANKING AND THRIFT REGULATION

11	For Personal Services .....	2,482,400
12	For Personal Services:	
13	Per Diem .....	0
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For State Contributions to State	
17	Employees' Retirement System .....	286,100
18	For State Contributions to	
19	Social Security .....	190,000
20	For Group Insurance .....	623,500
21	For Contractual Services .....	180,100
22	For Travel .....	150,500
23	For Commodities .....	0
24	For Printing .....	0
25	For Equipment .....	0
26	For Electronic Data Processing .....	0
27	For Telecommunications Services .....	0
28	For Operation of Automotive Equipment .....	0
29	For Refunds .....	<u>5,000</u>
30	Total	\$3,917,600

31 Section 90. The following named amounts, or so much  
32 thereof as may be necessary, respectively, are appropriated

1 from the Real Estate License Administration Fund to the  
2 Department of Financial and Professional Regulation:

3 REAL ESTATE LICENSING AND ENFORCEMENT

4	For Personal Services .....	2,019,700
5	For Personal Services:	
6	Per Diem .....	0
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For State Contributions to State	
10	Employees' Retirement System .....	232,800
11	For State Contributions to	
12	Social Security .....	154,500
13	For Group Insurance .....	464,000
14	For Contractual Services .....	216,600
15	For Travel .....	58,000
16	For Commodities .....	0
17	For Printing .....	0
18	For Equipment .....	0
19	For Electronic Data Processing .....	0
20	For Telecommunications Services .....	0
21	For Operation of Auto Equipment .....	0
22	For Refunds .....	<u>8,000</u>
23	Total	\$3,153,600

24 Section 95. The following named amounts, or so much  
25 thereof as may be necessary, respectively, are appropriated  
26 from the Appraisal Administration Fund to the Department of  
27 Financial and Professional Regulation:

28 APPRAISAL LICENSING

29	For Personal Services .....	253,400
30	For Personal Services:	
31	Per Diem .....	0
32	For Employee Retirement Contributions	
33	Paid by Employer .....	0

1	For State Contributions to State	
2	Employees' Retirement System .....	29,200
3	For State Contributions to	
4	Social Security .....	19,400
5	For Group Insurance .....	72,500
6	For Contractual Services .....	131,800
7	For Travel .....	5,000
8	For Commodities .....	0
9	For Printing .....	0
10	For Equipment .....	0
11	For Electronic Data Processing .....	0
12	For Telecommunications Services .....	0
13	For forwarding real estate appraisal fees	
14	to the federal government .....	30,000
15	For Refunds .....	<u>3,000</u>
16	Total	\$544,300

17       Section 100. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 from the Auction Regulation Administration Fund to the  
 20 Department of Financial and Professional Regulation:

21                           AUCTIONEER REGULATION

22	For Personal Services .....	111,400
23	For Personal Services:	
24	Per Diem .....	0
25	For Employee Retirement Contributions	
26	Paid by Employer .....	0
27	For State Contributions to State	
28	Employees' Retirement System .....	12,900
29	For State Contributions to	
30	Social Security .....	8,600
31	For Group Insurance .....	29,000
32	For Contractual Services .....	46,600
33	For Travel .....	7,000

1	For Commodities .....	0
2	For Printing .....	0
3	For Equipment .....	0
4	For Electronic Data Processing .....	0
5	For Telecommunications Services .....	0
6	For Refunds .....	<u>1,000</u>
7	Total	\$216,500

8 Section 105. The sum of \$70,000, or so much thereof as  
9 may be necessary, is appropriated from the Real Estate  
10 Research and Education Fund to the Department of Financial  
11 and Professional Regulation for research and education in  
12 accordance with Section 25-25 of the Real Estate License Act  
13 of 2000.

14 Section 110. The following named amounts, or so much  
15 thereof as may be necessary, respectively, for the objects  
16 and purposes hereinafter named, are appropriated from the  
17 Home Inspector Administration Fund to the Department of  
18 Financial and Professional Regulation:

19 HOME INSPECTOR REGULATION

20	For Personal Services .....	62,300
21	For Personal Services:	
22	Per Diem .....	0
23	For Employee Retirement Contributions	
24	Paid by Employer .....	0
25	For State Contributions to State	
26	Employees' Retirement System .....	7,200
27	For State Contributions to	
28	Social Security .....	4,800
29	For Group Insurance .....	14,500
30	For Contractual Services .....	9,000
31	For Travel .....	8,500
32	For Commodities .....	0



1	For Equipment .....	0
2	For Electronic Data Processing .....	0
3	For Telecommunications Services .....	0
4	For Refunds .....	<u>1,000</u>
5	Total	\$107,300

6 Section 115. The sum of \$40,000, or so much thereof as  
 7 may be necessary, is appropriated from the Real Estate Audit  
 8 Fund to the Department of Financial and Professional  
 9 Regulation for operating expenses for Real Estate audits.

10 Section 120. The following named sums, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated from the  
 13 Insurance Producer Administration Fund to the Department of  
 14 Financial and Professional Regulation:

15 PRODUCER ADMINISTRATION

16	For Personal Services .....	5,083,400
17	For Employee Retirement Contributions	
18	Paid by Employer .....	0
19	For State Contributions to the State	
20	Employees' Retirement System .....	585,900
21	For State Contributions to	
22	Social Security .....	388,900
23	For Group Insurance .....	1,450,000
24	For Contractual Services .....	325,000
25	For Travel .....	125,900
26	For Commodities .....	0
27	For Printing .....	0
28	For Equipment .....	0
29	For Telecommunications Services .....	0
30	For Operation of Auto Equipment .....	0
31	For Refunds .....	<u>200,000</u>
32	Total	\$8,159,100

1 Section 125. The following named sums, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 Insurance Financial Regulation Fund to the Department of  
 5 Financial and Professional Regulation:

6 FINANCIAL REGULATION

7	For Personal Services .....	7,043,800
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For State Contributions to the State	
11	Employees' Retirement System .....	811,800
12	For State Contributions to	
13	Social Security .....	538,900
14	For Group Insurance .....	1,798,000
15	For Contractual Services .....	325,000
16	For Travel .....	373,600
17	For Commodities .....	0
18	For Printing .....	0
19	For Equipment .....	0
20	For Telecommunications Services .....	0
21	For Operation of Auto .....	0
22	For Refunds .....	<u>50,000</u>
23	Total	\$10,941,100

24 Section 130. The following named sums, or so much  
 25 thereof as may be necessary, respectively, for the objects  
 26 and purposes hereinafter named, are appropriated to the  
 27 Department of Financial and Professional Regulation:

28 PENSION DIVISION

29	Payable from Public Pension Regulation Fund:	
30	For Personal Services .....	503,100
31	For Employee Retirement Contributions	
32	Paid by Employer .....	0

1	For State Contributions to the State	
2	Employees' Retirement System .....	58,000
3	For State Contributions to	
4	Social Security .....	38,500
5	For Group Insurance .....	130,500
6	For Contractual Services .....	12,600
7	For Travel .....	48,500
8	For Printing .....	0
9	For Equipment .....	0
10	For Telecommunications Services .....	<u>0</u>
11	Total	\$791,200

12 Section 135. The following named sum, or so much thereof  
 13 as may be necessary, is appropriated to the Department of  
 14 Financial and Professional Regulation for the administration  
 15 of the Senior Health Insurance Program:

16	Payable from the Senior Health	
17	Insurance Program Fund .....	<u>800,000</u>
18	Total	\$800,000

19 Section 140. The sum of \$950,000, or so much thereof as  
 20 may be necessary, is appropriated from the Illinois Workers'  
 21 Compensation Commission Operations Fund to the Illinois  
 22 Department of Financial and Professional Regulation for costs  
 23 associated with the administration and operations of the  
 24 Insurance Fraud Division of the Illinois Workers'  
 25 Compensation Commission's anti-fraud program.

26 ARTICLE 48

27 Section 5. The following named amounts, or so much  
 28 thereof as may be necessary, respectively, are appropriated  
 29 for the objects and purposes hereinafter named, to meet the  
 30 ordinary and contingent expenses of the Historic Preservation

1 Agency:

2 FOR OPERATIONS

3 EXECUTIVE OFFICE

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services .....	1,263,600
6	For State Contributions to State	
7	Employees' Retirement System .....	145,700
8	For State Contributions to Social Security .....	96,400
9	For Contractual Services .....	101,800
10	For Contractual Services .....	90,300
11	For Travel .....	12,900
12	For Commodities .....	6,300
13	For Printing .....	68,900
14	For Electronic Data Processing .....	39,800
15	For Telecommunications Services .....	21,700
16	For expenses related to or in support	
17	of the Amistad Commission .....	150,000
18	For expenses related to or in support	
19	of the Lincoln Bicentennial .....	<u>500,000</u>
20	Total	\$2,497,400

21 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

22	For Contractual Services .....	55,000
23	For Commodities .....	1,000
24	For Printing .....	16,300
25	For Equipment .....	<u>1,000</u>
26	Total	\$73,300

27 For historic preservation programs  
 28 administered by the Executive Office,  
 29 only to the extent that funds are received  
 30 through grants, and awards, or gifts .....90,000

31 Section 10. The sum of \$187,500, or so much thereof as  
 32 may be necessary, is appropriated from the General Revenue  
 33 Fund to the Historic Preservation Agency for a grant to the

1 McLean County Historical Society for operations, maintenance,  
 2 repairs, permanent improvements, special events, and all  
 3 other costs related to the operation of the Adlai Stevenson  
 4 Home in Bloomington, Illinois.

5  
 6 Section 15. The following named sums, or so much thereof  
 7 as may be necessary, respectively, for the objects and  
 8 purposes hereinafter named, are appropriated to meet the  
 9 ordinary and contingent expenses of the Historic Preservation  
 10 Agency:

11 FOR OPERATIONS

12 PRESERVATION SERVICES DIVISION

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services .....	546,800
15	For State Contributions to State	
16	Employees' Retirement System .....	63,100
17	For State Contributions to Social Security .....	41,200
18	For Contractual Services .....	5,200
19	For Travel .....	4,500
20	For Commodities .....	2,300
21	For Telecommunications .....	6,600
22	For the Main Street Program .....	<u>188,300</u>
23	Total	\$858,000

24 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

25	For Personal Services .....	363,400
26	For State Contributions to State	
27	Employees' Retirement System .....	41,900
28	For State Contributions to Social Security .....	27,800
29	For Group Insurance .....	101,500
30	For Contractual Services .....	79,000
31	For Travel .....	26,000
32	For Commodities .....	3,000
33	For Printing .....	1,000
34	For Equipment .....	2,000

1	For Electronic Data Processing .....	5,000
2	For Telecommunications Services .....	18,000
3	For historic preservation programs	
4	made either independently or in	
5	cooperation with the Federal Government	
6	or any agency thereof, any municipal	
7	corporation, or political subdivision	
8	of the State, or with any public or private	
9	corporation, organization, or individual,	
10	or for refunds .....	<u>662,800</u>
11	Total	\$1,331,400

12       Section 20. The sum of \$150,000, or so much thereof as  
13 may be necessary, is appropriated from the Illinois Historic  
14 Sites Fund to the Historic Preservation Agency for awards and  
15 grants for historic preservation programs made either  
16 independently or in cooperation with the Federal Government  
17 or any agency thereof, any municipal corporation, or  
18 political subdivision of the State, or with any public or  
19 private corporation, organization, or individual.

20       Section 25. The sum of \$295,500, or so much thereof as  
21 may be necessary and remains unexpended at the close of  
22 business on June 30, 2006, from an appropriation heretofore  
23 made for such purpose in Article 61, Sections 25, 27, 30, and  
24 35 of Public Act 94-15, is reappropriated from the Illinois  
25 Historic Sites Fund to the Historic Preservation Agency for  
26 awards and grants for historic preservation programs made  
27 either independently or in cooperation with the Federal  
28 Government or any agency thereof, any municipal corporation,  
29 or political subdivision of the State, or with any public or  
30 private corporation, organization, or individual.

31       Section 30. The sum of \$23,800, or so much thereof as

1 may be necessary and as remains unexpended at the close of  
 2 business on June 30, 2006, from a reappropriation heretofore  
 3 made in Article 61, Section 40 of Public Act 94-15, as  
 4 amended, is reappropriated from the General Revenue Fund to  
 5 the Historic Preservation Agency to make Illinois Heritage  
 6 Grants for the purpose of planning, survey, rehabilitation,  
 7 restoration, reconstruction, landscaping and acquisition of  
 8 Illinois properties designated on the National Register of  
 9 Historic Places or as a landmark based on a county or  
 10 municipal ordinance or those located within certain historic  
 11 districts deemed historically significant.

12 Section 35. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 for the objects and purposes hereinafter named, to meet the  
 15 ordinary and contingent expenses of the Historic Preservation  
 16 Agency:

17 FOR OPERATIONS

18 ADMINISTRATIVE SERVICES DIVISION

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services .....	845,700
21	For State Contributions to State	
22	Employees' Retirement System .....	97,500
23	For State Contributions to Social Security .....	64,700
24	For Contractual Services .....	304,200
25	For Travel .....	900
26	For Commodities .....	15,200
27	For Printing .....	1,300
28	For Telecommunications Services .....	19,800
29	For Operation of Auto Equipment .....	<u>12,000</u>
30	Total	\$1,361,300

31 Section 40. The sum of \$300,000 or so much thereof as  
 32 may be necessary is appropriated from the Illinois Historic

1 Sites Fund to the Historic Preservation Agency for the  
 2 ordinary and contingent expenses of the Administrative  
 3 Services division for costs associated with but not limited  
 4 to Union Station, the Old State Capitol and the Old Journal  
 5 Register Building.

6 Section 45. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 for the objects and purposes hereinafter named, to meet the  
 9 ordinary and contingent expenses of the Historic Preservation  
 10 Agency:

11 FOR OPERATIONS

12 HISTORIC SITES DIVISION

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services .....	5,077,800
15	For State Contributions to State	
16	Employees' Retirement System .....	585,200
17	For State Contributions to Social Security .....	388,500
18	For Contractual Services .....	916,400
19	For Travel .....	13,600
20	For Commodities .....	146,300
21	For Equipment .....	46,600
22	For Telecommunications Services .....	52,900
23	For Operation of Auto Equipment .....	<u>39,900</u>
24	Total	\$7,267,200

25 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

26	For Personal Services .....	38,000
27	For State Contributions to State	
28	Employees' Retirement System .....	4,400
29	For State Contributions to Social Security .....	3,000
30	For Group Insurance .....	14,500
31	For Contractual Services .....	180,000
32	For Travel .....	5,000
33	For Commodities .....	35,000



1	For Equipment .....	25,000
2	For Telecommunications Services .....	15,000
3	For Operation of Auto Equipment .....	10,000
4	For Historic Preservation Programs Administered	
5	by the Historic Sites Division, Only to the	
6	Extent that Funds are Received Through	
7	Grants, Awards, or Gifts .....	350,000
8	For Permanent Improvements .....	<u>75,000</u>
9	Total	\$754,900

10 Section 50. The sum of \$600,000, or so much thereof as  
 11 may be necessary, is appropriated from the Illinois Historic  
 12 Sites Fund to the Historic Preservation Agency for  
 13 operations, maintenance, repairs, permanent improvements,  
 14 special events, and all other costs related to the operation  
 15 of Illinois Historic Sites and only to the extent which  
 16 donations are received at Illinois State Historic Sites.

17 Section 55. The sum of \$196,300, or so much thereof as  
 18 may be necessary, is appropriated to the Historic  
 19 Preservation Agency from the General Revenue Fund for  
 20 programs and purposes including repairing, maintaining,  
 21 reconstructing, rehabilitating, replacing, fixed assets,  
 22 construction and development, studies, all costs for  
 23 supplies, materials, labor, land acquisition and its related  
 24 costs, services and other expenses at historic sites.

25 Section 60. The sum of \$236,900, or so much thereof as  
 26 may be necessary, is appropriated from the General Revenue  
 27 Fund to the Historic Preservation Agency for the operational  
 28 expenses of the Lewis and Clark Historic Site in Madison  
 29 County.

30 Section 65. No contract shall be entered into or

1 obligation incurred for repairs and maintenance and other  
 2 capital improvements from appropriations made in Section 50  
 3 of this Article until after the purposes and amounts have  
 4 been approved in writing by the Governor.

5 Section 70. The following named sums, or so much thereof  
 6 as may be necessary, respectively, for the objects and  
 7 purposes hereinafter named, are appropriated to meet the  
 8 ordinary and contingent expenses of the Historic Preservation  
 9 Agency:

10 FOR OPERATIONS

11 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services .....	947,200
14	For State Contributions to State	
15	Employees' Retirement System .....	109,200
16	For State Contributions to Social Security .....	72,500
17	For Contractual Services .....	18,800
18	For Travel .....	3,600
19	For Commodities .....	12,100
20	For Printing .....	1,200
21	For Equipment .....	27,400
22	For Telecommunications Services .....	9,300
23	For On-Line Computer Library Center (OCLC) .....	67,800
24	For Purchase and Care of Lincolniana .....	18,600
25	For Lincoln Legals .....	<u>135,200</u>
26	Total	\$1,422,900

27 PAYABLE FROM THE ILLINOIS HISTORIC SITES FUND

28	For historic preservation programs	
29	administered by the Executive Office,	
30	only to the extent that funds are received	
31	through grants, and awards, or gifts .....	135,000
32	For research projects associated with	

1	Abraham Lincoln .....	200,000
2	For microfilming Illinois newspapers	
3	and manuscripts and performing	
4	genealogical research .....	<u>225,000</u>
5	Total	\$560,000

PAYABLE FROM THE ABRAHAM LINCOLN PRESIDENTIAL  
LIBRARY AND MUSEUM FUND

6	For the ordinary and contingent expenses	
7	of the Abraham Lincoln Presidential	
8	Library and Museum in Springfield .....	12,032,200

ARTICLE 49

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

11	For Personal Services .....	1,204,100
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For State Contributions to State	
15	Employees' Retirement System .....	138,900
16	For State Contributions to	
17	Social Security .....	92,200
18	For Contractual Services .....	274,700
19	For Travel .....	25,000
20	For Commodities .....	3,600
21	For Printing .....	4,000
22	For Equipment .....	22,000
23	For Electronic Data Processing .....	40,000
24	For Telecommunications Services .....	<u>52,000</u>
25	Total	\$1,856,500

1 ARTICLE 50

2 Section 5. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated from the  
5 General Revenue Fund for the ordinary and contingent expenses  
6 of the Governor's Office of Management and Budget in the  
7 Executive Office of the Governor:

8 GENERAL OFFICE

9	For Personal Services .....	1,994,900
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For State Contributions to the State	
13	Employees' Retirement System .....	229,900
14	For State Contributions to	
15	Social Security .....	152,600
16	For Contractual Services .....	180,000
17	For Travel .....	86,400
18	For Commodities .....	5,000
19	For Printing .....	25,000
20	For Equipment .....	6,000
21	For Electronic Data Processing .....	60,000
22	For Telecommunications Services .....	<u>81,600</u>
23	Total	\$2,821,400

24 Section 10. The amount of \$1,384,600, or so much thereof  
25 as may be necessary, is appropriated from the Capital  
26 Development Fund to the Governor's Office of Management and  
27 Budget for ordinary and contingent expenses associated with  
28 the sale and administration of General Obligation bonds.

29 Section 15. The amount of \$425,000, or so much thereof  
30 as may be necessary, is appropriated from the Build Illinois

1 Bond Fund to the Governor's Office of Management and Budget  
2 for ordinary and contingent expenses associated with the sale  
3 and administration of Build Illinois bonds.

4 Section 20. The amount of \$298,160,000, or so much  
5 thereof as may be necessary, is appropriated from the Build  
6 Illinois Bond Retirement and Interest Fund to the Governor's  
7 Office of Management and Budget for the purpose of making  
8 payments to the Trustee under the Master Indenture as defined  
9 by and pursuant to the Build Illinois Bond Act.

10 Section 25. The amount of \$113,400, or so much thereof  
11 as may be necessary, is appropriated from the School  
12 Infrastructure Fund to the Governor's Office of Management  
13 and Budget for operational expenses related to the School  
14 Infrastructure Program.

15 Section 30. The sum of \$14,000,000, or so much thereof  
16 as may be necessary, is appropriated from the Illinois Civic  
17 Center Bond Retirement and Interest Fund to the Governor's  
18 Office of Management and Budget for the principal and  
19 interest and premium, if any, on Limited Obligation Revenue  
20 bonds issued pursuant to the Metropolitan Civic Center  
21 Support Act.

22 Section 35. No contract shall be entered into or  
23 obligation incurred for any expenditures from the  
24 appropriations made in Sections 10, 15, and 20 until after  
25 the purposes and amounts have been approved in writing by the  
26 Governor.

27 ARTICLE 51

28 Section 5. The sum of \$6,400,000, new appropriation, is

1 appropriated, and the sum of \$11,608,421, or so much thereof  
 2 as may be necessary and as remains unexpended at the close of  
 3 business on June 30, 2006, from appropriations heretofore  
 4 made in Article 31, Section 5 of Public Act 94-15, as  
 5 amended, and Article 31, Section 7 of Public Act 94-15, are  
 6 reappropriated from the Conservation 2000 Fund to the  
 7 Department of Natural Resources for the Conservation 2000  
 8 Program to implement ecosystem-based management for Illinois'  
 9 natural resources.

10 Section 10. The following named sums, or so much thereof  
 11 as may be necessary, respectively, for the objects and  
 12 purposes hereinafter named, are appropriated to meet the  
 13 ordinary and contingent expenses of the Department of Natural  
 14 Resources:

15 GENERAL OFFICE

16 For Personal Services:

17 Payable from General Revenue Fund .....2,676,300  
 18 Payable from State Boating Act Fund .....138,500  
 19 Payable from Wildlife and Fish Fund .....419,000

20 For Employee Retirement Contributions

21 Paid by State:

22 Payable from General Revenue Fund .....0  
 23 Payable from State Boating Act Fund .....0  
 24 Payable from Wildlife and Fish Fund .....0

25 For State Contributions to State

26 Employees' Retirement System:

27 Payable from General Revenue Fund .....308,400  
 28 Payable from State Boating Act Fund .....15,900  
 29 Payable from Wildlife and Fish Fund .....48,200

30 For State Contributions to Social Security:

31 Payable from General Revenue Fund .....204,800  
 32 Payable from State Boating Act Fund .....10,600  
 33 Payable from Wildlife and Fish Fund .....32,000

1 For Group Insurance:

2 Payable from State Boating Act Fund .....43,100

3 Payable from Wildlife and Fish Fund .....103,100

4 For Contractual Services:

5 Payable from General Revenue Fund .....1,457,600

6 Payable from State Boating Act Fund .....15,000

7 Payable from Wildlife and Fish Fund .....62,700

8 For Contractual Services for DNR Headquarters:

9 Payable from General Revenue Fund .....513,300

10 Payable from State Boating Act Fund. ....100,000

11 Payable from Wildlife and Fish Fund. ....237,400

12 Payable from Underground Resources

13 Conservation Enforcement Fund .....16,900

14 Payable from Federal Surface Mining Control

15 and Reclamation Fund .....40,800

16 Payable from Abandoned Mined Lands

17 Reclamation Council Federal Trust

18 Fund .....53,700

19 For Travel:

20 Payable from General Revenue Fund .....57,600

21 Payable from Wildlife and Fish Fund .....1,600

22 For Commodities:

23 Payable from General Revenue Fund .....22,000

24 For Printing:

25 Payable from General Revenue Fund .....31,300

26 Payable from State Boating Act Fund .....38,400

27 Payable from Wildlife and Fish Fund .....71,600

28 For Equipment:

29 Payable from General Revenue Fund .....4,900

30 Payable from Wildlife and Fish Fund .....18,300

31 For Telecommunications Services:

32 Payable from General Revenue Fund .....386,200

33 For Telecommunications Services for DNR Headquarters:

34 Payable from General Revenue Fund .....185,750

1	Payable from State Parks Fund .....	22,300
2	Payable from Wildlife and Fish Fund. ....	96,200
3	Payable from Aggregate Operations Regulatory	
4	Fund. ....	16,000
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund .....	16,900
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust	
9	Fund .....	12,900
10	For Operation of Auto Equipment:	
11	Payable from General Revenue Fund .....	41,000
12	Payable from Wildlife and Fish Fund .....	17,900
13	For deposit into the General	
14	Obligation Bond Retirement and	
15	Interest Fund for costs associated	
16	with the debt service payments	
17	of rolling stock and capital equipment	
18	Payable from the General Revenue Fund .....	0
19	For furniture, fixtures, equipment, displays,	
20	telecommunications, cabling, network hardware,	
21	software, relays and switches and related	
22	expenses for new DNR Headquarters:	
23	Payable from the General Revenue Fund .....	373,000
24	For all costs associated with the	
25	Illinois River Sediment Initiative:	
26	Payable from the General Revenue Fund .....	250,000
27	For expenses of the Park and Conservation	
28	Program:	
29	Payable from Park and Conservation	
30	Fund .....	379,900
31	For expenses of the Bikeways Program:	
32	Payable from Park and Conservation	
33	Fund .....	0
34	For expenses of DNR Headquarters:	



1	Payable from Park and Conservation Fund .....	<u>22,400</u>
2	Total	\$8,563,500

3 ILLINOIS RIVER INITIATIVES

4 Section 15. The sum of \$91, or so much thereof as may be  
5 necessary and as remains unexpended at the close of business  
6 on June 30, 2006, from a reappropriation heretofore made in  
7 Article 31, Section 15 of Public Act 94-15, as amended, is  
8 reappropriated from the General Revenue Fund to the  
9 Department of Natural Resources for the non-federal cost  
10 share of a Conservation Reserve Enhancement Program to  
11 establish long-term contracts and permanent conservation  
12 easements in the Illinois River Basin; to fund cost-share  
13 assistance to landowners to encourage approved conservation  
14 practices in environmentally sensitive and highly erodible  
15 areas of the Illinois River Basin; and to fund the monitoring  
16 of long term improvements of these conservation practices as  
17 required in the Memorandum of Agreement between the State of  
18 Illinois and the United States Department of Agriculture.

19 Section 20. The sum of \$250,000, new appropriation, is  
20 appropriated and the sum of \$422,775, or so much thereof as  
21 may be necessary and remains unexpended at the close of  
22 business on June 30, 2006, from appropriations heretofore  
23 made in Article 31, Section 20 of Public Act 94-15, as  
24 amended, and in Article 31, Section 22 of Public Act 94-15,  
25 are reappropriated from the Wildlife and Fish Fund to the  
26 Department of Natural Resources for the non-federal cost  
27 share of a Conservation Reserve Enhancement Program to  
28 establish long-term contracts and permanent conservation  
29 easements in the Illinois River Basin; to fund cost share  
30 assistance to landowners to encourage approved conservation  
31 practices in environmentally sensitive and highly erodible  
32 areas of the Illinois River Basin; and to fund the monitoring

1 of long-term improvements of these conservation practices as  
 2 required in the Memorandum of Agreement between the State of  
 3 Illinois and the United States Department of Agriculture.

4 Section 25. The following named sums, or so much thereof  
 5 as may be necessary, respectively, for the objects and  
 6 purposes hereinafter named, are appropriated to meet the  
 7 ordinary and contingent expenses of the Department of Natural  
 8 Resources:

9 ARCHITECTURE, ENGINEERING AND GRANTS

10 For Personal Services:

11 Payable from General Revenue Fund ..... 101,300  
 12 Payable from State Boating Act Fund .....76,100

13 For Employee Retirement Contributions

14 Paid by State:

15 Payable from General Revenue Fund .....0

16 For State Contributions to State

17 Employees' Retirement System:

18 Payable from General Revenue Fund .....11,700  
 19 Payable from State Boating Act Fund .....8,800

20 For State Contributions to Social Security:

21 Payable from General Revenue Fund .....7,800  
 22 Payable from State Boating Act Fund .....5,800

23 For Group Insurance:

24 Payable from State Boating Act Fund .....16,800

25 For Contractual Services:

26 Payable from General Revenue Fund .....20,800

27 For Travel:

28 Payable from General Revenue Fund .....10,000  
 29 Payable from Wildlife and Fish Fund .....3,200

30 For Commodities:

31 Payable from General Revenue Fund .....4,700

32 For Printing:

33 Payable from General Revenue Fund .....100

1	For Equipment:	
2	Payable from Wildlife and Fish Fund .....	32,000
3	For Operation of Auto Equipment:	
4	Payable from General Revenue Fund .....	7,000
5	For expenses of the Heavy Equipment Dredging Crew:	
6	Payable from State Boating Act Fund .....	771,000
7	Payable from Wildlife and Fish Fund .....	202,900
8	For expenses of the OSLAD Program:	
9	Payable from Open Space Lands Acquisition	
10	and Development Fund .....	889,800
11	For Ordinary and Contingent Expenses:	
12	Payable from Park and Conservation	
13	Fund .....	2,378,800
14	For expenses of the Bikeways Program:	
15	Payable from Park and Conservation	
16	Fund .....	<u>115,500</u>
17	Total	\$4,664,100

18 Section 30. The following named sums, or so much thereof  
19 as may be necessary, respectively, for the objects and  
20 purposes hereinafter named, are appropriated to meet the  
21 ordinary and contingent expenses of the Department of Natural  
22 Resources:

23	OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING	
24	For Personal Services:	
25	Payable from General Revenue Fund .....	1,274,800
26	Payable from Wildlife and Fish Fund .....	207,700
27	For Employee Retirement Contributions	
28	Paid by State:	
29	Payable from General Revenue Fund .....	0
30	For State Contributions to State	
31	Employees' Retirement System:	
32	Payable from General Revenue Fund .....	146,900

1 Payable from Wildlife and Fish Fund .....23,900  
2 For State Contributions to Social Security:  
3 Payable from General Revenue Fund .....97,500  
4 Payable from Wildlife and Fish Fund .....15,900  
5 For Group Insurance:  
6 Payable from Wildlife and Fish Fund .....40,500  
7 For Contractual Services:  
8 Payable from General Revenue Fund .....564,000  
9 For Travel:  
10 Payable from General Revenue Fund .....33,000  
11 For Commodities:  
12 Payable from Wildlife and Fish Fund .....8,100  
13 For Printing:  
14 Payable from General Revenue Fund .....2,000  
15 For Equipment:  
16 Payable from Wildlife and Fish Fund .....26,100  
17 For Electronic Data Processing:  
18 Payable from General Revenue Fund .....7,500  
19 For Telecommunications Services:  
20 Payable from General Revenue Fund .....20,000  
21 For Operation of Auto Equipment:  
22 Payable from General Revenue Fund .....10,000  
23 For expenses of the Consultation Program:  
24 Payable from Wildlife and Fish Fund .....324,800  
25 For expenses of Natural Areas Execution:  
26 Payable from the Natural Areas  
27 Acquisition Fund .....202,200  
28 For expenses of the OSLAD Program:  
29 Payable from Open Space Lands Acquisition  
30 and Development Fund .....330,600  
31 For Natural Resources Trustee Program:  
32 Payable from Natural Resources  
33 Restoration Trust Fund .....1,400,000  
34 For Ordinary and Contingent Expenses:

1	Payable from Park and Conservation	
2	Fund .....	1,141,600
3	For expenses of the Bikeways Program:	
4	Payable from Park and Conservation	
5	Fund .....	<u>332,800</u>
6	Total	\$6,209,900

7 Section 35. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the objects and  
 9 purposes hereinafter named, are appropriated to meet the  
 10 ordinary and contingent expenses of the Department of Natural  
 11 Resources:

12 OFFICE OF BUSINESS SERVICES

13	For Personal Services:	
14	Payable from General Revenue Fund .....	1,006,900
15	Payable from State Boating Act Fund .....	412,300
16	Payable from Wildlife and Fish Fund .....	1,224,400
17	For Employee Retirement Contributions	
18	Paid by State:	
19	Payable from General Revenue Fund .....	0
20	Payable from State Boating Act Fund .....	0
21	Payable from Wildlife and Fish Fund .....	0
22	For State Contributions to State	
23	Employees' Retirement System:	
24	Payable from General Revenue Fund .....	115,300
25	Payable from State Boating Act Fund .....	47,500
26	Payable from Wildlife and Fish Fund .....	141,200
27	For State Contributions to Social Security:	
28	Payable from General Revenue Fund .....	76,800
29	Payable from State Boating Act Fund .....	31,600
30	Payable from Wildlife and Fish Fund .....	93,700
31	For Group Insurance:	
32	Payable from State Boating Act Fund .....	119,400
33	Payable from Wildlife and Fish Fund .....	396,800

1 For Contractual Services:

2 Payable from General Revenue Fund .....750,300

3 Payable from State Boating Act Fund .....161,000

4 Payable from Wildlife and Fish Fund .....397,000

5 Payable from Federal Surface Mining Control

6 and Reclamation Fund .....5,400

7 Payable from Abandoned Mined Lands Reclamation

8 Council Federal Trust Fund .....3,000

9 For Contractual Services for Postage

10 Expenses for DNR Headquarters:

11 Payable from General Revenue Fund .....48,700

12 Payable from State Boating Act Fund. ....25,000

13 Payable from Wildlife and Fish Fund. ....25,000

14 Payable from Federal Surface Mining Control

15 and Reclamation Fund .....12,500

16 Payable from Abandoned Mined Lands

17 Reclamation Council Federal Trust

18 Fund .....12,500

19 For the purpose of remitting funds

20 collected from the sale of Federal

21 Duck Stamps to the U. S. Fish and

22 Wildlife Service:

23 Payable from Wildlife and Fish Fund .....23,600

24 For Travel:

25 Payable from General Revenue Fund .....7,000

26 For Commodities:

27 Payable from General Revenue Fund .....13,950

28 For Commodities for DNR Headquarters:

29 Payable from General Revenue Fund .....46,900

30 Payable from State Boating Act Fund .....3,000

31 Payable from Wildlife and Fish Fund .....44,000

32 Payable from Aggregate Operations

33 Regulatory Fund .....2,100

34 Payable from Federal Surface Mining Control

1       and Reclamation Fund .....3,000  
2       Payable from Abandoned Mined Lands  
3       Reclamation Council Federal Trust Fund .....1,500  
4       For Printing:  
5       Payable from General Revenue Fund .....36,100  
6       Payable from State Boating Act Fund .....125,000  
7       Payable from Wildlife and Fish Fund .....204,000  
8       For Equipment:  
9       Payable from General Revenue Fund .....0  
10      Payable from Wildlife and Fish Fund .....36,000  
11      For Electronic Data Processing:  
12      Payable from General Revenue Fund .....681,450  
13      Payable from State Boating Act Fund .....101,600  
14      Payable from Wildlife and Fish Fund .....788,700  
15      Payable from Natural Areas Acquisition Fund .....23,000  
16      Payable from Federal Surface Mining Control  
17      and Reclamation Fund .....117,700  
18      Payable from Illinois Forestry Development Fund .....13,200  
19      Payable from Abandoned Mined Lands  
20      Reclamation Council Federal Trust Fund .....117,600  
21      For Telecommunications Services:  
22      Payable from General Revenue Fund .....3,000  
23      For Operation of Auto Equipment for DNR Headquarters:  
24      Payable from General Revenue Fund .....76,100  
25      Payable from State Boating Act Fund .....4,800  
26      For expenses incurred for the implementation,  
27      Education and maintenance of the Point of  
28      Sale System:  
29      Payable from the Wildlife & Fish Fund .....2,150,000  
30      For expenses incurred in acquiring salmon  
31      stamp designs and printing salmon stamps:  
32      Payable from Salmon Fund .....10,000  
33      For expenses of Business Services:  
34      Payable from the Natural Areas

1	Acquisition Fund .....	77,400
2	For Ordinary and Contingent Expenses:	
3	Payable from Park and Conservation	
4	Fund .....	<u>200,400</u>
5	Total	\$10,017,400

6 Section 40. The following named sums, or so much thereof  
 7 as may be necessary, respectively, for the objects and  
 8 purposes hereinafter named, are appropriated to meet the  
 9 ordinary and contingent expenses of the Department of Natural  
 10 Resources:

11 PUBLIC SERVICES

12	For Personal Services:	
13	Payable from General Revenue Fund .....	480,800
14	Payable from Wildlife and Fish Fund .....	51,700
15	For Employee Retirement Contributions	
16	Paid by State:	
17	Payable from General Revenue Fund .....	0
18	For State Contributions to State	
19	Employees' Retirement System:	
20	Payable from General Revenue Fund .....	55,400
21	Payable from Wildlife and Fish Fund .....	6,000
22	For State Contributions to Social Security:	
23	Payable from General Revenue Fund .....	36,800
24	Payable from Wildlife and Fish Fund .....	4,000
25	For Group Insurance:	
26	Payable from Wildlife and Fish Fund .....	9,600
27	For Contractual Services:	
28	Payable from General Revenue Fund .....	40,000
29	Payable from Wildlife and Fish Fund .....	17,000
30	For Travel:	
31	Payable from General Revenue Fund .....	10,000
32	Payable from Wildlife and Fish Fund .....	5,000
33	For Commodities:	



1	Payable from General Revenue Fund .....	30,000
2	For Printing:	
3	Payable from General Revenue Fund .....	10,000
4	Payable from Wildlife and Fish Fund .....	10,000
5	For Expenses of the Environment and Nature	
6	Training Institute for Conservation	
7	Education (E.N.T.I.C.E.):	
8	Payable from General Revenue Fund .....	273,400
9	For expenses incurred in producing	
10	and distributing site brochures,	
11	public information literature and	
12	other printed materials from revenues	
13	received from the sale of advertising:	
14	Payable from State Boating Act Fund .....	25,000
15	Payable from State Parks Fund .....	50,000
16	Payable from Wildlife and Fish Fund .....	50,000
17	For operation and maintenance of	
18	new sites and facilities, including Sparta:	
19	Payable from State Parks Fund .....	50,000
20	For the purpose of publishing and	
21	distributing a bulletin or magazine	
22	and for purchasing, marketing and	
23	distributing conservation related	
24	products for resale, and refunds for	
25	such purposes:	
26	Payable from Wildlife and Fish Fund .....	600,000
27	For Educational Publications Services and	
28	Expenses, Contingent upon Revenues	
29	collected for same:	
30	Payable from Wildlife and Fish Fund .....	25,000
31	For Ordinary and Contingent Expenses	
32	of Public Services:	
33	Payable from Park and Conservation Fund .....	<u>346,500</u>
34	Total	\$2,186,200

1 Section 45. The following named sums, or so much thereof  
2 as may be necessary, respectively, for the objects and  
3 purposes hereinafter named, are appropriated to meet the  
4 ordinary and contingent expenses of the Department of Natural  
5 Resources:

6 SPECIAL EVENTS

7 For Personal Services:

8 Payable from General Revenue Fund .....83,900  
9 Payable from State Boating Act Fund .....38,400  
10 Payable from Wildlife and Fish Fund .....510,100

11 For Employee Retirement Contributions

12 Paid by State:

13 Payable from General Revenue Fund .....0  
14 Payable from State Boating Act Fund .....0  
15 Payable from Wildlife and Fish Fund .....0

16 For State Contributions to State

17 Employees' Retirement System:

18 Payable from General Revenue Fund .....9,500  
19 Payable from State Boating Act Fund .....4,400  
20 Payable from Wildlife and Fish Fund .....58,800

21 For State Contributions to Social Security:

22 Payable from General Revenue Fund .....6,500  
23 Payable from State Boating Act Fund .....2,900  
24 Payable from Wildlife and Fish Fund .....39,000

25 For Group Insurance:

26 Payable from State Boating Act Fund .....10,400  
27 Payable from Wildlife and Fish Fund .....153,700

28 For Contractual Services:

29 Payable from General Revenue Fund .....84,000  
30 Payable from Wildlife and Fish Fund .....95,000

31 For Travel:

32 Payable from General Revenue Fund .....20,500

33 For Commodities:

1	Payable from General Revenue Fund .....	24,000
2	Payable from Wildlife and Fish Fund .....	24,000
3	For Operation of Auto Equipment:	
4	Payable from General Revenue Fund .....	5,000
5	Payable from Wildlife and Fish Fund .....	5,000
6	For operation and maintenance of the	
7	Sparta World Shooting Complex:	
8	Payable from General Revenue Fund .....	1,436,300
9	For the coordination of public events and	
10	promotions from activity fees, donations	
11	and vendor revenue:	
12	Payable from State Parks Fund .....	47,100
13	Payable from Wildlife and Fish Fund .....	47,100
14	For expenses associated with the	
15	Sportsman Against Hunger Program:	
16	Payable from the Wildlife & Fish Fund .....	100,000
17	For Ordinary and Contingent Expenses of	
18	Special Events:	
19	Payable from Park and Conservation Fund .....	<u>340,400</u>
20	Total	\$3,146,000

21 Section 50. The following named sums, or so much thereof  
 22 as may be necessary, respectively, for the objects and  
 23 purposes hereinafter named, are appropriated to meet the  
 24 ordinary and contingent expenses of the Department of Natural  
 25 Resources:

26 OFFICE OF RESOURCE CONSERVATION

27	For Personal Services:	
28	Payable from General Revenue Fund .....	1,710,200
29	Payable from Wildlife and Fish Fund .....	10,261,900
30	Payable from Salmon Fund .....	189,700
31	Payable from Natural Areas Acquisition Fund .....	1,221,600
32	For Employee Retirement Contributions	

1 Paid by State:

2 Payable from General Revenue Fund .....0

3 Payable from Wildlife and Fish Fund .....0

4 Payable from Salmon Fund .....0

5 Payable from Natural Areas Acquisition Fund .....0

6 For State Contributions to State

7 Employees' Retirement System:

8 Payable from General Revenue Fund .....197,200

9 Payable from Wildlife and Fish Fund .....1,182,800

10 Payable from Salmon Fund .....21,900

11 Payable from Natural Areas Acquisition Fund .....140,800

12 For State Contributions to Social Security:

13 Payable from General Revenue Fund .....130,700

14 Payable from Wildlife and Fish Fund .....779,400

15 Payable from Salmon Fund .....14,500

16 Payable from Natural Areas Acquisition Fund .....93,400

17 For Group Insurance:

18 Payable from Wildlife and Fish Fund .....2,735,900

19 Payable from Salmon Fund .....41,000

20 Payable from Natural Areas Acquisition Fund .....303,800

21 For Contractual Services:

22 Payable from General Revenue Fund .....623,750

23 Payable from Wildlife and Fish Fund .....1,867,900

24 Payable from Salmon Fund .....2,900

25 Payable from Natural Areas Acquisition Fund .....64,300

26 Payable from Natural Heritage Fund .....59,200

27 For Travel:

28 Payable from General Revenue Fund .....31,200

29 Payable from Wildlife and Fish Fund .....76,000

30 Payable from Natural Areas Acquisition Fund .....32,200

31 For Commodities:

32 Payable from General Revenue Fund .....174,900

33 Payable from Wildlife and Fish Fund .....1,253,600

34 Payable from Natural Areas Acquisition Fund .....40,200

1 Payable from the Natural Heritage Fund .....16,000

2 For Printing:

3 Payable from General Revenue Fund .....17,700

4 Payable from Wildlife and Fish Fund .....133,700

5 Payable from Natural Areas Acquisition Fund .....11,600

6 For Equipment:

7 Payable from General Revenue Fund .....9,000

8 Payable from Wildlife and Fish Fund .....279,700

9 Payable from Natural Areas Acquisition Fund .....109,200

10 Payable from Illinois Forestry

11 Development Fund .....108,600

12 For Telecommunications Services:

13 Payable from General Revenue Fund .....105,750

14 Payable from Wildlife and Fish Fund .....251,800

15 Payable from Natural Areas Acquisition Fund .....34,200

16 For Operation of Auto Equipment:

17 Payable from General Revenue Fund .....150,600

18 Payable from Wildlife and Fish Fund .....432,000

19 Payable from Natural Areas Acquisition Fund .....57,700

20 For the Purposes of the "Illinois

21 Non-Game Wildlife Protection Act":

22 Payable from Illinois Wildlife

23 Preservation Fund .....500,000

24 For programs beneficial to advancing forests

25 and forestry in this State as provided for

26 in Section 7 of the "Illinois Forestry

27 Development Act", as now or hereafter amended:

28 Payable from Illinois Forestry

29 Development Fund .....1,044,100

30 For Administration of the "Illinois

31 Natural Areas Preservation Act":

32 Payable from Natural Areas Acquisition Fund .....1,378,100

33 For payment of the expenses of the Illinois

34 Forestry Development Council:

1 Payable from Illinois Forestry Development Fund .....118,500  
2 For an Urban Fishing Program in  
3 conjunction with the Chicago Park  
4 District to provide fishing and  
5 resource management at the park  
6 district lagoons:  
7 Payable from Wildlife and Fish Fund .....243,400  
8 For workshops, training and other activities  
9 to improve the administration of fish  
10 and wildlife federal aid programs from  
11 federal aid administrative grants  
12 received for such purposes:  
13 Payable from Wildlife and Fish Fund .....11,400  
14 For expenses of the Natural Areas  
15 Stewardship Program:  
16 Payable from Natural Areas Acquisition Fund .....1,053,300  
17 For evaluating, planning, and implementation  
18 for the updating and modernization of  
19 the inventory and identification  
20 of natural areas in Illinois:  
21 Payable from Natural Areas Acquisition Fund .....2,000,000  
22 For expenses of the Urban Forestry Program:  
23 Payable from Illinois Forestry  
24 Development Fund .....451,100  
25 For expenses associated with the Inner  
26 City Urban Revitalization program:  
27 Payable from the Illinois Forestry  
28 Development Fund .....240,900  
29 Total \$32,009,300

30 Section 55. The sum of \$1,314,137, or so much thereof as  
31 may be necessary and remains unexpended at the close of  
32 business on June 30, 2006, from appropriations heretofore  
33 made in Article 31, Section 25, page 248, line 4, and Article

1 31, Sections 30 and 32 of Public Act 94-15, as amended, is  
 2 reappropriated from the Illinois Wildlife Preservation Fund  
 3 to the Department of Natural Resources for purposes  
 4 associated with the "Illinois Non-Game Wildlife Protection  
 5 Act."

6 Section 60. The sum of \$328,011 or so much thereof as  
 7 may be necessary and remains unexpended at the close of  
 8 business on June 30, 2006, from appropriations heretofore  
 9 made in Article 31, Section 25, page 249, line 8, and Article  
 10 31, Section 33 of Public Act 94-15, as amended, is  
 11 reappropriated from the Illinois Forestry Development Fund to  
 12 the Department of Natural Resources for the Inner City Urban  
 13 Revitalization Program.

14 Section 65. The following named sums, or so much thereof  
 15 as may be necessary, respectively, for the objects and  
 16 purposes hereinafter named, are appropriated to meet the  
 17 ordinary and contingent expenses of the Department of Natural  
 18 Resources:

19 OFFICE OF LAW ENFORCEMENT

20 For Personal Services:

21 Payable from General Revenue Fund .....6,072,800  
 22 Payable from State Boating Act Fund .....2,063,700  
 23 Payable from State Parks Fund .....813,700  
 24 Payable from Wildlife and Fish Fund .....3,659,100

25 For Employee Retirement Contributions

26 Paid by State:

27 Payable from General Revenue Fund .....0  
 28 Payable from State Boating Act Fund .....0  
 29 Payable from State Parks Fund .....0  
 30 Payable from Wildlife and Fish Fund .....0

31 For State Contributions to State

1 Employees' Retirement System:

2 Payable from General Revenue Fund .....700,000

3 Payable from State Boating Act Fund .....237,800

4 Payable from State Parks Fund .....93,800

5 Payable from Wildlife and Fish Fund .....421,800

6 For State Contributions to Social Security:

7 Payable from General Revenue Fund .....108,900

8 Payable from State Boating Act Fund .....27,400

9 Payable from State Parks Fund .....13,500

10 Payable from Wildlife and Fish Fund .....36,200

11 For Group Insurance:

12 Payable from State Boating Act Fund .....433,300

13 Payable from State Parks Fund .....161,500

14 Payable from Wildlife and Fish Fund .....782,100

15 For Contractual Services:

16 Payable from General Revenue Fund .....136,900

17 Payable from State Boating Act Fund .....76,100

18 Payable from Wildlife and Fish Fund .....159,900

19 For Travel:

20 Payable from General Revenue Fund .....71,100

21 Payable from Wildlife and Fish Fund .....39,400

22 For Commodities:

23 Payable from General Revenue Fund .....158,600

24 Payable from State Boating Act Fund .....14,400

25 Payable from Wildlife and Fish Fund .....44,200

26 For Printing:

27 Payable from General Revenue Fund .....20,100

28 Payable from Wildlife and Fish Fund .....5,800

29 For Equipment:

30 Payable from General Revenue Fund .....18,300

31 Payable from State Boating Act Fund .....112,800

32 Payable from State Parks Fund .....122,200

33 Payable from Wildlife and Fish Fund .....207,800

34 For Telecommunications Services:



1	Payable from General Revenue Fund .....	492,400
2	Payable from State Boating Act Fund .....	142,900
3	Payable from Wildlife and Fish Fund .....	197,000
4	For Operation of Auto Equipment:	
5	Payable from General Revenue Fund .....	322,900
6	Payable from State Boating Act Fund .....	178,700
7	Payable from Wildlife and Fish Fund .....	181,300
8	For Snowmobile Programs:	
9	Payable from State Boating Act Fund .....	32,900
10	For Payment of Timber Buyers bond	
11	forfeitures:	
12	Payable from Illinois Forestry	
13	Development Fund: .....	25,000
14	For use in enforcing laws regulating	
15	controlled substances and cannabis on	
16	Department of Natural Resources regulated	
17	lands and waterways to the extent funds are	
18	received by the Department:	
19	Payable from the Drug Traffic	
20	Prevention Fund .....	25,000
21	For use in alcohol related enforcement	
22	efforts and training to the extent funds	
23	are available to the Department:	
24	Payable from the General Revenue Fund .....	0
25	Payable from State Boating Fund .....	20,000
26	For Operations and Maintenance of Training Facility:	
27	Payable from Wildlife and Fish Fund .....	<u>50,000</u>
28	Total	\$18,481,300

29 Section 70. The following named sums, or so much thereof  
30 as may be necessary, respectively, for the objects and  
31 purposes hereinafter named, are appropriated to meet the  
32 ordinary and contingent expenses of the Department of Natural  
33 Resources:

1                   OFFICE OF LAND MANAGEMENT AND EDUCATION

2   For Personal Services:

3       Payable from General Revenue Fund .....15,020,800

4       Payable from State Boating Act Fund .....1,624,600

5       Payable from State Parks Fund .....1,181,100

6       Payable from Wildlife and Fish Fund .....5,794,600

7   For Employee Retirement Contributions

8   Paid by State:

9       Payable from General Revenue Fund .....0

10      Payable from State Boating Act Fund .....0

11      Payable from State Parks Fund .....0

12      Payable from Wildlife and Fish Fund .....0

13   For State Contributions to State

14   Employee's Retirement System:

15      Payable from General Revenue Fund .....1,731,200

16      Payable from State Boating Act Fund .....187,200

17      Payable from State Parks Fund .....136,200

18      Payable from Wildlife and Fish Fund .....667,800

19   For State Contributions to Social Security:

20      Payable from General Revenue Fund .....1,149,200

21      Payable from State Boating Act Fund .....124,400

22      Payable from State Parks Fund .....90,400

23      Payable from Wildlife and Fish Fund .....443,100

24   For Group Insurance:

25      Payable from State Boating Act Fund .....529,200

26      Payable from State Parks Fund .....398,900

27      Payable from Wildlife and Fish Fund .....1,944,100

28   For Contractual Services:

29      Payable from General Revenue Fund .....1,586,950

30      Payable from State Boating Act Fund .....451,200

31      Payable from State Parks Fund .....2,616,500

32      Payable from Wildlife and Fish Fund .....693,700

33   For Travel:

1	Payable from General Revenue Fund .....	4,200
2	Payable from State Boating Act Fund .....	5,900
3	Payable from State Parks Fund .....	49,700
4	Payable from Wildlife and Fish Fund .....	14,700
5	For Commodities:	
6	Payable from General Revenue Fund .....	512,800
7	Payable from State Boating Act Fund .....	51,000
8	Payable from State Parks Fund .....	443,400
9	Payable from Wildlife and Fish Fund .....	537,700
10	For Printing:	
11	Payable from General Revenue Fund .....	14,600
12	For Equipment:	
13	Payable from General Revenue Fund .....	53,100
14	Payable from State Parks Fund .....	711,800
15	Payable from Wildlife and Fish Fund .....	287,300
16	For Telecommunications Services:	
17	Payable from General Revenue Fund .....	64,150
18	Payable from State Parks Fund .....	282,500
19	Payable from Wildlife and Fish Fund .....	32,500
20	For Operation of Auto Equipment:	
21	Payable from General Revenue Fund .....	323,900
22	Payable from State Parks Fund .....	258,100
23	Payable from Wildlife and Fish Fund .....	170,700
24	For Illinois-Michigan Canal:	
25	Payable from State Parks Fund .....	118,000
26	For Union County and Horseshoe Lake	
27	Conservation Areas, Farming and Wildlife	
28	Operations:	
29	Payable from Wildlife and Fish Fund .....	466,100
30	For operations and maintenance from revenues	
31	derived from the sale of surplus crops	
32	and timber harvest:	
33	Payable from the State Parks Fund .....	1,000,000
34	Payable from the Wildlife and Fish Fund .....	1,050,000

1 For Snowmobile Programs:

2 Payable from State Boating Act Fund .....46,900

3 For expenses related to Pyramid State Park

4 contingent upon revenues generated at the site:

5 Payable from State Parks Fund .....40,000

6 For operating expenses of the North

7 Point Marina at Winthrop Harbor:

8 Payable from the Illinois Beach Marina Fund .....2,004,700

9 For expenses of the Park and Conservation

10 program:

11 Payable from Park and Conservation Fund .....4,494,400

12 For expenses of the Bikeways program:

13 Payable from Park and Conservation Fund .....1,217,900

14 For Wildlife Prairie Park Operations and

15 Improvements:

16 Payable from General Revenue Fund .....828,200

17 Payable from Wildlife Prairie Park Fund .....100,000

18 For Operations and Maintenance, including

19 costs associated with operating new

20 sites and facilities:

21 Payable from State Parks Fund .....1,521,900

22 Total \$53,077,300

23 Section 75. The following named sums, or so much thereof

24 as may be necessary, respectively, for the objects and

25 purposes hereinafter named, are appropriated to meet the

26 ordinary and contingent expenses of the Department of Natural

27 Resources:

28 OFFICE OF MINES AND MINERALS

29 For Personal Services:

30 Payable from General Revenue Fund .....2,464,000

31 Payable from Mines and Minerals Underground

32 Injection Control Fund .....153,600

1	Payable from Plugging and Restoration Fund .....	180,100
2	Payable from Underground Resources	
3	Conservation Enforcement Fund .....	319,500
4	Payable from Federal Surface Mining Control	
5	and Reclamation Fund .....	1,506,700
6	Payable from Abandoned Mined Lands	
7	Reclamation Council Federal Trust Fund .....	1,664,800
8	For Employee Retirement Contributions	
9	Paid by State:	
10	Payable from General Revenue Fund .....	0
11	Payable from Mines and Minerals Underground	
12	Injection Control Fund .....	0
13	Payable from Plugging and Restoration Fund .....	0
14	Payable from Underground Resources	
15	Conservation Enforcement Fund .....	0
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund .....	0
18	Payable from Abandoned Mined Lands	
19	Reclamation Council Federal Trust Fund .....	0
20	For State Contributions to State	
21	Employees' Retirement System:	
22	Payable from General Revenue Fund .....	283,900
23	Payable from Mines and Minerals Underground	
24	Injection Control Fund .....	17,700
25	Payable from Plugging and Restoration Fund .....	20,800
26	Payable from Underground Resources	
27	Conservation Enforcement Fund .....	36,800
28	Payable from Federal Surface Mining Control	
29	and Reclamation Fund .....	173,600
30	Payable from Abandoned Mined Lands	
31	Reclamation Council Federal Trust Fund .....	191,800
32	For State Contributions to Social Security:	
33	Payable from General Revenue Fund .....	188,500
34	Payable from Mines and Minerals Underground	

1	Injection Control Fund .....	11,800
2	Payable from Plugging and Restoration Fund .....	13,800
3	Payable from Underground Resources	
4	Conservation Enforcement Fund .....	24,400
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund .....	115,300
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust Fund .....	127,400
9	For Group Insurance:	
10	Payable from Mines and Minerals Underground	
11	Injection Control Fund .....	52,100
12	Payable from Plugging and Restoration Fund .....	44,500
13	Payable from Underground Resources	
14	Conservation Enforcement Fund .....	123,800
15	Payable from Federal Surface Mining Control	
16	and Reclamation Fund .....	383,200
17	Payable from Abandoned Mined Lands	
18	Reclamation Council Federal Trust Fund .....	385,300
19	For Contractual Services:	
20	Payable from General Revenue Fund .....	76,850
21	Payable from Mines and Minerals Underground	
22	Injection Control Fund .....	0
23	Payable from Plugging and Restoration Fund .....	18,700
24	Payable from Underground Resources	
25	Conservation Enforcement Fund .....	85,700
26	Payable from Federal Surface Mining Control	
27	and Reclamation Fund .....	468,200
28	Payable from Abandoned Mined Lands	
29	Reclamation Council Federal Trust Fund .....	220,700
30	For Travel:	
31	Payable from General Revenue Fund .....	37,600
32	Payable from Mines and Minerals Underground	
33	Injection Control Fund .....	5,000
34	Payable from Plugging and Restoration Fund .....	5,000

1	Payable from Underground Resources	
2	Conservation Enforcement Fund .....	6,000
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund .....	31,400
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal Trust Fund .....	30,700
7	For Commodities:	
8	Payable from General Revenue Fund .....	27,900
9	Payable from Mines and Minerals Underground	
10	Injection Control Fund .....	0
11	Payable from Plugging and Restoration Fund .....	5,000
12	Payable from Underground Resources	
13	Conservation Enforcement Fund .....	9,600
14	Payable from Federal Surface Mining Control	
15	and Reclamation Fund .....	12,400
16	Payable from Abandoned Mined Lands	
17	Reclamation Council Federal Trust Fund .....	25,800
18	For Printing:	
19	Payable from General Revenue Fund .....	5,200
20	Payable from Mines and Minerals Underground	
21	Injection Control Fund .....	0
22	Payable from Plugging and Restoration Fund .....	500
23	Payable from Underground Resources	
24	Conservation Enforcement Fund .....	3,300
25	Payable from Federal Surface Mining Control	
26	and Reclamation Fund .....	11,200
27	Payable from Abandoned Mined Lands	
28	Reclamation Council Federal Trust Fund .....	1,000
29	For Equipment:	
30	Payable from General Revenue Fund .....	80,900
31	Payable from Mines and Minerals Underground	
32	Injection Control Fund .....	20,000
33	Payable from Plugging and Restoration Fund .....	38,200
34	Payable from Underground Resources	

1	Conservation Enforcement Fund .....	47,800
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund .....	109,600
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust Fund .....	118,800
6	For Electronic Data Processing:	
7	Payable from General Revenue Fund .....	13,200
8	Payable from Mines and Minerals Underground	
9	Injection Control Fund .....	0
10	Payable from Plugging and Restoration Fund .....	8,000
11	Payable from Underground Resources	
12	Conservation Enforcement Fund .....	31,000
13	Payable from Federal Surface Mining Control	
14	and Reclamation Fund .....	119,800
15	Payable from Abandoned Mined Lands	
16	Reclamation Council Federal Trust Fund .....	84,500
17	For Telecommunications Services:	
18	Payable from General Revenue Fund .....	54,700
19	Payable from Mines and Minerals Underground	
20	Injection Control Fund .....	0
21	Payable from Plugging and Restoration Fund .....	18,200
22	Payable from Underground Resources	
23	Conservation Enforcement Fund .....	15,600
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund .....	32,000
26	Payable from Abandoned Mined Lands	
27	Reclamation Council Federal Trust Fund .....	32,200
28	For Operation of Auto Equipment:	
29	Payable from General Revenue Fund .....	56,000
30	Payable from Mines and Minerals Underground	
31	Injection Control Fund .....	28,500
32	Payable from Plugging and Restoration Fund .....	43,200
33	Payable from Underground Resources	
34	Conservation Enforcement Fund .....	45,000



1 Payable from Federal Surface Mining Control  
 2 and Reclamation Fund .....50,300  
 3 Payable from Abandoned Mined Lands  
 4 Reclamation Council Federal Trust Fund .....40,200  
 5 For the purpose of coordinating training  
 6 and education programs for miners and  
 7 laboratory analysis and testing of  
 8 coal samples and mine atmospheres:  
 9 Payable from the General Revenue Fund .....13,700  
 10 Payable from the Coal Mining Regulatory Fund .....32,800  
 11 Payable from Federal Surface Mining  
 12 Control and Reclamation Fund .....308,300  
 13 For expenses associated with Aggregate  
 14 Mining Regulation:  
 15 Payable from Aggregate Operations  
 16 Regulatory Fund .....261,900  
 17 For expenses associated with Explosive  
 18 Regulation:  
 19 Payable from Explosives Regulatory Fund .....98,300  
 20 For expenses associated with Environmental  
 21 Mitigation Projects, Studies, Research,  
 22 and Administrative Support:  
 23 Payable from Abandoned Mined Lands  
 24 Reclamation Council Federal  
 25 Trust Fund .....400,000  
 26 For the purpose of reclaiming surface  
 27 mined lands, with respect to which a  
 28 bond has been forfeited:  
 29 Payable from Land Reclamation Fund .....350,000  
 30 For expenses associated with  
 31 Surface Coal Mining Regulation:  
 32 Payable from Coal Mining Regulatory Fund .....287,600  
 33 For the State of Illinois' share of  
 34 expenses of Interstate Oil Compact

1 Commission created under the authority  
2 of "An Act ratifying and approving an  
3 Interstate Compact to Conserve Oil and  
4 Gas", approved July 10, 1935, as amended:

5 Payable from General Revenue Fund .....6,600  
6 For State expenses in connection with  
7 the Interstate Mining Compact:

8 Payable from General Revenue Fund .....19,300  
9 For expenses associated with litigation of  
10 Mining Regulatory actions:

11 Payable from Federal Surface Mining  
12 Control and Reclamation Fund .....15,000  
13 For Small Operators' Assistance Program:

14 Payable from Federal Surface Mining  
15 Control and Reclamation Fund .....150,000  
16 For Plugging & Restoration Projects:

17 Payable from Plugging & Restoration Fund .....1,000,000  
18 For Interest Penalty Escrow:

19 Payable from General Revenue Fund .....500  
20 Payable from Underground Resources  
21 Conservation Enforcement Fund .....500  
22 For the purpose of carrying out the  
23 Illinois Petroleum Education and  
24 Marketing Act:

25 Payable from the Petroleum Resources  
26 Revolving Fund .....900,000  
27 Total \$14,503,400

28 Section 80. The following named sums, or so much thereof  
29 as may be necessary, for the objects and purposes hereinafter  
30 named, are appropriated to meet the ordinary and contingent  
31 expenses of the Department of Natural Resources:

1 For Personal Services:

2 Payable from General Revenue Fund .....3,821,600

3 Payable from State Boating Act Fund .....283,300

4 For Employee Retirement Contributions

5 Paid by State:

6 Payable from General Revenue Fund .....0

7 Payable from State Boating Act Fund .....0

8 For State Contributions to State

9 Employees' Retirement System:

10 Payable from General Revenue Fund .....440,500

11 Payable from State Boating Act Fund .....32,600

12 For State Contributions to Social Security:

13 Payable from General Revenue Fund .....292,400

14 Payable from State Boating Act Fund .....21,700

15 For Group Insurance:

16 Payable from State Boating Act Fund .....106,900

17 For Contractual Services:

18 Payable from General Revenue Fund .....229,600

19 Payable from State Boating Act Fund .....23,000

20 For Travel:

21 Payable from General Revenue Fund .....148,500

22 Payable from State Boating Act Fund .....6,500

23 For Commodities:

24 Payable from General Revenue Fund .....7,000

25 Payable from State Boating Act Fund .....14,200

26 For Printing:

27 Payable from General Revenue Fund .....4,600

28 For Equipment:

29 Payable from General Revenue Fund .....10,400

30 Payable from State Boating Act Fund .....30,900

31 For Telecommunications Services:

32 Payable from General Revenue Fund .....53,850

33 Payable from State Boating Act Fund .....7,800

34 For Operation of Auto Equipment:

1	Payable from General Revenue Fund .....	88,200
2	Payable from State Boating Act Fund .....	2,900
3	For payment of the Department's share	
4	of operation and maintenance of statewide	
5	stream gauging network, water data	
6	storage and retrieval system, in	
7	cooperation with the U.S. Geological	
8	Survey:	
9	Payable from the Wildlife and Fish Fund .....	200,000
10	For execution of state assistance	
11	programs to improve the administration	
12	of the National Flood Insurance	
13	Program (NFIP) and National Dam	
14	Safety Program as approved by the	
15	Federal Emergency Management Agency	
16	(82 Stat. 572):	
17	Payable from National Flood Insurance	
18	Program Fund .....	400,000
19	For Repairs and Modifications to Facilities:	
20	Payable from State Boating Act Fund .....	<u>53,900</u>
21	Total	\$6,280,400

22 Section 81. Pursuant to Executive Order 2006-01, the sum  
 23 of \$650,000, or so much thereof as may be necessary, is  
 24 appropriated from the DNR Special Projects Fund to the  
 25 Department of Natural Resources for the Office of Water  
 26 Resources to develop a comprehensive program for state and  
 27 regional water supply planning and management and develop a  
 28 plan for its implementation consistent with existing laws,  
 29 regulations and property rights, incorporation with local  
 30 officials and regional planning committees.

31 Section 82. The sum of \$400,000, or so much thereof as  
 32 may be necessary, is appropriated from the DNR Special

1 Projects Fund to the Department of Natural Resources to  
 2 provide for grants to priority regions to recruit and assign  
 3 responsibilities to Regional Water Supply Planning Committees  
 4 formed to assist the State agencies in comparing population  
 5 forecast with water supply needs, establishing a public  
 6 participation process for plan formulation and developing  
 7 management options for meeting long-term water supply needs  
 8 including conservation strategies.

9 Section 83. The sum of \$4,802,528 or so much thereof as  
 10 may be necessary, is appropriated from the DNR Federal  
 11 Projects Fund to the Department of Natural Resources for  
 12 expenditure by the Office of Water Resources for Floodplain  
 13 Map Modernization as approved by the Federal Emergency  
 14 Management Agency.

15 Section 85. The sum of \$1,480,300, or so much thereof as  
 16 may be necessary, is appropriated from the General Revenue  
 17 Fund to the Department of Natural Resources for expenditure  
 18 by the Office of Water Resources for the objects, uses, and  
 19 purposes specified, including grants for such purposes and  
 20 electronic data processing expenses, at the approximate costs  
 21 set forth below:

22 Corps of Engineers Studies - To jointly  
 23 plan local flood protection projects  
 24 with the U.S. Army Corps of Engineers  
 25 and to share planning expenses as  
 26 required by Section 203 of the U.S.  
 27 Water Resources Development Act of  
 28 1996 (P.L. 104-303) ..... 61,000  
 29 Federal Facilities - For payment of the  
 30 State's share of operation and  
 31 maintenance costs as local sponsor  
 32 of the federal Aquatic Nuisance

1 Barrier in the Chicago Sanitary  
2 and ship canal and the federal Rend  
3 Lake Reservoir and the federal  
4 projects on the Kaskaskia River .....600,000

5 Lake Michigan Management - For studies  
6 carrying out the provisions of the  
7 Level of Lake Michigan Act, 615 ILCS 50  
8 and the Lake Michigan Shoreline Act,  
9 615 ILCS 55 .....21,100

10 National Water Planning - For expenses to  
11 participate in national and regional  
12 water planning programs including  
13 membership in regional and national  
14 associations, commissions and compacts .....141,800

15 River Basin Studies - For purchase of  
16 necessary mapping, surveying, test  
17 boring, field work, equipment, studies,  
18 legal fees, hearings, archaeological  
19 and environmental studies, data,  
20 engineering, technical services,  
21 appraisals and other related  
22 expenses to make water resources  
23 reconnaissance and feasibility  
24 studies of river basins, to  
25 identify drainage and flood  
26 problem areas, to determine  
27 viable alternatives for flood  
28 damage reduction and drainage  
29 improvement, and to prepare  
30 project plans and specifications .....134,400

31 Design Investigations - For purchase  
32 of necessary mapping, equipment  
33 test boring, field work for  
34 Geotechnical investigations and

1 other design and construction  
2 related studies .....2,500  
3 Rivers and Lakes Management - For  
4 purchase of necessary surveying,  
5 equipment, obtaining data, field work  
6 studies, publications, legal fees,  
7 hearings and other expenses in order to  
8 expedite the fulfillment of the  
9 provisions of the 1911 Act in  
10 relation to the "Regulation of  
11 Rivers, Lakes and Streams Act",  
12 615 ILCS 5/4.9 et seq. ....20,500  
13 State Facilities - For materials,  
14 equipment, supplies, services,  
15 field vehicles, and heavy  
16 construction equipment required  
17 to operate, maintain, repair,  
18 construct, modify or rehabilitate  
19 facilities controlled or constructed  
20 by the Office of Water Resources,  
21 and to assist local governments  
22 preserve the streams of the State .....71,000  
23 State Water Supply and Planning - For  
24 data collection, studies, equipment  
25 and related expenses for analysis  
26 and management of the water resources  
27 of the State, implementation of the  
28 State Water Plan, and management  
29 of state-owned water resources .....67,200  
30 USGS Cooperative Program - For  
31 payment of the Department's  
32 share of operation and  
33 maintenance of statewide  
34 stream gauging network,

1 water data storage and  
 2 retrieval system, preparation  
 3 of topography mapping, and  
 4 water related studies; all  
 5 in cooperation with the U.S.  
 6 Geological Survey .....360,800  
 7 Total \$1,480,300

8 Section 90. The following named sums, or so much thereof  
 9 as may be necessary, respectively, for the objects and  
 10 purposes hereinafter named, are appropriated to the  
 11 Department of Natural Resources:

12 WASTE MANAGEMENT AND RESEARCH CENTER

13 For Personal Services:

14 Payable from General Revenue Fund .....1,854,800

15 For State Contributions to Social Security:

16 Payable from General Revenue Fund .....22,600

17 For Contractual Services:

18 Payable from General Revenue Fund .....316,000

19 For Travel:

20 Payable from General Revenue Fund .....16,500

21 For Commodities:

22 Payable from General Revenue Fund .....88,000

23 For Printing:

24 Payable from General Revenue Fund .....1,000

25 For Equipment:

26 Payable from General Revenue Fund .....40,000

27 For Telecommunications Services:

28 Payable from General Revenue Fund .....24,600

29 For Operation of Auto Equipment:

30 Payable from General Revenue Fund .....25,000

31 For Ordinary and Contingent Expenses:

32 Payable from Toxic Pollution Prevention



1	Fund .....	89,700
2	Payable from Hazardous Waste Research	
3	Fund .....	<u>472,100</u>
4	Total	\$2,950,300

STATE GEOLOGICAL SURVEY

5	STATE GEOLOGICAL SURVEY	
6	For Personal Services:	
7	Payable from General Revenue Fund .....	6,420,900
8	For State Contributions to Social Security:	
9	Payable from General Revenue Fund .....	41,500
10	For Contractual Services:	
11	Payable from General Revenue Fund .....	262,400
12	For Travel:	
13	Payable from General Revenue Fund .....	51,300
14	For Commodities:	
15	Payable from General Revenue Fund .....	87,200
16	For Printing:	
17	Payable from General Revenue Fund .....	39,800
18	For Equipment:	
19	Payable from General Revenue Fund .....	112,800
20	For Telecommunications Services:	
21	Payable from General Revenue Fund .....	67,750
22	For Operation of Auto Equipment:	
23	Payable from General Revenue Fund .....	<u>55,000</u>
24	Total	\$7,138,650

STATE NATURAL HISTORY SURVEY

25	STATE NATURAL HISTORY SURVEY	
26	For Personal Services:	
27	Payable from General Revenue Fund .....	3,300,900
28	For State Contributions to Social Security:	
29	Payable from General Revenue Fund .....	32,300
30	For Contractual Services:	
31	Payable from General Revenue Fund .....	233,100
32	For Travel:	

1	Payable from General Revenue Fund . . . . .	17,000
2	For Commodities:	
3	Payable from General Revenue Fund . . . . .	49,000
4	For Printing:	
5	Payable from General Revenue Fund . . . . .	7,200
6	For Equipment	
7	Payable from General Revenue Fund . . . . .	131,000
8	For Telecommunications Services:	
9	Payable from General Revenue Fund . . . . .	65,350
10	For Operation of Auto Equipment:	
11	Payable from General Revenue Fund . . . . .	30,100
12	For Mosquito Abatement and Research	
13	including the diseases they spread:	
14	Payable from the Emergency Public	
15	Health Fund . . . . .	200,000
16	Payable from Used Tire Management Fund . . . . .	<u>200,000</u>
17	Total	\$4,265,950

STATE WATER SURVEY

18	STATE WATER SURVEY	
19	For Personal Services:	
20	Payable from General Revenue Fund . . . . .	3,485,200
21	For State Contributions to Social Security:	
22	Payable from General Revenue Fund . . . . .	27,500
23	For Contractual Services:	
24	Payable from General Revenue Fund . . . . .	176,100
25	For Travel:	
26	Payable from General Revenue Fund . . . . .	9,900
27	For Commodities:	
28	Payable from General Revenue Fund . . . . .	27,400
29	For Printing:	
30	Payable from General Revenue Fund . . . . .	1,800
31	For Equipment:	
32	Payable from General Revenue Fund . . . . .	92,200
33	For Telecommunications Services:	

1 Payable from General Revenue Fund .....50,750  
 2 For Operation of Auto Equipment:  
 3 Payable from General Revenue Fund. ....27,300  
 4 Total \$3,898,150

5 STATE MUSEUMS

6 For Personal Services:  
 7 Payable from General Revenue Fund. ....3,503,500  
 8 For Employee Retirement Contributions  
 9 Paid by the State:  
 10 Payable from General Revenue Fund .....0  
 11 For State Contributions to State  
 12 Employees Retirement System:  
 13 Payable from General Revenue Fund. ....422,900  
 14 For State Contributions to Social Security:  
 15 Payable from General Revenue Fund .....265,500  
 16 For Contractual Services:  
 17 Payable from General Revenue Fund .....632,700  
 18 For Travel:  
 19 Payable from General Revenue Fund .....29,300  
 20 For Commodities:  
 21 Payable from General Revenue Fund .....140,000  
 22 For Printing:  
 23 Payable from General Revenue Fund .....71,200  
 24 For Equipment:  
 25 Payable from General Revenue Fund .....55,000  
 26 For Telecommunications Services:  
 27 Payable from General Revenue Fund .....91,350  
 28 For Operation of Auto Equipment:  
 29 Payable from General Revenue Fund .....15,700  
 30 Total \$5,227,150

31 FOR REFUNDS

32 Section 95. The following named sums, or so much thereof

1 as may be necessary, are appropriated to the Department of  
2 Natural Resources:

3 For Payment of Refunds:

4	Payable from General Revenue Fund .....	1,500
5	Payable from State Boating Act Fund .....	30,000
6	Payable from State Parks Fund .....	50,000
7	Payable from Wildlife and Fish Fund .....	1,150,000
8	Payable from Plugging and Restoration Fund .....	25,000
9	Payable from Underground Resources	
10	Conservation Enforcement Fund .....	25,000
11	Payable from Illinois Beach Marina Fund .....	<u>25,000</u>
12	Total	\$1,306,500

13 Section 100. The following named sum, new appropriation,  
14 or so much thereof as may be necessary, respectively, for the  
15 objects and purposes hereinafter named, is appropriated to  
16 the Department of Natural Resources:

17 Payable from General Revenue Fund:

18 For Multiple Use Facilities and  
19 Programs for conservation purposes  
20 provided by the Department of  
21 Natural Resources, including  
22 construction and development,  
23 all costs for supplies, material  
24 labor, land acquisition, services,  
25 studies and all other expenses  
26 required to comply with the  
27 intent of this appropriation .....1,555,200

28 Section 105. The following named sums, or so much  
29 thereof as may be necessary, respectively, and as remains  
30 unexpended at the close of business on June 30, 2006, from  
31 appropriations heretofore made for such purposes, are  
32 reappropriated to the Department of Natural Resources for the

1 objects and purposes set forth below:

2 Payable from the General Revenue Fund:

3 (From Article 31, Section 75 of Public Act 94-15, as  
4 amended and Article 31, Section 80 of Public Act 94-15)

5 For Multiple use facilities and programs

6 for conservation purposes provided by

7 the Department of Natural Resources,

8 including construction and development,

9 all costs for supplies, material

10 labor, land acquisition, services,

11 studies and all other expenses required

12 to comply with the intent of this

13 appropriation .....1,418,962

14 Section 110. The amount of \$3,000,000, or so much thereof  
15 as may be necessary, is appropriated from the General Revenue  
16 Fund to the Department of Natural Resources for contributions  
17 of funds to park districts and other entities as provided by  
18 the "Illinois Horse Racing Act of 1975" and to public museums  
19 and aquariums located in park districts, as provided by "An  
20 Act concerning aquariums and museums in public parks" and the  
21 "Illinois Horse Racing Act of 1975" as now or hereafter  
22 amended.

23  
24 Section 115. The amount of \$1,000,000, or so much  
25 thereof as may be necessary, is appropriated from the General  
26 Revenue Fund to the Department of Natural Resources for  
27 purposes including, but not limited to education, training,  
28 and recreation activities.

29 ARTICLE 52

30 Section 5. The sum of \$300,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue  
2 Fund to the Procurement Policy Board for its ordinary and  
3 contingent expenses.

4 ARTICLE 53

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 for the objects and purposes hereinafter named, to meet the  
8 ordinary and contingent expenses of the Property Tax Appeal  
9 Board:

10 Payable from the General Revenue Fund:

11	For Personal Services .....	1,603,700
12	For Employee Contributions Paid	
13	By Employer .....	0
14	For State Contributions to State	
15	Employees' Retirement System .....	184,850
16	For State Contributions to	
17	Social Security .....	121,550
18	For Contractual Services .....	47,000
19	For Travel .....	33,600
20	For Commodities .....	9,600
21	For Printing .....	5,800
22	For Equipment .....	4,600
23	For Electronic Data Processing .....	43,200
24	For Telecommunication Services .....	30,000
25	For Operation of Auto Equipment .....	14,000
26	For Refunds .....	200
27	For Costs Associated with the Appeal	
28	Process and the Reestablishment of a	
29	Cook County Office .....	<u>57,900</u>
30	Total	\$2,156,000

31 ARTICLE 54

1 Section 5. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Revenue:

6 OPERATIONS

7 GOVERNMENT SERVICES

8 For Personal Services:

9 Payable from General Revenue Fund ..... 3,286,500  
 10 Payable from Motor Fuel Tax Fund .....109,100  
 11 Payable from Illinois Tax  
 12 Increment Fund .....199,200  
 13 Payable from Personal Property Tax  
 14 Replacement Fund .....873,500

15 For State Contributions to State

16 Employees' Retirement System:

17 Payable from General Revenue Fund .....378,000  
 18 Payable from Motor Fuel Tax Fund .....12,600  
 19 Payable from Illinois Tax  
 20 Increment Fund .....22,900  
 21 Payable from Personal Property Tax  
 22 Replacement Fund .....100,500

23 For State Contributions to Social Security:

24 Payable from General Revenue Fund .....246,200  
 25 Payable from Motor Fuel Tax Fund .....7,500  
 26 Payable from Illinois Tax  
 27 Increment Fund .....14,900  
 28 Payable from Personal Property Tax  
 29 Replacement Fund .....65,500

30 For Group Insurance:

31 Payable from Motor Fuel Tax Fund .....41,500  
 32 Payable from Illinois Tax  
 33 Increment Fund .....59,200

1	Payable from Personal Property Tax	
2	Replacement Fund .....	261,000
3	For Contractual Services:	
4	Payable from General Revenue Fund .....	232,000
5	Payable from Motor Fuel Tax Fund .....	50,300
6	Payable from Personal Property Tax	
7	Replacement Fund .....	10,000
8	For Travel:	
9	Payable from General Revenue Fund .....	64,600
10	Payable from Motor Fuel Tax Fund .....	13,100
11	Payable from Personal Property Tax	
12	Replacement Fund .....	16,800
13	For Commodities:	
14	Payable from General Revenue Fund .....	5,500
15	Payable from Motor Fuel Tax Fund .....	1,000
16	Payable from Personal Property Tax	
17	Replacement Fund .....	3,600
18	For Equipment:	
19	Payable from General Revenue Fund .....	126,800
20	Payable from Motor Fuel Tax Fund .....	65,000
21	Payable from Personal Property Tax	
22	Replacement Fund .....	46,000
23	For Electronic Data Processing:	
24	Payable from General Revenue Fund .....	1,000
25	For Administration of the	
26	Illinois Affordable Housing Act:	
27	Payable from Illinois Affordable	
28	Housing Trust Fund .....	2,600,000
29	For Administration of the Rental	
30	Housing Program:	
31	Payable from the Rental Housing Support	
32	Program Fund .....	<u>1,750,000</u>
33	Total	\$10,663,800



1 Section 6. The sum of \$100,000, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue  
 3 Fund to the Department of Revenue to conduct a study to  
 4 determine the impact of P.A. 93-715.

5 Section 7. The sum of \$1,500,000, or so much thereof as  
 6 may be necessary, is appropriated from the General Revenue  
 7 Fund to the Department of Revenue for the South Suburban  
 8 Reactivation Project.

