

# SB1419



## 94TH GENERAL ASSEMBLY

### State of Illinois

2005 and 2006

SB1419

Introduced 2/18/2005, by Sen. Donne E. Trotter

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Revenue for the fiscal year beginning July 1, 2005, as follows:

|                      |                       |
|----------------------|-----------------------|
| General Revenue Fund | \$ 139,518,950        |
| Other State Funds    | <u>\$ 867,579,100</u> |
| Total                | \$1,007,098,050       |

OMB094 00060 RRZ 30060 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of  
9 Revenue:

10 OPERATIONS

11 GOVERNMENT SERVICES

12 For Personal Services:

|    |   |           |
|----|---|-----------|
| 13 | Payable from General Revenue Fund ..... | 3,219,900 |
| 14 | Payable from Motor Fuel Tax Fund .....  | 305,800   |
| 15 | Payable from Illinois Tax               |           |
| 16 | Increment Fund .....                    | 186,700   |
| 17 | Payable from Personal Property Tax      |           |
| 18 | Replacement Fund .....                  | 815,800   |

19 For Employee Contributions

20 Paid by Employer:

|    |   |       |
|----|---|-------|
| 21 | Payable from General Revenue Fund ..... | 8,600 |
| 22 | Payable from Motor Fuel Tax Fund .....  | 0     |
| 23 | Payable from Illinois Tax               |       |
| 24 | Increment Fund .....                    | 800   |
| 25 | Payable from Personal Property          |       |
| 26 | Tax Replacement Fund .....              | 4,800 |

27 For State Contributions to State

28 Employees' Retirement System:

|    |   |         |
|----|---|---------|
| 29 | Payable from General Revenue Fund ..... | 508,800 |
| 30 | Payable from Motor Fuel Tax Fund .....  | 48,300  |
| 31 | Payable from Illinois Tax               |         |

|    |   |         |
|----|---|---------|
| 1  | Increment Fund .....                        | 29,500  |
| 2  | Payable from Personal Property Tax          |         |
| 3  | Replacement Fund .....                      | 128,900 |
| 4  | For State Contributions to Social Security: |         |
| 5  | Payable from General Revenue Fund .....     | 239,000 |
| 6  | Payable from Motor Fuel Tax Fund .....      | 22,600  |
| 7  | Payable from Illinois Tax                   |         |
| 8  | Increment Fund .....                        | 13,800  |
| 9  | Payable from Personal Property Tax          |         |
| 10 | Replacement Fund .....                      | 60,400  |
| 11 | For Group Insurance:                        |         |
| 12 | Payable from Motor Fuel Tax Fund .....      | 95,300  |
| 13 | Payable from Illinois Tax                   |         |
| 14 | Increment Fund .....                        | 56,400  |
| 15 | Payable from Personal Property Tax          |         |
| 16 | Replacement Fund .....                      | 248,400 |
| 17 | For Contractual Services:                   |         |
| 18 | Payable from General Revenue Fund .....     | 221,000 |
| 19 | Payable from Motor Fuel Tax Fund .....      | 63,400  |
| 20 | Payable from Personal Property Tax          |         |
| 21 | Replacement Fund .....                      | 10,000  |
| 22 | For Travel:                                 |         |
| 23 | Payable from General Revenue Fund .....     | 61,600  |
| 24 | Payable from Motor Fuel Tax Fund .....      | 14,100  |
| 25 | Payable from Personal Property Tax          |         |
| 26 | Replacement Fund .....                      | 16,800  |
| 27 | For Commodities:                            |         |
| 28 | Payable from General Revenue Fund .....     | 9,100   |
| 29 | Payable from Motor Fuel Tax Fund .....      | 2,000   |
| 30 | Payable from Personal Property Tax          |         |
| 31 | Replacement Fund .....                      | 4,600   |
| 32 | For Equipment:                              |         |
| 33 | Payable from General Revenue Fund .....     | 112,700 |
| 34 | Payable from Motor Fuel Tax Fund .....      | 36,300  |

|    |  |             |
|----|--|-------------|
| 1  | Payable from Child Support                 |             |
| 2  | Administrative Fund .....                  | 0           |
| 3  | Payable from Personal Property Tax         |             |
| 4  | Replacement Fund .....                     | 21,000      |
| 5  | For Electronic Data Processing:            |             |
| 6  | Payable from General Revenue Fund .....    | 1,000       |
| 7  | For Administration of the                  |             |
| 8  | Illinois Affordable Housing Act:           |             |
| 9  | Payable from Illinois Affordable           |             |
| 10 | Housing Trust Fund .....                   | 2,500,000   |
| 11 | For Transfer from the General Revenue Fund |             |
| 12 | into the Senior Citizens Real Estate       |             |
| 13 | Deferred Tax Revolving Fund .....          | <u>0</u>    |
| 14 | Total                                      | \$9,067,400 |

