

# SB1420



## 94TH GENERAL ASSEMBLY

### State of Illinois

2005 and 2006

SB1420

Introduced 2/18/2005, by Sen. Donne E. Trotter

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the State Board of Education and the Teachers' Retirement System for the fiscal year beginning July 1, 2005, as follows:

General Revenue Fund	\$6,680,323,600
Other State Funds	\$ 26,372,500
Federal Funds	<u>\$2,154,124,900</u>
Total	\$8,860,821,000

OMB094 00061 JLH 30061 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following amounts, or so much of those  
6 amounts as may be necessary, respectively, for the objects  
7 and purposes named, are appropriated to the Illinois State  
8 Board of Education for the fiscal year beginning July 1,  
9 2005:

10 FISCAL SUPPORT SERVICES

11 From the General Revenue Fund:

12	For Personal Services .....	\$3,410,400
13	For Employee Retirement Contributions	
14	Paid by Employer .....	88,500
15	For Retirement Contributions .....	218,400
16	For Social Security Contributions .....	173,000
17	For Contractual Services .....	2,443,800
18	For Travel .....	313,700
19	For Commodities .....	59,100
20	For Printing .....	85,200
21	For Equipment .....	70,900
22	For Telecommunications .....	476,800
23	For Operation of Auto Equipment .....	<u>11,800</u>
24	Total	\$7,351,600

25 From the Drivers Education Fund:

26	For Personal Services .....	46,200
27	For Employee Retirement Contributions	
28	Paid by Employer .....	1,500
29	For Retirement Contributions .....	1,000
30	For Social Security Contributions .....	1,700

1	For Group Insurance .....	<u>13,800</u>
2	Total	\$64,200
3	From the SBE Federal Department of Agriculture Fund:	
4	For Personal Services .....	3,184,500
5	For Employee Retirement Contributions	
6	Paid by Employer .....	65,100
7	For Retirement Contributions .....	389,300
8	For Social Security Contributions .....	153,000
9	For Group Insurance .....	696,200
10	For Contractual Services .....	2,190,000
11	For Travel .....	300,000
12	For Commodities .....	75,000
13	For Printing .....	75,000
14	For Equipment .....	75,000
15	For Telecommunications .....	<u>50,000</u>
16	Total	\$7,253,100
17	From the SBE Federal Agency Services Fund:	
18	For Contractual Services .....	12,000
19	For Travel .....	30,000
20	For Commodities .....	9,000
21	For Printing .....	2,000
22	For Equipment .....	11,000
23	For Telecommunications .....	<u>9,000</u>
24	Total	\$73,000
25	From the SBE Federal Department of Education Fund:	
26	For Personal Services .....	868,400
27	For Employee Retirement Contributions	
28	Paid by Employer .....	19,400
29	For Retirement Contributions .....	134,200
30	For Social Security Contributions .....	60,000
31	For Group Insurance .....	220,800
32	For Contractual Services .....	5,995,100
33	For Travel .....	1,350,000
34	For Commodities .....	305,000

1	For Printing .....	341,000
2	For Equipment .....	380,000
3	For Telecommunications .....	<u>400,000</u>
4	Total	\$10,073,900

5 GENERAL OFFICE

6	From the General Revenue Fund:	
7	For Personal Services .....	\$2,326,200
8	For Employee Retirement Contributions	
9	Paid by Employer .....	45,500
10	For Retirement Contributions .....	181,700
11	For Social Security Contributions .....	106,300
12	For Contractual Services .....	<u>787,000</u>
13	Total	\$3,446,700

14	From the SBE Federal Department of Agriculture Fund:	
15	For Contractual Services .....	<u>30,000</u>
16	Total .....	\$30,000

17	From the SBE Federal Department of Education Fund:	
18	For Personal Services .....	227,300
19	For Employee Retirement Contributions	
20	Paid by Employer .....	7,800
21	For Retirement Contributions .....	26,300
22	For Social Security Contributions .....	13,000
23	For Group Insurance .....	41,400
24	For Contractual Services .....	<u>220,000</u>
25	Total	\$535,800

26 HUMAN RESOURCES

27	From the General Revenue Fund:	
28	For Personal Services .....	\$574,200
29	For Employee Retirement Contributions	
30	Paid by Employer .....	11,800
31	For Retirement Contributions .....	55,000
32	For Social Security Contributions .....	39,700

1	For Contractual Services .....	<u>25,000</u>
2	Total	\$705,700
3	From the SBE Federal Department of Agriculture Fund:	
4	For Contractual Services .....	<u>5,000</u>
5	Total	\$5,000
6	From the SBE Federal Department of Education Fund:	
7	For Contractual Services .....	<u>30,000</u>
8	Total	\$30,000