9 Section 10. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, for the objects  
 11 and purposes hereinafter named, are appropriated to meet the  
 12 ordinary and contingent expenses of the Department of  
 13 Revenue:

OPERATIONS

TAX ENFORCEMENT

14 For Personal Services:

17	Payable from General Revenue Fund .....	45,354,000
18	Payable from Motor Fuel Tax Fund .....	7,590,600
19	Payable from Underground	
20	Storage Tank Fund .....	189,000
21	Payable from Illinois Gaming	
22	Law Enforcement Fund .....	260,300
23	Payable from Home Rule Municipal	
24	Retailers Occupation Tax Fund .....	180,400
25	Payable from County Option Motor	
26	Fuel Tax Fund .....	120,600
27	Payable from Child Support	
28	Administrative Fund .....	1,455,700
29	Payable from Personal Property Tax	
30	Replacement Fund .....	1,064,900

31 For State Contributions to State

32 Employees' Retirement System:

1	Payable from General Revenue Fund .....	5,216,100
2	Payable from Motor Fuel Tax Fund .....	872,900
3	Payable from Underground	
4	Storage Tank Fund .....	21,700
5	Payable from Illinois Gaming	
6	Law Enforcement Fund .....	29,900
7	Payable from Home Rule Municipal	
8	Retailers Occupation Tax Fund .....	20,800
9	Payable from County Option Motor	
10	Fuel Tax Fund .....	13,900
11	Payable from Child Support	
12	Administrative Fund .....	167,400
13	Payable from Personal Property Tax	
14	Replacement Fund .....	122,500
15	For State Contributions to Social Security:	
16	Payable from General Revenue Fund .....	3,314,600
17	Payable from Motor Fuel Tax Fund .....	569,300
18	Payable from Underground	
19	Storage Tank Fund .....	14,200
20	Payable from Illinois Gaming	
21	Law Enforcement Fund .....	19,000
22	Payable from Home Rule Municipal	
23	Retailers Occupation Tax Fund .....	13,500
24	Payable from County Option Motor	
25	Fuel Tax Fund .....	9,000
26	Payable from Child Support	
27	Administrative Fund .....	109,200
28	Payable from Personal Property Tax	
29	Replacement Fund .....	79,900
30	For Group Insurance:	
31	Payable from Motor Fuel Tax Fund .....	1,508,000
32	Payable from Underground	
33	Storage Tank Fund .....	43,500
34	Payable from Illinois Gaming	

1	Law Enforcement Fund .....	58,000
2	Payable from Home Rule Municipal	
3	Retailers Occupation Tax Fund .....	43,500
4	Payable from County Option Motor	
5	Fuel Tax Fund .....	29,000
6	Payable from Child Support	
7	Administrative Fund .....	435,000
8	Payable from Personal Property Tax	
9	Replacement Fund .....	319,000
10	For Contractual Services:	
11	Payable from General Revenue Fund .....	1,227,500
12	Payable from Motor Fuel Tax Fund .....	71,900
13	Payable from Illinois Gaming	
14	Law Enforcement Fund .....	4,300
15	Payable from Personnel Property Tax	
16	Replacement Fund .....	100,000
17	For Travel:	
18	Payable from General Revenue Fund .....	1,468,800
19	Payable from Motor Fuel Tax Fund .....	1,161,200
20	Payable from Underground	
21	Storage Tank Fund .....	15,200
22	Payable from Illinois Gaming	
23	Law Enforcement Fund .....	25,200
24	Payable from Home Rule Municipal	
25	Retailers Occupation Tax Fund .....	25,800
26	Payable from County Option Motor	
27	Fuel Tax Fund .....	15,300
28	Payable from Personal Property Tax	
29	Replacement Fund .....	143,100
30	For Commodities:	
31	Payable from General Revenue Fund .....	5,400
32	Payable from Motor Fuel Tax Fund .....	1,800
33	Payable from Underground	
34	Storage Tank Fund .....	800

1	Payable from Illinois Gaming	
2	Law Enforcement Fund .....	2,900
3	Payable from Personal Property Tax	
4	Replacement Fund .....	900
5	For Electronic Data Processing:	
6	Payable from General Revenue Fund .....	2,700
7	Payable from Motor Fuel Tax Fund .....	3,400
8	Payable from Illinois Gaming	
9	Law Enforcement Fund .....	4,100
10	Payable from Personal Property Tax	
11	Replacement Fund .....	1,000
12	For Administrative Costs of	
13	Joint State/Federal Motor Fuel	
14	Tax Enforcement Program:	
15	Payable from Motor Fuel Tax Fund .....	71,000
16	For Administration of the	
17	Dyed Diesel Fuel Roadside	
18	Enforcement Plan per PA 91-173,	
19	Including prior year costs:	
20	Payable from Tax Compliance	
21	and Administration Fund .....	29,600
22	For Administrative Costs Associated	
23	with the Illinois Department of	
24	Revenue Federal Trust Fund:	
25	Payable from the Illinois Department of	
26	Revenue Federal Trust Fund .....	250,000
27	For Administrative Costs Associated	
28	with Statewide Debt Collection:	
29	Payable from the Debt Collection Fund .....	<u>10,000</u>
30	Total	\$76,335,200

31 Section 15. The following named amounts, or so much  
 32 thereof as may be necessary, respectively, for the objects  
 33 and purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of  
 2 Revenue:

3 OPERATIONS

4 TAX OPERATIONS

5 For Personal Services:

6	Payable from General Revenue Fund .....	31,573,200
7	Payable from Motor Fuel Tax Fund .....	4,832,300
8	Payable from Underground	
9	Storage Tank Fund .....	360,800
10	Payable from Illinois Gaming	
11	Law Enforcement Fund .....	355,700
12	Payable from County Option Motor	
13	Fuel Tax Fund .....	200,200
14	Payable from Tax Compliance and	
15	Administration Fund .....	279,000
16	Payable from Personal Property Tax	
17	Replacement Fund .....	3,373,300

18 For Extra Help:

19	Payable from General Revenue Fund .....	87,100
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20 For State Contributions to State

21 Employees' Retirement System:

22	Payable from General Revenue Fund .....	3,630,800
23	Payable from Motor Fuel Tax Fund .....	555,700
24	Payable from Underground Storage Tank Fund .....	41,500
25	Payable from Illinois Gaming	
26	Law Enforcement Fund .....	40,900
27	Payable from County Option Motor	
28	Fuel Tax Fund .....	23,000
29	Payable from Tax Compliance and	
30	Administration Fund .....	32,100
31	Payable from Personal Property Tax	
32	Replacement Fund .....	387,900

33 For State Contributions to Social Security:

1	Payable from General Revenue Fund .....	2,400,900
2	Payable from Motor Fuel Tax Fund .....	364,500
3	Payable from Underground Storage Tank Fund .....	27,100
4	Payable from Illinois Gaming	
5	Law Enforcement Fund .....	26,700
6	Payable from County Option Motor	
7	Fuel Tax Fund .....	15,000
8	Payable from Tax Compliance and	
9	Administration Fund .....	21,100
10	Payable from Personal Property Tax	
11	Replacement Fund .....	253,000
12	For Group Insurance:	
13	Payable from Motor Fuel Tax Fund .....	1,087,500
14	Payable from Underground	
15	Storage Tank Fund .....	130,500
16	Payable from Illinois Gaming	
17	Law Enforcement Fund .....	116,000
18	Payable from County Option Motor	
19	Fuel Tax Fund .....	72,500
20	Payable from Tax Compliance and	
21	Administration Fund .....	87,000
22	Payable from Personal Property	
23	Tax Replacement Fund .....	1,145,500
24	For Contractual Services:	
25	Payable from General Revenue Fund .....	10,618,400
26	Payable from Motor Fuel Tax Fund .....	1,459,200
27	Payable from Underground Storage Tank Fund .....	6,800
28	Payable from Illinois Gaming Law	
29	Enforcement Fund .....	176,400
30	Payable from Home Rule Municipal	
31	Retailers Occupation Tax .....	132,300
32	Payable from County Option Motor Fuel Tax Fund .....	18,000
33	Payable from Illinois Tax Increment Fund .....	265,200
34	Payable from Child Support Administration Fund .....	6,800

1	Payable from Personal Property Tax	
2	Replacement Fund .....	1,163,800
3	For Travel:	
4	Payable from General Revenue Fund .....	153,500
5	Payable from Motor Fuel Tax Fund .....	11,900
6	Payable from Personal Property Tax	
7	Replacement Fund .....	4,000
8	For Commodities:	
9	Payable from General Revenue Fund .....	472,200
10	Payable from Motor Fuel Tax Fund .....	57,800
11	Payable from Underground Storage Tank Fund .....	1,300
12	Payable from County Option Motor	
13	Fuel Tax Fund .....	2,400
14	Payable from Personal Property Tax	
15	Replacement Fund .....	48,000
16	For Printing:	
17	Payable from General Revenue Fund .....	891,800
18	Payable from Motor Fuel Tax Fund .....	150,900
19	Payable from Underground	
20	Storage Tank Fund .....	1,500
21	Payable from Illinois Gaming	
22	Law Enforcement Fund .....	1,500
23	Payable from Personal Property Tax	
24	Replacement Fund .....	24,600
25	For Electronic Data Processing:	
26	Payable from General Revenue Fund .....	3,293,700
27	Payable from Motor Fuel Tax Fund .....	1,145,000
28	Payable from Transportation Regulatory Fund .....	1,000
29	Payable from Illinois Gaming	
30	Law Enforcement Fund .....	52,900
31	Payable from Tax Compliance and	
32	Administration Fund .....	105,000
33	Payable from Child Support Administrative Fund .....	1,400
34	Payable from Personal Property	

1	Tax Replacement Fund .....	2,951,800
2	For Telecommunications Services:	
3	Payable from General Revenue Fund .....	2,363,200
4	Payable from Motor Fuel Tax Fund .....	235,900
5	Payable from Underground	
6	Storage Tank Fund .....	28,000
7	Payable from Illinois Gaming	
8	Law Enforcement Fund .....	10,500
9	Payable from Home Rule Municipal	
10	Retailers Occupation Tax Fund .....	3,700
11	Payable from County Option Motor	
12	Fuel Tax Fund .....	12,500
13	Payable from Illinois Tax	
14	Increment Fund .....	14,600
15	Payable from Tax Compliance and	
16	Administration Fund .....	5,700
17	Payable from Child Support Administrative	
18	Fund .....	15,600
19	Payable from Personal Property Tax	
20	Replacement Fund .....	147,200
21	For Operation of Auto Equipment:	
22	Payable from General Revenue Fund .....	37,400
23	Payable from Motor Fuel Tax Fund .....	25,400
24	Payable from Illinois Gaming	
25	Law Enforcement Fund .....	18,600
26	Payable from Personal Property Tax	
27	Replacement Fund .....	16,000
28	For Expenses Related to or in support	
29	of a government services shared	
30	services center:	
31	Payable from the General Revenue Fund .....	6,084,000
32	Payable from the Motor Fuel Tax Fund .....	865,400
33	Payable from the Tax Compliance and	
34	Administration Fund .....	76,100



1 For Administration of the Illinois Petroleum Education  
2 and Marketing Act:  
3 Payable from the Tax Compliance  
4 and Administration Fund .....9,000  
5 For Administration of the Dry Cleaners Environmental  
6 Response Trust Fund Act:  
7 Payable from the Tax Compliance  
8 and Administration Fund .....63,600  
9 For Administration of the Simplified Telecommunications Act:  
10 Payable from the Tax Compliance and  
11 Administration Fund .....1,455,800  
12 For administrative costs associated with the Municipality  
13 Sales Tax as directed in Public Act 93-1053:  
14 Payable from the Tax Compliance  
15 and Administration Fund .....130,000  
16 Total \$86,455,700

GOVERNMENT SERVICES GRANTS

17 Section 20. The following named amounts, or so much  
18 thereof as may be necessary, are appropriated to the  
19 Department of Revenue as follows:  
20 Payable from General Revenue Fund:  
21 For the State's Share of County  
22 Supervisors of Assessments' or  
23 County Assessors' salaries,  
24 as provided by law ..... 2,550,000  
25 For additional compensation for local  
26 assessors, as provided by Sections 2.3  
27 and 2.6 of the "Revenue Act of 1939", as  
28 amended .....500,000  
29 For additional compensation for local  
30 assessors, as provided by Section 2.7  
31 of the "Revenue Act of 1939", as  
32 amended .....702,000  
33

1 For additional compensation for county  
 2 treasurers, pursuant to Public Act  
 3 84-1432, as amended .....663,000  
 4 For the State's Share of State's Attorneys'  
 5 And Assistant State's Attorneys' salaries,  
 6 Including prior years costs .....12,372,700  
 7 For the annual stipend for Sheriffs as  
 8 Provided in subsection (d) of Section  
 9 4-6300 and Section 4-8002 of the  
 10 Counties Code .....663,000  
 11 For the annual stipend to county  
 12 Coroners pursuant to 55 ILCS 5/4-6002  
 13 Including prior years costs .....663,000  
 14 For the State's Share of county  
 15 Public Defenders' salaries  
 16 Pursuant to 55 ILCS 5/3-4007 .....3,700,000  
 17 Total \$21,813,700  
 18 Payable from State and Local Sales  
 19 Tax Reform Fund:  
 20 For Allocation to Chicago for  
 21 additional 1.25% Use Tax Pursuant  
 22 to P.A. 86-0928 ..... 46,386,400  
 23 Payable from Local Government Distributive  
 24 Fund:  
 25 For Allocation to Local Governments of  
 26 additional 1.25% Use Tax Pursuant to  
 27 P.A. 86-0928 ..... 123,489,700  
 28 Payable from R.T.A. Occupation and Use  
 29 Tax Replacement Fund:  
 30 For Allocation to RTA for 10% of the  
 31 1.25% Use Tax Pursuant to P.A. 86-0928 ..... 23,193,200  
 32 Payable from Senior Citizens' Real Estate  
 33 Deferred Tax Revolving Fund:  
 34 For Payments to Counties as Required

1 by the Senior Citizens Real  
 2 Estate Tax Deferral Act ..... 5,900,000  
 3 Payable from Illinois Tax  
 4 Increment Fund:  
 5 For Distribution to Local Tax  
 6 Increment Finance Districts ..... 21,076,600

TAX ENFORCEMENT GRANTS

8 Section 25. The following named sums, or so much thereof  
 9 as may be necessary, are appropriated to the Department of  
 10 Revenue for the purposes as follows:  
 11 Payable from the Illinois Gaming Law  
 12 Enforcement Fund:  
 13 For a Grant for Allocation to Local Law  
 14 Enforcement Agencies for joint state and  
 15 local efforts in Administration of the  
 16 Charitable Games, Pull Tabs and Jar  
 17 Games Act ..... 1,300,000

TAX OPERATIONS GRANTS

19 Section 30. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 to the Department of Revenue for:  
 22 Payable from the Motor Fuel Tax Fund:  
 23 For Reimbursement to International  
 24 Fuel Tax Agreement Member  
 25 States ..... 42,000,000

TAX OPERATIONS REFUNDS

27 For Refunds and Repayment to persons  
 28 as provided by law:  
 29 Payable from Motor Fuel Tax Fund ..... 16,016,200  
 30 For Refund of certain taxes in lieu of  
 31 credit memoranda, where such refunds are

1 authorized by law:

2 Payable from General Revenue Fund..... 6,576,500

3 For Refunds provided for in Section 13a.8 of

4 the Motor Fuel Tax Act:

5 Payable from the Underground

6 Storage Tank Fund..... 12,000

7 For Refunds associated with the Simplified

8 Municipal Telecommunications Act:

9 Payable from the Municipal

10 Telecommunications Fund..... 12,000

11 GOVERNMENT SERVICE GRANTS

12 Section 35. The sum of \$62,400,000 is appropriated from  
13 the Illinois Affordable Housing Trust Fund to the Department  
14 of Revenue for Grants, (down payment assistance, rental  
15 subsidies, security deposit subsidies, technical assistance,  
16 outreach, building an organization's capacity to develop  
17 affordable housing projects and other related purposes),  
18 mortgages, loans, or for the purpose of securing bonds  
19 pursuant to the Illinois Affordable Housing Act, administered  
20 by the Illinois Housing Development Authority.

21 Section 36. The sum of \$6,300,000, or so much thereof as  
22 may be necessary, is appropriated from the Illinois  
23 Affordable Housing Trust Fund to the Department of Revenue  
24 for grants to other state agencies for rental assistance,  
25 supportive living and adaptive housing.

26 Section 37. The sum of \$25,000,000, or so much thereof  
27 as may be necessary, is appropriated from the Rental Housing  
28 Support Program Fund to the Department of Revenue to provide  
29 rental assistance pursuant to the Rental Housing Support  
30 Program, administered by the Illinois Housing Development  
31 Fund.

1 Section 40. The sum of \$23,000,000, new appropriation,  
 2 is appropriated and the sum of \$15,402,100, or so much  
 3 thereof as may be necessary and as remains unexpended at the  
 4 close of business on June 30, 2006, from appropriations and  
 5 reappropriations heretofore made in Article 41, Section 40 of  
 6 Public Act 94-0015 is reappropriated from the Federal HOME  
 7 Investment Trust Fund to the Department of Revenue for the  
 8 Illinois HOME Investment Partnerships Program administered by  
 9 the Illinois Housing Development Authority.

ILLINOIS GAMING BOARD

10  
 11 Section 45. The sum of \$122,000,000, or so much thereof  
 12 as may be necessary, is appropriated from the State Gaming  
 13 Fund to the Department of Revenue for distributions to local  
 14 governments for admissions and wagering tax.

15  
 16 Section 50. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Department of Revenue for the ordinary and contingent  
 19 expenses of the Illinois Gaming Board:

20 Payable from State Gaming Fund:

21	For Personal Services .....	6,060,300
22	For State Contributions to the	
23	State Employees' Retirement System .....	696,900
24	For State Contributions to	
25	Social Security .....	277,800
26	For Group Insurance .....	1,291,000
27	For Contractual Services .....	859,300
28	For Travel .....	61,000
29	For Commodities .....	20,000
30	For Printing .....	5,900
31	For Equipment .....	194,100
32	For Electronic Data Processing .....	54,000

1	For Telecommunications .....	333,000
2	For Operation of Auto Equipment .....	50,500
3	For Expenses Related to the Illinois	
4	State Police .....	8,300,000
5	For Expenses Related to or in	
6	support of a government services	
7	shared services center .....	<u>490,700</u>
8	Total	\$18,694,500

9 REFUNDS

10 Section 55. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 to the Department of Revenue for:

13 ILLINOIS GAMING BOARD

14 Payable from State Gaming Fund:

15	For Refunds .....	50,000
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16 LIQUOR CONTROL

17 Section 60. The following named amounts, or so much  
18 thereof as may be necessary, respectively, for the objects  
19 and purposes hereinafter named, are appropriated from the  
20 Dram Shop Fund to the Department of Revenue:

21	For Personal Services .....	2,249,600
22	For State Contributions to State	
23	Employees' Retirement System .....	258,700
24	For State Contributions to	
25	Social Security .....	167,400
26	For Group Insurance .....	594,500
27	For Contractual Services .....	326,100
28	For Travel .....	117,000
29	For Commodities .....	15,800
30	For Printing .....	5,900
31	For Equipment .....	19,500
32	For Electronic Data Processing .....	44,800

1	For Telecommunications Services .....	54,900
2	For Operation of Automotive Equipment .....	75,000
3	For Refunds .....	<u>10,000</u>
4	Total	\$3,939,200

5 Section 63. The sum of \$97,600, or so much thereof as  
6 may be necessary, is appropriated from the Dram Shop Fund to  
7 the Department of Revenue for expenses related to or in  
8 support of a government services shared services center.

9 Section 65. The amount of \$281,700, or so much thereof  
10 as may be necessary, is appropriated from the Dram Shop Fund  
11 to the Department of Revenue to conduct a study to determine  
12 the extent of enforcement of laws relating to access by  
13 minors to tobacco products.

14 Section 70. The sum of \$165,500 or so much thereof as  
15 may be necessary, is appropriated from the Tobacco Settlement  
16 Recovery Fund to the Department of Revenue for the purpose of  
17 operating the local government tobacco enforcement grant  
18 program.

19 Section 75. The sum of \$1,000,000, or so much thereof as  
20 may be necessary, is appropriated from the Tobacco Settlement  
21 Recovery Fund to the Department of Revenue for grants to  
22 local governmental units to establish enforcement programs  
23 that will reduce youth access to tobacco products.

24 Section 80. The sum of \$196,700, or so much thereof as  
25 may be necessary, respectively, are appropriated for the  
26 Retailer Education Program from the Dram Shop Fund to the  
27 Department of Revenue.

28 Section 85. The sum of \$268,600, or so much thereof as

1 may be necessary, is appropriated from the Dram Shop Fund to  
 2 the Department of Revenue for the purpose of operating the  
 3 Beverage Alcohol Sellers and Servers Education and Training  
 4 (BASSET) Program.

5 LOTTERY

6 Section 90. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, for the objects  
 8 and purposes hereinafter named, are appropriated from the  
 9 State Lottery Fund to meet the ordinary and contingent  
 10 expenses of the Department of Revenue for Lottery, including  
 11 operating expenses related to Multi-State Lottery games  
 12 pursuant to the Illinois Lottery Law:

13 OPERATIONS

14 Payable from State Lottery Fund:

15	For Personal Services .....	7,868,100
16	For State Contributions for the State	
17	Employees' Retirement System .....	904,800
18	For State Contributions to	
19	Social Security .....	589,200
20	For Group Insurance .....	2,239,000
21	For Contractual Services .....	30,088,300
22	For Travel .....	107,400
23	For Commodities .....	58,400
24	For Printing .....	29,700
25	For Equipment .....	260,500
26	For Electronic Data Processing .....	2,505,700
27	For Telecommunications Services .....	9,488,200
28	For Operation of Auto Equipment .....	425,000
29	For Expenses of Developing and	
30	Promoting Lottery Games .....	7,533,200
31	For Expenses of the Lottery Board .....	8,300
32	For Expenses Related to or in support	
33	of a government services shared services	



1	center .....	832,700
2	For Refunds .....	<u>48,000</u>
3	Total	\$62,986,500

4 Section 95. The sum of \$315,050,000, or so much thereof  
5 as may be necessary, is appropriated from the State Lottery  
6 Fund to the Department of the Revenue for Lottery, for  
7 payment of prizes to holders of winning lottery tickets or  
8 shares, including prizes related to Multi-State Lottery  
9 games, and payment of promotional or incentive prizes  
10 associated with the sale of lottery tickets, pursuant to the  
11 provisions of the "Illinois Lottery Law".

12 RACING

13 Section 105. The following named amounts, or so much  
14 thereof as may be necessary, respectively, for the objects  
15 and purposes hereinafter named, are appropriated from the  
16 Horse Racing Fund to the Department of Revenue for the  
17 ordinary and contingent expenses of the Illinois Racing  
18 Board:

19 OPERATIONS

20 GENERAL OFFICE

21	For Personal Services .....	1,002,900
22	For State Contributions to State	
23	Employees' Retirement System .....	115,300
24	For State Contributions to	
25	Social Security .....	75,100
26	For Group Insurance .....	246,500
27	For Contractual Services .....	285,200
28	For Travel .....	32,700
29	For Commodities .....	7,500
30	For Printing .....	10,700
31	For Equipment .....	18,400
32	For Electronic Data Processing .....	140,100



1	For Telecommunications Services .....	<u>400</u>
2	Total	\$75,100

CENTRAL OFFICE

4	For Employee Retirement Contributions	
5	Paid by Employer for Prior Fiscal Year:	
6	Payable from General Revenue Fund .....	136,500

7 Section 10. The sum of \$0, minus the amount transferred  
8 to the State Employees' Retirement System pursuant to  
9 continuing appropriation authorized by the State Pensions  
10 Fund Continuing Appropriation Act, is appropriated from the  
11 State Pensions Fund to the Board of Trustees of the State  
12 Employees' Retirement System pursuant to the provisions of  
13 Section 8.12 of "An Act in relation to State finance",  
14 approved June 10, 1919, as amended.

15 Section 15. The sum of \$35,236,800, or so much thereof  
16 as may be necessary, is appropriated from the General Revenue  
17 Fund to the Board of Trustees of the Judges' Retirement  
18 System for the State's Contribution, as provided by law.

19 Section 20. The sum of \$0, minus the amount transferred  
20 to the Judges' Retirement System pursuant to continuing  
21 appropriation authorized by the State Pensions Fund  
22 Continuing Appropriation Act, is appropriated from the State  
23 Pensions Fund to the Board of Trustees of the Judges'  
24 Retirement System pursuant to the provisions of Section 8.12  
25 of "An Act in relation to State finance", approved June 10,  
26 1919, as amended.

27 Section 25. The sum of \$5,220,300, or so much thereof as  
28 may be necessary, is appropriated from the General Revenue  
29 Fund to the Board of Trustees of the General Assembly  
30 Retirement System for the State's Contribution, as provided

1 by law.

2 Section 30. The sum of \$0, minus the amount transferred  
 3 to the General Assembly Retirement System pursuant to  
 4 continuing appropriation authorized by the State Pensions  
 5 Fund Continuing Appropriation Act, is appropriated from the  
 6 State Pensions Fund to the Board of Trustees of the General  
 7 Assembly Retirement System, pursuant to the provisions of  
 8 Section 8.12 of "An Act in relation to State finance",  
 9 approved June 10, 1919, as amended.

10 ARTICLE 56

11 Section 5. The following named sums, or so much thereof  
 12 as may be necessary, respectively, for the objects and  
 13 purposes hereinafter named, are appropriated from the General  
 14 Revenue Fund to meet the ordinary and contingent expenses of  
 15 the following divisions of the Department of Corrections for  
 16 the fiscal year ending June 30, 2007:

17 FOR OPERATIONS

18 GENERAL OFFICE

19	For Personal Services .....	11,137,100
20	For Employee Retirement Contributions	
21	Paid by Employer .....	0
22	For State Contributions to State	
23	Employees' Retirement System .....	1,203,000
24	For State Contributions to	
25	Social Security .....	816,800
26	For Contractual Services .....	6,557,500
27	For Travel .....	214,300
28	For Commodities .....	84,200
29	For Printing .....	6,000
30	For Equipment .....	32,300
31	For Electronic Data Processing .....	5,396,900

1	For Telecommunications Services .....	2,542,900
2	For Operation of Auto Equipment .....	2,300
3	For Tort Claims .....	<u>470,400</u>
4	Total	\$28,463,700

STATEWIDE SERVICES AND GRANTS

5  
6 Section 10. The sum of \$63,460,000, or so much thereof  
7 as may be necessary, is appropriated from the Department of  
8 Corrections Reimbursement and Education Fund to meet the  
9 ordinary and contingent expenses of the Department of  
10 Corrections described below and having the estimated cost as  
11 follows:

12	For payment of expenses associated	
13	with School District Programs .....	15,000,000
14	For payment of expenses associated	
15	with federal programs, including,	
16	but not limited to, construction of	
17	additional beds, treatment programs,	
18	and juvenile supervision .....	28,960,000
19	For payment of expenses associated	
20	with miscellaneous programs, including,	
21	but not limited to, medical costs,	
22	food expenditures, and various	
23	construction costs .....	<u>19,500,000</u>
24	Total	\$63,460,000

Payable From the General Revenue Fund:

26	For Sheriffs' Fees for Conveying Prisoners .....	374,900
27	For the State's share of Assistant	
28	State's Attorneys' salaries -	
29	reimbursement to counties pursuant	
30	to Chapter 53 of the Illinois	
31	Revised Statutes .....	418,200
32	For Repairs, Maintenance and Other	
33	Capital Improvements .....	<u>1,323,300</u>

1           Total   \$2,116,400

2           Section 15.   The sum of \$7,500,000, or so much thereof as  
3   may be necessary, is appropriated to the Department of  
4   Corrections from the General Revenue Fund for a grant to Cook  
5   County for expenses associated with the operations of the  
6   Cook County Juvenile Detention Center.

7           Section 20.   The amount of \$1,500,000, or so much thereof  
8   as may be necessary, is appropriated from the General Revenue  
9   Fund to the Department of Corrections for a grant to the Cook  
10   County Sheriff's Office for the expenses of the Cook County  
11   Boot Camp.

12          Section 25.   The amounts appropriated for repairs and  
13   maintenance, and other capital improvements in Sections 5,  
14   10, and 65 for repairs and maintenance, roof repairs and/or  
15   replacements, and miscellaneous capital improvements at the  
16   Department's various institutions are to include  
17   construction, reconstruction, improvements, repairs and  
18   installation of capital facilities, costs of planning,  
19   supplies, materials and all other expenses required for roof  
20   and other types of repairs and maintenance, capital  
21   improvements, and purchase of land.

22          No contract shall be entered into or obligation incurred  
23   for repairs and maintenance and other capital improvements  
24   from appropriations made in Sections 5, 10, and 65 of this  
25   Article until after the purposes and amounts have been  
26   approved in writing by the Governor.

27          Section 35.   The amount of \$300,000, or so much thereof  
28   as may be necessary, is appropriated from the General Revenue  
29   Fund to the St. Clair County Detention Center for expenses  
30   associated with the Halfway Back Program.

1 Section 40. The amount of \$250,000, or so much thereof  
 2 as may be necessary, is appropriated to the Department of  
 3 Corrections from the General Revenue Fund for chaplain  
 4 services provided to inmates at correctional facilities.

5 Section 45. The amount of \$5,454,700, or so much thereof  
 6 as may be necessary, is appropriated to the Department of  
 7 Corrections from the General Revenue Fund for expenses  
 8 related to Statewide hospitalization services.

9 Section 50. The amount of \$11,750,000, or so much  
 10 thereof as may be necessary, is appropriated to the  
 11 Department of Corrections from the General Revenue Fund for  
 12 expenses related to hiring frontline staff.

13 Section 55. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the objects and  
 15 purposes hereinafter named, are appropriated from the General  
 16 Revenue Fund to meet the ordinary and contingent expenses of  
 17 the Department of Corrections:

18 ADULT EDUCATION

19	For Personal Services .....	10,819,000
20	For Employee Retirement Contributions	
21	Paid by Employer .....	0
22	For Student, Member and Inmate	
23	Compensation .....	24,000
24	For State Contributions to State	
25	Employees' Retirement System .....	1,409,600
26	For State Contributions to Teachers'	
27	Retirement System .....	4,500
28	For State Contributions to Social Security .....	635,700
29	For Contractual Services .....	4,541,700

1	For Travel .....	40,800
2	For Commodities .....	245,300
3	For Printing .....	39,100
4	For Equipment .....	0
5	For Telecommunications Services .....	4,000
6	For Operation of Auto Equipment .....	<u>10,700</u>
7	Total	\$17,774,400

FIELD SERVICES

8		
9	For Personal Services .....	45,339,500
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For Student, Member and Inmate	
13	Compensation .....	94,300
14	For State Contributions to State	
15	Employees' Retirement System .....	5,330,100
16	For State Contributions to	
17	Social Security .....	3,384,900
18	For Contractual Services .....	24,517,300
19	For Travel .....	305,300
20	For Travel and Allowance for Prisoners .....	72,000
21	For Commodities .....	479,700
22	For Printing .....	15,600
23	For Equipment .....	759,200
24	For Telecommunications Services .....	7,032,500
25	For Operation of Auto Equipment .....	<u>2,135,600</u>
26	Total	\$89,466,000

27 Section 60. The following named amounts, or so much  
 28 thereof as may be necessary, respectively, are appropriated  
 29 to the Department of Corrections from the General Revenue  
 30 Fund for:

PUBLIC SAFETY SHARED SERVICES



1 For payments in relation to  
 2 administrative shared services .....7,372,900

3 BIG MUDDY RIVER CORRECTIONAL CENTER

4 For Personal Services .....17,259,300  
 5 For Employee Retirement Contributions  
 6 Paid by Employer .....0  
 7 For Student, Member and Inmate  
 8 Compensation .....302,300  
 9 For State Contributions to State  
 10 Employees' Retirement System .....2,021,500  
 11 For State Contributions to  
 12 Social Security .....1,286,500  
 13 For Contractual Services .....6,192,500  
 14 For Travel .....18,300  
 15 For Travel and Allowances for Committed,  
 16 Paroled and Discharged Prisoners .....53,100  
 17 For Commodities .....1,944,200  
 18 For Printing .....21,600  
 19 For Equipment .....42,800  
 20 For Telecommunications Services .....75,600  
 21 For Operation of Auto Equipment .....105,300  
 22 Total \$29,323,000

23 CENTRALIA CORRECTIONAL CENTER

24 For Personal Services .....19,096,000  
 25 For Employee Retirement Contributions  
 26 Paid by Employer .....0  
 27 For Student, Member and Inmate  
 28 Compensation .....286,300  
 29 For State Contributions to State  
 30 Employees' Retirement System .....2,242,000  
 31 For State Contributions to  
 32 Social Security .....1,415,800  
 33 For Contractual Services .....4,132,400

1	For Travel .....	13,800
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners .....	33,700
4	For Commodities .....	1,593,200
5	For Printing .....	19,800
6	For Equipment .....	45,600
7	For Telecommunications Services .....	79,400
8	For Operation of Auto Equipment .....	<u>78,700</u>
9	Total	\$29,036,700

10                                   DANVILLE CORRECTIONAL CENTER

11	For Personal Services .....	18,200,500
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For Student, Member and Inmate	
15	Compensation .....	326,900
16	For State Contributions to State	
17	Employees' Retirement System .....	2,091,000
18	For State Contributions to	
19	Social Security .....	1,347,900
20	For Contractual Services .....	5,474,300
21	For Travel .....	10,300
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners .....	10,000
24	For Commodities .....	1,547,800
25	For Printing .....	17,900
26	For Equipment .....	45,000
27	For Telecommunications Services .....	75,500
28	For Operation of Auto Equipment .....	<u>95,000</u>
29	Total	\$29,242,100

30                                   DECATUR WOMEN'S CORRECTIONAL CENTER

31	For Personal Services .....	12,384,000
32	For Employee Retirement Contributions	
33	Paid by Employer .....	0
34	For Student, Member and Inmate	

1	Compensation .....	90,600
2	For State Contributions to State	
3	Employees' Retirement System .....	1,443,600
4	For State Contributions to	
5	Social Security .....	911,200
6	For Contractual Services .....	3,359,800
7	For Travel .....	5,600
8	For Travel and Allowances for	
9	Committed, Paroled and	
10	Discharged Prisoners .....	20,600
11	For Commodities .....	602,900
12	For Printing .....	12,300
13	For Equipment .....	30,500
14	For Telecommunications Services .....	61,700
15	For Operation of Auto Equipment .....	<u>51,000</u>
16	Total	\$18,973,800

DIXON CORRECTIONAL CENTER

18	For Personal Services .....	28,901,600
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	For Student, Member and Inmate	
22	Compensation .....	381,900
23	For State Contributions to State	
24	Employees' Retirement System .....	3,340,800
25	For State Contributions to	
26	Social Security .....	2,132,100
27	For Contractual Services .....	12,450,600
28	For Travel .....	12,800
29	For Travel and Allowances for Committed,	
30	Paroled and Discharged Prisoners .....	20,300
31	For Commodities .....	2,424,800
32	For Printing .....	17,600
33	For Equipment .....	55,400
34	For Telecommunications Services .....	124,200

1	For Operation of Auto Equipment .....	<u>177,100</u>
2	Total	\$50,039,200
3	DWIGHT CORRECTIONAL CENTER	
4	For Personal Services .....	20,927,100
5	For Employee Retirement Contributions	
6	Paid by Employer .....	0
7	For Student, Member and Inmate	
8	Compensation .....	156,300
9	For State Contributions to State	
10	Employees' Retirement System .....	2,425,200
11	For State Contributions to	
12	Social Security .....	1,561,400
13	For Contractual Services .....	7,533,700
14	For Travel .....	29,700
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners .....	17,300
17	For Commodities .....	1,855,900
18	For Printing .....	24,500
19	For Equipment .....	58,300
20	For Telecommunications Services .....	144,500
21	For Operation of Auto Equipment .....	<u>189,900</u>
22	Total	\$34,923,800
23	EAST MOLINE CORRECTIONAL CENTER	
24	For Personal Services .....	14,864,000
25	For Employee Retirement Contributions	
26	Paid by Employer .....	0
27	For Student, Member and Inmate	
28	Compensation .....	242,100
29	For State Contributions to State	
30	Employees' Retirement System .....	1,724,900
31	For State Contributions to	
32	Social Security .....	1,103,700
33	For Contractual Services .....	4,182,900
34	For Travel .....	13,900

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners .....	38,500
3	For Commodities .....	1,149,100
4	For Printing .....	9,600
5	For Equipment .....	36,800
6	For Telecommunications Services .....	71,300
7	For Operation of Auto Equipment .....	<u>86,000</u>
8	Total	\$23,522,800

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

9		
10	For Personal Services .....	13,518,200
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For Student, Member and Inmate	
14	Compensation .....	148,500
15	For State Contributions to State	
16	Employees' Retirement System .....	1,565,400
17	For State Contributions to	
18	Social Security .....	1,001,100
19	For Contractual Services .....	4,064,900
20	For Travel .....	6,700
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners .....	4,700
23	For Commodities .....	709,600
24	For Printing .....	11,100
25	For Equipment .....	29,900
26	For Telecommunications Services .....	34,400
27	For Operation of Auto Equipment .....	<u>51,000</u>
28	Total	\$21,145,500

29 Section 61. The sum of \$1,900,000, or so much thereof as  
30 may be necessary, is appropriated to the Department of  
31 Corrections from the General Revenue Fund for a grant to  
32 Southwestern Illinois Correctional Center for expenses  
33 associated with methamphetamine treatment.

## 1 GRAHAM CORRECTIONAL CENTER

2	For Personal Services .....	23,277,600
3	For Employee Retirement Contributions	
4	Paid by Employer .....	0
5	For Student, Member and Inmate	
6	Compensation .....	259,600
7	For State Contributions to State	
8	Employees' Retirement System .....	2,730,500
9	For State Contributions to	
10	Social Security .....	1,714,400
11	For Contractual Services .....	6,267,800
12	For Travel .....	16,100
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners .....	15,200
15	For Commodities .....	2,016,400
16	For Printing .....	27,400
17	For Equipment .....	45,700
18	For Telecommunications Services .....	70,600
19	For Operation of Auto Equipment .....	<u>85,400</u>
20	Total	\$36,526,700

## 21 ILLINOIS RIVER CORRECTIONAL CENTER

22	For Personal Services .....	18,993,300
23	For Employee Retirement Contributions	
24	Paid by Employer .....	0
25	For Student, Member and Inmate	
26	Compensation .....	337,400
27	For State Contributions to State	
28	Employees' Retirement System .....	2,212,500
29	For State Contributions to Social Security .....	1,406,600
30	For Contractual Services .....	6,319,500
31	For Travel .....	11,600
32	For Travel and Allowance for Committed, Paroled	
33	and Discharged Prisoners .....	23,800

1	For Commodities .....	1,745,200
2	For Printing .....	15,100
3	For Equipment .....	54,500
4	For Telecommunications Services .....	66,000
5	For Operation of Auto Equipment .....	<u>73,900</u>
6	Total	\$31,259,400

HILL CORRECTIONAL CENTER

8	For Personal Services .....	16,724,100
9	For Employee Retirement Contributions	
10	Paid by Employer .....	0
11	For Student, Member and Inmate	
12	Compensation .....	308,700
13	For State Contributions to State	
14	Employees' Retirement System .....	1,922,100
15	For State Contributions to Social Security .....	1,236,800
16	For Contractual Services .....	5,731,800
17	For Travel .....	9,300
18	For Travel and Allowance for Committed, Paroled	
19	and Discharged Prisoners .....	37,500
20	For Commodities .....	2,159,300
21	For Printing .....	10,400
22	For Equipment .....	32,400
23	For Telecommunications Services .....	37,600
24	For Operation of Auto Equipment .....	<u>47,300</u>
25	Total	\$28,257,300

JACKSONVILLE CORRECTIONAL CENTER

27	For Personal Services .....	25,256,100
28	For Employee Retirement Contributions	
29	Paid by Employer .....	0
30	For Student, Member and Inmate	
31	Compensation .....	406,600
32	For State Contributions to State	
33	Employees' Retirement System .....	2,926,200
34	For State Contributions to	

1	Social Security .....	1,865,500
2	For Contractual Services .....	3,101,800
3	For Travel .....	4,800
4	For Travel and Allowance for Committed,	
5	Paroled and Discharged Prisoners .....	31,700
6	For Commodities .....	2,154,800
7	For Printing .....	17,800
8	For Equipment .....	39,000
9	For Telecommunications Services .....	70,500
10	For Operation of Auto Equipment .....	<u>136,000</u>
11	Total	\$36,010,800

## LAWRENCE CORRECTIONAL CENTER

13	For Personal Services .....	19,744,900
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For Student, Member and Inmate	
17	Compensation .....	254,800
18	For State Contributions to State	
19	Employees' Retirement System .....	2,272,200
20	For State Contributions to	
21	Social Security .....	1,452,600
22	For Contractual Services .....	6,456,400
23	For Travel .....	9,100
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners .....	24,300
26	For Commodities .....	2,346,800
27	For Printing .....	18,100
28	For Equipment .....	33,500
29	For Telecommunications Services .....	115,600
30	For Operation of Auto Equipment .....	<u>49,900</u>
31	Total	\$32,778,200

## LINCOLN CORRECTIONAL CENTER

33	For Personal Services .....	12,501,500
34	For Employee Retirement Contributions	



1	Paid by Employer .....	0
2	For Student, Member and Inmate	
3	Compensation .....	195,800
4	For State Contributions to State	
5	Employees' Retirement System .....	1,450,200
6	For State Contributions to	
7	Social Security .....	925,900
8	For Contractual Services .....	4,626,000
9	For Travel .....	6,800
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners .....	12,700
12	For Commodities .....	859,900
13	For Printing .....	13,700
14	For Equipment .....	32,200
15	For Telecommunications Services .....	73,500
16	For Operation of Auto Equipment .....	<u>81,300</u>
17	Total	\$20,779,500

LOGAN CORRECTIONAL CENTER

19	For Personal Services .....	19,791,600
20	For Employee Retirement Contributions	
21	Paid by Employer .....	0
22	For Student, Member and Inmate	
23	Compensation .....	361,400
24	For State Contributions to State	
25	Employees' Retirement System .....	2,300,100
26	For State Contributions to	
27	Social Security .....	1,469,400
28	For Contractual Services .....	4,095,000
29	For Travel .....	3,200
30	For Travel and Allowances for Committed,	
31	Paroled and Discharged Prisoners .....	23,300
32	For Commodities .....	2,240,800
33	For Printing .....	19,100
34	For Equipment .....	42,500

1	For Telecommunications Services .....	120,700
2	For Operation of Auto Equipment .....	<u>244,900</u>
3	Total	\$30,712,000

4                                   MENARD CORRECTIONAL CENTER

5	For Personal Services .....	44,532,800
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For Student, Member and Inmate	
9	Compensation .....	381,900
10	For State Contributions to State	
11	Employees' Retirement System .....	5,147,700
12	For State Contributions to	
13	Social Security .....	3,297,900
14	For Contractual Services .....	8,720,800
15	For Travel .....	42,900
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	17,200
18	For Commodities .....	4,199,700
19	For Printing .....	30,200
20	For Equipment .....	60,000
21	For Telecommunications Services .....	150,500
22	For Operation of Auto Equipment .....	<u>138,800</u>
23	Total	\$66,720,400

24                                   PINCKNEYVILLE CORRECTIONAL CENTER

25	For Personal Services .....	23,869,700
26	For Employee Retirement Contributions	
27	Paid by Employer .....	0
28	For Student, Member and Inmate	
29	Compensation .....	310,900
30	For State Contributions to State	
31	Employees' Retirement System .....	2,775,500
32	For State Contributions to	
33	Social Security .....	1,763,200
34	For Contractual Services .....	6,785,700

1	For Travel .....	16,400
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners .....	65,800
4	For Commodities .....	2,135,600
5	For Printing .....	24,700
6	For Equipment .....	30,400
7	For Telecommunications Services .....	99,800
8	For Operation of Auto Equipment .....	<u>58,500</u>
9	Total	\$37,936,200

10 PONTIAC CORRECTIONAL CENTER

11	For Personal Services .....	34,737,100
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For Student, Member and Inmate	
15	Compensation .....	221,000
16	For State Contributions to State	
17	Employees' Retirement System .....	4,017,400
18	For State Contributions to	
19	Social Security .....	2,579,600
20	For Contractual Services .....	8,098,900
21	For Travel .....	23,800
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners .....	11,500
24	For Commodities .....	2,732,400
25	For Printing .....	31,900
26	For Equipment .....	55,000
27	For Telecommunications Services .....	160,600
28	For Operation of Auto Equipment .....	<u>101,800</u>
29	Total	\$52,771,000

30 ROBINSON CORRECTIONAL CENTER

31	For Personal Services .....	14,063,700
32	For Employee Retirement Contributions	
33	Paid by Employer .....	0
34	For Student, Member and	

1	Inmate Compensation .....	227,000
2	For State Contributions to State	
3	Employees' Retirement System .....	1,621,200
4	For State Contribution to	
5	Social Security .....	1,037,300
6	For Contractual Services .....	3,743,300
7	For Travel .....	22,200
8	For Travel and Allowances for	
9	Committed, Paroled and Discharged	
10	Prisoners .....	9,800
11	For Commodities .....	1,285,300
12	For Printing .....	12,200
13	For Equipment .....	40,800
14	For Telecommunications Services .....	32,600
15	For Operation of Automotive Equipment .....	<u>89,600</u>
16	Total	\$22,185,000
17	SHAWNEE CORRECTIONAL CENTER	
18	For Personal Services .....	19,229,700
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	For Student, Member and	
22	Inmate Compensation .....	368,700
23	For State Contributions to State	
24	Employees' Retirement System .....	2,253,000
25	For State Contributions to	
26	Social Security .....	1,420,200
27	For Contractual Services .....	5,416,200
28	For Travel .....	18,400
29	For Travel and Allowances for Committed,	
30	Paroled and Discharged Prisoners .....	94,400
31	For Commodities .....	2,310,400
32	For Printing .....	17,100
33	For Equipment .....	22,200
34	For Telecommunications Services .....	80,300

1 For Operation of Auto Equipment .....93,200  
 2 Total \$31,323,800

3 SHERIDAN CORRECTIONAL CENTER

4 For Personal Services .....16,419,700  
 5 For Employee Retirement Contributions  
 6 Paid by Employer .....0  
 7 For Student, Member and Inmate  
 8 Compensation .....173,300  
 9 For State Contributions to State  
 10 Employees' Retirement System .....1,860,000  
 11 For State Contributions to  
 12 Social Security .....1,218,900  
 13 For Contractual Services .....16,402,300  
 14 For Travel .....25,600  
 15 For Travel and Allowances for Committed,  
 16 Paroled and Discharged Prisoners .....31,100  
 17 For Commodities .....1,230,600  
 18 For Printing .....15,400  
 19 For Equipment .....35,500  
 20 For Telecommunications Services .....162,200  
 21 For Operation of Auto Equipment .....98,600  
 22 Total \$37,673,200

23 TAMMS CORRECTIONAL CENTER

24 For Personal Services .....17,459,700  
 25 For Employee Retirement Contributions  
 26 Paid by Employer .....0  
 27 For Student, Member and Inmate  
 28 Compensation .....115,000  
 29 For State Contributions to State  
 30 Employees' Retirement System .....2,045,400  
 31 For State Contributions to  
 32 Social Security .....1,282,900  
 33 For Contractual Services .....4,871,200  
 34 For Travel .....31,900

1	For Travel and Allowance for Committed,	
2	Paroled and Discharged Prisoners .....	800
3	For Commodities .....	723,700
4	For Printing .....	13,600
5	For Equipment .....	41,200
6	For Telecommunications Services .....	117,500
7	For Operation of Auto Equipment .....	<u>83,100</u>
8	Total	\$26,786,000

STATEVILLE CORRECTIONAL CENTER

9		
10	For Personal Services .....	61,932,200
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For Student, Member and Inmate	
14	Compensation .....	218,000
15	For State Contributions to State	
16	Employees' Retirement System .....	7,181,900
17	For State Contributions to	
18	Social Security .....	4,622,100
19	For Contractual Services .....	14,819,300
20	For Travel .....	127,900
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners .....	28,500
23	For Commodities .....	4,808,300
24	For Printing .....	91,900
25	For Equipment .....	60,500
26	For Telecommunications Services .....	301,500
27	For Operation of Auto Equipment .....	<u>452,700</u>
28	Total	\$94,644,800

TAYLORVILLE CORRECTIONAL CENTER

29		
30	For Personal Services .....	12,958,000
31	For Employee Retirement Contributions	
32	Paid by Employer .....	0
33	For Student, Member and Inmate Compensation .....	229,200
34	For State Contributions to State	

1	Employees' Retirement System .....	1,497,800
2	For State Contribution to	
3	Social Security .....	959,600
4	For Contractual Services .....	4,066,200
5	For Travel .....	4,100
6	For Travel and Allowance for	
7	Committed, Paroled and Discharged	
8	Prisoners .....	20,900
9	For Commodities .....	1,244,400
10	For Printing .....	16,700
11	For Equipment .....	19,200
12	For Telecommunications Services .....	39,200
13	For Operation of Automotive Equipment .....	<u>63,100</u>
14	Total	\$21,118,400

## 15 VANDALIA CORRECTIONAL CENTER

16	For Personal Services .....	21,570,700
17	For Employee Retirement Contributions	
18	Paid by Employer .....	0
19	For Student, Member and Inmate	
20	Compensation .....	253,000
21	For State Contributions to State	
22	Employees' Retirement System .....	2,484,300
23	For State Contributions to	
24	Social Security .....	1,584,900
25	For Contractual Services .....	3,637,000
26	For Travel .....	8,000
27	For Travel and Allowances for Committed,	
28	Paroled and Discharged Prisoners .....	22,100
29	For Commodities .....	1,740,100
30	For Printing .....	17,700
31	For Equipment .....	35,900
32	For Telecommunications Services .....	85,200
33	For Operation of Auto Equipment .....	<u>120,300</u>
34	Total	\$31,559,200

1	THOMSON CORRECTIONAL CENTER	
2	For Personal Services .....	3,723,700
3	For Employee Retirement Contributions	
4	Paid by Employer .....	0
5	For Student, Member and Inmate	
6	Compensation .....	39,200
7	For State Contributions to State	
8	Employees' Retirement System .....	429,200
9	For State Contributions to	
10	Social Security .....	284,900
11	For Contractual Services .....	1,734,300
12	For Travel .....	14,100
13	For Travel and Allowances for	
14	Committed, Paroled and	
15	Discharged Prisoners .....	7,100
16	For Commodities .....	421,300
17	For Printing .....	9,200
18	For Equipment .....	73,300
19	For Telecommunications Services .....	82,000
20	For Operation of Auto Equipment .....	<u>44,400</u>
21	Total	\$6,862,700

22	VIENNA CORRECTIONAL CENTER	
23	For Personal Services .....	18,980,600
24	For Employee Retirement Contributions	
25	Paid by Employer .....	0
26	For Student, Member and Inmate	
27	Compensation .....	234,000
28	For State Contributions to State	
29	Employees' Retirement System .....	2,210,100
30	For State Contributions to	
31	Social Security .....	1,400,200
32	For Contractual Services .....	3,104,700
33	For Travel .....	5,300
34	For Travel and Allowances for Committed,	



1	Paroled and Discharged Prisoners .....	51,100
2	For Commodities .....	2,251,100
3	For Printing .....	16,100
4	For Equipment .....	35,200
5	For Telecommunications Services .....	64,600
6	For Operation of Auto Equipment .....	<u>76,900</u>
7	Total	\$28,429,900

WESTERN ILLINOIS CORRECTIONAL CENTER

9	For Personal Services .....	20,490,600
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For Student, Member and Inmate	
13	Compensation .....	309,900
14	For State Contributions to State	
15	Employees' Retirement System .....	2,372,900
16	For State Contributions to	
17	Social Security .....	1,511,500
18	For Contractual Services .....	5,292,500
19	For Travel .....	7,100
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners .....	46,500
22	For Commodities .....	2,080,200
23	For Printing .....	23,200
24	For Equipment .....	14,000
25	For Telecommunications Services .....	52,600
26	For Operation of Auto Equipment .....	<u>85,700</u>
27	Total	\$32,286,700

28 Section 65. The following named amounts, or so much  
29 thereof as may be necessary, respectively, are appropriated  
30 to the Department of Corrections from the Working Capital  
31 Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

33	For Personal Services .....	9,593,500
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	0
3	For the Student, Member and Inmate	
4	Compensation .....	1,800,000
5	For State Contributions to State	
6	Employees' Retirement System .....	794,700
7	For State Contributions to	
8	Social Security .....	733,900
9	For Group Insurance .....	2,208,000
10	For Contractual Services .....	2,286,200
11	For Travel .....	70,000
12	For Commodities .....	21,481,100
13	For Printing .....	11,000
14	For Equipment .....	100,000
15	For Telecommunications Services .....	80,000
16	For Operation of Auto Equipment .....	842,300
17	For Repairs, Maintenance and Other	
18	Capital Improvements .....	147,000
19	For Refunds .....	<u>15,000</u>
20	Total	\$40,162,700

21 Section 70. The amount of \$6,250,000, or so much thereof  
22 as may be necessary, is appropriated to the Department of  
23 Corrections from the General Revenue Fund for a grant to  
24 Operation Ceasefire to be used in the following locations.

25 The City of Chicago:

26	The neighborhood of Auburn/Gresham .....	250,000
27	The neighborhood of Logan Square .....	250,000
28	The neighborhood of East Garfield .....	250,000
29	The neighborhood of Grand Boulevard .....	250,000
30	The neighborhood of Rogers Park .....	250,000
31	The neighborhood of Roseland .....	250,000
32	The neighborhood of Humboldt Park .....	250,000

1	The neighborhood of Pilsen and Little Village .....	250,000
2	The neighborhood of Lawndale and Garfield .....	250,000
3	The neighborhood of Woodlawn .....	250,000
4	The neighborhood of Englewood .....	250,000
5	The neighborhood of Westlawn .....	250,000
6	The neighborhood of Chicago Lawn .....	250,000
7	The neighborhood of Brighton Park .....	250,000
8	The neighborhood of Albany Park .....	250,000
9	The neighborhood of Foss Park .....	250,000
10	The neighborhood of Austin .....	<u>250,000</u>
11	Total	\$4,250,000

12	The City of Decatur .....	250,000
13	The City of Zion .....	250,000
14	The City of Aurora .....	250,000
15	The Cities of Cicero and Berwyn .....	250,000
16	The City of Rockford .....	250,000
17	The City of Bellwood .....	250,000
18	The City of Maywood .....	250,000
19	The City of East St. Louis .....	<u>250,000</u>
20	Total	\$2,000,000

21       Section 75. The amount of \$790,000, or so much thereof  
22 as may be necessary, is appropriated to the Department of  
23 Corrections from the General Revenue Fund for re-entry,  
24 transitional and related services.

25       Section 80. The amount of \$1,500,000, or so much thereof  
26 as may be necessary, is appropriated to the Department of  
27 Corrections from the General Revenue Fund for a juvenile  
28 methamphetamine pilot program at the Franklin County Juvenile  
29 Detention Center.

30       Section 85. The amount of \$150,000, or so much thereof

1 as may be necessary, is appropriated to the Department of  
2 Corrections from the General Revenue Fund for all costs  
3 associated with staff and administrative support for the  
4 Long-Term Prisoners Study Committee, per House Joint  
5 Resolution 80.

6 Section 90. The amount of \$200,000, or so much thereof  
7 as may be necessary, is appropriated to the Department of  
8 Corrections from the General Revenue Fund to provide matching  
9 funds for federally supported job preparation program  
10 expansion.

11 Section 95. The amount of \$240,000, or so much thereof  
12 as may be necessary, is appropriated to the Department of  
13 Corrections from the General Revenue Fund to provide matching  
14 funds for federally supported transitional jobs program.

15 Section 100. The amount of \$50,000, or so much thereof  
16 as may be necessary, is appropriated to the Department of  
17 Corrections from the General Revenue Fund for a grant to the  
18 South Suburban Disproportionate Minority Confinement  
19 Foundation for all costs associated with the study of  
20 Disproportionate Minority Confinement.

21 ARTICLE 57

22 Section 5. The following named sums, or so much thereof  
23 as may be necessary, respectively, for the objects and  
24 purposes hereinafter named, are appropriated from the General  
25 Revenue Fund to meet the ordinary and contingent expenses of  
26 the following divisions of the Department of Juvenile Justice  
27 for the fiscal year ending June 30, 2007.

28 FOR OPERATIONS

29 GENERAL OFFICE

1	For Personal Services .....	64,300
2	For Employee Retirement Contributions	
3	Paid by Employer .....	0
4	For State Contributions to State	
5	Employees' Retirement System .....	5,200
6	For State Contributions to	
7	Social Security .....	5,000
8	For Contractual Services .....	91,000
9	For Travel .....	0
10	For Commodities .....	0
11	For Printing .....	0
12	For Equipment .....	0
13	For Electronic Data Processing .....	0
14	For Telecommunications Services .....	0
15	For Operation of Auto Equipment .....	<u>0</u>
16	Total	\$165,500

SCHOOL DISTRICT

18	For Personal Services .....	5,005,900
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	For Student, Member and Inmate	
22	Compensation .....	0
23	For State Contributions to State	
24	Employees' Retirement System .....	435,800
25	For State Contributions to Teachers'	
26	Retirement System .....	1,700
27	For State Contributions to Social Security .....	416,000
28	For Contractual Services .....	321,900
29	For Travel .....	200
30	For Commodities .....	46,600
31	For Printing .....	7,900
32	For Equipment .....	0
33	For Telecommunications Services .....	1,900
34	For Operation of Auto Equipment .....	<u>1,900</u>

1	Total	\$6,239,800
2	AFTER CARE SERVICES	
3	For Personal Services .....	2,117,800
4	For Employee Retirement Contributions	
5	Paid by Employer .....	0
6	For Student, Member and Inmate	
7	Compensation .....	0
8	For State Contributions to State	
9	Employees' Retirement System .....	202,300
10	For State Contributions to	
11	Social Security .....	164,400
12	For Contractual Services .....	3,840,900
13	For Travel .....	5,500
14	For Travel and Allowance for Prisoners .....	2,400
15	For Commodities .....	6,400
16	For Printing .....	300
17	For Equipment .....	0
18	For Telecommunications Services .....	1,200
19	For Operation of Auto Equipment .....	<u>60,000</u>
20	Total	\$6,401,200

21 Section 15. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 to the Department of Juvenile Justice from the General  
 24 Revenue Fund:

25	ILLINOIS YOUTH CENTER - CHICAGO	
26	For Personal Services .....	4,474,400
27	For Employee Retirement Contributions	
28	Paid by Employer .....	0
29	For Student, Member and Inmate	
30	Compensation .....	8,500
31	For State Contributions to State	
32	Employees' Retirement System .....	528,400
33	For State Contributions to	

1	Social Security .....	336,200
2	For Contractual Services .....	2,377,750
3	For Travel .....	5,400
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners .....	300
6	For Commodities .....	204,200
7	For Printing .....	2,900
8	For Equipment .....	15,000
9	For Telecommunications Services .....	30,600
10	For Operation of Auto Equipment .....	<u>26,900</u>
11	Total	\$8,010,550

## ILLINOIS YOUTH CENTER - HARRISBURG

13	For Personal Services .....	13,562,100
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For Student, Member and Inmate	
17	Compensation .....	56,700
18	For State Contributions to State	
19	Employees' Retirement System .....	1,562,700
20	For State Contributions to	
21	Social Security .....	1,003,900
22	For Contractual Services .....	2,231,550
23	For Travel .....	9,600
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners .....	5,300
26	For Commodities .....	614,200
27	For Printing .....	9,100
28	For Equipment .....	40,200
29	For Telecommunications Services .....	61,700
30	For Operation of Auto Equipment .....	<u>57,400</u>
31	Total	\$19,214,450

## ILLINOIS YOUTH CENTER - JOLIET

33	For Personal Services .....	10,686,300
34	For Employee Retirement Contributions	

1	Paid by Employer .....	0
2	For Student, Member and Inmate	
3	Compensation .....	44,800
4	For State Contributions to State	
5	Employees' Retirement System .....	1,276,000
6	For State Contributions to	
7	Social Security .....	795,800
8	For Contractual Services .....	1,788,150
9	For Travel .....	3,000
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners .....	2,600
12	For Commodities .....	385,700
13	For Printing .....	3,200
14	For Equipment .....	30,700
15	For Telecommunications Services .....	58,100
16	For Operation of Auto Equipment .....	<u>56,900</u>
17	Total	\$15,131,250

ILLINOIS YOUTH CENTER - KEWANEE

18		
19	For Personal Services .....	9,505,700
20	For Employee Retirement Contributions	
21	Paid by Employer .....	0
22	For Student, Member and Inmate	
23	Compensation .....	10,200
24	For State Contributions to State	
25	Employees' Retirement System .....	1,105,700
26	For State Contributions to	
27	Social Security .....	705,600
28	For Contractual Services .....	4,150,850
29	For Travel .....	7,000
30	For Travel Allowances for Committed,	
31	Paroled and Discharged Prisoners .....	400
32	For Commodities .....	309,500
33	For Printing .....	6,800
34	For Equipment .....	12,500



1	For Telecommunications Services .....	88,600
2	For Operation of Auto Equipment .....	<u>47,800</u>
3	Total	\$15,950,650
4	ILLINOIS YOUTH CENTER - MURPHYSBORO	
5	For Personal Services .....	6,475,200
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For Student, Member and Inmate	
9	Compensation .....	15,200
10	For State Contributions to State	
11	Employees' Retirement System .....	756,600
12	For State Contributions to	
13	Social Security .....	483,000
14	For Contractual Services .....	965,150
15	For Travel .....	6,900
16	For Travel Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	2,100
18	For Commodities .....	233,700
19	For Printing .....	4,900
20	For Equipment .....	15,000
21	For Telecommunications Services .....	38,400
22	For Operation of Auto Equipment .....	<u>26,700</u>
23	Total	\$9,022,850
24	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
25	For Personal Services .....	2,352,700
26	For Employee Retirement Contributions	
27	Paid by Employer .....	0
28	For Student, Member and Inmate	
29	Compensation .....	13,800
30	For State Contributions to State	
31	Employees' Retirement System .....	280,300
32	For State Contributions to	
33	Social Security .....	180,500
34	For Contractual Services .....	331,050

1	For Travel .....	1,400
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners .....	1,300
4	For Commodities .....	150,800
5	For Printing .....	4,100
6	For Equipment .....	15,100
7	For Telecommunications Services .....	22,800
8	For Operation of Auto Equipment .....	<u>19,000</u>
9	Total	\$3,372,850

10                   ILLINOIS YOUTH CENTER - ST. CHARLES

11	For Personal Services .....	15,406,700
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For Student, Member and Inmate	
15	Compensation .....	56,200
16	For State Contributions to State	
17	Employees' Retirement System .....	1,838,600
18	For State Contributions to	
19	Social Security .....	1,145,500
20	For Contractual Services .....	3,702,250
21	For Travel .....	25,600
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners .....	200
24	For Commodities .....	764,500
25	For Printing .....	16,000
26	For Equipment .....	30,300
27	For Telecommunications Services .....	123,900
28	For Operation of Auto Equipment .....	<u>182,200</u>
29	Total	\$23,291,950

30                   ILLINOIS YOUTH CENTER - WARRENVILLE

31	For Personal Services .....	5,337,350
32	For Employee Retirement Contributions	
33	Paid by Employer .....	0
34	For Student, Member and Inmate	

1	Compensation .....	19,500
2	For State Contributions to State	
3	Employees' Retirement System .....	623,000
4	For State Contributions to	
5	Social Security .....	398,500
6	For Contractual Services .....	1,416,350
7	For Travel .....	5,100
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners .....	100
10	For Commodities .....	172,300
11	For Printing .....	7,700
12	For Equipment .....	21,000
13	For Telecommunications Services .....	62,600
14	For Operation of Auto Equipment .....	<u>42,300</u>
15	Total	\$8,105,800

16 STATEWIDE SERVICES AND GRANTS

17 Section 30. The sum of \$9,500,000, or so much thereof as  
18 may be necessary, is appropriated from the Department of  
19 Corrections Reimbursement and Education Fund to meet the  
20 ordinary and contingent expenses of the Department of  
21 Juvenile Justice described below and having the estimated  
22 cost as follows:

23	For payment of expenses associated	
24	with School District Programs .....	5,000,000
25	For payment of expenses associated	
26	with federal programs, including,	
27	but not limited to, construction of	
28	additional beds, treatment programs,	
29	and juvenile supervision .....	2,000,000
30	For payment of expenses associated	
31	with miscellaneous programs, including,	
32	but not limited to, medical costs,	
33	food expenditures, and various	

1	construction costs .....	<u>2,500,000</u>
2	Total	\$9,500,000

3 Section 35. The sum of \$489,800, or so much thereof as  
 4 may be necessary, is appropriated to the Department of  
 5 Juvenile Justice from the General Revenue Fund for costs and  
 6 expenses associated with payment of statewide  
 7 hospitalization.

8 Section 40. The amount of \$1,250,000, or so much thereof  
 9 as may be necessary, is appropriated from the General Revenue  
 10 Fund to the Department of Juvenile Justice for expenses  
 11 related to frontline staff.

12 ARTICLE 58

13 Section 5. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the objects and  
 15 purposes hereinafter named, are appropriated to meet the  
 16 ordinary and contingent expenses of the Department of Labor:

17 FOR OPERATIONS - GENERAL OFFICE

18 Payable from General Revenue Fund:

19	For Personal Services .....	629,100
20	For Employee Retirement Contributions	
21	Paid by Employer .....	0
22	For State Contributions to State	
23	Employees' Retirement System .....	72,500
24	For State Contributions to	
25	Social Security .....	48,200
26	For Contractual Services .....	173,400
27	For Travel .....	20,000
28	For Commodities .....	6,000
29	For Printing .....	5,000
30	For Equipment .....	0

1	For Electronic Data Processing .....	50,000
2	For Telecommunications Services .....	25,400
3	For Operation of Auto Equipment .....	0
4	For Administration and operations of	
5	Displaced Homemaker Grant Program .....	<u>55,200</u>
6	Total	\$1,084,800

7 Section 10. The following named amount of \$621,300, or  
8 so much thereof as may be necessary, is appropriated to the  
9 Department of Labor for Displaced Homemaker Grants.

10 Section 15. The following named sums, or so much thereof  
11 as may be necessary, respectively, for the objects and  
12 purposes hereinafter named, are appropriated to meet the  
13 ordinary and contingent expenses of the Department of Labor:

14 PUBLIC SAFETY

15 Payable from General Revenue Fund:

16	For Personal Services .....	813,100
17	For Employee Retirement Contributions	
18	Paid by Employer .....	0
19	For State Contributions to State	
20	Employees' Retirement System .....	93,700
21	For State Contributions to	
22	Social Security .....	62,200
23	For Contractual Services .....	14,000
24	For Travel .....	70,000
25	For Commodities .....	4,000
26	For Printing .....	4,000
27	For Equipment .....	5,000
28	For Telecommunications Services .....	<u>10,000</u>
29	Total	\$1,076,000

30 Section 20. The following named sums, or so much thereof  
31 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the  
2 ordinary and contingent expenses of the Department of Labor:

3 FAIR LABOR STANDARDS

4 Payable from General Revenue Fund:

5	For Personal Services .....	2,508,300
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For State Contributions to State	
9	Employees' Retirement System .....	289,200
10	For State Contributions to	
11	Social Security .....	192,000
12	For Contractual Services .....	29,000
13	For Travel .....	62,000
14	For Commodities .....	6,000
15	For Printing .....	11,000
16	For Equipment .....	20,000
17	For Telecommunications Services .....	<u>46,900</u>
18	Total	\$3,164,400

19 Payable From the Child Labor and Day and

20 Temporary Labor Services Enforcement Fund:

21	For Administration of the Child	
22	Labor Law and Day and Temporary	
23	Labor Services Act .....	200,000

24 Section 25. In addition to any other funds appropriated  
25 for that purpose, the sum of \$159,000 is appropriated from  
26 the General Revenue Fund to the Department of Labor for all  
27 costs associated with conducting the study mandated by P.A.  
28 87-405, regarding the employment progress of women and  
29 minorities.

30 ARTICLE 59

31 Section 5. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and  
2 purposes hereinafter named, are appropriated to meet the  
3 ordinary and contingent expenses of the Department of  
4 Military Affairs:

## 5 FOR OPERATIONS

## 6 OFFICE OF THE ADJUTANT GENERAL

## 7 Payable from General Revenue Fund:

8	For Personal Services .....	807,000
9	For State Contributions to State	
10	Employees' Retirement System .....	93,200
11	For State Contributions to	
12	Social Security .....	61,900
13	For Contractual Services .....	14,400
14	For Travel .....	23,000
15	For Commodities .....	19,800
16	For Printing .....	2,800
17	For Equipment .....	4,900
18	For Electronic Data Processing .....	13,500
19	For Telecommunications Services .....	37,400
20	For Operation of Auto Equipment .....	23,800
21	For State Officer's Candidate School .....	700
22	For Lincoln's Challenge .....	3,116,700
23	For Lincoln's Challenge Allowances .....	<u>506,900</u>
24	Total	\$4,726,000

## 25 Payable from Federal Support Agreement Revolving Fund:

26	Lincoln's Challenge .....	4,889,700
27	Lincoln's Challenge Allowances .....	<u>1,200,000</u>
28	Total	\$6,089,700

## 29 FACILITIES OPERATIONS

## 30 Payable from General Revenue Fund:

31	For Personal Services .....	5,146,000
32	For State Contributions to State	
33	Employees' Retirement System .....	593,100

1	For State Contributions to	
2	Social Security .....	393,800
3	For Contractual Services .....	1,992,400
4	For Commodities .....	57,700
5	For Equipment .....	<u>24,800</u>
6	Total	\$8,207,800

7	Payable from Federal Support Agreement Revolving Fund:	
8	Army/Air Reimbursable Positions .....	<u>8,836,300</u>
9	Total	\$8,836,300

10       Section 10. The sum of \$11,500,000, or so much thereof  
 11 as may be necessary, is appropriated from the Federal Support  
 12 Agreement Revolving Fund to the Department of Military  
 13 Affairs Facilities Division for expenses related to Army  
 14 National Guard Facilities operations and maintenance as  
 15 provided for in the Cooperative Funding Agreements, including  
 16 costs in prior years.

17       Section 15. The sum of \$337,000, or so much thereof as  
 18 may be necessary, is appropriated from the Federal Support  
 19 Agreement Revolving Fund to the Department of Military  
 20 Affairs Facilities Division for expenses related to the  
 21 Bartonville and Kankakee armories for operations and  
 22 maintenance according to the Joint-Use Agreement, including  
 23 costs in prior years.

24       Section 20. The sum of \$43,000, or so much thereof as  
 25 may be necessary, is appropriated from the General Revenue  
 26 Fund to the Department of Military Affairs Facilities  
 27 Division for rehabilitation and minor construction at  
 28 armories and camps.

29       Section 25. The sum of \$7,400, or so much thereof as may



1 be necessary, is appropriated from the General Revenue Fund  
2 to the Department of Military Affairs Office of the Adjutant  
3 General Division for expenses related to the care and  
4 preservation of historic artifacts.

5 Section 30. The sum of \$1,432,000, or so much thereof as  
6 may be necessary, is appropriated from the Military Affairs  
7 Trust Fund to the Department of Military Affairs Office of  
8 the Adjutant General Division to support youth and other  
9 programs, provided such amounts shall not exceed funds to be  
10 made available from public or private sources.

11 Section 35. The sum of \$5,000,000, or so much thereof as  
12 may be necessary, is appropriated from the Illinois Military  
13 Family Relief Fund to the Department of Military Affairs  
14 Office of the Adjutant General Division for the issuance of  
15 grants to persons or families of persons who are members of  
16 the Illinois National Guard or Illinois residents who are  
17 members of the armed forces of the United States and who have  
18 been called to active duty as a result of the September 11,  
19 2001 terrorist attacks, including costs in prior years.

20 Section 40. The sum of \$567,500, or so much thereof as  
21 may be necessary, is appropriated from General Revenue Fund  
22 to the Department of Military Affairs Office of the Adjutant  
23 General Division for costs and expenses related to or in  
24 support of the public safety shared services center.

25 Section 45. The sum of \$350,000, or so much thereof as  
26 may be necessary, is appropriated from the General Revenue  
27 Fund to the Department of Military Affairs, Office of the  
28 Adjutant General, for transfer into the Federal Support  
29 Agreement Revolving Fund.

1 Section 50. No contract shall be entered into or  
 2 obligation incurred for any expenditures made from an  
 3 appropriation herein made in Section 20 until after the  
 4 purpose and amounts have been approved in writing by the  
 5 Governor.

6 ARTICLE 60

7 Section 5. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of State Police for the following purposes:

10 DIVISION OF ADMINISTRATION

11 Payable from General Revenue Fund:

12	For Personal Services .....	5,137,700
13	For State Contributions to State	
14	Employees' Retirement System .....	592,200
15	For State Contributions to	
16	Social Security .....	323,500
17	For Contractual Services .....	3,352,400
18	For Travel .....	23,600
19	For Commodities .....	532,100
20	For Printing .....	90,000
21	For Equipment .....	34,700
22	For Telecommunications Services .....	112,400
23	For Operation of Auto Equipment .....	300,000
24	For Contractual Services:	
25	For Payment of Tort Claims .....	28,000
26	For Refunds .....	2,000
27	For Expenses regarding implementation	
28	of the Juvenile Justice Reform	
29	provisions .....	174,700
30	For costs and expenses related to	
31	or in support of a public safety	
32	shared services center .....	2,140,200

1	For Repairs and Maintenance and	
2	Permanent Improvements .....	<u>30,000</u>
3	Total	\$12,873,500
4	Payable from the State Police Wireless	
5	Service Emergency Fund:	
6	For costs associated with the	
7	administration and fulfillment	
8	of its responsibilities under	
9	the Wireless Emergency Telephone	
10	Safety Act .....	1,800,000
11	Payable from the State Police Vehicle Fund:	
12	For purchase of vehicles and accessories .....	8,400,000
13	Payable from the State Police Vehicle	
14	Maintenance Fund:	
15	For Operation of Auto .....	2,000,000

16 Section 10. The sum of \$3,500,000, or so much thereof as  
 17 may be necessary, is appropriated from the State Asset  
 18 Forfeiture Fund to the Department of State Police for payment  
 19 of their expenditures as outlined in the Illinois Drug Asset  
 20 Forfeiture Procedure Act, the Cannabis Control Act, the  
 21 Controlled Substances Act, and the Environmental Safety Act.

22 Section 15. The sum of \$1,500,000, or so much thereof as  
 23 may be necessary, is appropriated from the Federal Asset  
 24 Forfeiture Fund to the Department of State Police for payment  
 25 of their expenditures in accordance with the Federal  
 26 Equitable Sharing Guidelines.

27 Section 20. The following named amounts, or so much  
 28 thereof as may be necessary, respectively, are appropriated  
 29 to the Department of State Police for the following purposes:

30 INFORMATION SERVICES BUREAU

31 Payable from General Revenue Fund:

1	For Personal Services .....	4,999,900
2	For State Contributions to State	
3	Employees' Retirement System .....	576,300
4	For State Contributions to	
5	Social Security .....	375,000
6	For Contractual Services .....	778,800
7	For Travel .....	20,000
8	For Commodities .....	34,000
9	For Printing .....	35,200
10	For Equipment .....	3,100
11	For Electronic Data Processing .....	2,497,100
12	For Telecommunications Services .....	<u>439,000</u>
13	Total	\$9,758,400
14	Payable from LEADS Maintenance Fund:	
15	For Expenses Related to LEADS	
16	System .....	3,500,000

17 Section 25. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Department of State Police for the following purposes:

20 DIVISION OF OPERATIONS

21	Payable from General Revenue Fund:	
22	For Personal Services .....	79,949,500
23	For State Contributions to State	
24	Employees' Retirement System .....	9,214,200
25	For State Contributions to	
26	Social Security .....	2,678,400
27	For Contractual Services .....	5,123,400
28	For Travel .....	483,900
29	For Commodities .....	613,800
30	For Printing .....	97,600
31	For Equipment .....	222,800
32	For Electronic Data Processing .....	7,600
33	For Telecommunications Services .....	3,901,000

1	For Operation of Auto Equipment .....	7,886,700
2	For local law enforcement agencies for	
3	costs associated with the purchase	
4	of equipment .....	40,000
5	For costs associated with the	
6	South Suburban Major Crime Task Force .....	<u>50,000</u>
7	Total	\$110,268,900
8	Payable from the Road Fund:	
9	For Personal Services .....	86,493,900
10	For State Contributions to State	
11	Employees' Retirement System .....	9,968,400
12	For State Contributions to	
13	Social Security .....	<u>847,700</u>
14	Total	\$97,310,000
15	Payable from the Traffic and Criminal	
16	Conviction Surcharge Fund:	
17	For Personal Services .....	3,237,200
18	For State Contributions to State	
19	Employees' Retirement System .....	373,100
20	For State Contributions to	
21	Social Security .....	96,800
22	For Group Insurance .....	612,000
23	For Contractual Services .....	465,400
24	For Travel .....	38,300
25	For Commodities .....	174,600
26	For Printing .....	26,500
27	For Telecommunications Services .....	115,700
28	For Operation of Auto Equipment .....	<u>212,200</u>
29	Total	\$5,351,800
30	Payable from the State Police Services Fund:	
31	For Payment of Expenses:	
32	Fingerprint Program .....	24,400,000
33	For Payment of Expenses:	
34	Federal & IDOT Programs .....	6,688,800

1	For Payment of Expenses:	
2	Riverboat Gambling .....	2,000,000
3	For Payment of Expenses:	
4	Miscellaneous Programs .....	<u>3,800,000</u>
5	Total	\$36,888,800
6	Payable from the Illinois State Police	
7	Federal Projects Fund:	
8	For Payment of Expenses .....	17,400,000
9	Payable from the Sex Offender Registration Fund:	
10	For expenses of the Sex Offender	
11	Registration Program .....	20,000
12	Payable from the Motor Carrier Safety Inspection Fund:	
13	For expenses associated with the	
14	enforcement of Federal Motor Carrier	
15	Safety Regulations and related	
16	Illinois Motor Carrier	
17	Safety Laws .....	2,300,000

18 Section 30. The sum of \$4,300,000, or so much thereof as  
 19 may be necessary, is appropriated from the Federal Civil  
 20 Preparedness Administrative Fund to the Department of State  
 21 Police for Terrorism Task Force Approved Purchases for  
 22 Homeland Security.

23 Section 45. The following amounts, or so much thereof as  
 24 may be necessary for the objects and purposes hereinafter  
 25 named, are appropriated from the General Revenue Fund and the  
 26 Drug Traffic Prevention Fund to the Department of State  
 27 Police, Division of Operations, pursuant to the provisions of  
 28 the "Intergovernmental Drug Laws Enforcement Act" for Grants  
 29 to Metropolitan Enforcement Groups.

30	For Grants to Metropolitan	
31	Enforcement Groups:	
32	Payable from General Revenue Fund .....	710,400

1 Payable from Drug Traffic Prevention Fund ..... 150,000

2 Section 50. In the event of the receipt of funds from  
3 the Motor Vehicle Theft Prevention Council, through a grant  
4 from the Criminal Justice Information Authority, the amount  
5 of \$1,200,000, or so much thereof as may be necessary, is  
6 appropriated from the State Police Motor Vehicle Theft  
7 Prevention Trust Fund to the Department of State Police for  
8 payment of expenses.

9 Section 55. The sum of \$1,500,000 or so much thereof as  
10 may be necessary, is appropriated from the State Police  
11 Whistleblower Reward and Prevention Fund to the Department of  
12 State Police for payment of their expenditures for state law  
13 enforcement purposes in accordance with the State  
14 Whistleblower Protection Act.

15 Section 60. The following amounts, or so much thereof as  
16 may be necessary, respectively, are appropriated from the  
17 General Revenue Fund to the Department of State Police for  
18 the expenses of Fraud Investigations:

19 DIVISION OF OPERATIONS

20 FINANCIAL FRAUD AND FORGERY UNIT

21	For Personal Services .....	4,386,500
22	For State Contributions to State	
23	Employees' Retirement System .....	505,700
24	For State Contributions to	
25	Social Security .....	<u>77,300</u>
26	Total	\$4,969,500

27 Section 65. The sum of \$250,000, or so much thereof as  
28 may be necessary, is appropriated from the Medicaid Fraud and  
29 Abuse Prevention Fund to the Department of State Police,  
30 Division of Operations - Financial Fraud and Forgery Unit for

1 the detection, investigation or prosecution of recipient or  
2 vendor fraud.

3 Section 70. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 to the Department of State Police for the following purposes:

6 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

7 Payable from the General Revenue Fund:

8	For Personal Services .....	36,727,600
9	For State Contributions to State	
10	Employees' Retirement System .....	4,232,900
11	For State Contributions to	
12	Social Security .....	2,590,400
13	For Contractual Services .....	5,742,400
14	For Travel .....	56,000
15	For Commodities .....	1,455,600
16	For Printing .....	67,300
17	For Equipment .....	1,250,700
18	For Telecommunications Services .....	507,500
19	For Operation of Auto Equipment .....	97,800
20	For Administration of a Statewide Sexual	
21	Assault Evidence Collection Program .....	87,300
22	For Operational Expenses Related to the	
23	Combined DNA Index System .....	3,448,000
24	For local law enforcement agencies for	
25	costs associated with the expedition	
26	of DNA backlog reduction .....	<u>100,000</u>
27	Total	\$56,363,500
28	For Administration and Operation	
29	of State Crime Laboratories:	
30	Payable from State Crime Laboratory Fund .....	750,000
31	Payable from State Police	
32	DUI Fund .....	750,000
33	Payable from State Offender DNA	



1 Identification System Fund .....3,423,500

2 Section 75. The sum of \$300,000, or so much thereof as  
3 may be necessary, is appropriated to the Department of State  
4 Police, Division of Forensic Services and Identification,  
5 from the Firearm Owner's Notification Fund for the  
6 administration and operation of the Firearm Owner's  
7 Identification Card Program.

8 Section 85. The following amounts, or so much thereof as  
9 may be necessary, respectively, are appropriated to the  
10 Department of State Police for Internal Investigation  
11 expenses as follows:

12 DIVISION OF INTERNAL INVESTIGATION

13 Payable from the General Revenue Fund:

14	For Personal Services .....	1,574,600
15	For State Contributions to State	
16	Employees' Retirement System .....	181,500
17	For State Contributions to	
18	Social Security .....	28,800
19	For Contractual Services .....	75,300
20	For Travel .....	5,000
21	For Commodities .....	12,600
22	For Printing .....	3,200
23	For Equipment .....	8,100
24	For Telecommunications Services .....	76,900
25	For Operation of Auto Equipment .....	<u>183,000</u>
26	Total	\$2,149,000

27 ARTICLE 61

28 Section 5. The following named sums, or so much thereof  
29 as may be necessary, for the objects and purposes hereinafter  
30 named, are appropriated from the Road Fund to meet the

1 ordinary and contingent expenses of the Department of  
 2 Transportation:

3 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

4 OPERATIONS

5	For Personal Services .....	20,319,000
6	For State Contributions to State	
7	Employees' Retirement System .....	2,341,800
8	For State Contributions to Social Security .....	1,508,500
9	For Contractual Services .....	9,829,300
10	For Travel .....	679,400
11	For Commodities .....	329,800
12	For Printing .....	804,300
13	For Equipment .....	113,400
14	For Equipment:	
15	Purchase of Cars & Trucks .....	112,000
16	For Telecommunications Services .....	417,000
17	For Operation of Automotive Equipment .....	<u>270,700</u>
18	Total	\$36,725,200

19 LUMP SUMS

20 Section 10. The following named amounts, or so much  
 21 thereof as may be necessary, are appropriated from the Road  
 22 Fund to the Department of Transportation for the objects and  
 23 purposes hereinafter named:

24	For Planning, Research and Development	
25	Purposes .....	500,000
26	For costs associated with asbestos	
27	abatement .....	300,000
28	For metropolitan planning and research	
29	purposes as provided by law, provided	
30	such amount shall not exceed funds	
31	to be made available from the federal	
32	government or local sources .....	42,000,000
33	For metropolitan planning and research	

1	purposes as provided by law .....	2,000,000
2	For federal reimbursement of planning	
3	activities as provided by the SAFETEA-LU .....	1,750,000
4	For the federal share of the IDOT	
5	ITS Program, provided expenditures	
6	do not exceed funds to be made available	
7	by the Federal Government .....	4,000,000
8	For the state share of the IDOT	
9	ITS Corridor Program .....	2,600,000
10	For the Department's share of costs	
11	with the Illinois Commerce	
12	Commission for monitoring railroad	
13	crossing safety .....	<u>288,000</u>
14	Total	\$53,438,000

AWARDS AND GRANTS

15 Section 15. The following named amounts, or so much  
16 thereof as may be necessary, are appropriated from the Road  
17 Fund to the Department of Transportation for the objects and  
18 purposes hereinafter named:  
19

20	For Tort Claims, including payment	
21	pursuant to P.A. 80-1078 .....	540,300
22	For representation and indemnification	
23	for the Department of Transportation,	
24	the Illinois State Police and the	
25	Secretary of State provided that the	
26	representation required resulted from	
27	the Road Fund portion of their normal	
28	operations .....	250,000
29	For Transportation Enhancement, Congestion	
30	Mitigation, Air Quality, High Priority and	
31	Scenic By-way Projects not eligible for	
32	inclusion in the Highway Improvement	
33	Program Appropriation provided expenditures	

1 do not exceed funds made available by  
2 the federal government .....10,000,000  
3 For a grant to the Illinois  
4 Environmental Protection Agency for  
5 vehicle inspections .....14,200,000  
6 For auto liability payments for the  
7 Department of Transportation, the  
8 Illinois State Police and the  
9 Secretary of State provided that  
10 the liability resulted from the  
11 Road Fund portion of their  
12 normal operations .....2,200,000  
13 Total \$27,190,300

14 Section 20. The following named amounts, or so much  
15 thereof as may be necessary, are appropriated from the Road  
16 Fund to the Department of Transportation for the objects and  
17 purposes hereinafter named:

18 BUREAU OF INFORMATION PROCESSING  
19 OPERATIONS  
20 For Personal Services .....5,259,800  
21 For State Contributions to State  
22 Employees' Retirement System .....606,200  
23 For State Contributions to Social Security .....397,200  
24 For Contractual Services .....10,421,000  
25 For Travel .....59,800  
26 For Commodities .....25,400  
27 For Equipment .....8,300  
28 For Electronic Data Processing .....9,039,325  
29 For Telecommunications .....596,700  
30 Total \$26,413,725

31 Section 25. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road  
2 Fund to the Department of Transportation for the objects and  
3 purposes hereinafter named:

4 CENTRAL OFFICES, DIVISION OF HIGHWAYS

5 OPERATIONS

6	For Personal Services .....	25,962,400
7	For Extra Help .....	914,700
8	For State Contributions to State	
9	Employees' Retirement System .....	3,097,600
10	For State Contributions to Social Security .....	1,999,600
11	For Contractual Services .....	5,505,600
12	For Travel .....	461,700
13	For Commodities .....	349,300
14	For Equipment .....	265,500
15	For Equipment:	
16	Purchase of Cars and Trucks .....	416,000
17	For Telecommunications Services .....	2,149,800
18	For Operation of Automotive Equipment .....	<u>272,100</u>
19	Total	\$41,394,300

20 LUMP SUMS

21 Section 30. The sum of \$633,600 or so much thereof as  
22 may be necessary, is appropriated from the Road Fund to the  
23 Department of Transportation for repair of damages by  
24 motorists to state vehicles and equipment or replacement of  
25 state vehicles and equipment, provided such amount shall not  
26 exceed funds to be made available from collections from  
27 claims filed by the Department to recover the costs of such  
28 damages.

29 Section 35. The sum of \$960,000, or so much thereof as  
30 may be necessary, is appropriated from the Road Fund to the  
31 Department of Transportation for all costs associated with  
32 the State Radio Communications for the 21st Century

1 (STARCOM) .

2 Section 40. The sum of \$500,000, or so much thereof as  
3 may be necessary, is appropriated from the Transportation  
4 Safety Highway Hire-back Fund to the Department of  
5 Transportation for agreements with the Illinois Department of  
6 State Police to provide patrol officers in highway  
7 construction work zones.

8 AWARDS AND GRANTS

9 Section 45. The sum of \$2,517,800, or so much thereof as  
10 may be necessary, is appropriated from the Road Fund to the  
11 Department of Transportation for reimbursement to  
12 participating counties in the County Engineers Compensation  
13 Program, providing those reimbursements do not exceed funds  
14 to be made available from their federal highway allocations  
15 retained by the Department.

16 Section 50. The following named sums, or so much thereof  
17 as may be necessary, are appropriated from the Road Fund to  
18 the Department of Transportation for grants to local  
19 governments for the following purposes:

20	For reimbursement of eligible expenses	
21	arising from local Traffic Signal	
22	Maintenance Agreements created by Part	
23	468 of the Illinois Department of	
24	Transportation Rules and Regulations .....	3,000,000
25	For reimbursement of eligible expenses	
26	arising from City, County, and other	
27	State Maintenance Agreements .....	<u>16,000,000</u>
28	Total	\$19,000,000

29 REFUNDS

30 Section 55. The following named amount, or so much

1 thereof as may be necessary, is appropriated from the Road  
2 Fund to the Department of Transportation for the objects and  
3 purposes hereinafter named:

4 For Refunds .....26,900

5 Section 60. The following named sums, or so much thereof  
6 as may be necessary, for the objects and purposes hereinafter  
7 named, are appropriated from the Road Fund to the Department  
8 of Transportation for the ordinary and contingent expenses of  
9 the Division of Traffic Safety:

10 TRAFFIC SAFETY

11 OPERATIONS

12 For Personal Services .....5,624,800

13 For State Contributions to State

14 Employees' Retirement System .....648,300

15 For State Contributions to Social Security .....415,600

16 For Contractual Services .....1,400,700

17 For Travel .....89,900

18 For Commodities .....142,200

19 For Printing .....278,000

20 For Equipment .....2,700

21 For Equipment:

22 Purchase of Cars and Trucks .....0

23 For Telecommunications Services .....125,300

24 For Operation of Automotive Equipment .....0

25 Total \$8,727,500

26 LUMP SUMS

27 Section 65. The sum of \$7,250,000, or so much thereof as  
28 may be necessary, is appropriated from the Road Fund to the  
29 Department of Transportation for improvements to traffic  
30 safety, provided such amount not exceed funds to be made  
31 available from the federal government pursuant to the primary

1 seatbelt enforcement incentive grant.

2 REFUNDS

3 Section 70. The following named amount, or so much  
4 thereof as may be necessary, is appropriated from the Road  
5 Fund to the Department of Transportation for the objects and  
6 purposes hereinafter named:

7 For Refunds .....8,800

8 Section 75. The following named sums, or so much thereof  
9 as may be necessary, for the objects and purposes hereinafter  
10 named, are appropriated from the Cycle Rider Safety Training  
11 Fund, as authorized by Public Act 82-0649, to the Department  
12 of Transportation for the administration of the Cycle Rider  
13 Safety Training Program by the Division of Traffic Safety:

14 OPERATIONS

15 For Personal Services .....114,100

16 For State Contributions to State

17 Employees' Retirement System .....13,100

18 For State Contributions to Social Security .....8,600

19 For Group Insurance .....29,600

20 For Contractual Services .....10,000

21 For Travel .....12,900

22 For Commodities .....800

23 For Printing .....1,900

24 For Equipment .....2,000

25 For Operation of Automotive Equipment ..... 0

26 Total \$193,000

27 AWARDS AND GRANTS

28 Section 80. The sum of \$3,600,000, or so much thereof as  
29 may be necessary, is appropriated from the Cycle Rider Safety  
30 Training Fund, as authorized by Public Act 82-0649, to the  
31 Department of Transportation for reimbursement to State and



1 local universities and colleges for Cycle Rider Safety  
2 Training Programs.