15 Section 10. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, for the objects  
 17 and purposes hereinafter named, are appropriated to meet the  
 18 ordinary and contingent expenses of the Department of  
 19 Revenue:

20 OPERATIONS

21 TAX ENFORCEMENT

|    |   |            |
|----|---|------------|
| 22 | For Personal Services:                  |            |
| 23 | Payable from General Revenue Fund ..... | 41,652,600 |
| 24 | Payable from Motor Fuel Tax Fund .....  | 7,475,500  |
| 25 | Payable from Underground                |            |
| 26 | Storage Tank Fund .....                 | 170,200    |
| 27 | Payable from Illinois Gaming            |            |
| 28 | Law Enforcement Fund .....              | 633,200    |
| 29 | Payable from Home Rule Municipal        |            |
| 30 | Retailers Occupation Tax Fund .....     | 162,300    |
| 31 | Payable from County Option Motor        |            |
| 32 | Fuel Tax Fund .....                     | 104,600    |
| 33 | Payable from Child Support              |            |

|    |   |           |
|----|---|-----------|
| 1  | Administrative Fund .....               | 1,341,500 |
| 2  | Payable from Personal Property Tax      |           |
| 3  | Replacement Fund .....                  | 990,300   |
| 4  | For Employee Contributions              |           |
| 5  | Paid by Employer:                       |           |
| 6  | Payable from General Revenue Fund ..... | 319,200   |
| 7  | Payable from Motor Fuel Tax Fund .....  | 66,500    |
| 8  | Payable from Underground                |           |
| 9  | Storage Tank Fund .....                 | 1,700     |
| 10 | Payable from Illinois Gaming            |           |
| 11 | Law Enforcement Fund .....              | 5,800     |
| 12 | Payable from Home Rule Municipal        |           |
| 13 | Retailers Occupation Tax Fund .....     | 1,600     |
| 14 | Payable from County Option              |           |
| 15 | Motor Fuel Tax Fund .....               | 1,000     |
| 16 | Payable from Child Support              |           |
| 17 | Administrative Fund .....               | 11,600    |
| 18 | Payable from Personal Property          |           |
| 19 | Tax Replacement Fund .....              | 9,000     |
| 20 | For State Contributions to State        |           |
| 21 | Employees' Retirement System:           |           |
| 22 | Payable from General Revenue Fund ..... | 6,582,800 |
| 23 | Payable from Motor Fuel Tax Fund .....  | 1,181,400 |
| 24 | Payable from Underground                |           |
| 25 | Storage Tank Fund .....                 | 26,900    |
| 26 | Payable from Illinois Gaming            |           |
| 27 | Law Enforcement Fund .....              | 100,000   |
| 28 | Payable from Home Rule Municipal        |           |
| 29 | Retailers Occupation Tax Fund .....     | 25,600    |
| 30 | Payable from County Option Motor        |           |
| 31 | Fuel Tax Fund .....                     | 16,500    |
| 32 | Payable from Child Support              |           |
| 33 | Administrative Fund .....               | 212,000   |
| 34 | Payable from Personal Property Tax      |           |