9 INTERNAL AUDIT

10	From the General Revenue Fund:	
11	For Personal Services .....	\$120,200
12	For Employee Retirement Contributions	
13	Paid by Employer .....	2,400
14	For Retirement Contributions .....	6,400
15	For Social Security Contributions .....	10,200
16	For Contractual Services .....	<u>2,000</u>
17	Total	\$141,200

18 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

19	From the General Revenue Fund:	
20	For Personal Services .....	\$4,299,300
21	For Employee Retirement Contributions	
22	Paid by Employer .....	104,300
23	For Retirement Contributions .....	259,800
24	For Social Security Contributions .....	221,800
25	For Contractual Services .....	<u>1,870,000</u>
26	Total	\$6,755,200
27	From the Teacher Certificate Fee Revolving Fund:	
28	For Personal Services .....	77,600
29	For Employee Retirement Contributions	
30	Paid by Employer .....	1,600
31	For Retirement Contributions .....	8,600
32	For Social Security Contributions .....	1,200

1	For Group Insurance .....	<u>13,800</u>
2	Total	\$102,800
3	From the SBE Federal Department of Agriculture Fund:	
4	For Personal Services .....	316,800
5	For Employee Retirement Contributions	
6	Paid by Employer .....	6,500
7	For Retirement Contributions .....	35,300
8	For Social Security Contributions .....	17,000
9	For Group Insurance .....	69,000
10	For Contractual Services .....	<u>275,000</u>
11	Total	\$719,600
12	From the SBE Federal Department of Education Fund:	
13	For Personal Services .....	2,173,500
14	For Employee Retirement Contributions	
15	Paid by Employer .....	48,200
16	For Retirement Contributions .....	280,200
17	For Social Security Contributions .....	91,300
18	For Group Insurance .....	441,600
19	For Contractual Services .....	<u>1,645,000</u>
20	Total	\$4,679,800
21	From the School Infrastructure Fund:	
22	For Personal Services .....	76,500
23	For Employee Retirement Contributions	
24	Paid by Employer .....	1,600
25	For Retirement Contributions .....	600
26	For Social Security Contributions .....	1,200
27	For Group Insurance .....	<u>13,800</u>
28	Total	\$93,700
29	SPECIAL EDUCATION SERVICES	
30	From the SBE Federal Department of Education Fund:	
31	For Personal Services .....	\$4,124,900
32	For Employee Retirement Contributions	
33	Paid by Employer .....	88,200

1	For Retirement Contributions .....	476,800
2	For Social Security Contributions .....	231,200
3	For Group Insurance .....	814,200
4	For Contractual Services .....	<u>1,850,000</u>
5	Total	\$7,585,300

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

From the General Revenue Fund:

8	For Personal Services .....	\$3,625,600
9	For Employee Retirement Contributions	
10	Paid by Employer .....	77,200
11	For Retirement Contributions .....	165,600
12	For Social Security Contributions .....	171,000
13	For Contractual Services .....	<u>9,349,000</u>
14	Total	\$13,388,400

From the Teacher Certificate Fee Revolving Fund:

16	For Personal Services .....	1,211,100
17	For Employee Retirement Contributions	
18	Paid by Employer .....	24,600
19	For Retirement Contributions .....	104,400
20	For Social Security Contributions .....	51,700
21	For Group Insurance .....	<u>276,000</u>
22	Total	\$1,667,800

From the SBE Federal Agency Services Fund:

24	For Personal Services .....	230,500
25	For Employee Retirement Contributions	
26	Paid by Employer .....	4,800
27	For Retirement Contributions .....	30,500
28	For Social Security Contributions .....	7,200
29	For Group Insurance .....	41,400
30	For Contractual Services .....	<u>203,000</u>
31	Total	\$517,400

From the SBE Federal Department of Education Fund:

33	For Personal Services .....	5,250,200
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	125,300
3	For Retirement Contributions .....	664,600
4	For Social Security Contributions .....	270,600
5	For Group Insurance .....	1,106,300
6	For Contractual Services .....	<u>25,675,000</u>
7	Total	\$33,092,000

8           Section 10. The following amounts or so much thereof as  
9 may be necessary, which shall be used by the Illinois State  
10 Board of Education exclusively for the foregoing purposes and  
11 not, under any circumstances, for personal services  
12 expenditures or other operational or administrative costs,  
13 are appropriated to the Illinois State Board of Education for  
14 the fiscal year beginning July 1, 2005:

15 From the General Revenue Fund:

16	For Blind/Dyslexic Persons .....	168,800
17	For Charter Schools .....	3,421,500
18	For Disabled Student Services/Materials .....	360,000,000
19	For Disabled Student Transportation	
20	Reimbursement .....	317,100,000
21	For Disabled Student Tuition,	
22	Private Tuition .....	66,811,500
23	For District Consolidation Costs/	
24	Supplemental Payments to School Districts,	
25	18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of	
26	the School Code .....	3,518,800
27	For Extraordinary Special Education,	
28	14-7.02 of the School Code .....	243,048,000
29	For Fast Growth Grants .....	10,000,000
30	For the Illinois Governmental	
31	Internship Program .....	129,900
32	For Jobs for Illinois Grads .....	3,000,000
33	For the Metro East Consortium for	



1 Child Advocacy .....217,100  
2 For Parental Guardian Programs/  
3 Transportation Reimbursement .....14,454,700  
4 For the Philip J. Rock Center  
5 and School .....2,855,500  
6 For Reimbursement for the Free Breakfast/  
7 Lunch Program .....20,500,000  
8 For the School Breakfast Incentive  
9 Program .....723,500  
10 For Standards, Assessments and  
11 Accountability .....3,552,700  
12 For Summer School Payments, 18-4.3  
13 of the School Code .....6,762,000  
14 For Tax-Equivalent Grants, 18-4.4 of  
15 the School Code .....222,600  
16 For Teacher Education .....4,740,000  
17 For Technology for Success .....4,134,700  
18 For Textbook Loans, 18-17 of the  
19 School Code .....29,126,500  
20 For Transitional Assistance .....7,700,000  
21 For Transition of Minority Students .....578,800  
22 For Transportation-Regular/Vocational,  
23 Common School Transportation  
24 Reimbursement, 29-5 of the School Code .....261,630,000  
25 For Visually Impaired/Educational  
26 Materials Coordinating Unit, 14-11.01  
27 of the School Code .....1,121,000  
28 For Regular Education Reimbursement  
29 Per 18-3 of the School Code .....17,400,000  
30 For Special Education Reimbursement  
31 Per 14-7.03 of the School Code .....106,100,000  
32 For all costs associated with Alternative  
33 Education/Regional Safe Schools .....17,035,500  
34 For Truant Alternative and Optional

1	Education Program .....	15,578,100
2	For costs associated with Teach for America .....	450,000
3	For grants to Local Education Agencies	
4	to conduct Agriculture Education	
5	Programs .....	<u>1,881,200</u>
6	Total	\$1,523,962,400
7		
8	From the Education Assistance Fund:	
9	For Career and Technical Education .....	36,062,100
10	For the Early Childhood Block Grant .....	243,254,500
11	For General State Aid .....	731,900,000
12	For General State Aid - Hold Harmless .....	30,129,800
13	For the Reading Improvement Block	
14	Grant .....	76,139,800
15	For the School Safety and Educational	
16	Improvement Block Grant .....	54,841,000
17	For the Summer Bridges Program .....	<u>22,238,100</u>
18	Total	\$1,194,565,300
19		
20	From the Common School Fund:	
21	For General State Aid .....	2,950,301,200
22	For Regional Superintendents' and	
23	Assistants' Compensation .....	8,150,000
24	For School Endowment Programs .....	<u>140,000,000</u>
25	Total	\$3,098,451,200
26		
27	From the General Revenue Fund	
28	For Regional Superintendent's Services .....	5,270,000
29	From the School District Emergency Financial Assistance Fund:	
30	For Emergency Financial Assistance, 1B-8	
31	of the School Code .....	1,000,000
32	From the Drivers Education Fund:	
33	For Drivers Education .....	15,750,000
34	From the Charter Schools Revolving Loan Fund:	