3 Section 85. The sum of \$50,000, or so much thereof as  
4 may be necessary, is appropriated from the Traffic Control  
5 Signal Preemption Devices for Ambulances Fund to the  
6 Department of Transportation for grants to municipalities  
7 subject to provisions of Public Act 94-373 for the purpose of  
8 equipping their ambulances with traffic control signal  
9 preemption devices.

10 Section 90. The following named amounts, or so much  
11 thereof as may be necessary, are appropriated from the Road  
12 Fund to the Department of Transportation for the objects and  
13 purposes hereinafter named:

14	DAY LABOR	
15	OPERATIONS	
16	For Personal Services .....	4,398,400
17	For State Contributions to State	
18	Employees' Retirement System .....	506,900
19	For State Contributions to Social Security .....	336,500
20	For Contractual Services .....	1,102,500
21	For Travel .....	210,900
22	For Commodities .....	122,900
23	For Equipment .....	201,900
24	For Equipment:	
25	Purchase of Cars and Trucks .....	379,400
26	For Telecommunications Services .....	26,800
27	For Operation of Automotive Equipment .....	<u>502,600</u>
28	Total	\$7,788,800

29 Section 95. The following named amounts, or so much  
30 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and  
2 purposes hereinafter named:

3 DISTRICT 1, SCHAUMBURG OFFICE

4 OPERATIONS

5	For Personal Services .....	81,610,800
6	For Extra Help .....	9,125,800
7	For State Contributions to State	
8	Employees' Retirement System .....	10,457,400
9	For State Contributions to Social Security .....	6,852,100
10	For Contractual Services .....	15,978,500
11	For Travel .....	175,600
12	For Commodities .....	6,377,300
13	For Equipment .....	1,447,700
14	For Equipment:	
15	Purchase of Cars and Trucks .....	6,766,400
16	For Telecommunications Services .....	1,542,500
17	For Operation of Automotive Equipment .....	<u>6,540,500</u>
18	Total	\$146,874,600

19 Section 100. The following named amounts, or so much  
20 thereof as may be necessary, are appropriated from the Road  
21 Fund to the Department of Transportation for the objects and  
22 purposes hereinafter named:

23 DISTRICT 2, DIXON OFFICE

24 OPERATIONS

25	For Personal Services .....	25,157,600
26	For Extra Help .....	2,074,900
27	For State Contributions to State	
28	Employees' Retirement System .....	3,138,500
29	For State Contributions to Social Security .....	2,053,700
30	For Contractual Services .....	3,924,800
31	For Travel .....	212,700

1	For Commodities .....	2,568,900
2	For Equipment .....	982,900
3	For Equipment:	
4	Purchase of Cars and Trucks .....	2,698,600
5	For Telecommunications Services .....	347,800
6	For Operation of Automotive Equipment .....	<u>2,854,600</u>
7	Total	\$46,015,000

8           Section 105. The following named amounts, or so much  
9 thereof as may be necessary, are appropriated from the Road  
10 Fund to the Department of Transportation for the objects and  
11 purposes hereinafter named:

12                                   DISTRICT 3, OTTAWA OFFICE

13   OPERATIONS

14	For Personal Services .....	23,000,100
15	For Extra Help .....	2,152,800
16	For State Contributions to State	
17	Employees' Retirement System .....	2,898,900
18	For State Contributions to Social Security .....	1,894,300
19	For Contractual Services .....	3,069,300
20	For Travel .....	104,100
21	For Commodities .....	2,575,700
22	For Equipment .....	791,000
23	For Equipment:	
24	Purchase of Cars and Trucks .....	2,247,700
25	For Telecommunications Services .....	285,900
26	For Operation of Automotive Equipment .....	<u>2,753,100</u>
27	Total	\$41,772,900

28           Section 110. The following named amounts, or so much  
29 thereof as may be necessary, are appropriated from the Road  
30 Fund to the Department of Transportation for the objects and  
31 purposes hereinafter named:

## 1 DISTRICT 4, PEORIA OFFICE

## 2 OPERATIONS

3 For Personal Services .....23,351,500  
 4 For Extra Help .....2,469,100  
 5 For State Contributions to State  
 6 Employees' Retirement System .....2,975,800  
 7 For State Contributions to Social Security .....1,928,900  
 8 For Contractual Services .....4,754,200  
 9 For Travel .....120,800  
 10 For Commodities .....1,623,300  
 11 For Equipment .....1,030,900  
 12 For Equipment:  
 13 Purchase of Cars and Trucks .....1,048,900  
 14 For Telecommunications Services .....256,700  
 15 For Operation of Automotive Equipment .....2,561,200  
 16 Total \$42,121,300

17 Section 115. The following named amounts, or so much  
 18 thereof as may be necessary, are appropriated from the Road  
 19 Fund to the Department of Transportation for the objects and  
 20 purposes hereinafter named:

## 21 DISTRICT 5, PARIS OFFICE

## 22 OPERATIONS

23 For Personal Services .....20,810,800  
 24 For Extra Help .....2,026,000  
 25 For State Contributions to State  
 26 Employees' Retirement System .....2,631,900  
 27 For State Contributions to Social Security .....1,715,300  
 28 For Contractual Services .....2,845,100  
 29 For Travel .....79,000  
 30 For Commodities .....1,758,800  
 31 For Equipment .....1,056,000

1 For Equipment:

2	Purchase of Cars and Trucks .....	2,980,600
3	For Telecommunications Services .....	184,300
4	For Operation of Automotive Equipment .....	<u>2,436,900</u>
5	Total	\$38,524,700

6 Section 120. The following named amounts, or so much  
7 thereof as may be necessary, are appropriated from the Road  
8 Fund to the Department of Transportation for the objects and  
9 purposes hereinafter named:

10 DISTRICT 6, SPRINGFIELD OFFICE

11 OPERATIONS

12	For Personal Services .....	24,883,100
13	For Extra Help .....	1,546,800
14	For State Contributions to State	
15	Employees' Retirement System .....	3,045,900
16	For State Contributions to Social Security .....	1,983,000
17	For Contractual Services .....	3,834,500
18	For Travel .....	116,500
19	For Commodities .....	2,022,800
20	For Equipment .....	812,900
21	For Equipment:	
22	Purchase of Cars and Trucks .....	1,868,000
23	For Telecommunications Services .....	267,100
24	For Operation of Automotive Equipment .....	<u>3,107,700</u>
25	Total	\$43,488,300

26 Section 125. The following named amounts, or so much  
27 thereof as may be necessary, are appropriated from the Road  
28 Fund to the Department of Transportation for the objects and  
29 purposes hereinafter named:

30 DISTRICT 7, EFFINGHAM OFFICE

1 OPERATIONS

2	For Personal Services .....	18,952,300
3	For Extra Help .....	1,324,700
4	For State Contributions to State	
5	Employees' Retirement System .....	2,336,900
6	For State Contributions to Social Security .....	1,518,900
7	For Contractual Services .....	2,763,000
8	For Travel .....	143,400
9	For Commodities .....	1,472,700
10	For Equipment .....	1,007,400
11	For Equipment:	
12	Purchase of Cars and Trucks .....	1,375,400
13	For Telecommunications Services .....	177,800
14	For Operation of Automotive Equipment .....	<u>2,404,500</u>
15	Total	\$33,477,000

16 Section 130. The following named amounts, or so much  
 17 thereof as may be necessary, are appropriated from the Road  
 18 Fund to the Department of Transportation for the objects and  
 19 purposes hereinafter named:

20 DISTRICT 8, COLLINSVILLE OFFICE

21 OPERATIONS

22	For Personal Services .....	33,044,500
23	For Extra Help .....	2,104,200
24	For State Contributions to State	
25	Employees' Retirement System .....	4,050,900
26	For State Contributions to Social Security .....	2,643,600
27	For Contractual Services .....	6,549,000
28	For Travel .....	186,500
29	For Commodities .....	1,930,400
30	For Equipment .....	1,366,800
31	For Equipment:	
32	Purchase of Cars and Trucks .....	1,569,100

1	For Telecommunications Services .....	571,300
2	For Operation of Automotive Equipment .....	<u>2,809,200</u>
3	Total	\$56,825,500

4 Section 135. The following named amounts, or so much  
5 thereof as may be necessary, are appropriated from the Road  
6 Fund to the Department of Transportation for the objects and  
7 purposes hereinafter named:

8 DISTRICT 9, CARBONDALE OFFICE

9 OPERATIONS

10	For Personal Services .....	18,261,400
11	For Extra Help .....	1,583,300
12	For State Contributions to State	
13	Employees' Retirement System .....	2,287,100
14	For State Contributions to Social Security .....	1,486,500
15	For Contractual Services .....	2,981,700
16	For Travel .....	64,200
17	For Commodities .....	1,226,200
18	For Equipment .....	944,300
19	For Equipment:	
20	Purchase of Cars and Trucks .....	698,600
21	For Telecommunications Services .....	135,000
22	For Operation of Automotive Equipment .....	<u>1,738,100</u>
23	Total	\$31,406,400

24 Section 140. The following named sums, or so much  
25 thereof as may be necessary, for the objects and purposes  
26 hereinafter named, are appropriated to the Department of  
27 Transportation for the ordinary and contingent expenses of  
28 Aeronautics Operations:

29 AERONAUTICS DIVISION

30 OPERATIONS

1	For Personal Services:	
2	Payable from the Road Fund .....	4,590,000
3	For State Contributions to State	
4	Employees' Retirement System:	
5	Payable from the Road Fund .....	529,000
6	For State Contributions to Social Security:	
7	Payable from the Road Fund .....	348,500
8	For Contractual Services:	
9	Payable from the Road Fund .....	3,496,500
10	Payable from Air Transportation	
11	Revolving Fund .....	800,000
12	For Travel:	
13	Payable from the Road Fund .....	112,500
14	For Travel: Executive Air Transportation	
15	Expenses of the General Assembly:	
16	Payable from the General Revenue Fund .....	130,000
17	For Travel: Executive Air Transportation	
18	Expenses of the Governor's Office:	
19	Payable from the General Revenue Fund .....	130,000
20	For Commodities:	
21	Payable from Aeronautics Fund .....	74,500
22	Payable from the Road Fund .....	875,000
23	For Equipment:	
24	Payable from the General Revenue Fund .....	0
25	Payable from the Road Fund .....	271,900
26	For Equipment: Purchase of Cars and Trucks:	
27	Payable from the Road Fund .....	0
28	For Telecommunications Services:	
29	Payable from the Road Fund .....	97,000
30	For Operation of Automotive Equipment:	
31	Payable from the Road Fund .....	<u>25,500</u>
32	Total	\$11,480,400



1 Section 145. The following named amount, or so much  
 2 thereof as may be necessary, is appropriated from the  
 3 Aeronautics Fund to the Department of Transportation for the  
 4 objects and purposes hereinafter named:

5 For Refunds .....500

6 Section 150. The following named amount, or so much  
 7 thereof as may be necessary, is appropriated from the General  
 8 Revenue Fund to the Department of Transportation for the  
 9 objects and purposes hereinafter named:

10 For Refunds ..... 35,000

11 AWARDS AND GRANTS

12 Section 155. The sum of \$350,000, or so much thereof as  
 13 may be necessary, is appropriated from the General Revenue  
 14 Fund to the Department of Transportation for such purposes as  
 15 are described in Sections 31 and 34 of the Illinois  
 16 Aeronautics Act, as amended.

17 LUMP SUM

18 Section 160. The sum of \$250,000, or so much thereof as  
 19 may be necessary, is appropriated from the Tax Recovery Fund  
 20 to the Department of Transportation for payments to the Will  
 21 County Treasurer for payments of property taxes from rental  
 22 fees.

23 Section 165. The following named sums, or so much  
 24 thereof as may be necessary, respectively, for the objects  
 25 and purposes hereinafter named, are appropriated from the  
 26 Road Fund to the Department of Transportation for the  
 27 ordinary and contingent expenses incident to Public  
 28 Transportation and Railroads Operations:

1 OPERATIONS

2	For Personal Services .....	2,383,600
3	For State Contributions to State	
4	Employees' Retirement System .....	274,700
5	For State Contributions to Social	
6	Security .....	176,900
7	For Contractual Services .....	47,700
8	For Travel .....	34,900
9	For Commodities .....	3,800
10	For Equipment .....	18,200
11	For Equipment: Purchase of Cars and Trucks .....	0
12	For Telecommunications Services .....	37,800
13	For Operation of Automotive Equipment .....	<u>0</u>
14	Total	\$2,977,600

15 LUMP SUMS

16 Section 170. The sum of \$676,500, or so much thereof as  
 17 may be necessary, is appropriated from the General Revenue  
 18 Fund to the Department of Transportation for public  
 19 transportation technical studies.

20 Section 175. The sum of \$775,000, or so much thereof as  
 21 may be necessary, is appropriated from the Federal Mass  
 22 Transit Trust Fund to the Department of Transportation for  
 23 federal reimbursement of transit studies as provided by the  
 24 SAFETEA-LU.

25 Section 180. The sum of \$250,000, or so much thereof as  
 26 may be necessary, is appropriated from the General Revenue  
 27 Fund to the Department of Transportation for administrative  
 28 expenses incurred in connection with the purposes of Section  
 29 18 of the Federal Transit Act (Section 5311 of the USC), as  
 30 amended, provided such amount shall not exceed funds  
 31 available from the Federal government under that Act.

## 1 AWARDS AND GRANTS

2 Section 185. The sum of \$342,800, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue  
4 Fund to the Department of Transportation for making grants to  
5 eligible recipients of funding under Article II of the  
6 Downstate Public Transportation Act for the purpose of  
7 reimbursing the recipients which provide reduced fares for  
8 mass transportation services for students, handicapped  
9 persons and the elderly.

10 Section 190. The sum of \$37,318,100, or so much thereof  
11 as may be necessary, is appropriated from the General Revenue  
12 Fund to the Department of Transportation for making grants to  
13 the Regional Transportation Authority for the purpose of  
14 reimbursing the Service Boards for providing reduced fares  
15 for mass transportation services for students, handicapped  
16 persons, and the elderly to be allocated proportionately  
17 among the Service Boards based upon actual costs incurred by  
18 each Service Board for such reduced fares.

19 Section 195. The sum of \$186,900,000, or so much thereof  
20 as may be necessary, is appropriated from the Public  
21 Transportation Fund to the Department of Transportation for  
22 the purpose stated in Section 4.09 of the "Regional  
23 Transportation Authority Act", as amended.

24 Section 200. The sum of \$40,000,000, or so much thereof  
25 as may be necessary, is appropriated from the Public  
26 Transportation Fund to the Department of Transportation for  
27 making a grant to the Regional Transportation Authority for  
28 Additional State Assistance to be used for its purposes as  
29 provided in the "Regional Transportation Authority Act", but  
30 in no event shall this amount exceed the amount provided for

1 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic  
 2 Capital Improvement bonds issued by the Regional  
 3 Transportation Authority pursuant to the Regional  
 4 Transportation Authority Act as amended in 1989.

5 Section 205. The sum of \$95,300,000, or so much thereof  
 6 as may be necessary, is appropriated from the Public  
 7 Transportation Fund to the Department of Transportation for  
 8 making a grant to the Regional Transportation Authority for  
 9 Additional Financial Assistance to be used for its purposes  
 10 as provided in the "Regional Transportation Authority Act",  
 11 but in no event shall this amount exceed the amount provided  
 12 for in Sections 4.09 (c-5) and 4.09 (d) with respect to  
 13 Strategic Capital Improvement bonds issued by the Regional  
 14 Transportation Authority pursuant to the Regional  
 15 Transportation Authority Act as amended in 1999.

16 Section 210. The following named sums, or so much  
 17 thereof as may be necessary, are appropriated from the  
 18 Downstate Public Transportation Fund to the Department of  
 19 Transportation for operating assistance grants to provide a  
 20 portion of the eligible operating expenses for the following  
 21 carriers for the purposes stated in Article II of Public Act  
 22 78-1109, as amended:

23 URBANIZED AREAS

24	Champaign-Urbana Mass Transit District .....	11,384,100
25	Greater Peoria Mass Transit District .....	8,788,100
26	Rock Island County Metropolitan	
27	Mass Transit District .....	7,178,115
28	Rockford Mass Transit District .....	6,241,700
29	Springfield Mass Transit District .....	6,069,900
30	Bloomington-Normal Public Transit System .....	3,095,045
31	City of Decatur .....	2,981,100

1	City of Pekin .....	447,500
2	River Valley Metro Mass Transit District .....	1,368,620
3	City of South Beloit .....	40,600
4	St. Clair County Transit District .....	16,170,550
5	City of Dekalb .....	1,400,000
6	City of Macomb .....	<u>797,500</u>
7	Total, Urbanized Areas	\$65,962,830

NON-URBANIZED AREAS

8		
9	City of Danville .....	1,084,300
10	City of Quincy .....	1,490,600
11	RIDES Mass Transit District .....	2,128,875
12	South Central Illinois Mass Transit District .....	1,950,690
13	City of Galesburg .....	677,700
14	Jackson County Mass Transit District .....	146,410
15	Shawnee Mass Transit District .....	660,000
16	West Central Mass Transit District .....	350,000
17	Monroe-Randolph .....	<u>385,000</u>
18	Total, Non-Urbanized Areas	\$8,873,575

19       Section 215. The sum of \$9,720,000, or so much thereof  
20 as may be necessary, is appropriated from the Metro East  
21 Public Transportation Fund to the Department of  
22 Transportation for operating assistance grants subject to the  
23 provisions of the "Downstate Public Transportation Act", as  
24 amended by the 81st General Assembly.

25       Section 220. The sum of \$237,900, or so much thereof as  
26 may be necessary, is appropriated from the Downstate Public  
27 Transportation Fund to the Department of Transportation for  
28 audit adjustments in accordance with Section 15.1 of the  
29 "Downstate Public Transportation Act", approved August 9,  
30 1974, as amended.

1 Section 225. The sum of \$54,251,555, or so much thereof  
 2 as may be necessary, is appropriated from the General Revenue  
 3 Fund to the Department of Transportation for making a grant  
 4 to the Regional Transportation Authority for the funding of  
 5 the Americans with Disabilities Act of 1990 (ADA) paratransit  
 6 services and for other costs and services.

7 RAIL PASSENGER

8 AWARDS AND GRANTS

9 Section 230. The sum of \$24,250,000, or so much thereof  
 10 as may be necessary, is appropriated from the General Revenue  
 11 Fund to the Department of Transportation for funding the  
 12 State's share of intercity rail passenger service and making  
 13 necessary expenditures for services and other program  
 14 improvements.

15 Section 235. The sum of \$500,000, or so much thereof as  
 16 may be necessary, is appropriated from the Intercity  
 17 Passenger Rail Fund to the Department of Transportation for  
 18 grants to Amtrak or its successor for the operation of  
 19 intercity rail services in the state.

20 Section 240. The following named sums, or so much  
 21 thereof as may be necessary, are appropriated from the Motor  
 22 Fuel Tax Fund to the Department of Transportation for the  
 23 ordinary and contingent expenses incident to the operations  
 24 and functions of administering the provisions of the  
 25 "Illinois Highway Code", relating to use of Motor Fuel Tax  
 26 Funds by the counties, municipalities, road districts and  
 27 townships:

28 MOTOR FUEL TAX ADMINISTRATION

29 OPERATIONS

30 For Personal Services .....6,131,200



1 Surface Transportation Assistance Act of 1982, as amended by  
2 the SAFETEA-LU:

3 FOR THE DIVISION OF TRAFFIC SAFETY

4	For Personal Services .....	1,206,500
5	For State Contributions to State	
6	Employees' Retirement System .....	139,000
7	For State Contributions to Social Security .....	91,100
8	For Contractual Services .....	2,109,700
9	For Travel .....	40,300
10	For Commodities .....	10,000
11	For Printing .....	4,900
12	For Equipment .....	47,300
13	For Equipment: Purchase of Cars and Trucks .....	0
14	For Telecommunications Services .....	81,900
15	For Operation of Automotive Equipment .....	<u>0</u>
16	Total	\$3,730,700

17 FOR THE DEPARTMENT OF STATE POLICE

18	For Personal Services .....	5,185,500
19	For State Contributions to State	
20	Employees' Retirement System .....	596,300
21	For State Contributions to Social Security .....	82,200
22	For Contractual Services .....	333,100
23	For Travel .....	339,600
24	For Commodities .....	296,900
25	For Printing .....	64,500
26	For Equipment .....	612,000
27	For Equipment:	
28	Purchase of Cars and Trucks .....	650,000
29	For Telecommunications Services .....	351,600
30	For Operation of Automotive Equipment .....	<u>716,300</u>
31	Total	\$9,228,000



1 Section 255. The following named sums, or so much  
 2 thereof as may be necessary for the agencies hereinafter  
 3 named, are appropriated from the Road Fund to the Department  
 4 of Transportation for implementation of the Illinois Highway  
 5 Safety Program under provisions of the National Highway  
 6 Safety Act of 1966, as amended:

7 FOR THE SECRETARY OF STATE

8	For Personal Services .....	0
9	For State Contributions to State	
10	Employees' Retirement System .....	0
11	For State Contributions to Social Security .....	0
12	For Contractual Services .....	45,000
13	For Travel .....	0
14	For Commodities .....	15,000
15	For Printing .....	35,000
16	For Equipment .....	0
17	For Operation of Automotive Equipment .....	<u>0</u>
18	Total	\$95,000

19 FOR THE DEPARTMENT OF STATE POLICE

20	For Personal Services .....	1,361,900
21	For State Contributions to State	
22	Employees' Retirement System .....	195,000
23	For State Contributions to Social Security .....	19,000
24	For Contractual Services .....	7,400
25	For Travel .....	12,100
26	For Commodities .....	15,400
27	For Printing .....	1,000
28	For Equipment .....	138,500
29	For Operation of Auto Equipment .....	<u>98,900</u>
30	Total	\$1,849,200

31 FOR THE DIVISION OF TRAFFIC SAFETY

1	For Personal Services .....	1,150,600
2	For State Contributions to State Employees'	
3	Retirement System .....	132,600
4	For State Contributions to Social Security .....	85,400
5	For Contractual Services .....	1,904,000
6	For Travel .....	90,000
7	For Commodities .....	308,000
8	For Printing .....	180,000
9	For Equipment .....	10,000
10	For Telecommunications Services .....	<u>0</u>
11	Total	\$3,860,600

FOR LOCAL GOVERNMENTS

12		
13	For local highway safety projects	
14	by county and municipal governments,	
15	state and private universities and other	
16	private entities .....	4,843,800

17 Section 260. The following named sums, or so much  
18 thereof as may be necessary for the agencies hereafter named,  
19 are appropriated from the Road Fund to the Department of  
20 Transportation for implementation of the Alcohol Traffic  
21 Safety Programs of Title XXIII of the Surface Transportation  
22 Assistance Act of 1982, as amended by the SAFETEA-LU:

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (410)

23		
24	For Personal Services .....	45,000
25	For the State Contribution to State	
26	Employees' Retirement System .....	3,200
27	For the State Contribution to Social	
28	Security .....	3,100
29	For Contractual Services .....	16,000
30	For Travel .....	26,400
31	For Printing .....	5,000
32	For Telecommunication Services .....	<u>1,300</u>

1	Total	\$100,000
2	FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)	
3	For Contractual Services .....	25,400
4	For Travel .....	25,000
5	For Printing .....	<u>5,000</u>
6	Total	\$55,400
7	FOR THE DIVISION OF TRAFFIC SAFETY (410)	
8	For Contractual Services .....	2,280,000
9	For Travel .....	10,000
10	For Commodities .....	0
11	For Printing .....	0
12	For Equipment .....	<u>0</u>
13	Total	\$2,290,000
14	FOR THE SECRETARY OF STATE (410)	
15	For Personal Services .....	40,000
16	For the State Contribution to State	
17	Employees' Retirement System .....	6,500
18	For the State Contribution to Social	
19	Security .....	600
20	For Contractual Services .....	27,500
21	For Travel .....	11,500
22	For Commodities .....	48,900
23	For Printing .....	10,000
24	For Equipment .....	12,800
25	For Telecommunication Services .....	100
26	For Operation of Auto Equipment .....	<u>0</u>
27	Total	\$157,900
28	FOR THE DEPARTMENT OF STATE POLICE (410)	
29	For Personal Services .....	1,053,800
30	For the State Contribution to State	

1	Employees' Retirement System .....	210,800
2	For the State Contribution to Social	
3	Security .....	13,800
4	For Contractual Services .....	5,500
5	For Travel .....	3,100
6	For Commodities .....	21,400
7	For Equipment .....	1,600
8	For Operation of Auto Equipment .....	<u>90,000</u>
9	Total	\$1,400,000

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

12	For Contractual Services .....	140,000
13	For Printing .....	<u>10,000</u>
14	Total	\$150,000

FOR LOCAL GOVERNMENTS

16	For local highway safety projects	
17	by county and municipal governments,	
18	state and private universities and	
19	other private entities .....	2,170,300

20 Section 265. The following named sums or so much thereof  
 21 as may be necessary for the agencies hereafter named, are  
 22 appropriated from the Road Fund to the Department of  
 23 Transportation for implementation of the Section 163 Impaired  
 24 Driving Incentive Grant Program (.08 Alcohol) as authorized  
 25 by the SAFETEA-LU:

FOR THE DIVISION OF TRAFFIC SAFETY (.08)

27	For Contractual Services .....	1,000,000
28	For Commodities .....	50,000
29	For Equipment .....	200,000
30	For Telecommunications .....	<u>0</u>

1	Total	\$1,250,000
2	FOR THE DEPARTMENT OF STATE POLICE (.08)	
3	For Personal Services .....	1,057,200
4	For the State Contribution to State	
5	Employees' Retirement System .....	251,500
6	For the State Contribution to Social	
7	Security .....	14,600
8	For Contractual Services .....	3,400
9	For Travel .....	5,500
10	For Commodities .....	24,900
11	For Equipment .....	15,000
12	For Operation of Auto Equipment .....	<u>58,100</u>
13	Total	\$1,430,200

14	FOR THE SECRETARY OF STATE (.08)	
15	For Personal Services .....	215,000
16	For the State Contribution to State	
17	Employees' Retirement System .....	34,700
18	For the State Contribution to Social	
19	Security .....	14,700
20	For Contractual Services .....	223,200
21	For Travel .....	15,300
22	For Commodities .....	13,200
23	For Printing .....	7,700
24	For Equipment .....	35,900
25	For Operation of Auto Equipment .....	<u>40,600</u>
26	Total	\$600,300

27	FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)	
28	For Contractual Services .....	190,000

29	FOR LOCAL GOVERNMENTS (.08)	
30	For local highway safety projects	
31	by county and municipal governments,	

1 state and private universities and  
 2 other private entities .....1,663,500

3 Section 270. The sum of \$300,000, or so much thereof as  
 4 may be necessary is appropriated from the General Revenue  
 5 Fund to the Department of Transportation for the expenses of  
 6 an emissions testing/inspection program for diesel powered  
 7 vehicles in the counties of Cook, DuPage, Lake, Kane, Mc  
 8 Henry, Will, Madison, St. Clair and Monroe and the townships  
 9 of Aux Sable, Goose Lake and Oswego.

10 Section 275. The sum of \$1,000,000, or so much thereof  
 11 as may be necessary, is appropriated from the Federal Civil  
 12 Preparedness Administrative Fund to the Illinois Department  
 13 of Transportation for costs associated with Illinois  
 14 Terrorism Task Force approved purchases for homeland  
 15 security.

16 Section 280. The sum of \$1,650,000, or so much thereof  
 17 as may be necessary, is appropriated from the I-FLY Fund to  
 18 the Department of Transportation for grants to the Quincy  
 19 Regional Airport, the Decatur Airport, and the Williamson  
 20 County Regional Airport, pursuant to the I-FLY Act.

21 Section 285. No contract shall be entered into or  
 22 obligation incurred or any expenditure made from an  
 23 appropriation herein made in

- 24 Section 155 GRF Aeronautics
- 25 Section 185 GRF Reduced Fares Downstate
- 26 Section 190 GRF Reduced Fares RTA
- 27 Section 200 SCIP Debt Service I
- 28 Section 205 SCIP Debt Service II
- 29 Section 230 GRF Rail Passenger

1 of this Article until after the purpose and the amount of  
2 such expenditure has been approved in writing by the  
3 Governor.

4 ARTICLE 61A

5 CENTRAL ADMINISTRATION AND PLANNING

6 LUMP SUMS

7 Section 5. The sum of \$1,924,710, or so much thereof as  
8 may be necessary, and remains unexpended at the close of  
9 business on June 30, 2006, from the appropriation and  
10 reappropriation heretofore made in the line item, "For  
11 Planning, Research and Development Purposes" for the Central  
12 Offices, Administration and Planning in Article 43, Section  
13 10 and Article 44, Section 5 of Public Act 94-0015, as  
14 amended, is reappropriated from the Road Fund to the  
15 Department of Transportation for the same purposes.

16 Section 10. The sum of \$2,394,228, or so much thereof as  
17 may be necessary, and remains unexpended at the close of  
18 business on June 30, 2006, from the appropriation and  
19 reappropriation concerning Asbestos Abatement heretofore made  
20 in Article 43, Section 10 and Article 44, Section 10 of  
21 Public Act 94-0015, as amended, is reappropriated from the  
22 Road Fund to the Department of Transportation for the same  
23 purposes.

24 Section 15. The sum of \$40,651,926, or so much thereof as  
25 may be necessary, and remains unexpended at the close of  
26 business on June 30, 2006, from the appropriation and  
27 reappropriation heretofore made for metropolitan planning in  
28 Article 43, Section 10 and Article 44, Section 15 of Public  
29 Act 94-0015, as amended, is reappropriated from the Road Fund  
30 to the Department of Transportation for the same purposes.

1           Section 20. The sum of \$6,050,713, or so much thereof as  
2           may be necessary, and remains unexpended at the close of  
3           business on June 30, 2006, from the appropriation and  
4           reappropriation heretofore made in Article 43, Section 10 and  
5           Article 44, Section 20 of Public Act 94-0015, as amended, is  
6           reappropriated from the Road Fund to the Department of  
7           Transportation for metropolitan planning and research  
8           purposes.

9           Section 25. The sum of \$1,871,690, or so much thereof as  
10          may be necessary, and remains unexpended at the close of  
11          business on June 30, 2006, from the reappropriation  
12          heretofore made in Article 44, Section 25 of Public Act 94-  
13          0015, as amended, is reappropriated from the Road Fund to the  
14          Department of Transportation for Phase II of the ADVANCE  
15          demonstration project for the state share as provided by law.

16          Section 30. The sum of \$3,037,779, or so much thereof as  
17          may be necessary, and remains unexpended at the close of  
18          business on June 30, 2006, from the reappropriation  
19          heretofore made in Article 44, Section 30 of Public Act 94-  
20          0015, as amended, is reappropriated from the Road Fund to the  
21          Department of Transportation for Phase II of the ADVANCE  
22          demonstration project for the federal and private share as  
23          provided by law.

24          Section 35. The sum of, \$19,384,674, or so much thereof  
25          as may be necessary, and remains unexpended at the close of  
26          business on June 30, 2006, from the appropriation and  
27          reappropriation heretofore made in Article 43, Section 10 and  
28          Article 44, Section 35 of Public Act 94-0015, as amended, is  
29          reappropriated from the Road Fund to the Department of  
30          Transportation for the federal share of the IDOT ITS program.



1 Section 40. The sum of \$18,070,929, or so much thereof as  
2 may be necessary, and remains unexpended at the close of  
3 business on June 30, 2006, from the appropriation and  
4 reappropriation heretofore made in Article 43, Section 10 and  
5 Article 44, Section 40 of Public Act 94-0015, as amended, is  
6 reappropriated from the Road Fund to the Department of  
7 Transportation for the state share of the IDOT ITS program.

8 AWARDS AND GRANTS

9 Section 45. The sum of \$64,138,956, or so much thereof as  
10 may be necessary, and remains unexpended at the close of  
11 business on June 30, 2006, from the appropriation and  
12 reappropriation heretofore made in Article 43, Section 15 and  
13 Article 44, Section 45 of Public Act 94-0015, as amended, is  
14 reappropriated from the Road Fund to the Department of  
15 Transportation for Enhancement and Congestion Mitigation and  
16 Air Quality Projects.

17 CENTRAL OFFICE, DIVISION OF HIGHWAYS

18 LUMP SUM

19 Section 60. The sum of \$922,650, or so much thereof as  
20 may be necessary, and remains unexpended at the close of  
21 business on June 30, 2006, from the appropriation and  
22 reappropriation concerning vehicle damages heretofore made in  
23 Article 43, Section 30 and Article 44, Section 60 of Public  
24 Act 94-0015, as amended, is reappropriated from the Road Fund  
25 to the Department of Transportation for the same purposes.

26 Section 65. The sum of \$8,201,114, or so much thereof as  
27 may be necessary, and remains unexpended at the close of  
28 business on June 30, 2006, from the appropriation and

1 reappropriation heretofore made in Article 43, Section 260  
2 and Article 44, Section 65 of Public Act 94-0015, as amended  
3 by the Act, is reappropriated from the Federal Civil  
4 Preparedness Administrative Fund to the Illinois Department  
5 of Transportation for costs associated with Illinois  
6 Terrorism Task Force approved purchases for homeland  
7 security.

8

## AWARDS AND GRANTS

9 Section 70. The sum of \$30,799,969, or so much thereof as  
10 may be necessary, and remains unexpended at the close of  
11 business on June 30, 2006, from the appropriations and  
12 reappropriation heretofore made for Local Traffic Signal  
13 Maintenance Agreements and City, County and other State  
14 Maintenance Agreements in Article 43, Section 45 and Article  
15 44, Section 70 of Public Act 94-0015, as amended, is  
16 reappropriated from the Road Fund to the Department of  
17 Transportation for the same purposes.

18

## DIVISION OF TRAFFIC SAFETY

19

## LUMP SUMS

20 Section 73. The sum of \$7,718,603, or so much thereof as  
21 may be necessary, and remains unexpended at the close of  
22 business on June 30, 2006, from the appropriation heretofore  
23 made in Article 43, Section 60 of Public Act 94-0015, as  
24 amended, is reappropriated from the Road Fund to the  
25 Department of Transportation for improvements to traffic  
26 safety, provided such amount not exceed funds to be made  
27 available from the federal government pursuant to the primary  
28 seatbelt enforcement incentive grant.

29

## DIVISION OF TRAFFIC SAFETY

1

## AWARDS AND GRANTS

2

Section 75. The sum of \$3,646,704, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation heretofore made, in Article 43, Section 75 and Article 44, Section 75 of Public Act 94-0015, as amended, is reappropriated from the Cycle Rider Safety Training Fund to the Department of Transportation for the same purposes.

9

## DIVISION OF AERONAUTICS

10

## AWARDS AND GRANTS

11

Section 80. The sum of \$1,943,233, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation concerning airport improvements heretofore made in Article 43, Section 145 and Article 44, Section 80 of Public Act 94-0015, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

19

## HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

20

## AWARDS AND GRANTS

21

Section 85. The sum of \$12,289,642, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation concerning Highway Safety Grants heretofore made in Article 43, Section 240 and Article 44, Section 85 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

29

1           Section 90. The sum of \$3,573,337, or so much thereof as  
2           may be necessary, and remains unexpended at the close of  
3           business on June 30, 2006, from the appropriation and  
4           reappropriation concerning Section 163 Impaired Driving  
5           Incentive Grants (.08 alcohol) heretofore made in Article 43,  
6           Section 250 and Article 44, Section 90 of Public Act 94-0015,  
7           as amended, is reappropriated from the Road Fund to the  
8           Department of Transportation for local highway safety  
9           projects by county and municipal governments, state and  
10          private universities and other private entities.

11          Section 95. The sum of \$4,368,185, or so much thereof as  
12          may be necessary, and remains unexpended at the close of  
13          business on June 30, 2006 from the appropriation and  
14          reappropriation concerning Alcohol Traffic Safety Grants  
15          (410) heretofore made in Article 43, Section 245 and Article  
16          44, Section 95 of Public Act 94-0015, as amended, is  
17          reappropriated from the Road Fund to the Department of  
18          Transportation for local highway safety projects by county  
19          and municipal governments, state and private universities and  
20          other private entities.

21                   PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

22                                   LUMP SUMS

23          Section 100. The sum of \$365,566, or so much thereof as  
24          may be necessary, and remains unexpended at the close of  
25          business on June 30, 2006, from the appropriation and  
26          reappropriation heretofore made for public transportation  
27          technical studies in Article 43, Section 160 and Article 44,  
28          Section 100 of Public Act 94-0015, as amended, is  
29          reappropriated from the General Revenue Fund to the  
30          Department of Transportation for the same purposes.

1 Section 103. The sum of \$500,000, or so much thereof as  
 2 may be necessary and remains unexpended at the close of  
 3 business on June 30, 2006, from the reappropriation  
 4 heretofore made in Article 44, Section 103 of Public Act 94-  
 5 0015, as amended, is reappropriated from the General Revenue  
 6 Fund to the Department of Transportation for the  
 7 Intertownship Transportation Program for Northwest Suburban  
 8 Cook County.

9 Section 105. The sum of \$2,116,339, or so much thereof as  
 10 may be necessary, and remains unexpended at the close of  
 11 business on June 30, 2006, from the appropriation and  
 12 reappropriation heretofore made in Article 43, Section 165  
 13 and Article 44, Section 105 of Public Act 94-0015, as  
 14 amended, is reappropriated from the Federal Mass Transit  
 15 Trust Fund to the Department of Transportation for federal  
 16 reimbursement of transit studies as provided by the  
 17 Transportation Equity Act for the 21<sup>st</sup> Century.

18 Section 110. The following named sums, or so much thereof  
 19 as may be necessary, and remains unexpended at the close of  
 20 business on June 30, 2006, from the appropriations heretofore  
 21 made in Article 43, Section 80, Section 85, Section 90,  
 22 Section 95, Section 100, Section 105, Section 110, Section  
 23 115, Section 120, and Section 125 of Public Act 94-0015, as  
 24 amended, is reappropriated from the Road Fund to the  
 25 Department of Transportation for the same purposes as  
 26 follows:

27 Day Labor  
 28 For Purchase of  
 29 Cars and Trucks.....80,000

1 District 1, Schaumburg Office  
2 For Purchase of  
3 Cars and Trucks.....2,817,900

4 District 2, Dixon Office  
5 For Purchase of  
6 Cars and Trucks.....1,019,100

7 District 3, Ottawa Office  
8 For Purchase of  
9 Cars and Trucks.....1,030,200

10 District 4, Peoria Office  
11 For Purchase of  
12 Cars and Trucks.....750,200

13 District 5, Paris Office  
14 For Purchase of  
15 Cars and Trucks.....782,200

16 District 6, Springfield Office  
17 For Purchase of  
18 Cars and Trucks.....711,100

19 District 7, Effingham Office  
20 For Purchase of  
21 Cars and Trucks.....522,600

22 District 8, Collinsville Office  
23 For Purchase of  
24 Cars and Trucks.....1,292,400

25 District 9, Carbondale Office  
26 For Purchase of



1 appropriated from the General Revenue Fund to the Office of  
2 the State Appellate Defender for the ordinary and contingent  
3 expenses of the Post Conviction Unit.

4	For Personal Services .....	798,807
5	For State Contribution to State Employees'	
6	Retirement System .....	90,910
7	For Social Security .....	60,344
8	For Contractual Services .....	211,101
9	For Travel .....	25,000
10	For Commodities .....	3,000
11	For Printing .....	3,000
12	For Equipment .....	10,500
13	For Electronic Data Processing .....	26,170
14	For Telecommunications .....	<u>16,900</u>
15	Total	\$1,245,732

16 Section 15. The following named amounts, or so much of  
17 those amounts as may be necessary, respectively, for the  
18 objects and purposes named, are appropriated to the office  
19 of the State Appellate Defender for expenses related to  
20 federally assisted programs to work on systemic sentencing  
21 issues appeals cases to which the agency is appointed.

22	Payable from State Appellate Defender	
23	Federal Trust Fund. ....	300,000
24	Required State Match:	
25	Payable from General Revenue Fund .....	80,000

26 Section 20. The sum of \$2,782,600, or so much thereof as  
27 may be necessary, is appropriated from the Capital Litigation  
28 Trust Fund to the Office of the State Appellate Defender for  
29 expenses incurred in providing assistance to trial attorneys  
30 under item (c)(5) of Section 10 of the State Appellate  
31 Defender Act.



1 Section 25. The sum of \$250,200, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue  
 3 Fund to the Office of the State Appellate Defender for the  
 4 ordinary and contingent expenses of the Expungement Program.

5 Section 30. The sum of \$40,000, or so much thereof as  
 6 may be necessary, is appropriated from the General Revenue  
 7 Fund to the Office of the State Appellate Defender to provide  
 8 statewide training to Public Defenders under the Public  
 9 Defender Training Program.

10 ARTICLE 63

11 Section 5. The following named amounts, or so much of  
 12 those amounts as may be necessary, respectively, are  
 13 appropriated to the Office of the State's Attorneys Appellate  
 14 Prosecutor for the objects and purposes hereinafter named to  
 15 meet its ordinary and contingent expenses for the fiscal year  
 16 ending June 30, 2007:

17 For Personal Services:

18 Payable from General Revenue Fund for  
 19 Collective Bargaining Unit .....2,481,800  
 20 Payable from General Revenue Fund for  
 21 Administrative Unit .....850,300  
 22 Payable from State's Attorney Appellate  
 23 Prosecutor's County Fund .....679,600

24 For State Contribution to the State Employees'

25 Retirement System Pick Up:

26 Payable from General Revenue Fund for  
 27 Collective Bargaining Unit .....99,300  
 28 Payable from General Revenue Fund for  
 29 Administrative Unit .....34,100  
 30 Payable from State's Attorneys Appellate  
 31 Prosecutor's County Fund .....27,200

1 For State Contribution to the State Employees' Retirement  
2 System:  
3 Payable from General Revenue Fund for  
4 Collective Bargaining Unit .....286,100  
5 Payable from General Revenue Fund for  
6 Administrative Unit .....98,000  
7 Payable from State's Attorneys Appellate  
8 Prosecutor's County Fund .....78,400  
9 For State Contribution to Social Security:  
10 Payable from General Revenue Fund for  
11 Collective Bargaining Unit .....189,900  
12 Payable from General Revenue Fund for  
13 Administrative Unit .....65,100  
14 Payable from State's Attorneys Appellate  
15 Prosecutor's County Fund .....52,000  
16 For County Reimbursement to State for Group Insurance:  
17 Payable from State's Attorneys Appellate  
18 Prosecutor's County Fund .....152,300  
19 For Contractual Services:  
20 Payable from General Revenue Fund .....354,100  
21 Payable from State's Attorneys Appellate  
22 Prosecutor's County Fund .....614,700  
23 For Contractual Services for Tax Objection Casework:  
24 Payable from General Revenue Fund .....0  
25 Payable from State's Attorneys Appellate  
26 Prosecutor's County Fund .....33,300  
27 For Contractual Services for Rental of Real Property:  
28 Payable from General Revenue Fund .....228,700  
29 Payable from State's Attorneys Appellate  
30 Prosecutor's County Fund .....132,700  
31 For Travel:  
32 Payable from General Revenue Fund .....16,700  
33 Payable from State's Attorneys Appellate  
34 Prosecutor's County Fund .....9,100

1 For Commodities:

2 Payable from General Revenue Fund .....14,900

3 Payable from State's Attorneys Appellate

4 Prosecutor's County Fund .....9,400

5 For Printing:

6 Payable from General Revenue Fund .....4,900

7 Payable from State's Attorneys Appellate

8 Prosecutor's County Fund .....3,600

9 For Equipment:

10 Payable from General Revenue Fund .....25,600

11 Payable from State's Attorneys Appellate

12 Prosecutor's County Fund .....30,900

13 For Electronic Data Processing:

14 Payable from General Revenue Fund .....16,200

15 Payable from State's Attorneys Appellate

16 Prosecutor's County Fund .....31,400

17 For Telecommunications:

18 Payable from General Revenue Fund .....20,900

19 Payable from State's Attorneys Appellate

20 Prosecutor's County Fund .....34,700

21 For Operation of Automotive Equipment:

22 Payable from General Revenue Fund .....10,600

23 Payable from State's Attorneys Appellate

24 Prosecutor's County Fund .....8,300

25 For Law Intern Program:

26 Payable from General Revenue Fund .....100

27 Payable from State's Attorneys Appellate

28 Prosecutor's County Fund .....27,400

29 For Continuing Legal Education:

30 Payable from General Revenue Fund .....100

31 Payable from Continuing Legal Education

32 Trust Fund .....150,000

33 For Legal Publications:

34 Payable from General Revenue Fund .....3,500

1 Payable from State's Attorneys Appellate  
 2 Prosecutor's County Fund .....13,900  
 3 For expenses for assisting County State's Attorneys for  
 4 services provided under the Illinois Public Labor Relations  
 5 Act:  
 6 For Personal Services:  
 7 Payable from General Revenue Fund .....88,000  
 8 Payable from State's Attorneys Appellate  
 9 Prosecutor's County Fund .....51,000  
 10 For State Contribution to the State Employees' Retirement  
 11 System Pick Up:  
 12 Payable from General Revenue Fund .....3,600  
 13 Payable from State's Attorneys Appellate  
 14 Prosecutor's County Fund .....2,100  
 15 For State Contribution to the State Employees' Retirement  
 16 System:  
 17 Payable from General Revenue Fund .....10,200  
 18 Payable from State's Attorneys Appellate  
 19 Prosecutor's County Fund .....5,900  
 20 For Contribution to Social Security:  
 21 Payable from General Revenue Fund: .....6,800  
 22 Payable from State's Attorneys Appellate  
 23 Prosecutor's County Fund .....3,900  
 24 For County Reimbursement to State for Group Insurance:  
 25 Payable from State's Attorneys Appellate  
 26 Prosecutor's County Fund .....14,500  
 27 For Contractual Services:  
 28 Payable from General Revenue Fund .....6,300  
 29 Payable from State's Attorneys Appellate  
 30 Prosecutor's County Fund .....251,300  
 31 For Travel:  
 32 Payable from General Revenue Fund .....1,200  
 33 Payable from State's Attorneys Appellate  
 34 Prosecutor's County Fund .....1,200

1 For Commodities:

2 Payable from General Revenue Fund .....600

3 Payable from State's Attorneys Appellate

4 Prosecutor's County Fund .....800

5 For Equipment:

6 Payable from General Revenue Fund .....600

7 Payable from State's Attorneys Appellate

8 Prosecutor's County Fund .....1,200

9 For Operation of Automotive Equipment:

10 Payable from General Revenue Fund .....1,100

11 Payable from State's Attorneys Appellate

12 Prosecutor's County Fund .....1,100

13 For expenses pursuant to

14 Narcotics Profit Forfeiture Act:

15 Payable from Narcotics Profit Forfeiture Fund .....0

16 For Expenses Pursuant to Drug Asset

17 Forfeiture Procedure Act:

18 Payable from Narcotics Profit

19 Forfeiture Fund .....1,350,000

20 For Expenses Pursuant to P.A. 84-1340,

21 which requires the Office of the State's

22 Attorneys Appellate Prosecutor to conduct

23 training programs for Illinois State's Attorneys,

24 Assistant State's Attorneys and Law Enforcement

25 Officers on techniques and methods of

26 eliminating or reducing the trauma of testifying

27 in criminal proceedings for children who serve

28 as witnesses in such proceedings;

29 and other authorized criminal justice

30 training programs:

31 Payable from General Revenue Fund .....80,000

32 For Expenses Related to federally assisted

33 Programs to assist local

34 State's Attorneys including violent crimes,

1 drug related cases and cases arising under  
2 the Narcotics Profit Forfeiture Act  
3 on the request of the State's Attorney:  
4 Payable from Special Federal Grant  
5 Project Fund .....2,000,000  
6 For Local Matching Purposes:  
7 Payable from State's Attorneys Appellate  
8 Prosecutor's County Fund .....0  
9 For State Matching Purposes:  
10 Payable from General Revenue Fund .....138,500  
11 For Expenses Pursuant to Grant Agreements  
12 For Training Grant Programs:  
13 Payable from Continuing Legal Education  
14 Trust Fund .....0  
15 For Expenses Pursuant to the Capital  
16 Crimes Litigation Act:  
17 Payable from the Capital Litigation  
18 Trust Fund .....500,000  
19 For Appropriation to the State Treasurer  
20 for Expenses Incurred by State's Attorneys  
21 other than Cook County:  
22 Payable from the Capital Litigation  
23 Trust Fund .....1,000,000  
24 For Appropriation to the State's Attorneys  
25 Appellate Prosecutor for a grant to the  
26 Cook County State's Attorney for expenses  
27 incurred in filing appeals in Cook County .....2,700,000  
28 (Total, \$15,109,700;  
29 General Revenue Fund, \$7,837,800;  
30 Office of the State's Attorneys Appellate  
31 Prosecutor's County Fund, \$2,271,900;  
32 Continuing Legal Education Trust Fund, \$150,000;  
33 Narcotics Profit Forfeiture Fund, \$1,350,000;  
34 Special Federal Grant Project Funds, \$2,000,000;

1 Capital Litigation Trust Fund, \$1,500,000)

2 ARTICLE 64

3 Section 5. The following named amounts, or so much  
4 thereof as may be necessary, are appropriated to the Illinois  
5 Emergency Management Agency for the objects and purposes  
6 hereinafter named:

7 MANAGEMENT AND ADMINISTRATIVE SUPPORT

8 Payable from General Revenue Fund:

9	For Personal Services .....	402,300
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For State Contributions to State	
13	Employees' Retirement System .....	46,500
14	For State Contributions to	
15	Social Security .....	30,300
16	For Contractual Services .....	1,423,400
17	For Travel .....	3,800
18	For Commodities .....	1,300
19	For Printing .....	6,600
20	For Equipment .....	6,900
21	For Electronic Data Processing .....	2,800
22	For Telecommunications .....	11,200
23	For Operation of Auto Equipment .....	5,300
24	For Training and Education .....	206,300
25	For costs and services related	
26	to ILEAS/MABAS administration .....	125,000
27	For costs and expenses related to or	
28	in support of a public safety shared	
29	service center .....	<u>381,800</u>
30	Total	\$2,653,500

31 Payable from Radiation Protection Fund:

32	For Personal Services .....	106,500
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	0
3	For State Contributions to State	
4	Employees' Retirement System .....	12,200
5	For State Contributions to	
6	Social Security .....	8,200
7	For Group Insurance .....	29,000
8	For Contractual Services .....	165,400
9	For Travel .....	5,000
10	For Commodities .....	5,300
11	For Printing .....	4,900
12	For Electronic Data Processing .....	49,400
13	For Telecommunications Services .....	11,000
14	For Operation of Auto Equipment .....	10,000
15	For costs and services related to	
16	or in support of a public safety	
17	shared service center .....	<u>156,700</u>
18	Total	\$563,600
19	Payable from Nuclear Safety Emergency	
20	Preparedness Fund:	
21	For Personal Services .....	1,445,800
22	For Employee Retirement Contributions	
23	Paid by Employer .....	0
24	For State Contributions to State	
25	Employees' Retirement System .....	166,700
26	For State Contributions to	
27	Social Security .....	110,600
28	For Group Insurance .....	362,500
29	For Contractual Services .....	545,600
30	For Travel .....	11,600
31	For Commodities .....	5,800
32	For Printing .....	1,000
33	For Equipment .....	21,300
34	For Electronic Data Processing .....	154,900



1	For Telecommunications Services .....	63,900
2	For Operation of Auto Equipment .....	28,200
3	For costs and services related to	
4	or in support of a public safety	
5	shared service center .....	<u>912,700</u>
6	Total	\$3,830,600
7	Payable from Nuclear Civil Protection Planning Fund:	
8	For Federal Projects .....	300,000
9	Payable from the Emergency Management	
10	Preparedness Fund:	
11	For an Emergency Management	
12	Preparedness Program .....	5,459,200
13	For costs and services related to	
14	or in support of a public safety	
15	shared service center .....	215,800
16	Payable from Federal Civil Preparedness	
17	Administrative Fund:	
18	For Training and Education .....	1,000,000
19	For Terrorism Preparedness and	
20	Training costs in the current	
21	and prior years .....	148,200,000
22	For Terrorism Preparedness and	
23	Training costs in the current	
24	and prior years in the Chicago	
25	Urban Area .....	179,500,000
26	Payable from the September 11 <sup>th</sup> Fund:	
27	For grants, contracts, and administrative	
28	expenses pursuant to 625 ILCS 5/3-653,	
29	including prior year costs .....	100,000

30 Whenever it becomes necessary for the State or any  
 31 governmental unit to furnish in a disaster area emergency  
 32 services directly related to or required by a disaster and  
 33 existing funds are insufficient to provide such services, the

1 Governor may, when he considers such action in the best  
 2 interest of the State, release funds from the General Revenue  
 3 disaster relief appropriation in order to provide such  
 4 services or to reimburse local governmental bodies furnishing  
 5 such services. Such appropriation may be used for payment of  
 6 the Illinois National Guard when called to active duty in  
 7 case of disaster, and for the emergency purchase or renting  
 8 of equipment and commodities. Such appropriation shall be  
 9 used for emergency services and relief to the disaster area  
 10 as a whole and shall not be used to provide private relief to  
 11 persons sustaining property damages or personal injury as a  
 12 result of a disaster.

13 Payable from General Revenue Fund:

14 For disaster relief costs incurred  
 15 in current and prior years .....500,000

16 Section 10. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Illinois Emergency Management Agency for grants to  
 19 local emergency organizations for objects and purposes  
 20 hereinafter named:

21 Payable from the Federal Hardware

22 Assistance Fund:

23 For Communications and Warning Systems .....500,000  
 24 For Emergency Operating Centers .....500,000

25 Payable from the Federal Civil Prepared-

26 ness Administrative Fund:

27 For Urban Search and Rescue .....2,000,000

28 Section 15. The following named amounts, or so much  
 29 thereof as may be necessary, are appropriated to the Illinois  
 30 Emergency Management Agency for the objects and purposes  
 31 hereinafter named:

1 OPERATIONS	
2	Payable from General Revenue Fund:
3	For Personal Services .....992,200
4	For Employee Retirement Contributions
5	Paid by Employer .....0
6	For State Contributions to State Employees'
7	Retirement System .....122,600
8	For State Contributions to Social Security .....81,400
9	For Contractual Services .....72,300
10	For Travel .....6,000
11	For Commodities .....2,800
12	For Printing .....4,500
13	For Equipment .....47,000
14	For Electronic Data Processing .....5,500
15	For Telecommunications .....164,000
16	For Operation of Auto Equipment ..... <u>41,500</u>
17	Total .....\$1,539,800
18	Payable from Nuclear Safety Emergency
19	Preparedness Fund:
20	For Personal Services .....1,078,800
21	For Employee Retirement Contributions
22	Paid by Employer .....0
23	For State Contributions to State Employees'
24	Retirement System .....124,300
25	For State Contributions to Social Security .....82,600
26	For Group Insurance .....333,500
27	For Contractual Services .....143,600
28	For Travel .....31,300
29	For Commodities .....24,000
30	For Printing .....3,000
31	For Equipment .....25,200
32	For Electronic Data Processing .....6,300
33	For Telecommunications .....231,600
34	For Operation of Auto Equipment ..... <u>27,000</u>

1	Total	\$2,111,200
2	Payable from the Emergency Management	
3	Preparedness Fund:	
4	For an Emergency Management	
5	Preparedness Program .....	3,200,000
6	Payable from Federal Civil Preparedness	
7	Administrative Fund:	
8	For Training and Education .....	400,000

9 Section 20. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Illinois Emergency Management Agency for the objects  
12 and purposes hereinafter enumerated:

13 RADIATION SAFETY

14	Payable from Radiation Protection Fund:	
15	For Personal Services .....	2,805,800
16	For Employee Retirement Contributions	
17	Paid by Employer .....	0
18	For State Contributions to State	
19	Employees' Retirement System .....	323,400
20	For State Contributions to	
21	Social Security .....	214,600
22	For Group Insurance .....	587,300
23	For Contractual Services .....	219,100
24	For Travel .....	100,000
25	For Commodities .....	13,200
26	For Printing .....	40,000
27	For Equipment .....	46,400
28	For Electronic Data Processing .....	9,500
29	For Telecommunications .....	26,000
30	For Operation of Auto .....	30,000
31	For Refunds .....	100,000
32	For reimbursing other governmental	
33	agencies for their assistance in	



1 Section 35. The following named amounts, or so much  
2 thereof as may be necessary, are appropriated to the Illinois  
3 Emergency Management Agency for the objects and purposes  
4 hereinafter named:

5 DISASTER ASSISTANCE AND PREPAREDNESS

6 Payable from General Revenue Fund:

7	For Personal Services .....	399,700
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For State Contributions to State	
11	Employees' Retirement System .....	46,100
12	For State Contributions to Social	
13	Security .....	30,700
14	For Contractual Services .....	3,000
15	For Travel .....	2,100
16	For Commodities .....	1,000
17	For Printing .....	1,300
18	For Telecommunications Services .....	8,200
19	For Operation of Automotive Equipment .....	6,500
20	For State Share of Individual and Household	
21	Grant Program for Disaster Declarations	
22	in Current and Prior Years: .....	<u>491,700</u>
23	Total .....	\$990,300

24 Payable from Nuclear Safety Emergency Preparedness Fund:

25	For Personal Services .....	452,000
26	For Employee Retirement Contributions	
27	Paid by Employer .....	0
28	For State Contributions to State	
29	Employees' Retirement System .....	54,000
30	For State Contributions to Social	
31	Security .....	36,000
32	For Group Insurance .....	116,000
33	For Contractual Services .....	86,200
34	For Travel .....	29,500

1	For Commodities .....	11,900
2	For Printing .....	3,000
3	For Equipment .....	20,800
4	For Electronic Data Processing .....	4,300
5	For Telecommunications Services .....	12,200
6	For Operation of Automotive Equipment .....	12,600
7	For compensation to local governments	
8	for expenses attributable to implementation	
9	and maintenance of plans and programs	
10	authorized by the Nuclear Safety	
11	Preparedness Act .....	<u>650,000</u>
12	Total	\$1,488,500
13	Payable from the Federal Aid Disaster Fund:	
14	For Federal Disaster Declarations:	
15	In Current and Prior Years .....	50,000,000
16	For State administration of the	
17	Federal Disaster Relief Program .....	1,000,000
18	Disaster Relief - Hazard Mitigation	
19	in Current and Prior Years .....	40,000,000
20	For State administration of the	
21	Hazard Mitigation Program .....	<u>1,000,000</u>
22	Total	\$92,000,000
23	Payable from the Emergency Planning and Training Fund:	
24	For Activities as a Result of the Illinois	
25	Emergency Planning and Community Right	
26	To Know Act .....	150,000
27	Payable from the Nuclear Civil Protection Planning Fund:	
28	For Federal Projects .....	500,000
29	For Mitigation Assistance .....	<u>3,000,000</u>
30	Total	\$3,650,000
31	Payable from the Federal Civil Preparedness Administrative	
32	Fund:	
33	For Training and Education .....	2,091,200
34	Payable from the Emergency Management Preparedness Fund:	

1 For Emergency Management Preparedness .....4,500,000

2 Section 40. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Illinois Emergency Management Agency for the objects  
5 and purposes hereinafter enumerated:

6 ENVIRONMENTAL SAFETY

7 Payable from Nuclear Safety Emergency

8 Preparedness Fund:

9 For Personal Services .....1,675,700

10 For Employee Retirement Contributions

11 Paid by Employer .....0

12 For State Contributions to State

13 Employees' Retirement System .....200,000

14 For State Contributions to

15 Social Security .....132,800

16 For Group Insurance .....362,500

17 For Contractual Services .....423,400

18 For Travel .....32,500

19 For Commodities .....72,100

20 For Printing .....2,000

21 For Equipment .....146,200

22 For Electronic Data Processing .....7,200

23 For Telecommunications .....25,200

24 For Operation of Auto .....13,000

25 Total \$3,092,600

26 Payable from Low-Level Radioactive Waste

27 Facility Development and Operation Fund:

28 For Refunds for Overpayments made by Low-

29 Level Waste Generators .....5,000

30 Section 45. The sum of \$1,166,900, or so much thereof as  
31 may be necessary, is appropriated from the Radiation  
32 Protection Fund to the Illinois Emergency Management Agency



1 for licensing facilities where radioactive uranium and  
2 thorium mill tailings are generated or located, and related  
3 costs for regulating the decontamination and decommissioning  
4 of such facilities and for identification, decontamination  
5 and environmental monitoring of unlicensed properties  
6 contaminated with such radioactive mill tailings.

7 Section 50. The sum of \$561,000, or so much thereof as  
8 may be necessary, is appropriated from the Radiation  
9 Protection Fund to the Illinois Emergency Management Agency  
10 for the purpose of funding costs related to environmental  
11 cleanup of the Ottawa Radiation Areas Superfund Project under  
12 cooperative agreements with the Federal Government.

13 Section 55. The sum of \$150,000, or so much thereof as  
14 may be necessary, is appropriated from the Radiation  
15 Protection Fund to the Illinois Emergency Management Agency  
16 for recovery and remediation of radioactive materials and  
17 contaminated facilities or properties when such expenses  
18 cannot be paid by a responsible person or an available  
19 surety.

20 Section 60. The sum of \$100,000, or so much thereof as  
21 may be necessary, is appropriated from the Nuclear Safety  
22 Emergency Preparedness Fund to the Illinois Emergency  
23 Management Agency for related training and travel expenses  
24 and to reimburse the Illinois State Police and the Illinois  
25 Commerce Commission for costs incurred for activities related  
26 to inspecting and escorting shipments of spent nuclear fuel,  
27 high-level radioactive waste, and transuranic waste in  
28 Illinois as provided under the rules of the Agency.

29 Section 65. The sum of \$180,000, or so much thereof as  
30 may be necessary, is appropriated from the Sheffield Agreed

1 Order Fund to the Illinois Emergency Management Agency for  
 2 the care, maintenance, monitoring, testing, remediation and  
 3 insurance of the low-level radioactive waste disposal site  
 4 near Sheffield, Illinois.

5 Section 70. The sum of \$686,600, or so much thereof as  
 6 may be necessary, is appropriated from the Low-Level  
 7 Radioactive Waste Facility Development and Operation Fund to  
 8 the Illinois Emergency Management Agency for use in  
 9 accordance with Section 14(a) of the Illinois Low-Level  
 10 Radioactive Waste Management Act for costs related to  
 11 establishing a low-level radioactive waste disposal facility.

12 ARTICLE 65

13 Section 5. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 for the ordinary and contingent expenses of the Office of the  
 16 State Fire Marshal, as follows:

17 GENERAL OFFICE

18 Payable from the Fire Prevention Fund:

19	For Personal Services .....	7,610,134
20	For Employee Retirement Contributions	
21	Paid by Employer .....	0
22	For State Contributions to the State	
23	Employees' Retirement System .....	877,513
24	For State Contributions to Social Security .....	533,118
25	For Group Insurance .....	1,852,880
26	For Contractual Services .....	882,144
27	For Travel .....	129,700
28	For Commodities .....	91,000
29	For Printing .....	63,400
30	For Equipment .....	430,000
31	For Electronic Data Processing .....	1,242,984

1	For Telecommunications .....	198,512
2	For Operation of Auto Equipment .....	309,000
3	For Refunds .....	<u>4,000</u>
4	Total	\$14,224,385
5	Payable from the Underground Storage Tank Fund:	
6	For Personal Services .....	1,613,000
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For State Contributions to the State	
10	Employees' Retirement System .....	185,900
11	For State Contributions to Social Security .....	113,000
12	For Group Insurance .....	423,300
13	For Contractual Services .....	270,900
14	For Travel .....	25,000
15	For Commodities .....	8,000
16	For Printing .....	6,000
17	For Equipment .....	161,500
18	For Electronic Data Processing .....	115,000
19	For Telecommunications .....	47,000
20	For Operation of Auto Equipment .....	60,000
21	For Refunds .....	10,000
22	For Expenses of Hearing Officers .....	<u>75,000</u>
23	Total	\$3,113,600

24 Section 10. The sum of \$627,815, or so much thereof as  
 25 may be necessary, is appropriated from the Fire Prevention  
 26 Fund to the Office of the State Fire Marshal for costs and  
 27 expenses related to or in support of a public safety shared  
 28 services center.

29 Section 15. The sum of \$700,000, or so much thereof as  
 30 may be necessary, is appropriated from the Fire Prevention  
 31 Fund to the Office of the State Fire Marshal for  
 32 administrative expenses of the Elevator Safety and Regulation

1 Act.

2 Section 20. The sum of \$185,000, or so much thereof as  
 3 may be necessary, is appropriated from the Illinois  
 4 Firefighters' Memorial Fund to the Office of the State Fire  
 5 Marshal for expenses related to the maintenance of the  
 6 Illinois Firefighters' Memorial, holding the annual Fallen  
 7 Firefighter Ceremony, and other expenses as allowed under  
 8 Public Act 91-0832.

9 Section 25. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 to the Office of the State Fire Marshal as follows:

12 Payable from the Fire Prevention Fund:

13 For Fire Prevention Training .....69,000  
 14 For Expenses of Fire Prevention  
 15 Awareness Program .....80,000  
 16 For Expenses of Arson Education  
 17 and Seminars .....42,000  
 18 For expenses of new fire chiefs training .....44,000  
 19 For expenses of hearing officers .....25,000  
 20 Total \$260,000

21 Payable from the Fire Prevention Fund:

22 For Expenses of Life Safety Code Program .....20,000  
 23 For Expenses of the Risk Watch/Remember  
 24 When program .....40,000

25 Payable from the Fire Prevention Division Fund:

26 For Expenses of the U.S. Resource  
 27 Conservation and Recovery Act  
 28 Underground Storage Program .....257,700

29 Payable from the Emergency Response

30 Reimbursement Fund:

31 For Hazardous Material Emergency  
 32 Response Reimbursement ..... 5,000

1 Section 30. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the ordinary and contingent expenses of the Office of the  
 4 State Fire Marshal, as follows:

5 GRANTS

6 Payable from the Fire Prevention Fund:

7	For Chicago Fire Department Training Program .....	1,931,960
8	For payment to local governmental agencies	
9	which participate in the State Training	
10	Programs .....	1,000,000
11	For Regional Training Grants .....	500,000
12	For payments in accordance with	
13	Public Act 93-0169 .....	<u>25,000</u>
14	Total	\$3,456,960

15 Section 35. The sum of \$1,000, or so much thereof as may  
 16 be necessary, is appropriated from the Fire Prevention Fund  
 17 to the Office of the State Fire Marshal for grants available  
 18 for the development of new fire districts.

19 Section 40. The sum of \$550,000, or so much thereof as  
 20 may be necessary, is appropriated from the Underground  
 21 Storage Tank Fund to the Office of the State Fire Marshal for  
 22 a grant to the City of Chicago for Administrative Costs  
 23 incurred as a result of the State's Underground Storage  
 24 Program.

25 Section 45. The sum of \$1,000,000, or so much thereof as  
 26 may be necessary, is appropriated from the Fire Prevention  
 27 Fund to the Office of the State Fire Marshal for grants  
 28 available for the development of local government fire  
 29 prevention.

1 Section 50. The sum of \$125,000, or so much thereof as  
 2 may be necessary, is appropriated from the Fire Prevention  
 3 Fund to the Office of the State Fire Marshal for grants  
 4 available for costs and services related to ILEAS/MABAS  
 5 administration.

6 Section 55. The sum of \$714,200, or so much thereof as  
 7 may be necessary, is appropriated from the Fire Prevention  
 8 Fund to the Office of the State Fire Marshal for grants  
 9 available for the NITE project.

10 ARTICLE 66

11 Section 5. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, for the objects  
 13 and purposes hereinafter named, are appropriated to the  
 14 Capital Development Board:

15 GENERAL OFFICE

16 Payable from Capital Development Fund:

17	For Personal Services .....	4,564,200
18	For Employee Retirement Contributions	
19	Paid by Employer .....	0
20	For State Contributions to State	
21	Employees' Retirement System .....	524,900
22	For State Contributions to	
23	Social Security .....	349,200
24	For Group Insurance .....	1,116,500
25	For Contractual Services .....	267,000
26	For Travel .....	32,200
27	For Commodities .....	34,500
28	For Equipment .....	10,000
29	For Telecommunications Services .....	108,800
30	For Operation of Auto Equipment .....	24,100
31	For Operational Expenses .....	<u>412,400</u>

1	Total	\$7,443,800
2	Payable from Capital Development Board Revolving Fund:	
3	For Personal Services .....	2,856,100
4	For Employee Retirement Contributions	
5	Paid by Employer .....	0
6	For State Contributions to State	
7	Employees' Retirement System .....	328,500
8	For State Contributions to Social Security .....	218,500
9	For Group Insurance .....	783,000
10	For Contractual Services .....	298,100
11	For Travel .....	210,600
12	For Commodities .....	11,400
13	For Printing .....	17,200
14	For Equipment .....	0
15	For Electronic Data Processing .....	185,200
16	For Telecommunications Services .....	<u>119,500</u>
17	Total	\$5,028,100
18	Payable from the School Infrastructure Fund:	
19	For operational purposes relating to	
	the School Infrastructure Program .....	550,000

20 ARTICLE 67

21 Section 5. The following named amounts, or so much of  
 22 those amounts as may be necessary, respectively, are  
 23 appropriated for the objects and purposes named, to meet the  
 24 ordinary and contingent expenses of the Judicial Inquiry  
 25 Board:

26	For Personal Services .....	306,386
27	For State Contributions to State Employees'	
28	Retirement System .....	33,859
29	For Retirement - Pension pick-up .....	11,752
30	For State Contributions to Social Security .....	22,475
31	For Contractual Services .....	300,000

1	For Travel .....	25,000
2	For Commodities .....	1,500
3	For Printing .....	6,900
4	For Equipment .....	4,079
5	For EDP .....	0
6	For Telecommunications .....	7,800
7	For Operations of Auto Equipment .....	<u>3,000</u>
8	Total	\$722,751

9 ARTICLE 68

10 Section 5. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated to meet the  
 13 ordinary and contingent expenses of the Law Enforcement  
 14 Training Standards Board:

15 OPERATIONS

16 Payable from the Traffic and Criminal

17 Conviction Surcharge Fund:

18	For Personal Services .....	1,229,100
19	For State Contributions to State	
20	Employees' Retirement System .....	141,600
21	For State Contributions to	
22	Social Security .....	94,400
23	For Group Insurance .....	358,100
24	For Contractual Services .....	237,500
25	For Travel .....	34,000
26	For Commodities .....	10,000
27	For Printing .....	5,000
28	For Equipment .....	20,000
29	For Electronic Data Processing .....	68,800
30	For Telecommunications Services .....	34,900
31	For Operation of Auto Equipment .....	22,000
32	For payment of and/or services	



1 related to the administration of  
 2 investigations pursuant to P.A. 93-0655 .....10,000  
 3 For costs and expenses related to or in  
 4 support of a public safety shared  
 5 services center .....22,400  
 6 Total \$2,287,800

7 Payable from the Police Training Board Services Fund:

8 For payment of and/or services  
 9 related to law enforcement training  
 10 in accordance with statutory provisions  
 11 of the Law Enforcement Intern  
 12 Training Act .....100,000

13 Payable from the Death Certificate Surcharge Fund:

14 For payment of and/or services  
 15 related to death investigation  
 16 in accordance with statutory  
 17 provisions of the Vital Records Act .....400,000

18 Section 10. The following named amount, or so much  
 19 thereof as may be necessary, respectively, for the objects  
 20 and purposes hereinafter named, is appropriated to the Law  
 21 Enforcement Training Standards Board as follows:

22 GRANTS-IN-AID

23 Payable from the Traffic and Criminal  
 24 Conviction Surcharge Fund:

25 For payment of and/or reimbursement  
 26 of training and training services  
 in accordance with statutory provisions .....11,260,000

27 ARTICLE 69

28 Section 5. The following named amounts, or so much  
 29 thereof as may be necessary, respectively, are appropriated  
 30 to meet the ordinary and contingent expenses of the Prisoner

1 Review Board for the fiscal year ending June 30, 2007:

2 PAYABLE FROM GENERAL REVENUE FUND

3	For Personal Services .....	813,000
4	For Employee Retirement Contributions	
5	Paid by Employer .....	0
6	For State Contributions to State	
7	Employees' Retirement System .....	94,000
8	For State Contributions to	
9	Social Security .....	62,200
10	For Contractual Services .....	189,681
11	For Travel .....	86,700
12	For Commodities .....	11,477
13	For Printing .....	10,800
14	For Equipment .....	0
15	For Electronic Data Processing .....	18,000
16	For Telecommunications Services .....	<u>20,200</u>
17	Total	\$1,306,058

18 Section 10. The amount of \$15,000, or so much thereof as  
19 may be necessary, is appropriated to the Prisoner Review  
20 Board from the General Revenue Fund for expenses relating to  
21 the victim notification units.

22 Section 15. The amount of \$400,000, or so much thereof  
23 as may be necessary, is appropriated from the Prisoner Review  
24 Board Vehicle and Equipment Fund to the Prisoner Review Board  
25 for all costs associated with the purchase and operation of  
26 vehicles and equipment.

27 ARTICLE 70

28 Section 5. The following named amounts, or so much  
29 thereof as may be necessary, respectively, are appropriated  
30 from the General Revenue Fund for the objects and purposes

1 hereinafter named, to meet the ordinary and contingent  
2 expenses of the State Police Merit Board:

3	For Personal Services .....	356,600
4	For State Contributions to State	
5	Employees' Retirement System .....	41,100
6	For State Contributions to	
7	Social Security .....	27,300
8	For Contractual Services .....	387,150
9	For Travel .....	7,000
10	For Commodities .....	6,000
11	For Printing .....	6,000
12	For Equipment .....	0
13	For Electronic Data Processing .....	9,000
14	For Telecommunications Services .....	14,000
15	For Operation of Automotive Equipment .....	<u>3,000</u>
16	Total	\$857,150

17 ARTICLE 71

18 Section 5. The following named amounts, or so much  
19 thereof as may be necessary, respectively, for the objects  
20 and purposes hereinafter named, are appropriated to meet the  
21 ordinary and contingent expenses of the Illinois Criminal  
22 Justice Information Authority:

23 OPERATIONS

24	Payable from General Revenue Fund:	
25	For Personal Services .....	1,113,000
26	For State Contributions to State	
27	Employees' Retirement System .....	128,400
28	For State Contributions to	
29	Social Security .....	85,300
30	For Contractual Services .....	446,000
31	For Travel .....	11,600
32	For Commodities .....	12,400

1 For Printing .....16,000  
 2 For Equipment .....5,900  
 3 For Electronic Data Processing .....186,100  
 4 For Telecommunications Services .....45,500  
 5 For Operation of Auto Equipment .....15,000  
 6 Total \$2,065,200

7 Payable from Criminal Justice Information

8 Systems Trust Fund:

9 For Personal Services ..... 826,100  
 10 For State Contributions to State  
 11 Employees' Retirement System .....95,200  
 12 For State Contributions to  
 13 Social Security .....63,200  
 14 For Group Insurance .....190,000  
 15 For Contractual Services .....187,000  
 16 For Travel .....4,000  
 17 For Commodities .....1,000  
 18 For Printing .....2,000  
 19 For Equipment .....2,000  
 20 For Electronic Data Processing .....805,000  
 21 For Telecommunications Services .....241,000  
 22 For Operation of Auto Equipment .....7,400  
 23 Total \$2,423,900

24 Section 10. The following named sums, or so much thereof  
 25 as may be necessary, are appropriated from the Illinois  
 26 Criminal Justice Information Authority for costs and expenses  
 27 related to or in support of the public safety shared services  
 28 center:

29 Payable from the General Revenue Fund .....170,700  
 30 Payable from the Motor Vehicle Theft  
 31 Prevention Trust Fund ..... 79,900  
 32 Payable from the Criminal Justice Trust Fund .....700,000

1	Payable from the Juvenile Accountability	
2	Incentive Block Grant Fund .....	<u>100,000</u>
3	Total	\$1,050,600

4       Section 15. The sum of \$37,000,000, or so much thereof  
5 as may be necessary, is appropriated from the Criminal  
6 Justice Trust Fund to the Illinois Criminal Justice  
7 Information Authority for awards and grants to local units of  
8 government and non-profit organizations.

9       Section 20. The sum of \$12,000,000, or so much thereof  
10 as may be necessary, is appropriated from the Criminal  
11 Justice Trust Fund to the Illinois Criminal Justice  
12 Information Authority for awards and grants to state  
13 agencies.

14       Section 25. The following named sums, or so much thereof  
15 as may be necessary, are appropriated to the Illinois  
16 Criminal Justice Information Authority for activities  
17 undertaken in support of federal assistance programs  
18 administered by units of state and local government and non-  
19 profit organizations:

20	Payable from the General Revenue Fund .....	810,000
21	Payable from the Criminal Justice	
22	Trust Fund .....	<u>5,800,000</u>
23	Total	\$6,610,000

24       Section 30. The following named amounts, or so much  
25 thereof as may be necessary, are appropriated to the Illinois  
26 Criminal Justice Information Authority for awards and grants  
27 and other monies received from federal agencies, from other  
28 units of government, and from private/not-for-profit  
29 organizations for activities undertaken in support of  
30 investigating issues in criminal justice and for undertaking

1 other criminal justice information projects:

2 Payable from the Criminal Justice

3 Trust Fund ..... 1,700,000

4 Payable from the Criminal Justice

5 Information Projects Fund ..... 400,000

6 Total ..... \$2,100,000

7 Section 35. The following named amounts, or so much

8 thereof as may be necessary, respectively, for the objects

9 and purposes hereinafter named, are appropriated to the

10 Illinois Criminal Justice Information Authority for awards,

11 grants and operational support to implement the Motor Vehicle

12 Theft Prevention Act:

13 Payable from the Motor Vehicle

14 Theft Prevention Trust Fund:

15 For Personal Services .....154,800

16 For other Ordinary and Contingent Expenses .....157,400

17 For Awards and Grants to federal

18 and state agencies, units of local

19 government, corporations, and

20 neighborhood, community and business

21 organizations to include operational

22 activities and programs undertaken

23 by the Authority in support of the

24 Motor Vehicle Theft Prevention Act .....6,500,000

25 For Refunds ..... 50,000

26 Total ..... \$6,862,200

27 Section 40. The sum of \$40,000,000, or so much thereof

28 as may be necessary, is appropriated from the Criminal

29 Justice Trust Fund to the Illinois Criminal Justice

30 Information Authority for awards and grants to state agencies

31 and units of local government, to include operational

32 activities and programs undertaken by the Authority, in

1 support of Federal Crime Bill Initiatives.

2 Section 45. The sum of \$12,440,000, or so much thereof  
3 as may be necessary, is appropriated from the Juvenile  
4 Accountability Incentive Block Grant Trust Fund to the  
5 Illinois Criminal Justice Information Authority for awards  
6 and grants to state agencies and units of local government,  
7 including operational expenses of the Authority in support of  
8 the Juvenile Accountability Incentive Block Grant program.

9 Section 50. The sum of \$150,000, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue  
11 Fund to the Criminal Justice Information Authority for costs  
12 and expenses related to a capital punishment reform study  
13 committee.

14 ARTICLE 72

15 Section 5. The amount of \$240,000, or so much thereof as  
16 may be necessary, is appropriated from the General Revenue  
17 Fund to the East St. Louis Financial Advisory Authority for  
18 the operating expenses of the City of East St. Louis  
19 Financial Advisory Authority.

20 ARTICLE 73

21 Section 5. The sum of \$0, or so much thereof as may be  
22 necessary, is appropriated from the General Revenue Fund to  
23 the Illinois Finance Authority for the purpose of interest  
24 buy-back as authorized under the Illinois Farm Development  
25 Act.

26 ARTICLE 74

1 Section 5. The sum of \$31,608,000, or so much thereof as  
2 may be necessary, is appropriated from the Metropolitan Fair  
3 and Exposition Authority Improvement Bond Fund to the  
4 Metropolitan Pier and Exposition Authority for debt service  
5 on the Authority's Dedicated State Tax Revenue Bonds, issued  
6 pursuant to the "Metropolitan Fair and Exposition Authority  
7 Act", as amended.

8 Section 10. The sum of \$107,984,000, or so much thereof  
9 as may be necessary, is appropriated from the McCormick Place  
10 Expansion Project Fund to the Metropolitan Pier and  
11 Exposition Authority for debt service on the Authority's  
12 McCormick Place Expansion Project Bonds, issued pursuant to  
13 the "Metropolitan Pier and Exposition Authority Act", as  
14 amended.

15 ARTICLE 75

16 Section 5. The sum of \$737,726, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue  
18 Fund to the Southwestern Illinois Development Authority for  
19 replenishment of a draw on the debt service reserve fund  
20 backing bonds issued on behalf of Spectrulite Consortium Inc.

21 Section 10. The sum of \$364,225, or so much thereof as  
22 may be necessary, is appropriated from the General Revenue  
23 Fund to the Southwestern Illinois Development Authority for  
24 replenishment of a draw on the debt service reserve fund  
25 backing bonds issued on behalf of Waste Recovery-Illinois.

26 Section 15. The sum of \$1,010,000, or so much thereof as  
27 may be necessary, is appropriated from the General Revenue  
28 Fund to the Southwestern Illinois Development Authority for  
29 replenishment of a draw on the debt service reserve fund



1 backing bonds issued on behalf of Alton Center Business Park.

2 Section 20. The sum of \$1,391,143, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue  
4 Fund to the Southwestern Illinois Development Authority for  
5 replenishment of a draw on the debt service reserve fund  
6 backing bonds issued on behalf of Laclede Steel-Illinois.

7 ARTICLE 76

8 Section 5. The sum of \$39,145,000, or so much thereof as  
9 may be necessary, is appropriated from the Illinois Sports  
10 Facilities Fund to the Illinois Sports Facilities Authority  
11 for its corporate purposes.

12 ARTICLE 77

13 Section 5. The sum of \$300,905, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue  
15 Fund to the Upper Illinois River Valley Development Authority  
16 for replenishment of a draw on the Debt Service Reserve Fund  
17 backing bonds issued on behalf of Waste Recovery - Illinois.

18 ARTICLE 78

19 Section 5. The following amounts, or so much thereof as  
20 may be necessary, respectively, are appropriated for the  
21 objects and purposes named, to meet the ordinary and  
22 contingent expenses of the Illinois Violence Prevention  
23 Authority:

24 Payable from the Violence Prevention Fund:

25	For Personal Services .....	501,600
26	For State Contributions to State	
27	Employees' Retirement System .....	57,700



1 Section 5. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 Illinois Workers' Compensation Commission Operations Fund to  
 5 the Illinois Workers' Compensation Commission:

6 GENERAL OFFICE

7 For Personal Services:

8 Regular Positions .....4,567,000

9 Arbitrators .....3,595,500

10 Court Reporters .....1,422,000

11 For Employee Retirement Contributions

12 Paid by Employer .....0

13 For State Contributions to State

14 Employees' Retirement System .....526,600

15 For Arbitrators' Retirement System .....414,000

16 For Court Reporters' Retirement System .....164,000

17 For State Contributions to

18 Social Security .....733,800

19 For Group Insurance .....2,686,000

20 For Contractual Services .....380,000

21 For Travel .....230,000

22 For Commodities .....45,500

23 For Printing .....35,000

24 For Equipment .....50,000

25 For Telecommunications Services .....110,000

26 Total \$14,959,400

27 ELECTRONIC DATA PROCESSING

28 For Personal Services .....665,000

29 For State Contributions to State

30 Employees' Retirement System .....76,600

31 For State Contributions to

32 Social Security .....50,800

33 For Contractual Services .....140,000

1	For Travel .....	2,500
2	For Commodities .....	2,000
3	For Printing .....	2,000
4	For Equipment .....	12,000
5	For Telecommunications Services .....	<u>60,000</u>
6	Total	\$1,010,900

7 Section 10. In addition to the amounts heretofore  
8 appropriated, the following named amount, or so much thereof  
9 as may be necessary, is appropriated from the Illinois  
10 Workers' Compensation Commission Operations Fund to the  
11 Illinois Workers' Compensation Commission for the project  
12 hereinafter enumerated:

13 PEORIA OFFICE

14 For rent, staffing and equipment to operate  
15 an office in Peoria .....114,000

16 Section 15. The amount of \$115,000, or so much thereof  
17 as may be necessary, is appropriated from the Illinois  
18 Workers' Compensation Commission Operations Fund to the  
19 Illinois Workers' Compensation Commission for printing and  
20 distribution of Workers' Compensation handbooks containing  
21 information as to the rights and obligations of employers.

22 Section 20. The amount of \$244,200, or so much thereof  
23 as may be necessary, is appropriated from the Illinois  
24 Workers' Compensation Commission Operations Fund to the  
25 Illinois Workers' Compensation Commission for the  
26 implementation and operation of an accident reporting system.

27 Section 25. The sum of \$118,000, or so much thereof as  
28 may be necessary, is appropriated from the Illinois Workers'  
29 Compensation Commission Operations Fund to the Illinois  
30 Workers' Compensation Commission for all costs associated

1 with the establishment and operation of a satellite office in  
2 the Metro East area.

3 Section 30. The amount of \$800,000, or so much thereof  
4 as may be necessary, is appropriated from the Illinois  
5 Workers' Compensation Commission Operations Fund to Illinois  
6 Workers' Compensation Commission for costs associated with  
7 the establishment, administration and operations of the  
8 Insurance Compliance Division of the workers' compensation  
9 anti-fraud program administered by Illinois Workers'  
10 Compensation Commission.

11 Section 35. The amount of \$940,000, or so much thereof  
12 as may be necessary, is appropriated from the Illinois  
13 Workers' Compensation Commission Operations Fund to Illinois  
14 Workers' Compensation Commission for all costs associated  
15 with the establishment, administration and operation of a  
16 third Commission panel.

17 Section 40. The amount of \$250,000, or so much thereof  
18 as may be necessary, is appropriated from the Illinois  
19 Workers' Compensation Commission Operations Fund to Illinois  
20 Workers' Compensation Commission for costs associated with  
21 the establishment of the Medical Fee Schedule and other  
22 provisions of the Workers' Compensation Act.