|    |   |           |
|----|---|-----------|
| 1  | Replacement Fund .....                      | 156,500   |
| 2  | For State Contributions to Social Security: |           |
| 3  | Payable from General Revenue Fund .....     | 3,052,100 |
| 4  | Payable from Motor Fuel Tax Fund .....      | 553,100   |
| 5  | Payable from Underground                    |           |
| 6  | Storage Tank Fund .....                     | 12,800    |
| 7  | Payable from Illinois Gaming                |           |
| 8  | Law Enforcement Fund .....                  | 38,000    |
| 9  | Payable from Home Rule Municipal            |           |
| 10 | Retailers Occupation Tax Fund .....         | 12,200    |
| 11 | Payable from County Option Motor            |           |
| 12 | Fuel Tax Fund .....                         | 7,800     |
| 13 | Payable from Child Support                  |           |
| 14 | Administrative Fund .....                   | 100,600   |
| 15 | Payable from Personal Property Tax          |           |
| 16 | Replacement Fund .....                      | 74,300    |
| 17 | For Group Insurance:                        |           |
| 18 | Payable from Motor Fuel Tax Fund .....      | 1,575,600 |
| 19 | Payable from Underground                    |           |
| 20 | Storage Tank Fund .....                     | 41,400    |
| 21 | Payable from Illinois Gaming                |           |
| 22 | Law Enforcement Fund .....                  | 165,600   |
| 23 | Payable from Home Rule Municipal            |           |
| 24 | Retailers Occupation Tax Fund .....         | 41,400    |
| 25 | Payable from County Option Motor            |           |
| 26 | Fuel Tax Fund .....                         | 27,600    |
| 27 | Payable from Child Support                  |           |
| 28 | Administrative Fund .....                   | 414,000   |
| 29 | Payable from Personal Property Tax          |           |
| 30 | Replacement Fund .....                      | 303,600   |
| 31 | For Contractual Services:                   |           |
| 32 | Payable from General Revenue Fund .....     | 1,317,900 |
| 33 | Payable from Motor Fuel Tax Fund .....      | 71,900    |
| 34 | Payable from Illinois Gaming                |           |

|    |   |           |
|----|---|-----------|
| 1  | Law Enforcement Fund .....              | 4,300     |
| 2  | Payable from Personnel Property Tax     |           |
| 3  | Replacement Fund .....                  | 100,000   |
| 4  | For Travel:                             |           |
| 5  | Payable from General Revenue Fund ..... | 1,191,200 |
| 6  | Payable from Motor Fuel Tax Fund .....  | 961,200   |
| 7  | Payable from Underground                |           |
| 8  | Storage Tank Fund .....                 | 15,200    |
| 9  | Payable from Illinois Gaming            |           |
| 10 | Law Enforcement Fund .....              | 27,700    |
| 11 | Payable from Home Rule Municipal        |           |
| 12 | Retailers Occupation Tax Fund .....     | 28,900    |
| 13 | Payable from County Option Motor        |           |
| 14 | Fuel Tax Fund .....                     | 15,300    |
| 15 | Payable from Personal Property Tax      |           |
| 16 | Replacement Fund .....                  | 138,100   |
| 17 | For Commodities:                        |           |
| 18 | Payable from General Revenue Fund ..... | 5,400     |
| 19 | Payable from Motor Fuel Tax Fund .....  | 1,800     |
| 20 | Payable from Underground                |           |
| 21 | Storage Tank Fund .....                 | 800       |
| 22 | Payable from Illinois Gaming            |           |
| 23 | Law Enforcement Fund .....              | 2,900     |
| 24 | Payable from Personal Property Tax      |           |
| 25 | Replacement Fund .....                  | 900       |
| 26 | For Electronic Data Processing:         |           |
| 27 | Payable from General Revenue Fund ..... | 2,200     |
| 28 | Payable from Motor Fuel Tax Fund .....  | 3,400     |
| 29 | Payable from Illinois Gaming            |           |
| 30 | Law Enforcement Fund .....              | 4,100     |
| 31 | Payable from Personal Property Tax      |           |
| 32 | Replacement Fund .....                  | 1,000     |
| 33 | For Administrative Costs of             |           |
| 34 | Joint State/Federal Motor Fuel          |           |

1 Tax Enforcement Program:  
 2 Payable from Motor Fuel Tax Fund .....71,000  
 3 For Administration of the  
 4 Dyed Diesel Fuel Roadside  
 5 Enforcement Plan per PA 91-173,  
 6 Including prior year costs:  
 7 Payable from Tax Compliance  
 8 And Administration Fund .....29,600  
 9 Total \$71,663,200

10 Section 15. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated to meet the  
 13 ordinary and contingent expenses of the Department of  
 14 Revenue:

OPERATIONS

TAX OPERATIONS

15 For Personal Services:  
 16 Payable from General Revenue Fund ..... 32,712,600  
 17 Payable from Motor Fuel Tax Fund .....4,791,500  
 18 Payable from Underground  
 19 Storage Tank Fund .....338,900  
 20 Payable from Illinois Gaming  
 21 Law Enforcement Fund .....0  
 22 Payable from County Option Motor  
 23 Fuel Tax Fund .....189,300  
 24 Payable from Tax Compliance and  
 25 Administration Fund .....262,700  
 26 Payable from Personal Property Tax  
 27 Replacement Fund .....3,208,600  
 28 For Employee Contributions  
 29 Paid by Employer:  
 30 Payable from General Revenue Fund .....251,800



|    |  |           |
|----|--|-----------|
| 1  | Payable from Motor Fuel Tax Fund .....           | 30,000    |
| 2  | Payable from Underground                         |           |
| 3  | Storage Tank Fund .....                          | 3,000     |
| 4  | Payable from Illinois Gaming                     |           |
| 5  | Law Enforcement Fund .....                       | 0         |
| 6  | Payable from County Option                       |           |
| 7  | Motor Fuel Tax Fund .....                        | 1,900     |
| 8  | Payable from Tax Compliance                      |           |
| 9  | And Administration Fund .....                    | 1,600     |
| 10 | Payable from Personal Property                   |           |
| 11 | Tax Replacement Fund .....                       | 27,900    |
| 12 | For Extra Help:                                  |           |
| 13 | Payable from General Revenue Fund .....          | 86,000    |
| 14 | For State Contributions to State                 |           |
| 15 | Employees' Retirement System:                    |           |
| 16 | Payable from General Revenue Fund .....          | 5,169,900 |
| 17 | Payable from Motor Fuel Tax Fund .....           | 757,200   |
| 18 | Payable from Underground Storage Tank Fund ..... | 53,500    |
| 19 | Payable from Illinois Gaming                     |           |
| 20 | Law Enforcement Fund .....                       | 0         |
| 21 | Payable from County Option Motor                 |           |
| 22 | Fuel Tax Fund .....                              | 29,900    |
| 23 | Payable from Tax Compliance and                  |           |
| 24 | Administration Fund .....                        | 41,500    |
| 25 | Payable from Personal Property Tax               |           |
| 26 | Replacement Fund .....                           | 507,100   |
| 27 | For State Contributions to Social Security:      |           |
| 28 | Payable from General Revenue Fund .....          | 2,493,300 |
| 29 | Payable from Motor Fuel Tax Fund .....           | 362,000   |
| 30 | Payable from Underground Storage Tank Fund ..... | 25,400    |
| 31 | Payable from Illinois Gaming                     |           |
| 32 | Law Enforcement Fund .....                       | 0         |
| 33 | Payable from County Option Motor                 |           |
| 34 | Fuel Tax Fund .....                              | 14,200    |

|    |  |           |
|----|--|-----------|
| 1  | Payable from Tax Compliance and                      |           |
| 2  | Administration Fund .....                            | 19,800    |
| 3  | Payable from Personal Property Tax                   |           |
| 4  | Replacement Fund .....                               | 240,600   |
| 5  | For Group Insurance:                                 |           |
| 6  | Payable from Motor Fuel Tax Fund .....               | 1,207,100 |
| 7  | Payable from Underground                             |           |
| 8  | Storage Tank Fund .....                              | 124,200   |
| 9  | Payable from Illinois Gaming                         |           |
| 10 | Law Enforcement Fund .....                           | 0         |
| 11 | Payable from County Option Motor                     |           |
| 12 | Fuel Tax Fund .....                                  | 69,000    |
| 13 | Payable from Tax Compliance and                      |           |
| 14 | Administration Fund .....                            | 82,800    |
| 15 | Payable from Personal Property                       |           |
| 16 | Tax Replacement Fund .....                           | 1,090,200 |
| 17 | For Contractual Services:                            |           |
| 18 | Payable from General Revenue Fund .....              | 9,858,250 |
| 19 | Payable from Motor Fuel Tax Fund .....               | 1,427,700 |
| 20 | Payable from Underground Storage Tank Fund .....     | 6,800     |
| 21 | Payable from Illinois Gaming Law                     |           |
| 22 | Enforcement Fund .....                               | 229,000   |
| 23 | Payable from Home Rule Municipal                     |           |
| 24 | Retailers Occupation Tax .....                       | 132,300   |
| 25 | Payable from County Option Motor Fuel Tax Fund ..... | 18,000    |
| 26 | Payable from Illinois Tax Increment Fund .....       | 265,200   |
| 27 | Payable from Child Support Administration Fund ..... | 6,800     |
| 28 | Payable from Personal Property Tax                   |           |
| 29 | Replacement Fund .....                               | 368,400   |
| 30 | For Travel:  |           |
| 31 | Payable from General Revenue Fund .....              | 124,200   |
| 32 | Payable from Motor Fuel Tax Fund .....               | 11,900    |
| 33 | Payable from Personal Property Tax                   |           |
| 34 | Replacement Fund .....                               | 4,000     |