1 For Charter Schools Loans .....20,000

2 From the ISBE GED Testing Fund:

3 For all costs associated with administering

4 GED tests .....800,000

5 From the School Technology Revolving Loan Fund:

6 For School Technology Loans, 2-3.117a

7 of the School Code .....5,000,000

8 From the Temporary Relocation Expenses Revolving Grant Fund:

9 For Temporary Relocation Expenses, 2-3.77

10 of the School Code .....350,000

11 From the State Board of Education Federal Agency Services

12 Fund:

13 For Learn and Serve America .....2,500,000

14 From the State Board of Education Federal Agency Services

15 Fund:

16 For Refugee Services .....2,000,000

17 From the State Board of Education Federal Agency Services

18 Fund:

19 For the School-to-Work Program .....1,000,000

20 From the State Board of Education Federal Department of

21 Agriculture Fund:

22 For Child Nutrition .....450,000,000

23 From the State Board of Education Federal Department of

24 Education Fund:

25 For Title I .....642,000,000

26 For Title I, Reading First .....50,000,000

27 For Title II, Teacher/Principal Training .....135,000,000

28 For Title III, English Language

29 Acquisition .....40,000,000

30 For Title IV, 21st Century/Community

31 Service Programs .....45,000,000

32 For Title IV, Safe and Drug Free Schools .....20,000,000

33 For Title V, Innovation Programs .....15,000,000

34 For Title VI, Rural and Low Income

1	Students .....	1,500,000
2	For Title X, McKinney Homeless	
3	Assistance .....	3,250,000
4	For Enhancing Education through Technology .....	30,000,000
5	For Individuals with Disabilities Act,	
6	Deaf/Blind .....	380,000
7	For Individuals with Disabilities Act,	
8	IDEA .....	550,000,000
9	For Individuals with Disabilities Act,	
10	Improvement Program .....	2,500,000
11	For Individuals with Disabilities Act,	
12	Model Outreach Program Grants .....	400,000
13	For Individuals with Disabilities Act,	
14	Pre-School .....	25,000,000
15	For Grants for Vocational	
16	Education - Basic .....	50,000,000
17	For Grants for Vocational	
18	Education - Technical Preparation .....	5,000,000
19	For Charter Schools .....	2,500,000
20	For Transition to Teaching .....	500,000
21	For Advanced Placement Fee .....	2,000,000
22	For Math/Science Partnerships .....	9,000,000
23	For Special Federal Congressional Projects .....	<u>5,000,000</u>
24	Total	\$1,634,030,000

25 Section 15. The following named amounts, or so much  
 26 thereof as may be necessary, are appropriated to the Illinois  
 27 State Board of Education for the fiscal year beginning July  
 28 1, 2005:

29 From the General Revenue Fund:

30	For Bilingual Education (over 500,000	
31	population), 34-18.2 of the School Code .....	35,896,600
32	For Bilingual Education (under 500,000	
33	population), 10-22.38a of the	

1	School Code .....	<u>28,655,400</u>
2	Total	\$64,552,000

3

4 Section 20. The amount of \$29,126,500, or so much  
5 thereof as may be necessary and remains unexpended at the  
6 close of business on June 30, 2005, from reappropriations  
7 heretofore made for such purpose in Article 2, Section 10 of  
8 Public Act 93-0842, is reappropriated from the General  
9 Revenue Fund to the Illinois State Board of Education for  
10 Textbook Loans pursuant to Section 18-17 of the School Code.

11 Section 25. The amount of \$472,700, or so much thereof  
12 as may be necessary, is appropriated from the General Revenue  
13 Fund to the Illinois State Board of Education for all costs  
14 associated with the Community Residential Services Authority.

15

16 Section 30. The amount of \$1,399,000, or so much thereof  
17 as may be necessary, is appropriated from the Teacher  
18 Certificate Fee Revolving Fund to the Illinois State Board of  
19 education for Teacher Certificates Processing.

20 Section 35. The amount of \$125,000, or so much thereof  
21 as may be necessary, is appropriated from the Teacher  
22 Certificate Institute Fund to the Illinois State Board of  
23 Education for Teacher Certificates - Chicago, 3-12, 2-3.105  
24 of the School Code.

25 Section 40. The amount of \$65,044,700, or so much thereof  
26 as may be necessary is appropriated from the General Revenue  
27 Fund to the Public School Teachers' Pension and Retirement  
28 Fund of Chicago for the state's contribution for the fiscal  
29 year beginning July 1, 2004.

30 Section 45. The amount of \$75,490,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue  
 2 Fund to the Teachers' Retirement System of the State of  
 3 Illinois for transfer into the Teachers' Health Insurance  
 4 Security Fund as the state's contribution for teachers'  
 5 health insurance.

6 ARTICLE 2

7 Section 5. The following amounts, or so much thereof as  
 8 may be necessary, respectively, are appropriated to the  
 9 Teachers' Retirement System of the State of Illinois for the  
 10 State's contributions, as provided by law:

11 Payable from the Common School Fund .....588,800,000

12 Section 10. The following named amount, or so much  
 13 thereof as may be necessary, respectively, is appropriated  
 14 from the General Revenue Fund to the Teachers' Retirement  
 15 System for the objects and purposes hereinafter named:

16 For additional costs due to the establishment  
 17 of minimum retirement allowances  
 18 pursuant to Sections 16-136.2 and  
 19 16-136.3 of the "Illinois  
 20 Pension Code", as amended .....2,800,000

21 Section 99. Effective date. This Act takes effect July 1,  
 22 2005.