23 ARTICLE 80

24 Section 5. The following named amounts, or so much  
25 thereof as may be necessary, respectively, are appropriated  
26 for the ordinary and contingent expenses of the Department on  
27 Aging:

28 DIVISION OF THE EXECUTIVE OFFICE

29 Payable from General Revenue Fund:

1	For Personal Services .....	629,800
2	For Employee Retirement Contributions paid	
3	by Employer .....	0
4	For State Contributions to State	
5	Employees' Retirement System .....	72,700
6	For State Contributions to Social Security .....	48,300
7	For Contractual services .....	50,000
8	For Travel .....	33,600
9	For Commodities .....	<u>500</u>
10	Total	\$834,900

11 Section 10. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 for the ordinary and contingent expenses of the Department on  
 14 Aging:

15 DIVISION OF FINANCE AND ADMINISTRATION

16 Payable from General Revenue Fund:

17	For Personal Services .....	1,071,400
18	For Employee Retirement Contributions	
19	Paid by Employer .....	0
20	For State Contributions to State	
21	Employees' Retirement System .....	123,500
22	For State Contributions to Social Security .....	81,900
23	For Contractual Services .....	324,200
24	For Travel .....	10,000
25	For Commodities .....	21,900
26	For Electronic Data Processing .....	120,400
27	For Equipment .....	15,200
28	For Telecommunications .....	69,800
29	For Operation of Auto Equipment .....	<u>3,400</u>
30	Total	\$1,841,700

31 Payable from Services for Older

32 Americans Fund:

33	For Personal Services .....	384,900
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	0
3	For State Contributions to State	
4	Employees' Retirement System .....	44,400
5	For State Contributions to Social Security .....	29,500
6	For Group Insurance .....	120,000
7	For Contractual Services .....	77,400
8	For Travel .....	10,000
9	For Commodities .....	7,200
10	For Printing .....	12,800
11	For Equipment .....	1,100
12	For Telecommunications .....	15,500
13	For Operations of Auto Equipment .....	<u>2,400</u>
14	Total	\$705,200

15 Section 15. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 for the ordinary and contingent expenses of the Department on  
18 Aging:

19 DIVISION OF HOME AND COMMUNITY SERVICES

20 Payable from General Revenue Fund:

21	For Personal Services .....	740,000
22	For Employee Retirement Contributions	
23	Paid by Employer .....	0
24	For State Contributions to State	
25	Employees' Retirement System .....	85,100
26	For State Contributions to Social Security .....	56,500
27	For Travel .....	20,000
28	For Commodities .....	<u>500</u>
29	Total	\$902,100

30 Payable from Services for Older

31 Americans Fund:

32	For Personal Services .....	1,127,100
33	For Employee Retirement Contributions	

1	Paid by Employer .....	0
2	For State Contributions to State	
3	Employees' Retirement System .....	129,900
4	For State Contributions to Social Security .....	85,900
5	For Group Insurance .....	270,000
6	For Contractual Services .....	15,000
7	For Travel .....	<u>52,100</u>
8	Total	\$1,680,000

9 Section 20. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 for the ordinary and contingent expenses of the Department on  
 12 Aging:

13 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

14	Payable from General Revenue Fund:	
15	For Personal Services .....	265,600
16	For Employee Retirement Contributions	
17	Paid by Employer .....	0
18	For State Contributions to State	
19	Employees' Retirement System .....	30,800
20	For State Contributions to Social Security .....	20,400
21	For Travel .....	20,000
22	For Commodities .....	<u>500</u>
23	Total	\$337,300

24	Payable from Services for Older	
25	Americans Fund:	
26	For Personal Services .....	352,900
27	For Employee Retirement Contributions	
28	Paid by Employer .....	0
29	For State Contributions to State	
30	Employees' Retirement System .....	40,700
31	For State Contributions to Social Security .....	27,000
32	For Group Insurance .....	105,000
33	For Contractual Services .....	15,000



1 For Travel .....10,000  
 2 Total \$550,600

3 Section 25. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 for the ordinary and contingent expenses of the Department on  
 6 Aging:

7 DIVISION OF COMMUNICATIONS AND OUTREACH

8 Payable from General Revenue Fund:

9 For Personal Services ..... 328,200  
 10 For Employee Retirement Contributions  
 11 Paid by Employer .....0  
 12 For State Contributions to State  
 13 Employees' Retirement System .....37,900  
 14 For State Contributions to Social Security .....25,200  
 15 For Contractual Services .....60,000  
 16 For Travel .....24,700  
 17 For Commodities .....500  
 18 For Printing .....23,500  
 19 Total \$500,000

20 Payable from Services for Older

21 Americans Fund:

22 For Personal Services ..... 191,300  
 23 For Employee Retirement Contributions  
 24 Paid by Employer .....0  
 25 For State Contributions to State  
 26 Employees' Retirement System .....22,100  
 27 For State Contributions to Social Security .....14,800  
 28 For Group Insurance .....75,000  
 29 For Travel .....10,000  
 30 Total \$313,200

31 Section 30. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 for the ordinary and contingent expenses of the Department on  
3 Aging:

4 DISTRIBUTIVE ITEMS

5 OPERATIONS

6 Payable from General Revenue Fund:

7 For Expenses of the Provisions of  
8 the Elder Abuse and Neglect Act ..... 10,041,400

9 For Expenses of the Intergenerational  
10 Programs .....60,900

11 For Expenses of the Illinois Department  
12 on Aging for Monitoring and Support  
13 Services .....296,900

14 For Expenses of the Illinois  
15 Council on Aging .....12,200

16 For Expenses of the Alzheimer's Task Force  
17 And Conference .....12,400

18 For Expenses of the Senior Employment  
19 Specialist Program .....264,300

20 For Expenses of the Grandparents  
21 Raising Grandchildren Program .....336,500

22 For Expenses of the Senior Meal Program .....34,500

23 For Expenses of the Alzheimer's  
24 Initiative and Related Programs .....104,700

25 For Administrative Expenses of the  
26 Red Tape Cutter Program .....9,800

27 For Expenses for Senior Transportation .....200,000

28 For Expenses of the Senior Helpline .....1,468,400

29 Total \$12,842,000

30 Payable from Services for Older

31 Americans Fund:

32 For Expenses of Senior Meal Program ..... 52,100

33 For Purchase of Training Services .....148,300

34 For Expenses of the Discretionary

1	Government Projects .....	<u>6,405,000</u>
2	Total	\$6,605,400
3	Payable from the Department on Aging's	
4	Special Projects Fund:	
5	For Expenses of Private Partnership	
6	Projects .....	45,000

7 Section 35. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 for the ordinary and contingent expenses of the Department on  
10 Aging:

11 DISTRIBUTIVE ITEMS

12 GRANTS-IN-AID

13	Payable from General Revenue Fund:	
14	For Grants and for Administrative	
15	Expenses Associated with the purchase	
16	Of homemaker and other home-based	
17	services, including prior year costs .....	274,749,800
18	For grants for a Needs Assessment	
19	Study of the Elderly in the	
20	South Suburbs .....	100,000
21	For Grants and for Administrative	
22	Expenses Associated with	
23	Alternative Senior Services,	
24	including prior year costs .....	6,800,000
25	For Grants and for Administrative	
26	Expenses Associated with	
27	Case Management, including prior	
28	year costs .....	40,477,800
29	For Grants and for Administrative	
30	Expenses Associated with Adult	
31	Day Care, including prior year costs .....	17,276,100
32	For Grants for distribution to the 13 Area	
33	Agencies on Aging for costs for home	

1	delivered meals and mobile food equipment .....	7,969,600
2	Grants for Community Based Services	
3	including information and referral	
4	services, transportation and delivered	
5	meals .....	3,062,300
6	Grants for Community Based Services for	
7	equal distribution to each of the 13	
8	Area Agencies on Aging .....	1,955,000
9	For Grants for Retired Senior	
10	Volunteer Program .....	782,000
11	For Planning and Service Grants to	
12	Area Agencies on Aging .....	2,241,700
13	For Grants for the Foster	
14	Grandparent Program .....	342,100
15	For Expenses to the Area Agencies	
16	on Aging for Long-Term Care Systems	
17	Development .....	276,000
18	For Grants for Suburban Area Agency	
19	on Aging for the Red	
20	Tape Cutter Program .....	251,700
21	For Grants for Chicago Department on Aging	
22	for the Red Tape Cutter Program .....	603,600
23	For the Ombudsman Program .....	<u>391,000</u>
24	Total	\$357,278,700
25	Payable from the Tobacco Settlement	
26	Recovery Fund:	
27	For Grants and Administrative	
28	Expenses of Senior Health	
29	Assistance Programs .....	1,100,000
30	Payable from Services for Older Americans Fund:	
31	For Grants for Social Services .....	27,164,000
32	For Grants for Nutrition Services .....	24,475,800
33	For Grants for Employment Services .....	3,397,000
34	For Grants for USDA Adult Day Care .....	1,500,000

1	For Grants for the USDA Elderly	
2	Feeding Program .....	<u>6,500,000</u>
3	Total	\$64,136,800

4 Section 40. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Department on Aging for the ordinary and contingent  
7 expenses of the Senior Citizens Circuit Breaker and  
8 Pharmaceutical Assistance Program:

9	Payable from General Revenue Fund .....	51,928,600
10	Payable from Tobacco Settlement	
11	Recovery Fund .....	8,890,900

12 ARTICLE 81

13 Section 5. The following named amounts, or so much  
14 thereof as may be necessary, respectively, for the objects  
15 and purposes hereinafter named, are appropriated to the  
16 Department of Children and Family Services:

17 CENTRAL ADMINISTRATION

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services .....	7,029,900
20	For Retirement Contributions Paid	
21	By Employer .....	0
22	For Retirement Contributions .....	810,300
23	For State Contributions to	
24	Social Security .....	537,900
25	For Contractual Services .....	2,475,000
26	For Travel .....	170,000
27	For Commodities .....	8,000
28	For Printing .....	1,500
29	For Equipment .....	10,000
30	For Telecommunications .....	247,100
31	For Attorney General Representation	

1 on Child Welfare Litigation Issues .....574,100  
 2 Total \$11,863,800

PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

4 For Expenditures of Private Funds  
 5 for Child Welfare Improvements .....360,000  
 6 Total \$360,000

7 Section 10. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

12 For Personal Services ..... 1,159,400  
 13 For Retirement Contributions ..... 133,600  
 14 For State Contributions to  
 15 Social Security .....88,800  
 16 For Contractual Services .....582,000  
 17 For Travel .....12,000  
 18 For Commodities .....5,000  
 19 For Printing .....200  
 20 For Equipment .....1,000  
 21 For Telecommunications  
 22 Services .....45,000  
 23 Total \$2,027,000

24 Section 15. The following named amounts, or so much  
 25 thereof as may be necessary, respectively, for the objects  
 26 and purposes hereinafter named, are appropriated to the  
 27 Department of Children and Family Services:

ADMINISTRATIVE CASE REVIEW

PAYABLE FROM GENERAL REVENUE FUND

30 For Personal Services ..... 5,174,500  
 31 For Retirement Contributions .....596,400  
 32 For State Contributions to

1	Social Security .....	395,900
2	For Contractual Services .....	38,000
3	For Travel .....	110,000
4	For Commodities .....	1,000
5	For Printing .....	200
6	For Equipment .....	3,000
7	For Telecommunications Services .....	<u>14,000</u>
8	Total	\$6,333,000

9 Section 20. The following named amounts, or so much  
10 thereof as may be necessary, respectively, for the objects  
11 and purposes hereinafter named, are appropriated to the  
12 Department of Children and Family Services:

13 OFFICE OF QUALITY ASSURANCE

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services .....	1,815,800
16	For Retirement Contributions .....	209,300
17	For State Contributions to	
18	Social Security .....	139,000
19	For Contractual Services .....	285,000
20	For Travel .....	170,000
21	For Commodities .....	8,000
22	For Printing .....	3,400
23	For Equipment .....	3,000
24	For Telecommunications .....	<u>21,000</u>
25	Total	\$2,654,600

26 Section 25. The following named amounts, or so much  
27 thereof as may be necessary, respectively, are appropriated  
28 to the Department of Children and Family Services:

29 CHILD WELFARE

30 PAYABLE FROM GENERAL REVENUE FUND

31	For Personal Services .....	85,222,200
32	For Retirement Contributions .....	9,821,800

1	For State Contributions to	
2	Social Security .....	6,519,500
3	For Contractual Services .....	2,295,400
4	For Travel .....	4,080,000
5	For Commodities .....	305,000
6	For Printing .....	210,500
7	For Equipment .....	42,000
8	For Telecommunications Services .....	3,325,600
9	For Targeted Case Management .....	<u>8,307,700</u>
10	Total	\$120,129,700

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

11		
12	For Federal Child Welfare Projects .....	2,775,000
13	For Independent Living Initiative .....	<u>10,300,000</u>
14	Total	\$13,075,000

15 Section 30. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

18		
19		
20	For Personal Services .....	58,313,800
21	For Retirement Contributions .....	6,720,700
22	For State Contributions to	
23	Social Security .....	4,461,000
24	For Contractual Services .....	194,000
25	For Travel .....	1,537,000
26	For Commodities .....	5,000
27	For Printing .....	2,000
28	For Equipment .....	22,500
29	For Telecommunications Services .....	497,000
30	For Child Death Review Teams .....	<u>120,000</u>
31	Total	\$71,873,000

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

32		
33	For Federal Child Protection Projects .....	<u>5,292,600</u>



1 Total \$5,292,600

2 Section 35. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Children and Family Services:

5 SUPPORT SERVICES

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services .....	5,851,600
8	For Retirement Contributions .....	674,500
9	For State Contributions to	
10	Social Security .....	447,700
11	For Contractual Services .....	25,353,000
12	For Travel .....	116,000
13	For Commodities .....	150,000
14	For Printing .....	280,000
15	For Equipment .....	6,500
16	For Electronic Data Processing .....	7,585,000
17	For Telecommunications Services .....	1,259,000
18	For Operation of Automotive Equipment .....	70,000
19	For Refunds .....	5,800
20	For Cook County Referral	
21	Support System .....	<u>247,200</u>
22	Total	\$42,046,300

23 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

24 For all expenditures related to the  
25 collection and distribution of Title  
26 IV-E reimbursements for counties included  
27 in the Title IV-E Juvenile Justice Pilot  
28 Program to be implemented in one county in  
29 each of the DCFS regions of Cook, Northern,  
30 Central, and Southern in accordance with an  
31 intergovernmental agreement to be developed  
32 with each pilot county .....5,000,000

1	For Title IV-E Reimbursement	
2	Enhancement .....	4,439,600
3	For SSI Reimbursement .....	1,763,700
4	For AFCARS/SACWIS Information	
5	System .....	<u>21,219,200</u>
6	Total	\$32,422,500

7 Section 40. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Children and Family Services:

10 CLINICAL SERVICES

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services .....	2,520,500
13	For Retirement Contributions .....	290,600
14	For State Contributions to	
15	Social Security .....	192,900
16	For Contractual Services .....	160,500
17	For Travel .....	105,000
18	For Commodities .....	2,000
19	For Printing .....	400
20	For Equipment .....	2,000
21	For Telecommunications Services .....	<u>61,000</u>
22	Total	\$3,334,800

23 OFFICE OF THE GUARDIAN

24 PAYABLE FROM GENERAL REVENUE FUND

25	For Personal Services .....	3,498,000
26	For Retirement Contributions .....	403,200
27	For State Contributions to	
28	Social Security .....	267,700
29	For Contractual Services .....	436,500
30	For Travel .....	50,000
31	For Commodities .....	5,000
32	For Printing .....	500
33	For Equipment .....	2,000

1	For Telecommunications .....	<u>105,000</u>
2	Total	\$4,767,900
3	PURCHASE OF SERVICE MONITORING	
4	PAYABLE FROM GENERAL REVENUE FUND	
5	For Personal Services .....	17,328,300
6	For Retirement Contributions .....	1,997,100
7	For State Contributions to	
8	Social Security .....	1,325,700
9	For Contractual Services .....	1,950,000
10	For Travel .....	50,000
11	For Commodities .....	6,000
12	For Printing .....	1,300
13	For Equipment .....	6,000
14	For Telecommunications .....	<u>125,300</u>
15	Total	\$22,789,700

16 Section 45. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, for payments for  
 18 care of children served by the Department of Children and  
 19 Family Services:

20	GRANTS-IN-AID	
21	REGIONAL OFFICES	
22	PAYABLE FROM GENERAL REVENUE FUND	
23	For Foster Homes and Specialized	
24	Foster Care and Prevention .....	144,599,900
25	For Counseling and Auxiliary Services .....	12,893,000
26	For Institution and Group Home Care and	
27	Prevention .....	96,208,700
28	For Services Associated with the Foster	
29	Care Initiative .....	6,812,200
30	For Purchase of Adoption and	
31	Guardianship Services .....	180,767,500
32	For Health Care Network .....	4,198,500
33	For Cash Assistance and Housing	

1	Locator Service to Families in the	
2	Class Defined in the Norman Consent Order .....	1,432,000
3	For Youth in Transition Program .....	944,700
4	For MCO Technical Assistance and	
5	Program Development .....	1,650,000
6	For Pre Admission/Post Discharge	
7	Psychiatric Screening .....	8,671,800
8	For Assisting in the Development	
9	of Children's Advocacy Centers .....	2,069,500
10	For Psychological Assessments	
11	including Operations and	
12	Administrative Expenses .....	<u>3,200,000</u>
13	Total	\$463,447,800
14	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
15	For Foster Homes and Specialized	
16	Foster Care and Prevention .....	166,752,100
17	For Cash Assistance and Housing Locator	
18	Services to Families in the	
19	Class Defined in the Norman	
20	Consent Order .....	2,200,000
21	For Counseling and Auxiliary Services .....	14,043,400
22	For Institution and Group Home Care and	
23	Prevention .....	112,370,100
24	For Assisting in the development	
25	of Children's Advocacy Centers .....	1,505,400
26	For Children's Personal and	
27	Physical Maintenance .....	4,621,600
28	For Services Associated with the Foster	
29	Care Initiative .....	2,266,000
30	For Purchase of Adoption and	
31	Guardianship Services .....	108,510,500
32	For Family Preservation Services .....	20,450,600
33	For Purchase of Children's Services .....	1,356,700
34	Federal Compliance/Program Improvement	

1	Plan Implementation .....	30,200,000
2	For Family Centered Services Initiative .....	<u>17,525,500</u>
3	Total	\$481,801,900

4 Section 50. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, for the objects  
 6 and purposes hereinafter named, are appropriated to the  
 7 Department of Children and Family Services:

8 CENTRAL ADMINISTRATION

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Department Scholarship Program .....	<u>842,500</u>
11	Total	\$842,500

12 Section 55. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Children and Family Services for:

15 CHILD WELFARE

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Reimbursing Counties .....	<u>338,500</u>
18	Total	\$338,500

19 Section 60. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 to the Department of Children and Family Services for:

22 GRANTS-IN-AID

23 SUPPORT SERVICES

24 PAYABLE FROM GENERAL REVENUE FUND

25	For Tort Claims .....	<u>233,800</u>
26	Total	\$233,800

27 CHILD PROTECTION

28 Payable from the General Revenue Fund:

29	For Protective/Family Maintenance	
30	Day Care .....	<u>23,210,100</u>
31	Total	\$23,210,100

1 Payable from the Child Abuse Prevention Fund:  
 2 For Child Abuse Prevention ..... 600,000  
 3 Total \$600,000

4 CLINICAL SERVICES

5 Payable from the DCFS Children's Services Fund:  
 For Foster Care and Adoption Care Training .....\$16,800,000

6 ARTICLE 82

7 Section 5. The following named sums, or so much thereof  
 8 as may be necessary, respectively, are appropriated to the  
 9 Department of Healthcare and Family Services for the purposes  
 10 hereinafter named:

11 PROGRAM ADMINISTRATION

12 Payable from General Revenue Fund:  
 13 For Personal Services ..... 16,171,000  
 14 For State Contributions to State  
 15 Employees' Retirement System .....1,863,700  
 16 For State Contributions to  
 17 Social Security .....1,237,100  
 18 For Contractual Services .....18,313,900  
 19 For Travel .....320,600  
 20 For Commodities .....528,200  
 21 For Printing .....898,000  
 22 For Equipment .....592,100  
 23 For Telecommunications Services .....1,266,000  
 24 For Operation of Auto Equipment .....102,700  
 25 Total \$41,293,300

26 OFFICE OF INSPECTOR GENERAL

27 Payable from General Revenue Fund:  
 28 For Personal Services ..... 11,001,900  
 29 For Employee Retirement Contributions  
 30 Employees' Retirement System .....1,268,000  
 31 For State Contributions to

1	Social Security .....	841,600
2	For Contractual Services .....	3,878,400
3	For Travel .....	221,300
4	For Equipment .....	<u>811,400</u>
5	Total	\$18,022,600
6	Payable from Public Aid Recoveries Trust Fund:	
7	For Personal Services .....	723,500
8	For State Contributions to State	
9	Employees' Retirement System .....	83,400
10	For State Contributions to	
11	Social Security .....	55,400
12	For Group Insurance .....	<u>201,300</u>
13	Total	\$1,063,600
14	Payable from Long Term Care Provider Fund:	
15	For Administrative Expenses .....	169,100
16	ENERGY ASSISTANCE	
17	Payable from Energy Administration Fund:	
18	For Personal Services .....	256,900
19	For State Contributions to State	
20	Employees' Retirement System .....	29,600
21	For State Contributions to	
22	Social Security .....	19,700
23	For Group Insurance .....	63,600
24	For Contractual Services .....	255,300
25	For Travel .....	40,100
26	For Commodities .....	2,000
27	For Equipment .....	8,700
28	For Telecommunications Services .....	6,100
29	For Operation of Automotive Equipment .....	1,000
30	For Administrative and Grant Expenses	
31	Relating to Training, Technical	
32	Assistance, and Administration of the	
33	Weatherization Programs .....	<u>250,000</u>
34	Total	\$933,000

1	Payable from Low Income Home Energy	
2	Assistance Block Grant Fund:	
3	For Personal Services .....	1,181,600
4	For State Contributions to State	
5	Employees' Retirement System .....	136,200
6	For State Contributions to	
7	Social Security .....	90,400
8	For Group Insurance .....	212,300
9	For Contractual Services .....	1,478,600
10	For Travel .....	127,400
11	For Commodities .....	8,100
12	For Printing .....	65,000
13	For Equipment .....	145,000
14	For Telecommunications Services .....	586,000
15	For Operation of Automotive Equipment .....	2,900
16	For Expenses Related to the	
17	Development and Maintenance of	
18	the LIHEAP System .....	<u>1,000,000</u>
19	Total	\$5,033,500

## 20 CHILD SUPPORT ENFORCEMENT

21	Payable from Child Support Administrative Fund:	
22	For Personal Services .....	52,861,200
23	For Employee Retirement Contributions	
24	Paid by Employer .....	69,800
25	For State Contributions to State	
26	Employees' Retirement System .....	6,092,200
27	For State Contributions to	
28	Social Security .....	4,043,900
29	For Group Insurance .....	15,355,500
30	For Contractual Services .....	64,422,200
31	For Travel .....	529,100
32	For Commodities .....	319,400
33	For Printing .....	162,800
34	For Equipment .....	2,533,700



1	For Telecommunications Services .....	4,453,700
2	For Costs Related to the State	
3	Disbursement Unit .....	15,788,600
4	For Administrative Costs Related to	
5	Enhanced Collection Efforts including	
6	Paternity Adjudication Demonstration .....	13,058,700
7	For Child Support Enforcement	
8	Demonstration Projects .....	<u>1,400,000</u>
9	Total	\$181,090,800

10 The amount of \$31,008,000, or so much thereof as may be  
 11 necessary, is appropriated to the Department of Healthcare  
 12 and Family Services from the General Revenue Fund for deposit  
 13 into the Child Support Administrative Fund.

14 ATTORNEY GENERAL REPRESENTATION

15 Payable from General Revenue Fund:

16	For Personal Services .....	1,486,200
17	For Employee Retirement Contributions	
18	Paid by Employer .....	25,300
19	For State Contributions to State	
20	Employees' Retirement System .....	171,300
21	For State Contributions to	
22	Social Security .....	113,700
23	For Contractual Services .....	386,300
24	For Travel .....	10,900
25	For Equipment .....	<u>29,600</u>
26	Total	\$2,223,300

27 PUBLIC AID RECOVERIES

28 Payable from Public Aid Recoveries Trust Fund:

29	For Personal Services .....	6,890,400
30	For State Contributions to State	
31	Employees' Retirement System .....	794,100
32	For State Contributions to	
33	Social Security .....	527,100
34	For Group Insurance .....	1,930,500

1	For Contractual Services .....	21,547,500
2	For Travel .....	120,000
3	For Commodities .....	50,000
4	For Printing .....	25,000
5	For Equipment .....	2,974,300
6	For Telecommunications Services .....	<u>320,000</u>
7	Total	\$35,178,900

MEDICAL

9	Payable from General Revenue Fund:	
10	For Personal Services .....	30,626,200
11	For State Contributions to State	
12	Employees' Retirement System .....	3,529,600
13	For State Contributions to	
14	Social Security .....	2,342,900
15	For Contractual Services .....	4,749,700
16	For Travel .....	284,300
17	For Equipment .....	58,300
18	For Telecommunications Services .....	1,430,800
19	For Purchase of Medical Management	
20	Services .....	9,612,400
21	For Purchase of Services Relating to	
22	and costs associated with the develop-	
23	ment and implementation of an	
24	electronic Medicaid client eligibility	
25	verification system .....	1,515,000
26	For Costs Associated with the	
27	Development, Implementation and	
28	Operation of a Medical Data	
29	Warehouse .....	3,894,900
30	For Refunds of Premium Payments Received	
31	Pursuant to Section 25(a)(2) of the	
32	Children's Health Insurance Program Act,	
33	or under the provisions of the Health	
34	Benefits for Workers with Disabilities	

1 Program, or under the provisions of the  
 2 Covering ALL KIDS Health  
 3 Insurance Act .....96,000  
 4 Total \$58,140,100

5 Payable from Provider Inquiry Trust Fund:  
 6 For expenses associated with  
 7 providing access and utilization  
 8 of Department eligibility files ..... 1,500,000

9 Section 10. In addition to any amounts heretofore  
 10 appropriated, the following named amounts, or so much thereof  
 11 as may be necessary, respectively, are appropriated to the  
 12 Department of Healthcare and Family Services for Medical  
 13 Assistance:

14 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 15 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
 16 THE COVERING ALL KIDS HEALTH INSURANCE ACT

17 Payable from General Revenue Fund:  
 18 For Physicians .....735,288,400  
 19 For Dentists .....126,091,200  
 20 For Optometrists .....14,770,800  
 21 For Podiatrists .....2,864,200  
 22 For Chiropractors .....1,721,200  
 23 For Hospital In-Patient, Disproportionate  
 24 Share and Ambulatory Care .....2,547,424,000  
 25 For federally defined Institutions for  
 26 Mental Diseases .....130,489,400  
 27 For Supportive Living Facilities .....58,674,000  
 28 For all other Skilled, Intermediate, and Other  
 29 Related Long Term Care Services .....857,653,000  
 30 For Community Health Centers .....210,632,000  
 31 For Hospice Care .....57,023,100  
 32 For Independent Laboratories .....43,833,200  
 33 For Home Health Care, Therapy, and

1	Nursing Services .....	45,570,700
2	For Appliances .....	77,381,100
3	For Transportation .....	94,379,300
4	For Other Related Medical Services	
5	and for development, implementation,	
6	and operation of managed	
7	care and children's health	
8	programs including operating	
9	and administrative costs and	
10	related distributive purposes .....	164,830,600
11	For Medicare Part A Premiums .....	27,094,800
12	For Medicare Part B Premiums .....	248,751,500
13	For Medicare Part B Premiums for	
14	Qualified Individuals under the	
15	Federal Balanced Budget Act of 1997 .....	13,891,100
16	For Health Maintenance Organizations and	
17	Managed Care Entities .....	253,319,500
18	For Division of Specialized Care	
19	for Children .....	<u>80,518,600</u>
20	Total	\$5,792,201,700

21 In addition to any amounts heretofore appropriated, the  
22 following named amounts, or so much thereof as may be  
23 necessary, are appropriated to the Department of Healthcare  
24 and Family Services for Medical Assistance under the Illinois  
25 Public Aid Code, the Children's Health Insurance Program Act,  
26 the Covering ALL KIDS Health Insurance Act, and the Senior  
27 Citizens and Disabled Persons Property Tax Relief and  
28 Pharmaceutical Assistance Act for Prescribed Drugs, including  
29 costs associated with the implementation and operation of the  
30 Illinois Cares Rx Program:

31 Payable from:

32	General Revenue Fund .....	737,248,100
33	Drug Rebate Fund .....	766,000,000
34	Tobacco Settlement Recovery Fund .....	375,152,900

1 Medicaid Buy-In Program Revolving Fund .....100,000  
 2 Total \$1,878,501,000

3 The following named amounts, or so much thereof as may be  
 4 necessary, are appropriated to the Department of Healthcare  
 5 and Family Services for the purposes hereinafter named:

6 FOR MEDICAL ASSISTANCE

7 Payable from General Revenue Fund:

8 For Grants for Medical Care for Persons  
 9 Suffering from Chronic Renal Disease .....1,006,100  
 10 For Grants for Medical Care for Persons  
 11 Suffering from Hemophilia .....7,001,700  
 12 For Grants for Medical Care for Sexual  
 13 Assault Victims .....1,600,000  
 14 For Grants to Altgeld Clinic .....400,000  
 15 For Grants to the Rush Alzheimer's  
 16 Disease Center .....500,000  
 17 For Grants to the Gilead Outreach  
 18 and Referral Center .....500,000  
 19 Total \$11,007,800

20 The Department, with the consent in writing from the  
 21 Governor, may reappropriation not more than two percent of the  
 22 total General Revenue Fund appropriations in Section 10 above  
 23 among the various purposes therein enumerated.

24 In addition to any amounts heretofore appropriated, the  
 25 amount of \$7,832,800, or so much thereof as may be necessary,  
 26 is appropriated to the Department of Healthcare and Family  
 27 Services from the General Revenue Fund for expenses relating  
 28 to the Children's Health Insurance Program Act, including  
 29 payments under Section 25 (a)(1) of that Act, and related  
 30 operating and administrative costs.

31 Section 15. In addition to any amounts heretofore  
 32 appropriated, the amount of \$40,000,000, or so much thereof  
 33 as may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the Family Care Fund for  
 2 i) Medical Assistance payments on behalf of individuals  
 3 eligible for Medical Assistance programs administered by the  
 4 Department of Healthcare and Family Services, and ii)  
 5 pursuant to an interagency agreement, medical services and  
 6 other costs associated with children's mental health programs  
 7 administered by another agency of state government, including  
 8 operating and administrative costs.

9 Section 20. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 to the Department of Healthcare and Family Services for the  
 12 purposes hereinafter named:

13 Payable from Tobacco Settlement Recovery Fund:

14	For Deposit into the Medical Research	
15	and Development Fund .....	6,400,000
16	For Deposit into the Post-Tertiary	
17	Clinical Services Fund .....	6,400,000
18	For Deposit into the Independent Academic	
19	Medical Center Fund .....	<u>1,000,000</u>
20	Total	\$13,800,000

21 Section 25. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 to the Department of Healthcare and Family Services for the  
 24 purposes hereinafter named:

25 FOR THE PURPOSES ENUMERATED IN THE  
 26 EXCELLENCE IN ACADEMIC MEDICINE ACT

27 Payable from:

28	Independent Academic Medical	
29	Center Fund .....	2,000,000
30	Medical Research and Development Fund .....	12,800,000
31	Post-Tertiary Clinical Services Fund .....	<u>12,800,000</u>
32	Total	\$27,600,000

1 Section 30. In addition to any amounts heretofore  
 2 appropriated, the following named amounts, or so much thereof  
 3 as may be necessary, respectively, are appropriated to the  
 4 Department of Healthcare and Family Services for Medical  
 5 Assistance and Administrative Expenditures:

6 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 7 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING  
 8 ALL KIDS HEALTH INSURANCE ACT

9 Payable from Care Provider Fund for Persons

10 With A Developmental Disability:

11 For Administrative Expenditures ..... 94,200

12 Payable from Long Term Care Provider Fund:

13 For Skilled, Intermediate, and Other Related

14 Long Term Care Services .....795,328,300

15 For Administrative Expenditures .....2,033,000

16 Total \$797,361,300

17 Payable from Hospital Provider Fund:

18 For Hospitals .....1,215,200,000

19 For Medical Assistance Providers .....0

20 Total \$1,215,200,000

21 Section 35. In addition to any amounts heretofore  
 22 appropriated, the following named amounts, or so much thereof  
 23 as may be necessary, respectively, are appropriated to the  
 24 Department of Healthcare and Family Services for Medical  
 25 Assistance and Administrative Expenditures:

26 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 27 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
 28 THE COVERING ALL KIDS HEALTH INSURANCE ACT

29 Payable from County Provider Trust Fund:

30 For Distributive Hospitals .....1,981,119,000

31 For Administrative Expenditures .....500,000

32 Total \$1,981,619,000

1 Section 40. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Healthcare and Family Services for the  
 4 purposes hereinafter named:

5 For Refunds of Overpayments of Assessments or  
 6 Inter-Governmental Transfers Made by Providers  
 7 During the Period From July 1, 1991 through  
 8 June 30, 2006:

9 Payable from:

10	Care Provider Fund for Persons	
11	With A Developmental Disability.....	1,000,000
12	Long Term Care Provider Fund.....	2,750,000
13	County Provider Trust Fund.....	<u>1,000,000</u>
14	Total	\$4,750,000

15 Section 45. The amount of \$15,000,000, or so much  
 16 thereof as may be necessary, is appropriated to the  
 17 Department of Healthcare and Family Services from the Trauma  
 18 Center Fund for adjustment payments to certain Level I and  
 19 Level II trauma centers.

20 Section 50. The amount of \$225,000,000, or so much  
 21 thereof as may be necessary, is appropriated to the  
 22 Department of Healthcare and Family Services from the  
 23 University of Illinois Hospital Services Fund to reimburse  
 24 the University of Illinois Hospital for hospital services.

25 Section 55. The amount of \$8,500,000, or so much thereof  
 26 as may be necessary, is appropriated to the Department of  
 27 Healthcare and Family Services from the Juvenile  
 28 Rehabilitation Services Medicaid Matching Fund for grants to  
 29 the Department of Juvenile Justice and counties for court-  
 30 ordered juvenile behavioral health services under the



1 Medicaid Rehabilitation Option and the Children's Health  
2 Insurance Program Act.

3 Section 60. The amount of \$8,673,300, or so much thereof  
4 as may be necessary, is appropriated to the Department of  
5 Healthcare and Family Services from the Medical Special  
6 Purposes Trust Fund for medical demonstration projects and  
7 costs associated with the implementation of federal Health  
8 Insurance Portability and Accountability Act mandates.

9 Section 65. The amount of \$140,000,000, or so much  
10 thereof as may be necessary, is appropriated to the  
11 Department of Healthcare and Family Services from the Special  
12 Education Medicaid Matching Fund for grants to local  
13 education agencies for medical services eligible for federal  
14 reimbursement under Title XIX or Title XXI of the federal  
15 Social Security Act.

16 Section 70. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Healthcare and Family Services:

19 ENERGY ASSISTANCE

20 GRANTS-IN-AID

21 Payable from Supplemental Low-Income Energy  
22 Assistance Fund:

23 For Grants and Administrative Expenses

24 Pursuant to Section 13 of the Energy

25 Assistance Act of 1989, as Amended,

26 Including Prior Year Costs .....97,900,000

27 Payable from Energy Administration Fund:

28 For Grants and Technical Assistance

29 Services for Nonprofit Community

30 Organizations Including Reimbursement

31 For Costs in Prior Years .....17,500,000

1 Payable from Low Income Home Energy  
 2 Assistance Block Grant Fund:  
 3 For Grants to Eligible Recipients  
 4 Under the Low Income Home Energy  
 5 Assistance Act of 1981, Including  
 6 Reimbursement for Costs in Prior  
 7 Years .....302,000,000

8 Payable from Good Samaritan Energy Trust Fund:  
 9 For Grants, Contracts and Administrative  
 10 Expenses Pursuant to the Good  
 11 Samaritan Energy Plan Act .....2,150,000

12 Section 75. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE

REFUNDS

17 For refunds to the Federal Government and other refunds:  
 18 Payable from Energy Administration  
 19 Fund .....300,000  
 20 Payable from Low Income Home  
 21 Energy Assistance Block  
 22 Grant Fund .....600,000  
 23 Total \$900,000

24 Section 80. The following named amounts, or so much  
 25 thereof as may be necessary, are appropriated to the  
 26 Department of Healthcare and Family Services for the purposes  
 27 hereinafter named:

EMPLOYEE HEALTH INSURANCE

FOR GROUP INSURANCE

30 Payable from:  
 31 General Revenue Fund .....1,065,037,500  
 32 Road Fund .....130,520,200

1 Total \$1,195,557,700

2 The amount of \$1,785,234,100, or so much thereof as may  
3 be necessary, is appropriated to the Department of Healthcare  
4 and Family Services from the Health Insurance Reserve Fund  
5 for provisions of health care coverage as elected by eligible  
6 members per the State Employees Group Insurance Act of 1971.

7 Payable from Local Government Health

8 Insurance Reserve Fund:

9	For Personal Services .....	554,800
10	For State Contributions to State	
11	Employees' Retirement System .....	63,900
12	For State Contributions to Social	
13	Security .....	42,400
14	For Group Insurance .....	147,200
15	For Contractual Services .....	169,500
16	For Travel .....	19,000
17	For Commodities .....	10,000
18	For Printing .....	140,000
19	For Equipment .....	17,700
20	For Electronic Data Processing .....	47,000
21	For Telecommunications Services .....	18,400
22	For Operation of Automotive Equipment .....	<u>6,500</u>
23	Total	\$1,236,400

24 For the Local Governments' Contribution

25	Under Program of Group Life, Dental,	
26	Hospital, and Surgical and Medical	
27	Insurance for Persons Serving Local	
28	Governments .....	98,831,800

29 Section 85. The amount of \$350,000, or so much thereof  
30 as may be necessary, is appropriated to the Department of  
31 Healthcare and Family Services from the Illinois Prescription

1 Drug Discount Program Fund for expenses related to the  
2 Illinois Prescription Drug Discount Program.

3 ARTICLE 83

4 Section 5. The following named amounts, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated to the  
7 Department of Human Services for income assistance and  
8 related distributive purposes, including such Federal funds  
9 as are made available by the Federal Government for the  
10 following purposes:

11 DISTRIBUTIVE ITEMS

12 GRANTS-IN-AID

13 Payable from General Revenue Fund:

14	For Aid to Aged, Blind or Disabled	
15	under Article III .....	28,000,000
16	For Temporary Assistance for Needy	
17	Families under Article IV	
18	and other social services including	
19	Emergency Assistance for families	
20	with Dependent Children .....	137,065,000
21	For Grants Associated with Child Care	
22	Services, Including Operating and	
23	Administrative Costs .....	592,960,300
24	For Funeral and Burial Expenses under	
25	Articles III, IV, and V, including	
26	prior year costs .....	10,167,500
27	For Refugees .....	1,575,700
28	For New Americans Initiative .....	3,000,000
29	For State Family and Children Assistance .....	1,339,000
30	For State Transitional Assistance .....	11,500,000
31	For Immigrant Services pursuant	
32	to 305 ILCS 5/12-4.34 .....	5,300,000

1	For grants and for Administrative	
2	Expenses associated with Refugee	
3	Social Services .....	<u>541,000</u>
4	Total	\$791,448,500

5 The Department, with the consent in writing from the  
6 Governor, may reappropriation not more than ten percent of the  
7 total appropriation of General Revenue Funds in Section 5  
8 above "For Income Assistance and Related Distributive  
9 Purposes" among the various purposes therein enumerated.

10 The Department, with the consent in writing from the  
11 Governor, may reappropriation not more than six percent of the  
12 appropriation "For Temporary Assistance for Needy Families  
13 under Article IV" representing savings attributable to not  
14 increasing grants due to the births of additional children to  
15 the appropriation from the General Revenue Fund in Section  
16 39.1 in this Article for Employability Development Services.

17 Section 20. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 to the Department of Human Services:

20 ATTORNEY GENERAL REPRESENTATION

21 Payable from General Revenue Fund:

22	For Personal Services .....	159,600
23	For Employee Retirement Contributions	
24	Paid by Employer .....	1,700
25	For Retirement Contributions .....	18,400
26	For State Contributions to Social Security .....	12,200
27	For Contractual Services .....	<u>4,100</u>
28	Total	\$196,000

29 Section 30. The following named sums, or so much thereof  
30 as may be necessary, respectively, for the objects and  
31 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to meet the ordinary and contingent expenses of  
2 the Department of Human Services:

3 TINLEY PARK MENTAL HEALTH CENTER

4 For costs associated with the operation  
5 of Tinley Park Mental Health Center or  
6 the Transition of Tinley Park Mental Health  
7 Center Services to alternative community  
8 or state-operated settings .....19,387,500  
9 Total \$19,387,500

10 Section 35. The following named sums, or so much thereof  
11 as may be necessary, respectively, for the objects and  
12 purposes hereinafter named, are appropriated to meet the  
13 ordinary and contingent expenditures of the Department of  
14 Human Services:

15 ADMINISTRATIVE AND PROGRAM SUPPORT

16 Payable from General Revenue Fund:

17 For Personal Services .....21,984,600  
18 For Employee Retirement Contributions  
19 Paid by Employer .....0  
20 For Retirement Contributions .....2,533,700  
21 For State Contributions to Social Security .....1,680,100  
22 For Group Insurance .....100  
23 For Contractual Services .....3,332,600  
24 For Contractual Services:  
25 For Leased Property Management .....42,128,100  
26 For Contractual Services:  
27 For Press Information Officers Management .....823,300  
28 For Contractual Services:  
29 For Graphic Design Management .....98,100  
30 For Contractual Services:  
31 For On-line Legal Services Management .....72,000  
32 For Travel .....304,100  
33 For Commodities .....1,509,000

1	For Printing .....	983,200
2	For Equipment .....	216,000
3	For Telecommunications Services .....	1,293,900
4	For Operation of Auto Equipment .....	230,100
5	For In-Service Training .....	17,600
6	For Expenses Related to Training	
7	Department Staff .....	150,700
8	For Health Insurance Portability	
9	and Accountability Act .....	418,000
10	For Indirect Cost Principles/Interfund	
11	Transfer Payable to the Vocational	
12	Rehabilitation Fund .....	<u>3,329,300</u>
13	Total	\$81,104,500
14	Payable from the DHS Recoveries Trust Fund:	
15	For Personal Services .....	2,886,200
16	For Employee Retirement Contributions	
17	Paid by Employer .....	0
18	For Retirement Contributions .....	332,600
19	For State Contributions to Social Security .....	220,800
20	For Group Insurance .....	769,000
21	For Contractual Services .....	1,196,200
22	For Contractual Services:	
23	For Leased Property Management .....	396,200
24	For Travel .....	50,000
25	For Commodities .....	16,800
26	For Printing .....	7,600
27	For Equipment .....	2,900
28	For Telecommunications Services .....	<u>15,000</u>
29	Total	\$5,893,300
30	Payable from Vocational Rehabilitation Fund:	
31	For Personal Services .....	4,975,400
32	For Employee Retirement Contributions	
33	Paid by Employer .....	0
34	For Retirement Contributions .....	573,400

1	For State Contributions to Social Security .....	380,600
2	For Group Insurance .....	1,518,000
3	For Contractual Services .....	1,331,000
4	For Contractual Services:	
5	For Leased Property Management .....	6,123,000
6	For Travel .....	136,000
7	For Commodities .....	136,500
8	For Printing .....	37,000
9	For Equipment .....	198,600
10	For Telecommunications Services .....	226,500
11	For Operation of Auto Equipment .....	28,500
12	For In-Service Training .....	<u>366,700</u>
13	Total	\$16,031,200
14	Payable from Prevention/Treatment - Alcoholism	
15	and Substance Abuse Block Grant Fund:	
16	For Contractual Services:	
17	For Leased Property Management .....	219,500
18	Payable from Federal National Community	
19	Services Grant Fund:	
20	For Contractual Services:	
21	For Leased Property Management .....	31,300
22	Payable from Special Purposes Trust Fund:	
23	For Contractual Services:	
24	For Leased Property Management .....	506,600
25	Payable from Old Age Survivors' Insurance Fund:	
26	For Contractual Services:	
27	For Leased Property Management .....	2,739,900
28	Payable from Early Intervention Services	
29	Revolving Fund:	



1 For Contractual Services:  
 2 For Leased Property Management .....66,500

3 Payable from USDA Women, Infants & Children Fund:  
 4 For Contractual Services:  
 5 For Leased Property Management .....354,500

6 Payable from Local Initiative Fund:  
 7 For Contractual Services:  
 8 For Leased Property Management .....102,300

9  
 10 Payable from Domestic Violence Shelter and Service Fund:  
 11 For Contractual Services:  
 12 For Leased Property Management .....53,300

13 Payable from Community Mental Health Service  
 14 Block Grant Fund:  
 15 For Contractual Services:  
 16 For Leased Property Management .....62,000

17 Payable from Juvenile Justice Trust Fund:  
 18 For Contractual Services:  
 19 For Leased Property Management .....7,800

20 Payable from DMH/DD Private Resources Fund:  
 21 For Costs associated with the Health  
 22 and Human Services Reform Activities  
 23 funded by Private Donations from the  
 24 Annie E. Casey Foundation ..... 150,000

25 ADMINISTRATIVE AND PROGRAM SUPPORT  
 26 GRANTS-IN-AID

27 Section 45. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated to the  
2 Department of Human Services for the purposes hereinafter  
3 named:

4 GRANTS-IN-AID

5 For Tort Claims:

6	Payable from General Revenue Fund .....	580,900
7	Payable from Vocational Rehabilitation Fund .....	<u>10,000</u>
8	Total	\$590,900

9 For Reimbursement of Employees for

10 Work-Related Personal Property Damages:

11 Payable from General Revenue Fund .....12,600

12 For Grants Associated with Systems Change

13 Including Operating and Administrative Costs

14 Payable from the DHS Federal Projects Fund .....450,000

15 For grants to units of local government, not for profit  
16 organizations, community organizations and educational  
17 facilities for all costs associated with operational expenses  
18 and infrastructure improvements including but not limited to  
19 planning, construction, reconstruction, renovation,  
20 equipment, vehicles and other capital and related expenses  
21 and for all costs associated with economic development  
22 programs, educational and training programs, social service  
23 programs, and public health and safety programs.

24 Payable from General Revenue Fund .....2,400,000

25 For grants to units of local government, not for profit  
26 organizations, community organizations and educational  
27 facilities for all costs associated with operational expenses  
28 and infrastructure improvements including but not limited to  
29 planning, construction, reconstruction, renovation,  
30 equipment, vehicles and other capital and related expenses  
31 and for all costs associated with economic development  
32 programs, educational and training programs, social service

1 programs, and public health and safety programs.

2 Payable from General Revenue Fund .....4,776,000

3 PERMANENT IMPROVEMENTS

4 Section 50. The following named sums, or so much thereof  
5 as may be necessary, are appropriated from the General  
6 Revenue Fund to the Department of Human Services for repairs  
7 and maintenance, roof repairs and/or replacements and  
8 miscellaneous at the Department's various facilities and are  
9 to include capital improvements including construction,  
10 reconstruction, improvements, repairs and installation of  
11 capital facilities, cost of planning, supplies, materials,  
12 and all other expenses required for roof and other types of  
13 repairs and maintenance, capital improvements and demolition.

14 No contract shall be entered into or obligations incurred  
15 for any expenditures from appropriations made in this Section  
16 of the Article until after the purposes and amounts have been  
17 approved in writing by the Governor.

18 For Repair, Maintenance and other Capital

19 Improvements at various facilities ..... 1,595,700

20 For Miscellaneous Permanent Improvements .....250,700

21 Total \$1,846,400

22 Section 55. The following named sums, or so much thereof  
23 as may be necessary, are appropriated to the Department of  
24 Human Services as follows:

25 REFUNDS

26 Payable from General Revenue Fund ..... 9,000

27 Payable from Vocational Rehabilitation Fund .....5,000

28 Payable from Youth Drug Abuse Prevention Fund .....30,000

29 Payable from DHS Federal Projects Fund .....25,000

30 Payable from USDA Women, Infants and Children Fund ....200,000

31 Payable from Maternal and Child Health

32 Services Block Grant Fund .....5,000

1	Payable from Mental Health Fund .....	100,000
2	Payable from the Early Intervention	
3	Services Revolving Fund .....	300,000
4	Payable from Drug Treatment Fund .....	<u>5,000</u>
5	Total	\$679,000

6 Section 60. The following named sums, or so much thereof  
7 as may be necessary, respectively, for the objects and  
8 purposes hereinafter named, are appropriated to the  
9 Department of Human Services for ordinary and contingent  
10 expenses:

11 MANAGEMENT INFORMATION SERVICES

12	Payable from General Revenue Fund:	
13	For Personal Services .....	8,329,800
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For Retirement Contributions .....	960,000
17	For State Contributions to Social Security .....	637,200
18	For Contractual Services .....	9,832,600
19	For Contractual Services:	
20	For Information Technology Management .....	14,192,900
21	For Travel .....	51,900
22	For Equipment .....	800,000
23	For Electronic Data Processing .....	2,450,400
24	For Telecommunications Services .....	<u>4,031,800</u>
25	Total	\$41,286,600

26	Payable from Vocational Rehabilitation Fund:	
27	For Personal Services .....	1,982,000
28	For Employee Retirement Contributions	
29	Paid by Employer .....	0
30	For Retirement Contributions .....	228,400
31	For State Contributions to Social Security .....	151,600
32	For Group Insurance .....	421,000
33	For Contractual Services .....	1,805,000

1 For Contractual Services:

2 For Information Technology Management .....1,480,700

3 For Travel .....50,000

4 For Commodities .....60,600

5 For Printing .....65,800

6 For Equipment .....850,000

7 For Telecommunications Services .....1,950,000

8 For Operation of Auto Equipment .....2,800

9 Total \$9,047,900

10 Payable from USDA Women, Infants and Children Fund:

11 For Personal Services ..... 262,300

12 For Employee Retirement Contributions

13 Paid by Employer .....0

14 For Retirement Contributions .....30,200

15 For State Contributions to Social Security .....20,100

16 For Group Insurance .....44,000

17 For Contractual Services .....325,400

18 For Contractual Services:

19 For Information Technology Management .....391,900

20 For Electronic Data Processing .....150,000

21 Total \$1,223,900

22 Payable from Maternal and Child Health Services

23 Block Grant Fund:

24 For Operational Expenses Associated with

25 Support of Maternal and Child Health

26 Programs ..... 236,000

27 Payable from the Mental Health Fund:

28 For Services Provided Under Contract

29 to Maximize Cost Recovery ..... 650,400

30 Section 65. The following named sums, or so much thereof

31 as may be necessary, respectively, for the objects and

32 purposes hereinafter named, are appropriated from the General

33 Revenue Fund for the ordinary and contingent expenditures of

1 the Department of Human Services:

2 JACK MABLEY DEVELOPMENT CENTER

3	For Personal Services .....	7,090,400
4	For Employee Retirement Contributions	
5	Paid by Employer .....	0
6	For Retirement Contributions .....	810,400
7	For State Contributions to	
8	Social Security .....	542,500
9	For Contractual Services .....	1,250,600
10	For Travel .....	3,900
11	For Commodities .....	405,900
12	For Printing .....	4,500
13	For Equipment .....	26,300
14	For Telecommunications Services .....	35,700
15	For Operation of Automotive Equipment .....	<u>28,000</u>
16	Total	\$10,198,200

17 Section 70. The following named sums, or so much thereof  
 18 as may be necessary, respectively, for the objects and  
 19 purposes hereinafter named, are appropriated from the General  
 20 Revenue Fund to meet the ordinary and contingent expenditures  
 21 of the Department of Human Services:

22 ALTON MENTAL HEALTH CENTER

23	For Personal Services .....	16,549,200
24	For Employee Retirement Contributions	
25	Paid by Employer .....	0
26	For Retirement Contributions .....	1,892,800
27	For State Contributions to Social	
28	Security .....	1,266,100
29	For Contractual Services .....	1,768,100
30	For Travel .....	29,400
31	For Commodities .....	387,100
32	For Printing .....	12,000
33	For Equipment .....	86,900

1	For Telecommunications Services .....	110,300
2	For Operation of Auto Equipment .....	65,000
3	For Expenses Related to Living Skills Program .....	3,300
4	For Costs Associated with Behavioral	
5	Health Services - Alton Network .....	<u>5,003,700</u>
6	Total	\$27,173,900

7 Section 75. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Human Services:

10 BUREAU OF DISABILITY DETERMINATION SERVICES

11 Payable from Old Age Survivors' Insurance Fund:

12	For Personal Services .....	29,473,600
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For Retirement Contributions .....	3,396,800
16	For State Contributions to Social Security .....	2,254,700
17	For Group Insurance .....	7,997,000
18	For Contractual Services .....	11,601,800
19	For Travel .....	198,000
20	For Commodities .....	379,100
21	For Printing .....	165,000
22	For Equipment .....	1,819,900
23	For Telecommunications Services .....	1,404,700
24	For Operation of Auto Equipment .....	<u>100</u>
25	Total	\$58,690,700

26 Section 80. The following named amounts, or so much  
 27 thereof as may be necessary, are appropriated to the  
 28 Department of Human Services:

29 BUREAU OF DISABILITY DETERMINATION SERVICES

30 GRANTS-IN-AID

31 Payable from Old Age Survivors' Insurance:

32	For Services to Disabled Individuals .....	19,000,000
----	--	------------

1 Payable from General Revenue Fund:  
 2 For SSI Advocacy Services ..... 2,314,700  
 3 Payable from the Special Purposes Trust Fund ..... 606,000

4 Section 85. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Human Services:

7 HOME SERVICES PROGRAM

8 Payable from General Revenue Fund:  
 9 For Personal Services ..... 4,658,300  
 10 For Employee Retirement Contributions  
 11 Paid by Employer ..... 0  
 12 For Retirement Contributions ..... 536,900  
 13 For State Contribution to Social Security ..... 356,300  
 14 For Contractual Services ..... 4,800  
 15 For Travel ..... 117,000  
 16 For Commodities ..... 1,800  
 17 For Printing ..... 3,400  
 18 For Equipment ..... 900  
 19 For Telecommunications Services ..... 4,100  
 20 Total \$5,683,500

21 Section 90. The following named amount, or so much  
 22 thereof as may be necessary, is appropriated to the  
 23 Department of Human Services:

24 HOME SERVICES PROGRAM

25 GRANTS-IN-AID

26 Payable from General Revenue Fund:  
 27 For Purchase of Services of the  
 28 Home Services Program, pursuant  
 29 to 20 ILCS 2405/3, including  
 30 operating and administrative costs ..... 408,573,900

Payable from General Revenue Fund:

31 For a Pilot Project for Quality



1 Home Support for the Division of  
 2 Specialized Care for Children .....1,000,000

3  
 4 Section 92. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Human Services:

7 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

8 Payable from General Revenue Fund:

9 For Personal Services ..... 3,681,800  
 10 For Employee Retirement Contributions  
 11 Paid by Employer .....0  
 12 For Retirement Contributions .....424,400  
 13 For State Contribution to  
 14 Social Security .....281,600  
 15 For Contractual Services .....450,000  
 16 For Travel .....98,000  
 17 For Commodities .....13,000  
 18 For Equipment .....4,800  
 19 For Telecommunications Services .....56,100  
 20 Total \$5,009,700

21 Payable from the Community Mental Health Services

22 Block Grant Fund:

23 For Personal Services .....539,700  
 24 For Employee Retirement Contributions Paid  
 25 by Employer .....0  
 26 For Retirement Contributions .....62,200  
 27 For State Contributions to Social Security .....41,300  
 28 For Group Insurance .....131,000  
 29 For Contractual Services .....119,400  
 30 For Travel .....10,000  
 31 For Commodities .....5,000  
 32 For Equipment .....5,000  
 33 Total \$913,600

1 Section 95. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the purposes  
 3 hereinafter named, are appropriated to the Department of  
 4 Human Services for Grants-In-Aid and Purchased Care in its  
 5 various regions pursuant to Sections 3 and 4 of the Community  
 6 Services Act and the Community Mental Health Act:

7 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

8 GRANTS-IN-AID AND PURCHASED CARE

9 For Community Service Grant Programs for

10 Persons with Mental Illness:

11 Payable from General Revenue Fund .....220,416,200

12 Payable from Community Mental Health

13 Services Block Grant Fund .....13,025,400

14 Payable from the DHS Federal

15 Projects Fund .....16,000,000

16 Payable from General Revenue Fund:

17 For Costs Associated with the Purchase and

18 Disbursement of Psychotropic Medications

19 for Mentally Ill Clients in the Community .....3,000,000

20 Payable from General Revenue Fund:

21 For Psychiatric Services North Central Network ....9,607,300

22 Payable from the General Revenue Fund:

23 For Supportive MI Housing .....10,350,000

24 Payable from the Mental Health Transportation Fund:

25 For all costs associated with Mental

26 Health Transportation .....1,200,000

27 Payable from Community Mental Health

28 Medicaid Trust Fund:

29 For all costs and administrative

30 expenses associated with Medicaid

31 Services for Persons with Mental

32 Illness, including prior year costs .....95,689,900

33 Payable from General Revenue Fund:

1	For Emergency Psychiatric Services .....	10,620,400
2	For Community Service Grant Programs for	
3	Children and Adolescents with Mental Illness:	
4	Payable from General Revenue Fund .....	25,481,900
5	Payable from Community Mental Health Services	
6	Block Grant Fund .....	4,341,800
7	For the Children's Mental Health Partnership:	
8	Payable from General Revenue Fund .....	2,000,000
9	Payable from General Revenue Fund:	
10	For Purchase of Care for Children and	
11	Adolescents with Mental Illness approved	
12	through the Individual Care Grant Program .....	24,612,800
13	Payable from General Revenue Fund:	
14	For Costs Associated with Children and	
15	Adolescent Mental Health Programs .....	11,493,500
16	Payable from Community Mental Health	
17	Services Block Grant Fund:	
18	For Teen Suicide Prevention Including	
19	Provisions Established in Public Act	
20	85-0928 .....	<u>206,400</u>
21	Total	\$448,045,600

22 Section 98. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated  
 24 to the Department of Human Services:

25	DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT	
26	Payable from General Revenue Fund:	
27	For Personal Services .....	4,672,000
28	For Employee Retirement Contributions	
29	Paid by Employer .....	0
30	For Retirement Contributions .....	538,500
31	For State Contribution to	
32	Social Security .....	357,400

1	For Contractual Services .....	216,600
2	For Travel .....	56,800
3	For Commodities .....	10,400
4	For Equipment .....	357,700
5	For Telecommunications Services .....	<u>38,800</u>
6	Total	6,248,200

7 Section 99. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the purposes  
 9 hereinafter named, are appropriated to the Department of  
 10 Human Services for Grants-In-Aid and Purchased Care in its  
 11 various regions pursuant to Sections 3 and 4 of the Community  
 12 Services Act and the Community Mental Health Act:

13 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

14 GRANTS-IN-AID AND PURCHASED CARE

15 For Community Based Services for Persons with  
 16 Developmental Disabilities at the approximate  
 17 cost set forth below:

18	Payable from the General Revenue Fund .....	570,358,300
19	Payable from the Mental Health Fund .....	<u>9,965,600</u>
20	Total	\$580,323,900

21 Payable from General Revenue Fund:

22 For Developmental Disability Quality  
 23 Assurance Waiver .....
 492,700 |

24 Payable from General Revenue Fund:

25 For costs associated with the provision  
 26 of Specialized Services to Persons with  
 27 Developmental Disabilities .....
 9,232,200 |

28 Payable from the General Revenue Fund:

29 For Family Assistance Program, the  
 30 Home Based Support Services Program,  
 31 and for costs associated with services  
 32 for individuals with Developmental  
 33 Disabilities to enable them to reside

1 in their homes, at the approximate costs  
 2 set forth below .....27,839,500  
 3 For the Family Assistance Program ....5,000,000  
 4 For the Home Based Support  
 5 Services Program .....22,839,500  
 6 Total \$37,564,400

7 Payable from the Illinois Affordable  
 8 Housing Trust Fund:  
 9 For costs associated with the Home Based  
 10 Support Services Program and for costs  
 11 associated with services for individuals  
 12 with developmental disabilities to  
 13 enable them to reside in their  
 14 homes .....1,300,000

15 Payable from the General Revenue Fund:  
 16 For a grant to the Edwin Feldman  
 17 Developmental Center Puentes Project .....208,000

18 Payable from the General Revenue Fund:  
 19 For a grant to the Autism Program for an  
 20 Autism Diagnosis Education Program  
 21 For Young Children .....2,500,000

22 Payable from the Community Developmental  
 23 Disabilities Services Medicaid Trust Fund .....5,000,000

Payable from the General Revenue Fund:  
 24 For a grant to Lewis and Clark  
 25 Community College .....220,000

26 Payable from the General Revenue Fund:  
 27 For a grant to the ARC of Illinois  
 28 for the Life Span Project .....540,000

29 Payable from the General Revenue Fund:  
 30 For a grant for the Best Buddies Program .....500,000

31 Section 100. The following named sums, or so much

1 thereof as may be necessary, are appropriated to the  
2 Department of Human Services for the following purposes:

3 Payable from the General Revenue Fund

4 For costs associated with Developmental  
5 Disability Community Transitions or  
6 State Operated Facilities .....2,450,000

7 For costs associated with young adults  
8 Transitioning from the Department of  
9 Children and Family Services to the  
10 Developmental Disability Service  
11 System .....6,512,800

12 For Intermediate Care Facilities for the  
13 Mentally Retarded and Alternative  
14 Community Programs including prior  
15 year costs .....356,856,200

16 Payable from the Care Provider Fund  
17 For Persons with A Developmental Disability .....40,000,000

18 Total \$405,819,000

19 Section 101. The sum of \$32,800,000, or so much thereof  
20 as may be necessary, is appropriated from the Health and  
21 Human Services Medicaid Trust Fund to the Department of Human  
22 Services for grants and administrative expenses for services  
23 for persons with a mental illness or developmental  
24 disability.

25 Prior to January 1, 2007, no contract shall be entered  
26 into or obligations incurred for any expenditure from  
27 appropriation made in this Section of the Article.

28 Section 105. The following named amount, or so much  
29 thereof as may be necessary, is appropriated to the  
30 Department of Human Services for Payments to Community  
31 Providers and Administrative Expenditures, including such  
32 Federal funds as are made available by the Federal Government

1 for the following purpose:

2 Payable from the Autism Research Checkoff Fund:

3 For costs associated with autism research .....100,000

4 Section 110. The following named sums, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated to meet the  
7 ordinary and contingent expenditures of the Department of  
8 Human Services:

9 INSPECTOR GENERAL

10 Payable from General Revenue Fund:

11 For Personal Services ..... 3,459,900

12 For Employee Retirement Contributions

13 Paid by Employer .....0

14 For Retirement Contributions .....398,700

15 For State Contributions to Social Security .....264,600

16 For Contractual Services .....99,900

17 For Travel .....134,100

18 For Commodities .....23,500

19 For Equipment .....38,800

20 For Telecommunications Services .....96,000

21 Total \$4,614,700

22 Section 115. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated  
24 for the objects and purposes hereinafter named, to the  
25 Department of Human Services:

26 ADDICTION PREVENTION

27 Payable from the Youth Alcoholism and Substance

28 Abuse Prevention Fund:

29 For Deposit into the Fund which receives all

30 payments under Section 5-3 of Act for

31 Alcoholic Liquors .....150,000

1 ADDICTION PREVENTION

2 GRANTS-IN-AID

3 Payable from General Revenue Fund:

4 For Addiction Prevention and Related Services .... 6,118,600

5 For Methamphetamine Awareness .....1,500,000

6 Payable from the Youth Alcoholism and

7 Substance Abuse Fund .....1,050,000

8 Payable from Alcoholism and

9 Substance Abuse Fund .....6,009,300

10 Payable from Prevention and Treatment

11 of Alcoholism and Substance Abuse

12 Block Grant Fund .....16,000,000

13 Total \$30,677,900

14 Section 118. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 for the objects and purposes hereinafter named, to the  
17 Department of Human Services:

18 ADDICTION TREATMENT

19 Payable from General Revenue Fund:

20 For Personal Services .....863,800

21 For Employee Retirement Contributions

22 Paid by Employer .....0

23 For Retirement Contributions .....99,600

24 For State Contribution to Social Security .....66,100

25 For Contractual Services .....2,500

26 For Travel .....3,800

27 For Equipment .....1,400

28 For Telecommunications Services .....25,800

29 Total 1,063,000

30 Payable from the Prevention/Treatment - Alcoholism

31 and Substance Abuse Block Grant Fund:

32 For Personal Services ..... 1,981,200

33 For Employee Retirement Contributions Paid



1	by Employer .....	0
2	For Retirement Contributions .....	228,300
3	For State Contributions to Social Security .....	151,600
4	For Group Insurance .....	377,000
5	For Contractual Services .....	1,227,700
6	For Travel .....	200,000
7	For Commodities .....	53,800
8	For Printing .....	35,000
9	For Equipment .....	14,300
10	For Electronic Data Processing .....	300,000
11	For Telecommunications Services .....	117,800
12	For Operation of Auto Equipment .....	20,000
13	For Expenses Associated with the Administration	
14	of the Alcohol and Substance Abuse Prevention	
15	and Treatment Programs .....	<u>215,000</u>
16	Total	\$4,921,700

17 Section 120. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 for the objects and purposes hereinafter named, to the  
20 Department of Human Services:

21 ADDICTION TREATMENT

22 GRANTS-IN-AID

23 Payable from the General Revenue Fund:

24	For Costs Associated with Addiction	
25	Treatment Services for Special Populations .....	9,057,400
26	For Costs Associated with Community Based	
27	Addiction Treatment to Medicaid Eligible	
28	and KidCare clients, Including Prior Year	
29	Costs .....	52,234,900
30	For Costs Associated with Community	
31	Based Addiction Treatment Services .....	86,599,700
32	For Addiction Treatment Services for	

1 DCFS clients .....12,038,900  
 2 For Grants and Administrative Expenses Related  
 3 to the Welfare Reform Pilot Project .....2,787,200  
 4 Total \$162,718,100  
 5 Payable from Illinois State Gaming Fund  
 6 For Costs Associated with Treatment of  
 7 Individuals who are Compulsive Gamblers .....960,000  
 8 Total \$960,000  
 9 For Addiction Treatment and Related Services:  
 10 Payable from Prevention and Treatment  
 11 of Alcoholism and Substance Abuse  
 12 Block Grant Fund .....57,500,000  
 13 Payable from Drug Treatment Fund .....5,000,000  
 14 Payable from Youth Drug Abuse  
 15 Prevention Fund .....530,000  
 16 Total \$63,030,000  
 17 Payable from General Revenue Fund:  
 18 For Grants and Administrative Expenses Related  
 19 to the Domestic Violence and Substance  
 20 Abuse Demonstration Project .....641,800  
 21 Payable from Drunk and Drugged Driving  
 22 Prevention Fund:  
 23 For Grants and Administrative Expenses Related  
 24 to Addiction Treatment and Related Services .....3,082,900  
 25 Payable from Alcoholism and Substance  
 26 Abuse Fund .....22,102,900  
 27 The Department, with the consent in writing from the  
 28 Governor, may reapportion not more than two percent of the  
 29 total appropriation of General Revenue Funds in Section 15  
 30 above "Addiction Treatment" among the purposes therein  
 31 enumerated.

32 Section 130. The following named sums, or so much  
 33 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the  
2 General Revenue Fund to meet the ordinary and contingent  
3 expenditures of the Department of Human Services:

4 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

5	For Personal Services .....	27,151,400
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For Retirement Contributions .....	3,108,800
9	For State Contributions to Social Security .....	2,077,100
10	For Contractual Services .....	1,898,400
11	For Travel .....	23,900
12	For Commodities .....	1,226,400
13	For Printing .....	13,400
14	For Equipment .....	87,400
15	For Telecommunications Services .....	148,300
16	For Operation of Auto Equipment .....	58,300
17	For Expenses Related to Living Skills Program .....	37,400
18	For Costs Associated with Behavioral	
19	Health Services - Choate Network .....	<u>42,500</u>
20	Total	\$35,873,300

21 Section 135. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated  
23 from General Revenue Fund to the Department of Human  
24 Services:

25 For Lincoln Developmental Center

26	Operational Expenses .....	990,900
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27 Section 140. The following named amounts, or so much  
28 thereof as may be necessary, respectively, are appropriated  
29 to the Department of Human Services:

30 REHABILITATION SERVICES BUREAUS

31 Payable from Illinois Veterans' Rehabilitation Fund:

32	For Personal Services .....	1,387,600
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	0
3	For Retirement Contributions .....	159,900
4	For State Contributions to Social Security .....	106,200
5	For Group Insurance .....	319,000
6	For Travel .....	12,200
7	For Commodities .....	5,600
8	For Equipment .....	7,000
9	For Telecommunications Services .....	<u>19,500</u>
10	Total	\$2,017,000
11	Payable from Vocational Rehabilitation Fund:	
12	For Personal Services .....	32,085,400
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For Retirement Contributions .....	3,618,300
16	For State Contributions to Social Security .....	2,454,500
17	For Group Insurance .....	8,755,000
18	For Contractual Services .....	3,563,800
19	For Travel .....	1,200,000
20	For Commodities .....	306,900
21	For Printing .....	145,100
22	For Equipment .....	629,900
23	For Telecommunications Services .....	1,676,300
24	For Operation of Auto Equipment .....	5,700
25	For Administrative Expenses of the	
26	Statewide Deaf Evaluation Center .....	<u>247,800</u>
27	Total	\$54,688,700

28 Section 145. The following named amounts, or so much  
 29 thereof as may be necessary, respectively, are appropriated  
 30 to the Department of Human Services:

31 REHABILITATION SERVICES BUREAUS

32 GRANTS-IN-AID

33 For a grant for Regional Access and Mobilization:

1 Payable from General Revenue Fund .....250,000  
2 For Case Services to Individuals:  
3 Payable from General Revenue Fund .....9,613,300  
4 Payable from Illinois Veterans'  
5 Rehabilitation Fund .....2,413,700  
6 Payable from Vocational Rehabilitation Fund .....46,110,700  
7 For Grants for Multiple Sclerosis:  
8 Payable from the Multiple Sclerosis Fund .....300,000  
9 For Implementation of Title VI, Part C of the  
10 Vocational Rehabilitation Act of 1973 as  
11 Amended--Supported Employment:  
12 Payable from General Revenue Fund .....2,131,700  
13 Payable from Vocational Rehabilitation Fund .....1,900,000  
14 For Small Business Enterprise Program:  
15 Payable from Vocational Rehabilitation Fund .....3,527,300  
16 For Grants to Independent Living Centers:  
17 Payable from General Revenue Fund .....4,768,800  
18 Payable from Vocational Rehabilitation Fund .....2,000,000  
19 For the Illinois Coalition for Citizens  
20 with Disabilities:  
21 Payable from General Revenue Fund .....112,600  
22 Payable from Vocational Rehabilitation Fund .....77,200  
23 For Lekotek Services for Children  
24 with Disabilities:  
25 Payable from the General Revenue Fund .....650,000  
26 For Independent Living Older Blind Grant:  
27 Payable from the Vocational  
28 Rehabilitation Fund .....245,500  
29 Payable from General Revenue Fund .....142,600  
30 For Independent Living Older Blind Formula  
31 Payable from Vocational Rehabilitation Fund .....1,500,000  
32 Project for Individuals of All Ages  
33 with Disabilities:  
34 Payable from the Vocational

1	Rehabilitation Fund .....	1,050,000
2	For Case Services to Migrant Workers:	
3	Payable from the General Revenue Fund .....	20,000
4	Payable from the Vocational Rehabilitation	
5	Fund .....	<u>210,000</u>
6	Total	\$77,273,400

7 Section 150. The sum of \$17,000,000, or so much thereof  
8 as may be necessary, and as remains unexpended at the close  
9 of business on June 30, 2006, from appropriations heretofore  
10 made for such purposes in Article 36, Section 145 of Public  
11 Act 94-0015 is reappropriated from the Vocational  
12 Rehabilitation Fund to the Department of Human Services for  
13 Case Services to Individuals.

14 Section 155. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of Human Services:

17 CLIENT ASSISTANCE PROJECT

18	Payable from Vocational Rehabilitation Fund:	
19	For Personal Services .....	526,900
20	For Employee Retirement Contributions	
21	Paid by Employer .....	0
22	For Retirement Contributions .....	60,700
23	For State Contributions to Social Security .....	40,300
24	For Group Insurance .....	131,000
25	For Contractual Services .....	28,500
26	For Travel .....	38,200
27	For Commodities .....	2,700
28	For Printing .....	400
29	For Equipment .....	32,100
30	For Telecommunications Services .....	<u>12,800</u>
31	Total	\$873,600

1 Section 160. The sum of \$50,000, or so much thereof as  
 2 may be necessary, is appropriated from the Vocational  
 3 Rehabilitation Fund to the Department of Human Services for a  
 4 grant relating to a Client Assistance Project.

5 Section 162. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 to the Department of Human Services:

8 DIVISION OF REHABILITATION SERVICES PROGRAM  
 9 AND ADMINISTRATIVE SUPPORT

10 Payable from Vocational Rehabilitation Fund:

11	For Personal Services .....	635,900
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For Retirement Contributions .....	73,300
15	For State Contributions to Social Security .....	48,600
16	For Group Insurance .....	152,000
17	For Contractual Services .....	61,000
18	For Travel .....	50,000
19	For Commodities .....	300
20	For Equipment .....	40,000
21	For Telecommunications Services .....	<u>16,900</u>
22	Total	\$1,078,000

23 Payable from the Rehabilitation Services

24 Elementary and Secondary Education Act Fund:

25	For Federally Assisted Programs .....	1,350,000
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26 Section 165. The following named sums, or so much  
 27 thereof as may be necessary, respectively, for the objects  
 28 and purposes hereinafter named, are appropriated from the  
 29 General Revenue Fund to meet the ordinary and contingent  
 30 expenses of the Department of Human Services:

31 CHICAGO-READ MENTAL HEALTH CENTER

1	For Personal Services .....	21,734,700
2	For Employee Retirement Contributions	
3	Paid by Employer .....	0
4	For Retirement Contributions .....	2,498,500
5	For State Contributions to	
6	Social Security .....	1,662,700
7	For Contractual Services .....	2,261,200
8	For Travel .....	27,200
9	For Commodities .....	546,500
10	For Printing .....	9,900
11	For Equipment .....	46,400
12	For Telecommunications Services .....	158,400
13	For Operation of Auto Equipment .....	27,400
14	For Expenses Related to Living	
15	Skills Program .....	20,000
16	For Costs Associated with Behavioral	
17	Health Services - Chicago-Read Network .....	<u>381,300</u>
18	Total	\$29,374,200

19 Section 170. The following named sums, or so much  
20 thereof as may be necessary, respectively, for the objects  
21 and purposes hereinafter named, are appropriated to meet the  
22 ordinary and contingent expenditures of the Department of  
23 Human Services:

24 CENTRAL SUPPORT AND CLINICAL SERVICES

25 Payable from General Revenue Fund:

26	For Personal Services .....	8,985,200
27	For Employee Retirement Contributions Paid	
28	by Employer .....	0
29	For Retirement Contributions .....	1,035,500
30	For State Contributions to Social Security .....	687,400
31	For Contractual Services .....	590,800
32	For Travel .....	74,800
33	For Commodities .....	20,435,100



1 For Printing .....27,900  
 2 For Equipment .....66,300  
 3 For Telecommunications Services .....21,600  
 4 For Contractual Services:  
 5 For Private Hospitals for  
 6 Recipients of State Facilities .....925,900  
 7 Total \$32,850,500

8 Payable from the DHS Federal Projects Fund:  
 9 For Federally Assisted Programs ..... 5,949,200  
 10 Payable from the Mental Health Fund:  
 11 For Costs Related to Provision of Support  
 12 Services Provided to Departmental and Non-  
 13 Departmental Organizations ..... 4,770,200

14 Section 175. The following named sums, or so much  
 15 thereof as may be necessary, respectively, for the objects  
 16 and purposes hereinafter named, are appropriated to meet the  
 17 ordinary and contingent expenses of the Department of Human  
 18 Services:

19 SEXUALLY VIOLENT PERSONS PROGRAM

20 Payable from General Revenue Fund:  
 21 For Sexually Violent Persons  
 22 Program ..... 25,886,400

23 Section 180. The following named sums, or so much  
 24 thereof as may be necessary, respectively, for the objects  
 25 and purposes hereinafter named, are appropriated from the  
 26 General Revenue Fund for the ordinary and contingent  
 27 expenditures of the Department of Human Services:

28 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

29 For Personal Services .....9,863,300  
 30 For Employee Retirement Contributions  
 31 Paid by Employer .....0

1	For Retirement Contributions .....	1,130,400
2	For State Contributions to Social Security .....	754,600
3	For Contractual Services .....	2,623,800
4	For Travel .....	9,600
5	For Commodities .....	339,000
6	For Printing .....	9,900
7	For Equipment .....	27,500
8	For Telecommunications Services .....	78,400
9	For Operation of Auto Equipment .....	21,400
10	For Expenses Related to Living Skills Program .....	3,800
11	For Costs Associated with Behavioral	
12	Health Services - Singer Network .....	<u>39,300</u>
13	Total	\$14,901,000

14 Section 185. The following named sums, or so much  
15 thereof as may be necessary, respectively, for the objects  
16 and purposes hereinafter named, are appropriated from the  
17 General Revenue Fund to meet the ordinary and contingent  
18 expenditures of the Department of Human Services:

19	ANN M. KILEY DEVELOPMENTAL CENTER	
20	For Personal Services .....	19,674,900
21	For Employee Retirement Contributions	
22	Paid by Employer .....	0
23	For Retirement Contributions .....	2,253,700
24	For State Contributions to Social	
25	Security .....	1,505,100
26	For Contractual Services .....	2,075,400
27	For Travel .....	7,100
28	For Commodities .....	914,800
29	For Printing .....	14,400
30	For Equipment .....	35,300
31	For Telecommunications Services .....	107,400
32	For Operation of Auto Equipment .....	84,000
33	For Expenses Related to Living Skills Program .....	<u>13,500</u>

1 Total \$26,685,600

2 Section 190. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Human Services:

5 ILLINOIS SCHOOL FOR THE DEAF

6 Payable from General Revenue Fund:

7 For Personal Services .....12,480,700

8 For Student, Member or Inmate Compensation .....13,400

9 For Employee Retirement Contributions

10 Paid by Employer .....0

11 For Retirement Contributions .....1,136,700

12 For State Contributions to Social Security .....954,800

13 For Contractual Services .....1,777,800

14 For Travel .....19,000

15 For Commodities .....495,500

16 For Printing .....1,000

17 For Equipment .....117,900

18 For Telecommunications Services .....113,700

19 For Operation of Auto Equipment .....52,600

20 Total \$17,163,100

21 Payable from Vocational Rehabilitation Fund:

22 For Secondary Transitional Experience

23 Program ..... 50,000

24 Section 195. The following named amounts, or so much  
25 thereof as may be necessary, respectively, are appropriated  
26 to the Department of Human Services:

27 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

28 Payable from General Revenue Fund:

29 For Personal Services ..... 6,798,600

30 For Student, Member or Inmate Compensation .....16,400

31 For Employee Retirement Contributions

32 Paid by Employer .....0

1	For Retirement Contributions .....	612,400
2	For State Contributions to Social Security .....	520,100
3	For Contractual Services .....	638,600
4	For Travel .....	13,800
5	For Commodities .....	228,400
6	For Printing .....	2,500
7	For Equipment .....	80,000
8	For Telecommunications Services .....	44,900
9	For Operation of Auto Equipment .....	<u>16,500</u>
10	Total	\$8,972,200

11 Payable from Vocational Rehabilitation Fund:

12	For Secondary Transitional Experience Program .....	42,900
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13 Section 200. The following named sums, or so much  
 14 thereof as may be necessary, respectively, for the objects  
 15 and purposes hereinafter named, are appropriated from the  
 16 General Revenue Fund to meet the ordinary and contingent  
 17 expenses of the Department of Human Services:

18 JOHN J. MADDEN MENTAL HEALTH CENTER

19	For Personal Services .....	22,565,300
20	For Employee Retirement Contributions	
21	Paid by Employer .....	0
22	For Retirement Contributions .....	2,600,600
23	For State Contributions to Social	
24	Security .....	1,726,200
25	For Contractual Services .....	2,543,500
26	For Travel .....	45,300
27	For Commodities .....	552,400
28	For Printing .....	19,100
29	For Equipment .....	67,700
30	For Telecommunications Services .....	262,800
31	For Operation of Auto Equipment .....	38,500
32	For Expenses Related to Living Skills Program .....	19,200
33	For Costs Associated with Behavioral Health	

1	Services - Madden Network .....	<u>147,400</u>
2	Total	\$30,588,000

3 Section 205. The following named sums, or so much  
 4 thereof as may be necessary, respectively, for the objects  
 5 and purposes hereinafter named, are appropriated from the  
 6 General Revenue Fund to meet the ordinary and contingent  
 7 expenditures of the Department of Human Services:

8 WARREN G. MURRAY DEVELOPMENTAL CENTER

9	For Personal Services .....	25,079,800
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For Retirement Contributions .....	2,864,200
13	For State Contributions to Social Security .....	1,918,600
14	For Contractual Services .....	1,818,500
15	For Travel .....	9,900
16	For Commodities .....	1,367,000
17	For Printing .....	9,700
18	For Equipment .....	122,300
19	For Telecommunications Services .....	47,800
20	For Operation of Auto Equipment .....	60,300
21	For Expenses Related to Living Skills Program .....	<u>2,900</u>
22	Total	\$33,301,000

23 Section 210. The following named sums, or so much  
 24 thereof as may be necessary, respectively, for the objects  
 25 and purposes hereinafter named, are appropriated from the  
 26 General Revenue Fund to meet the ordinary and contingent  
 27 expenditures of the Department of Human Services:

28 ELGIN MENTAL HEALTH CENTER

29	For Personal Services .....	46,570,900
30	For Employee Retirement Contributions	
31	Paid by Employer .....	0
32	For Retirement Contributions .....	5,325,800

1	For State Contributions to Social Security .....	3,562,600
2	For Contractual Services .....	5,169,800
3	For Travel .....	32,500
4	For Commodities .....	1,174,800
5	For Printing .....	26,100
6	For Equipment .....	131,400
7	For Telecommunications Services .....	285,000
8	For Operation of Auto Equipment .....	130,200
9	For Expenses Related to Living Skills Program .....	31,200
10	For Costs Associated with Behavioral Health	
11	Services - Elgin Network .....	<u>7,609,900</u>
12	Total	\$70,050,200

13 Section 215. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to the Department of Human Services:

16 COMMUNITY AND RESIDENTIAL SERVICES  
 17 FOR THE BLIND AND VISUALLY IMPAIRED

18 Payable from General Revenue Fund:

19	For Personal Services .....	1,404,600
20	For Employee Retirement Contributions	
21	Paid by Employer .....	0
22	For Retirement Contributions .....	108,600
23	For State Contributions to Social Security .....	107,400
24	For Contractual Services .....	30,700
25	For Travel .....	54,900
26	For Commodities .....	6,000
27	For Printing .....	200
28	For Equipment .....	200
29	For Telecommunications Services .....	<u>2,000</u>
30	Total	\$1,714,600

31 Section 220. The following named sums, or so much  
 32 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the  
2 General Revenue Fund to meet the ordinary and contingent  
3 expenditures of the Department of Human Services:

4 CHESTER MENTAL HEALTH CENTER

5	For Personal Services .....	27,986,900
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For Retirement Contributions .....	3,169,300
9	For State Contributions to Social Security .....	2,141,000
10	For Contractual Services .....	2,767,900
11	For Travel .....	69,500
12	For Commodities .....	609,700
13	For Printing .....	9,900
14	For Equipment .....	50,300
15	For Telecommunications Services .....	94,200
16	For Operation of Auto Equipment .....	45,500
17	For Expenses Related to Living Skills Program .....	<u>4,600</u>
18	Total	\$36,948,800

19 Section 225. The following named sums, or so much  
20 thereof as may be necessary, respectively, for the objects  
21 and purposes hereinafter named, are appropriated from the  
22 General Revenue Fund to meet the ordinary and contingent  
23 expenditures of the Department of Human Services:

24 JACKSONVILLE DEVELOPMENTAL CENTER

25	For Personal Services .....	22,353,300
26	For Employee Retirement Contributions	
27	Paid by Employer .....	0
28	For Retirement Contributions .....	2,569,500
29	For State Contributions to Social Security .....	1,710,000
30	For Contractual Services .....	1,499,500
31	For Travel .....	14,600
32	For Commodities .....	1,516,900
33	For Printing .....	12,400

1	For Equipment .....	89,600
2	For Telecommunications Services .....	70,500
3	For Operation of Auto Equipment .....	68,700
4	For Expenses Related to Living Skills Program .....	<u>16,200</u>
5	Total	\$29,921,200

6 Section 230. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of Human Services:

9 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

10 Payable from General Revenue Fund:

11	For Personal Services .....	3,549,300
12	For Student, Member or Inmate Compensation .....	2,000
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For Retirement Contributions .....	383,000
16	For State Contributions to Social Security .....	271,500
17	For Contractual Services .....	855,900
18	For Travel .....	4,000
19	For Commodities .....	62,600
20	For Printing .....	2,700
21	For Equipment .....	23,500
22	For Telecommunications Services .....	46,100
23	For Operation of Auto Equipment .....	<u>18,400</u>
24	Total	\$5,279,000

25 Payable from Vocational Rehabilitation Fund:

26	For Secondary Transitional Experience Program .....	60,000
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27 Section 235. The following named sums, or so much  
 28 thereof as may be necessary, respectively, for the objects  
 29 and purposes hereinafter named, are appropriated from the  
 30 General Revenue Fund to meet the ordinary and contingent  
 31 expenditures of the Department of Human Services:

32 ANDREW McFARLAND MENTAL HEALTH CENTER



1	For Personal Services .....	13,038,600
2	For Employee Retirement Contributions	
3	Paid by Employer .....	0
4	For Retirement Contributions .....	1,495,500
5	For State Contributions to Social Security .....	997,500
6	For Contractual Services .....	1,915,400
7	For Travel .....	9,500
8	For Commodities .....	346,400
9	For Printing .....	6,500
10	For Equipment .....	63,600
11	For Telecommunications Services .....	79,700
12	For Operation of Auto Equipment .....	30,600
13	For Expenses Related to Living Skills Program .....	11,400
14	For Costs Associated with Behavioral Health	
15	Services - McFarland Network .....	<u>151,200</u>
16	Total	\$18,145,900

17 Section 250. The following named sums, or so much  
18 thereof as may be necessary, respectively, for the objects  
19 and purposes hereinafter named, are appropriated from the  
20 General Revenue Fund to meet the ordinary and contingent  
21 expenses of the Department of Human Services:

22 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

23	For Personal Services .....	53,216,000
24	For Employee Retirement Contributions	
25	Paid by Employer .....	0
26	For Retirement Contributions .....	5,991,100
27	For State Contributions to Social Security .....	4,071,100
28	For Contractual Services .....	5,302,100
29	For Travel .....	6,800
30	For Commodities .....	3,000,200
31	For Printing .....	32,100
32	For Equipment .....	173,100
33	For Telecommunications Services .....	109,500

1 For Operation of Auto Equipment .....165,700  
 2 Total \$72,067,700

3 Section 255. The following named sums, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Department of Human Services for the purposes  
 6 hereinafter named:

7 HUMAN CAPITAL DEVELOPMENT

8 Payable from General Revenue Fund:

9 For Personal Services .....170,225,200  
 10 For Employee Retirement Contributions  
 11 Paid by Employer .....0  
 12 For Retirement Contributions .....19,618,500  
 13 For State Contributions to Social Security .....13,022,200  
 14 For Contractual Services .....23,924,200  
 15 For Travel .....787,600  
 16 For Commodities .....10,200  
 17 For Equipment .....1,028,500  
 18 For Telecommunications .....2,358,400  
 19 Total \$230,974,800

20 Payable from the Special Purposes Trust Fund:

21 For Operation of Federal Employment Programs .... 10,000,000

22 Section 260. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, for the objects  
 24 hereinafter named, are appropriated to the Department of  
 25 Human Services for Human Capital Development and related  
 26 distributive purposes, including such Federal funds as are  
 27 made available by the Federal government for the following  
 28 purposes:

29 HUMAN CAPITAL DEVELOPMENT

30 GRANTS-IN-AID

31 Payable from General Revenue Fund:

32 For Employability Development Services

1	Including Operating and Administrative	
2	Costs and Related Distributive Purposes .....	14,143,500
3	For Emergency Food and Shelter Program,	
4	Including Operation and Administrative Costs .....	8,899,900
5	For Emergency Food Program,	
6	Including Operation and Administrative Costs .....	253,600
7	For Grants for Crisis Nurseries .....	487,100
8	For Food Stamp Employment and Training	
9	including Operating and Administrative	
10	Costs and Related Distributive Purposes .....	10,642,200
11	For Grants Associated with the Great Start	
12	Program, including Operation and	
13	Administration Costs .....	1,891,400
14	For Grants for Supportive Housing Services .....	3,490,300
15	For a grant to Children's Place for costs	
16	associated with specialized child care	
17	for families affected by HIV/AIDS .....	<u>752,700</u>
18	Total	\$40,566,700
19	Payable from the Special Purposes Trust Fund:	
20	For Federal/State Employment Programs and	
21	Related Services .....	5,000,000
22	For Emergency Food Program	
23	Transportation and Distribution,	
24	including grants and operations .....	5,000,000
25	For the development and implementation	
26	of the Federal Title XX Empowerment	
27	Zone and Enterprise Community initiatives .....	18,925,300
28	For Grants Associated with the Head Start	
29	State Collaboration, Including	
30	Operating and Administrative Costs .....	500,000
31	For Grants Associated with Child	
32	Care Services, Including Operation	
33	and administrative Costs .....	130,611,100
34	For Grants Associated with the Great	

1 START Program, Including Operation  
 2 and Administrative Costs .....5,200,000  
 3 For Grants Associated with Migrant  
 4 Child Care Services, Including Operation  
 5 and Administrative Costs .....3,142,600  
 6 For Refugee Resettlement Purchase of Service,  
 7 Including Operation and Administrative Costs ....10,494,800  
 8 Total \$170,173,800

9 Payable from Local Initiative Fund:  
 10 For Purchase of Services under the  
 11 Donated Funds Initiative Program, Including  
 12 Operation and Administrative Costs ..... 22,328,000

13 Payable from Assistance to the Homeless Fund:  
 14 For Costs Related to Providing Assistance  
 15 to the Homeless Including Operating and  
 16 Administrative Costs and Grants ..... 300,000

17 Payable from Employment and Training Fund:  
 18 For grants associated with Employment  
 19 and Training Programs, income assistance  
 20 and other social services including  
 21 operating and administrative costs .....105,955,100

22 Payable from the Illinois Affordable Housing Trust Fund:  
 23 For costs related to the Homelessness  
 24 Prevention Act, Including Operation  
 25 and Administrative Costs .....11,000,000

26 Section 265. The following named amounts, or so much  
 27 thereof as may be necessary, respectively, are appropriated  
 28 to the Department of Human Services:

JUVENILE JUSTICE PROGRAMS

30 Payable from General Revenue Fund:  
 31 For Personal Services ..... 229,000  
 32 For Employee Retirement Contributions  
 33 Paid by Employer .....0

1	For Retirement Contributions .....	26,400
2	For State Contributions to Social Security .....	17,500
3	For Contractual Services .....	51,100
4	For Travel .....	6,500
5	For Equipment .....	100
6	For Telecommunications Services .....	<u>2,300</u>
7	Total	\$332,900
8	Payable from Juvenile Justice Trust Fund:	
9	For Personal Services .....	198,700
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For Retirement Contributions .....	23,200
13	For State Contributions to Social Security .....	15,200
14	For Group Insurance .....	44,000
15	For Contractual Services .....	59,500
16	For Travel .....	26,500
17	For Commodities .....	4,600
18	For Printing .....	3,500
19	For Telecommunications Services .....	11,900
20	For Detention Monitoring .....	<u>75,000</u>
21	Total	\$462,100

22 Section 270. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated  
 24 to the Department of Human Services for the purposes  
 25 hereinafter named:

26 JUVENILE JUSTICE PROGRAMS

27 GRANTS-IN-AID

28	Payable from Juvenile Justice Trust Fund:	
29	For Juvenile Justice Planning and Action	
30	Grants for Local Units of Government	
31	and Non-Profit Organizations including	
32	Prior Fiscal Years Costs .....	12,600,000
33	For Grants to State Agencies, including	

1 Prior Fiscal Years .....370,000  
 2 Total \$12,970,000

3 Section 275. The following named amounts, or so much  
 4 thereof as may be necessary, are appropriated to the  
 5 Department of Human Services for the objects and purposes  
 6 hereinafter named:

7 COMMUNITY HEALTH

8 Payable from the General Revenue Fund:

9 For Personal Services ..... 3,241,200  
 10 For Employee Retirement Contributions  
 11 Paid by Employer .....0  
 12 For Retirement Contributions .....373,500  
 13 For State Contributions to Social Security .....247,900  
 14 For Contractual Services .....125,300  
 15 For Travel .....123,300  
 16 For Commodities .....19,200  
 17 For Equipment .....32,500  
 18 For Telecommunications Services .....42,000  
 19 For Expenses for the Development and  
 20 Implementation of Cornerstone .....774,800  
 21 Total \$4,979,400

22 Payable from the DHS Federal Projects Fund:

23 For Personal Services .....604,800  
 24 For Employee Retirement Contributions  
 25 Paid by Employer .....0  
 26 For Retirement Contributions .....69,700  
 27 For State Contributions to Social Security .....46,300  
 28 For Group Insurance .....116,000  
 29 For Contractual Services .....1,405,200  
 30 For Travel .....155,500  
 31 For Commodities .....36,000  
 32 For Printing .....22,000  
 33 For Equipment .....568,000

1	For Telecommunications Services .....	246,800
2	For Expenses Related to Public Health Programs .....	256,200
3	For Operational Expenses for Maternal	
4	and Child Health Special Projects of	
5	Regional and National Significance .....	<u>226,300</u>
6	Total	\$3,752,800
7	Payable from the USDA Women, Infants	
8	and Children Fund:	
9	For Personal Services .....	2,813,300
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For Retirement Contributions .....	324,200
13	For State Contributions to Social Security .....	215,200
14	For Group Insurance .....	667,000
15	For Contractual Services .....	830,400
16	For Travel .....	239,000
17	For Commodities .....	54,200
18	For Printing .....	184,500
19	For Equipment .....	279,000
20	For Telecommunications Services .....	250,000
21	For Operation of Auto Equipment .....	17,600
22	For Operational Expenses of the Women,	
23	Infants and Children (WIC) Program,	
24	Including Investigations .....	4,600,000
25	For Operational Expenses of Banking Services	
26	for Food Instruments Verification and	
27	Vendor Payment under the Women, Infants	
28	and Children (WIC) Program .....	1,000,000
29	For Operational Expenses of the Federal	
30	Commodity Supplemental Food Program .....	42,500
31	For Operational Expenses Associated	
32	with Support of the USDA Women,	
33	Infants and Children Program .....	<u>150,000</u>
34	Total	\$11,666,900

1 Payable from the Maternal and Child  
 2 Health Services Block Grant Fund:  
 3 For Operational Expenses of Maternal and  
 4 Child Health Programs ..... 4,223,300  
 5 Payable from the Preventive Health and Health  
 6 Services Block Grant Fund:  
 7 For Expenses of Preventive Health and  
 8 Health Services Programs ..... 55,000  
 9 Payable from the DHS State Projects Fund:  
 10 For Operational Expenses for  
 11 Public Health Programs ..... 368,000

12 Section 280. The following named amounts, or so much  
 13 thereof as may be necessary, are appropriated to the  
 14 Department of Human Services for the objects and purposes  
 15 hereinafter named:

16 COMMUNITY HEALTH  
 17 GRANTS-IN-AID

18 Payable from the General Revenue Fund:  
 19 For Grants to Provide Assistance to Sexual  
 20 Assault Victims and for Sexual Assault  
 21 Prevention Activities .....5,632,000  
 22 For Grants for Programs to Reduce  
 23 Infant Mortality and to Provide  
 24 Case Management and Outreach Services .....44,265,200  
 25 For Grants for the Intensive Prenatal  
 26 Performance Project .....5,000,000  
 27 For Grants and Administrative Expenses  
 28 Related to the Healthy Families Program .....9,977,300  
 29 For Costs Associated with the  
 30 Domestic Violence Shelters  
 31 and Services Program .....21,054,500  
 32 For Grants for After School Youth  
 33 Support Programs .....19,114,800



1 For Costs Associated with  
2 Teen Parent Services .....7,100,500  
3 For Grants to Family Planning Programs  
4 For Contraceptive Services .....723,800  
5 Payable from the Sexual Assault Services Fund:  
6 For Grants Related to the  
7 Sexual Assault Services Program .....100,000  
8 Total \$112,868,100  
9 Payable from the Special Purposes Trust Fund:  
10 For Costs Associated with Family  
11 Violence Prevention Services ..... 4,977,500  
12 Payable from the DHS Federal Projects Fund:  
13 For Grants for Public Health Programs .....2,830,000  
14 For Grants for Maternal and Child  
15 Health Special Projects of Regional  
16 and National Significance .....1,300,000  
17 For Grants for Family Planning  
18 Programs Pursuant to Title X of  
19 the Public Health Service Act .....8,000,000  
20 For Grants for the Federal Healthy  
21 Start Program .....4,000,000  
22 Total \$21,107,500  
23 Payable from the Special Purposes Trust Fund:  
24 For Community Grants .....5,698,100  
25 Payable from the Domestic Violence Abuser  
26 Services Fund:  
27 For Domestic Violence Abuser Services ..... 100,000  
28 Payable from the Federal National  
29 Community Services Grant Fund:  
30 For Payment for Community Activities,  
31 Including Prior Years' Costs ..... 12,969,900  
32 Payable from the USDA Women, Infants and Children Fund:  
33 For Grants to Public and Private Agencies for  
34 Costs of Administering the USDA Women, Infants,

1	and Children (WIC) Nutrition Program.....	42,000,000
2	For Grants for the Federal	
3	Commodity Supplemental Food Program.....	1,400,000
4	For Grants for Free Distribution of Food	
5	Supplies under the USDA Women, Infants,	
6	and Children (WIC) Nutrition Program.....	197,000,000
7	For Grants for Administering USDA Women,	
8	Infants, and Children (WIC) Nutrition	
9	Program Food Centers.....	24,000,000
10	For Grants for USDA Farmer's Market	
11	Nutrition Program.....	<u>1,500,000</u>
12	Total	\$265,900,000
13	Payable from the Maternal and Child Health	
14	Services Block Grant Fund:	
15	For Grants for Maternal and Child Health	
16	Programs, Including Programs Appropriated	
17	Elsewhere in this Section.....	8,465,200
18	For Grants to the Chicago Department of	
19	Health for Maternal and Child Health Services....	5,000,000
20	For Grants to the Board of Trustees of the	
21	University of Illinois, Division of	
22	Specialized Care for Children.....	7,800,000
23	For Grants for an Abstinence Education Program	
24	including operating and administrative costs....	<u>2,500,000</u>
25	Total	\$23,765,200
26	Payable from the Preventive Health and Health	
27	Services Block Grant Fund:	
28	For Grants to Provide Assistance to Sexual	
29	Assault Victims and for Sexual Assault	
30	Prevention Activities.....	500,000
31	For Grants for Rape Prevention Education Programs,	
32	including operating and administrative costs....	<u>1,000,000</u>
33	Total	\$1,500,000
34	Payable from the DHS State Projects Fund:	

1	For Grants to Establish Health Care	
2	Systems for DCFS Wards .....	2,361,400
3	Payable from Domestic Violence Shelter	
4	and Service Fund:	
5	For Domestic Violence Shelters and	
6	Services Program .....	952,200
7	Payable from Tobacco Settlement Recovery Fund:	
8	For all costs associated with Children's	
9	Health Programs, including grants,	
10	contracts, equipment, vehicles and	
11	administrative expenses .....	2,500,000
12	Payable from Tobacco Settlement Recovery Fund:	
13	For a Grant to the Coalition for Technical	
14	Assistance and Training .....	250,000
15	Payable from the General Revenue Fund:	
16	For a grant for the Cicero	
17	Memory Bridge Initiative .....	750,000
18	Payable from the Diabetes Research Checkoff Fund:	
19	For diabetes research .....	100,000

20 Section 285. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 to the Department of Human Services:

23 COMMUNITY YOUTH SERVICES

24	Payable from General Revenue Fund:	
25	For Personal Services .....	158,100
26	For Employee Retirement Contributions	
27	Paid by Employer .....	0
28	For Retirement Contributions .....	18,300
29	For State Contributions to Social Security .....	<u>12,100</u>
30	Total	\$188,500

31 Section 290. The following named amounts, or so much  
 32 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 COMMUNITY YOUTH SERVICES

3 GRANTS-IN-AID

4 Payable from General Revenue Fund:

5 For Community Services ..... 6,993,600

6 For Youth Services Grants Associated with  
7 Juvenile Justice Reform .....3,771,500

8 For Comprehensive Community-Based  
9 Service to Youth .....13,017,200

10 For Unified Delinquency Intervention  
11 Services .....3,080,800

12 For Homeless Youth Services .....4,747,700

13 For Early Intervention .....61,041,100

14 For Redeploy Illinois .....2,295,000

15 For Parents Too Soon Program .....7,562,000

16 For Delinquency Prevention .....1,579,300

17 Total \$104,088,200

18 Payable from the Special Purposes Trust Fund:

19 For Parents Too Soon Program,  
20 including grants and operations ..... 3,665,200

21 Payable from the Early Intervention

22 Services Revolving Fund:

23 For Grants Associated with the Early  
24 Intervention Services Program,  
25 including operating and administrative  
26 costs in prior years .....134,914,300

27 Total \$134,914,300

28 Section 300. The following named sums, or so much  
29 thereof as may be necessary, respectively, for the objects  
30 and purposes hereinafter named, are appropriated from the  
31 General Revenue Fund to meet the ordinary and contingent  
32 expenditures of the Department of Human Services:

33 WILLIAM W. FOX DEVELOPMENTAL CENTER

1	For Personal Services .....	12,419,300
2	For Employee Retirement Contributions	
3	Paid by Employer .....	0
4	For Retirement Contributions .....	1,402,300
5	For State Contributions to Social Security .....	950,100
6	For Contractual Services .....	1,192,300
7	For Travel .....	4,900
8	For Commodities .....	803,600
9	For Printing .....	8,400
10	For Equipment .....	33,100
11	For Telecommunications Services .....	19,500
12	For Operation of Auto Equipment .....	28,200
13	For Expenses Related to Living Skills Program .....	<u>1,000</u>
14	Total	\$16,912,700

15       Section 305.    The following named sums, or so much  
16 thereof as may be necessary, respectively, for the objects  
17 and purposes hereinafter named, are appropriated from the  
18 General Revenue Fund to meet the ordinary and contingent  
19 expenses of the Department of Human Services:

20                   ELISABETH LUDEMAN DEVELOPMENTAL CENTER

21	For Personal Services .....	29,142,700
22	For Employee Retirement Contributions	
23	Paid by Employer .....	0
24	For Retirement Contributions .....	3,344,500
25	For State Contributions to Social Security .....	2,229,400
26	For Contractual Services .....	2,679,400
27	For Travel .....	3,500
28	For Commodities .....	594,700
29	For Printing .....	9,000
30	For Equipment .....	96,900
31	For Telecommunications Services .....	113,600
32	For Operation of Auto Equipment .....	51,500
33	For Expenses Related to Living Skills Program .....	<u>24,700</u>

1 Total \$38,289,900

2 Section 310. The following named sums, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated from the  
5 General Revenue Fund to meet the ordinary and contingent  
6 expenses of the Department of Human Services:

7 WILLIAM A. HOWE DEVELOPMENTAL CENTER

8 For Personal Services ..... 39,880,200

9 For Employee Retirement Contributions

10 Paid by Employer .....0

11 For Retirement Contributions .....4,568,000

12 For State Contributions to Social Security .....3,050,800

13 For Contractual Services .....5,892,600

14 For Travel .....14,100

15 For Commodities .....946,800

16 For Printing .....18,200

17 For Equipment .....81,300

18 For Telecommunications Services .....130,200

19 For Operation of Auto Equipment .....247,400

20 For Expenses Related to Living Skills Program .....11,100

21 Total \$54,840,700

22 ARTICLE 84

23 Section 5. The following named amounts, or so much  
24 thereof as may be necessary, are appropriated to the  
25 Department of Public Health for the objects and purposes  
26 hereinafter named:

27 DIRECTOR'S OFFICE

28 Payable from the General Revenue Fund:

29 For Personal Services ..... 1,673,500

30 For State Contributions to State

31 Employees' Retirement System .....192,900

1	For State Contributions to Social Security .....	125,500
2	For Contractual Services .....	108,400
3	For Travel .....	62,600
4	For Commodities .....	4,500
5	For Printing .....	1,500
6	For Equipment .....	400
7	For Telecommunications Services .....	47,100
8	For Operation of Auto Equipment .....	<u>700</u>
9	Total	\$2,217,100
10	Payable from the Public Health Services Fund:	
11	For Expenses Associated with	
12	Support of Federally Funded Public	
13	Health Programs .....	300,000
14	For Operational Expenses to Support	
15	Refugee Health Care .....	<u>514,000</u>
16	Total, Public Health Services Fund	\$814,000
17	Payable from the Public Health Special	
18	State Projects Fund:	
19	For Expenses of Public Health Programs .....	750,000

20 Section 10. The sum of \$4,200,000, or so much thereof as  
 21 may be necessary, is appropriated from the General Revenue  
 22 Fund to the Department of Public Health for expenses targeted  
 23 to decrease health disparities in communities of color for  
 24 Breast and Cervical Cancer.

25 Section 15. The following named amount, or so much  
 26 thereof as may be necessary, is appropriated to the  
 27 Department of Public Health from the Public Health Services  
 28 Fund for the objects and purposes hereinafter named:

29	DIRECTOR'S OFFICE	
30	For Grants for the Development of	
31	Refugee Health Care .....	1,186,000

1 Section 20. The following named amounts, or so much  
2 thereof as may be necessary, are appropriated to the  
3 Department of Public Health for the objects and purposes  
4 hereinafter named:

5 OFFICE OF FINANCE AND ADMINISTRATION

6 Payable from the General Revenue Fund:

7	For Personal Services .....	5,347,200
8	For State Contributions to State	
9	Employees' Retirement System .....	616,300
10	For State Contributions to Social Security .....	401,100
11	For Contractual Services .....	4,421,700
12	For Travel .....	60,100
13	For Commodities .....	93,800
14	For Printing .....	167,400
15	For Equipment .....	5,200
16	For Telecommunications Services .....	289,700
17	For Operation of Auto Equipment .....	32,900
18	For Expenses of the Public Health	
19	Information Network .....	67,800
20	For Expenses of the Adoption Registry	
21	and Medical Information Exchange .....	141,200
22	For Operational Expenses of Maintaining	
23	the Vital Records System .....	199,500
24	For Operational Expenses of the Regional	
25	Data Base System .....	<u>29,200</u>
26	Total	\$11,873,100

27 Payable from the Public Health Services Fund:

28	For Personal Services .....	194,500
29	For State Contributions to State	
30	Employees' Retirement System .....	22,400
31	For State Contributions to Social Security .....	14,900
32	For Group Insurance .....	41,000
33	For Contractual Services .....	285,000
34	For Travel .....	20,000



1 For Commodities .....6,000  
2 For Printing .....1,000  
3 For Equipment .....300,000  
4 For Telecommunications Services .....400,000  
5 For Operational Expenses of Maintaining  
6 the Vital Records System.....400,000  
7 Total \$1,684,800

8 Payable from the Lead Poisoning  
9 Screening, Prevention and  
10 Abatement Fund:  
11 For Operational Expenses for  
12 Maintaining Billings and Receivables  
13 for Lead Testing .....110,000

14 Payable from Death Certificate  
15 Surcharge Fund:  
16 For Expenses of Statewide Database  
17 of Death Certificates and Distributions  
18 of Funds to Governmental Units,  
19 Pursuant to Public Act 91-0382 .....3,082,000

20 Payable from the Metabolic Screening  
21 and Treatment Fund:  
22 For Operational Expenses for Maintaining  
23 Laboratory Billings and Receivables .....80,000

24 Section 25. The following named amount, or so much  
25 thereof as may be necessary, is appropriated to the  
26 Department of Public Health for the objects and purposes  
27 hereinafter named:

28 OFFICE OF FINANCE AND ADMINISTRATION

29 Payable from the General Revenue Fund:  
30 For Grants for Development of Local Health  
31 Departments and the Public Health  
32 Workforce, including Operational Expenses .....127,700

1 Section 30. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Public Health for the objects and purposes  
 4 hereinafter named:

5 OFFICE OF FINANCE AND ADMINISTRATION

6	For Other Refunds, Payable from the General	
7	Revenue Fund .....	38,400
8	For Refunds, Payable from the Public Health	
9	Services Fund .....	75,000
10	For Refunds, Payable from the Maternal and	
11	Child Health Services Block Grant Fund .....	5,000
12	For Refunds, Payable from the Preventive	
13	Health and Health Services Block Grant	
14	Fund .....	<u>5,000</u>
15	Total	\$123,400

16 Section 35. The following named amounts, or so much  
 17 thereof as may be necessary, are appropriated to the  
 18 Department of Public Health for the objects and purposes  
 19 hereinafter named:

20 DIVISION OF INFORMATION TECHNOLOGY

21	Payable from the General Revenue Fund:	
22	For Personal Services .....	836,400
23	For State Contributions to State	
24	Employees' Retirement System .....	96,300
25	For State Contributions to Social Security .....	62,700
26	For Contractual Services .....	1,525,800
27	For Travel .....	5,300
28	For Commodities .....	4,800
29	For Printing .....	16,000
30	For Electronic Data Processing .....	533,500
31	For Telecommunications Services .....	45,700
32	For Operational Expenses for Health	
33	Information Systems Targeted for	

1	Health Screening Programs .....	130,100
2	For Expenses for Public Health	
3	Prevention Systems .....	832,100
4	For Expenses Associated with the Childhood	
5	Immunization Program .....	<u>224,000</u>
6	Total	\$4,312,700
7	Payable from the Public Health Services Fund:	
8	For Expenses Associated	
9	with Support of Federally	
10	Funded Public Health Programs .....	1,250,000
11	Payable from the Public Health Special	
12	State Projects Fund:	
13	For Expenses of EPSDT and other	
14	Public Health programs .....	150,000

15 Section 40. The following named amounts, or so much  
 16 thereof as may be necessary, are appropriated to the  
 17 Department of Public Health for the objects and purposes  
 18 hereinafter named:

19 OFFICE OF HEALTH PROMOTION

20	Payable from the General Revenue Fund:	
21	For Personal Services .....	966,200
22	For State Contributions to State	
23	Employees' Retirement System .....	111,400
24	For State Contributions to Social Security .....	72,500
25	For Contractual Services .....	28,600
26	For Travel .....	52,900
27	For Commodities .....	2,200
28	For Printing .....	2,500
29	For Equipment .....	100
30	For Telecommunications Services .....	27,500
31	For Operation of Auto Equipment .....	400
32	For Operational Expenses of Legacy Public	
33	Health Programs .....	335,700

1	For Deposit into the Lead Poisoning,	
2	Screening, Prevention, and	
3	Abatement Fund .....	1,672,000
4	For Expenses of the Prostate Cancer	
5	Awareness and Screening Program .....	297,000
6	For Expenses related to services	
7	for Prostate Cancer Public	
8	Awareness Initiative .....	1,200,000
9	For Expenses Associated with Sudden	
10	Infant Death Syndrome (SIDS) Program .....	250,000
11	For Expenses Associated with Programs	
12	Aimed at Improving Health and Wellness .....	200,000
13	For grants to Children's Memorial	
14	Hospital for the Illinois Violent Death	
15	Reporting System to analyze data,	
16	identify risk factors and develop	
17	prevention efforts .....	<u>150,000</u>
18	Total	\$5,369,000
19	Payable from the General Revenue Fund:	
20	For grants for the extension and provision	
21	of perinatal services for premature	
22	and high-risk infants and their mothers .....	1,136,900
23	Payable from the Public Health Services Fund:	
24	For Personal Services .....	1,205,000
25	For State Contributions to State	
26	Employees' Retirement System .....	138,900
27	For State Contributions to Social Security .....	92,200
28	For Group Insurance .....	381,000
29	For Contractual Services .....	650,000
30	For Travel .....	160,000
31	For Commodities .....	13,000
32	For Printing .....	44,000
33	For Equipment .....	50,000
34	For Telecommunications Services .....	<u>65,000</u>

1	Total	\$3,936,000
2	Payable from the Epilepsy Treatment and	
3	Education Grants-in-Aid Fund:	
4	For Grants for Epilepsy Treatment and	
5	Education Programs .....	100,000
6	Payable from the Blindness Prevention Fund:	
7	For Grants to charitable or educational	
8	entities for the prevention of blindness	
9	and the providing of eye care .....	100,000
10	Payable from the Illinois Brain Tumor Research Fund:	
11	For Grants to public and private entities	
12	For the purpose of research dedicated to	
13	the elimination of brain tumors .....	100,000
14	Payable from the Sarcoidosis Research Fund:	
15	For Grants for sarcoidosis research .....	100,000
16	Payable from the Vince Demuzio Memorial	
17	Colon Cancer Fund:	
18	For Expenses to establish and maintain a	
19	public awareness campaign to target areas	
20	in Illinois with high colon cancer	
21	mortality rates .....	100,000
22	Payable from the Lead Poisoning Screening,	
23	Prevention and Abatement Fund:	
24	For Expenses, Including Refunds,	
25	of the Lead Poisoning Screening	
26	and Prevention Program .....	683,100
27	Payable from the Maternal and Child	
28	Health Services Block Grant Fund:	
29	For Operational Expenses of Maternal and	
30	Child Health Programs .....	440,000
31	Payable from the Preventive Health	
32	and Health Services Block Grant Fund:	
33	For Expenses of Preventive Health and	
34	Health Services Programs .....	1,226,800

1 Payable from the Maternal and Child Health  
2 Block Grant Fund:  
3 For Grants for the Extension and Provision  
4 of Perinatal Services for Premature and  
5 High-risk Infants and their Mothers .....2,401,800  
6 Payable from the Public Health Special  
7 State Projects Fund:  
8 For Expenses for Public Health Programs .....750,000  
9 Payable from the Metabolic Screening  
10 and Treatment Fund:  
11 For Operational Expenses for Metabolic  
12 Screening Follow-up Services .....1,520,900  
13 Payable from the Hearing Instrument  
14 Dispenser Examining and Disciplinary Fund:  
15 For Expenses Pursuant to the Hearing  
16 Aid Consumer Protection Act .....104,500  
17 Payable from Lou Gehrig's Disease Research Fund:  
18 For grants to the Les Turner ALS foundation  
19 for Research on Amyotrophic Lateral  
20 Sclerosis (ALS) .....100,000  
21 Payable from the Spinal Cord Injury Paralysis  
22 Cure Research Trust Fund:  
23 For grants for spinal cord injury research .....100,000

24 Section 45. The following named amounts, or so much  
25 thereof as may be necessary, are appropriated to the  
26 Department of Public Health for the objects and purposes  
27 hereinafter named:

28 OFFICE OF HEALTH PROMOTION

29 Payable from the General Revenue Fund:  
30 For Grants for Vision and Hearing  
31 Screening Programs ..... 662,700  
32 For Grants Associated with Donated  
33 Dental Services .....72,000

1 For a Grant to the Amyotrophic Lateral  
 2 Sclerosis (ALS) Association for  
 3 Research into discovering the cause and  
 4 Cure for Amyotrophic Lateral Sclerosis .....1,000,000  
 5 For a grant to the Suburban Primary  
 6 Health Care Council for health care  
 7 services for low income, uninsured  
 8 persons .....3,000,000  
 9 For a grant to the Farm Resource Center .....465,600  
 10 For grants to support Alzheimer's  
 11 treatment and support efforts .....1,000,000  
 12 For grants to the University of Chicago  
 13 Transplant Section for Juvenile  
 14 Diabetes research .....2,455,000  
 15 For a grant to the Illinois College  
 16 of Optometry, Vision of Hope-Eye  
 17 Institute .....50,000  
 18 Total \$8,705,300  
 19 Payable from the Alzheimer's Disease  
 20 Research Fund:  
 21 For Grants Pursuant to the  
 22 Alzheimer's Disease Research Act ..... 200,000  
 23 Payable from the Public Health Services Fund:  
 24 For Grants for Public Health Programs,  
 25 Including Operational Expenses ..... 10,400,000  
 26 Payable from the Lead Poisoning Screening,  
 27 Prevention and Abatement Fund:  
 28 For Grants for the Lead Poisoning Screening  
 29 and Prevention Program ..... 1,500,000  
 30 Payable from the Maternal and Child Health  
 31 Services Block Grant Fund:  
 32 For Grants for Maternal and Child Health  
 33 Programs ..... 495,000  
 34 Payable from the Preventive Health and Health

1 Services Block Grant Fund:

2 For Grants for Prevention Programs

3 including operational expenses ..... 1,000,000

4 Payable from the Metabolic Screening and

5 Treatment Fund:

6 For Grants for Metabolic Screening

7 Follow-up Services ..... 2,200,000

8 For Grants for Free Distribution of Medical

9 Preparations and Food Supplies ..... 1,250,000

10 Total \$3,450,000

11 Payable from the Tobacco Settlement Recovery Fund:

12 For Certified Local Health Department

13 Grants for Anti-Smoking Programs ..... 5,000,000

14 For Grants and Administrative Expenses

15 for the Tobacco Use Prevention

16 Program, BASUAH Program, and Asthma

17 Prevention ..... 5,000,000

18 Total \$10,000,000

19 Payable from the Prostate Cancer Research Fund:

20 For Grants to Public and Private Entities

21 In Illinois for Prostate Cancer Research ..... 200,000

22 Section 50. In addition to any amounts previously

23 appropriated, the sum of \$1,000,000, or so much thereof as

24 may be necessary, is appropriated from the Tobacco Settlement

25 Recovery Fund to the American Lung Association for operations

26 of the Quitline.

27 Section 55. The following named amounts, or so much

28 thereof as may be necessary, are appropriated to the

29 Department of Public Health for the objects and purposes

30 hereinafter named:

31 OFFICE OF HEALTH CARE REGULATION

32 Payable from the General Revenue Fund:



1	For Personal Services .....	13,157,500
2	For State Contributions to State Employees'	
3	Retirement System .....	1,516,500
4	For State Contributions to Social Security .....	986,900
5	For Contractual Services .....	212,600
6	For Travel .....	790,300
7	For Commodities .....	18,500
8	For Printing .....	6,200
9	For Equipment .....	300
10	For Telecommunications Services .....	125,200
11	For Operation of Auto Equipment .....	1,600
12	For Expenses of the Assisted Living	
13	and Shared Housing Program .....	<u>216,800</u>
14	Total	\$17,032,400
15	Payable from the Public Health Services Fund:	
16	For Personal Services .....	6,825,000
17	For State Contributions to State Employees'	
18	Retirement System .....	786,600
19	For State Contributions to Social Security .....	522,100
20	For Group Insurance .....	1,400,000
21	For Contractual Services .....	800,000
22	For Travel .....	1,100,000
23	For Commodities .....	8,200
24	For Equipment .....	450,000
25	For Telecommunications .....	50,000
26	For Expenses of Monitoring in Long Term	
27	Care Facilities .....	<u>1,750,000</u>
28	Total	\$13,691,900
29	Payable from Assisted Living and Shared	
30	Housing Regulatory Fund:	
31	For operational expenses of the	
32	Assisted Living and Shared	
33	Housing Program, pursuant to	
34	Public Act 91-0656 .....	225,000

1 Payable from the Long Term Care  
2 Monitor/Receiver Fund:  
3 For Expenses, Including Refunds,  
4 Related to Appointment of Long Term Care  
5 Monitors and Receivers ..... 800,000  
6 Payable from the Regulatory Evaluation  
7 and Basic Enforcement Fund:  
8 For Expenses of the Alternative Health  
9 Care Delivery Systems Program ..... 75,000  
10 Payable from the Health Facility Plan  
11 Review Fund:  
12 For Expenses of Health Facility  
13 Plan Review Program and Hospital  
14 Network System, including refunds ..... 2,000,000  
15 Payable from the Hospice Fund:  
16 For Grants for hospice services as  
17 defined in the Hospice Program  
18 Licensing Act .....25,000  
19 Payable from Innovations in Long Term Care Quality  
20 Demonstration Grants Fund:  
21 For demonstration grants for nursing homes .....1,000,000  
22 Payable from the End Stage Renal Disease  
23 Facility Licensing Fund:  
24 For expenses of the End Stage Renal Disease  
25 Facility Licensing Program .....385,000

26 Section 60. The following named amounts, or so much  
27 thereof as may be necessary, are appropriated to the  
28 Department of Public Health for the objects and purposes  
29 hereinafter named:

30 OFFICE OF HEALTH PROTECTION

31 Payable from the General Revenue Fund:  
32 For Personal Services .....6,575,100  
33 For State Contributions to State Employees'

1	Retirement System .....	757,800
2	For State Contributions to Social Security .....	493,200
3	For Contractual Services .....	106,600
4	For Travel .....	204,000
5	For Commodities .....	15,900
6	For Printing .....	9,200
7	For Equipment .....	100
8	For Telecommunications Services .....	80,600
9	For Operation of Auto Equipment .....	6,900
10	For Expenses Incurred for the Rapid	
11	Investigation and Control of	
12	Disease or Injury .....	526,200
13	For Expenses of Environmental Health	
14	Surveillance and Prevention	
15	Activities, Including Mercury	
16	Hazards and West Nile Virus .....	451,300
17	For Expenses for Expanded Lab Capacity	
18	and Enhanced Statewide Communication	
19	Capabilities Associated with	
20	Homeland Security .....	496,200
21	For expenses associated with implementing	
22	an integrated pest management program .....	178,000
23	For Expenses associated with Pandemic	
24	Flu Preparedness .....	<u>1,183,000</u>
25	Total	\$11,084,100
26	Payable from the Public Health Services Fund:	
27	For Personal Services .....	3,747,000
28	For State Contributions to State	
29	Employees' Retirement System .....	431,800
30	For State Contributions to Social Security .....	286,600
31	For Group Insurance .....	900,000
32	For Contractual Services .....	3,152,800
33	For Travel .....	332,800
34	For Commodities .....	330,000

1	For Printing .....	70,800
2	For Equipment .....	875,000
3	For Telecommunications Services .....	286,800
4	For Operation of Auto Equipment .....	10,000
5	For Expenses of Implementing Federal	
6	Awards, Including Services Performed	
7	by Local Health Providers .....	4,925,700
8	For Expenses Related to the Summer Food	
9	Inspection Program .....	<u>45,000</u>
10	Total	\$15,394,300
11	Payable from the Food and Drug	
12	Safety Fund:	
13	For Expenses of Administering	
14	the Food and Drug Safety	
15	Program, including Refunds .....	1,400,000
16	Payable from the Safe Bottled Water Fund:	
17	For Expenses for the Safe Bottled	
18	Water Program .....	75,000
19	Payable from the Illinois School Asbestos	
20	Abatement Fund:	
21	For Expenses, Including Refunds, of	
22	Administering and Executing	
23	the Asbestos Abatement Act and	
24	the Federal Asbestos Hazard Emergency	
25	Response Act of 1986 (AHERA) .....	952,500
26	Payable from the Public Health Water	
27	Permit Fund:	
28	For Expenses, Including Refunds,	
29	of Administering the Groundwater	
30	Protection Act .....	200,000
31	Payable from the Used Tire Management	
32	Fund:	
33	For Expenses of Vector Control Programs,	
34	including Mosquito Abatement .....	500,000

1 Payable from the Lead Poisoning Screening,  
2 Prevention and Abatement Fund:  
3 For Expenses of the Lead Poisoning  
4 Screening, and Prevention Program,  
5 Including Refunds ..... 1,600,000

6 Payable from the Tanning Facility  
7 Permit Fund:  
8 For Expenses to Administer the  
9 Tanning Facility Permit Act,  
10 Including Refunds ..... 500,000

11 Payable from the Plumbing Licensure  
12 and Program Fund:  
13 For Expenses to Administer and Enforce  
14 the Illinois Plumbing License Law,  
15 including Refunds .....1,331,400

16 Payable from the Pesticide Control Fund:  
17 For Public Education, Research,  
18 and Enforcement of the Structural  
19 Pest Control Act ..... 200,000

20 Payable from the Facility Licensing Fund:  
21 For Expenses, including Refunds, of  
22 Environmental Health Programs ..... 659,900

23 Payable from the Public Health Special  
24 State Projects Fund:  
25 For Expenses of Conducting EPSDT  
26 and other Health Protection Programs .....1,200,000

27 Payable from the Emergency Public  
28 Health Fund:  
29 For expenses of mosquito abatement in an  
30 effort to curb the spread of West  
31 Nile Virus .....3,413,600

32 Section 65. The following named amounts, or so much  
33 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes  
2 hereinafter named:

3 OFFICE OF HEALTH PROTECTION

4 Payable from the General Revenue Fund:

5 For Grants for Immunizations and

6 Outreach Activities .....4,763,100

7 For Grants for Sexually Transmitted Disease

8 Medical Services to Individuals .....10,600

9 For Local Health Protection Grants

10 to Certified Local Health Departments

11 for Health Protection Programs including,

12 But Not Limited To, Infectious

13 Diseases, Food Sanitation,

14 Potable Water and Private Sewage .....17,033,500

15 For grants to support sickle cell disease

16 research, education and outreach as follows:

17 For a grant to the Comprehensive Sickle-Cell

18 Clinic at the University of Illinois

19 Medical Center at Chicago .....600,000

20 For a grant to the Have a Heart for

21 Sickle Cell Anemia Foundation .....400,000

22 Total \$22,807,200

23 Payable from the Tobacco Settlement

24 Recovery Fund:

25 For a Grant for the University of Illinois

26 for Sickle Cell Research .....1,900,000

27 Payable from the Pet Population Control Fund:

28 For expenses associated with the

29 Illinois Public Health and Safety

30 Animal Population Control Act .....100,000

31 Section 70. The following named amounts, or so much  
32 thereof as may be necessary, are appropriated to the  
33 Department of Public Health for expenses of programs related

1 to Acquired Immunodeficiency Syndrome (AIDS) and Human  
 2 Immunodeficiency Virus (HIV):

3 OFFICE OF HEALTH PROTECTION: AIDS/HIV

4 Payable from the General Revenue Fund:

5	For Personal Services .....	353,800
6	For State Contributions to State	
7	Employees' Retirement System .....	40,800
8	For State Contributions to Social Security .....	26,600
9	For Contractual Services .....	25,200
10	For Travel .....	12,400
11	For Expenses of an AIDS Hotline .....	199,100
12	For Expenses of Minority AIDS/HIV	
13	Prevention and Outreach .....	3,150,000
14	For Expenses of AIDS/HIV Education,	
15	Drugs, Services, Counseling, Testing,	
16	Referral and Partner Notification	
17	(CTRPN), and Patient and Worker	
18	Notification pursuant to Public	
19	Act 87-763 .....	18,157,100
20	For expenses associated with HIV in	
21	Correctional facilities .....	<u>2,000,000</u>
22	Total	\$23,965,000

23 Payable from the African-American

24 HIV/AIDS Response Fund:

25	For grants and other expenses for	
26	the prevention and treatment of	
27	HIV/AIDS and the creation of an HIV/AIDS	
28	service delivery system to reduce the	
29	disparity of HIV infection and AIDS cases	
30	between African-Americans and other	
31	population groups .....	3,000,000

32 Payable from the Public Health Services Fund:

33	For Expenses of Programs for Prevention	
34	of AIDS/HIV .....	4,651,600

1	For Expenses for Surveillance Programs and	
2	Seroprevalence Studies of AIDS/HIV .....	1,500,000
3	For Expenses Associated with the	
4	Ryan White Comprehensive AIDS	
5	Resource Emergency Act of	
6	1990 (CARE) and other AIDS/HIV services .....	<u>44,100,000</u>
7	Total	\$50,251,600

8 Section 75. The following named amounts, or so much  
 9 thereof as may be necessary, are appropriated to the  
 10 Department of Public Health for the objects and purposes  
 11 hereinafter named:

12 SPRINGFIELD LABORATORY

13	Payable from the General Revenue Fund:	
14	For Personal Services .....	1,225,700
15	For State Contributions to State Employees'	
16	Retirement System .....	141,300
17	For State Contributions to Social	
18	Security .....	<u>92,000</u>
19	Total	\$1,459,000

20 CARBONDALE LABORATORY

21	Payable from the General Revenue Fund:	
22	For Personal Services .....	302,700
23	For State Contributions to State	
24	Employees' Retirement System .....	35,000
25	For State Contributions to Social Security .....	<u>22,800</u>
26	Total	\$360,500

27 CHICAGO LABORATORY

28	Payable from the General Revenue Fund:	
29	For Personal Services .....	1,697,100
30	For State Contributions to State Employees'	
31	Retirement System .....	195,600
32	For State Contributions to Social Security .....	<u>127,400</u>
33	Total	\$2,020,100



## PUBLIC HEALTH LABORATORIES

## Payable from the General Revenue Fund:

For Contractual Services .....	968,700
For Travel .....	23,000
For Commodities .....	312,200
For Printing .....	17,600
For Equipment .....	3,300
For Telecommunications Services .....	58,000
For Operation of Auto Equipment .....	1,700
For Expenses of Increasing and Maintaining Laboratory Capacity for the Rapid Response to Outbreaks or Incidence of Infectious Diseases or Injury .....	112,300
For Operational Expenses to Provide Clinical and Environmental Public Health Laboratory Services .....	<u>3,749,400</u>
Total, General Revenue Fund	\$5,246,200

## Payable from the Public Health Services Fund:

For Personal Services .....	225,000
For State Contributions to State Employees' Retirement System .....	26,000
For State Contributions to Social Security .....	17,500
For Group Insurance .....	65,000
For Contractual Services .....	185,000
For Travel .....	20,000
For Commodities .....	324,900
For Printing .....	10,000
For Equipment .....	115,000
For Telecommunications Services .....	<u>7,000</u>
Total, Public Health Services Fund	\$995,400

## Payable from the Public Health Laboratory

## Services Revolving Fund:

For Expenses, Including

1 Refunds, to Administer Public  
 2 Health Laboratory Programs and  
 3 Services .....2,000,000  
 4 Payable from the Lead Poisoning  
 5 Screening, Prevention and Abatement Fund:  
 6 For Expenses, Including  
 7 Refunds, of Lead Poisoning Screening,  
 8 Prevention and Abatement Program ..... 1,347,100  
 9 Payable from the Metabolic Screening  
 10 and Treatment Fund:  
 11 For Expenses, Including  
 12 Refunds, of Testing and Screening  
 13 for Metabolic Diseases ..... 3,974,300

14 Section 80. The following named amounts, or as much  
 15 thereof as may be necessary, are appropriated to the  
 16 Department of Public Health for the objects and purposes  
 17 hereinafter named:

18 OFFICE OF WOMEN'S HEALTH

19 Payable from the General Revenue Fund:  
 20 For Personal Services .....344,800  
 21 For State Contributions to State  
 22 Employees' Retirement System .....39,700  
 23 For State Contributions to  
 24 Social Security .....25,900  
 25 For Contractual Services .....48,600  
 26 For Travel .....23,500  
 27 For Commodities .....3,300  
 28 For Printing .....14,700  
 29 For Equipment .....700  
 30 For Telecommunications Services .....11,400  
 31 For Operational Expenses of State-  
 32 wide Women's Healthline .....86,400  
 33 For Operational Expenses for Educational

1	Programs to Reduce Breast Cancer .....	25,100
2	For Deposit into the Penny Severns	
3	Breast and Cervical Cancer Research	
4	Fund .....	200,000
5	For Expenses for Breast and Cervical	
6	Cancer Screenings and other	
7	Related Activities .....	4,250,000
8	For Expenses of the Women's Health	
9	Promotion Programs .....	<u>902,700</u>
10	Total	\$5,976,800
11	Payable from the Public Health Services Fund:	
12	For Personal Services .....	521,200
13	For State Contributions to State	
14	Employees' Retirement System .....	60,100
15	For State Contributions to	
16	Social Security .....	40,000
17	For Group Insurance .....	119,400
18	For Contractual Services .....	500,000
19	For Travel .....	50,000
20	For Commodities .....	53,200
21	For Printing .....	34,500
22	For Equipment .....	50,000
23	For Telecommunications Services .....	10,000
24	For Expenses of Federally Funded Women's	
25	Health Program .....	<u>2,600,000</u>
26	Total	\$4,038,400
27	Payable from the Public Health Special	
28	State Projects Fund:	
29	For Expenses of Women's Health Programs .....	200,000

30 Section 85. The following named amounts, or so much  
 31 thereof as may be necessary, are appropriated to the  
 32 Department of Public Health for the objects and purposes  
 33 hereinafter named:

1 OFFICE OF WOMEN'S HEALTH

2 Payable from the General Revenue Fund:

3 For Grants Pursuant to the Promotion  
4 of Women's Health ..... 1,127,900

5 For Grants Associated with Ovarian  
6 Cancer Research ..... 100,000

7 Total \$1,227,900

8 Payable from the Public Health Services Fund:

9 For Grants for Breast and Cervical  
10 Cancer Screenings in Fiscal Year 2007  
11 and all prior fiscal years ..... 6,000,000

12 Payable from the Penny Severns Breast and Cervical

13 Cancer Research Fund:

14 For Grants for Breast and Cervical  
15 Cancer Research ..... 600,000

16 Payable from the Ticket for the Cure Fund:

17 For Grants and related expenses to  
18 public or private entities in Illinois  
19 for the purpose of funding research  
20 concerning breast cancer and for  
21 funding services for breast cancer victims ..... 3,900,000

22 Section 90. The following named amount, or so much  
23 thereof as may be necessary, is appropriated to the  
24 Department of Public Health for the objects and purposes  
25 hereinafter named:

26 DIVISION OF PUBLIC HEALTH PREPAREDNESS

27 Payable from the General Revenue Fund:

28 For Personal Services ..... 1,056,100

29 For State Contributions to State  
30 Employes' Retirement System ..... 121,800

31 For State Contributions to Social  
32 Security ..... 79,200

33 For expenses associated with the

1	Save a Life Program and other	
2	health related programs .....	788,000
3	For operational expenses of three	
4	First Aid stations .....	88,400
5	For grants to Metro Chicago Hospital	
6	Council for the support of the Illinois	
7	Poison Control Center .....	<u>1,901,500</u>
8	Total	\$4,035,000
9	Payable from the Public Health Services Fund:	
10	For Expenses of Federally Funded	
11	Bioterrorism Preparedness	
12	Activities and other Public Health	
13	Emergency Preparedness .....	55,000,000
14	Payable from the Trauma Center Fund:	
15	For Expenses of Administering the	
16	Distribution of Payments to	
17	Trauma Centers .....	6,000,000
18	Payable from the EMS Assistance Fund:	
19	For Expenses of Administering the	
20	Distribution of Payments from the	
21	EMS Assistance Fund, Including Refunds .....	300,000
22	Payable from the Federal Civil Preparedness	
23	Administrative Fund:	
24	For Costs Associated with Illinois	
25	Terrorism Task Force Approved	
26	Purchases for Homeland Security .....	2,100,000

27 Section 95. The following named amounts, or so much  
 28 thereof as may be necessary, are appropriated to the  
 29 Department of Public Health for the objects and purposes  
 30 hereinafter named:

31 OFFICE OF POLICY, PLANNING AND STATISTICS

32	Payable from the General Revenue Fund:	
33	For Personal Services .....	1,752,400

1	For State Contributions to State	
2	Employees' Retirement System .....	202,000
3	For State Contributions to Social	
4	Security .....	131,500
5	For Contractual Services .....	25,400
6	For Travel .....	32,600
7	For Commodities .....	2,600
8	For Printing .....	300
9	For Equipment .....	4,800
10	For Telecommunications Services .....	29,600
11	For Expenses to establish program	
12	to provide scholarships to Allied	
13	Health Professionals .....	91,100
14	For operating expenses of the Center	
15	for Rural Health .....	441,700
16	For grants to public and private agencies	
17	for Residency Programs pursuant to the	
18	Family Practice Residency Act .....	776,000
19	For matching grants to Community Based	
20	Organizations for Comprehensive	
21	Primary Care .....	392,600
22	For grants to assist Community and	
23	Migrant Health Centers to expand service	
24	capacity and develop additional sites .....	392,600
25	For hospital grants to diversify	
26	services and convert to facilities	
27	that are less dependent on Acute	
28	Care Bed capacity .....	392,600
29	For expenses of the Adverse Pregnancy	
30	Outcomes Reporting Systems (APORS)	
31	Program .....	348,600
32	For expenses of State Cancer Registry,	
33	Including matching funds for National	
34	Cancer Institute grants .....	163,200

1 For grants for the Community Health Center

2 Expansion Program .....2,991,000

3 For expenses related to Public Act

4 94-0242 and the establishment of an

5 adverse health care event reporting

6 system .....952,350

7 For grants to units of local government,

8 not-for-profit organizations, community

9 organizations and educational facilities

10 for all costs associated with operations

11 expenses, infrastructure improvements,

12 and for all costs associated with educational

13 and training programs, programs to improve

14 health access and disease prevention, and

15 provision of health care and dental

16 services .....1,500,000

17 For grants to units of local government,

18 not-for-profit organizations, community

19 organizations and educational facilities

20 for all costs associated with operations

21 expenses, infrastructure improvements,

22 and for all costs associated with educational

23 and training programs, programs to improve

24 health access, and provision of health care

25 and dental services .....1,500,000

26

27 For deposit into the Heartsaver AED Fund .....100,000

28 Total \$12,222,950

29 Payable from Rural/Downstate Health Access Fund:

30 For expenses associated with the Rural/

31 Downstate Health Access Program .....100,000

32 Payable from the Public Health Services Fund;

33 For expenses related to Epidemiological

34 Health Outcomes Investigations and

1	Database Development .....	4,130,000
2	For expenses for Rural Health Center to	
3	expand the availability of Primary	
4	Health Care .....	2,000,000
5	For operational expenses to develop a	
6	Health Care Provider Recruitment and	
7	Retention Program .....	300,000
8	For grants to develop a Health	
9	Care Provider Recruitment and	
10	Retention Program .....	450,000
11	For grants to develop a Health Professional	
12	Educational Loan Repayment Program .....	<u>900,000</u>
13	Total	\$7,880,000
14	Payable from Community Health Center Care Fund:	
15	For expenses for access to Primary Health	
16	Care Services Program per Family Practice	
17	Residency Act .....	1,000,000
18	Payable from Illinois Health Facilities Planning Fund:	
19	For expenses, including refunds, for	
20	Health Facilities Planning Board .....	1,734,500
21	Payable from Nursing Dedicated and Professional Fund:	
22	For expenses of the Nursing Education	
23	Scholarship Law .....	1,200,000
24	Payable from the Regulatory Evaluation and Basic	
25	Enforcement Fund:	
26	For Expenses of the Alternative Health Care	
27	Delivery Systems Program .....	75,000
28	Payable from the Tobacco Settlement Recovery Fund:	
29	For grants for the Community Health Center	
30	Expansion Program .....	3,000,000
31	For grants to units of local government,	
32	not-for-profit organizations, community	
33	organizations and educational facilities	
34	for all costs associated with operations	



1 expenses, infrastructure improvements,  
 2 and for all costs associated with educational  
 3 and training programs, programs to improve  
 4 health access and disease prevention, and  
 5 provision of health care and dental  
 6 services .....1,500,000

7 For grants to units of local government,  
 8 not-for-profit organizations, community  
 9 organizations and educational facilities  
 10 for all costs associated with operations  
 11 expenses, infrastructure improvements,  
 12 and for all costs associated with educational  
 13 and training programs, programs to improve  
 14 health access, and provision of health care  
 15 and dental services .....1,500,000

16 Total \$6,000,000

17 Payable from the Preventive Health and Health  
 18 Services Block Grant Fund:  
 19 For expenses of Preventive Health and Health  
 20 Services Needs Assessment .....1,406,700

21 Payable from Public Health Special State Projects Fund:  
 22 For expenses associated with Health  
 23 Outcomes Investigations and  
 24 other public health programs .....500,000

25 Payable from Illinois State Podiatric Disciplinary Fund:  
 26 For expenses of the Podiatric Scholarship  
 27 And Residency Act .....100,000

28 Payable from the Public Health Federal  
 29 Projects Fund:  
 30 For expenses of Health Outcomes,  
 31 Research, Policy and Surveillance .....612,000

32 Payable from the Heartsaver AED Fund:  
 33 For expenses associated with the  
 34 Heartsaver AED Program .....100,000

1 Section 100. The sum of \$972,553, or so much thereof as  
 2 may be necessary and remains unexpended at the close of  
 3 business on June 30, 2006, from an appropriation heretofore  
 4 made in Article 40, Section 95 of Public Act 94-0015, is  
 5 reappropriated from the General Revenue Fund to the  
 6 Department of Public Health for expenses associated with  
 7 implementation of the Health Care Justice Act.

8 ARTICLE 85

9 Section 5. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, for the objects  
 11 and purposes hereinafter named, are appropriated from the  
 12 General Revenue Fund to the Department of Veterans' Affairs:

13 CENTRAL OFFICE

14	For Personal Services .....	1,999,700
15	For State Contributions to the State	
16	Employees' Retirement System .....	230,500
17	For State Contributions to Social	
18	Security .....	153,000
19	For Contractual Services .....	463,300
20	For Travel .....	31,200
21	For Commodities .....	7,800
22	For Printing .....	5,900
23	For Equipment .....	20,000
24	For Electronic Data Processing .....	962,100
25	For Telecommunications Services .....	40,900
26	For Operation of Auto Equipment .....	<u>11,200</u>
27	Total	\$3,925,600

28 Section 10. The following named sums, or so much thereof  
 29 as may be necessary, are appropriated from the General  
 30 Revenue Fund to the Department of Veterans' Affairs for the

1 objects and purposes and in the amounts set forth as follows:

2 GRANTS-IN-AID

3 For Bonus Payments to War Veterans and Peacetime

4 Crisis Survivors .....97,800

5 For Providing Educational Opportunities for

6 Children of Certain Veterans, as provided

7 by law .....163,700

8 For Cartage and Erection of Veterans'

9 Headstones .....615,800

10 For Cartage and Erection of Veterans'

11 Headstones/Prior Years Claims .....34,200

12 Total \$911,500

13 Section 12. The following named sum or so much thereof  
14 as may be necessary, is appropriated from the Illinois  
15 Affordable Housing Trust Fund to the Department of Veterans'  
16 Affairs for the object and purpose and in the amount set  
17 forth as follows:

18 For Specially Adapted Housing for

19 Veterans .....223,000

20 Section 15. The sum of \$842,500, or so much thereof as  
21 may be necessary, is appropriated from the General Revenue  
22 Fund to the Department of Veterans' Affairs for the payment  
23 of scholarships to students who are dependents of Illinois  
24 resident military personnel declared to be prisoners of war,  
25 missing in action, killed or permanently disabled, as  
26 provided by law.

27 Section 20. The sum of \$250,000, or so much thereof as  
28 may be necessary, is appropriated from the Illinois Military  
29 Family Relief Fund to the Department of Veterans' Affairs for  
30 the payment of benefits authorized under the Survivor's  
31 Compensation Act.

1 Section 25. The sum of \$300,000, or so much thereof as  
 2 may be necessary, is appropriated from the Illinois Veterans'  
 3 Homes Fund to the Department of Veterans' Affairs to enhance  
 4 the operations of veterans' homes in Illinois.

5 Section 30. The sum of \$8,000,000, or so much thereof as  
 6 may be necessary, is appropriated from the Illinois Veterans'  
 7 Assistance Fund to the Department of Veterans' Affairs for  
 8 making grants, funding additional services, or conducting  
 9 additional research projects relating to veterans' post  
 10 traumatic stress disorder; veterans' homelessness; the health  
 11 insurance cost of veterans; veterans' disability benefits,  
 12 including but not limited to, disability benefits provided by  
 13 veterans service organizations and veterans assistance  
 14 commissions or centers; and the long-term care of veterans.

15 Section 32. The sum of \$100,000, or so much thereof as  
 16 may be necessary, is appropriated from the General Revenue  
 17 Fund to the Department of Veterans' Affairs in support of  
 18 veterans programs and activities.

19 Section 35. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 to the Department of Veterans' Affairs for objects and  
 22 purposes hereinafter named:

23 VETERANS' FIELD SERVICES

24 Payable from the General Revenue Fund:

25	For Personal Services .....	3,565,600
26	For State Contributions to the State	
27	Employees' Retirement system .....	410,900
28	For State Contributions to Social	
29	Security .....	272,700
30	For Contractual Services .....	334,700

1	For Travel .....	99,900
2	For Commodities .....	14,600
3	For Printing .....	8,900
4	For Equipment .....	58,500
5	For Electronic Data Processing .....	100
6	For Telecommunications Services .....	123,200
7	For Operation of Auto Equipment .....	<u>28,800</u>
8	Total	\$4,917,900

9 Section 40. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Veterans' Affairs for the objects and  
12 purposes hereinafter named:

13 ILLINOIS VETERANS' HOME AT ANNA

14 Payable from General Revenue Fund:

15	For Personal Services .....	1,427,000
16	For State Contributions to the State	
17	Employees' Retirement System .....	164,600
18	For State Contributions to	
19	Social Security .....	109,200
20	For Contractual Services .....	100
21	For Commodities .....	100
22	For Electronic Data Processing .....	<u>100</u>
23	Total	\$1,701,100

24 Payable from Anna Veterans' Home Fund:

25	For Personal Services .....	1,448,500
26	For State Contributions to the State	
27	Employees' Retirement System .....	166,900
28	For State Contributions to	
29	Social Security .....	110,900
30	For Contractual Services .....	534,900
31	For Travel .....	4,000
32	For Commodities .....	245,900

1	For Printing .....	2,000
2	For Equipment .....	39,000
3	For Electronic Data Processing .....	3,000
4	For Telecommunications Services .....	15,300
5	For Operation of Auto Equipment .....	9,500
6	For Refunds .....	13,000
7	For Permanent Improvements .....	<u>100</u>
8	Total	\$2,593,000

9 Section 45. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 to the Department of Veterans' Affairs for the objects and  
 12 purposes hereinafter named:

13 ILLINOIS VETERANS' HOME AT QUINCY

14 Payable from General Revenue Fund:

15	For Personal Services .....	12,856,600
16	For State Contributions to the State	
17	Employees' Retirement System .....	1,481,700
18	For State Contributions to	
19	Social Security .....	977,400
20	For Contractual Services .....	72,000
21	For Commodities .....	100
22	For Electronic Data Processing .....	<u>100</u>
23	Total	\$15,387,900

24 Payable from Quincy Veterans' Home Fund:

25	For Personal Services .....	11,037,500
26	For Member Compensation .....	25,000
27	For State Contributions to the State	
28	Employees' Retirement System .....	1,272,100
29	For State Contributions to	
30	Social Security .....	844,300
31	For Contractual Services .....	2,335,900
32	For Travel .....	4,300
33	For Commodities .....	5,358,100

1	For Printing .....	23,700
2	For Equipment .....	112,400
3	For Electronic Data Processing .....	25,000
4	For Telecommunications Services .....	79,400
5	For Operation of Auto Equipment .....	60,000
6	For Refunds .....	42,200
7	For Permanent Improvements .....	<u>66,200</u>
8	Total	\$21,286,100

9 Section 50. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 to the Department of Veterans' Affairs for the objects and  
 12 purposes hereinafter named:

13 ILLINOIS VETERANS' HOME AT LASALLE

14 Payable from General Revenue Fund:

15	For Personal Services .....	3,654,800
16	For State Contributions to the State	
17	Employees' Retirement System .....	421,200
18	For State Contributions to Social Security .....	279,600
19	For Contractual Services .....	100
20	For Commodities .....	100
21	For Electronic Data Processing .....	<u>100</u>
22	Total	\$4,355,900

23 Payable from LaSalle Veterans' Home Fund:

24	For Personal Services .....	2,254,700
25	For State Contributions to the State	
26	Employees' Retirement System .....	259,900
27	For State Contributions to	
28	Social Security .....	172,500
29	For Contractual Services .....	1,522,300
30	For Travel .....	2,700
31	For Commodities .....	639,500
32	For Printing .....	9,200
33	For Equipment .....	37,400

1	For Electronic Data Processing .....	5,000
2	For Telecommunications .....	23,700
3	For Operation of Auto Equipment .....	11,500
4	For Refunds .....	10,800
5	For Permanent Improvements .....	<u>15,000</u>
6	Total	\$4,964,200

7 Section 55. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Veterans' Affairs for the objects and  
 10 purposes hereinafter named:

11 ILLINOIS VETERANS' HOME AT MANTENO

12 Payable from General Revenue Fund:

13	For Personal Services .....	8,238,400
14	For State Contributions to the State	
15	Employees' Retirement System .....	949,500
16	For State Contributions to	
17	Social Security .....	622,900
18	For Contractual Services .....	5,000
19	For Commodities .....	100
20	For Electronic Data Processing .....	<u>100</u>
21	Total	\$9,816,000

22 Payable from Manteno Veterans' Home

23 Fund:

24	For Personal Services .....	5,960,400
25	For Member Compensation .....	5,000
26	For State Contributions to the State	
27	Employees' Retirement System .....	686,900
28	For State Contributions to	
29	Social Security .....	456,000
30	For Contractual Services .....	4,268,000
31	For Travel .....	6,000
32	For Commodities .....	1,419,400
33	For Printing .....	19,500



1	For Equipment .....	115,000
2	For Electronic Data Processing .....	20,000
3	For Telecommunications Services .....	63,800
4	For Operation of Auto Equipment .....	48,400
5	For Refunds .....	28,900
6	For Permanent Improvements .....	<u>66,300</u>
7	Total	\$13,163,600

8 Section 60. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Veterans' Affairs for the objects and  
 11 purposes hereinafter named:

12 STATE APPROVING AGENCY

13 Payable from GI Education Fund:

14	For Personal Services .....	506,600
15	For State Contributions to the State	
16	Employees' Retirement System .....	58,400
17	For State Contributions to	
18	Social Security .....	38,800
19	For Group Insurance .....	124,500
20	For Contractual Services .....	112,300
21	For Travel .....	101,200
22	For Commodities .....	57,800
23	For Printing .....	27,600
24	For Equipment .....	93,900
25	For Electronic Data Processing .....	59,200
26	For Telecommunications Services .....	31,600
27	For Operation of Auto Equipment .....	<u>34,000</u>
28	Total	\$1,245,900

29 Section 65. The sum of \$250,000, or so much thereof as  
 30 may be necessary, is appropriated from the Veterans' Affairs  
 31 Federal Projects Fund to the Department of Veterans' Affairs  
 32 for operating and administrative costs associated with the

1 Troops to Teachers Program.

2 ARTICLE 86

3 Section 5. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 for the objects and purposes hereinafter named, to meet the  
6 ordinary and contingent expenses of the Illinois Council on  
7 Developmental Disabilities:

8 Payable from Council on Developmental  
9 Disabilities Federal Fund:

10	For Personal Services .....	681,500
11	For State Contributions to the State	
12	Employees' Retirement System .....	78,400
13	For State Contributions to	
14	Social Security .....	52,200
15	For Group Insurance .....	203,000
16	For Contractual Services .....	469,700
17	For Travel .....	43,000
18	For Commodities .....	30,000
19	For Printing .....	37,500
20	For Equipment .....	15,000
21	For Electronic Data Processing .....	25,000
22	For Telecommunications Services .....	<u>45,000</u>
23	Total	\$1,680,300

24 Section 10. The amount of \$2,500,000, or so much thereof  
25 as may be necessary, is appropriated from the Council on  
26 Developmental Disabilities Federal Fund to the Illinois  
27 Council on Developmental Disabilities for awards and grants  
28 to community agencies and other State agencies.

29 ARTICLE 87

1 Section 5. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 General Revenue Fund to meet the ordinary and contingent  
 5 expenses of the Deaf and Hard of Hearing Commission:

6	For Personal Services .....	395,200
7	For State Contributions to State	
8	Employees' Retirement System .....	45,500
9	For State Contributions to	
10	Social Security .....	30,200
11	For Contractual Services .....	85,100
12	For Travel .....	19,600
13	For Commodities .....	11,700
14	For Printing .....	5,900
15	For Equipment .....	10,000
16	For Telecommunications Services .....	21,400
17	For Operation of Automotive Equipment .....	6,900
18	For Expenses relative to the operation	
19	of the Commission .....	<u>36,800</u>
20	Total	\$668,300

21 ARTICLE 88

22 Section 5. The following named sums, or so much thereof  
 23 as may be necessary, respectively, are appropriated from the  
 24 General Revenue Fund to the Guardianship and Advocacy  
 25 Commission for the purposes hereinafter named:

26	For Personal Services .....	6,679,300
27	For Employee Retirement Contributions	
28	Paid by Employer .....	0
29	For State Contributions to the State	
30	Employees' Retirement System .....	769,800
31	For State Contributions to	
32	Social Security .....	510,000

1	For Contractual Services .....	258,000
2	For Travel .....	158,000
3	For Commodities .....	13,400
4	For Printing .....	13,000
5	For Equipment .....	7,900
6	For Electronic Data Processing .....	21,400
7	For Telecommunications Services .....	242,900
8	For Operation of Auto Equipment .....	<u>7,300</u>
9	Total	\$8,681,000

10 Section 10. The sum of \$187,700, or so much thereof as  
 11 may be necessary, is appropriated from the Guardianship and  
 12 Advocacy Fund to the Guardianship and Advocacy Commission for  
 13 services pursuant to Section 5 of the Guardianship and  
 14 Advocacy Act.

15 ARTICLE 89

16 Section 5. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Department of Human Rights for the objects and  
 19 purposes hereinafter enumerated:

20 ADMINISTRATION

21 Payable from General Revenue Fund:

22	For Personal Services .....	520,200
23	For Employee Retirement Contributions	
24	Paid by Employer .....	0
25	For State Contributions to State	
26	Employees' Retirement System .....	60,000
27	For State Contributions to	
28	Social Security .....	39,800
29	For Contractual Services .....	140,000
30	For Travel .....	16,500
31	For Commodities .....	15,700

1	For Printing .....	4,700
2	For Equipment .....	26,900
3	For Telecommunications Services .....	22,000
4	For Operation of Auto Equipment .....	<u>3,000</u>
5	Total	\$848,800

6 Section 10. The sum of \$153,800, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue  
8 Fund to the Department of Human Rights for the purpose of  
9 funding expenses associated with the Commission on  
10 Discrimination and Hate Crimes.

11 Section 15. The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated  
13 to the Department of Human Rights for the objects and  
14 purposes hereinafter enumerated:

15 DIVISION OF CHARGE PROCESSING

16 Payable from General Revenue Fund:

17	For Personal Services .....	4,113,800
18	For Employee Retirement Contributions	
19	Paid by Employer .....	0
20	For State Contributions to State	
21	Employees' Retirement System .....	474,100
22	For State Contributions to	
23	Social Security .....	314,700
24	For Contractual Services .....	39,400
25	For Travel .....	29,300
26	For Commodities .....	13,000
27	For Printing .....	1,300
28	For Equipment .....	20,000
29	For Telecommunications Services .....	<u>50,000</u>
30	Total	\$5,055,600

31 Payable from Special Projects Division Fund:

32	For Personal Services .....	1,585,600
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	0
3	For State Contributions to State	
4	Employees' Retirement System .....	182,700
5	For State Contributions to	
6	Social Security .....	121,300
7	For Group Insurance .....	464,000
8	For Contractual Services .....	183,000
9	For Travel .....	37,000
10	For Commodities .....	6,800
11	For Printing .....	9,300
12	For Equipment .....	9,600
13	For Telecommunications Services .....	<u>7,000</u>
14	Total	\$2,606,300

15 Section 20. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 to the Department of Human Rights for the objects and  
18 purposes hereinafter enumerated:

19 COMPLIANCE

20 Payable from General Revenue Fund:

21	For Personal Services .....	602,600
22	For Employee Retirement Contributions	
23	Paid by Employer .....	0
24	For State Contributions to State	
25	Employees' Retirement System .....	69,400
26	For State Contributions to	
27	Social Security .....	46,100
28	For Contractual Services .....	3,600
29	For Travel .....	12,900
30	For Commodities .....	2,100
31	For Printing .....	1,000
32	For Telecommunications Services .....	<u>3,000</u>
33	Total	\$740,700

1 ARTICLE 90

2 Section 5. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Human Rights Commission for the objects and purposes  
5 hereinafter enumerated:

6 GENERAL OFFICE

7 Payable from General Revenue Fund:

8	For Personal Services .....	1,044,300
9	For Employee Retirement Contributions	
10	Paid by Employer .....	0
11	For State Contributions to State	
12	Employees' Retirement System .....	120,500
13	For State Contributions to	
14	Social Security .....	79,900
15	For Contractual Services .....	115,000
16	For Travel .....	20,500
17	For Commodities .....	6,300
18	For Printing .....	8,700
19	For Equipment .....	13,600
20	For Electronic Data Processing .....	9,900
21	For Telecommunications Services .....	<u>26,300</u>
22	Total	\$1,445,000

23 Section 10. The amount of \$100,000, or so much thereof  
24 as may be necessary, is appropriated from the Special  
25 Projects Division Fund to the Human Rights Commission for  
26 costs associated with processing and adjudicating cases under  
27 Equal Employment Opportunity Commission and U.S. Department  
28 of Housing and Urban Development contracts.

29 ARTICLE 91

1 Section 5. The sum of \$184,400, or so much thereof as  
2 may be necessary, is appropriated from the General Revenue  
3 Fund to the Illinois Medical District Commission for ordinary  
4 and contingent expenses.

5 ARTICLE 92

6 OFFICE OF THE ARCHITECT OF THE CAPITOL

7 Section 5. The amount of \$3,883, or so much of this  
8 amount as may be necessary and remains unexpended on June 30,  
9 2006, from a reappropriation heretofore made for such purpose  
10 in Section 5 of Article 118 of Public Act 94-0015, is  
11 reappropriated from the Capital Development Fund to the  
12 Office of the Architect of the Capitol for plans,  
13 specifications, and continuation of work pursuant to the  
14 report and recommendations of the architectural, structural,  
15 and mechanical surveys of the State Capitol Building. This is  
16 for the continuation of the rehabilitation of the Capitol  
17 Building.

18 Section 10. The sum of \$595,767, or so much thereof as  
19 may be necessary and remains unexpended at the close of  
20 business on June 30, 2006, from a reappropriation heretofore  
21 made for such purposes in Section 10 of Article 118 of Public  
22 Act 94-0015, is reappropriated from the Capital Development  
23 Fund to the Office of the Architect of the Capitol for  
24 remodeling, planning, relocation, permanent equipment, and  
25 other related expenses, including architectural and  
26 engineering fees associated with construction, for the  
27 remodeling of office space and other support areas under the  
28 jurisdiction of the House of Representatives and the Senate.

29 Section 15. No contract shall be entered into or  
30 obligation incurred for any expenditures from appropriations



1 in Section 5 and 10 of this Article until after the purposes  
2 and amounts have been approved in writing by the Governor.

3 Total, Article 92 \$599,650

4 ARTICLE 93

5 DEPARTMENT OF AGRICULTURE

6 Section 5. The following named amounts, or so much  
7 thereof as may be necessary are appropriated to the  
8 Department of Agriculture for repairs, maintenance, and  
9 capital improvements including construction, reconstruction,  
10 improvement, repair and installation of capital facilities,  
11 cost of planning, supplies, materials, equipment, services  
12 and all other expenses required to complete the work:

13 Payable from Agricultural Premium Fund:

14 For various projects at the State

15 Fairgrounds ..... 600,000

16 For various projects at the DuQuoin State

17 Fairgrounds ..... 225,000

18 Total \$825,000

19 Total, Article 93 \$825,000

20 ARTICLE 94

21 DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

22 Section 5. The sum of \$10,000,000, or so much thereof as  
23 may be necessary, is appropriated from the Capital  
24 Development Fund to the Department of Central Management  
25 Services for Information Technology infrastructure expenses  
26 including but not limited to related hardware and equipment.

27 Section 10. No contract shall be entered into or

1 obligation incurred for any expenditures from appropriations  
2 in Section 5 of this Article until after the purposes and  
3 amounts have been approved in writing by the Governor.

4 Total, Article 94 \$10,000,000

5 ARTICLE 95

6 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

7 Section 5. The amount of \$4,000,000, or so much thereof  
8 as may be necessary, is appropriated from the Port  
9 Development Revolving Loan Fund to the Department of Commerce  
10 and Economic Opportunity for grants and loans associated with  
11 the Port Development Revolving Loan Program pursuant to 30  
12 ILCS 750/9-11.

13 Section 10. The amount of \$5,000,000, or so much thereof  
14 as may be necessary, is appropriated from the Coal  
15 Development Fund to the Department of Commerce and Economic  
16 Opportunity for the for the specific purposes of acquisition,  
17 development, construction, reconstruction, improvement,  
18 financing, architectural and technical planning and  
19 installation of capital facilities consisting of buildings,  
20 structures, durable equipment, and land for the purpose of  
21 capital development of coal resources within the State.

22 Section 15. The amount of \$17,000,000, or so much  
23 thereof as may be necessary, is appropriated from the Coal  
24 Development Fund to the Department of Commerce and Economic  
25 Opportunity for the specific purposes of acquisition,  
26 development, construction, reconstruction, improvement,  
27 financing, architectural and technical planning and  
28 installation of capital facilities consisting of buildings,  
29 structures, durable equipment, and land for the purpose of

1 capital development of coal resources within the State,  
2 including but not limited to a grant for a commercial scale  
3 project that produces electric power and hydrogen and  
4 demonstrates underground storage of up to 1 million metric  
5 tons annually of carbon dioxide.

6 Section 20. The sum of \$10,000,000, or so much thereof  
7 as may be necessary, is appropriated from the Capital  
8 Development Fund to the Department of Commerce and Economic  
9 Opportunity for grants to local governments for the  
10 acquisition, financing, architectural planning, development,  
11 alteration, installation, and construction of capital  
12 facilities consisting of buildings, structures, durable  
13 equipment, and land as authorized by subsection (1) of  
14 Section 3 of the General Obligation Bond Act or for grants to  
15 State agencies for such purposes.

16 Section 25. The amount of \$7,000,000, or so much thereof  
17 as may be necessary, is appropriated from the Build Illinois  
18 Bond Fund to the Department of Commerce and Economic  
19 Opportunity for a grant to Argonne National Laboratory for  
20 the Advanced Protein Crystallization Facility.

21 Section 30. The amount of \$15,000,000, or so much  
22 thereof as may be necessary, is appropriated from the Build  
23 Illinois Bond Fund to the Department of Commerce and Economic  
24 Opportunity for a grant for the Illinois Science and  
25 Technology Park.

26 Section 35. The amount of \$2,000,000, or so much thereof  
27 as may be necessary, is appropriated from the Build Illinois  
28 Bond Fund to the Department of Commerce and Economic  
29 Opportunity for a grant to the Illinois Institute of  
30 Technology for the biomedical research complex.



## 1 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

2 Section 5. The amount of \$1,129,036, or so much thereof  
3 as may be necessary and remains unexpended at the close of  
4 business on June 30, 2006, from a reappropriation heretofore  
5 made in Article 98, Section 5 of Public Act 94-0015, is  
6 reappropriated from the Capital Development Fund to the  
7 Department of Commerce and Economic Opportunity for a grant  
8 to the DuPage Airport Authority for planning, design,  
9 construction and access infrastructure related to the hi-tech  
10 business campus.

11 Section 10. The amount of \$6,000,000, or so much thereof  
12 as may be necessary and remains unexpended at the close of  
13 business on June 30, 2006, from a reappropriation heretofore  
14 made in Article 98, Section 10 of Public Act 94-0015, is  
15 reappropriated from the Capital Development Fund to the  
16 Department of Commerce and Economic Opportunity for a grant  
17 for planning, design, construction, and all other costs  
18 associated with a new Ford Technical Training Center.

19 Section 20. The amount of \$551,947, or so much thereof  
20 as may be necessary and remains unexpended at the close of  
21 business on June 30, 2006, from a reappropriation heretofore  
22 made in Article 98, Section 20 of Public Act 94-0015, is  
23 reappropriated from the Coal Development Fund to the  
24 Department of Commerce and Economic Opportunity for the  
25 purpose of providing partial funds for planning, design,  
26 engineering and testing, and construction of a low emissions  
27 boiler system for Illinois high-sulfur coals.

28 Section 25. The sum of \$2,050,415, or so much thereof as  
29 may be necessary and remains unexpended at the close of  
30 business on June 30, 2006, from a reappropriation heretofore

1 made in Article 98, Section 25 of Public Act 94-0015, is  
2 reappropriated from the Coal Development Fund to the  
3 Department of Commerce and Economic Opportunity for the Coal  
4 Demonstration Program.

5 Section 30. The sum of \$6,000,000, or so much thereof as  
6 may be necessary and remains unexpended at the close of  
7 business on June 30, 2006, from a reappropriation heretofore  
8 made in Article 98, Section 30 of Public Act 94-0015, is  
9 reappropriated from the Coal Development Fund to the  
10 Department of Commerce and Economic Opportunity for Coal  
11 Development Programs.

12 Section 35. The sum of \$50,000,000, or so much thereof  
13 as may be necessary and remains unexpended at the close of  
14 business on June 30, 2006, from a reappropriation heretofore  
15 made in Article 98, Section 35 of Public Act 94-0015, is  
16 reappropriated from the Coal Development Fund to the  
17 Department of Commerce and Economic Opportunity for grants  
18 pursuant to 20 ILCS 605/605-332 - Coal Revival Program.

19 Section 45. The sum of \$10,343,825, or so much thereof  
20 as may be necessary and remains unexpended at the close of  
21 business on June 30, 2006, from a reappropriation heretofore  
22 made in Article 98, Section 45 of Public Act 94-0015, is  
23 reappropriated from the Build Illinois Bond Fund to the  
24 Department of Commerce and Economic Opportunity for grants  
25 and loans pursuant but not limited to Article 8, Article 9 or  
26 Article 10 of the Build Illinois Act.

27 Section 50. The sum of \$3,880,040, or so much thereof as  
28 may be necessary and remains unexpended at the close of  
29 business on June 30, 2006, from a reappropriation heretofore  
30 made for such purpose in Article 98, Section 50 of Public Act

1 94-0015, as amended, is reappropriated from the Build  
2 Illinois Bond Fund to the Department of Commerce and Economic  
3 Opportunity for grants and loans pursuant but not limited to  
4 Article 8 or Article 10 of the Build Illinois Act.

5 Section 55. The sum of \$2,850,251, or so much thereof as  
6 may be necessary and remains unexpended at the close of  
7 business on June 30, 2006, from a reappropriation heretofore  
8 made in Article 98, Section 55 of Public Act 94-0015, is  
9 reappropriated from the Build Illinois Bond Fund to the  
10 Department of Commerce and Economic Opportunity for grants  
11 and loans pursuant but not limited to Article 8, Article 9 or  
12 Article 10 of the Build Illinois Act.

13 Section 60. The sum of \$10,442,122, or so much thereof  
14 as may be necessary and remains unexpended at the close of  
15 business on June 30, 2006, from a reappropriation heretofore  
16 made in Article 98, Section 60 of Public Act 94-0015, is  
17 reappropriated from the Build Illinois Bond Fund to the  
18 Department of Commerce and Economic Opportunity for grants  
19 and loans pursuant but not limited to Article 8, Article 9 or  
20 Article 10 of the Build Illinois Act.

21 Section 65. The sum of \$5,624,172, or so much thereof as  
22 may be necessary and remains unexpended at the close of  
23 business on June 30, 2006, from a reappropriation heretofore  
24 made in Article 98, Section 65 of Public Act 94-0015, is  
25 reappropriated from the Build Illinois Bond Fund to the  
26 Department of Commerce and Economic Opportunity for grants  
27 and loans pursuant but not limited to Article 8, Article 9 or  
28 Article 10 of the Build Illinois Act.

29 Section 70. The sum of \$6,900,000, or so much thereof as  
30 may be necessary and remains unexpended at the close of

1 business on June 30, 2006, from a reappropriation heretofore  
2 made in Article 98, Section 70 of Public Act 94-0015, is  
3 reappropriated from the Build Illinois Bond Fund to the  
4 Department of Commerce and Economic Opportunity for grants  
5 associated with the Illinois Renewable Fuels Development Act.

6 Section 75. The sum of \$13,000,000, or so much thereof  
7 as may be necessary and remains unexpended at the close of  
8 business on June 30, 2006, from a reappropriation heretofore  
9 made in Article 98, Section 75 of Public Act 94-0015, is  
10 reappropriated from the Build Illinois Bond Fund to the  
11 Department of Commerce and Economic Opportunity for a grant  
12 to the Argonne National Laboratory for the Rare Isotope  
13 Accelerator for bondable infrastructure improvements. This  
14 appropriated amount shall be in addition to any other  
15 appropriated amounts which can be expended for these  
16 purposes.

17 Section 80. The sum of \$3,188,434, or so much thereof as  
18 may be necessary and remains unexpended at the close of  
19 business on June 30, 2006, from a reappropriation heretofore  
20 made in Article 98, Section 80 of Public Act 94-0015, is  
21 reappropriated from the Build Illinois Bond Fund to the  
22 Department of Commerce and Economic Opportunity for a grant  
23 to Argonne National Laboratory for the Nanotechnology  
24 Institute for bondable infrastructure improvements. This  
25 appropriated amount shall be in addition to any other  
26 appropriated amounts which can be expended for these  
27 purposes.

28 Section 90. The sum of \$301,713,361, or so much thereof  
29 as may be necessary and remains unexpended at the close of  
30 business on June 30, 2006, from an appropriation heretofore  
31 made for such purpose in Article 119, Section 5 of Public Act



1 94-0015, is reappropriated from the Build Illinois Bond Fund  
2 to the Department of Commerce and Economic Opportunity for  
3 the purpose of making grants and loans to local governments  
4 for planning, engineering, acquisition, construction,  
5 reconstruction, development, improvement and extension of the  
6 public infrastructure, and for any other purposes authorized  
7 in subsection (a) of Section 4 of the Build Illinois Bond Act  
8 and for grants to State agencies for such purposes.

9 Section 95. The sum of \$50,000,000, or so much thereof  
10 as may be necessary and remains unexpended at the close of  
11 business on June 30, 2006, from an appropriation heretofore  
12 made for such purpose in Article 119, Section 10 of Public  
13 Act 94-0015, is reappropriated from the Build Illinois Bond  
14 Fund to the Department of Commerce and Economic Opportunity  
15 for the purpose of fostering economic development and  
16 increased employment and the well being of the citizens of  
17 Illinois, and for any other purposes authorized in subsection  
18 (b) of Section 4 of the Build Illinois Bond Act and for  
19 grants to State agencies for such purposes.

20 Section 100. The sum of \$65,712,514, or so much thereof  
21 as may be necessary and remains unexpended at the close of  
22 business on June 30, 2006, from an appropriation heretofore  
23 made for such purpose in Article 119, Section 20 of Public  
24 Act 94-0015, is reappropriated from the Build Illinois Bond  
25 Fund to the Department of Commerce and Economic Opportunity  
26 for the development and improvement of educational,  
27 scientific, technical and vocational programs and facilities  
28 and the expansion of health and human services, and for any  
29 other purposes authorized in subsection (c) of Section 4 of  
30 the Build Illinois Bond Act and for grants to State agencies  
31 for such purposes.

1           Section 105. The sum of \$30,000,000, or so much thereof  
2 as may be necessary and remains unexpended at the close of  
3 business on June 30, 2006, from an appropriation heretofore  
4 made for such purpose in Article 119, Section 50 of Public  
5 Act 94-0015, is reappropriated from the Capital Development  
6 Fund to the Department of Commerce and Economic Opportunity  
7 for open spaces, recreational and conservation purposes and  
8 the protection of land and for deposits into the Conservation  
9 2000 Projects Fund as authorized by subsection (c) of Section  
10 3 of the General Obligation Bond Act or for grants to State  
11 agencies for such purposes.

12           Section 110. The sum of \$46,829,075, or so much thereof  
13 as may be necessary and remains unexpended at the close of  
14 business on June 30, 2006, from an appropriation heretofore  
15 made for such purpose in Article 119, Section 75 of Public  
16 Act 94-0015, is reappropriated from the Capital Development  
17 Fund to the Department of Commerce and Economic Opportunity  
18 for grants to local governments for the acquisition,  
19 financing, architectural planning, development, alteration,  
20 installation, and construction of capital facilities  
21 consisting of buildings, structures, durable equipment, and  
22 land as authorized by subsection (1) of Section 3 of the  
23 General Obligation Bond Act or for grants to State agencies  
24 for such purposes.

25           Section 115. The sum of \$49,847,063, or so much thereof  
26 as may be necessary and remains unexpended at the close of  
27 business on June 30, 2006, from an appropriation heretofore  
28 made for such purpose in Article 119, Section 90 of Public  
29 Act 94-0015, is reappropriated from the Fund for Illinois'  
30 Future to the Department of Commerce and Economic Opportunity  
31 for grants to units of government, educational facilities and  
32 not-for-profit organizations for education and training,

1 infrastructure improvements and other capital projects  
2 including but not limited to planning, construction,  
3 reconstruction, equipment, utilities and vehicles, and all  
4 costs associated with economic development programs,  
5 community service programs, public health programs, public  
6 safety programs, other programs and activities, and for  
7 grants to other State agencies for any capital or operating  
8 purposes.

9 Section 120. No contract shall be entered into or  
10 obligation incurred or any expenditure made from any  
11 appropriation herein made in this Article until after the  
12 purpose and amounts have been approved in writing by the  
13 Governor.

14 Total, Article 96 \$666,062,255

15 ARTICLE 97

16 DEPARTMENT OF NATURAL RESOURCES

17 GRANTS AND REIMBURSEMENTS - GENERAL OFFICE

18 Section 10. The sum of \$725,000, or so much thereof as  
19 may be necessary, is appropriated from the State Boating Act  
20 Fund to the Department of Natural Resources for the  
21 administration and payment of grants to local governmental  
22 units for the construction, maintenance, and improvement of  
23 boat access areas.

24 Section 15. The sum of \$120,000, or so much thereof as  
25 may be necessary, is appropriated from the State Boating Act  
26 Fund to the Department of Natural Resources for the purposes  
27 of the Snowmobile Registration and Safety Act and for the  
28 administration and payment of grants to local governmental  
29 units for the construction, land acquisition, lease,

1 maintenance and improvement of snowmobile trails and access  
2 areas.

3 Section 20. To the extent federal funds including  
4 reimbursements are available for such purposes, the sum of  
5 \$75,000, or so much thereof as may be necessary, is  
6 appropriated from the State Boating Act Fund to the  
7 Department of Natural Resources for all costs for  
8 construction and development of facilities for transient,  
9 non-trailerable recreational boats, including grants for such  
10 purposes and authorized under the Boating Infrastructure  
11 Grant Program.

12 Section 25. The following named sums, new  
13 appropriations, or so much thereof as may be necessary,  
14 respectively, for the objects and purposes hereinafter named,  
15 are appropriated to the Department of Natural Resources:

16 Payable from State Boating Act Fund:

17 For multiple use facilities and  
18 programs for boating purposes  
19 provided by the Department of Natural  
20 Resources, including construction  
21 and development, all costs for supplies,  
22 materials, labor, land acquisition,  
23 services, studies and all other  
24 expenses required to comply with the  
25 intent of this appropriation .....1,200,000

26 Payable from State Parks Fund:

27 For multiple use facilities and programs  
28 for park and trail purposes provided by  
29 the Department of Natural Resources, including  
30 construction and development, all costs  
31 for supplies, materials, labor, land  
32 acquisition, services, studies, and

1 all other expenses required to comply with  
 2 the intent of this appropriation .....150,000  
 3 For multiple use facilities and  
 4 purposes provided by the  
 5 Department of Natural Resources, including  
 6 construction and development, all costs  
 7 for supplies, materials, labor, land  
 8 acquisition, services, studies, and  
 9 all other expenses required to comply with  
 10 the intent of this appropriation .....750,000

11 Section 30. The sum of \$100,000, or so much thereof as  
 12 may be necessary, is appropriated from the Wildlife and Fish  
 13 Fund to the Department of Natural Resources for acquisition  
 14 and development, including grants, for the implementation of  
 15 the North American Waterfowl Management Plan within the  
 16 Dominion of Canada or the United States which specifically  
 17 provides waterfowl for the Mississippi Flyway.

18 Section 35. To the extent federal funds including  
 19 reimbursements are available for such purposes, the sum of  
 20 \$100,000, or so much thereof as may be necessary, is  
 21 appropriated from the Wildlife and Fish Fund to the  
 22 Department of Natural Resources for construction and  
 23 renovation of waste reception facilities for recreational  
 24 boaters, including grants for such purposes authorized under  
 25 the Clean Vessel Act.

26 Section 40. The sum of \$2,000,000, or so much thereof as  
 27 may be necessary, is appropriated from the Wildlife and Fish  
 28 Fund to the Department of Natural Resources for wildlife  
 29 conservation and restoration plans and programs from federal  
 30 and/or state funds provided for such purposes.

1 Section 45. The following named sums, or so much thereof  
 2 as may be necessary, respectively, herein made either  
 3 independently or in cooperation with the Federal Government  
 4 or any agency thereof, any municipal corporation, or  
 5 political subdivision of the State, or with any public or  
 6 private corporation, organization, or individual, are  
 7 appropriated to the Department of Natural Resources for  
 8 refunds and the purposes stated:

9 Payable from Forest Reserve Fund:

10 For U.S. Forest Service Program .....500,000

11 Section 50. The sum of \$110,000, or so much thereof as  
 12 may be necessary, is appropriated from the Plugging and  
 13 Restoration Fund to the Department of Natural Resources,  
 14 Office of Mines and Minerals for the Landowner Grant Program  
 15 authorized under the Oil and Gas Act, as amended by Public  
 16 Act 90-0260.

17 Section 55. The sum of \$1,500,000, or so much thereof as  
 18 may be necessary, is appropriated to the Department of  
 19 Natural Resources from the Abandoned Mined Lands Set Aside  
 20 Fund for grants and contracts to conduct research, planning  
 21 and construction to eliminate hazards created by abandoned  
 22 mines and any other expenses necessary for emergency  
 23 response.

24 Section 60. The sum of \$110,000, or so much thereof as  
 25 may be necessary, is appropriated to the Department of  
 26 Natural Resources from the State Furbearer Fund for the  
 27 conservation of fur bearing mammals in accordance with the  
 28 provisions of Section 5/1.32 of the "Wildlife Code", as now  
 29 or hereafter amended.

30 Section 65. The following named sums, new

1 appropriations, or so much thereof as may be necessary,  
2 respectively, for the objects and purposes hereinafter named,  
3 are appropriated to the Department of Natural Resources:

4 Payable from Natural Areas Acquisition Fund:

5 For the acquisition, preservation and  
6 stewardship of natural areas, including habitats  
7 for endangered and threatened species, high  
8 quality natural communities, wetlands  
9 and other areas with unique or unusual  
10 natural heritage qualities .....6,000,000

11 Section 70. The sum of \$31,800,000, or so much thereof  
12 as may be necessary, is appropriated from the Open Space  
13 Lands Acquisition and Development Fund to the Department of  
14 Natural Resources for expenses connected with and to make  
15 grants to local governments and to distressed communities as  
16 provided in the "Open Space Lands Acquisition and Development  
17 Act".

18 Section 75. The sum of \$550,000, or so much thereof as  
19 may be necessary, is appropriated from the State Pheasant  
20 Fund to the Department of Natural Resources for the  
21 conservation of pheasants in accordance with the provisions  
22 of Section 5/1.31 of the "Wildlife Code", as now or hereafter  
23 amended.

24 FOR ILLINOIS HABITAT FUND PROGRAM

25 Section 80. The sum of \$1,150,000, or so much thereof as  
26 may be necessary, is appropriated from the Illinois Habitat  
27 Fund to the Department of Natural Resources for the  
28 preservation and maintenance of high quality habitat lands in  
29 accordance with the provisions of the "Habitat Endowment  
30 Act", as now or hereafter amended.

1 Section 85. The sum of \$250,000, or so much thereof as  
 2 may be necessary, is appropriated from the Illinois Habitat  
 3 Fund to the Department of Natural Resources for the  
 4 preservation and maintenance of a high quality fish and  
 5 wildlife habitat and to promote the heritage of outdoor  
 6 sports in Illinois from revenue derived from the sale of  
 7 Sportsmen Series license plates.

8 Section 90. The sum of \$600,000, or so much thereof as  
 9 may be necessary, is appropriated to the Department of  
 10 Natural Resources for expenditure by the Office of Water  
 11 Resources from the Flood Control Land Lease Fund for  
 12 disbursement of monies received pursuant to Act of Congress  
 13 dated September 3, 1954 (68 Statutes 1266, same as appears in  
 14 Section 701c-3, Title 33, United States Code Annotated),  
 15 provided such disbursement shall be in compliance with 15  
 16 ILCS 515/1 Illinois Compiled Statutes.

17 Section 95. The following named sums, or so much thereof  
 18 as may be necessary, respectively, herein made either  
 19 independently or in cooperation with the Federal Government  
 20 or any agency thereof, any municipal corporation, or  
 21 political subdivision of the State, or with any public or  
 22 private corporation, organization, or individual, are  
 23 appropriated to the Department of Natural Resources for  
 24 refunds and the purposes stated:

25 Payable from Land and Water Recreation Fund:

26 For Outdoor Recreation Programs .....\$6,200,000

27 Section 100. The sum of \$600,000, or so much thereof as  
 28 may be necessary, is appropriated from the Off Highway  
 29 Vehicle Trails Fund to the Department of Natural Resources  
 30 for grants to units of local governments, not-for-profit



1 organizations, and other groups to operate, maintain and  
 2 acquire land for off-highway vehicle trails and parks as  
 3 provided for in the Recreational Trails of Illinois Act,  
 4 including administration, enforcement, planning and  
 5 implementation of this Act.

6 Section 110. The following named sums, or so much  
 7 thereof as may be necessary, respectively, herein made either  
 8 independently or in cooperation with the Federal Government  
 9 or any agency thereof, any municipal corporation, or  
 10 political subdivision of the State, or with any public or  
 11 private corporation, organization, or individual, are  
 12 appropriated to the Department of Natural Resources for  
 13 refunds and the purposes stated:

14 Payable from Federal Title IV Fire  
 15 Protection Assistance Fund:  
 16 For Rural Community Fire Protection  
 17 Programs .....325,000

18 Section 115. The sum of \$80,000, or so much thereof as  
 19 may be necessary, is appropriated from the Snowmobile Trail  
 20 Establishment Fund to the Department of Natural Resources for  
 21 the administration and payment of grants to nonprofit  
 22 snowmobile clubs and organizations for construction,  
 23 maintenance, and rehabilitation of snowmobile trails and  
 24 areas for the use of snowmobiles.

25 Section 120. The sum of \$625,000, or so much thereof as  
 26 may be necessary, is appropriated from the Illinois Forestry  
 27 Development Fund to the Department of Natural Resources for  
 28 the payment of grants to timber growers for implementation of  
 29 acceptable forestry management practices as provided in the  
 30 "Illinois Forestry Development Act" as now or hereafter  
 31 amended.

1 Section 125. To the extent Federal Funds including  
2 reimbursements are made available for such purposes, the sum  
3 of \$300,000, is appropriated from the Illinois Forestry  
4 Development Fund to the Department of Natural Resources for  
5 Forest Stewardship Technical Assistance.

6 Section 130. The sum of \$160,000, or so much thereof as  
7 may be necessary, is appropriated from the State Migratory  
8 Waterfowl Stamp Fund to the Department of Natural Resources  
9 for the payment of grants for the implementation of the North  
10 American Waterfowl Management Plan within the Dominion of  
11 Canada or the United States which specifically provides  
12 waterfowl to the Mississippi Flyway as provided in the  
13 "Wildlife Code", as amended.

14 Section 135. The sum of \$160,000, or so much thereof as  
15 may be necessary, is appropriated from the State Migratory  
16 Waterfowl Stamp Fund to the Department of Natural Resources  
17 for the payment of grants for the development of waterfowl  
18 propagation areas within the Dominion of Canada or the United  
19 States which specifically provide waterfowl for the  
20 Mississippi Flyway as provided in the "Wildlife Code", as  
21 amended.

22 Section 140. The sum of \$500,000, or so much thereof as  
23 may be necessary, is appropriated from the State Migratory  
24 Waterfowl Stamp Fund to the Department of Natural Resources  
25 for the purpose of attracting waterfowl and improving public  
26 migratory waterfowl areas within the State.

27 Section 145. The sum of \$2,500,000, or so much thereof  
28 as may be necessary, is appropriated from the Park and  
29 Conservation Fund to the Department of Natural Resources for

1 grants to units of local government for the acquisition and  
2 development of bike paths.

3 Section 150. The sum of \$500,000, or so much thereof as  
4 may be necessary, is appropriated from the Park and  
5 Conservation Fund to the Department of Natural Resources for  
6 land acquisition, development and maintenance of bike paths  
7 and all other related expenses connected with the  
8 acquisition, development and maintenance of bike paths.

9 Section 155. The sum of \$1,500,000, or so much thereof  
10 as may be necessary, is appropriated from the Park and  
11 Conservation Fund to the Department of Natural Resources for  
12 the development and maintenance of recreational trails and  
13 trail-related projects authorized under the Intermodal  
14 Surface Transportation Efficiency Act of 1991, provided such  
15 amount shall not exceed funds to be made available for such  
16 purposes from state or federal sources.

17 Section 160. The following named sums, new  
18 appropriations, or so much thereof as may be necessary,  
19 respectively, for the objects and purposes hereinafter named,  
20 are appropriated to the Department of Natural Resources:

21 Payable from the Illinois Beach Marina Fund:

22 For rehabilitation, reconstruction, repair,  
23 replacing, fixed assets, and improvement  
24 of facilities at North Point Marina at  
25 Winthrop Harbor .....375,000

26 Section 165. The sum of \$6,000,000, or so much thereof  
27 as may be necessary, is appropriated to the Department of  
28 Natural Resources from the Abandoned Mined Lands Reclamation  
29 Council Federal Trust Fund for grants and contracts to  
30 conduct research, planning and construction to eliminate

1 hazards created by abandoned mines, and any other expenses  
2 necessary for emergency response.

3 Section 170. The sum of \$15,000,000 or so much thereof  
4 as may be necessary, is appropriated from the Wildlife and  
5 Fish Fund to the Department of Natural Resources for the  
6 acquisition, engineering and rehabilitation of dedicated  
7 hunting and fishing lands in conjunction with the Illinois  
8 Hunting Heritage Protection Act; however, no more than  
9 \$1,500,000 of the total appropriation may be used for  
10 engineering and rehabilitation.

11 Section 180. The sum of \$10,000,000, or so much thereof  
12 as may be necessary is appropriated from the Capital  
13 Development Fund to the Department of Natural Resources for  
14 the non-federal cost share of a Conservation Reserve  
15 Enhancement Program to establish long-term contracts and  
16 permanent conservation easements in the Illinois River Basin;  
17 to fund cost-share assistance to landowners to encourage  
18 approved conservation practices in environmentally sensitive  
19 and highly erodible areas of the Illinois River Basin; and to  
20 fund the monitoring of long term improvements of these  
21 conservation practices as required in the Memorandum of  
22 Agreement between the State of Illinois and the United State  
23 Department of Agriculture.

24 Section 185. The sum of \$150,000, new appropriation, is  
25 appropriated from the State Boating Act Fund to the  
26 Department of Natural Resources for a grant to the Chain  
27 O'Lakes - Fox River Waterway Management Agency for the  
28 Agency's operational expenses.

29 Section 190. No contract shall be entered into or  
30 obligation incurred or any expenditure made from

1 appropriations herein made in Sections:

2 95, 145, 150, 155, 170, 180

3 until after the purpose and amount of such expenditure has  
4 been approved in writing by the Governor.

5 Total, Article 97 \$92,765,000

6 ARTICLE 98

7 DEPARTMENT OF NATURAL RESOURCES

8 Section 5. The sum of \$3,364,972, or so much thereof as  
9 may be necessary and as remains unexpended at the close of  
10 business on June 30, 2006, from appropriations heretofore  
11 made in Article 99, Section 10 and Article 100, Sections 5,  
12 7, and 10 of Public Act 94-15, as amended, is reappropriated  
13 from the State Boating Act Fund to the Department of Natural  
14 Resources for the administration and payment of grants to  
15 local governmental units for the construction, maintenance,  
16 and improvement of boat access areas.

17 Section 15. The sum of \$448,995, or so much thereof as  
18 may be necessary and as remains unexpended at the close of  
19 business on June 30, 2006, from appropriations heretofore  
20 made in Article 99, Section 15, and Article 100, Sections 15,  
21 20, and 22 of Public Act 94-15, as amended, is reappropriated  
22 from the State Boating Act Fund to the Department of Natural  
23 Resources for the purposes of the Snowmobile Registration and  
24 Safety Act and for the administration and payment of grants  
25 to local governmental units for the construction, land  
26 acquisition, lease, maintenance and improvement of snowmobile  
27 trails and access areas.

28 Section 30. To the extent federal funds including  
29 reimbursements are available for such purposes, the sum of

1 \$2,640,493, or so much thereof as may be necessary and  
 2 remains unexpended at the close of business on June 30, 2006,  
 3 from appropriations heretofore made in Article 99, Section 20  
 4 and Article 100, Sections 30 and 32 of Public Act 94-15, as  
 5 amended, is reappropriated from the State Boating Act Fund to  
 6 the Department of Natural Resources for all costs for  
 7 construction and development of facilities for transient,  
 8 non-trailerable recreational boats, including grants for such  
 9 purposes and authorized under the Boating Infrastructure  
 10 Grant Program.

11 Section 35. The following named sums, or so much thereof  
 12 as may be necessary, respectively, and as remains unexpended  
 13 at the close of business on June 30, 2006, from  
 14 appropriations heretofore made for such purposes, are  
 15 reappropriated to the Department of Natural Resources for the  
 16 objects and purposes set forth below:

17 Payable from State Boating Act Fund:

18 (From Article 99, Section 25, on page 638,  
 19 line 7, and Article 100, Sections 35, 37,  
 20 and 40 of Public Act 94-15, as amended)

21 For multiple use facilities and programs  
 22 for boating purposes provided by the  
 23 Department of Natural Resources including  
 24 construction and development, all costs  
 25 for supplies, materials, labor, land  
 26 acquisition, services, studies and all  
 27 other expenses required to comply with  
 28 the intent of this appropriation.....4,346,779

29 Section 45. The following named sums, or so much thereof  
 30 as may be necessary, respectively, and as remain unexpended  
 31 at the close of business on June 30, 2006, from  
 32 appropriations heretofore made for such purposes, are

1 reappropriated to the Department of Natural Resources for the  
2 objects and purposes set forth below:

3 Payable from the State Parks Fund:

4 (From Article 99, Section 25 on  
5 page 638, line 16, and Article 100,  
6 Section 45 on page 651, line 8,  
7 and on page 651, line 20, and Section  
8 47 of Public Act 94-15, as amended)

9 For multiple use facilities and programs  
10 for park and trail purposes provided  
11 by the Department of Natural Resources, including  
12 construction and development, all costs  
13 for supplies, materials, labor, land  
14 acquisition, services, studies, and  
15 all other expenses required to comply with  
16 the intent of this appropriation.....927,920

17 Section 48. The sum of \$9,819,566, or so much thereof as  
18 may be necessary and remains unexpended at the close of  
19 business on June 30, 2006, from appropriations heretofore  
20 made in Article 99, Section 170 and Article 100, Section 48  
21 of Public Act 94-15, as amended, is reappropriated from the  
22 State Park Fund to the Department of Natural Resources, in  
23 coordination with the Capital Development Board, for the  
24 development of the World Shooting and Recreation Complex  
25 including all construction and debt service expenses required  
26 to comply with this appropriation. Provided further, to the  
27 extent that revenues are received for such purposes, said  
28 revenues must come from non-State sources.

29 Section 50. The sum of \$8,024,760 or so much thereof as  
30 may be necessary and as remains unexpended at the close of  
31 business on June 30, 2006, from appropriations heretofore  
32 made in Article 99, Section 40 and Article 100, Sections 50,

1 52, and 55, of Public Act 94-15, as amended, is  
2 reappropriated from the Wildlife and Fish Fund to the  
3 Department of Natural Resources for wildlife conservation and  
4 restoration plans and programs from federal and/or state  
5 funds provided for such purposes.  
6

7 Section 60. To the extent federal funds including  
8 reimbursements are available for such purposes, the sum of  
9 \$505,977, or so much thereof as may be necessary and as  
10 remains unexpended at the close of business on June 30, 2006,  
11 from appropriations heretofore made in Article 99, Section  
12 35, and Article 100, Sections 60, 62, and 65 of Public Act  
13 94-15, as amended, is reappropriated from the Wildlife and  
14 Fish Fund to the Department of Natural Resources for  
15 construction and renovation of waste reception facilities for  
16 recreational boaters, including grants for such purposes  
17 authorized under the Clean Vessel Act.

18 Section 70. The sum of \$984,529, or so much thereof as  
19 may be necessary and as remains unexpended at the close of  
20 business on June 30, 2006, from a reappropriation heretofore  
21 made in Article 100, Section 70 of Public Act 94-15, is  
22 reappropriated from the Capital Development Fund to the  
23 Department of Natural Resources for planning, design and  
24 construction of ecosystem rehabilitation, habitat restoration  
25 and associated development in cooperation with the U.S. Army  
26 Corps of Engineers.  
27

28 Section 75. The sum of \$3,237,550, or so much thereof as  
29 may be necessary and as remains unexpended at the close of  
30 business on June 30, 2006, from a reappropriation heretofore  
31 made in Article 100, Section 75 of Public Act 94-15, is  
32 reappropriated from the Capital Development Fund to the  
33 Department of Natural Resources for planning, design and



1 construction of ecosystem rehabilitation, habitat restoration  
2 and associated development in cooperation with the U.S. Army  
3 Corps of Engineers.

4 Section 80. The sum of \$22,034,981, or so much thereof  
5 as may be necessary and remains unexpended at the close of  
6 business on June 30, 2006, from a reappropriation heretofore  
7 made in Article 100, Section 80, of Public Act 94-15, as  
8 amended, is reappropriated from the Capital Development Fund  
9 to the Department of Natural Resources to acquire, protect  
10 and preserve open space and natural lands.

11 Section 85. The sum of \$3,476,752, or so much thereof as  
12 may be necessary and remains unexpended at the close of  
13 business on June 30, 2006, from a reappropriation heretofore  
14 made in Article 100, Section 85 of Public Act 94-15, as  
15 amended, is reappropriated from the Capital Development Fund  
16 to the Department of Natural Resources for the non-federal  
17 cost share of a Conservation Reserve Enhancement Program to  
18 establish long-term contracts and permanent conservation  
19 easements in the Illinois River Basin; to fund cost-share  
20 assistance to landowners to encourage approved conservation  
21 practices in environmentally sensitive and highly erodible  
22 areas of the Illinois River Basin; and to fund the monitoring  
23 of long term improvements of these conservation practices as  
24 required in the Memorandum of Agreement between the State of  
25 Illinois and the United State Department of Agriculture.

26 Section 90. The sum of \$692,823, or so much thereof as  
27 may be necessary and remains unexpended at the close of  
28 business on June 30, 2006, from a reappropriation heretofore  
29 made in Article 100, Section 90 of Public Act 94-15, as  
30 amended, is reappropriated from the Capital Development Fund  
31 to the Department of Natural Resources for the non-federal

1 cost share of a Conservation Reserve Enhancement Program to  
 2 establish long-term contracts and permanent conservation  
 3 easements in the Illinois River Basin; to fund cost-share  
 4 assistance to landowners to encourage approved conservation  
 5 practices in environmentally sensitive and highly erodible  
 6 areas of the Illinois River Basin; and to fund the monitoring  
 7 of long term improvements of these conservation practices as  
 8 required in the Memorandum of Agreement between the State of  
 9 Illinois and the United State Department of Agriculture.

10 Section 95. The sum of \$503,341, or so much thereof as  
 11 may be necessary and remains unexpended at the close of  
 12 business on June 30, 2006, from a reappropriation heretofore  
 13 made in Article 100, Section 95 of Public Act 94-15, as  
 14 amended, is reappropriated from the Capital Development Fund  
 15 to the Department of Natural Resources for expenditure by the  
 16 Office of Water Resources for the acquisition of lands,  
 17 buildings, and structures, including easements and other  
 18 property interests, located in the 100-year floodplain in  
 19 counties or portions of counties authorized to prepare  
 20 stormwater management plans and for removing such buildings  
 21 and structures and preparing the site for open space use.

22 Section 100. The sum of \$10,340,316, or so much thereof  
 23 as may be necessary and remains unexpended at the close of  
 24 business on June 30, 2006, from an appropriation heretofore  
 25 made in Article 100, Section 100 of Public Act 94-15, as  
 26 amended, is reappropriated from the Capital Development Fund  
 27 to the Department of Natural Resources for expenditure by the  
 28 Office of Water Resources for water development projects at  
 29 the approximate cost set forth below:

- 30 Union - McHenry County - for flood control
- 31 and drainage improvement of unnamed
- 32 Kishwaukee River tributary .....200,000

1 Wood River - Madison County - for partial  
2 payment of the non-federal cost requirements  
3 to construct Grassy Lake Pump Station Project  
4 in cooperation with the Wood River Drainage  
5 and Levee District .....200,000

6 Flood Hazard Mitigation - For implementation  
7 of flood hazard mitigation plans, and  
8 acquisition of wetland and tree mitigation  
9 sites for state and local joint  
10 flood control projects in  
11 cooperation with federal agencies, state  
12 agencies, and units of local government,  
13 in various counties .....3,300,000

14 Fox Chain of Lakes - Lake and McHenry  
15 Counties - For the state cost share in  
16 implementation of the comprehensive  
17 Dredging and Disposal Plan, including  
18 beneficial use of dredge material and  
19 island creation, for the Fox River and  
20 Chain of Lakes .....2,000,000

21 Fox River Dams - Kane County - For  
22 rehabilitation, modification, and  
23 reconstruction of Batavia  
24 and Yorkville Dams .....2,600,000

25 Field Service Facility - Sangamon County -  
26 For site development and construction  
27 of a field survey service building  
28 and storage facility .....200,000

29 East St. Louis & Vicinity Flood Control -  
30 Madison and St. Clair Counties - For  
31 partial payment of the non-federal cost  
32 requirement of an interior flood protection  
33 project and ecosystem restoration at East  
34 St. Louis and Vicinity area .....1,800,000

1 Prairie/Farmers Creeks - Cook County -  
2 For costs associated with the implementation  
3 of flood damage reduction measures along  
4 Prairie/Farmers Creeks and the Des Plaines  
5 River, including for partial payment of the  
6 non-federal cost requirements of the U.S.  
7 Army Corps of Engineers' Upper Des Plaines  
8 River Flood Control Project .....600,000  
9 Small Drainage and Flood Control Projects -  
10 For implementation of  
11 small drainage and flood control  
12 improvements in accordance with plans  
13 developed in cooperation with local  
14 governments and school districts, not  
15 to exceed \$100,000 at any single  
16 locality .....100,000  
17 Total \$10,340,316

18 FOR WATERWAY IMPROVEMENTS

19 Section 105. The sum of \$21,416,600, or so much thereof  
20 as may be necessary and remains unexpended at the close of  
21 business on June 30, 2006, from a reappropriation heretofore  
22 made in Article 100, Section 105 of Public Act 94-15, as  
23 amended, is reappropriated from the Capital Development Fund  
24 to the Department of Natural Resources for expenditure by the  
25 Office of Water Resources for the following projects at the  
26 approximate costs set forth below:

27 Addison Creek Watershed - Cook  
28 and DuPage Counties .....214,728  
29 Asian Carp Barrier - Cook County .....10,000  
30 Chicago Harbor Leakage Control -  
31 Cook County - For implementation  
32 of a project to identify, measure,

1 control, and eliminate leakage

2 flows through controlling structures at

3 the mouth of the Chicago River in

4 cooperation with federal agencies and

5 units of local government .....990,416

6 Crisenberry Dam - Jackson County:

7 For complete rehabilitation of the

8 dam and spillway, including the

9 required geotechnical investigation,

10 the preparation of plans and

11 specifications, and the construction

12 of the proposed rehabilitation .....422,964

13 Crystal Creek - Cook County .....2,864,324

14 East Peoria - Tazewell County .....834,106

15 East St. Louis and Vicinity Flood Control -

16 Madison and St. Clair Counties - For

17 partial payment of the non-federal cost

18 requirements of an interior flood protection

19 project and ecosystem restoration at

20 East St. Louis and Vicinity area .....500,000

21 Flood Mitigation - Disaster

22 Declaration Areas .....2,462,715

23 Fox Chain O'Lakes - Lake and McHenry

24 Counties .....1,431,292

25 Fox River Dams - Kane, Kendall

26 and McHenry Counties .....4,996,222

27 Granite City - Area Groundwater-

28 Madison County .....300,000

29 Havana Facilities - Mason County .....365,014

30 Hickory Hills - Cook County .....158,410

31 Hickory/Spring Creeks Watershed -

32 Cook and Will Counties .....350,212

33 Indian Creek - Kane County .....87,025

34 Kaskaskia River System - Randolph,

1	Monroe and St. Clair Counties .....	33,916
2	Kyte River - Rochelle, Ogle County .....	1,450,863
3	Little Calumet Watershed -	
4	Cook County .....	14,154
5	Loves Park - Winnebago County .....	402,585
6	Lower Des Plaines River Watershed -	
7	Cook and Lake Counties .....	917,204
8	Metro-East Sanitary District -	
9	Madison and St. Clair Counties .....	60,578
10	North Branch Chicago River Watershed -	
11	Cook and Lake Counties .....	25,690
12	Prairie du Rocher - Randolph County:	
13	For partial payment to implement the	
14	federal flood protection project for	
15	the Village of Prairie du Rocher in	
16	cooperation with local units of	
17	government .....	10,000
18	Prairie/Farmers Creek - Cook County .....	1,807,850
19	Rock River Dams - Rock Island and	
20	Whiteside Counties .....	151,081
21	Small Drainage and Flood Control	
22	Projects - Statewide (not to exceed	
23	\$100,000 at any locality) .....	366,017
24	Union - McHenry County .....	30,000
25	Village of Justice - Cook County .....	100,000
26	W. B. Stratton (McHenry) Lock	
27	and Dam - McHenry County .....	<u>59,370</u>
28	Total	\$21,416,600

29 Section 110. The sum of \$81,279, or so much thereof as  
30 may be necessary and remains unexpended at the close of  
31 business on June 30, 2006, from a reappropriation heretofore  
32 made in Article 100, Section 110 of Public Act 94-15, as  
33 amended, is reappropriated from the Capital Development Fund

1 to the Department of Natural Resources for expenditure by the  
2 Office of Water Resources in cooperation with federal  
3 agencies, state agencies and units of local government in the  
4 implementation of flood hazard mitigation plans in counties  
5 that received a Presidential Disaster Declaration as a result  
6 of flooding in calendar years 1993 and thereafter, in  
7 accordance with reports filed under Section 5 of the "Flood  
8 Control Act of 1945".

9 Section 115. The sum of \$5,000,000, or so much thereof  
10 as may be necessary, and as remains unexpended at the close  
11 of business on June 30, 2006, from appropriations heretofore  
12 made in Article 100, Section 115 of Public Act 94-15, as  
13 amended, is reappropriated from the Capital Development Fund  
14 to the Department of Natural Resources for grants to public  
15 museums for permanent improvements.

16 Section 120. The sum of \$2,624,010, or so much thereof  
17 as may be necessary, and as remains unexpended at the close  
18 of business on June 30, 2006, from a reappropriation  
19 heretofore made in Article 100, Section 120 of Public Act 94-  
20 15, as amended, is reappropriated from the Capital  
21 Development Fund to the Department of Natural Resources for  
22 grants to public museums for permanent improvements.

23 Section 125. The amount of \$30,115, or so much thereof  
24 as may be necessary and remains unexpended at the close of  
25 business on June 30, 2006, from a reappropriation heretofore  
26 made in Article 100, Section 125 of Public Act 94-15, as  
27 amended, is reappropriated from the Capital Development Fund  
28 to the Department of Natural Resources for grants to public  
29 museums for permanent improvements.

30 Section 130. The amount of \$4,000,000, or so much

1     thereof as may be necessary and remains unexpended at the  
2     close of business on June 30, 2006, from a reappropriation  
3     heretofore made in Article 100, Section 130 of Public Act 94-  
4     15, as amended, is reappropriated from the Capital  
5     Development Fund to the Department of Natural Resources for  
6     grants to public museums for permanent improvements.

7             Section 135. The sum of \$258,323, or so much thereof as  
8     may be necessary and as remains unexpended at the close of  
9     business on June 30, 2006, from appropriations heretofore  
10    made in Article 99, Section 60 and Article 100, Sections 135,  
11    137, and 140 of Public Act 94-15, as amended, is  
12    reappropriated to the Department of Natural Resources from  
13    the State Furbearer Fund for the conservation of fur bearing  
14    mammals in accordance with the provisions of Section 5/1.32  
15    of the "Wildlife Code", as now or hereafter amended.

16            Section 145. The following named sum, or so much thereof  
17    as may be necessary, respectively, and as remains unexpended  
18    at the close of business on June 30, 2006, from  
19    appropriations heretofore made for such purposes, is  
20    reappropriated to the Department of Natural Resources for the  
21    objects and purposes set forth below:

22    Payable from Natural Areas Acquisition Fund:

23            (From Article 99, Section 65 and  
24            Article 100, Section 145 on page  
25            664, line 3 and page 664, line  
26            14, and Section 147 of Public Act  
27            94-15, as amended)

28    For the acquisition, preservation and  
29    stewardship of natural areas,  
30    including habitats for endangered and  
31    threatened species, high quality natural  
32    communities, wetlands and other areas



1 with unique or unusual natural  
 2 heritage qualities .....9,870,996

3 Section 150. The sum of \$70,990,559, or so much thereof  
 4 as may be necessary and as remains unexpended at the close of  
 5 business on June 30, 2006, from appropriations heretofore  
 6 made in Article 99, Section 70 and Article 100, Sections 150,  
 7 155, and 157 of Public Act 94-15, as amended, is  
 8 reappropriated from the Open Space Lands Acquisition and  
 9 Development Fund to the Department of Natural Resources for  
 10 expenses connected with and to make grants to local  
 11 governments as provided in the "Open Space Lands Acquisition  
 12 and Development Act".

13 FOR STATE PHEASANT PROGRAM

14 Section 160. The sum of \$1,385,663, or so much thereof  
 15 as may be necessary and as remains unexpended at the close of  
 16 business on June 30, 2006, from appropriations heretofore  
 17 made in Article 99, Section 75 and Article 100, Sections 160,  
 18 165, and 167 of Public Act 94-15, as amended, is  
 19 reappropriated from the State Pheasant Fund to the Department  
 20 of Natural Resources for the conservation of pheasants in  
 21 accordance with the provisions of Section 5/1.31 of the  
 22 "Wildlife Code", as now or hereafter amended.

23 Section 170. The sum of \$2,536,643, or so much thereof  
 24 as may be necessary and as remains unexpended at the close of  
 25 business on June 30, 2006, from appropriations heretofore  
 26 made in Article 99, Section 80 and Article 100, Sections 170,  
 27 175, and 177 of Public Act 94-15, as amended, is  
 28 reappropriated from the Illinois Habitat Fund to the  
 29 Department of Natural Resources for the preservation and  
 30 maintenance of high quality habitat lands in accordance with  
 31 the provisions of the "Habitat Endowment Act", as now or

1 hereafter amended.

2 Section 180. The sum of \$630,259, or so much thereof as  
 3 may be necessary and as remains unexpended at the close of  
 4 business on June 30, 2006, from appropriations heretofore  
 5 made in Article 99, Section 85, and Article 100, Sections  
 6 180, 185, and 187 of Public Act 94-15, as amended, is  
 7 reappropriated from the Illinois Habitat Fund to the  
 8 Department of Natural Resources for the preservation and  
 9 maintenance of a high quality fish and wildlife habitat and  
 10 to promote the heritage of outdoor sports in Illinois from  
 11 revenue derived from the sale of Sportsmen Series license  
 12 plates.

13 Section 190. The following named sum, or so much thereof  
 14 as may be necessary and as remains unexpended at the close of  
 15 business on June 30, 2006, from appropriations heretofore  
 16 made in Article 99, Section 95 and Article 100, Section 190,  
 17 page 669, line 2 and page 669, line 7, and Section 192 of  
 18 Public Act 94-15, as amended, made either independently or in  
 19 cooperation with the Federal Government or any agency  
 20 thereof, any municipal corporation, or political subdivision  
 21 of the State, or with any public or private corporation,  
 22 organization, or individual, is reappropriated to the  
 23 Department of Natural Resources for refunds and the purposes  
 24 stated:

25 Payable from Land and Water Recreation Fund:

26 For Outdoor Recreation Programs .....23,073,974

27 Section 195. The sum of \$2,188,475, or so much thereof  
 28 as may be necessary and as remains unexpended at the close of  
 29 business on June 30, 2006, from appropriations heretofore  
 30 made in Article 99, Section 100 and Article 100, Sections  
 31 195, 197, and 200 of Public Act 94-15, as amended, is

1 reappropriated from the Off Highway Vehicle Trails Fund to  
2 the Department of Natural Resources for grants to units of  
3 local governments, not-for-profit organizations, and other  
4 groups to operate, maintain and acquire land for off-highway  
5 vehicle trails and parks as provided for in the Recreational  
6 Trails of Illinois Act, including administration,  
7 enforcement, planning and implementation of this Act.

8 Section 205. The sum of \$2,443,878, or so much thereof  
9 as may be necessary and as remains unexpended at the close of  
10 business on June 30, 2006, from appropriations heretofore  
11 made for such purposes in Article 100, Section 205 of Public  
12 Act 94-15, as amended, is reappropriated from the  
13 Conservation 2000 Projects Fund to the Department of Natural  
14 Resources for the acquisition, planning and development of  
15 land and long-term easements, and cost-shared natural  
16 resource management practices for ecosystem-based management  
17 of Illinois' natural resources, including grants for such  
18 purposes.

19 Section 210. The sum of \$6,467,262, or so much thereof  
20 as may be necessary and as remains unexpended at the close of  
21 business on June 30, 2006, from appropriations heretofore  
22 made for such purposes in Article 100, Section 210 of Public  
23 Act 94-15, as amended, is reappropriated from the  
24 Conservation 2000 Projects Fund to the Department of Natural  
25 Resources for the acquisition, planning and development of  
26 land and long-term easements, and cost-shared natural  
27 resource management practices for ecosystem-based management  
28 of Illinois' natural resources, including grants for such  
29 purposes.

30 Section 215. The following named sum, or so much thereof  
31 as may be necessary and as remains unexpended at the close of

1 business on June 30, 2006, from appropriations heretofore  
 2 made in Article 99, Section 110 and Article 100, Sections 215  
 3 and 217, page 672, line 19, and page 672, line 24 of Public  
 4 Act 94-15, as amended, made either independently or in  
 5 cooperation with the Federal Government or any agency  
 6 thereof, any municipal corporation, or political subdivision  
 7 of the State, or with any public or private corporation,  
 8 organization, or individual, is reappropriated to the  
 9 Department of Natural Resources for refunds and the purposes  
 10 stated:

11 Payable from Federal Title IV Fire Protection Assistance  
 12 Fund:  
 13 For Rural Community Fire  
 14 Protection Program .....678,703

15 Section 225. The sum of \$170,383, or so much thereof as  
 16 may be necessary and as remains unexpended at the close of  
 17 business on June 30, 2006, from appropriations heretofore  
 18 made in Article 99, Section 115 and Article 100, Sections  
 19 225, 227, and 230 of Public Act 94-15, as amended, is  
 20 reappropriated from the Snowmobile Trail Establishment Fund  
 21 to the Department of Natural Resources for the administration  
 22 and payment of grants to nonprofit snowmobile clubs and  
 23 organizations for construction, maintenance, and  
 24 rehabilitation of snowmobile trails and areas for the use of  
 25 snowmobiles.

26 Section 235. The sum of \$1,285,048, or so much thereof  
 27 as may be necessary and as remains unexpended at the close of  
 28 business on June 30, 2006, from appropriations heretofore  
 29 made in Article 99, Section 120 and Article 100, Sections  
 30 235, 237, and 240 of Public Act 94-15, as amended, is  
 31 reappropriated from the Illinois Forestry Development Fund to  
 32 the Department of Natural Resources for the payment of grants

1 to timber growers for implementation of acceptable forestry  
2 management practices as provided in the "Illinois Forestry  
3 Development Act" as now or hereafter amended.

4 Section 245. To the extent Federal Funds including  
5 reimbursements are made available for such purposes, the sum  
6 of \$325,371, or so much thereof as may be necessary and as  
7 remains unexpended at the close of business on June 30, 2006,  
8 from appropriations heretofore made in Article 99, Section  
9 125, and Article 100, Sections 245, 247, and 250 of Public  
10 Act 94-15, as amended, is reappropriated from the Illinois  
11 Forestry Development Fund to the Department of Natural  
12 Resources for Forest Stewardship Technical Assistance.

13 Section 260. The sum of \$2,814,800, or so much thereof  
14 as may be necessary and as remains unexpended at the close of  
15 business on June 30, 2006, from appropriations heretofore  
16 made in Article 99 Section 140, and Article 100, Sections  
17 260, 262 and 265 of Public Act 94-15, as amended, is  
18 reappropriated from the State Migratory Waterfowl Stamp Fund  
19 to the Department of Natural Resources for the purpose of  
20 attracting waterfowl and improving public migratory waterfowl  
21 areas within the State.

22 FOR BIKEWAYS PROGRAMS

23 Section 270. The following named sums, or so much  
24 thereof as may be necessary, and is available for expenditure  
25 as provided herein, are appropriated from the Park and  
26 Conservation Fund to the Department of Natural Resources for  
27 the following purposes:

28 Section 275. The sum of \$10,886 or so much thereof as may  
29 be necessary and as remains unexpended at the close of  
30 business on June 30, 2006, from an appropriation heretofore

1 made in Article 100, Section 275 of Public Act 94-15, as  
2 amended, is reappropriated for land acquisition, development  
3 and grants, for the following bike paths at the approximate  
4 costs set forth below:

5	Great River Road/Vadalabene Bikeway	
6	through Grafton .....	5,300
7	Super Trail between the Quad Cities	
8	and Savannah .....	0
9	Illinois Prairie Path in	
10	Cook County .....	5,600

11 Section 280. The sum of \$15,225,661, or so much thereof  
12 as may be necessary and as remains unexpended at the close of  
13 business on June 30, 2006, from appropriations heretofore  
14 made in Article 99, Section 145, and Article 100, Sections  
15 280, 282, and 285 of Public Act 94-15, as amended, is  
16 reappropriated from the Park and Conservation Fund to the  
17 Department of Natural Resources for grants to units of local  
18 government for the acquisition and development of bike paths.

19 Section 290. The sum of \$56,700, or so much thereof as  
20 may be necessary and as remains unexpended at the close of  
21 business on June 30, 2006, from an appropriation heretofore  
22 made in Article 100, Section 290 of Public Act 94-15, as  
23 amended, is reappropriated from the Park and Conservation  
24 Fund to the Department of Natural Resources for land  
25 acquisition, development, grants and all other related  
26 expenses connected with the acquisition and development of  
27 bike paths.

28 No funds in this Section may be expended in excess of the  
29 revenues deposited in the Park and Conservation Fund as  
30 provided for in Section 2-119 of the Illinois Vehicle Code.

31 Section 300. The sum of \$686,826, or so much thereof as

1 may be necessary and as remains unexpended at the close of  
2 business on June 30, 2006, from an appropriation heretofore  
3 made in Article 100, Section 300 of Public Act 94-15, as  
4 amended, is reappropriated from the Park and Conservation  
5 Fund to the Department of Natural Resources for multiple use  
6 facilities and programs for conservation purposes provided by  
7 the Department of Natural Resources, including repairing,  
8 maintaining, reconstructing, rehabilitating, replacing fixed  
9 assets, construction and development, marketing and  
10 promotions, all costs for supplies, materials, labor, land  
11 acquisition and its related costs, services, studies, and all  
12 other expenses required to comply with the intent of this  
13 appropriation.

14 Section 305. The sum of \$5,155,800, or so much thereof  
15 as may be necessary and as remains unexpended at the close of  
16 business on June 30, 2006, from appropriations heretofore  
17 made in Article 99, Section 150, and Article 100, Sections  
18 305, 307, and 315 of Public Act 94-15, as amended, is  
19 reappropriated from the Park and Conservation Fund to the  
20 Department of Natural Resources for land acquisition,  
21 development and maintenance of bike paths and all other  
22 related expenses connected with the acquisition, development  
23 and maintenance of bike paths.

24 Section 310. The sum of \$1,602,649, or so much thereof  
25 as may be necessary and as remains unexpended at the close of  
26 business on June 30, 2006, from an appropriation heretofore  
27 made in Article 100, Section 310 of Public Act 94-15, as  
28 amended, is reappropriated to the Department of Natural  
29 Resources from the Park and Conservation Fund for multiple  
30 use facilities and programs for conservation purposes  
31 provided by the Department of Natural Resources, including  
32 repairing, maintaining, reconstructing, rehabilitating,

1 replacing fixed assets, construction and development,  
2 marketing and promotions, all costs for supplies, materials,  
3 labor, land acquisition and its related costs, services,  
4 studies, and all other expenses required to comply with the  
5 intent of this appropriation.

6 Section 320. The sum of \$6,842,253, or so much thereof  
7 as may be necessary and as remains unexpended at the close of  
8 business on June 30, 2006, from appropriations heretofore  
9 made in Article 99, Section 155, and Article 100, Sections  
10 320, 322, and 325 of Public Act 94-15, as amended, is  
11 reappropriated from the Park and Conservation Fund to the  
12 Department of Natural Resources for the development and  
13 maintenance of recreational trails and trail-related projects  
14 authorized under the Intermodal Surface Transportation  
15 Efficiency Act of 1991, provided such amount shall not exceed  
16 funds to be made available for such purposes from state or  
17 federal sources.

18 Section 330. The sum of \$1,429,862, or so much thereof  
19 as may be necessary and remains unexpended at the close of  
20 business on June 30, 2006, from an appropriation heretofore  
21 made in Article 100, Section 330 of Public Act 94-15, is  
22 reappropriated from the Build Illinois Bond Fund to the  
23 Department of Natural Resources for grants and contracts for  
24 well plugging and restoration projects. The appropriated  
25 amount shall be in addition to any other appropriated amounts  
26 which can be expended for these purposes.

27 Section 335. The sum of \$6,876,936, or so much thereof  
28 as may be necessary and remains unexpended at the close of  
29 business on June 30, 2006, from an appropriation heretofore  
30 made in Article 100, Section 335 of Public Act 94-15, is  
31 reappropriated from the Build Illinois Bond Fund to the



1 Department of Natural Resources for grants to museums for  
2 permanent improvements.

3 Section 340. The sum of \$7,000,000, or so much thereof  
4 as may be necessary and remains unexpended at the close of  
5 business on June 30, 2006, from an appropriation heretofore  
6 made in Article 100, Section 340 of Public Act 94-15, is  
7 reappropriated from the Build Illinois Bond Fund to the  
8 Department of Natural Resources for the Division of Water  
9 Resources for costs associated with the repair of the Lake  
10 Michigan shoreline in Chicago. The appropriated amount shall  
11 be in addition to any other appropriated amounts which can be  
12 expended for these purposes.

13 Section 345. The sum of \$59,006, or so much thereof as  
14 may be necessary and remains unexpended at the close of  
15 business on June 30, 2006, from a reappropriation heretofore  
16 made in Article 100, Section 345 of Public Act 94-15, is  
17 reappropriated from the Build Illinois Bond Fund to the  
18 Department of Natural Resources for grants and contracts for  
19 well plugging and restoration projects. The appropriated  
20 amount shall be in addition to any other appropriated amounts  
21 which can be expended for these purposes.

22 Section 350. The sum of \$157,284, or so much thereof as  
23 may be necessary and remains unexpended at the close of  
24 business on June 30, 2006, from a reappropriation heretofore  
25 made in Article 100, Section 350 of Public Act 94-15, is  
26 reappropriated from the Build Illinois Bond Fund to the  
27 Department of Natural Resources for grants and contracts for  
28 well plugging and restoration projects. The appropriated  
29 amount shall be in addition to any other appropriated amounts  
30 which can be expended for these purposes.

1 Section 360. The sum of \$76,789, or so much thereof as  
 2 may be necessary and remains unexpended at the close of  
 3 business on June 30, 2006, from a reappropriation heretofore  
 4 made in Article 100, Section 360 of Public Act 94-15, is  
 5 reappropriated from the Build Illinois Bond Fund to the  
 6 Department of Natural Resources for the Division of Water  
 7 Resources for costs associated with the repair of the Lake  
 8 Michigan shoreline in Chicago. The appropriated amount shall  
 9 be in addition to any other appropriated amounts which can be  
 10 expended for these purposes.

11 Section 375. The amount of \$189,520, or so much thereof  
 12 as may be necessary and remains unexpended on June 30, 2006,  
 13 from a reappropriation heretofore made for such purposes in  
 14 Article 100, Section 375 of Public Act 94-15, as amended, is  
 15 reappropriated from the Build Illinois Bond Fund to the  
 16 Department of Natural Resources for the completion of the  
 17 following projects at the approximate costs set forth below:

18 Lower Des Plaines River at Tributaries Watershed -  
 19 Cook and DuPage Counties - for  
 20 construction of drainage, flood control,  
 21 recreation and related improvements and  
 22 facilities in the Lower Des Plaines  
 23 Watershed; and for necessary land  
 24 acquisition, relocation, and related  
 25 expenses, all in general conformance with  
 26 the Lower Des Plaines River and Tributaries  
 27 Watershed Work plan in cooperation with the  
 28 U.S. Soil Conservation Service and local  
 29 governments sponsoring this Federal  
 30 Flood Control project .....189,520

31 Section 380. The amount of \$32,507, or so much thereof  
 32 as may be necessary and remains unexpended on June 30, 2006,

1 from appropriations heretofore made for such purposes in  
 2 Article 100, Section 380 of Public Act 94-15, as amended, is  
 3 reappropriated from the Build Illinois Bond Fund to the  
 4 Department of Natural Resources for the following projects at  
 5 the approximate costs set forth below:

6	Indian Creek - Kane County - For implementation	
7	of the Indian Creek flood control project	
8	in Kane County in cooperation with the City	
9	of Aurora .....	18,656
10	Midlothian Creek - Cook County - Improvement of	
11	Midlothian Creek channel to provide flood	
12	damage reduction for Fernway Subdivision in	
13	cooperation with the Villages of Orland	
14	Park and Tinley Park .....	<u>13,851</u>
15	Total	\$32,507

16 Section 385. The following named sums, or so much  
 17 thereof as may be necessary, respectively, and as remains  
 18 unexpended at the close of business on June 30, 2006, from  
 19 appropriations heretofore made for such purposes, are  
 20 reappropriated to the Department of Natural Resources for the  
 21 objects and purposes set forth below:

22	Payable from the Illinois Beach Marina Fund:	
23	(From Article 99, Section 160	
24	and Article 100, Sections 385,	
25	390 and 392 of Public Act 94-15, as amended)	
26	For rehabilitation, reconstruction,	
27	repair, replacing, fixed assets,	
28	and improvement of facilities at	
29	North Point Marina at Winthrop	
30	Harbor .....	876,495

31 Section 395. The sum of \$18,929,906, or so much thereof  
 32 as may be necessary and as remains unexpended at the close of

1 business on June 30, 2006, from appropriations heretofore  
2 made in Article 99, Section 165, and Article 100, Sections  
3 395, 397, and 400 of Public Act 94-15, as amended, is  
4 reappropriated to the Department of Natural Resources from  
5 the Abandoned Mined Lands Reclamation Council Federal Trust  
6 Fund for grants and contracts to conduct research, planning  
7 and construction to eliminate hazards created by abandoned  
8 mines, and any other expenses necessary for emergency  
9 response.

10 Section 405. The sum of \$4,535,000, or so much thereof  
11 as may be necessary and remains unexpended at the close of  
12 business on June 30, 2006, from a reappropriation heretofore  
13 made in Article 100, Section 405 of Public Act 94-15, as  
14 amended, is reappropriated from the Capital Development Fund  
15 to the Department of Natural Resources to acquire, protect  
16 and preserve open space and natural lands.

17 Section 410. The sum of \$357, or so much thereof as may  
18 be necessary and remains unexpended at the close of business  
19 on June 30, 2006, from a reappropriation heretofore made for  
20 such purpose in Article 100, Section 410 of Public Act 94-15,  
21 as amended, is reappropriated from the Build Illinois Bond  
22 Fund to the Department of Natural Resources for grants and  
23 contracts for well plugging and restoration projects.

24 Section 415. The sum of \$20,000,000, or so much thereof  
25 as may be necessary and remains unexpended at the close of  
26 business on June 30, 2006, from an appropriation heretofore  
27 made for such purpose in Article 119, Section 65 of Public  
28 Act 94-0015, is reappropriated from the Capital Development  
29 Fund to the Department of Natural Resources for water  
30 resource management projects as authorized by subsection (g)  
31 of Section 3 of the General Obligation Bond Act or for grants

1 to State agencies for such purposes.

2 Section 420. The sum of \$20,000,000, or so much thereof  
3 as may be necessary and remains unexpended at the close of  
4 business on June 30, 2006, from an appropriation heretofore  
5 made for such purpose in Article 119, Section 80 of Public  
6 Act 94-0015, is reappropriated from the Capital Development  
7 Fund to the Department of Natural Resources for grants to  
8 local governments for the acquisition, financing,  
9 architectural planning, development, alteration,  
10 installation, and construction of capital facilities  
11 consisting of buildings, structures, durable equipment, and  
12 land as authorized by subsection (l) of Section 3 of the  
13 General Obligation Bond Act or for grants to State agencies  
14 for such purposes.

15 Section 425. The sum of \$25,000,000, or so much thereof  
16 as may be necessary and remains unexpended at the close of  
17 business on June 30, 2006, from an appropriation heretofore  
18 made for such purpose in Article 119, Section 85 of Public  
19 Act 94-0015, is reappropriated from the Capital Development  
20 Fund to the Department of Natural Resources for the Illinois  
21 Open Land Trust Program as defined by the Illinois Open Land  
22 Trust Act as authorized by subsection (m) of Section 3 of the  
23 General Obligation Bond Act or for grants to State agencies  
24 for such purposes.

25 Section 420. No contract shall be entered into or  
26 obligation incurred or any expenditure made from a  
27 reappropriation herein made in Sections:

28 70 through 130,  
29 190, 205, 210,  
30 270 through 380,  
31 405, 410, 415, 420 and 425

1 until after the purpose and amount of such expenditure has  
2 been approved in writing by the Governor.

3 Total, Article 98 \$364,366,532

4 ARTICLE 99

5 DEPARTMENT OF MILITARY AFFAIRS

6 Section 5. The sum of \$238,800, or so much thereof as  
7 may be necessary, is appropriated from the Illinois National  
8 Guard Armory Construction Fund to the Department of Military  
9 Affairs for land acquisition and construction of parking  
10 facilities at armories.

11 Total, Article 99 \$238,800

12 ARTICLE 100

13 DEPARTMENT OF STATE POLICE

14 Section 10. The sum of \$23,577,352, or so much thereof  
15 as may be necessary and remains unexpended at the close of  
16 business on June 30, 2006, from an appropriation heretofore  
17 made for such purposes in Article 102, Section 10 of Public  
18 Act 94-0015, as amended, is reappropriated from the Capital  
19 Development Fund to the Department of State Police for the  
20 cost associated with a statewide voice communication system.

21 Section 15. No contract shall be entered into or  
22 obligation incurred for any expenditures from appropriations  
23 in Section 10 of this Article until after the purposes and  
24 amounts have been approved in writing by the Governor.

25 Total, Article 100 \$23,577,352

ARTICLE 101

DEPARTMENT OF TRANSPORTATION

Section 5. The sum of \$6,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

- For costs associated with the
  - identification and disposal of hazardous materials at storage facilities .....1,158,600
- For Maintenance, Traffic and Physical Research Purposes (A) .....26,129,100
- For repair of damages by motorists
  - to highway guardrails, fencing,
  - lighting units, bridges, underpasses,
  - signs, traffic signals, crash attenuators, landscaping, roadside shelters, rest areas, fringe parking facilities, sanitary facilities, maintenance facilities including salt storage buildings, vehicle weight

1	enforcement facilities including scale	
2	houses, and other highway appurtenances,	
3	provided such amount shall not exceed	
4	funds to be made available from collections	
5	from claims filed by the Department	
6	to recover the costs of such	
7	damages .....	5,500,000
8	For Maintenance, Traffic and Physical	
9	Research Purposes (B) .....	<u>12,207,100</u>
10	Total	\$44,994,800

11 Section 15. The following named amounts, or so much  
 12 thereof as may be necessary, are appropriated from the Road  
 13 Fund to the Department of Transportation for the objects and  
 14 purposes hereinafter named:

15	For apportionment to counties for	
16	construction of township bridges 20	
17	feet or more in length as provided	
18	in Section 6-901 through 6-906 of the	
19	"Illinois Highway Code" .....	15,000,000
20	For apportionment to needy Townships and	
21	Road Districts, as determined by the	
22	Department in consultation with the County	
23	Superintendents of Highways, Township	
24	Highway Commissioners, or Road District	
25	Highway Commissioners .....	10,014,300
26	For apportionment to high-growth cities over	
27	5,000 in population, as determined by the	
28	Department in consultation with the Illinois	
29	Municipal League .....	4,000,000
30	For apportionment to counties	
31	under 1,000,000 in population,	
32	\$8,000,000 of the total apportioned	
33	in equal amounts to each eligible	



1	county, and \$13,800,000 apportioned	
2	to each eligible county in proportion	
3	to the amount of motor vehicle license	
4	fees received from the residents of	
5	eligible counties .....	<u>21,800,000</u>
6	Total	\$50,814,300

7 Section 20. The sum of \$1,143,485,700, or so much  
8 thereof as may be necessary, is appropriated from the Road  
9 Fund to the Department of Transportation for preliminary  
10 engineering and construction engineering and contract costs  
11 of construction, including reconstruction, extension and  
12 improvement of state highways, arterial highways, roads,  
13 access areas, roadside shelters, rest areas, fringe parking  
14 facilities and sanitary facilities, and such other purposes  
15 as provided by the "Illinois Highway Code"; for purposes  
16 allowed or required by Title 23 of the U.S. Code; for  
17 bikeways as provided by Public Act 78-850; for land  
18 acquisition and signboard removal and control, junkyard  
19 removal and control and preservation of natural beauty; and  
20 for capital improvements which directly facilitate an  
21 effective vehicle weight enforcement program, such as scales  
22 (fixed and portable), scale pits and scale installations and  
23 scale houses, in accordance with applicable laws and  
24 regulations for the state portion of the Road Improvement  
25 Program as approximated below:

26	District 1, Schaumburg .....	429,877,000
27	District 2, Dixon .....	57,856,000
28	District 3, Ottawa .....	47,252,000
29	District 4, Peoria .....	87,346,000
30	District 5, Paris .....	32,629,000
31	District 6, Springfield .....	60,818,000
32	District 7, Effingham .....	30,172,000

1	District 8, Collinsville .....	76,185,000
2	District 9, Carbondale .....	45,146,000
3	Statewide (including refunds) .....	103,826,700
4	Engineering .....	<u>172,378,000</u>
5	Total	\$1,143,485,700

6 Section 20a. The sum of \$545,700,000, or so much thereof  
7 as may be necessary, is appropriated from the Road Fund to  
8 the Department of Transportation for preliminary engineering  
9 and construction engineering and contract costs of  
10 construction, including reconstruction, extension and  
11 improvement of state and local roads and bridges, fringe  
12 parking facilities and such other purposes as provided by the  
13 "Illinois Highway Code"; for purposes allowed or required by  
14 Title 23 of the U.S. Code; for bikeways as provided by Public  
15 Act 78-850; for land acquisition and signboard removal and  
16 control and preservation of natural beauty, in accordance  
17 with applicable laws and regulations for the local portion of  
18 the Road Improvement Program as approximated below:

19	District 1, Schaumburg .....	285,964,000
20	District 2, Dixon .....	41,081,000
21	District 3, Ottawa .....	16,297,000
22	District 4, Peoria .....	23,426,000
23	District 5, Paris .....	13,819,000
24	District 6, Springfield .....	19,681,000
25	District 7, Effingham .....	18,324,000
26	District 8, Collinsville .....	30,865,000
27	District 9, Carbondale .....	20,993,000
28	Statewide (including refunds) .....	<u>75,250,000</u>
29	Total	\$545,700,000

30 Section 25. The sum of \$306,294,346 or so much thereof  
31 as may be necessary, is appropriated from the Road Fund to

1 the Department of Transportation, for High Priority Projects  
 2 (HPP) and Transportation Improvement Projects (TI) pertaining  
 3 to local governments as designated in Public Law 109-59,  
 4 Title I, Subtitle G, Section 1702 and Subtitle I, Section  
 5 1934 of the federal reauthorization act entitled SAFETEA-LU;  
 6 provided such amounts do not exceed funds made available by  
 7 the federal government through Congressional designations,  
 8 annual allocations, obligation limitations, or any other  
 9 federal limitations, as approximated below:

DISTRICT 1

- 11 HPP No.: 21
  - 12 Construct Bike, Pedestrian Paths,
  - 13 Orland Hills.....320,000
- 14 HPP No.: 102
  - 15 West Ridge Nature Preserve, Chicago.....2,800,000
- 16 HPP No.: 129
  - 17 Construct streetscape along Morse avenue
  - 18 From Clark street to Sheridan road,
  - 19 Chicago.....1,600,000
- 20 HPP No.: 142
  - 21 Replacement of bridge on Harlem Avenue,
  - 22 Village of River Forest.....800,000
- 23 HPP No.: 224
  - 24 Upgrade roads, Village of Berkeley.....800,000
- 25 HPP No.: 242
  - 26 Construct new bridge on Illinois Prairie
  - 27 Path over East Branch River in Milton
  - 28 Township, IL.....240,000
- 29 HPP No.: 296
  - 30 For Will County to begin Phase II
  - 31 engineering and preconstruction activities
  - 32 for a high level bridge linking Caton Farm
  - 33 Road with Bruce Road.....1,600,000
- 34 HPP No.: 299

1	Construct Citywide bicycle path network,	
2	City of Evanston.....	200,000
3	HPP No.: 368	
4	Engineering and construction of the East	
5	Branch DuPage River Greenway Trail in central	
6	DuPage County, IL.....	80,000
7	HPP No.: 510	
8	South Shore Drive and 67th Underpass.....	1,040,000
9	HPP No.: 514	
10	Resurface Clifton Park Ave. and S. Louis Ave.,	
11	Village of Evergreen.....	320,000
12	HPP No.: 583	
13	Improve roads, Village of Westchester.....	800,000
14	HPP No.: 748	
15	Construct Streetscape Project,	
16	Orland Hills.....	320,000
17	HPP No.: 797	
18	Upgrade streets, Stickney Township.....	2,206,400
19	HPP No.: 809	
20	Replacement of Fullerton Avenue Bridge	
21	and Pedestrian Walkway.....	3,840,000
22	HPP No.: 887	
23	Reconstruction and realignment of Baseline	
24	Rd., Montgomery, IL.....	1,664,000
25	HPP No.: 912	
26	Widening and Reconstruction of 55 <sup>th</sup> Street	
27	from Holmes Avenue to Williams Street in	
28	Westmont and Clarendon Hills.....	1,200,000
29	HPP No.: 944	
30	Upgrade traffic signal system on 87 <sup>th</sup> Street,	
31	Chicago.....	400,000
32	HPP No.: 963	
33	For engineering, right-of-way acquisition	
34	and reconstruction of two existing lanes	

1           on Arsenal Road from Baseline

2           Rd. to Rt. 53 .....1,700,000

3   HPP No.: 1026

4           Widen Rakow Road from Ackman Road to

5           IL Rt. 31 in McHenry County, Illinois .....5,720,000

6   HPP No.: 1029

7           Perform Broadway and Sheridan Road

8           signal interconnect project, Chicago .....1,200,000

9   HPP No.: 1155

10          Construct multi-use pedestrian path between

11          Oakton St. and Dempster St., Skokie .....200,000

12   HPP No.: 1168

13          For Village of Lemont to construct a bridge

14          over Chicago Ship and Sanitary Canal linking

15          Centennial Trail to I&M Canal Trail .....80,000

16   HPP No.: 1272

17          Streetscape improvements on Blue Island from

18          19th - 21st St, Chicago .....800,000

19   HPP No.: 1339

20          Construct underpass at intersection of

21          Damen/Fullerton/Elston Avenues, Chicago .....4,400,000

22   HPP No.: 1364

23          Foster Avenue at Kedzie Avenue

24          Streetscape .....1,600,000

25   HPP No.: 1375

26          Construct Streetscape Project, Village

27          of Robbins .....640,000

28   HPP No.: 1378

29          For Will County for engineering and right-

30          of-way acquisition to extend 95th Street

31          from Plainfield-Naperville Road east to

32          Boughton Road .....400,000

33   HPP No.: 1419

34          Construct Pedestrian walkways and street-

1           scaping projects in the Village of Western  
2           Springs.....3,553,600  
3   HPP No.: 1459  
4           Reconstruct Lakeshore Drive Overpass over  
5           Wilson avenue, Chicago.....1,200,000  
6   HPP No.: 1468  
7           Road Construction and reconstruction in  
8           the Village of Hampshire: Keyes Ave.,  
9           Industrial Drive Overlay and Mill Avenue.....1,840,000  
10   HPP No.: 1469  
11           Conduct study and design of Chicago  
12           North lakefront path expansion project.....800,000  
13   HPP No.: 1489  
14           130th and Torrance Avenue Intersection  
15           Improvement, Chicago.....7,200,000  
16   HPP No.: 1515  
17           For Naperville Township to fund  
18           improvements to North Aurora Road.....160,000  
19   HPP No.: 1574  
20           Construct Commuter Parking Structure  
21           in the Central Business District in  
22           the vicinity of La Grange Road.....3,232,000  
23   HPP No.: 1596  
24           River walk Reconstruction, City of Chicago.....480,000  
25   HPP No.: 1625  
26           For Naperville Township to fund  
27           improvements to Diehl Road between  
28           Eola Road and Route 59.....640,000  
29   HPP No.: 1637  
30           Reconstruct Lakeshore Drive overpass  
31           Lawrence Avenue.....1,200,000  
32   HPP No.: 1654  
33           Construct Streetscape Project,  
34           City of Markham.....400,000

1	HPP No.: 1719	
2	Upgrade roads, Village of Maywood.....	800,000
3	HPP No.: 1732	
4	Construction of the 43rd Street Bicycle	
5	Pedestrian Bridge over Lake Shore Drive,	
6	City of Chicago.....	480,000
7	HPP No.: 1756	
8	For DuPage County to construct certain	
9	segments of Southern DuPage County	
10	Regional Trail.....	80,000
11	HPP No.: 1861	
12	Francis Cabrini/W. Green Homes	
13	CHA Street Construction, City of Chicago.....	480,000
14	HPP No.: 1874	
15	Henry Horner Homes CHA Street	
16	Construction, City of Chicago.....	800,000
17	HPP No.: 1914	
18	Completion of the Grand Illinois Trail,	
19	Cook County.....	1,034,000
20	HPP No.: 1964	
21	Miller Road Widening and Improvement,	
22	McHenry .....	6,364,000
23	HPP No.: 1977	
24	Robert Taylor Homes CHA Street Construction,	
25	City of Chicago.....	440,000
26	HPP No.: 2007	
27	Resurface Trumbull Ave. and Homan Ave.,	
28	Evergreen Park.....	320,000
29	HPP No.: 2063	
30	St. Charles Road, Village of Bellwood.....	800,000
31	HPP No.: 2106	
32	Construction of a new bicycle-pedestrian	
33	bridge in Wayne, IL.....	960,000
34	HPP No.: 2208	

1 For Village of Lemont to modernize and  
2 improve the intersection of McCarthy  
3 Road, Derby Road, and Archer Avenue.....280,000  
4 HPP No.: 2240  
5 Improve Cottage Grove intersection,  
6 South Chicago Avenue and 71st Street.....800,000  
7 HPP No.: 2267  
8 Halsted Bridge over North Branch  
9 Canal Reconstruction, City of Chicago.....480,000  
10 HPP No.: 2312  
11 Construct pedestrian tunnel at railroad  
12 crossing in Winfield, IL.....800,000  
13 HPP No.: 2329  
14 Upgrade streets and implement traffic  
15 and pedestrian safety signalization  
16 improvements, Oak Lawn.....3,920,000  
17 HPP No.: 2356  
18 Improve Sheridan Road, Evanston.....1,600,000  
19 HPP No.: 2394  
20 Construction of a traffic circle to reduce  
21 traffic congestion, Museum Campus Chicago....1,600,000  
22 HPP No.: 2401  
23 Install traffic control devices on traffic  
24 signals in Village of Oak Lawn.....192,000  
25 HPP No.: 2421  
26 Upgrade roads, Village of Hillside.....800,000  
27 HPP No.: 2429  
28 Construct Parking Facility and pedestrian  
29 walkways at 94th and S. Oak Park Ave,  
30 Oak Lawn.....192,000  
31 HPP No.: 2457  
32 For the Village of Woodridge to resurface  
33 Internationale Parkway.....86,400  
34 HPP No.: 2528



1           Improve 63rd Street, Chicago.....1,600,000  
2   HPP No.: 2549  
3           Establish transportation museum on  
4           Navy Pier, Chicago.....432,000  
5   HPP No.: 2578  
6           For the construction of the Grand Avenue  
7           Underpass, Village of Franklin Park.....928,000  
8   HPP No.: 2646  
9           Construct Bridge Overpass, DuSable  
10          Museum-Chicago.....800,000  
11   HPP No.: 2804  
12          Establish transportation museum on  
13          Navy Pier, Chicago.....400,000  
14   HPP No.: 2857  
15          Construct recreational trail from Spring  
16          Creek Forest Preserve to Greene Valley  
17          Forest Preserve in DuPage County, IL.....320,000  
18   HPP No.: 2879  
19          Extension North from Rt. 30 to Wheeler  
20          Road and Galena Boulevard extension west  
21          of Rt. 47 in Sugar Grove, IL.....3,808,000  
22   HPP No.: 2902  
23          Improve Streets, Westchester.....224,000  
24   HPP No.: 2913  
25          Construction of a new roadway and grade  
26          separation of the UP West Line east of  
27          Elburn.....7,600,000  
28   HPP No.: 2961  
29          For Village of Bolingbrook to construct  
30          Remington Blvd. extension.....400,000  
31   HPP No.: 2970  
32          Irving Park Bridge over the  
33          Chicago River.....3,200,000  
34   HPP No.: 2987

1 Midlothian Road Signalization, Lake Zurich.....480,000  
2 HPP No.: 3013  
3 Improve Streets, Merrionette Park.....480,000  
4 HPP No.: 3033  
5 For Plainfield Township Park District to  
6 construct DuPage River Bike & Pedestrian  
7 Trail linking Grand Illinois, Midewin,  
8 & I&M Canal Trails.....80,000  
9 HPP No.: 3036  
10 Washington Street Widening, Gurnee.....2,688,000  
11 HPP No.: 3045  
12 Improve Roads and Bridges, Cicero.....1,200,000  
13 HPP No.: 3056  
14 Project is a stand-alone roadway improvement  
15 consisting of the complete reconstruction of  
16 the roadway, Village of Forest Park.....800,000  
17 HPP No.: 3123  
18 Construct I-57 Bridge Overpass,  
19 City of Markham.....480,000  
20 HPP No.: 3182  
21 Construction of highway approaches to the  
22 Sullivan Road bridge in Aurora, IL.....1,280,000  
23 HPP No.: 3260  
24 Undertake Traffic Mitigation and Circulation  
25 Enhancements on 57th and Lake Shore Drive,  
26 Chicago.....1,600,000  
27 HPP No.: 3420  
28 For Cook County to reconstruct and widen  
29 127th Street between Smith Road and State  
30 Street in Lemont.....360,000  
31 HPP No.: 3460  
32 Construct bike/pedestrian paths, Chicago.....2,480,000  
33 HPP No.: 3461  
34 Construct Leon Pass overpass, Hodgkins.....768,000

1 HPP No.: 3462  
2 Undertake Streetscaping project on Harlem  
3 Avenue initiating from 71<sup>st</sup> Street to I-80,  
4 Cook County.....3,280,000  
5 HPP No.: 3463  
6 Construct bike path, parking facility and  
7 related transportation enhancement projects,  
8 North Riverside.....1,920,000  
9 HPP No.: 3464  
10 Upgrade Roads, Summit.....768,000  
11 HPP No.: 3465  
12 Undertake streetscaping on Ridgeland Avenue,  
13 Oak Park Avenue and 26th Street, Berwyn.....768,000  
14 HPP No.: 3466  
15 Construct bike/pedestrian paths, facilities  
16 and infrastructure improvements in Spring  
17 Rock Park, Western Springs Park District.....576,000  
18 HPP No.: 3533  
19 Upgrade roads, Plainfield.....240,000  
20 HPP No.: 3576  
21 Upgrade 31st Street and Golfview Rd  
22 intersection and construct parking  
23 facilities, Brookfield.....1,200,000  
24 HPP No.: 4060  
25 Construction of Joliet Arsenal Road  
26 Improvements, Will County.....2,000,000  
27 HPP No.: 4065  
28 Road Improvements in Elmwood Park,  
29 Franklin Park, Northlake, Oak Park,  
30 River Forest, River Grove, Stone Park.....1,000,000  
31 HPP No.: 4071  
32 Improve transportation accessibility  
33 at Chicago Botanic Garden, Glencoe.....1,500,000  
34 HPP No.: 4072

1 Loyola University-Chicago vehicular-  
2 pedestrian right of way, Chicago.....750,000  
3 HPP No.: 4074  
4 Engineering, Preconstruction and  
5 Construction of North-South Wacker Drive,  
6 Chicago.....10,000,000  
7 HPP No.: 4075  
8 Upgrade Roads, Summit.....750,000  
9 HPP No.: 4077  
10 For the construction of Grand Avenue  
11 Underpass, Village of Franklin Park.....1,000,000  
12 HPP No.: 4085  
13 Mitchell Road to Farnsworth Avenue  
14 Improvements, Aurora.....2,500,000  
15 HPP No.: 4086  
16 Preconstruction and construction,  
17 East New York Street, Aurora.....3,000,000  
18 HPP No.: 4089  
19 Undertake Traffic Mitigation and  
20 Circulation Enhancements on 57th  
21 and Lake Shore Drive, Chicago.....1,200,000  
22 HPP No.: 4090  
23 Upgrade 31st Street and Golfview  
24 Road intersection and construct  
25 parking facilities, Brookfield.....1,000,000  
26 HPP No.: 4107  
27 Upgrade 31st Street and Golfview  
28 Road intersection and construct  
29 parking facilities in Brookfield.....1,000,000  
30 HPP No.: 4111  
31 Loyola University-Chicago vehicular-  
32 pedestrian right of way in Chicago.....250,000  
33 TI No.: 144  
34 Preconstruction and construction of North-

1	South Wacker Drive in Chicago.....	15,000,000
2	TI No.: 150	
3	Construction of Joliet Arsenal Road	
4	Improvements, Will County.....	<u>1,000,000</u>
5	DISTRICT 1 TOTAL	\$164,094,400
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7	DISTRICT 2	
8	HPP No.: 456	
9	Construction of a pedestrian sidewalk	
10	along S. Chicago Street in Geneseo, IL.....	180,000
11	HPP No.: 949	
12	Engineering of the Willow Creek Trail	
13	Extension from Rock Cut State Park to	
14	the Long Prairie Trail.....	160,000
15	HPP No.: 1161	
16	Development of a coordinated trail system,	
17	parking and trail systems in Dixon, IL.....	2,560,000
18	HPP No.: 2435	
19	Improve Mill Street, Rock Island.....	400,000
20	HPP No.: 2524	
21	Restoration and reconstruction	
22	of the central business district	
23	street. Cambridge, IL.....	960,000
24	HPP No.: 3644	
25	State Rt. 78 to Lathrop Street to	
26	2900 E (township road) - A 1.5 mile	
27	village street extension, bridges and	
28	upgrading of existing street.....	1,840,000
29	HPP No.: 4113	
30	Improvements to 11th Avenue streetscape,	
31	campus trails and bridges at Augustana	
32	College in Rock Island.....	<u>1,500,000</u>
33	DISTRICT 2 TOTAL	\$7,600,000
34		

1 DISTRICT 3

2 HPP No.: 623  
 3 Construction of 2 North/South Blvds.  
 4 and 2 East/West Blvds. in the vicinity  
 5 of Northern Illinois University.....8,320,000

6 HPP No.: 1125  
 7 For widening from two to four lanes,  
 8 the Brookmont Boulevard Viaduct in  
 9 Kankakee, IL and adjusting approach grades.....800,000

10 HPP No.: 2295  
 11 Widen Annie Glidden Road to five lanes with  
 12 intersection improvements, DeKalb, IL.....6,400,000

13 HPP No.: 3183  
 14 Engineering and construction of 15.1 mile  
 15 Alliance trail between Lock 14 in LaSalle  
 16 and Lock 2 in Bureau Junction.....800,000

17 HPP No.: 3200  
 18 Construction of Eldamain Road over the  
 19 Fox River.....4,000,000

20 HPP No.: 4066  
 21 Bourbonnais road improvements,  
 22 Bourbonnais.....1,500,000

23 HPP No.: 4068  
 24 Improvements to Maple/Manteno Lake Road,  
 25 Manteno.....1,000,000

26 HPP No.: 4079  
 27 Road Improvements Associated with  
 28 Diversatech Campus, Manteno.....700,000

29 HPP No.: 4101  
 30 Bike trail extension for the Kankakee  
 31 River Trail Project, Kankakee.....400,000

32 DISTRICT 3 TOTAL \$23,920,000

33 DISTRICT 4

34 HPP No.: 25

1	Parking facility in Peoria, IL.....	800,000
2	HPP No.: 83	
3	Improve University Drive, Macomb.....	400,000
4	HPP No.: 176	
5	Upgrades for Muller Road in the City of	
6	Washington, IL.....	224,000
7	HPP No.: 790	
8	East Peoria, Illinois Technology Blvd.	
9	upgrades.....	800,000
10	HPP No.: 985	
11	City of Bartonville, Street widening	
12	and improvements and sidewalk improvements.....	762,058
13	HPP No.: 1036	
14	Improve Highway-Railroad Crossings,	
15	Galesburg.....	600,000
16	HPP No.: 1323	
17	Improve Great River Road, Mercer County.....	400,000
18	HPP No.: 1749	
19	Upgrade Veterans Drive in Pekin Illinois.....	800,000
20	HPP No.: 2137	
21	Pioneer Parkway upgrade in Peoria -	
22	Extension from Allen Road to Route 91.....	1,600,000
23	HPP No.: 4080	
24	Upgrade Veterans Drive in Pekin Illinois.....	4,000,000
25	HPP No.: 4087	
26	Improve Great River Road, Mercer County.....	500,000
27	HPP No.: 4095	
28	Improve Lightfoot Road, City of Farmington.....	500,000
29	HPP No.: 4096	
30	Pioneer Parkway Improvements, Peoria.....	1,000,000
31	HPP No.: 4102	
32	Improve Highway-Railroad Crossings,	
33	Galesburg.....	<u>500,000</u>
34	DISTRICT 4 TOTAL	12,886,058

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DISTRICT 5

HPP No.: 562  
Study, design, and construction of a designated  
truck route through the City of Monticello.....905,600

HPP No.: 715  
Repair of CH 29 and reconstruction of  
CH 8 at interchanges with Interstate 55  
at Towanda and Lexington Illinois.....800,000

HPP No.: 923  
Improve safety of culvert replacement on  
250th Rd between 460th St. and Cty Hwy 20  
in Grandview Township, Edgar County, IL.....256,000

HPP No.: 1805  
Upgrade Curtis Road in conjunction  
with state plan for I-57 interchange;  
from Duncan Rd to 1st Street Champaign.....5,600,000

HPP No.: 2309  
Reconstruct Winter Ave, existing one lane  
RR subway, and 1 lane bridge to provide  
access to Winter Park in Danville.....4,320,000

HPP No.: 2743  
Improve safety of a horizontal curve  
on Clarksville St. .25 mile north of  
275th Road in Grandview Township,  
Edgar County, Illinois.....70,400

HPP No.: 3650  
Bloomington-Normal East Side Highway  
Corridor.....800,000

HPP No.: 4070  
Constitution Trail Extension - Grove Street  
south to Lafayette Street, Bloomington.....750,000

HPP No.: 4112  
Constitution Trail Extension (Grove Street



1	south to Lafayette Street) in Bloomington.....	<u>250,000</u>
2	DISTRICT 5 TOTAL	\$13,752,000
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4	DISTRICT 6	
5	HPP No.: 36	
6	City of Havana, Illinois upgrades to	
7	Broadway Street.....	762,058
8	HPP No.: 73	
9	Upgrade streets in the City of	
10	Rushville, IL.....	800,000
11	HPP No.: 115	
12	Improve Great River Road, Warsaw.....	600,000
13	HPP No.: 1217	
14	Transportation Enhancement and road	
15	improvements necessary for Downtown Plaza	
16	improvements in Jacksonville, IL.....	762,058
17	HPP No.: 1391	
18	Reconstruction of 5th Street Road (FAS 569)	
19	in Logan County, IL.....	762,056
20	HPP No.: 1984	
21	The extension of MacArthur Blvd. from	
22	Wabash to Iron Bridge Road, Springfield.....	1,200,000
23	HPP No.: 1985	
24	Construct Cedar Creek Linear Park Trail,	
25	Quincy.....	400,000
26	HPP No.: 2052	
27	Preconstruction activities for Sangamon	
28	Valley Bicycle Trail (IL).....	400,000
29	HPP No.: 2121	
30	Village of South Jacksonville - West	
31	Vandalia Road upgrades.....	762,058
32	HPP No.: 3158	
33	City of Springfield, IL for improvements	
34	to Cockrell Lane.....	762,058

1 HPP No.: 4053  
2 Construction of 11th Street Extension,  
3 Springfield.....6,000,000  
4 HPP No.: 4054  
5 Construction of Capital Avenue Project,  
6 7th - 11th Streets, Springfield.....4,000,000  
7 HPP No.: 4058  
8 Expand U.S. 67, Brighten to Bunker Hill  
9 Road, Macoupin County.....1,000,000  
10 HPP No.: 4059  
11 Improvements to Harrison Street, Quincy.....1,500,000  
12 HPP No.: 4067  
13 Bayview Bridge improvements, Adams County.....250,000  
14 HPP No.: 4088  
15 Improve Great River Road, Warsaw.....250,000  
16 HPP No.: 4097  
17 Transportation Enhancement and road  
18 improvements necessary for Downtown  
19 Plaza improvements in Jacksonville.....1,000,000  
20 HPP No.: 4098  
21 City of Havana, Illinois upgrades to  
22 Broadway Street.....500,000  
23 HPP No.: 4100  
24 Resurfacing of East Main Street in Staunton,  
25 Macoupin County.....500,000  
26 HPP No.: 4105  
27 Construction of 11th Street extension in  
28 Springfield.....800,000  
29 HPP No.: 4108  
30 Bayview Bridge improvements in Adams County....250,000  
31 HPP No.: 4110  
32 Expansion of U.S. 67 from Brighten to Bunker  
33 Hill Road in Macoupin County.....1,000,000  
34 HPP No.: 4115

1	Extension of MacArthur Boulevard from	
2	Wabash to Iron Bridge Road in Springfield....	2,000,000
3	HPP No.: 4118	
4	Improvements to Cockrell Lane in the City	
5	of Springfield.....	<u>1,200,000</u>
6	DISTRICT 6 TOTAL	\$27,460,288
7		
8	DISTRICT 7	
9	HPP No.: 913	
10	Road upgrades for the Village	
11	of Oreana, IL.....	707,200
12	HPP No.: 1712	
13	To construct a new intersection of a public	
14	road and US Route 50 and a new street.....	440,000
15	HPP No.: 1785	
16	For the reconstruction and realignment of 2	
17	miles of Evergreen Ave. located west of the	
18	City of Effingham.....	1,600,000
19	HPP No.: 1815	
20	Complete 80,000 lb truck route between	
21	CH2 (Burma Rd) and IL Rte 130 in	
22	Cumberland County.....	2,400,000
23	HPP No.: 2486	
24	Road extension for Highway 22 in	
25	Macon County, IL.....	534,400
26	HPP No.: 3068	
27	Upgrade County Highways 18 and 22 in	
28	conjunction with state I-57 interchange	
29	plan north of Mattoon.....	1,600,000
30	HPP No.: 4091	
31	Phase II Road Construction, Outer	
32	Belt West, Effingham.....	1,500,000
33	HPP No.: 4114	
34	Improvements to Oakland, Main street,	

1 Elderado and Fairview, streetscape in the  
2 vicinity of Millikin University, Decatur.....1,500,000  
3 HPP No.: 4116  
4 Restoration of the historic railroad  
5 depot and intermodal in Mattoon.....1,200,000  
6 DISTRICT 7 TOTAL \$11,481,600  
7  
8 DISTRICT 8  
9 HPP No.: 31  
10 Reconstruction of Mockingbird Lane  
11 and Stratford St., Granite City.....1,600,000  
12 HPP No.: 144  
13 Construct Bissel Street Roadway Connector,  
14 Tri-City Regional Port District.....800,000  
15 HPP No.: 398  
16 To construct a new 2-lane road extending  
17 1650 feet north from intersection with  
18 University Park Drive, Edwardsville.....400,000  
19 HPP No.: 555  
20 State Street Road Improvements from 43<sup>rd</sup>  
21 Street to IL Rt. 157, East St. Louis.....3,080,000  
22 HPP No.: 803  
23 Widening of Old Madison Road, St. Clair  
24 County.....1,600,000  
25 HPP No.: 863  
26 Construct West Corbin Overpass over  
27 Illinois 255, Bethalto.....4,000,000  
28 HPP No.: 1279  
29 Upgrade connector road from IL Rt. I-255  
30 to IL Rt. 3, Sauget.....1,920,000  
31 HPP No.: 1541  
32 Relocate Pocket Road/Lakewood Place for  
33 Access to Racehorse Business Park, Alorton.....900,000  
34 HPP No.: 2111

1           Extend Frank Scott Parkway East Road to  
 2           Scott AFB, St. Clair County.....2,240,000  
 3   HPP No.: 2870  
 4           Construct connector road between  
 5           Collinsville Rd to IL3/North 1st St,  
 6           St. Clair County.....4,800,000  
 7   HPP No.: 3162  
 8           Construct access roads to National  
 9           Great Rivers Research Center.....1,000,000  
 10   HPP No.: 3163  
 11          Construct Roadway from Mississippi River  
 12          Barge Dock to IL Rt. 3-IL Rt. 157,  
 13          Cahokia.....1,600,000  
 14   HPP No.: 3261  
 15          For the construction of a highway on new  
 16          alignment to create a cross town route  
 17          across Godfrey.....1,400,000  
 18   HPP No.: 3581  
 19          Construct Rt. 3 Loop Hog Hollow Road to  
 20          Monsanto Road, St. Clair County.....600,000  
 21   HPP No.: 3595  
 22          Reconstruction and Improvement of North  
 23          Lincoln Avenue, O'Fallon.....1,339,996  
 24   HPP No.: 3596  
 25          Reconstruction of 20th Street,  
 26          Granite City.....1,200,000  
 27   HPP No.: 3597  
 28          Road Alignment from Caseyville Road to  
 29          Sullivan Drive, Swansea.....900,000  
 30   HPP No.: 4073  
 31          Construct extension of Route 3 from Loop  
 32          Hog Hollow Road to Monsanto Road,  
 33          Cahokia/Sauget.....1,500,000  
 34   HPP No.: 4081

1	Street Resurfacing, City of Centreville.....	500,000
2	HPP No.: 4099	
3	Improvements to County Highway One,	
4	Calhoun County.....	1,000,000
5	HPP No.: 4117	
6	Construct overpass, U.S. 40 to Southwest	
7	Andrews Drive in Greenville.....	1,000,000
8	HPP No.: 4119	
9	Construct extension of Route 3 from Loop	
10	Hog Hollow Road to Monsanto Road in	
11	Cahokia/Sauget.....	<u>500,000</u>
12	DISTRICT 8 TOTAL	\$33,879,996
13		
14	DISTRICT 9	
15	TI No.: 149	
16	Construction to improve access of	
17	Interstate 57/64, Mt. Vernon.....	2,000,000
18	HPP No.: 277	
19	Widening two blocks of Poplar St. from	
20	Park Ave to 13th Street, Williamson County.....	384,000
21	HPP No.: 321	
22	Construct Reed Station Parkway Extension	
23	to IL Rt. 3, Carbondale.....	1,655,004
24	HPP No.: 1207	
25	Complete Heavy Truck Loop for DuQuoin	
26	Industrial Park.....	500,000
27	HPP No.: 2607	
28	Resurface Yellow Banks Road, Franklin	
29	County.....	320,000
30	HPP No.: 2658	
31	Entry Road to Southern Illinois University	
32	Research Park, Carbondale.....	1,000,000
33	HPP No.: 2818	
34	Road extension for Redco Drive to Skyline	

1	Dr, Williamson County.....	800,000
2	HPP No.: 3187	
3	To construct Veterans Memorial Drive	
4	Extension. Will link Mt. Vernon on the	
5	east side of I-57 with incorporated area	
6	lying west.....	800,000
7	HPP No.: 3300	
8	Resurface Shawnee College Road, Pulaski	
9	County.....	1,261,000
10	HPP No.: 4057	
11	Construction to improve access of	
12	Interstate 57/64, Mt. Vernon.....	2,000,000
13		
14	HPP No.: 4103	
15	Improvements to township roads in Shawnee	
16	National Forest, Pope County.....	<u>500,000</u>
17	DISTRICT 9 TOTAL	\$11,220,004

18 Section 25a. The sum of \$76,573,586, or so much  
19 thereof as may be necessary, is appropriated from the Road  
20 Fund to the Department of Transportation, for the local match  
21 of all other non-federally reimbursed expenses associated  
22 with the High Priority Projects (HPP) and Transportation  
23 Improvement Projects (TI) specifically identified in Article  
24 9, Section 25 of this Act, provided that such amounts do not  
25 exceed funds made available and paid into the Road Fund by  
26 local governments.

27 Section 30. The sum of \$3,000,000, or so much thereof as  
28 may be necessary, is appropriated from the Road Fund to the  
29 Department of Transportation for pavement preservation  
30 projects.

31 Section 35. The sum of \$28,750,000, or so much thereof

1 as may be necessary, is appropriated from the Grade Crossing  
2 Protection Fund to the Department of Transportation for the  
3 installation of grade crossing protection or grade  
4 separations at places where a public highway crosses a  
5 railroad at grade, as ordered by the Illinois Commerce  
6 Commission, as provided by law.

7 Section 40. The sum of \$137,000,000 or so much thereof  
8 as may be necessary, is appropriated from the Federal/Local  
9 Airport Fund to the Department of Transportation for funding  
10 the local or federal share of airport improvement projects,  
11 including reimbursements and/or refunds, undertaken pursuant  
12 to pertinent state or federal laws, provided such amounts  
13 shall not exceed funds available from federal and/or local  
14 sources.

15 Section 45. The sum of \$2,700,000, or so much thereof as  
16 may be necessary, is appropriated from the State Rail Freight  
17 Loan Repayment Fund for funding the State Rail Freight Loan  
18 Repayment Program created by Section 49.25g-1 of the Civil  
19 Administrative Code of Illinois.

20 Section 50. The sum of \$16,000,000, or so much thereof  
21 as may be necessary, is appropriated from the Federal Mass  
22 Transit Trust Fund to the Department of Transportation for  
23 the federal share of capital, operating, consultant services,  
24 and technical assistance grants, as well as state  
25 administration and interagency agreements, provided such  
26 amounts shall not exceed funds to be made available from the  
27 Federal Government.

28

29 Section 55. The sum of \$235,000,000, or so much thereof  
30 as may be necessary, is appropriated from the State  
31 Construction Account Fund to the Department of Transportation



1 for preliminary engineering and construction engineering and  
2 contract costs of construction, including reconstruction,  
3 extension and improvement of State highways, arterial  
4 highways, roads, access areas, roadside shelters, rest areas  
5 fringe parking facilities and sanitary facilities and such  
6 other purposes as provided by the "Illinois Highway Code";  
7 for purposes allowed or required by Title 23 of the U.S.  
8 Code; for bikeways as provided by Public Act 78-850; for land  
9 acquisition and signboard removal and control, junkyard  
10 removal and control and preservation of natural beauty; and  
11 for capital improvements which directly facilitate an  
12 effective vehicle weight enforcement program, such as scales  
13 (fixed and portable), scale pits and scale installations and  
14 scale houses, in accordance with applicable laws and  
15 regulations.

16 Section 60. The sum of \$1,045,000, or so much thereof as  
17 may be necessary, is appropriated from the Rail Freight Loan  
18 Repayment Fund to the Department of Transportation for the  
19 Rail Freight Service Assistance Program, created by Section  
20 49.25a through 49.25g-1 of the Civil Administrative Code of  
21 Illinois.

22 Section 65. The sum of \$55,000,000, or so much thereof  
23 as may be necessary, is appropriated from the Road Fund to  
24 the Department of Transportation for grants, road  
25 construction and all other costs relating to the Chicago  
26 Region Environmental and Transportation Efficiency (CREATE)  
27 program, provided such amounts not exceed funds made  
28 available by the federal government for this program.

29 Section 70. The sum of \$2,200,000, or so much thereof as  
30 may be necessary, is appropriated from the Transportation  
31 Bond Series B Fund to the Department of Transportation for

1 financial assistance to airports pursuant to Section 34 of  
 2 the Illinois Aeronautics Act, as amended, for such purposes  
 3 as are described in that Section and for airport acquisition  
 4 and development pursuant to Section 72 of the Illinois  
 5 Aeronautics Act, as amended, for such purposes as are  
 6 described in that Section.

7 Section 75. No contract shall be entered into or  
 8 obligation incurred or any expenditure made from an  
 9 appropriation herein made in

10	Section 5	Permanent Improvements
11	Section 45	State Rail Freight Loan Repayment
12	Section 60	Federal Rail Freight Loan Repayment
13	Section 70	Series B Aeronautics

14 of this Article until after the purpose and the amount of  
 15 such expenditure has been approved in writing by the  
 16 Governor.

17	Total, Article 101	\$2,654,557,732
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18 ARTICLE 102  
 19 DEPARTMENT OF TRANSPORTATION  
 20 PERMANENT IMPROVEMENTS

21 Section 5. The sum of \$29,874,098, or so much thereof as  
 22 may be necessary, and remains unexpended, less \$3,000,000 to  
 23 be lapsed from the unexpended balance, at the close of  
 24 business on June 30, 2006, from the appropriation and  
 25 reappropriations concerning Permanent Improvements heretofore  
 26 made in Article 103, Section 5 and Article 104, Section 5,  
 27 Section 10, and Section 15 of Public Act 94-0015, as amended,  
 28 is reappropriated from the Road Fund to the Department of  
 29 Transportation for the same purposes.

## 1 CENTRAL OFFICE, DIVISION OF HIGHWAYS

## 2 AWARDS AND GRANTS

3 Section 10. The sum of \$155,689, or so much thereof as  
4 may be necessary and remains unexpended at the close of  
5 business on June 30, 2006, from the reappropriation  
6 concerning railroad relocation demonstration projects  
7 heretofore made in Article 104, Section 20 of Public Act 94-  
8 0015, as amended, is reappropriated from the Road Fund to the  
9 Department of Transportation for the same purposes, provided  
10 such amount does not exceed funds to be made available from  
11 the federal government.

12 Section 15. The sum of \$4,366, or so much thereof as may  
13 be necessary and remains unexpended at the close of business  
14 on June 30, 2006, from the reappropriation concerning the  
15 State share of railroad relocation demonstration projects  
16 heretofore made in Article 104, Section 25 of Public Act 94-  
17 0015, as amended, is reappropriated from the Road Fund to the  
18 Department of Transportation for the same purposes.

## 19 CONSTRUCTION

20 Section 20. The sum of \$12,950,882, or so much thereof  
21 as may be necessary, and remains unexpended at the close of  
22 business on June 30, 2006, from the reappropriations  
23 heretofore made in Article 104, Section 30 and Section 35 of  
24 Public Act 94-0015, as amended, for Engineering and  
25 Consultant Contracts only, is reappropriated from the Road  
26 Fund to the Department of Transportation for the same  
27 purposes.

28 Section 25. The sum of \$15,985,288, or so much thereof  
29 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2006, from the reappropriation  
2 heretofore made in Article 104, Section 40 of Public Act 94-  
3 0015, as amended, for Engineering and Consultant Contracts  
4 only, is reappropriated from the Road Fund to the Department  
5 of Transportation for the same purposes.

6 Section 30. The sum of \$24,481,504, or so much thereof  
7 as may be necessary, and remains unexpended at the close of  
8 business on June 30, 2006, from the reappropriation  
9 heretofore made in Article 104, Section 45 of Public Act 94-  
10 0015, as amended, for Engineering and Consultant Contracts  
11 only, is reappropriated from the Road Fund to the Department  
12 of Transportation for the same purposes.

13 Section 35. The sum of \$110,611,416, or so much thereof  
14 as may be necessary, and remains unexpended at the close of  
15 business on June 30, 2006, from the appropriation heretofore  
16 made in Article 103, Section 20 of Public Act 94-0015, as  
17 amended, for Engineering and Consultant Contracts only, is  
18 reappropriated from the Road Fund to the Department of  
19 Transportation for the same purposes.

20 Section 40. The sum of \$7,474,839, or so much thereof as  
21 may be necessary, and remains unexpended at the close of  
22 business on June 30, 2006, from the appropriation and  
23 reappropriations concerning hazardous materials made in  
24 Article 103, Section 10 and Article 104, Section 55, Section  
25 60, and Section 65 of Public Act 94-0015, as amended, is  
26 reappropriated from the Road Fund to the Department of  
27 Transportation for the same purposes.

28 Section 45. The sum of \$27,715,109, or so much thereof  
29 as may be necessary, and remains unexpended at the close of  
30 business on June 30, 2006, from the appropriation and

1 reappropriations made for Formal Contracts in the line item,  
2 "For Maintenance, Traffic and Physical Research Purposes (A)"  
3 for the Central Offices, Division of Highways, in Article  
4 103, Section 10 and Article 104, Section 70, Section 75, and  
5 Section 80 of Public Act 94-0015, as amended, is  
6 reappropriated from the Road Fund to the Department of  
7 Transportation for the same purposes.

8 Section 50. The sum of \$8,604,726, or so much thereof as  
9 may be necessary, and remains unexpended at the close of  
10 business on June 30, 2006, from the appropriation and  
11 reappropriations concerning Highway Damage Claims heretofore  
12 made in Article 103, Section 10 and Article 104, Section 85,  
13 Section 90, and Section 95 of Public Act 94-0015, as amended,  
14 is reappropriated from the Road Fund to the Department of  
15 Transportation for the same purposes.

16 Section 55. The sum of \$51,080,335, or so much thereof as  
17 may be necessary, and remains unexpended at the close of  
18 business on June 30, 2006, from the reappropriation  
19 heretofore made in Article 104, Section 100 of Public Act 94-  
20 0015, as amended, for Engineering and Consultant Contracts  
21 only, is reappropriated from the State Construction Fund to  
22 the Department of Transportation for the same purposes.

23 Section 60. The sum of \$76,557,258, or so much thereof as  
24 may be necessary, and remains unexpended at the close of  
25 business on June 30, 2006, from the reappropriation  
26 heretofore made in Article 104, Section 105 of Public Act 94-  
27 0015, as amended, for Engineering and Consultant Contracts  
28 only, is reappropriated from the State Construction Fund to  
29 the Department of Transportation for the same purposes.

1

## AWARDS AND GRANTS

2 Section 65. The sum of \$19,027,885, or so much thereof  
3 as may be necessary, and remains unexpended at the close of  
4 business on June 30, 2006, from the appropriation and  
5 reappropriations heretofore made for township bridges in  
6 Article 103, Section 15 and Article 104, Section 110, Section  
7 115, and Section 120 of Public Act 94-0015, as amended, is  
8 reappropriated from the Road Fund to the Department of  
9 Transportation for the same purposes.

10

## CONSTRUCTION

11 Section 70. The sum of \$118,966,273, or so much thereof  
12 as may be necessary, and remains unexpended at the close of  
13 business on June 30, 2006, from the reappropriations  
14 heretofore made in Article 104, Section 125, Section 130, and  
15 Section 135 of Public Act 94-0015, as amended, is  
16 reappropriated from the Road Fund to the Department of  
17 Transportation for the same purposes.

18 Section 75. The sum of \$700,458, or so much thereof as  
19 may be necessary, and remains unexpended at the close of  
20 business on June 30, 2006, from the reappropriation  
21 heretofore made in Article 104, Section 165 of Public Act 94-  
22 0015, is reappropriated from the Road Fund to the Department  
23 of Transportation for the same purposes.

24 Section 80. The sum of \$85,409,763, or so much thereof  
25 as may be necessary, and remains unexpended at the close of  
26 business on June 30, 2006, from the reappropriation  
27 heretofore made in Article 104, Section 140 of Public Act 94-  
28 0015, as amended, is reappropriated from the Road Fund to the  
29 Department of Transportation for the same purposes.

1 Section 85. The sum of \$61,392,800, or so much thereof  
2 as may be necessary, and remains unexpended at the close of  
3 business on June 30, 2006, from the reappropriation  
4 heretofore made in Article 104, Section 145 of Public Act 94-  
5 0015, as amended, is reappropriated from the Road Fund to the  
6 Department of Transportation for the same purposes.

7 Section 90. The sum of \$168,880,147, or so much thereof  
8 as may be necessary, and remains unexpended at the close of  
9 business on June 30, 2006, from the reappropriations  
10 heretofore made in Article 104, Section 150 of Public Act 94-  
11 0015, as amended, is reappropriated from the Road Fund to the  
12 Department of Transportation for preliminary engineering and  
13 construction engineering and contract costs of construction,  
14 including reconstruction, extension and improvement of state  
15 highways, arterial highways, roads, access areas, roadside  
16 shelters, rest areas, fringe parking facilities and sanitary  
17 facilities, and such other purposes as provided by the  
18 "Illinois Highway Code"; for purposes allowed or required by  
19 Title 23 of the U.S. Code; for bikeways as provided by Public  
20 Act 78-850; for land acquisition and signboard removal and  
21 control, junkyard removal and control and preservation of  
22 natural beauty; and for capital improvements which directly  
23 facilitate an effective vehicle weight enforcement program,  
24 such as scales (fixed and portable), scale pits and scale  
25 installations and scale houses, in accordance with applicable  
26 laws and regulations.

27 Section 95. The sum of \$136,732,319, or so much thereof  
28 as may be necessary, and remains unexpended at the close of  
29 business on June 30, 2006, from the reappropriations  
30 heretofore made in Article 104, Section 155 of Public Act 94-  
31 0015, as amended, is reappropriated from the Road Fund to the  
32 Department of Transportation for preliminary engineering and

1 construction engineering and contract costs of construction,  
2 including reconstruction, extension and improvement of state  
3 highways, arterial highways, roads, access areas, roadside  
4 shelters, rest areas, fringe parking facilities and sanitary  
5 facilities, and such other purposes as provided by the  
6 "Illinois Highway Code"; for purposes allowed or required by  
7 Title 23 of the U.S. Code; for bikeways as provided by Public  
8 Act 78-850; for land acquisition and signboard removal and  
9 control, junkyard removal and control and preservation of  
10 natural beauty; and for capital improvements which directly  
11 facilitate an effective vehicle weight enforcement program,  
12 such as scales (fixed and portable), scale pits and scale  
13 installations and scale houses, in accordance with applicable  
14 laws and regulations.

15 Section 100. The sum of \$197,487,195, or so much thereof  
16 as may be necessary, and remains unexpended at the close of  
17 business on June 30, 2006, from the reappropriation  
18 heretofore made in Article 104, Section 160 of Public Act 94-  
19 0015, as amended, is reappropriated from the Road Fund to the  
20 Department of Transportation for preliminary engineering and  
21 construction engineering and contract costs of construction,  
22 including reconstruction, extension and improvement of state  
23 highways, arterial highways, roads, access areas, roadside  
24 shelters, rest areas, fringe parking facilities and sanitary  
25 facilities, and such other purposes as provided by the  
26 "Illinois Highway Code"; for purposes allowed or required by  
27 Title 23 of the U.S. Code; for bikeways as provided by Public  
28 Act 78-850; for land acquisition and signboard removal and  
29 control, junkyard removal and control and preservation of  
30 natural beauty; and for capital improvements which directly  
31 facilitate an effective vehicle weight enforcement program;  
32 such as scales (fixed and portable), scale pits and scale  
33 installations and scale houses, in accordance with applicable



1 laws and regulations.

2 Section 105. The following named sums or so much thereof  
3 as may be necessary and remain unexpended at the close of  
4 business on June 30, 2006 from the reappropriations  
5 heretofore made in Article 104, Section 391 of Public Act 94-  
6 0015, as amended, are reappropriated to the Department of  
7 Transportation from the Road Fund for the FY04 federal  
8 earmarks provided in Conference Report 108-401 which  
9 accompanies Public Law 108-199. Expenditures shall not  
10 exceed funds to be made available by the federal government.

11 Bridge Discretionary

12 North Avenue Bridge, Chicago .....5,000,000

13 National Corridor Planning & Development

14 City of Forsyth Frontage Road .....200,000

15 Ferry Boats/Terminal Facilities

16 Canal Corridor Association-Port of

17 LaSalle Project .....400,000

18 Transportation & Community & System Preservation

19 Homewood, Illinois railroad station/

20 platform acquisition and improvement .....200,000

21 Village of Glencoe, Green Bay

22 Trail - North Branch Trail Connection .....200,000

23 Section 115 Member Initiatives

24 168th and State Streets Intersection

25 Improvements .....200,000

1	Annie Glidden Road, DeKalb .....	325,135
2	Convocation Center Roadway .....	1,975,129
3	Grand Avenue Railroad relocation .....	500,000
4	Great River Road in Mercer County .....	250,000
5	Illinois Route 38 at Union Pacific	
6	Railroad Grade Separation .....	250,000
7	ITS - City of East Peoria .....	200,000
8	ITS - I-74 in Peoria .....	750,000
9	Kaskaskia Regional Port District, access roads .....	220,000
10	Long Meadow Parkway Fox River Bridge	
11	Crossing, Bolz Road .....	2,820,000
12	Milwaukee Avenue Rehabilitation .....	200,000
13	Rock Island County, Illinois Milan	
14	Beltway Construction .....	500,000
15	Sauk Trail Reconstruction	
16	Improvements, Park Forest .....	330,000
17	Sauk Village Industrial Park Access Road .....	600,000
18	Sheridan Road, Evanston .....	800,000
19	St. Charles, Illinois, Fox River	

1	Crossing at Red Gate Corridor .....	1,451,737
2	US 51, Christian/Shelby Counties .....	1,978,595
3	West Grand Avenue. (from North	
4	Western to N. California Ave.) .....	800,000
5	Widen Route 47 from Kreutzer Road	
6	to Reed Road, Huntley .....	<u>1,000,000</u>
7	Total	\$21,150,596

8 Section 110. The following named sums or so much thereof  
 9 as may be necessary and remain unexpended at the close of  
 10 business on June 30, 2006, from the reappropriations  
 11 heretofore made in Article 104, Section 392 of Pubic Act 94-  
 12 0015, as amended, are reappropriated to the Department of  
 13 Transportation from the Road Fund for the FY05 federal  
 14 earmarks provided in Conference Report 108-792 which  
 15 accompanies Public Law 108-447. Expenditures shall not  
 16 exceed funds to be made available by the federal government.

17 Bridge Discretionary

18 North-South Wacker Drive Reconstruction  
 19 in Chicago .....

	1,916,666
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20 Interstate Maintenance Discretionary

21 I-55 South Barrier, Darien Illinois .....

	1,400,000
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22 Section 117 Member Initiatives

23 171st Street reconstruction, East Hazel Crest .....

	400,000
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1	67th Street Pedestrian Underpass, Chicago	
2	Lakefront .....	400,000
3	Camp Street upgrades, East Peoria .....	2,000,000
4	Cermak and Kenton Avenues .....	1,000,000
5	Cicero Avenue lighting in University Park .....	200,000
6	Des Plaines, Illinois alley, sidewalk	
7	improvements .....	1,000,000
8	Fulton County Highway 6 .....	1,000,000
9	I-290 Cap, Oak Park .....	1,000,000
10	KBS Railroad Hazard Elimination, Kankakee	
11	County .....	300,000
12	MacArthur Boulevard Extension, Springfield .....	500,000
13	McHenry County / Crystal Lake Road .....	1,000,000
14	Milwaukee Avenue, Grand to Gale, Chicago .....	1,250,000
15	Route 178 relocation, Phase II Engineering .....	997,751
16	Sheridan Road Improvements, Evanston .....	500,000
17	Sidewalks near Ford Heights .....	200,000
18	Street improvements and streetlights, Lynnwood .....	150,000
19	Street improvements, Bartonville .....	500,000

1	Street improvements, Village of Armington .....	500,000
2	Streetlights and salt dome for Markham .....	300,000
3	U.S. 41/I-176 Interchange improvements	
4	Phase I study .....	800,000
5	Winfield Pedestrian Tunnel .....	<u>1,000,000</u>
6	Total	\$18,314,417

7 Section 115. The sum of \$67,110,815, or so much thereof  
8 as may be necessary, and remains unexpended at the close of  
9 business on June 30, 2006, from the reappropriation  
10 heretofore made in Article 104, Section 170 of Public Act 94-  
11 0015, as amended, is reappropriated from the Road Fund to the  
12 Department of Transportation for highway construction  
13 expenditures on projects consistent with the purposes of the  
14 Road Fund.

15 Section 120. The following named sums, or so much  
16 thereof as may be necessary, and remains unexpended at the  
17 close of business on June 30, 2006, from the appropriations  
18 heretofore made in Article 103, Section 20 of Public Act 94-  
19 0015, as amended, are reappropriated from the Road Fund to  
20 the Department of Transportation for preliminary engineering  
21 and construction engineering and contract costs of  
22 construction, including reconstruction, extension and  
23 improvement of state highways, arterial highways, roads,  
24 access areas, roadside shelters, rest areas, fringe parking  
25 facilities and sanitary facilities, and such other purposes  
26 as provided by the "Illinois Highway Code"; for purposes  
27 allowed or required by Title 23 of the U.S. Code; for  
28 bikeways as provided by Public Act 78-850; for land

1 acquisition and signboard removal and control, junkyard  
 2 removal and control and preservation of natural beauty; and  
 3 for capital improvements which directly facilitate an  
 4 effective vehicle weight enforcement program, such as scales  
 5 (fixed and portable), scale pits and scale installations and  
 6 scale houses, in accordance with applicable laws and  
 7 regulations as follows:

8	District 1, Schaumburg .....	316,076,569
9	District 2, Dixon .....	52,468,320
10	District 3, Ottawa .....	24,478,368
11	District 4, Peoria .....	42,407,548
12	District 5, Paris .....	27,349,215
13	District 6, Springfield .....	42,138,019
14	District 7, Effingham .....	21,139,062
15	District 8, Collinsville .....	44,595,624
16	District 9, Carbondale .....	14,248,979
17	Statewide (including refunds) .....	<u>160,675,751</u>
18	Total	\$745,577,455

19 Section 125. The sum of \$2,754,630, or so much thereof  
 20 as may be necessary, and remains unexpended at the close of  
 21 business on June 30, 2006, from the appropriation heretofore  
 22 made in Article 103, Section 65 of Public Act 94-0015, is  
 23 reappropriated from the Road Fund to the Department of  
 24 Transportation for Pavement Preservation Programs.

25 Section 130. The sum of \$64,025, or so much thereof as  
 26 may be necessary, and remains unexpended at the close of  
 27 business on June 30, 2006, from the reappropriation  
 28 heretofore made in Article 104, Section 175 of Public Act 94-  
 29 0015, as amended, is reappropriated from the Capital  
 30 Development Fund to the Department of Transportation for use  
 31 as matching funds for the Illinois Transportation Enhancement  
 32 program for the Historic Preservation Agency.

1           Section 135. The sum of \$12,368, or so much thereof as  
2 may be necessary, and remains unexpended at the close of  
3 business on June 30, 2006, from the reappropriation  
4 heretofore made in Article 104, Section 180 of Public Act 94-  
5 0015, as amended, is reappropriated from the Capital  
6 Development Fund to the Department of Transportation for use  
7 as matching funds for the Illinois Transportation Enhancement  
8 program for the Department of Natural Resources.

9           Section 140. The sum of \$10,361,420, or so much thereof  
10 as may be necessary, and remains unexpended at the close of  
11 business on June 30, 2006, from the reappropriations  
12 heretofore made in Article 104, Section 185, Section 190, and  
13 Section 195 of Public Act 94-0015, as amended, is  
14 reappropriated from the State Construction Account Fund to  
15 the Department of Transportation for the same purposes.

16           Section 145. The sum of \$12,507,581, or so much thereof  
17 as may be necessary, and remains unexpended at the close of  
18 business on June 30, 2006, from the reappropriation  
19 heretofore made in Article 104, Section 200 of Public Act 94-  
20 0015, as amended, is reappropriated from the State  
21 Construction Account Fund to the Department of Transportation  
22 for the same purposes.

23           Section 150. The sum of 12,567,864, or so much thereof  
24 as may be necessary, and remains unexpended at the close of  
25 business on June 30, 2006, from the reappropriation  
26 heretofore made in Article 104, Section 205 of Public Act 94-  
27 0015, as amended, is reappropriated from the State  
28 Construction Account Fund to the Department of Transportation  
29 for the same purposes.

1 Section 155. The sum of \$12,754,025, or so much thereof  
2 as may be necessary, and remains unexpended at the close of  
3 business on June 30, 2006, from the reappropriations  
4 heretofore made in Article 104, Section 210 of Public Act 94-  
5 0015, as amended, are reappropriated from the State  
6 Construction Account Fund to the Department of Transportation  
7 for preliminary engineering and construction engineering and  
8 contract costs of construction, including reconstruction,  
9 extension and improvement of state highways, arterial  
10 highways, roads, access areas, roadside shelters, rest areas,  
11 fringe parking facilities and sanitary facilities, and such  
12 other purposes as provided by the "Illinois Highway Code";  
13 for purposes allowed or required by Title 23 of the U.S.  
14 Code; for bikeways as provided by Public Act 78-0850; for  
15 land acquisition and signboard removal and control, junkyard  
16 removal and control and preservation of natural beauty; and  
17 for capital improvements which directly facilitate an  
18 effective vehicle weight enforcement program, such as scales  
19 (fixed and portable), scale pits and scale installations, and  
20 scale houses, in accordance with applicable laws and  
21 regulations.

22 Section 160. The sum of \$59,915,665, or so much thereof  
23 as may be necessary, and remains unexpended at the close of  
24 business on June 30, 2006, from the reappropriations  
25 heretofore made in Article 104, Section 215 of Public Act 94-  
26 0015, as amended, are reappropriated from the State  
27 Construction Account Fund to the Department of Transportation  
28 for preliminary engineering and construction engineering and  
29 contract costs of construction, including reconstruction,  
30 extension and improvement of state highways, arterial  
31 highways, roads, access areas, roadside shelters, rest areas,  
32 fringe parking facilities and sanitary facilities, and such  
33 other purposes as provided by the "Illinois Highway Code";



1 for purposes allowed or required by Title 23 of the U.S.  
2 Code; for bikeways as provided by Public Act 78-0850; for  
3 land acquisition and signboard removal and control, junkyard  
4 removal and control and preservation of natural beauty; and  
5 for capital improvements which directly facilitate an  
6 effective vehicle weight enforcement program, such as scales  
7 (fixed and portable), scale pits and scale installations, and  
8 scale houses, in accordance with applicable laws and  
9 regulations.

10 Section 165. The sum of \$307,790,370, or so much thereof  
11 as may be necessary, and remains unexpended at the close of  
12 business on June 30, 2006, from the reappropriations  
13 heretofore made in Article 104, Section 220 of Public Act 94-  
14 0015, as amended, are reappropriated from the State  
15 Construction Account Fund to the Department of Transportation  
16 for preliminary engineering and construction engineering and  
17 contract costs of construction, including reconstruction,  
18 extension and improvement of state highways, arterial  
19 highways, roads, access areas, roadside shelters, rest areas,  
20 fringe parking facilities and sanitary facilities, and such  
21 other purposes as provided by the "Illinois Highway Code";  
22 for purposes allowed or required by Title 23 of the U.S.  
23 Code; for bikeways as provided by Public Act 78-0850; for  
24 land acquisition and signboard removal and control, junkyard  
25 removal and control and preservation of natural beauty; and  
26 for capital improvements which directly facilitate an  
27 effective vehicle weight enforcement program, such as scales  
28 (fixed and portable), scale pits and scale installations, and  
29 scale houses, in accordance with applicable laws and  
30 regulations.

31 Section 170. The sum of \$1,592,915, or so much thereof  
32 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2006, from the reappropriation  
 2 heretofore made in Article 104, Section 225 of Public Act 94-  
 3 0015, as amended, is reappropriated from the State  
 4 Construction Account Fund to the Department of Transportation  
 5 for highway construction expenditures on projects consistent  
 6 with the purposes of the State Construction Account Fund.

7 Section 175. The following named sums, or so much  
 8 thereof as may be necessary, and remains unexpended at the  
 9 close of business on June 30, 2006, from the appropriations  
 10 heretofore made in Article 103, Section 50 of Public Act 94-  
 11 0015, as amended, are reappropriated from the State  
 12 Construction Account Fund to the Department of Transportation  
 13 for preliminary engineering and construction engineering and  
 14 contract costs of construction, including reconstruction,  
 15 extension and improvement of state highways, arterial  
 16 highways, roads, access areas, roadside shelters, rest areas,  
 17 fringe parking facilities and sanitary facilities, and such  
 18 other purposes as provided by the "Illinois Highway Code";  
 19 for purposes allowed or required by Title 23 of the U.S.  
 20 Code; for bikeways as provided by Public Act 78-0850; for  
 21 land acquisition and signboard removal and control, junkyard  
 22 removal and control and preservation of natural beauty; and  
 23 for capital improvements which directly facilitate an  
 24 effective vehicle weight enforcement program, such as scales  
 25 (fixed and portable), scale pits and scale installations, and  
 26 scale houses, in accordance with applicable laws and  
 27 regulations as follows:

28	District 1, Schaumburg .....	332,179,784
29	District 2, Dixon .....	82,779,375
30	District 3, Ottawa .....	33,992,282
31	District 4, Peoria .....	68,439,172
32	District 5, Paris .....	25,113,427

1	District 6, Springfield .....	43,930,766
2	District 7, Effingham .....	23,651,944
3	District 8, Collinsville .....	50,092,957
4	District 9, Carbondale .....	15,701,831
5	Statewide .....	<u>0</u>
6	Total	\$675,881,538

BOND FUND CONSTRUCTION

CONSTRUCTION

9 Section 180. The sum of \$17,813,198, or so much thereof  
10 as may be necessary and remains unexpended at the close of  
11 business on June 30, 2006, from the reappropriations  
12 heretofore made in Article 104, Section 230 and Section 235  
13 of Public Act 94-0015, for statewide purposes, is  
14 reappropriated from the Transportation Bond Series A Fund to  
15 the Department of Transportation for the same purposes.

16 Section 185. The sum of \$16,761,863, or so much thereof  
17 as may be necessary and remains unexpended at the close of  
18 business on June 30, 2006, from the reappropriation  
19 heretofore made in Article 104, Section 240 of Public Act 94-  
20 0015, for statewide purposes, is reappropriated from the  
21 Transportation Bond Series A Fund to the Department of  
22 Transportation for the same purposes.

23 Section 190. The sum of \$102,110,816, or so much thereof  
24 as may be necessary, and remains unexpended at the close of  
25 business on June 30, 2006, from the reappropriation  
26 heretofore made in Article 104, Section 245 of Public Act 94-  
27 0015, as amended, for statewide purposes, is reappropriated  
28 from the Transportation Bond Series A Fund to the Department  
29 of Transportation for the same purposes.

1 Section 195. The sum of \$100,000,000, or so much thereof  
2 as may be necessary, and remains unexpended at the close of  
3 business on June 30, 2006, from the reappropriation  
4 heretofore made in Article 104, Section 250 of Public Act 94-  
5 0015, as amended, for statewide purposes, is reappropriated  
6 from the Transportation Bond Series A Fund to the Department  
7 of Transportation for the same purposes.

8 GRADE CROSSING PROTECTION

9 CONSTRUCTION

10 Section 200. The sum of \$79,894,308, or so much thereof  
11 as may be necessary, and remains unexpended, less \$1,500,000  
12 to be lapsed from the unexpended balance, at the close of  
13 business on June 30, 2006, from the appropriation and  
14 reappropriations heretofore made for grade crossing  
15 protection or grade separation in Article 103, Section 25 and  
16 Article 104, Section 255, Section 260, and Section 265 of  
17 Public Act 94-0015, as amended, is reappropriated from the  
18 Grade Crossing Protection Fund to the Department of  
19 Transportation for the same purpose.

20 DIVISION OF AERONAUTICS

21 AWARDS AND GRANTS

22 Section 205. The sum of \$359,870,543, or so much thereof  
23 as may be necessary, and remains unexpended at the close of  
24 business on June 30, 2006, from the appropriation and  
25 reappropriations heretofore made in Article 103, Section 30  
26 and Article 104, Section 270, Section 275, and Section 280 of  
27 Public Act 94-0015, as amended, is reappropriated from the  
28 Federal/Local Airport Fund to the Department of  
29 Transportation for funding the local or federal share of  
30 airport improvement projects, including reimbursements and/or

1 refunds, undertaken pursuant to pertinent state or federal  
2 laws, provided such amounts shall not exceed funds available  
3 from federal and/or local sources.

4 Section 210. The sum of \$32,837,064, or so much thereof  
5 as may be necessary, and remains unexpended at the close of  
6 business on June 30, 2006, from the reappropriations  
7 concerning airport improvements heretofore made in Article  
8 104, Section 285 and Section 290 of Public Act 94-0015, as  
9 amended, is reappropriated from the Transportation Bond  
10 Series B Fund to the Department of Transportation for the  
11 same purposes.

12 CONSTRUCTION

13 Section 215. The sum of 28,366,636, or so much thereof  
14 as may be necessary, and remains unexpended at the close of  
15 business on June 30, 2006, from the reappropriations  
16 heretofore made in Article 104, Section 295 and Section 300  
17 of Public Act 94-0015, as amended, is reappropriated from the  
18 Transportation Bond Series B Fund to the Department of  
19 Transportation for the same purposes.

20 DIVISION OF PUBLIC AND INTERMODAL TRANSPORTATION

21 AWARDS AND GRANTS

22 Section 220. The following named sums, or so much  
23 thereof as may be necessary, and remains unexpended at the  
24 close of business on June 30, 2006, from the reappropriations  
25 heretofore made in Article 104, Section 310 of Public Act 94-  
26 0015, as amended, are reappropriated from the Transportation  
27 Bond Series B Fund to the Department of Transportation for  
28 the same purposes as follows:

1 Pursuant to Section 4(b)(1) of the  
 2 General Obligation Bond Act, as amended, .....153,788

3 For the counties of Cook, DuPage,  
 4 Kane, Lake, McHenry and Will,  
 5 pursuant to Section 4(b)(2) of  
 6 the General Obligation Bond Act,  
 7 as amended .....1,128,186

8 For the counties of the State  
 9 outside the counties of Cook,  
 10 DuPage, Kane, Lake, McHenry and  
 11 Will, pursuant to Section  
 12 4(b)(3) of the General Obligation  
 13 Bond Act, as amended .....28,014  
 14 Total \$1,309,988

15 Section 225. The following named sums, or so much  
 16 thereof as may be necessary, and remains unexpended at the  
 17 close of business on June 30, 2006, from the reappropriations  
 18 heretofore made in Article 104, Section 315 and Section 320  
 19 of Public Act 94-0015, as amended, are reappropriated from  
 20 the Transportation Bond Series B Fund to the Department of  
 21 Transportation for the same purposes as follows:

22 Pursuant to Section 4(b)(1) of  
 23 the General Obligation Bond Act,  
 24 as amended .....121,232,386

25 For the counties of the State  
 26 outside the counties of Cook,  
 27 DuPage, Kane, McHenry, and Will,  
 28 pursuant to Section 4(b)(1)  
 29 of the General Obligation Bond

1 Act, as amended .....5,220,911

2 For the Department of Transportation's  
3 Greenlight Program pursuant to  
4 Section 4(b)(1) of the General  
5 Obligation Bond Act, as amended .....30,043,341

6 To extend the metrolink rail line  
7 to Mid-America Airport .....5,000,002

8 Total \$161,496,640

9 Section 230. The sum of \$110,000,000, or so much thereof  
10 as may be necessary, and remains unexpended at the close of  
11 business on June 30, 2006, from the appropriation heretofore  
12 made in Article 119, Section 95 of Public Act 94-0015, as  
13 amended, is reappropriated from the Transportation Bond  
14 Series B Fund to the Department of Transportation for  
15 construction costs, making grants and providing project  
16 assistance to municipalities, special transportation  
17 districts, private non-profit carriers, mass transportation  
18 carriers and the Intercity rail program for the acquisition,  
19 construction, extension, reconstruction, and improvement of  
20 mass transportation facilities, including rapid transit,  
21 intercity rail, bus and other equipment used in connection  
22 therewith, as provided by law, pursuant to Section 4(b)(1) of  
23 the General Obligation Bond Act, as amended.

24 Section 235. The sum of \$37,590,063, or so much thereof  
25 as may be necessary, and remains unexpended at the close of  
26 business on June 30, 2006, from the appropriation and  
27 reappropriation heretofore made in Article 103, Section 45  
28 and Article 104, Section 325 of Public Act 94-0015, as  
29 amended, is reappropriated from the Federal Mass Transit  
30 Trust Fund to the Department of Transportation for the

1 federal share of capital, operating, consultant services, and  
2 technical assistance grants, as well as state administration  
3 and interagency agreements, provided such amounts shall not  
4 exceed funds to be made available from the Federal  
5 Government.

6 RAIL PASSENGER AND RAIL FREIGHT

7 AWARDS AND GRANTS

8 Section 240. The sum of \$13,439,099, or so much thereof  
9 as may be necessary, and remains unexpended at the close of  
10 business on June 30, 2006, from the appropriation and  
11 reappropriations heretofore made in Article 103, Section 35  
12 and Article 104, Section 340, Section 345, and Section 350 of  
13 Public Act 94-0015, as amended, is reappropriated from the  
14 State Rail Freight Loan Repayment Fund to the Department of  
15 Transportation for the same purposes.

16 Section 245. The sum of \$17,840,405, or so much thereof  
17 as may be necessary, and remains unexpended at the close of  
18 business on June 30, 2006, from the appropriation and  
19 reappropriations heretofore made in Article 103, Section 40  
20 and Article 104, Section 355, Section 360, and Section 365 of  
21 Public Act 94-0015, as amended, is reappropriated from the  
22 Federal High Speed Rail Trust Fund to the Department of  
23 Transportation for the federal share of the High Speed Rail  
24 Project.

25 Section 250. The sum of \$38,374,455, or so much thereof  
26 as may be necessary, and remains unexpended at the close of  
27 business on June 30, 2006, from the reappropriations  
28 heretofore made in Article 104, Section 370 and Section 375  
29 of Public Act 94-0015, as amended, is reappropriated from the  
30 Transportation Bond Series B Fund to the Department of



1 Transportation for the same purposes.

2 Section 255. The sum of 4,805,169, or so much thereof as  
3 may be necessary, and remains unexpended at the close of  
4 business on June 30, 2006, from the appropriation and  
5 reappropriations concerning the federal share of the Rail  
6 Freight Loan Repayment Program heretofore made in Article  
7 103, Section 60 and Article 104, Section 380, Section 385,  
8 and Section 390 of Public Act 94-0015, as amended, is  
9 reappropriated from the Rail Freight Loan Repayment Fund to  
10 the Department of Transportation for the same purposes.

11 Section 260. No contract shall be entered into or  
12 obligation incurred or any expenditure made from a  
13 reappropriation herein made in:

14 Section 5 Permanent Improvements  
15 Section 10 Rail Relocation - Federal  
16 Section 15 Rail Relocation - State  
17 Section 130 CDB - Enhancement  
18 Section 135 CDB - Enhancement  
19 Section 180 Series A - (Road Program)  
20 Section 185 Series A - (Road Program)  
21 Section 190 Series A - (Road Program)  
22 Section 195 Series A - (Road Program)  
23 Section 210 Series B - (Aeronautics)  
24 Section 215 Series B - (Land Acquisition 3rd Airport)  
25 Section 220 Series B - (Transit)  
26 Section 225 Series B - (Transit)  
27 Section 230 Series B - (Transit)  
28 Section 240 State Rail Freight Loan Repayment  
29 Section 245 FHSRTF High Speed Rail-Federal  
30 Section 250 Series B - (Rail)  
31 Section 255 Federal Rail Freight Loan Repayment

1 of this Article until after the purpose and the amount of  
2 such expenditure has been approved in writing by the  
3 Governor.

4 Total, Article 102 \$4,220,458,281

5 ARTICLE 103

6 CAPITAL DEVELOPMENT BOARD

7 Section 10. The following named amounts, or so much  
8 thereof as may be necessary, are appropriated from the  
9 Capital Development Fund to the Capital Development Board for  
10 the Illinois State Police for the projects hereinafter  
11 enumerated:

12 CHICAGO FORENSIC LABORATORY

13 For planning and beginning the  
14 construction of an addition  
15 to the Chicago Forensic  
16 Laboratory .....1,400,000

17 STATE POLICE TRAINING ACADEMY - SPRINGFIELD

18 For planning and beginning the  
19 construction of an addition to the  
20 CODIS Laboratory .....400,000

21 Section 15. The following named amounts, or so much  
22 thereof as may be necessary, are appropriated from the  
23 Capital Development Fund to the Capital Development Board for  
24 the Department of Central Management Services for the  
25 projects hereinafter enumerated:

26 STATEWIDE

1 For renovating state owned  
 2 property .....2,000,000

3 CHICAGO

4 For expanding and renovating the  
 5 Bio-Safety 3 Laboratory for the  
 6 Department of Public Health .....1,000,000

7 Section 20. The following named amounts, or so much  
 8 thereof as may be necessary, are appropriated from the  
 9 Capital Development Fund to the Capital Development Board for  
 10 the Department of Corrections for the projects hereinafter  
 11 enumerated:

12 STATEWIDE

13 For all costs associated with  
 14 a timekeeping and payroll system .....10,000,000

15 Section 25. The following named amounts, or so much  
 16 thereof as may be necessary, are appropriated from the  
 17 Capital Development Fund to the Capital Development Board for  
 18 the projects hereinafter enumerated:

19 STATEWIDE

20 For improving energy efficiency .....300,000

21 Section 30. The amount of \$5,000,000, or so much thereof  
 22 as may be necessary, is appropriated from the Build Illinois  
 23 Bond Fund to the Capital Development Board for the Illinois  
 24 State Board of Education to fund all costs associated with  
 25 the Technology Immersion Pilot Project, as provided in  
 26 Section 2-3.135 of the School Code for purposes in accordance  
 27 with and as authorized by Subsection (c) of Section 4 of the  
 28 Build Illinois Bond Act.

1 Section 35. The sum of \$10,000,000, or so much thereof  
2 as may be necessary, is appropriated from the Capital  
3 Development Fund to the Capital Development Board for child  
4 care facilities, mental and public health facilities, and  
5 facilities for the care of disabled veterans and their  
6 spouses as authorized by subsection (d) of Section 3 of the  
7 General Obligation Bond Act or for grants to State agencies  
8 for such purposes.

9 Section 50. No contract shall be entered into or  
10 obligation incurred for any expenditure made in this Article  
11 until after the purpose and amounts have been approved in  
12 writing by the Governor.

13 Total, Article 103 \$30,100,000

14 ARTICLE 104

15 CAPITAL DEVELOPMENT BOARD

16 Section 5. The following named amounts, or so much  
17 thereof as may be necessary and remain unexpended at the  
18 close of business on June 30, 2006, from reappropriations  
19 heretofore made for such purposes in Article 105, Section 5  
20 of Public Act 94-0015, are reappropriated from the Capital  
21 Development Fund to the Capital Development Board for the  
22 Department of Agriculture for the projects hereinafter  
23 enumerated:

24 ILLINOIS STATE FAIRGROUNDS - DUQUOIN

25 (From Article 105, Section 5 of Public Act 94-0015)

26 For completing the upgrade of the  
27 electrical distribution system, in  
28 addition to funds previously

1	appropriated .....	1,473,917
2	For constructing a multi-purpose	
3	building .....	111,954
4	ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD	
5	For renovating comfort stations, in addition	
6	to funds previously appropriated .....	981,476
7	For renovating the Emmerson Building .....	93,813
8	For renovating the Junior Home Economics	
9	Building .....	61,424
10	For installing HVAC system and	
11	restrooms in the Orr Building .....	<u>228,211</u>
12	Total	\$2,950,795

13 Section 20. The following named amounts, or so much  
 14 thereof as may be necessary and remain unexpended at the  
 15 close of business on June 30, 2006, from reappropriations  
 16 heretofore made for such purposes in Article 105, Section 20  
 17 of Public Act 94-0015, as amended, are reappropriated from  
 18 the Capital Development Fund to the Capital Development Board  
 19 for the Courts of Illinois for the projects hereinafter  
 20 enumerated:

21	SPRINGFIELD - SUPREME COURT BUILDING	
22	(From Article 105, Section 20 of Public Act 94-0015)	
23	For replacing the roofing system, in addition	
24	to funds previously appropriated .....	16,570
25	For replacing the roof .....	23,575
26	For renovating the HVAC system on	
27	the 3rd Floor .....	140,000
28	For installing humidifier and water	
29	filtration systems .....	1,527,950
30	APPELLATE COURT SECOND DISTRICT - ELGIN	
31	For miscellaneous improvements .....	<u>60,520</u>
32	Total	\$1,768,615

1 Section 30. The following named amount, or so much  
 2 thereof as may be necessary and remains unexpended at the  
 3 close of business on June 30, 2006, from a reappropriation  
 4 heretofore made in Article 105, Section 30 of Public Act 94-  
 5 0015, is reappropriated from the Build Illinois Bond Fund to  
 6 the Capital Development Board for the Courts of Illinois for  
 7 the projects hereinafter enumerated:

8 SUPREME COURT BUILDING - SPRINGFIELD

9 (From Article 105, Section 30 of Public Act 94-0015)

10 For renovating the Library and  
 11 completing HVAC, in addition to funds  
 12 previously appropriated .....235,000

13 Section 35. The following named amounts, or so much  
 14 thereof as may be necessary and remain unexpended at the  
 15 close of business on June 30, 2006, from reappropriations  
 16 heretofore made for such purposes in Article 105, Section 35  
 17 of Public Act 94-0015, as amended, are reappropriated from  
 18 the Capital Development Fund to the Capital Development Board  
 19 for the Office of the Architect of the Capitol for the  
 20 projects hereinafter enumerated:

21 CAPITOL BUILDING - SPRINGFIELD

22 (From Article 105, Section 35 of Public Act 94-0015)

23 For equipment, remodeling and all other  
 24 costs related to the maintenance, renovation  
 25 or restoration of areas located in the  
 26 Capitol Building .....1,598,390  
 27 For all costs related to asbestos and  
 28 environmental abatement in the  
 29 Capitol Building .....7,500,000  
 30 Total \$9,098,390

1 Section 40. The following named amounts, or so much  
 2 thereof as may be necessary and remain unexpended at the  
 3 close of business on June 30, 2006, from reappropriations  
 4 heretofore made in Article 105, Section 40, of Public Act 94-  
 5 0015, are reappropriated from the Capital Development Fund to  
 6 the Capital Development Board for the Office of the Secretary  
 7 of State for the projects hereinafter enumerated:

8 CAPITOL BUILDING - SPRINGFIELD

9 (From Article 105, Section 40 of Public Act 94-0015)

10 For planning and design, providing a study,  
 11 historical analysis, asbestos abatement  
 12 and all other costs associated with the  
 13 upgrade of the HVAC system in the Capitol  
 14 building .....2,359,331

15 For all costs related to the planning  
 16 and design of life safety and fire  
 17 protection system improvements, hazardous  
 18 material abatement, historical restoration  
 19 and construction in the Capitol Building .....858,755

20 For upgrading the HVAC systems, in  
 21 addition to funds previously  
 22 appropriated .....1,753,134

23 CAPITOL COMPLEX - SPRINGFIELD

24 For completing the stone restoration, in  
 25 addition to funds previously appropriated .....1,373,473

26 For demolition of 222 S. College,  
 27 and landscaping of Capitol Complex  
 28 in addition to funds previously  
 29 appropriated .....1,200,000

30 For demolition of 222 South College  
 31 Building and landscaping of  
 32 Capitol Complex .....1,597,408

33 DRIVER'S FACILITY WEST - CHICAGO

34 For renovating the building .....796,705

MOTOR VEHICLE SERVICES FACILITY - SPRINGFIELD

For upgrading the fire alarm and security systems .....397,312

STATE POWER PLANT - SPRINGFIELD

For installing new water service and repairing power plant systems .....72,377

WILLIAM G. STRATTON BUILDING - SPRINGFIELD

For the planning, design, reconstruction, and construction to renovate or replace the Stratton Office Building, in addition to funds previously appropriated .....11,582,631

Total \$21,991,126

Section 45. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made in Article 105, Section 45 of Public Act 94-0015, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Office of the Secretary of State for the projects hereinafter enumerated:

CAPITOL COMPLEX - SPRINGFIELD

(From Article 105, Section 45 of Public Act 94-0015)

For upgrading fire alarm systems in two buildings ..... 150,642

For expanding the shipping and receiving dock .....141,954

Total \$292,596

Section 50. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 50 of Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the



1 Department of Central Management Services for the projects  
2 hereinafter enumerated:

3 STATEWIDE

4 (From Article 105, Section 50 of Public Act 94-0015)

5 For upgrading the building security  
6 system at the James R. Thompson Center  
7 and the State of Illinois building  
8 in addition to funds previously  
9 appropriated .....655,000

10 OFFICE AND LAB BUILDING, CHICAGO MEDICAL CENTER

11 For planning and beginning the renovation  
12 of the facility .....1,412,823

13 DIXON STATE GARAGE - LEE COUNTY

14 For upgrading the lighting and  
15 replacing the roof .....240,981

16 JAMES R. THOMPSON CENTER - CHICAGO

17 For installing an emergency generator .....3,545,000  
18 For rehabilitating exterior columns, in  
19 addition to funds previously appropriated .....1,000,000  
20 For upgrading mechanical systems, in  
21 addition to funds previously appropriated .....798,732

22 MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO

23 For replacing roof and upgrading  
24 mechanical and electrical systems .....321,956

25 ROCKFORD REGIONAL OFFICE BUILDING

26 For replacing Halon and upgrading  
27 the air conditioning .....424,590

28 ILLINOIS CENTER FOR REHABILITATION AND

29 EDUCATION (WOOD) - CHICAGO

30 For upgrading fire and safety systems .....118,253

31 SPRINGFIELD - RESEARCH AND COLLECTION CENTER

32 For expanding surplus warehouse .....590,035

33 SPRINGFIELD - COMPUTER FACILITY

34 For upgrading the computer room and the

1	electrical system .....	<u>408,304</u>
2	Total	\$9,515,674

3 Section 60. The following named amounts, or so much  
 4 thereof as may be necessary and remain unexpended at the  
 5 close of business on June 30, 2006, from a reappropriation  
 6 heretofore made in Article 105, Section 60, of Public Act 94-  
 7 0015, are reappropriated from the Build Illinois Bond Fund to  
 8 the Capital Development Board for the Department of Central  
 9 Management Services for the projects hereinafter enumerated:

10 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

11 (ROOSEVELT) - CHICAGO

12 (From Article 105, Section 60 of Public Act 94-0015)

13	For upgrading the kitchen and plumbing .....	186,723
----	--	---------

14 JAMES R. THOMPSON CENTER - CHICAGO

15	For rehabilitating exterior columns, in	
16	addition to funds previously appropriated .....	<u>48,157</u>

17	Total	\$234,880
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18 Section 65. The following named amounts, or so much  
 19 thereof as may be necessary and remain unexpended at the  
 20 close of business on June 30, 2006, from reappropriations  
 21 heretofore made for such purposes in Article 105, Section 65  
 22 Public Act 94-0015, are reappropriated from the Capital  
 23 Development Fund to the Capital Development Board for the  
 24 Department of Natural Resources for the projects hereinafter  
 25 enumerated:

26 ARGYLE LAKE STATE PARK - MCDONOUGH COUNTY

27 (From Article 105, Section 65 of Public Act 94-0015)

28	For upgrading the sewage treatment system .....	254,804
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29 BABE WOODYARD STATE NATURAL AREA -

30 VERMILION COUNTY

31	For developing the site and associated	
32	land acquisition .....	2,610,485

1 BEAVER DAM STATE PARK - MACOUPIN COUNTY

2 For replacing the sewage system .....61,779

3 CARLYLE LAKE STATE PARKS

4 For road and site improvements at

5 Carlyle Lake .....1,477,424

6 For infrastructure and site

7 improvements at Carlyle Lake .....790,743

8 EAGLE CREEK STATE PARK - SHELBY COUNTY

9 For constructing lake access boat

10 docks at resort .....261,162

11 FERNE CLYFFE STATE PARK - JOHNSON COUNTY

12 For replacing the campground

13 sewage treatment system .....367,254

14 FOX RIDGE STATE PARK - COLES COUNTY

15 For replacing spillway .....119,723

16 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

17 For replacing floating boardwalk .....40,980

18 HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA

19 For rehabilitating/repairing railroad

20 bridges, in addition to funds

21 previously appropriated .....859,185

22 HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY

23 For dam rehabilitation and the State's share

24 to implement the ecological restoration

25 plan in cooperation with the U.S.

26 Army Corps of Engineers, and

27 land acquisition .....842,605

28 I & M Canal - CHANNAHON STATE PARK - WILL COUNTY

29 For improving DuPage River Spillway .....95,415

30 ILLINOIS BEACH STATE PARK - LAKE COUNTY

31 For replacing sanitary sewer line .....79,748

32 For replacing sanitary sewer lines .....362,372

33 KANKAKEE RIVER STATE PARK - KANKAKEE/WILL COUNTIES

34 For constructing sanitary sewer system, in

1 addition to funds previously appropriated .....4,980,718  
2 MORAIN HILLS STATE PARK - MCHENRY COUNTY  
3 For replacement of restrooms and upgrading  
4 the water system .....82,922  
5 RED HILLS STATE PARK - LAWRENCE COUNTY  
6 For miscellaneous improvements .....44,740  
7 RESEARCH & COLLECTIONS CENTER - SPRINGFIELD  
8 For renovating the interior .....77,721  
9 ROCK CUT STATE PARK - WINNEBAGO COUNTY  
10 For upgrading the sewage system .....1,812,452  
11 SAM PARR STATE PARK - JASPER COUNTY  
12 For renovating recreational facilities .....667,025  
13 SILOAM SPRINGS STATE PARK - ADAMS COUNTY  
14 For rehabilitating office/service  
15 area .....1,119,114  
16 WORLD SHOOTING COMPLEX - SPARTA  
17 For construction of the World Shooting  
18 Complex in Sparta .....7,380,382  
19 SPRINGFIELD  
20 For constructing an office building and  
21 interpretive center .....167,344  
22 SPRING LAKE CONSERVATION AREA - TAZEWELL COUNTY  
23 For stabilizing levee and  
24 shoreline .....81,871  
25 WASTE MANAGEMENT & RESEARCH CENTER  
26 For constructing a garage and  
27 storage area .....358,676  
28 WELDON SPRINGS STATE PARK - DE WITT COUNTY  
29 For upgrading residence utilities .....40,000  
30 WHITE PINES FOREST STATE PARK - OGLE COUNTY  
31 For completing the replacement of the  
32 sewer system, in addition to funds  
33 previously appropriated .....21,884  
34 For planning and beginning sewer system

1	replacement .....	44,503
2	WILDLIFE PRAIRIE PARK	
3	For rehabilitating the sewage	
4	treatment plant .....	767,500
5	WILLIAM W. POWERS FISH AND WILDLIFE AREA - COOK COUNTY	
6	For replacing sanitary sewer lines and	
7	lift station .....	294,553
8	STATEWIDE	
9	For replacing/repairing the roofing systems	
10	at the following locations at the approximate	
11	cost set forth below .....	245,000
12	Clinton Lake Recreational	
13	Area - DeWitt County .....	65,000
14	Ferne Clyffe State Park-	
15	Johnson County .....	20,000
16	Hennepin Canal Parkway	
17	State Park .....	26,000
18	Lake Le-Aqua-Na State Park-	
19	Stephenson County .....	39,000
20	Mermet Lake Conservation Area-	
21	Massac County .....	95,000
22	For replacing/repairing the roofing systems	
23	at the following locations at the approximate	
24	costs set forth below .....	176,041
25	Starved Rock State Park &	
26	Lodge-LaSalle County .....	60,000
27	Kaskaskia River Fish & Wildlife	
28	Area-Randolph County .....	25,000
29	Pyramid State Park-	
30	Perry County .....	4,109
31	Region V Office (Benton)	
32	Franklin County .....	86,932
33	For rehabilitating dams and bridges .....	565,539
34	For constructing, replacing and	

1 renovating lodges and concession  
2 buildings .....3,550,040  
3 For replacing roofs at the following locations,  
4 at the approximate cost set forth below .....167,660  
5 Shabbona Lake State  
6 Park .....40,850  
7 Hennepin Canal Parkway  
8 State Park .....15,750  
9 Randolph Fish &  
10 Wildlife Area .....65,000  
11 Dixon Springs State  
12 Park .....46,060  
13 For replacing and constructing vault  
14 toilets at the following locations,  
15 at the approximate cost set forth  
16 below .....501,497  
17 Wayne Fitzgerrell State Park .....106,348  
18 Hennepin Canal Parkway  
19 State Trail .....167,772  
20 Kaskaskia River Fish &  
21 Wildlife Area .....227,377  
22 For rehabilitating dams at the  
23 following locations, at the  
24 approximate cost set forth below .....450,002  
25 Rock Cut State Park .....450,002  
26 For replacing roofs at the following  
27 locations, at the approximate  
28 cost set forth below .....206,926  
29 Southern IL Arts &  
30 Crafts Center .....412  
31 Frank Holten State Park .....412  
32 DNR Geological Survey-  
33 Champaign .....413  
34 Sangchris Lake State

1	Park .....	5,291
2	Illini State Park .....	1,692
3	Shelbyville Fish &	
4	Wildlife Area .....	79,480
5	Trail of Tears State	
6	Forest .....	3,685
7	Sanganois Conservation Area .....	413
8	Rice Lake State Park .....	28,090
9	Hidden Spring State Park .....	53,740
10	Siloam Springs State Park .....	2,417
11	Mississippi Palisades	
12	State Park .....	30,880
13	For replacing roofing systems at the	
14	following locations, at the approximate	
15	cost set forth below .....	325,528
16	Beall Woods Conservation Area -	
17	Wabash County .....	2,500
18	Eldon Hazlet State Park -	
19	Clinton County .....	2,475
20	Fox Ridge State Park -	
21	Coles County .....	21,532
22	Giant City State Park -	
23	Jackson/Union Counties .....	1
24	Goose Lake Prairie State Park -	
25	Grundy County .....	9,450
26	Hennepin Canal Parkway State Trail ...	41,303
27	Illinois Beach State Park -	
28	Lake County .....	146,682
29	Illinois Caverns Natural Area -	
30	Monroe County .....	21,000
31	Kankakee River State Park -	
32	Kankakee/Will Counties .....	38,647
33	Moraine Hills State Park -	
34	McHenry County .....	23,387

1 Moraine View State Park -

2 McLean County .....3,601

3 Ramsey Lake State Park -

4 Fayette County .....1,000

5 Randolph County Conservation Area .....160

6 Stephen A. Forbes State Park -

7 Marion County .....6,857

8 Ten Mile Creek State Fish &

9 Wildlife Area - Jefferson/

10 Hamilton Counties .....63

11 Union County Conservation Area .....23

12 Washington County Conservation Area ...3,453

13 William W. Powers Conservation Area -

14 Cook County .....2,394

15 Wolf Creek State Park -

16 Shelby County .....1,000

17 For replacing vault toilets at the following

18 locations, at the approximate cost set forth

19 below .....333,369

20 Anderson Lake Conservation Area -

21 Fulton/Schuyler Counties .....86,928

22 Giant City State Park -

23 Jackson/Union Counties .....179,162

24 Randolph County Conservation Area .....38,158

25 Silver Springs State Park -

26 Kendall County .....29,121

27 For constructing hazardous material storage

28 buildings .....9,935

29 For constructing vault toilets at the

30 following locations at the approximate

31 cost set forth below: .....137,897

32 Apple River Canyon State Park .....19,699

33 Des Plaines Conservation Area .....19,700

34 Kankakee River State Park .....19,700



1	Lake Le-Aqua-Na State Park .....	19,699
2	Marshall County Conservation Area .....	19,700
3	Morrison-Rockwood State Park .....	19,699
4	Rice Lake Conservation Area .....	19,700
5	For land acquisition .....	274,539
6	For planning, construction, reconstruction,	
7	land acquisition and related costs,	
8	utilities, site improvements, and all other	
9	expenses necessary for various capital	
10	improvements at parks, conservation areas,	
11	and other facilities under the jurisdiction	
12	of the Department of Natural Resources .....	<u>1,271,648</u>
13	Total	\$34,380,705

14 Section 70. The following named amounts, or so much  
 15 thereof as may be necessary and remain unexpended at the  
 16 close of business on June 30, 2006, from reappropriations  
 17 heretofore made for such purposes in Article 105, Section 70  
 18 of Public Act 94-0015, are reappropriated from the Tobacco  
 19 Settlement Recovery Fund to the Capital Development Board for  
 20 the Department of Natural Resources for the projects  
 21 hereinafter enumerated:

22	STATEWIDE PROGRAM	
23	(From Article 105, Section 70 of Public Act 94-0015)	
24	For maintaining lodge and concession	
25	facilities .....	13,722
26	For maintaining lodge	
27	and concession facilities .....	9,489
28	For rehabilitating or	
29	replacing playground equipment .....	74,649
30	ILLINOIS BEACH STATE PARK - LAKE COUNTY	
31	For stabilizing the shoreline .....	<u>390,055</u>
32	Total	\$487,915

1 Section 75. The following named amounts, or so much  
 2 thereof as may be necessary and remain unexpended at the  
 3 close of business on June 30, 2006, from reappropriations  
 4 heretofore made in Article 105, Section 75 of Public Act 94-  
 5 0015, are reappropriated from the Build Illinois Bond Fund to  
 6 the Capital Development Board for the Department of Natural  
 7 Resources for the project hereinafter enumerated:

8 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

9 (From Article 105, Section 75 of Public Act 94-0015)

10 For rehabilitating visitor's center

11 exterior .....26,605

12 WELDON SPRINGS STATE PARK - DEWITT COUNTY

13 For improving the campgrounds .....47,232

14 Total \$73,837

15 Section 80. The following named amounts, or so much  
 16 thereof as may be necessary and remain unexpended at the  
 17 close of business on June 30, 2006, from reappropriations  
 18 heretofore made for such purposes in Article 105, Section 80,  
 19 of Public Act 94-0015, as amended, are reappropriated from  
 20 the Capital Development Fund to the Capital Development Board  
 21 for the Department of Corrections for the projects  
 22 hereinafter enumerated:

23 CENTRALIA CORRECTIONAL CENTER

24 (From Article 105, Section 80 of Public Act 94-0015)

25 For replacing the cooling tower .....622,457

26 For upgrading the electrical system, in

27 addition to funds previously appropriated .....398,395

28 DANVILLE CORRECTIONAL CENTER

29 For upgrading the power plant, in

30 addition to funds previously appropriated .....637,518

31 DIXON CORRECTIONAL CENTER

32 For planning the upgrade and expansion

33 of the medical care facility .....51,300

1 DWIGHT CORRECTIONAL CENTER

2 For renovating Housing Unit C8, in  
3 addition to funds previously  
4 appropriated .....270,000

5 For renovating buildings, in addition  
6 to funds previously appropriated .....274,847

7 For renovation of buildings .....30,261

8 EAST MOLINE CORRECTIONAL CENTER

9 For completing replacement of the  
10 absorption chiller, in addition to  
11 funds previously appropriated .....296,623

12 For upgrading the roofing system .....675,879

13 For replacing windows, in addition to  
14 funds previously appropriated .....544,361

15 For replacing the chiller/absorber .....304,053

16 GRAHAM CORRECTIONAL CENTER

17 For upgrading the cooling tower .....269,881

18 For upgrading the mechanical system .....385,955

19 For upgrading the building automation  
20 system, in addition to funds previously  
21 appropriated .....900,000

22 For planning upgrade of building automation  
23 system and fire alarm system .....128,020

24 HOPKINS PARK

25 For infrastructure improvements  
26 in connection with the Hopkins Park  
27 Correctional Center .....6,397,488

28 ILLINOIS YOUTH CENTER - HARRISBURG

29 For constructing a multi-purpose medical,  
30 vocational and confinement building .....375,000

31 For utility upgrade, including gas  
32 and sewer .....5,297,201

33 ILLINOIS YOUTH CENTER - RUSHVILLE

34 For planning, design, construction, equipment

1 and all other necessary costs to add  
 2 a cellhouse .....4,646,763  
 3 ILLINOIS YOUTH CENTER - ST. CHARLES  
 4 For constructing an R & C building  
 5 and other improvements .....1,993,694  
 6 LAWRENCE COUNTY CORRECTIONAL CENTER - LAWRENCEVILLE  
 7 For constructing two cellhouses, in  
 8 addition to funds previously appropriated .....158,637  
 9 LINCOLN CORRECTIONAL CENTER  
 10 For replacing doors and locks .....881,236  
 11 For upgrading the dietary freezers .....1,801,700  
 12 LOGAN CORRECTIONAL CENTER  
 13 For planning and beginning the upgrade  
 14 of the power plant .....584,120  
 15 For renovating the electrical  
 16 distribution system .....1,620,158  
 17 For constructing a medical building  
 18 and dietary building .....2,080,177  
 19 MENARD CORRECTIONAL CENTER - CHESTER  
 20 For replacing the administration building,  
 21 in addition to funds previously  
 22 appropriated .....12,300,000  
 23 For replacing the Administration  
 24 Building .....1,000,000  
 25 For replacing toilets and waste lines  
 26 at E/W Cellhouse and upgrade  
 27 North Cellhouse plumbing .....369,350  
 28 For renovation or replacement of the  
 29 Old Hospital Building, in addition to  
 30 funds previously appropriated .....56,569  
 31 For planning and construction of the  
 32 Administration Building .....890,215  
 33 PONTIAC CORRECTIONAL CENTER  
 34 For replacing doors and frames .....1,620,000

1 For replacing the roof on the Training  
2 Center and Industry .....368,939

3 SHAWNEE CORRECTIONAL CENTER

4 For replacing the emergency generator .....914,696

5 STATEVILLE CORRECTIONAL CENTER - JOLIET

6 For replacing doors and locks .....580,000

7 For replacing windows in Cellhouse B,  
8 in addition to funds previously  
9 appropriated .....2,500,000

10 For planning and beginning renovation of  
11 H & I houses .....390,775

12 For replacing the water line .....203,202

13 For replacing windows in B House .....2,831,344

14 For replacing power plant and  
15 utility distribution system .....1,490,377

16 For planning, design, construction,  
17 equipment and all other necessary costs  
18 for an Adult Reception and Classification  
19 Center .....1,406,145

20 For upgrading electrical system and elevator  
21 and installing HVAC system .....1,156,777

22 VANDALIA CORRECTIONAL CENTER

23 For constructing a multi-purpose program  
24 building .....90,656

25 For converting Administration Building and  
26 planning construction of an Administration/  
27 Health Care Unit .....308,406

28 For planning and beginning construction  
29 for a slaughter house and meat plant .....127,978

30 VIENNA CORRECTIONAL CENTER

31 For replacing the cooler and freezer .....2,167,104

32 For upgrading the power plant .....4,457,550

33 For upgrading the HVAC system and replacing  
34 water lines in six housing units .....513,642

1 STATEWIDE

2 For upgrading roofing systems at the  
3 following locations at the approximate  
4 costs set forth below .....183,246

5 Hardin County Work

6 Camp .....8,808

7 Illinois Youth Center

8 Joliet .....44,151

9 Pontiac Correctional

10 Center .....130,287

11 For replacing windows at the following

12 locations at the approximate costs

13 set forth below, in addition to funds

14 previously appropriated .....292,909

15 Dixon Correctional Center .....292,909

16 For replacing doors and locks

17 at the following locations at the

18 approximate costs set forth below .....1,740,694

19 Dixon Correctional Center .....1,224,587

20 Hill Correctional Center .....472,616

21 Vienna Correctional Center .....43,491

22 For replacing roofing systems at

23 the following locations at the

24 approximate cost set forth below .....106,746

25 Illinois Youth Center -

26 St. Charles .....39,881

27 Illinois Youth Center -

28 Warrenville .....43,530

29 Logan Correctional Center .....23,335

30 For upgrading showers at the following

31 locations at the approximate

32 cost set forth below .....545,110

33 Hill Correctional

34 Center .....545,110

1 For upgrading water towers at the following  
 2 locations at the approximate  
 3 cost set forth below .....1,661,379  
 4 Dixon Correctional  
 5 Center .....422,996  
 6 Illinois Youth Center -  
 7 St. Charles .....1,228,853  
 8 Illinois Youth Center -  
 9 Valley View .....9,530  
 10 For planning, design, construction, equipment  
 11 and all other necessary costs for a  
 12 maximum security facility .....87,950,457  
 13 For planning a medium security facility  
 14 and land acquisition .....2,629,428  
 15 For replacing roofing systems at  
 16 the following locations at the  
 17 approximate cost set forth below .....155,768  
 18 Menard Correctional Center .....7,353  
 19 Vienna Correctional Center .....81,100  
 20 Illinois Youth Center -  
 21 Harrisburg .....4,138  
 22 Pontiac Correctional Center .....10  
 23 Illinois Youth Center - Joliet .....63,167  
 24 For replacing or upgrading security and  
 25 monitoring systems at the following  
 26 locations at the approximate cost set  
 27 forth below .....373,156  
 28 Vienna Correctional  
 29 Center .....250,000  
 30 Pontiac Correctional  
 31 Center .....94,450  
 32 Joliet Correctional  
 33 Center .....28,706  
 34 For planning and replacing windows at the

1 following locations at the approximate cost  
2 set forth below .....2,232,076  
3 Vienna Correctional  
4 Center .....1,780,000  
5 Sheridan Correctional  
6 Center .....314,454  
7 Illinois Youth Center -  
8 Valley View .....8,310  
9 Illinois Youth Center -  
10 Joliet .....74,875  
11 Dixon Correctional  
12 Center .....51,207  
13 Shawnee Correctional  
14 Center .....3,230  
15 For replacing security fencing at the  
16 following locations at the approximate  
17 cost set forth below .....332,793  
18 Hill Correctional  
19 Center .....3,547  
20 Western IL Correctional  
21 Center .....31,427  
22 Joliet Correctional  
23 Center .....49,119  
24 Logan Correctional  
25 Center .....174,543  
26 Dixon Correctional  
27 Center .....8,752  
28 Shawnee Correctional  
29 Center .....5,269  
30 Graham Correctional  
31 Center .....24,369  
32 Danville Correctional  
33 Center .....35,767  
34 For planning, design, construction, equipment



1 and all other necessary costs for a  
2 female multi-security level  
3 correctional center .....59,386,485  
4 For replacing roofing systems at the  
5 following locations at the approximate  
6 cost set forth below .....189,284  
7 Vienna Correctional Center .....150,261  
8 Sheridan Correctional Center .....17,785  
9 Western Illinois Correctional  
10 Center - Mt. Sterling .....21,238  
11 For planning, design, construction,  
12 equipment and all other necessary costs  
13 for a juvenile facility .....1,260,525  
14 For replacing roofing systems at the following  
15 locations at the approximate cost set forth  
16 below .....53,645  
17 Dixon Correctional Center,  
18 four buildings .....3,762  
19 IYC - St. Charles, two buildings .....27,316  
20 Joliet Correctional Center,  
21 six buildings .....11,441  
22 Logan Correctional Center - Lincoln  
23 three buildings .....5,584  
24 Pontiac Correctional Center,  
25 one building .....5,542  
26 For inspecting and upgrading water towers  
27 at the following locations at the approximate  
28 costs set forth below .....225,600  
29 Dixon Correctional Center,  
30 Upgrade Water Tower .....24,238  
31 Graham Correctional Center - Hillsboro  
32 Upgrade Water Tower .....30,990  
33 Joliet Correctional Center,  
34 Upgrade Water Tower .....17,044

1 Logan Correctional Center - Lincoln

2 Complete Water Tower Upgrade .....13,111

3 Menard Correctional Center - Chester

4 Upgrade Water Tower .....22,443

5 Stateville Correctional Center - Joliet

6 Upgrade Water Tower .....36,112

7 Statewide, Inspect and Upgrade

8 Water Towers .....81,662

9 For upgrading fire and safety systems at

10 the following locations at the approximate

11 costs set forth below, in addition to

12 funds previously appropriated .....2,037,256

13 Menard Correctional Center -

14 Chester .....1,854,559

15 Sheridan Correctional Center .....110,620

16 Vienna Correctional Center .....72,077

17 For upgrading fire safety systems at the

18 following locations at the approximate

19 costs set forth below, in addition to

20 funds previously appropriated: ..... 917,626

21 Menard Correctional Center .....1,370

22 Pontiac Correctional Center .....696,383

23 Stateville Correctional Center .....219,873

24 For upgrading water and wastewater

25 systems at the following locations

26 at the approximate costs set forth below: .....437,821

27 Big Muddy Correctional Center

28 for installing mechanical

29 bar screen .....7,348

30 Centralia Correctional Center

31 for upgrading water

32 treatment plant .....946

33 Ed Jenison Work Camp (Paris)

34 for installing mechanical

1	bar screen .....	2,530
2	IYC - Harrisburg for upgrading	
3	water distribution system .....	59,198
4	Kankakee MSU for constructing	
5	well #2 .....	288,550
6	IYC - St. Charles for upgrading	
7	sewage/storm system .....	67,475
8	IYC - Valley View for installing	
9	mechanical bar screen .....	11,774
10	For planning, design, construction,	
11	equipment and other necessary costs	
12	for a Medium Security Correctional	
13	Facility .....	<u>83,625</u>
14	Total	\$230,165,078

15 Section 85. The following named amounts, or so much  
16 thereof as may be necessary and remain unexpended at the  
17 close of business on June 30, 2006, from reappropriations  
18 heretofore made for such purpose in Article 105, Section 85,  
19 of Public Act 94-0015, are reappropriated from the Build  
20 Illinois Bond Fund to the Capital Development Board for the  
21 Department of Corrections for the projects hereinafter  
22 enumerated:

23 BIG MUDDY CORRECTIONAL FACILITY

24 (From Article 105, Section 85 of Public Act 94-0015)

25	For replacing door locking controls	
26	and intercom systems .....	2,673,891

27 STATEVILLE CORRECTIONAL CENTER

28	For installing fire alarm systems .....	1,600,000
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29 STATEWIDE

30	For upgrading the water towers at the	
31	following locations at the approximate	
32	costs set forth below .....	<u>144,138</u>
33	Joliet Correctional Center .....	116,982

1	Vienna Correctional Center .....	27,156
2	Total	\$4,418,029

3 Section 90. The sum of \$658,668, or so much thereof as  
4 may be necessary, and remains unexpended at the close of  
5 business on June 30, 2006, from a reappropriation heretofore  
6 made for such purpose in Article 105, Section 90 of Public  
7 Act 94-0015, is reappropriated from the Capital Development  
8 Fund to the Capital Development Board for the Illinois  
9 Emergency Management Agency for costs associated with a new  
10 State Emergency Operations Center.

11 Section 95. The following named amounts, or so much  
12 thereof as may be necessary and remain unexpended at the  
13 close of business on June 30, 2006, from reappropriations  
14 heretofore made for such purposes in Article 105, Section 95  
15 of Public Act 94-0015, are reappropriated from the Capital  
16 Development Fund to the Capital Development Board for the  
17 Historic Preservation Agency for the projects hereinafter  
18 enumerated:

19	BISHOP HILL HISTORIC SITE - HENRY COUNTY	
20	(From Article 105, Section 95 of Public Act 94-0015)	
21	For restoring interior and exterior .....	66,198
22	For rehabilitating Bjorkland Hotel .....	153,249
23	CAHOKIA COURTHOUSE STATE MEMORIAL - CAHOKIA	
24	For providing structural stabilization .....	269,978
25	CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE	
26	For replacement of Monk's Mounds stairs .....	291,110
27	For restoration of Monk's Mound .....	1,009,932
28	For purchasing private land within historic	
29	site boundary .....	189,979
30	DAVID DAVIS HOME	
31	To acquire a residence to be	
32	converted to a Visitors Center .....	249,400

1	JARROT MANSION STATE HISTORICAL SITE	
2	For restoring the mansion, site improvements	
3	and land acquisition, in addition	
4	to funds previously appropriated .....	1,494,957
5	LINCOLN'S TOMB/VIETNAM MEMORIAL - SPRINGFIELD	
6	For rehabilitating site and providing	
7	irrigation system .....	165,886
8	LINCOLN-HERNDON LAW OFFICE - SPRINGFIELD	
9	For rehabilitating interior and exterior .....	13,533
10	LINCOLN'S NEW SALEM HISTORIC SITE - MENARD COUNTY	
11	For providing electrical at	
12	campgrounds .....	110,444
13	LINCOLN PRESIDENTIAL CENTER - SPRINGFIELD	
14	For constructing library and museum complex, in	
15	addition to funds previously appropriated .....	9,681,245
16	For constructing a Lincoln Presidential	
17	Library .....	331,226
18	OLD STATE CAPITOL - SPRINGFIELD	
19	For repairing elevators .....	387,464
20	UNION STATION - SPRINGFIELD	
21	For purchasing and rehabilitating .....	1,869,290
22	STATEWIDE	
23	For statewide ISTEPA 21 Match .....	637,000
24	For replacing roofing systems at the	
25	following locations at the approximate	
26	costs set forth below: .....	115,622
27	Washburne House, Galena .....	5,378
28	David Davis Mansion, Bloomington .....	22,051
29	Bishop Hill House, Henry County .....	88,193
30	For matching ISTEPA federal grant funds .....	<u>143,310</u>
31	Total	\$17,179,823

32 Section 105. The following named amounts, or so much  
 33 thereof as may be necessary and remain unexpended at the

1 close of business on June 30, 2006, from reappropriations  
 2 heretofore made in Article 105, Section 105, of Public Act  
 3 94-0015, are reappropriated from the Build Illinois Bond Fund  
 4 to the Capital Development Board for the Historic  
 5 Preservation Agency for the projects hereinafter enumerated:

6 MT. PULASKI COURTHOUSE HISTORIC SITE - LOGAN COUNTY

7 (From Article 105, Section 105 of Public Act 94-0015)

8 For rehabilitating interior & exterior .....206,768

9 BISHOP HILL HISTORIC SITE - HENRY COUNTY

10 For restoring interior and exterior .....100,000

11 PULLMAN HISTORIC SITE

12 For all costs associated with the

13 stabilization and restoration of the

14 Pullman Historic Site .....3,082,780

15 Total \$3,389,548

16 Section 110. The following named amounts, or so much  
 17 thereof as may be necessary and remain unexpended at the  
 18 close of business on June 30, 2006, from reappropriations  
 19 heretofore made for such purposes in Article 105, Section 110  
 20 of Public Act 94-0015, as amended, are reappropriated from  
 21 the Capital Development Fund to the Capital Development Board  
 22 for the Department of Human Services for the projects  
 23 hereinafter enumerated:

24 ALTON MENTAL HEALTH CENTER - MADISON COUNTY

25 (From Article 105, Section 110 of Public Act 94-0015)

26 For renovating the Forensic Complex and

27 constructing two building additions, in

28 addition to funds previously appropriated .....3,900,000

29 For renovating the central dietary,

30 Phase II, in addition to funds previously

31 appropriated .....1,051,062

32 For constructing two building additions

33 at the Forensic Complex .....7,139,490

1 For rehabilitation of the central dietary .....187,544

2 CHESTER MENTAL HEALTH CENTER

3 For completing the replacement of

4 smoke and heat detectors, in addition

5 to funds previously appropriated .....440,000

6 For upgrading HVAC systems .....590,176

7 For replacing smoke/heat detectors .....65,032

8 CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

9 For rehabbing absorbers, controls

10 and valves .....398,432

11 For renovating residential units, in

12 addition to funds previously

13 appropriated .....83,549

14 For renovation of the West Campus shower

15 and toilet rooms .....134,469

16 CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

17 For renovating Sycamore Hall .....2,634,229

18 ELGIN MENTAL HEALTH CENTER - KANE COUNTY

19 For replacing power plant and engineering

20 building .....7,942,071

21 For renovating the central dietary

22 and kitchen .....3,704,073

23 For construction of roads, parking lots

24 and street lights .....1,107,902

25 FOX DEVELOPMENTAL CENTER - DWIGHT

26 For upgrading fire alarm systems .....901,362

27 For replacing and repairing interior doors,

28 flooring and walls, in addition to funds

29 previously appropriated .....815,475

30 For planning and beginning replacement

31 of interior doors and flooring

32 and repairing walls in the Main and

33 Administration Buildings .....517,397

34 HOWE DEVELOPMENTAL CENTER - TINLEY PARK

1	For completing replacement of HVAC	
2	systems, in addition to funds	
3	previously appropriated .....	1,400,000
4	For upgrading plumbing in kitchen .....	735,000
5	For planning the replacement of	
6	absorption-type A/C .....	450,000
7	For completing upgrade of tunnels,	
8	Phase II, in addition to funds previously	
9	appropriated .....	366,920
10	For renovating residences, in addition to	
11	funds previously appropriated .....	467,174
12	For renovation of residential buildings .....	76,196
13	ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE	
14	For renovating the High School Building	
15	Phase II .....	957,778
16	For replacing roof and upgrading the	
17	mechanical system at Burns Gym .....	293,209
18	For replacing the visual alert system .....	60,496
19	For renovating High School Building .....	674,764
20	For replacing HVAC, upgrading electrical	
21	and replacing doors, in addition to	
22	funds previously appropriated .....	131,264
23	ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE	
24	For renovating auditorium, classroom	
25	and administration buildings .....	2,317,225
26	For renovating classrooms in Building 17 .....	1,250,724
27	For renovations to the powerhouse,	
28	boilers and associated coal and ash	
29	equipment .....	400,000
30	JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN COUNTY	
31	For planning and beginning the renovation	
32	of the power house .....	698,226
33	KILEY DEVELOPMENTAL CENTER - WAUKEGAN	
34	For converting the facility to natural	



1	gas, in addition to funds previously	
2	appropriated .....	261,693
3	For renovating homes, Phase II, in	
4	addition to funds previously	
5	appropriated .....	85,322
6	LINCOLN DEVELOPMENTAL CENTER - LOGAN	
7	For various capital improvements,	
8	including planning and construction	
9	of four ten-bed transitional or	
10	residential homes .....	6,225,111
11	LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST	
12	For upgrading the electrical panel .....	1,171,608
13	For repairing and replacing furnaces and	
14	duct work, in addition to funds previously	
15	appropriated .....	416,942
16	For renovating residential and neighborhood	
17	homes, in addition to funds previously	
18	appropriated .....	572,072
19	For replacing plumbing, HVAC and	
20	boiler systems .....	742,685
21	For renovation of residential buildings,	
22	in addition to funds previously	
23	appropriated .....	206,687
24	MABLEY DEVELOPMENTAL CENTER - DIXON	
25	For replacing mechanicals and upgrading	
26	the fire alarm systems .....	264,980
27	For planning and beginning renovation	
28	of residential buildings .....	588,478
29	MADDEN MENTAL HEALTH CENTER - HINES	
30	For renovating pavilions and	
31	administration building for safety/	
32	security, in addition to	
33	funds previously appropriated .....	691,168
34	For renovating dietary .....	858,550

1 For renovation of pavilions, in addition  
 2 to funds previously appropriated .....108,724  
 3 MURRAY DEVELOPMENTAL CENTER - CENTRALIA  
 4 For completing the renovation of  
 5 the boiler house, in addition to  
 6 funds previously appropriated .....3,400,000  
 7 For replacing the emergency  
 8 management system, in  
 9 addition to funds previously  
 10 appropriated .....550,968  
 11 SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE  
 12 For replacing the sewer system in  
 13 south campus .....2,056,004  
 14 For planning and beginning renovation  
 15 of dietary .....295,363  
 16 For work necessary to remedy fire  
 17 damper deficiencies .....765,862  
 18 For replacing water mains and valves,  
 19 in addition to funds previously  
 20 appropriated .....756,085  
 21 For replacing steam & condensate  
 22 lines, in addition to funds previously  
 23 appropriated .....75,197  
 24 For planning and beginning the upgrade  
 25 of steam and condensate lines .....98,284  
 26 SINGER MENTAL HEALTH CENTER - ROCKFORD  
 27 For upgrading fire alarm systems .....603,742  
 28 For renovating dietary and stores .....214,803  
 29 For renovating patient units, Phase II,  
 30 in addition to funds previously  
 31 appropriated .....3,100,000  
 32 For renovating mechanicals and  
 33 residential areas .....723,408  
 34 TINLEY PARK MENTAL HEALTH CENTER - COOK COUNTY

1 For completing the upgrade of fire  
 2 and life/safety issues in Oak Hall,  
 3 in addition to funds previously  
 4 appropriated .....600,000

5 TREATMENT AND DETENTION FACILITY - JOLIET

6 For improving the administration  
 7 building for life safety .....160,000

8 STATEWIDE

9 For replacing roofing systems at  
 10 the following locations, at the  
 11 approximate costs set forth below .....851,561

12 Chicago-Read Mental  
 13 Health Center - Cook  
 14 County .....354,620

15 Fox Developmental  
 16 Center - Dwight .....196,939

17 Kiley Developmental Center -  
 18 Waukegan .....300,000

19 For replacing and repairing roofing systems  
 20 at the following locations, at the  
 21 approximate cost set forth below .....1,732,606

22 Alton Mental Health Center -  
 23 Madison .....89,139

24 Shapiro Developmental Center -  
 25 Kankakee .....115,000

26 Ludeman Developmental Center -  
 27 Park Forest .....14,087

28 Madden Mental Health Center -  
 29 Hines .....533,495

30 Murray Developmental Center -  
 31 Centralia .....708,650

32 Kiley Developmental Center -  
 33 Waukegan .....272,235

34 For replacing and repairing roofing

1 systems at the following locations, at  
 2 the approximate cost set forth below .....933,496  
 3 Chicago-Read Mental Health  
 4 Center .....421,632  
 5 Howe Developmental Center -  
 6 Tinley Park .....283,758  
 7 Shapiro Developmental Center -  
 8 Kankakee .....42,393  
 9 Illinois School for the  
 10 Deaf - Jacksonville .....69,661  
 11 Kiley Developmental  
 12 Center - Waukegan .....116,052

13 For repairing or replacing roofs  
 14 at the following locations, at  
 15 the approximate cost set forth below .....956,578  
 16 Illinois School for the  
 17 Visually Impaired -  
 18 Jacksonville .....38,368  
 19 Jacksonville Developmental  
 20 Center - Morgan County .....60,000  
 21 Lincoln Developmental Center -  
 22 Logan County .....7,001  
 23 Murray Developmental Center -  
 24 Centralia .....79,136  
 25 Shapiro Developmental Center -  
 26 Kankakee .....772,073

27 For planning and beginning construction  
 28 of a facility for sexually violent  
 29 persons .....135,896

30 For replacing and repairing roofing systems  
 31 at the following locations at the approximate  
 32 cost set forth below .....270,007  
 33 Choate Developmental Center -  
 34 Anna .....7,628

1	Chicago-Read Mental Health Center .....	5,475	
2	Tinley Park Mental Health Center .....	12,974	
3	Illinois School for the Visually		
4	Impaired - Jacksonville .....	19,414	
5	Shapiro Developmental Center -		
6	Kankakee .....	25,955	
7	Kiley Developmental Center -		
8	Waukegan .....	19,284	
9	Ludeman Developmental Center -		
10	Park Forest .....	179,277	
11	For replacement of roofing systems at the		
12	following locations at the approximate costs		
13	set forth below: .....	<u>150,811</u>	
14	Lincoln Development Center .....	37,702	
15	Murray Developmental Center .....	37,703	
16	Elgin Developmental Center .....	37,703	
17	Shapiro Developmental Center .....	37,703	
18	Total		\$72,515,931

19 Section 115. The following named amounts, or so much  
20 thereof as may be necessary and remain unexpended at the  
21 close of business on June 30, 2006, from reappropriations  
22 heretofore made for such purposes in Article 105, Section 115  
23 of Public Act 94-0015, are reappropriated from the Capital  
24 Development Fund to the Capital Development Board for the  
25 Department of Human Services for the projects hereinafter  
26 enumerated:

27	ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE		
28	(From Article 105, Section 115 of Public Act 94-0015)		
29	For renovations to the powerhouse,		
30	boilers and associated coal and ash		
31	equipment .....	<u>224,019</u>	
32	Total		\$224,019

1 Section 120. The following named amounts, or so much  
 2 thereof as may be necessary and remain unexpended at the  
 3 close of business on June 30, 2006, from reappropriations  
 4 heretofore made for such purposes in Article 105, Section 120  
 5 of Public Act 94-0015, are reappropriated from the Tobacco  
 6 Settlement Recovery Fund to the Capital Development Board for  
 7 the Department of Human Services for the projects hereinafter  
 8 enumerated:

STATEWIDE PROGRAM

(From Article 105, Section 120 of Public Act 94-0015)

For tuckpointing at the following locations

at the approximate cost set forth below .....	171,772
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Howe Developmental Center -

Tinley Park .....	115,000
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Madden Mental Health

Center - Hines .....	43,661
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Tinley Park Mental

Health Center .....	13,111
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For tuckpointing exterior and repairing

masonry at various facilities .....	<u>394,844</u>
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Total	\$566,616
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22 Section 125. The following named amounts, or so much  
 23 thereof as may be necessary and remain unexpended at the  
 24 close of business on June 30, 2006, from reappropriations  
 25 heretofore made for such purposes in Article 105, Section 125  
 26 of Public Act 94-0015, are reappropriated from the Build  
 27 Illinois Bond Fund to the Capital Development Board for the  
 28 Department of Human Services for the project hereinafter  
 29 enumerated:

ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

(From Article 105, Section 125 of Public Act 94-0015)

For replacing dorm doors .....	1,957,121
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JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN

1	For upgrading the mechanicals in the	
2	power plant, in addition to funds	
3	previously appropriated .....	1,000,000
4	SINGER MENTAL HEALTH CENTER	
5	For repair and/or replacement of roofs .....	71,994
6	TINLEY PARK MENTAL HEALTH CENTER	
7	For upgrading fire/life safety systems	
8	and lighting, in addition to funds	
9	previously appropriated .....	72,498
10	FOX DEVELOPMENTAL CENTER - DWIGHT	
11	For renovating the water treatment plant .....	<u>692,946</u>
12	Total	\$3,794,559

13 Section 130. The following named amounts, or so much  
 14 thereof as may be necessary and remain unexpended at the  
 15 close of business on June 30, 2006, from reappropriation and  
 16 reappropriations heretofore made in Article 105, Section 130  
 17 of Public Act 94-0015, are reappropriated from the Capital  
 18 Development Fund to the Capital Development Board for the  
 19 Illinois Medical District Commission for the projects  
 20 hereinafter enumerated:

21	ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO	
22	(From Article 105, Section 130 of Public Act 94-0015)	
23	For upgrading utility and infrastructure,	
24	in addition to funds previously	
25	appropriated .....	412,685
26	For upgrading core utilities .....	156,994
27	For upgrading research center .....	346,714
28	For constructing a Lab and Research	
29	Biotech Grad Facility .....	<u>94,638</u>
30	Total	\$1,011,031

31 Section 140. The following named amounts, or so much  
 32 thereof as may be necessary and remain unexpended at the

1 close of business on June 30, 2006, from reappropriations  
 2 heretofore made for such purposes in Article 105, Section 140  
 3 of Public Act 94-0015, as amended, are reappropriated from  
 4 the Capital Development Fund to the Capital Development Board  
 5 for the Department of Military Affairs for the projects  
 6 hereinafter enumerated:

7 BLOOMINGTON ARMORY - McLEAN COUNTY

8 (From Article 105, Section 140 of Public Act 94-0015)

9 For rehabilitating the mechanical/electrical  
 10 systems and renovating the interior .....2,839,158

11 CAIRO ARMORY

12 For replacing roof and renovating the  
 13 interior and exterior .....587,160

14 CAMP LINCOLN - SPRINGFIELD

15 For construction of a military academy  
 16 facility .....506,399

17 ELGIN ARMORY - KANE COUNTY

18 For upgrading the interior and exterior .....820,653

19 MACOMB ARMORY - McDONOUGH

20 For completing the mechanical/electrical  
 21 systems upgrade, renovating the interior,  
 22 and installing a kitchen, in addition to  
 23 funds previously appropriated .....2,565,000

24 For replacing the mechanical and electrical  
 25 systems and installing a kitchen .....814,991

26 MATTOON ARMORY

27 For replacing the roof and renovating  
 28 the interior and exterior .....152,517

29 NORTH RIVERSIDE ARMORY

30 For rehabilitating the interior and  
 31 exterior .....270,402

32 NORTHWEST ARMORY - CHICAGO

33 For upgrading the electrical system .....2,815,000  
 34 For replacing the mechanical systems .....170,611



1 For renovation of interior and exterior,  
 2 in addition to funds previously  
 3 appropriated for such purposes .....234,682

4 SYCAMORE ARMORY

5 For replacing the electrical system,  
 6 renovating the interior and installing  
 7 air conditioning .....210,505

8 STATEWIDE

9 For replacing roofing systems, windows  
 10 and doors, and rehabilitating the  
 11 exterior walls at the following  
 12 locations, at the approximate cost  
 13 set forth below .....76,244

- 14 Bloomington Armory .....15,248
- 15 Kewanee Armory .....15,249
- 16 Macomb Armory .....15,249
- 17 Rock Falls Armory .....15,249
- 18 Sycamore Armory .....15,249

19 Total \$12,063,322

20 Section 145. The following named amounts, or so much  
 21 thereof as may be necessary and remain unexpended at the  
 22 close of business on June 30, 2006, from reappropriations  
 23 heretofore made in Article 105, Section 145, of Public Act  
 24 94-0015, are reappropriated from the Build Illinois Bond Fund  
 25 to the Capital Development Board for the Department of  
 26 Military Affairs for the projects hereinafter enumerated:

27 LAWRENCEVILLE ARMORY

28 (From Article 105, Section 145 of Public Act 94-0015)

29 For rehabilitating the exterior and  
 30 replacing roofing systems ..... 177,017

31 Total \$177,017

1 Section 150. The following named amounts, or so much  
 2 thereof as may be necessary and remain unexpended at the  
 3 close of business on June 30, 2006, from reappropriations  
 4 heretofore made for such purposes in Article 105, Section 150  
 5 of Public Act 94-0015, are reappropriated from the Capital  
 6 Development Fund to the Capital Development Board for the  
 7 Department of Revenue for the projects hereinafter  
 8 enumerated:

9 WILLARD ICE BUILDING - SPRINGFIELD

10 (From Article 105, Section 150 of Public Act 94-0015)

11	For completing the upgrade of	
12	building management controls,	
13	in addition to funds	
14	previously appropriated .....	400,000
15	For replacing the dock exhaust system .....	555,000
16	For replacing and repairing concrete	
17	stairway and completing of parking	
18	deck, in addition to funds	
19	previously appropriated .....	285,000
20	For upgrading building management	
21	controls .....	3,496,768
22	For upgrading the plumbing system .....	908,359
23	For upgrading parking lot/parking deck	
24	structural repair .....	519,034
25	For renovating the interior and	
26	upgrading HVAC .....	<u>2,970,513</u>
27	Total	\$9,134,674

28 Section 155. The following named amounts, or so much  
 29 thereof as may be necessary and as remain unexpended at the  
 30 close of business on June 30, 2006, from reappropriations  
 31 heretofore made in Article 105, Section 155 of Public Act 94-  
 32 0015, are reappropriated from the Tobacco Settlement Recovery  
 33 Fund to the Capital Development Board for the Department of

1 Revenue for the project hereinafter enumerated:

2 WILLARD ICE BUILDING - SPRINGFIELD

3 (From Article 105, Section 155 of Public Act 94-0015)

4 For completing security system upgrade, in

5 addition to funds previously appropriated .....110,394

6 Total \$110,394

7 Section 160. The following named amounts, or so much  
8 thereof as may be necessary and remain unexpended at the  
9 close of business on June 30, 2006, from reappropriations  
10 heretofore made for such purposes in Article 105, Section 160  
11 of Public Act 94-0015, are reappropriated from the Build  
12 Illinois Bond Fund to the Capital Development Board for the  
13 Department of Revenue for the project hereinafter enumerated:

14 WILLARD ICE BUILDING - SPRINGFIELD

15 (From Article 105, Section 160 of Public Act 94-0015)

16 For completing the upgrade of the

17 Plumbing System .....600,000

18 For planning the curtain wall renovation .....38,950

19 Total \$638,950

20 Section 165. The following named amounts, or so much  
21 thereof as may be necessary and remain unexpended at the  
22 close of business on June 30, 2006, from reappropriations  
23 heretofore made for such purposes in Article 105, Section 165  
24 of Public Act 94-0015, are reappropriated from the Capital  
25 Development Fund to the Capital Development Board for the  
26 Department of State Police for the projects hereinafter  
27 enumerated:

28 CHICAGO FORENSIC LABORATORY

29 (From Article 105, Section 165 of Public Act 94-0015)

30 For construction of a laboratory and

31 parking facilities .....84,737

32 DISTRICT 13 HEADQUARTERS - DuQUOIN

1 For constructing a district 13  
 2 headquarters .....113,840

3 DISTRICT 6 HEADQUARTERS - PONTIAC

4 For planning, construction, reconstruction,  
 5 demolition of existing buildings, and  
 6 all costs related to replacing  
 7 the facilities .....63,454

8 SPRINGFIELD ARMORY

9 For planning and design of the rehabilitation  
 10 and site improvements of the Springfield  
 11 Armory, in addition to funds previously  
 12 appropriated .....1,204,194

13 STATEWIDE

14 For replacing communications towers  
 15 equipment and tower buildings .....1,794,618

16 For upgrading generators and UPS systems .....39,996

17 For replacing roofing system at the  
 18 following locations at the approximate  
 19 cost set forth below .....166,676

20 District 13 Headquarters,  
 21 DuQuoin .....23,811

22 Joliet Laboratory .....23,811

23 District 6 Headquarters,  
 24 Pontiac .....23,810

25 District 9 Headquarters,  
 26 Springfield .....23,811

27 State Police Training Center,  
 28 Pawnee .....23,811

29 District 18 Headquarters,  
 30 Litchfield .....23,811

31 District 19 Headquarters,  
 32 Carmi .....23,811

33 For replacing radio communication towers,  
 34 equipment buildings and installing emergency

1 power generators at the following  
2 locations at the approximate costs  
3 set forth below.....1,109,792  
4 Harlem & Irving - Cook County .....93,966  
5 Savanna - Carroll County .....95,000  
6 Fairfield - Wayne County .....225,000  
7 Niota - Hancock County .....695,826  
8 Total \$4,577,307

9 Section 170. The following named amounts, or so much  
10 thereof as may be necessary and remain unexpended at the  
11 close of business on June 30, 2006, from reappropriations  
12 heretofore made for such purposes in Article 105, Section 170  
13 of Public Act 94-0015, are reappropriated from the Build  
14 Illinois Bond Fund to the Capital Development Board for the  
15 Department of State Police for the project hereinafter  
16 enumerated:

17 STATEWIDE

18 (From Article 105, Section 170 of Public Act 94-0015)

19 For upgrading firing range facilities.....326,181  
20 Total \$326,181

21 Section 175. The following named amounts, or so much  
22 thereof as may be necessary and remain unexpended at the  
23 close of business on June 30, 2006, from reappropriations  
24 heretofore made for such purposes in Article 105, Section 175  
25 of Public Act 94-0015, are reappropriated from the Capital  
26 Development Fund to the Capital Development Board for the  
27 Department of Veterans' Affairs for the projects hereinafter  
28 enumerated:

29 ANNA VETERANS HOME

30 (From Article 105, Section 175 of Public Act 94-0015)

31 For constructing a garage.....315,292

32 LASALLE VETERANS' HOME

1	For replacing the roofing system.....	310,000
2	For replacing the domestic water system.....	110,000
3	MANTENO VETERANS' HOME - KANKAKEE COUNTY	
4	For replacing air conditioner chillers.....	1,170,000
5	For replacing condensing units.....	122,241
6	For upgrading or constructing	
7	roads and parking lots.....	55,922
8	For planning and constructing	
9	additional storage and support areas.....	87,745
10	For upgrading storm sewer.....	97,768
11	QUINCY VETERANS' HOME - ADAMS COUNTY	
12	For constructing a bus and ambulance	
13	garage.....	849,073
14	For improvements to various buildings	
15	and replacement of Fletcher Building	
16	to meet licensure standards.....	<u>2,497,233</u>
17	Total	\$5,615,274

18 Section 180. The following named amounts, or so much  
 19 thereof as may be necessary and remain unexpended at the  
 20 close of business on June 30, 2006, from reappropriations  
 21 heretofore made in Article 105, Section 180 of Public Act 94-  
 22 0015, are reappropriated from the Tobacco Settlement Recovery  
 23 Fund to the Capital Development Board for the Department of  
 24 Veterans' Affairs for the projects hereinafter enumerated:

25	MANTENO VETERANS' HOME - KANKAKEE COUNTY	
26	(From Article 105, Section 180 of Public Act 94-0015)	
27	For installing humidifiers and	
28	dehumidifiers.....	407,950
29	For resurfacing roads and parking lots.....	<u>40,355</u>
30	Total	\$448,305

31 Section 185. The following named amounts, or so much  
 32 thereof as may be necessary and remain unexpended at the

1 close of business on June 30, 2006, from reappropriations  
 2 heretofore made for such purposes in Article 105, Section 185  
 3 of Public Act 94-0015, are reappropriated from the Build  
 4 Illinois Bond Fund to the Capital Development Board for the  
 5 Department of Veterans' Affairs for the project hereinafter  
 6 enumerated:

7 MANTENO VETERANS HOME

8 (From Article 105, Section 185 of Public Act 94-0015)

9 For completing the upgrade of emergency

10 generators .....600,000

11 For installing humidifiers and

12 dehumidifiers, in addition to funds

13 previously appropriated .....1,000,000

14 LASALLE VETERANS HOME - LASALLE COUNTY

15 For planning expansion of facility .....82,435

16 Total \$1,682,435

17 Section 190. The following named amounts, or so much  
 18 thereof as may be necessary and remain unexpended at the  
 19 close of business on June 30, 2006, from reappropriations  
 20 heretofore made for such purposes in Article 105, Section 190  
 21 of Public Act 94-0015, are reappropriated from the Capital  
 22 Development Fund to the Capital Development Board for the  
 23 projects hereinafter enumerated:

24 EXECUTIVE MANSION - SPRINGFIELD

25 (From Article 105, Section 190 of Public Act 94-0015)

26 For building improvements .....88,019

27 ATTORNEY GENERAL BUILDING - SPRINGFIELD

28 For planning an annex or addition and

29 beginning construction of

30 parking facilities .....35,932

31 For upgrading environmental equipment

32 and HVAC, in addition to funds previously

33 appropriated - Archives Building .....182,204

1 STATE CAPITOL BUILDING  
 2 For upgrading the life/safety and  
 3 security systems, in addition to  
 4 funds previously appropriated .....19,947

5 STATEWIDE  
 6 For the purposes of capital planning  
 7 and condition assessment and analysis  
 8 of State capital facilities, to be  
 9 expended only upon the direction of  
 10 the Director of the Bureau of  
 11 the Budget .....3,389,055

12 For abating hazardous materials .....709,794

13 For retrofitting or upgrading mechanized  
 14 refrigeration equipment (CFCs) .....650,000

15 For surveys and modifications to buildings  
 16 to meet requirements of the federal  
 17 Americans with Disabilities Act (ADA) .....180,933

18 For surveys and modifications to buildings  
 19 to meet requirements of the federal  
 20 Americans with Disabilities Act (ADA) .....395,604

21 For abating hazardous materials .....100,946

22 For retrofitting or upgrading mechanized  
 23 refrigeration equipment (CFCs) .....4,000,000

24 For surveys and modifications to buildings  
 25 to meet requirements of the federal  
 26 Americans with Disabilities Act .....2,186,303

27 For abating hazardous materials .....399,299

28 For retrofitting or upgrading mechanized  
 29 refrigeration equipment (CFCs) .....2,901,557

30 For upgrading and remediating  
 31 aboveground and underground storage tanks .....1,991,215

32 For surveys and modifications to buildings  
 33 to meet requirements of the federal  
 34 Americans With Disabilities Act .....13,436



1	For retrofitting or upgrading mechanized	
2	refrigeration equipment (CFCs) .....	782,922
3	For abating hazardous materials .....	322,762
4	For surveys and modifications to	
5	buildings to meet requirements of the	
6	federal Americans with Disabilities Act .....	125,458
7	For abatement of hazardous materials .....	158,615
8	For upgrading/retrofitting mechanized	
9	refrigeration equipment (CFCs) .....	53,118
10	For abatement of hazardous materials .....	62,369
11	For survey for and abatement of	
12	asbestos-containing materials .....	56,103
13	For upgrade/retrofit of mechanized	
14	refrigeration equipment (CFCs) .....	28,580
15	For surveys and modifications to buildings	
16	to meet requirements of the federal	
17	Americans with Disabilities Act .....	1,163,304
18	For demolition of buildings .....	82,050
19	For retrofitting/upgrading mechanical	
20	refrigeration equipment .....	30,551
21	For the planning, upgrade	
22	and replacement of potentially	
23	hazardous underground storage tanks .....	61,198
24	For surveys and abatement of asbestos-	
25	containing materials .....	<u>38,400</u>
26	Total	\$20,209,674

27       Section 195. The amount of \$512,042, or so much thereof  
 28 as may be necessary and remains unexpended at the close of  
 29 business on June 30, 2006, from a reappropriation heretofore  
 30 made in Article 105, Section 195 of Public Act 94-0015, is  
 31 reappropriated from the Asbestos Abatement Fund to the  
 32 Capital Development Board for surveying and abating asbestos-  
 33 containing materials statewide.

1 Section 200. The amount of \$994,978, or so much thereof  
 2 as may be necessary and remains unexpended at the close of  
 3 business on June 30, 2006, from a reappropriation heretofore  
 4 made in Article 105, Section 200 of Public Act 94-0015, is  
 5 reappropriated from the Asbestos Abatement Fund to the  
 6 Capital Development Board for asbestos surveys and emergency  
 7 abatement in relation to asbestos abatement in state  
 8 governmental buildings or higher education residential and  
 9 auxiliary enterprise buildings.

10 Section 205. The following named amounts, or so much  
 11 thereof as may be necessary and remain unexpended at the  
 12 close of business on June 30, 2006, from reappropriations  
 13 heretofore made in Article 105, Section 205 of Public Act 94-  
 14 0015, are reappropriated from the Tobacco Settlement Recovery  
 15 Fund to the Capital Development Board for the projects  
 16 hereinafter enumerated:

STATEWIDE

(From Article 105, Section 205 of Public Act 94-0015)

19	Survey for and abate hazardous	
20	materials .....	686,662
21	For repairing minor problems and	
22	emergencies .....	123,790
23	For demolition of buildings .....	393,437
24	For archeological studies of	
25	construction sites .....	100,000
26	For repairing minor problems and	
27	emergencies .....	<u>948,025</u>
28	Total	\$2,251,914

29 Section 210. The following named amount or so much  
 30 thereof as may be necessary and remains unexpended at the  
 31 close of business on June 30, 2006, from a reappropriation

1 heretofore made for such purpose in Article 105, Section 325  
 2 of Public Act 94-0015, is reappropriated from the School  
 3 Construction Fund to the Capital Development Board for the  
 4 State Board of Education for the projects hereinafter  
 5 enumerated:

6 STATEWIDE

7 (From Article 105, Section 325 of Public Act 94-0015)

8 Grants for facility construction.....50,117,519

9 Section 215. The sum of \$30,713,080, or so much thereof  
 10 as may be necessary and as remains unexpended at the close of  
 11 business on June 30, 2006, from a reappropriation heretofore  
 12 made in Article 105, Section 330 of Public Act 94-0015, is  
 13 reappropriated from the School Construction Fund to the  
 14 Capital Development Board for school construction grants  
 15 pursuant to the School Construction Law, in addition to  
 16 amounts previously appropriated for such purposes.

17 Section 220. The sum of \$9,040,288, or so much thereof  
 18 as may be necessary and remains unexpended at the close of  
 19 business on June 30, 2006, from a reappropriation heretofore  
 20 made in Article 105, Section 335 Public Act 94-0015, is  
 21 reappropriated from the School Construction Fund to the  
 22 Capital Development Board for school construction grants  
 23 pursuant to the School Construction Law, in addition to  
 24 amounts previously appropriated for such purposes.

25 Section 225. The sum of \$27,663,314, or so much thereof  
 26 as may be necessary and remains unexpended at the close of  
 27 business on June 30, 2006, from a reappropriation heretofore  
 28 made in Article 105, Section 340 of Public Act 94-0015, is  
 29 reappropriated from the School Construction Fund to the  
 30 Capital Development Board for school construction grants  
 31 pursuant to the School Construction Law, in addition to

1 amounts previously appropriated for such purposes.

2 Section 230. The sum of \$4,044,729, or so much thereof  
3 as may be necessary and remains unexpended at the close of  
4 business on June 30, 2006, from a reappropriation heretofore  
5 made in Article 105, Section 345 of Public Act 94-0015, is  
6 reappropriated from the School Construction Fund to the  
7 Capital Development Board for school construction grants  
8 pursuant to the School Construction Law, in addition to  
9 amounts previously appropriated for such purposes.

10 Section 235. The sum of \$213,147, or so much thereof as  
11 may be necessary and remains unexpended at the close of  
12 business on June 30, 2006, from a reappropriation heretofore  
13 made for such purposes in Article 105, Section 350 of Public  
14 Act 94-0015, is reappropriated from the School Construction  
15 Fund to the Capital Development Board for school construction  
16 grants pursuant to the School Construction Law.

17 Section 240. The amount of \$7,518,746, or so much  
18 thereof as may be necessary and remains unexpended at the  
19 close of business on June 30, 2006, from a reappropriation  
20 heretofore made in Article 105, Section 360 of Public Act 94-  
21 0015, is reappropriated from the Capital Development Fund to  
22 the Capital Development Board for grants to units of local  
23 government and other eligible entities for all costs  
24 associated with land acquisition, construction and  
25 rehabilitation projects.

26 Section 245. The sum of \$18,000,000, or so much thereof  
27 as may be necessary and remains unexpended at the close of  
28 business on June 30, 2006, from an appropriation heretofore  
29 made for such purpose in Article 119, Section 30 of Public  
30 Act 94-0015, is reappropriated from the School Construction

1 Fund to the Capital Development Board for grants to school  
2 districts for school improvement projects authorized by the  
3 School Construction Law.

4 Section 250. The sum of \$85,000,000, or so much thereof  
5 as may be necessary and remains unexpended at the close of  
6 business on June 30, 2006, from an appropriation heretofore  
7 made for such purpose in Article 119, Section 40 of Public  
8 Act 94-0015, is reappropriated from the Capital Development  
9 Fund to the Capital Development Board for correctional  
10 purposes at State prison and correctional centers as  
11 authorized by subsection (b) of Section 3 of the General  
12 Obligation Bond Act or for grants to State agencies for such  
13 purposes.

14 Section 255. The sum of \$30,000,000, or so much thereof  
15 as may be necessary and remains unexpended at the close of  
16 business on June 30, 2006, from an appropriation heretofore  
17 made for such purpose in Article 119, Section 45 of Public  
18 Act 94-0015, is reappropriated from the Capital Development  
19 Fund to the Capital Development Board for open spaces,  
20 recreational and conservation purposes and the protection of  
21 land and for deposits into the Conservation 2000 Projects  
22 Fund as authorized by subsection (c) of Section 3 of the  
23 General Obligation Bond Act or for grants to State agencies  
24 for such purposes.

25 Section 260. The sum of \$37,317,937, or so much thereof  
26 as may be necessary and remains unexpended at the close of  
27 business on June 30, 2006, from an appropriation heretofore  
28 made for such purpose in Article 119, Section 55 of Public  
29 Act 94-0015, is reappropriated from the Capital Development  
30 Fund to the Capital Development Board for child care  
31 facilities, mental and public health facilities, and

1 facilities for the care of disabled veterans and their  
2 spouses as authorized by subsection (d) of Section 3 of the  
3 General Obligation Bond Act or for grants to State agencies  
4 for such purposes.

5 Section 265. The sum of \$199,873,644, or so much thereof  
6 as may be necessary and remains unexpended at the close of  
7 business on June 30, 2006, from an appropriation heretofore  
8 made for such purpose in Article 119, Section 60 of Public  
9 Act 94-0015, is reappropriated from the Capital Development  
10 Fund to the Capital Development Board for use by the State,  
11 its departments, authorities, public corporations,  
12 commissions and agencies as authorized by subsection (e) of  
13 Section 3 of the General Obligation Bond Act or for grants to  
14 State agencies for such purposes.

15 Section 270. The sum of \$475,000, or so much thereof as  
16 may be necessary and remains unexpended at the close of  
17 business on June 30, 2006, from an appropriation heretofore  
18 made for such purpose in Article 119, Section 70 of Public  
19 Act 94-0015, is reappropriated from the Capital Development  
20 Fund to the Capital Development Board for water resource  
21 management projects as authorized by subsection (g) of  
22 Section 3 of the General Obligation Bond Act or for grants to  
23 State agencies for such purposes.

24  
25 Section 275. The following named amounts, or so much  
26 thereof as may be necessary and remain unexpended at the  
27 close of business on June 30, 2006, from reappropriations  
28 heretofore made for such purposes in Article 105, Section 210  
29 of Public Act 94-0015, are reappropriated from the Capital  
30 Development Fund to the Capital Development Board for the  
31 Illinois Community College Board for the projects hereinafter  
32 enumerated:

1 CARL SANDBURG COLLEGE  
 2 (From Article 105, Section 210 of Public Act 94-0015)  
 3 For constructing a computer/  
 4 student center .....33,108

5 CITY COLLEGES OF CHICAGO  
 6 For various bondable capital improvements .....5,380,641

7 CITY COLLEGES OF CHICAGO/KENNEDY KING  
 8 For remodeling for Workforce Preparation  
 9 Centers .....3,590,345  
 10 For remodeling for a culinary arts  
 11 educational facility .....10,875,000

12 CITY COLLEGES OF CHICAGO - MALCOLM X COLLEGE  
 13 For remodeling the Allied Health  
 14 program facilities .....4,304,223

15 COLLEGE OF DUPAGE  
 16 For upgrading the Instructional Center  
 17 heating, ventilating and air  
 18 conditioning systems .....251,402

19 COLLEGE OF LAKE COUNTY  
 20 For planning and beginning construction  
 21 of a technology building -  
 22 Phase 1 .....37,586

23 ILLINOIS VALLEY COMMUNITY COLLEGE  
 24 For planning, construction and renovations  
 25 necessary to abate asbestos containing  
 26 materials at campus facilities .....994,739

27 KANKAKEE COMMUNITY COLLEGE  
 28 For constructing a laboratory/classroom  
 29 facility .....279,960

30 LAKELAND COLLEGE  
 31 Student Services Building addition .....6,602,331

32 LEWIS and CLARK COLLEGE - GODFREY  
 33 For constructing classroom  
 34 and office building and additions,

1 and remodeling of Haskell Hall .....23,877

2 MCHENRY COUNTY COLLEGE

3 For constructing classrooms and a  
4 student services building and remodeling  
5 space, in addition to funds previously  
6 appropriated .....473,076

7 MORAINE VALLEY COMMUNITY COLLEGE - PALOS HILLS

8 For constructing a classroom/administration  
9 building, providing site improvements and  
10 purchasing equipment, in addition to  
11 funds previously appropriated .....42,635

12 PRAIRIE STATE COLLEGE - CHICAGO HEIGHTS

13 For constructing an addition to the Adult  
14 Training/Outreach Center, in addition to  
15 funds previously appropriated .....2,010,911

16 RICHLAND COMMUNITY COLLEGE - DECATUR

17 For remodeling and constructing additions .....121,456

18 SOUTH SUBURBAN COLLEGE

19 For improving flood retention .....437,000

20 SPOON RIVER COLLEGE

21 For remodeling Engle Hall and  
22 constructing a maintenance building .....142,042

23 TRITON COMMUNITY COLLEGE - RIVER GROVE

24 For rehabilitating the Liberal Arts  
25 Building .....1,536,546  
26 For rehabilitating the potable water  
27 distribution system .....70,146

28 STATEWIDE

29 For the Illinois Community College Board  
30 miscellaneous capital improvements including  
31 construction, capital facilities, cost of  
32 planning, supplies, equipment, materials,  
33 services and all other expenses required to  
34 complete the work at the various community



1 Colleges. This appropriated amount shall be  
 2 in addition to any other appropriated amounts  
 3 which can be expended for this purpose .....1,525,087

STATEWIDE

5 For miscellaneous capital improvements  
 6 including construction, capital facilities,  
 7 cost of planning, supplies, equipment,  
 8 materials, services and all other expenses  
 9 required to complete the work at the  
 10 various community colleges. This appropriated  
 11 amount shall be in addition to any other  
 12 appropriated amounts which can be  
 13 expended for these purposes .....4,998,546

14 For miscellaneous capital improvements  
 15 including construction, capital facilities,  
 16 cost of planning, supplies, equipment,  
 17 materials, services and all other expenses  
 18 required to complete the work at the  
 19 various community colleges. This appropriated  
 20 amount shall be in addition to any other  
 21 appropriated amounts which can be  
 22 expended for these purposes .....3,805,777

STATEWIDE - CONSTRUCTION DEFECTS

24 For planning, construction and renovation  
 25 to correct defectively designed or  
 26 constructed community college facilities,  
 27 provided that monies recovered based upon  
 28 claims arising out of such defective design  
 29 or construction shall be paid to the state  
 30 as required by Section 105.12 of the Public  
 31 Community College Act as reimbursement for  
 32 monies expended pursuant to this  
 33 appropriation .....395,324

34 Total \$47,931,758

1 Section 280. The amount of \$414,264, or so much thereof  
2 as may be necessary, and remains unexpended on June 30, 2006,  
3 from a reappropriation heretofore made for such purposes in  
4 Article 105, Section 220 of Public Act 94-0015, as amended,  
5 is reappropriated from the Build Illinois Bond Fund to the  
6 Capital Development Board for the Illinois Community College  
7 Board for grants to community colleges repair, renovation,  
8 and miscellaneous capital improvements including  
9 construction, reconstruction, remodeling, improvement, repair  
10 and installation of capital facilities, costs of planning,  
11 supplies, equipment, materials, services, and all other  
12 expenses required to complete the work. This appropriation  
13 shall be in addition to any other appropriated amounts which  
14 can be expended for these purposes.

15  
16 Section 285. The sum of \$1,439,290, or so much thereof  
17 as may be necessary and remains unexpended at the close of  
18 business on June 30, 2006, from a reappropriation heretofore  
19 made for such purpose in Article 105, Section 225 of Public  
20 Act 94-0015, is reappropriated from the Capital Development  
21 Fund to the Capital Development Board for the Illinois  
22 Community College Board for miscellaneous capital  
23 improvements including construction, capital facilities, cost  
24 of planning, supplies, equipment, materials, services and all  
25 other expenses required to complete the work at the various  
26 community colleges. This appropriation shall be in addition  
27 to any other appropriated amounts which can be expended for  
28 these purposes.

29  
30 Section 290. The sum of \$1,723,209, or so much thereof  
31 as may be necessary and remains unexpended at the close of  
32 business on June 30, 2006, from a reappropriation heretofore  
33 made for such purposes in Article 105, Section 230 of Public

1 Act 94-0015, is reappropriated from the Capital Development  
2 Fund to the Capital Development Board for the Illinois  
3 Community College Board for miscellaneous capital  
4 improvements including construction, reconstruction,  
5 remodeling, improvement, repair and installation of capital  
6 facilities, cost of planning, supplies, equipment, materials,  
7 services and all other expenses required to complete the work  
8 at the various community colleges. This appropriation shall  
9 be in addition to any other appropriated amounts which can be  
10 expended for these purposes.

11

12 Section 295. The sum of \$2,574,669, or so much thereof  
13 as may be necessary and remains unexpended at the close of  
14 business on June 30, 2006, from a reappropriation heretofore  
15 made for such purposes in Article 105, Section 235 of Public  
16 Act 94-0015, is reappropriated from the Capital Development  
17 Fund to the Capital Development Board for the Illinois  
18 Community College Board for miscellaneous capital  
19 improvements including construction, reconstruction,  
20 remodeling, improvement, repair and installation of capital  
21 facilities, cost of planning, supplies, equipment, materials,  
22 services and all other expenses required to complete the work  
23 at the various community colleges. This appropriation shall  
24 be in addition to any other appropriated amounts which can be  
25 expended for these purposes.

26

27 Section 300. The sum of \$688,033, or so much thereof as  
28 may be necessary and remains unexpended at the close of  
29 business on June 30, 2006, from a reappropriation heretofore  
30 made for such purposes in Article 105, Section 240 of Public  
31 Act 94-0015, is reappropriated from the Capital Development  
32 Fund to the Capital Development Board for the Illinois  
33 Community College Board for grants to community colleges for  
34 miscellaneous capital improvements including construction,

1 reconstruction, remodeling, improvements, repair and  
 2 installation of capital facilities, cost of planning,  
 3 supplies, equipment, materials, services, and all other  
 4 expenses required to complete the work. This appropriation  
 5 shall be in addition to any other appropriated amounts which  
 6 can be expended for these purposes.

7  
 8 Section 305. The sum of \$602,794, or so much thereof as  
 9 may be necessary and remains unexpended at the close of  
 10 business on June 30, 2006, from a reappropriation heretofore  
 11 made for such purpose in Article 105, Section 245 of Public  
 12 Act 94-0015, is reappropriated from the Capital Development  
 13 Fund to the Capital Development Board for miscellaneous  
 14 capital improvements at various educational facilities  
 15 statewide, in addition to funds previously appropriated.

16  
 17 Section 310. The following named amounts, or so much  
 18 thereof as may be necessary and remain unexpended at the  
 19 close of business on June 30, 2006, from reappropriations  
 20 heretofore made for such purposes in Article 105, Section 250  
 21 of Public Act 94-0015, are reappropriated from the Capital  
 22 Development Fund to the Capital Development Board for the  
 23 Board of Higher Education for the projects hereinafter  
 24 enumerated:

25 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA  
 26 To plan and begin construction of a  
 27 space for the delivery of teacher  
 28 training and development and student  
 29 enrichment programs .....108,843

30 Section 315. The following named amounts, or so much  
 31 thereof as may be necessary and remain unexpended at the  
 32 close of business on June 30, 2006, from reappropriations  
 33 heretofore made in Article 105, Section 255 of Public Act 94-

1 0015, are reappropriated from the Capital Development Fund to  
2 the Capital Development Board for the Illinois Board of  
3 Higher Education for the projects hereinafter enumerated:

4 STATEWIDE

5 (From Article 105, Section 255 of Public Act 94-0015)

6 For miscellaneous capital improvements

7 including construction, capital facilities,

8 cost of planning, supplies, equipment,

9 materials, services and all other expenses

10 required to complete the work at the various

11 universities. This appropriated amount

12 shall be in addition to any other appropriated

13 amounts which can be expended for these

14 purposes .....19,314,204

15 Chicago State University .....322,100

16 Eastern Illinois University .....515,500

17 Governors State University .....189,700

18 Illinois State University .....984,871

19 Northeastern Illinois University .....383,700

20 Northern Illinois University .....1,159,000

21 Western Illinois University .....706,081

22 Southern Illinois University -

23 Carbondale .....1,444,954

24 Southern Illinois University -

25 Edwardsville .....763,100

26 University of Illinois -

27 Chicago .....2,777,300

28 University of Illinois -

29 Springfield .....229,100

30 University of Illinois -

31 Urbana/Champaign .....4,131,963

32 Illinois Community

33 College Board .....5,706,835

34 For miscellaneous capital improvements

1 including construction, capital  
2 facilities, cost of planning, supplies,  
3 equipment, materials, services and  
4 all other expenses required to complete  
5 the work at the various universities  
6 This appropriated amount shall be in  
7 addition to any other appropriated amounts  
8 which can be expended for these purposes .....17,360,251  
9 Chicago State University .....322,100  
10 Eastern Illinois University .....515,500  
11 Governors State University .....132,852  
12 Illinois State University .....892,342  
13 Northeastern Illinois  
14 University .....383,700  
15 Northern Illinois University .....1,159,000  
16 Western Illinois University .....518,800  
17 Southern Illinois University -  
18 Carbondale .....111,237  
19 Southern Illinois University -  
20 Edwardsville .....112,908  
21 University of Illinois -  
22 Chicago .....2,777,300  
23 University of Illinois -  
24 Springfield .....212,512  
25 University of Illinois -  
26 Urbana/Champaign .....4,150,300  
27 Illinois Community  
28 College Board .....6,071,700  
29 For miscellaneous capital improvements  
30 including construction, capital  
31 facilities, cost of planning, supplies,  
32 equipment, materials, services and  
33 all other expenses required to complete  
34 the work at the various universities

1 This appropriated amount shall be in  
 2 addition to any other appropriated amounts  
 3 which can be expended for these purposes .....5,374,576

- 4 Chicago State University .....180,959
- 5 Eastern Illinois University .....515,500
- 6 Illinois State University .....69,604
- 7 Northern Illinois University .....1,004,927
- 8 Western Illinois University .....305,392
- 9 Southern Illinois University -
- 10 Carbondale .....139,735
- 11 University of Illinois -
- 12 Chicago .....2,067,014
- 13 University of Illinois -
- 14 Springfield .....209,126
- 15 University of Illinois -
- 16 Urbana/Champaign .....882,319

17 For miscellaneous capital improvements,  
 18 including construction, capital  
 19 facilities, cost of planning,  
 20 supplies, equipment, materials, services  
 21 and all other expenses required to  
 22 complete the work at the various universities.

23 This appropriated amount shall be in  
 24 addition to any other appropriated  
 25 amounts which can be expended  
 26 for these purposes .....3,690,174

- 27 Eastern Illinois University .....477,768
- 28 Illinois State University .....188,404
- 29 Northern Illinois University .....1,207,568
- 30 Western Illinois University .....100,493
- 31 Southern Illinois University -
- 32 Carbondale .....73,187
- 33 University of Illinois -
- 34 Chicago .....435,024

1 University of Illinois -  
2 Urbana/Champaign .....1,207,730  
3 For miscellaneous capital improvements  
4 including construction, reconstruction  
5 remodeling, improvements, repair  
6 and installation of capital  
7 facilities, cost of planning, supplies,  
8 equipment, materials, services and all  
9 other expenses required to complete  
10 the work at the various universities set  
11 forth below. This appropriated amount  
12 shall be in addition to any other  
13 appropriated amounts which can  
14 be expended for these purposes .....1,897,123  
15 Chicago State University .....169,365  
16 Eastern Illinois University .....42,140  
17 Northeastern Illinois University .....36,889  
18 Northern Illinois University .....698,185  
19 Western Illinois University .....48,043  
20 University of Illinois -  
21 Champaign/Urbana Campus .....902,501  
22 For miscellaneous capital improvements  
23 including construction, capital  
24 facilities, cost of planning, supplies,  
25 equipment, materials, services and  
26 all other expenses required to  
27 complete the work at the various  
28 universities set forth below. This  
29 appropriation shall be in addition  
30 to any other appropriated amounts  
31 which can be expended for these purposes .....1,117,879  
32 For Eastern Illinois University .....261,412  
33 For Northeastern Illinois University .....49,309  
34 For Northern Illinois University .....244,350



1 For University of Illinois -  
2 Urbana-Champaign .....562,808  
3 For miscellaneous capital improvements,  
4 including construction, reconstruction,  
5 remodeling, improvement, repair and  
6 installation of capital facilities, cost of  
7 planning, supplies, equipment, materials,  
8 services and all other expenses  
9 required to complete the work at the various  
10 universities set forth below. This  
11 appropriation shall be in addition to  
12 any other appropriated amounts which  
13 can be expended for these purposes .....269,852  
14 For Northern Illinois University .....151,292  
15 For Southern Illinois University -  
16 Carbondale .....22,188  
17 For Southern Illinois University -  
18 Edwardsville .....16,333  
19 For University of Illinois -  
20 Urbana-Champaign .....80,039  
21 For miscellaneous capital improvements  
22 including construction, reconstruction,  
23 remodeling, improvement, repair and  
24 installation of capital facilities,  
25 cost of planning, supplies, equipment,  
26 materials, services and all other expenses  
27 required to complete the work at the  
28 various universities set forth below.  
29 This appropriation shall be in addition  
30 to any other appropriated amounts which  
31 can be expended for these purposes .....813,375  
32 For Chicago State University .....37,159  
33 For Eastern Illinois University .....150,380  
34 For Governors State University .....71,798

1 For Illinois State University .....85,165  
 2 For Northeastern Illinois University ...36,177  
 3 For Northern Illinois University .....207,446  
 4 For University of Illinois .....225,250

SOUTHERN ILLINOIS UNIVERSITY

6 For Southern Illinois University  
 7 for miscellaneous capital improvements  
 8 including construction, reconstruction,  
 9 remodeling, improvements, repair and  
 10 installation of capital facilities, cost  
 11 of planning, supplies, equipment, materials  
 12 services and all other expenses  
 13 required to complete the work. This  
 14 appropriation shall be in addition to any  
 15 other appropriated amounts which can  
 16 be expended for these purposes .....121,599

UNIVERSITY OF ILLINOIS

18 For the Board of Trustees of the University of  
 19 Illinois for miscellaneous capital  
 20 improvements including construction,  
 21 reconstruction, remodeling, improvement,  
 22 repair and installation of capital  
 23 facilities, cost of planning, supplies,  
 24 equipment, materials, services and  
 25 all other expenses required for completing  
 26 the work at the colleges and  
 27 universities. This appropriation shall  
 28 be in addition to any other  
 29 appropriated amounts which can be  
 30 expended for these purposes .....89,723

31 For the Board of Higher Education for  
 32 miscellaneous capital improvements,  
 33 including construction, reconstruction,  
 34 remodeling, improvements, repair and

1 installation of capital facilities, cost  
 2 of planning, supplies, equipment,  
 3 materials, services, and all other  
 4 expenses required to complete the  
 5 work at the colleges and universities  
 6 hereinafter enumerated. This appropriation  
 7 shall be in addition to any other  
 8 appropriated amounts which can be  
 9 expended for these purposes:

10 Northern Illinois University .....17,454

11 Section 320. The sum of \$133,306, or so much thereof as  
 12 may be necessary and remains unexpended at the close of  
 13 business on June 30, 2006, from a reappropriation heretofore  
 14 made for such purposes in Article 105, Section 260 of Public  
 15 Act 94-0015, is reappropriated from the Capital Development  
 16 Fund to the Capital Development Board for the Board of Higher  
 17 Education for miscellaneous capital improvements, including  
 18 construction, reconstruction, remodeling, improvement, repair  
 19 and installation of capital facilities, cost of planning,  
 20 supplies, equipment, materials, services and all other  
 21 expenses required for completing the work at the colleges and  
 22 universities. This appropriation shall be in addition to any  
 23 other appropriated amounts which can be expended for these  
 24 purposes.

25 Section 325. The following named amounts, or so much  
 26 thereof as may be necessary and remains unexpended at the  
 27 close of business on June 30, 2006, from reappropriations  
 28 heretofore made for such purposes in Article 105, Section 265  
 29 of Public Act 94-0015, are reappropriated from the Build  
 30 Illinois Bond Fund to the Capital Development Board for the  
 31 Illinois Board of Higher Education for the projects  
 32 hereinafter enumerated:

1 (From Article 105, Section 265 of Public Act 94-0015)

2 For miscellaneous capital improvements  
3 including construction, capital  
4 facilities, cost of planning, supplies,  
5 equipment, materials, services and  
6 all other expenses required to complete  
7 the work at the various universities.

8 This appropriated amount shall be in  
9 addition to any other appropriated amounts  
10 which can be expended for these purposes.

11	Chicago State University .....	150,676
12	Eastern Illinois University .....	257,800
13	Governors State University .....	94,900
14	Illinois State University .....	510,700
15	Northeastern Illinois	
16	University .....	191,800
17	Northern Illinois University .....	579,500
18	Western Illinois University .....	378,818
19	Southern Illinois University - Carbondale .....	565,258
20	Southern Illinois University - Edwardsville .....	381,500
21	University of Illinois - Chicago .....	1,388,600
22	University of Illinois - Springfield .....	114,600
23	University of Illinois - Urbana/Champaign .....	2,075,100
24	Illinois Community College Board .....	<u>2,888,562</u>
25	Total	\$9,577,814

26 For miscellaneous capital improvements  
27 including construction, capital  
28 facilities, cost of planning, supplies,  
29 equipment, materials, services and  
30 all other expenses required to complete  
31 the work at the various universities.

32 This appropriated amount shall be in  
33 addition to any other appropriated amounts  
34 which can be expended for these purposes.

1	Chicago State University .....	161,000
2	Eastern Illinois University .....	255,993
3	Governors State University .....	89,120
4	Illinois State University .....	510,700
5	Northeastern Illinois University .....	191,800
6	Northern Illinois University .....	579,500
7	Southern Illinois University - Carbondale .....	90,714
8	Southern Illinois University - Edwardsville .....	226,910
9	University of Illinois - Chicago .....	1,388,600
10	University of Illinois - Springfield .....	114,600
11	University of Illinois - Urbana/Champaign .....	2,075,100
12	Illinois Community College Board .....	<u>2,806,284</u>
13	Total	\$8,490,321
14	For miscellaneous capital improvements	
15	including construction, capital	
16	facilities, cost of planning, supplies,	
17	equipment, materials, services and	
18	all other expenses required to complete	
19	the work at the various universities.	
20	This appropriated amount shall be in	
21	addition to any other appropriated amounts	
22	which can be expended for these purposes.	
23	Chicago State University .....	160,400
24	Eastern Illinois University .....	185,800
25	Governors State University .....	45,618
26	Illinois State University .....	27,825
27	Northern Illinois University .....	579,500
28	Western Illinois University .....	9,341
29	Southern Illinois University - Carbondale .....	68,479
30	University of Illinois - Chicago .....	974,600
31	University of Illinois - Springfield .....	76,866
32	University of Illinois - Urbana/Champaign .....	<u>1,579,289</u>
33	Total	\$3,707,718
34	For miscellaneous capital improvements	

1 including construction, capital  
 2 facilities, cost of planning, supplies,  
 3 equipment, materials, services and  
 4 all other expenses required to complete  
 5 the work at the various universities.

6 This appropriated amount shall be in  
 7 addition to any other appropriated amounts  
 8 which can be expended for these purposes.

9	Eastern Illinois University .....	21,618
10	Governors State University .....	26,826
11	Illinois State University .....	147,781
12	Northeastern Illinois University .....	87,701
13	Northern Illinois University .....	624,700
14	University of Illinois - Chicago .....	103,101
15	University of Illinois - Springfield .....	30,052
16	University of Illinois - Urbana/Champaign .....	<u>268,540</u>
17	Total	\$1,310,319

18 For miscellaneous capital improvements  
 19 including construction, capital  
 20 facilities, cost of planning, supplies,  
 21 equipment, materials, services and  
 22 all other expenses required to complete  
 23 the work at the various universities.

24 This appropriated amount shall be in  
 25 addition to any other appropriated amounts  
 26 which can be expended for these purposes.

27	Chicago State University .....	58,123
28	Eastern Illinois University .....	134,474
29	Northeastern Illinois University .....	71,862
30	Northern Illinois University .....	340,000
31	University of Illinois- Champaign/Urbana .....	<u>65,946</u>
32	Total	\$670,405

33 Section 330. The sum of \$1,600,651, or so much thereof

1 as may be necessary and remains unexpended at the close of  
2 business on June 30, 2006, from a reappropriation heretofore  
3 made in Article 105, Section 270 of Public Act 94-0015, is  
4 reappropriated from the Build Illinois Bond Fund to the  
5 Capital Development Board for the Illinois Community College  
6 Board for miscellaneous capital improvements including  
7 construction, capital facilities, cost of planning, supplies,  
8 equipment, materials, services and all other expenses  
9 required to complete the work at the various community  
10 colleges. This appropriated amount shall be in addition to  
11 any other appropriated amounts which can be expended for  
12 these purposes.

13 Section 335. The sum of \$1,311,528, or so much thereof  
14 as may be necessary and remains unexpended at the close of  
15 business on June 30, 2006, from a reappropriation heretofore  
16 made in Article 105, Section 275 of Public Act 94-0015, is  
17 reappropriated from the Build Illinois Bond Fund to the  
18 Capital Development Board for the Illinois Community College  
19 Board for miscellaneous capital improvements including  
20 construction, capital facilities, cost of planning, supplies,  
21 equipment, materials, services and all other expenses  
22 required to complete the work at the various community  
23 colleges. This appropriated amount shall be in addition to  
24 any other appropriated amounts which can be expended for  
25 these purposes.

26 Section 340. The following named amounts, or so much  
27 thereof as may be necessary and remain unexpended at the  
28 close of business on June 30, 2006, from reappropriations  
29 heretofore made in Article 105, Section 280 of Public Act 94-  
30 0015, are reappropriated from the Capital Development Fund to  
31 the Capital Development Board for the Illinois Board of  
32 Higher Education for the projects hereinafter enumerated:

## CHICAGO STATE UNIVERSITY

(From Article 105, Section 280 of Public Act 94-0015)

1 For replacing primary electrical  
 2 feeder cable .....500,220  
 3 For roof replacement projects .....2,375,643  
 4 For the construction of a conference  
 5 center .....4,894,591  
 6 For the construction of a day care  
 7 facility .....4,906,554  
 8 For the construction of a student  
 9 financial outreach building .....4,924,454  
 10 For constructing a new library facility,  
 11 site improvements, utilities, and  
 12 purchasing equipment, in addition  
 13 to funds previously appropriated .....7,513,848  
 14 For technology improvements and  
 15 deferred maintenance .....1,327,216  
 16 For remodeling Building K, in addition  
 17 to funds previously appropriated .....8,707,110  
 18 For planning and beginning to remodel  
 19 Building K and improving site .....1,000,474  
 20 For a grant to Chicago State University for  
 21 all costs associated with construction of  
 22 a Convocation Center .....2,968,615  
 23 For upgrading campus infrastructure,  
 24 in addition to the funds  
 25 previously appropriated .....573,846  
 26 For renovating buildings and upgrading  
 27 mechanical systems .....83,773

## EASTERN ILLINOIS UNIVERSITY

31 For upgrading the electrical  
 32 distribution system .....4,012,025  
 33 For renovating and expanding the  
 34 Fine Arts Center, in addition to



1	funds previously appropriated .....	31,163,391
2	For planning and beginning to renovate	
3	and expand the Fine Arts Center -	
4	Phase 1, in addition to funds	
5	previously appropriated .....	1,362,587
6	For planning and beginning to renovate	
7	and expand the Fine Arts Center .....	222,049
8	For upgrading campus buildings for health,	
9	safety and environmental improvements .....	386,432
10	GOVERNORS STATE UNIVERSITY	
11	For constructing addition and	
12	remodeling the teaching & learning	
13	complex, in addition to funds	
14	previously appropriated .....	14,627,283
15	For costs associated with establishing	
16	a campus-wide fire alarm system at	
17	Governor's State University .....	72,567
18	For constructing a child development center	
19	and an addition to the main building	
20	and remodeling Wings E and F .....	38,490
21	ILLINOIS STATE UNIVERSITY	
22	For renovating Stevenson and Turner	
23	Halls for life/safety .....	21,523,592
24	For the upgrade and remodeling	
25	of Schroeder Hall .....	3,108,699
26	For planning, site improvements, utilities,	
27	construction, equipment and other costs	
28	necessary for a new facility for the	
29	College of Business .....	417,901
30	For remodeling Julian and Moulton Halls .....	411,829
31	NORTHEASTERN ILLINOIS UNIVERSITY	
32	For renovating Building "C" and	
33	remodeling and expanding Building "E"	
34	and Building "F" .....	6,369,803

1 For planning and beginning to remodel  
 2 Buildings A, B and E .....3,625,811  
 3 For remodeling in the Science Building  
 4 to upgrade heating, ventilating and air  
 5 conditioning systems .....2,021,400  
 6 For replacing fire alarm systems, lighting  
 7 and ceilings .....553,740

NORTHERN ILLINOIS UNIVERSITY

8  
 9 For renovating the Founders Library  
 10 basement, in addition to funds previously  
 11 appropriated .....648,578  
 12 For planning a classroom building and  
 13 developing site in Hoffman Estates .....1,314,500  
 14 For completing the construction of the  
 15 Engineering Building, in addition to  
 16 amounts previously appropriated for  
 17 such purpose .....1,780,388  
 18 For renovating Altgeld Hall and  
 19 purchasing equipment .....973,567  
 20 For upgrading storm waterway controls in  
 21 addition to funds previously appropriated .....228,398

SOUTHERN ILLINOIS UNIVERSITY

22  
 23 For planning, construction and equipment  
 24 for a cancer center .....11,872,528

SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

25  
 26 For renovating and constructing an  
 27 addition to the Morris Library, in  
 28 addition to funds previously  
 29 appropriated .....25,640,806  
 30 For planning a renovation and  
 31 addition to the Morris Library .....517,471  
 32 For renovating Altgeld Hall and Old  
 33 Baptist Foundation, in addition to funds  
 34 previously appropriated .....17,836

1                   SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE  
2    For replacement of the high temperature water  
3      distribution system .....110,101  
4                   SIU SCHOOL OF MEDICINE - SPRINGFIELD  
5    For constructing and for equipment for  
6      an addition to the combined laboratory,  
7      in addition to funds previously  
8      appropriated .....248,152  
9                   UNIVERSITY OF ILLINOIS AT CHICAGO  
10   Plan, construct, and equip the Chemical  
11      Sciences Building .....57,600,000  
12   For planning, construction and equipment  
13      for a chemical sciences building .....3,863,785  
14   To plan and begin construction of  
15      a medical imaging research/clinical  
16      facility .....341,311  
17   For remodeling the Clinical  
18      Sciences Building .....854,132  
19   For the renovation of the court area and  
20      Lecture Center, in addition to funds  
21      previously appropriated .....188,215  
22                   UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA  
23   For planning, analysis and design  
24      of Lincoln Hall. Design cannot proceed  
25      beyond Program Analysis/Preliminary  
26      Design unless approved in writing by  
27      the Governor .....2,000,000  
28   Expansion of Microelectronics Lab .....11,783,932  
29   For planning, construction and equipment  
30      for a biotechnology genomic facility .....27,541,943  
31   For planning, construction and equipment  
32      for a supercomputing application facility .....2,359,793  
33   To plan and begin construction of a  
34      biotechnology/genomic facility .....592,411

1 To plan and begin construction of a  
 2 supercomputing application  
 3 facility .....101,953

4 To plan and begin construction of a  
 5 technology transfer incubator  
 6 facility .....58,263

7 For initiating a campus flood  
 8 control project .....53,737

9 UNIVERSITY CENTER OF LAKE COUNTY

10 For constructing a university center and  
 11 purchasing equipment, in addition to  
 12 funds previously appropriated .....623,423

13 For land, planning, remodeling, construction  
 14 and all costs necessary to construct a  
 15 facility .....1,789,647

16 WESTERN ILLINOIS UNIVERSITY - MACOMB

17 Plan and construct performing arts center .....4,000,000

18 For improvements to Memorial  
 19 Hall .....11,624,747

20 Section 345. The following named amount, or so much  
 21 thereof as may be necessary and remains unexpended at the  
 22 close of business on June 30, 2006, from an appropriation  
 23 heretofore made in Article 105, Section 285 of Public Act 94-  
 24 0015 is reappropriated from the Capital Development Fund to  
 25 the Capital Development Board for Southern Illinois  
 26 University School of Medicine, Springfield, for the project  
 27 hereinafter enumerated:

28 SOUTHERN ILLINOIS UNIVERSITY SCHOOL

29 OF MEDICINE - SPRINGFIELD

30 (From Article 105, Section 285 of Public Act 94-0015)

31 For construction and equipment  
 32 for an addition to the combined  
 33 laboratory for Illinois State Police

1 Crime Lab .....110,593

2 Section 350. The following named amounts, or so much  
3 thereof as may be necessary, and remain unexpended on June  
4 30, 2006, from reappropriations heretofore made for such  
5 purposes in Article 105, Section 290 of Public Act 94-0015,  
6 as amended, are reappropriated from the Build Illinois Bond  
7 Fund to the Capital Development Board for the Board of Higher  
8 Education for the projects hereinafter enumerated:

9 NORTHERN ILLINOIS UNIVERSITY - DEKALB

10 (From Article 105, Section 290 of Public Act 94-0015)

11 To purchase equipment and complete

12 construction for Faraday Hall Addition .....93,085

13 Section 355. The following named amount, or so much  
14 thereof as may be necessary, and remains unexpended on June  
15 30, 2006, from a reappropriation heretofore made for such  
16 purpose in Article 105, Section 295 of Public Act 94-0015, as  
17 amended, is reappropriated from the Build Illinois Bond Fund  
18 to the Capital Development Board for the University of  
19 Illinois for the projects hereinafter enumerated:

20 UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN

21 (From Article 105, Section 295 of Public Act 94-0015)

22 To construct and equip the Chemical and Life

23 Sciences Building .....41,746

24 Section 360. The amount of \$73,780, or so much thereof  
25 as may be necessary, and remains unexpended on June 30, 2006,  
26 from a reappropriation heretofore made for such purpose in  
27 Article 105, Section 305 of Public Act 94-0015, as amended,  
28 is reappropriated from the Build Illinois Bond Fund to the  
29 Capital Development Board for the University of Illinois for  
30 miscellaneous capital improvements including construction,  
31 reconstruction, remodeling, improvement, repair and

1 installation of capital facilities, costs of planning,  
 2 supplies, equipment, materials, services, and all other  
 3 expenses required to complete the work. This appropriation  
 4 shall be in addition to any other appropriated amounts which  
 5 can be expended for these purposes.

6 Section 365. The sum of \$22,390, or so much thereof as  
 7 may be necessary and remains unexpended at the close of  
 8 business on June 30, 2006, from a reappropriation heretofore  
 9 made for such purposes in Article 105, Section 310 of Public  
 10 Act 94-0015, is reappropriated from the Capital Development  
 11 Fund to the Capital Development Board for the Board of  
 12 Trustees of the University of Illinois (formerly for the  
 13 Department of Human Services) for renovation of the School of  
 14 Public Health and Psychiatric Institute (formerly the ISPI  
 15 building).

16 Section 370. The following named amount, or so much  
 17 thereof as may be necessary and remains unexpended at the  
 18 close of business on June 30, 2006, from a reappropriation  
 19 heretofore made in Article 105, Section 320 of Public Act 94-  
 20 0015, is reappropriated from the Capital Development Fund to  
 21 the Capital Development Board for the project hereinafter  
 22 enumerated:

23 EAST ST. LOUIS COLLEGE CENTER

24 (From Article 105, Section 320 of Public Act 94-0015)

25 For construction of facilities, remodeling,  
 26 site improvements, utilities and other  
 27 costs necessary for adapting the former  
 28 campus of Metropolitan Community College  
 29 for a Community College Center and Southern  
 30 Illinois University, in addition to funds  
 31 previously appropriated .....3,775,684

1           Section 375. The sum of \$46,520,086, or so much thereof  
2 as may be necessary and remains unexpended at the close of  
3 business on June 30, 2006, from a reappropriation heretofore  
4 made in Article 105, Section 365 of Public Act 94-0015, is  
5 reappropriated from the Build Illinois Bond Fund to the  
6 Capital Development Board for the Illinois Community College  
7 Board for miscellaneous capital improvements including  
8 construction, capital facilities, cost of planning, supplies,  
9 equipment, materials and all other expenses required to  
10 complete the work at the various community colleges. This  
11 appropriated amount shall be in addition to any other  
12 appropriated amounts which can be expended for these  
13 purposes.

14           Section 380. The sum of \$38,671,436, or so much thereof  
15 as may be necessary and remains unexpended at the close of  
16 business on June 30, 2006, from a reappropriation heretofore  
17 made in Article 105, Section 370 of Public Act 94-0015, is  
18 reappropriated from the Build Illinois Bond Fund to the  
19 Capital Development Board for the Illinois Community College  
20 Board for miscellaneous capital improvements including  
21 construction, capital facilities, cost of planning, supplies,  
22 equipment, materials and all other expenses required to  
23 complete the work at the various community colleges. This  
24 appropriated amount shall be in addition to any other  
25 appropriated amounts which can be expended for these  
26 purposes.

27           Section 385. The sum of \$14,004,058, or so much thereof  
28 as may be necessary and remains unexpended at the close of  
29 business on June 30, 2006, from a reappropriation heretofore  
30 made in Article 105, Section 380 of Public Act 94-0015, is  
31 reappropriated from the Build Illinois Bond Fund to the  
32 Capital Development Board for the Illinois Community College

1 Board for miscellaneous capital improvements including  
2 construction, capital facilities, cost of planning, supplies,  
3 equipment, materials and all other expenses required to  
4 complete the work at the various community colleges. This  
5 appropriated amount shall be in addition to any other  
6 appropriated amounts which can be expended for these  
7 purposes.

8 Section 390. The sum of \$3,000,000, or so much thereof  
9 as may be necessary and remains unexpended at the close of  
10 business on June 30, 2006, from a reappropriation heretofore  
11 made in Article 105, Section 390 of Public Act 94-0015, is  
12 reappropriated from the Build Illinois Bond Fund to the  
13 Capital Development Board for a grant to Northwestern  
14 University for planning, construction, and equipment for a  
15 Nanofabrication and Molecular Center. This appropriated  
16 amount shall be in addition to any other appropriated amounts  
17 which can be expended for these purposes.

18 Section 395. The amount of \$1,100,000, or so much  
19 thereof as may be necessary and remains unexpended at the  
20 close of business on June 30, 2006, from a reappropriation  
21 heretofore made in Article 105, Section 410 of Public Act 94-  
22 0015, as amended, is reappropriated from the Build Illinois  
23 Bond Fund to the Capital Development Board for a grant to  
24 Northwestern University for planning, construction and  
25 equipment for a nanofabrication and molecular center.

26 Section 400. The sum of \$36,447, or so much thereof as  
27 may be necessary and remains unexpended at the close of  
28 business on June 30, 2006, from a reappropriation heretofore  
29 made for such purpose in Article 105, Section 415 of Public  
30 Act 94-0015, as amended, is reappropriated from the Build  
31 Illinois Bond Fund to the Capital Development Board for



1 miscellaneous capital improvements to state facilities  
2 including construction, reconstruction, remodeling,  
3 improvement, repair and installation of capital facilities,  
4 cost of planning, supplies, equipment, materials, services  
5 and all other expenses required to complete the work at the  
6 facilities. This appropriated amount shall be in addition to  
7 any other appropriated amounts which can be expended for  
8 these purposes.

9 Section 405. The sum of \$125,000,000, or so much thereof  
10 as may be necessary and remains unexpended at the close of  
11 business on June 30, 2006, from an appropriation heretofore  
12 made for such purpose in Article 119, Section 15 of Public  
13 Act 94-0015, is reappropriated from the Build Illinois Bond  
14 Fund to the Capital Development Board for the development and  
15 improvement of educational, scientific, technical and  
16 vocational programs and facilities and the expansion of  
17 health and human services, and for any other purposes  
18 authorized in subsection (c) of Section 4 of the Build  
19 Illinois Bond Act and for grants to State agencies for such  
20 purposes.

21 Section 410. The sum of \$130,000,000, or so much thereof  
22 as may be necessary and remains unexpended at the close of  
23 business on June 30, 2006, from an appropriation heretofore  
24 made for such purpose in Article 119, Section 35 of Public  
25 Act 94-0015, is reappropriated from the Capital Development  
26 Fund to the Capital Development Board for educational  
27 purposes by State universities and colleges, the Illinois  
28 Community College Board created by the Public Community  
29 College Act and for grants to public community colleges as  
30 authorized by Sections 5-11 and 5-12 of the Public Community  
31 College Act as authorized by subsection (a) of Section 3 of  
32 the General Obligation Bond Act or for grants to State

1 agencies for such purposes.

2 No contract shall be entered into or obligation incurred  
3 for any expenditure made in this Article until after the  
4 purpose and amounts have been approved in writing by the  
5 Governor.

6 Total, Article 104 \$1,766,330,087

7 ARTICLE 105

8 EASTERN ILLINOIS UNIVERSITY

9 Section 5. The sum of \$5,298,718, or so much thereof as  
10 may be necessary and remains unexpended at the close of  
11 business on June 30, 2006, from a reappropriation heretofore  
12 made for such purpose in Article 111, Section 10 of Public  
13 Act 94-0015, is reappropriated from the Capital Development  
14 Fund to the Board of Trustees of Eastern Illinois University  
15 to purchase equipment for the renovation and expansion of the  
16 Fine Arts Center. No contract shall be entered into or  
17 obligation incurred for any expenditure from the  
18 appropriation made in this Section until after the purpose  
19 and amounts have been approved in writing by the Governor.

20 Section 10. The sum of \$337,546, or so much thereof as  
21 may be necessary and remains unexpended at the close of  
22 business on June 30, 2006, from a reappropriation heretofore  
23 made for such purpose in Article 111, Section 15 of Public  
24 Act 94-0015, is reappropriated from the Capital Development  
25 Fund to the Board of Trustees of Eastern Illinois University  
26 to purchase equipment for the renovation and expansion of  
27 Booth Library. No contract shall be entered into or  
28 obligation incurred for any expenditure from the  
29 appropriation made in this Section until after the purposes

1 and amounts have been approved in writing by the Governor.

2 Total, Article 105 \$5,636,264

3 ARTICLE 106

4 NORTHEASTERN ILLINOIS UNIVERSITY

5 Section 5. The sum of \$2,071,805, or so much thereof as  
6 may be necessary and remains unexpended at the close of  
7 business on June 30, 2006, from a reappropriation heretofore  
8 made in Article 112, Section 5 of Public Act 94-0015, is  
9 reappropriated from the Capital Development Fund to the Board  
10 of Trustees of Northeastern Illinois University to purchase  
11 equipment and remodel buildings A, B and E. This  
12 appropriation is in addition to any funds previously  
13 appropriated.

14 Section 10. No contract shall be entered into or  
15 obligation incurred for any expenditures from appropriations  
16 in Section 5 of this Article until after the purposes and  
17 amounts have been approved in writing by the Governor.

18 Total, Article 106 \$2,071,805

19 ARTICLE 107

20 NORTHERN ILLINOIS UNIVERSITY

21 Section 5. The sum of \$2,169, or so much thereof as may  
22 be necessary and remains unexpended at the close of business  
23 on June 30, 2006, from a reappropriation heretofore made for  
24 that purpose in Article 113, Section 10 of Public Act 94-  
25 0015, is reappropriated from the Capital Development Fund to  
26 the Board of Trustees of Northern Illinois University for  
27 purchasing Engineering Building equipment.

1 Section 10. No contract shall be entered into or  
2 obligation incurred for any expenditures from appropriations  
3 in Section 5 of this Article until after the purposes and  
4 amounts have been approved in writing by the Governor.

5 Total, Article 107 \$2,169

6 ARTICLE 108

7 SOUTHERN ILLINOIS UNIVERSITY

8 Section 5. The sum of \$15,232, or so much thereof as may  
9 be necessary, and remains unexpended at the close of business  
10 on June 30, 2006, from a reappropriation heretofore made in  
11 Article 114, Section 10 of Public Act 94-0015, is  
12 reappropriated from the Capital Development Fund to the Board  
13 of Trustees of Southern Illinois University at Carbondale to  
14 purchase equipment for Altgeld Hall and the Old Baptist  
15 Foundation Building. This appropriation is in addition to  
16 any funds previously appropriated.

17 Section 10. No contract shall be entered into or  
18 obligation incurred for any expenditures from appropriations  
19 in Section 5 of this Article until after the purposes and  
20 amounts have been approved in writing by the Governor.

21 Total, Article 108 \$15,232

22 ARTICLE 109

23 UNIVERSITY OF ILLINOIS

24 Section 5. The sum of \$6,992,377, or so much thereof as  
25 may be necessary and remains unexpended at the close of  
26 business on June 30, 2006, from a reappropriation heretofore

1 made in Article 115, Section 5 of Public Act 94-0015, as  
2 amended, is reappropriated from the Capital Development Fund  
3 to the Board of Trustees of the University of Illinois for  
4 all costs associated with the space needs of the Department  
5 of Natural Resources, Illinois Natural History Survey  
6 Division and State Water Survey Division on the campus of the  
7 University of Illinois in Champaign, including construction,  
8 capital facilities, planning, relocation, renovation and  
9 rehabilitation, mechanical systems, materials, services and  
10 all other costs required to complete the work.

11 Section 10. The sum of \$756,041, or so much thereof as  
12 may be necessary and remains unexpended on June 30, 2006,  
13 from a reappropriation heretofore made for such purpose in  
14 Article 115, Section 20 of Public Act 94-0015, is  
15 reappropriated from the Capital Development Fund to the  
16 University of Illinois for digitalization infrastructure for  
17 WILL-TV (Urbana-Champaign).

18 Section 15. The sum of \$516,451, or so much thereof as  
19 may be necessary and remains unexpended on June 30, 2006,  
20 from a reappropriation heretofore made for such purpose in  
21 Article 115, Section 30 of Public Act 94-0015, is  
22 reappropriated from the Capital Development Fund to the  
23 University of Illinois at Springfield for constructing a  
24 classroom and office building, in addition to funds  
25 previously appropriated.

26 Section 20. No contract shall be entered into or  
27 obligation incurred for any expenditures from appropriations  
28 in Sections 5, 10 and 15 of this Article until after the  
29 purposes and amounts have been approved in writing by the  
30 Governor.



1 construction accounts or any other necessary funds or  
2 accounts in order to implement a leveraged program.

3 Section 15. The sum of \$16,600,000, or so much thereof  
4 as may be necessary, is appropriated from the Build Illinois  
5 Bond Fund to the Environmental Protection Agency for the  
6 protection, preservation, restoration and conservation of  
7 environmental and natural resources, for deposits into the  
8 Water Revolving Fund, and for any other purposes authorized  
9 in subsection (d) of Section 4 of the Build Illinois Bond Act  
10 and for grants to State Agencies for such purposes.

11 Section 20. The sum of \$5,000,000, or so much thereof as  
12 may be necessary, is appropriated from the Build Illinois  
13 Bond Fund to the Environmental Protection Agency for  
14 financial assistance to municipalities with designated River  
15 Edge Redevelopment Zones for brownfields redevelopment in  
16 accordance with Section 58.13 of the Environmental Protection  
17 Act, including costs in prior years.

18 Section 25. No contract shall be entered into or  
19 obligation incurred for any expenditure made in Sections 15  
20 and 20 of this Article until after the purpose and amounts  
21 have been approved in writing by the Governor.

22 Total, Article 111 \$244,600,000

23 ARTICLE 112

24 ENVIRONMENTAL PROTECTION AGENCY

25 Section 5. The sum of \$481,733,067, or so much thereof  
26 as may be necessary and as remains unexpended at the close of  
27 business on June 30, 2006, from appropriations heretofore  
28 made in Article 107, Sections 50, 55, and 60 of Public Act

1 94-0015, as amended, are reappropriated from the Water  
2 Revolving Fund to the Environmental Protection Agency for  
3 financial assistance to units of local government for sewer  
4 systems and wastewater treatment facilities pursuant to rules  
5 defining the Water Pollution Control Revolving Loan program  
6 and for transfer of funds to establish reserve accounts,  
7 construction accounts or any other necessary funds or  
8 accounts in order to implement a leveraged loan program.

9 Section 10. The sum of \$194,739,568, or so much thereof  
10 as may be necessary and as remains unexpended at the close of  
11 business on June 30, 2006, from appropriations heretofore  
12 made in Article 107, Sections 65, 70, and 75 of Public Act  
13 94-0015, as amended, are reappropriated from the Water  
14 Revolving Fund to the Environmental Protection Agency for  
15 financial assistance to units of local government and  
16 privately owned community water supplies for drinking water  
17 infrastructure projects pursuant to the Safe Drinking Water  
18 Act, as amended, and for transfer of funds to establish  
19 reserve accounts, construction accounts or any other  
20 necessary funds or accounts in order to implement a leveraged  
21 loan program.

22 Section 15. The sum of \$8,942,400, or so much thereof as  
23 may be necessary and as remains unexpended at the close of  
24 business on June 30, 2006, from a reappropriation heretofore  
25 made for such purpose in Article 107, Section 10 of Public  
26 Act 94-0015, as amended, is reappropriated from the Anti-  
27 Pollution Fund to the Environmental Protection Agency for  
28 deposit into the Water Revolving Fund.

29 Section 20. The sum of \$1,827,595, or so much thereof as  
30 may be necessary and as remains unexpended at the close of  
31 business on June 30, 2006, from an appropriation heretofore



1 made for such purpose in Article 107, Section 15 of Public  
2 Act 94-0015, as amended, is reappropriated from the Anti-  
3 Pollution Fund to the Environmental Protection Agency for  
4 deposit into the Water Revolving Fund.

5 Section 25. The sum of \$5,848,400, or so much thereof as  
6 may be necessary and as remains unexpended at the close of  
7 business on June 30, 2006, from a reappropriation heretofore  
8 made in Article 107, Section 20 of Public Act 94-0015, as  
9 amended, is reappropriated from the Anti-Pollution Fund to  
10 the Environmental Protection Agency for grants to units of  
11 local government for wastewater facilities, pursuant to  
12 provisions of the "Anti-Pollution Bond Act."

13 Section 30. The amount of \$64,189,401, or so much  
14 thereof as may be necessary and remains unexpended on June  
15 30, 2006, from reappropriations heretofore made for such  
16 purposes in Article 107, Section 25 of Public Act 94-0015, as  
17 amended, is reappropriated from the Build Illinois Bond Fund  
18 to the Environmental Protection Agency for wastewater  
19 compliance grants to units of local government or sewer  
20 systems and wastewater treatment facilities pursuant to  
21 procedures and rules established under the Anti-Pollution  
22 Bond Act. These grants are limited to projects for which the  
23 local government provides at least 30% of the project cost.  
24 There is an approved project compliance plan, and there is an  
25 enforceable compliance schedule prior to the grant award.  
26 The grant award will be based on eligible project cost  
27 contained in the approved compliance plan.

28 Section 35. The sum of \$2,000,000, or so much thereof as  
29 may be necessary and remains unexpended at the close of  
30 business on June 30, 2006, from a reappropriation heretofore  
31 made in Article 107, Section 30 of Public Act 94-0015, is

1 reappropriated from the Build Illinois Bond Fund to the  
2 Environmental Protection Agency for deposit into the  
3 Brownfields Redevelopment Fund for use pursuant to Sections  
4 58.13 and 58.15 of the Environmental Protection Act.

5 Section 40. The sum of \$2,000,000, or so much thereof as  
6 may be necessary and remains unexpended at the close of  
7 business on June 30, 2006, from an appropriation heretofore  
8 made in Article 107, Section 35 of Public Act 94-0015, is  
9 reappropriated from the Build Illinois Bond Fund to the  
10 Environmental Protection Agency for deposit into the  
11 Brownfields Redevelopment Fund for use pursuant to Sections  
12 58.13 and 58.15 of the Environmental Protection Act.

13 Section 45. The sum of \$10,000,000, or so much thereof  
14 as may be necessary and remains unexpended at the close of  
15 business on June 30, 2006, from an appropriation heretofore  
16 made in Article 107, Section 40 of Public Act 94-0015, is  
17 reappropriated from the Build Illinois Bond Fund to the  
18 Environmental Protection Agency for deposit into the  
19 Hazardous Waste Fund for use pursuant to Section 22.2 of the  
20 Environmental Protection Act.

21 Section 50. The sum of \$926,259, or so much thereof as  
22 may be necessary and remains unexpended at the close of  
23 business on June 30, 2006, from an appropriation heretofore  
24 made in Article 107, Section 45 of Public Act 94-0015, is  
25 reappropriated from the Build Illinois Bond Fund to the  
26 Environmental Protection Agency for grants and contracts for  
27 public drinking water infrastructure, including design and  
28 construction, where private drinking water wells have been  
29 contaminated by a hazardous substance.

30 Section 55. The sum of \$25,000,000, or so much thereof

1 as may be necessary and remains unexpended at the close of  
2 business on June 30, 2006, from an appropriation heretofore  
3 made for such purpose in Article 119, Section 25 of Public  
4 Act 94-0015, is reappropriated from the Build Illinois Bond  
5 Fund to the Environmental Protection Agency for the  
6 protection, preservation, restoration and conservation of  
7 environmental and natural resources, for deposits into the  
8 Water Revolving Fund, and for any other purposes authorized  
9 in subsection (d) of Section 4 of the Build Illinois Bond Act  
10 and for grants to State agencies for such purposes.

11 Section 60. No contract shall be entered into or  
12 obligation incurred for any expenditure made in Sections 15,  
13 25, 30, 35, 40, 45, 50, and 55 of this Article until after  
14 the purpose and amounts have been approved in writing by the  
15 Governor.

16 Total, Article 112 \$797,206,690

17 ARTICLE 113

18 HISTORIC PRESERVATION AGENCY

19 Section 5. The sum of \$437,800, or so much thereof as  
20 may be necessary and remains unexpended at the close of  
21 business on June 30, 2006, from an appropriation heretofore  
22 made in Article 108, Section 10 of Public Act 94-0015, as  
23 amended, is reappropriated from the Capital Development Fund  
24 to the Historic Preservation Agency for costs associated with  
25 the acquisition or improvements of Sugar Loaf and/or Fox  
26 Mounds or other properties within the Cahokia Mounds National  
27 Historic Landmark Boundary.

28 Section 10. The sum of \$460,000, or so much thereof as  
29 may be necessary and remains unexpended at the close of

1 business on June 30, 2006, from an appropriation heretofore  
2 made in Article 108, Section 15 of Public Act 94-0015, as  
3 amended, is reappropriated from the Capital Development Fund  
4 to the Historic Preservation Agency for support facilities,  
5 acquisition or improvements for Sugar Loaf and/or Fox Mounds  
6 or other properties within the Cahokia Mounds National  
7 Historic Landmark Boundary.

8 Section 15. No contract shall be entered into or  
9 obligation incurred for any expenditures from appropriations  
10 in Sections 5 and 10 of this Article until after the purposes  
11 and amounts have been approved in writing by the Governor.

12 Total, Article 113 \$897,800

13 ARTICLE 114

14 ILLINOIS FINANCE AUTHORITY

15 Section 5. The sum of \$500,000, or so much thereof as  
16 may be necessary, is appropriated from the Fire Truck  
17 Revolving Loan Fund to the Illinois Finance Authority for the  
18 purpose of making loans to fire departments, fire protection  
19 districts, and township fire departments as successor in  
20 interest to the Illinois Rural Bond Bank, pursuant to Section  
21 845-75 of Public Act 93-0205.

22 Total, Article 114 \$500,000

23 ARTICLE 115

24 ILLINOIS FINANCE AUTHORITY

25 Section 5. The sum of \$1,308,738, or so much thereof as  
26 may be necessary, and remains unexpended at the close of  
27 business on June 30, 2006, from a reappropriation heretofore

1 made in Article 109, Section 15 of Public Act 94-0015, is  
2 reappropriated from the Fire Truck Revolving Loan Fund to the  
3 Illinois Finance Authority for loans to fire departments,  
4 fire protection districts, and township fire departments as  
5 successor in interest to the Illinois Rural Bond Bank,  
6 pursuant to Section 845-75 of Public Act 93-0205.

7 Total, Article 115 \$1,308,738

8 ARTICLE 116

9 MEDICAL DISTRICT COMMISSION

10 Section 5. The sum of \$100, or so much thereof as may be  
11 necessary and remains unexpended at the close of business on  
12 June 30, 2006, from a reappropriation heretofore made in  
13 Article 110, Section 10 of Public Act 94-0015, is  
14 reappropriated from the Capital Development Fund to the  
15 Illinois Medical District Commission for acquisition of  
16 property, demolition and site improvements, and related costs  
17 within the Medical Center District, City of Chicago for Phase  
18 IV of District Development Initiative.

19 Section 10. No contract shall be entered into or  
20 obligation incurred for any expenditures from appropriations  
21 in Section 5 of this Article until the purposes and amounts  
22 have been approved in writing by the Governor.

23 Total, Article 116 \$100

24 ARTICLE 117

25 STATE BOARD OF ELECTIONS

26 Section 5. The sum of \$3,050,000, or so much thereof as  
27 may be necessary and remains unexpended at the close of

1 business on June 30, 2006, from a reappropriation heretofore  
 2 made for such purpose in Article 117, Section 5 of Public Act  
 3 94-0015, is reappropriated from the Capital Development Fund  
 4 to the State Board of Elections for grants to local  
 5 governments for the purchase of handicapped accessible  
 6 polling machines.

7 Section 10. No contract shall be entered into or  
 8 obligation incurred for any expenditures from appropriations  
 9 in Section 5 of this Article until after the purposes and  
 10 amounts have been approved in writing by the Governor.

11 Total, Article 117 \$3,050,000

12

ARTICLE 118

13

ILLINOIS COMMUNITY COLLEGE BOARD

14

15 Section 5. The sum of \$1,606,823, or so much thereof as  
 16 may be necessary and remains unexpended at the close of  
 17 business on June 30, 2006, from a reappropriation heretofore  
 18 made for such purpose in Article 116, Section 5 of Public Act  
 19 94-0015, as amended, is reappropriated from the Build  
 20 Illinois Bond Fund for the Illinois Community College Board  
 21 for remodeling of facilities for compliance with the  
 22 Americans with Disabilities Act. This appropriated amount  
 23 shall be in addition to any other appropriated amounts which  
 24 can be expended for these purposes.

25 Section 10. No contract shall be entered into or  
 26 obligation incurred for any expenditures from appropriations  
 27 in Section 5 of this Article until after the purposes and  
 28 amounts have been approved in writing by the Governor.

29 Total, Article 118 .....\$1,606,823

1

ARTICLE 999

2           Section 5.   Effective date.   This Act takes effect on  
3   July 1, 2006, except that Article 1, Article 1A, Article 1B,  
4   and Article 999 take effect upon becoming law.