1 For Commodities:

2 Payable from General Revenue Fund .....453,300

3 Payable from Motor Fuel Tax Fund .....59,600

4 Payable from Underground Storage Tank Fund .....1,300

5 Payable from County Option Motor

6 Fuel Tax Fund .....2,400

7 Payable from Personal Property Tax

8 Replacement Fund .....48,000

9 For Printing:

10 Payable from General Revenue Fund .....897,850

11 Payable from Motor Fuel Tax Fund .....151,800

12 Payable from Underground

13 Storage Tank Fund .....1,500

14 Payable from Illinois Gaming

15 Law Enforcement Fund .....1,500

16 Payable from Personal Property Tax

17 Replacement Fund .....24,600

18 For Electronic Data Processing:

19 Payable from General Revenue Fund .....2,892,700

20 Payable from Motor Fuel Tax Fund .....1,179,000

21 Payable from Transportation Regulatory Fund .....1,000

22 Payable from Underground

23 Storage Tank Fund .....0

24 Payable from Illinois Gaming

25 Law Enforcement Fund .....0

26 Payable from Home Rule Municipal Retailers

27 Occupation Tax Fund .....0

28 Payable from County Option Motor

29 Fuel Tax Fund .....0

30 Payable from Illinois Tax

31 Increment Fund .....0

32 Payable from Tax Compliance and

33 Administration Fund .....106,600

34 Payable from Child Support Administrative Fund .....1,400

|    |  |           |
|----|--|-----------|
| 1  | Payable from Personal Property                         |           |
| 2  | Tax Replacement Fund .....                             | 190,500   |
| 3  | For Telecommunications Services:                       |           |
| 4  | Payable from General Revenue Fund .....                | 1,731,150 |
| 5  | Payable from Motor Fuel Tax Fund .....                 | 244,900   |
| 6  | Payable from Underground                               |           |
| 7  | Storage Tank Fund .....                                | 28,000    |
| 8  | Payable from Illinois Gaming                           |           |
| 9  | Law Enforcement Fund .....                             | 10,500    |
| 10 | Payable from Home Rule Municipal                       |           |
| 11 | Retailers Occupation Tax Fund .....                    | 3,700     |
| 12 | Payable from County Option Motor                       |           |
| 13 | Fuel Tax Fund .....                                    | 15,100    |
| 14 | Payable from Illinois Tax                              |           |
| 15 | Increment Fund .....                                   | 16,400    |
| 16 | Payable from Tax Compliance and                        |           |
| 17 | Administration Fund .....                              | 5,700     |
| 18 | Payable from Child Support Administrative              |           |
| 19 | Fund .....   | 15,600    |
| 20 | Payable from Personal Property Tax                     |           |
| 21 | Replacement Fund .....                                 | 62,200    |
| 22 | For Operation of Auto Equipment:                       |           |
| 23 | Payable from General Revenue Fund .....                | 22,400    |
| 24 | Payable from Motor Fuel Tax Fund .....                 | 20,400    |
| 25 | Payable from Illinois Gaming                           |           |
| 26 | Law Enforcement Fund .....                             | 18,600    |
| 27 | Payable from Personal Property Tax                     |           |
| 28 | Replacement Fund .....                                 | 16,000    |
| 29 | For Administration of the Illinois Petroleum Education |           |
| 30 | and Marketing Act:                                     |           |
| 31 | Payable from the Tax Compliance                        |           |
| 32 | and Administration Fund .....                          | 9,000     |
| 33 | For Administration of the Dry Cleaners Environmental   |           |
| 34 | Response Trust Fund Act:                               |           |

1 Payable from the Tax Compliance  
2 and Administration Fund .....56,800  
3 For Administration of the Simplified Telecommunications Act:  
4 Payable from the Tax Compliance and  
5 Administration Fund .....1,416,300  
6 For administrative costs associated with the Municipality  
7 Sales Tax as directed in Public Act 93-1053:  
8 Payable from the Tax Compliance  
9 and Administration Fund .....130,000  
10 Total \$76,481,850

GOVERNMENT SERVICES GRANTS

11 Section 20. The following named amounts, or so much  
12 thereof as may be necessary, are appropriated to the  
13 Department of Revenue as follows:

14 Payable from General Revenue Fund:  
15 For the State's Share of County  
16 Supervisors of Assessments' or  
17 County Assessors' salaries,  
18 as provided by law ..... 2,450,000  
19 For additional compensation for local  
20 assessors, as provided by Sections 2.3  
21 and 2.6 of the "Revenue Act of 1939", as  
22 amended .....500,000  
23 For additional compensation for local  
24 assessors, as provided by Section 2.7  
25 of the "Revenue Act of 1939", as  
26 amended .....801,000  
27 For additional compensation for county  
28 treasurers, pursuant to Public Act  
29 84-1432, as amended .....663,000  
30 For the State's Share of State's Attorneys'  
31 And Assistant State's Attorneys' salaries,  
32 Including prior years costs .....12,003,900

1 For the annual stipend for Sheriffs as  
 2 Provided in subsection (d) of Section  
 3 4-6300 and Section 4-8002 of the  
 4 Counties Code .....663,000  
 5 For the annual stipend to county  
 6 Coroners pursuant to 55 ILCS 5/4-6002  
 7 Including prior years costs .....663,000  
 8 Total \$17,743,900

9 Payable from State and Local Sales

10 Tax Reform Fund:

11 For Allocation to Chicago for  
 12 additional 1.25% Use Tax Pursuant  
 13 to P.A. 86-0928 ..... 43,383,400

14 Payable from Local Government Distributive

15 Fund:

16 For Allocation to Local Governments of  
 17 additional 1.25% Use Tax Pursuant to  
 18 P.A. 86-0928 ..... 117,740,200

19 Payable from R.T.A. Occupation and Use

20 Tax Replacement Fund:

21 For Allocation to RTA for 10% of the  
 22 1.25% Use Tax Pursuant to P.A. 86-0928 ..... 21,691,700

23 Payable from Senior Citizens' Real Estate

24 Deferred Tax Revolving Fund:

25 For Payments to Counties as Required  
 26 by the Senior Citizens Real  
 27 Estate Tax Deferral Act ..... 5,900,000

28 Payable from Illinois Tax

29 Increment Fund:

30 For Distribution to Local Tax  
 31 Increment Finance Districts ..... 19,386,900

32 TAX ENFORCEMENT GRANTS

33 Section 25. The following named sums, or so much thereof

1 as may be necessary, are appropriated to the Department of  
2 Revenue for the purposes as follows:

3 Payable from the Illinois Gaming Law  
4 Enforcement Fund:

5 For a Grant for Allocation to Local Law  
6 Enforcement Agencies for joint state and  
7 local efforts in Administration of the  
8 Charitable Games, Pull Tabs and Jar  
9 Games Act ..... 1,300,000

10 TAX OPERATIONS GRANTS

11 Section 30. The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated  
13 to the Department of Revenue for:

14 Payable from the Motor Fuel Tax Fund:

15 For Reimbursement to International  
16 Fuel Tax Agreement Member  
17 States ..... 42,000,000

18 TAX OPERATIONS REFUNDS

19 For Refunds and Repayment to persons  
20 as provided by law:

21 Payable from Motor Fuel Tax Fund ..... 16,016,200

22 For Refund of certain taxes in lieu of  
23 credit memoranda, where such refunds are  
24 authorized by law:

25 Payable from General Revenue Fund ..... 6,576,500

26 For Refunds provided for in Section 13a.8 of  
27 the Motor Fuel Tax Act:

28 Payable from the Underground  
29 Storage Tank Fund ..... 98,000

30 For Refunds associated with the Simplified

31 Municipal Telecommunications Act:

32 Payable from the Municipal

1 Telecommunications Fund..... 98,000

2 GOVERNMENT SERVICE GRANTS

3 Section 35. The sum of \$50,350,000 is appropriated from  
4 the Illinois Affordable Housing Trust Fund to the Department  
5 of Revenue for Grants, (down payment assistance, rental  
6 subsidies, security deposit subsidies, technical assistance,  
7 outreach, building an organization's capacity to develop  
8 affordable housing projects and other related purposes),  
9 mortgages, loans, or for the purpose of securing bonds  
10 pursuant to the Illinois Affordable Housing Act, administered  
11 by the Illinois Housing Development Authority.

12 Section 40. The sum of \$16,905,200, new appropriation,  
13 is appropriated and the sum of \$27,788,100, or so much  
14 thereof as may be necessary and as remains unexpended at the  
15 close of business on June 30, 2005, from appropriations and  
16 reappropriations heretofore made in Article 26, Section 40 of  
17 Public Act 93-0842 is reappropriated from the Federal HOME  
18 Investment Trust Fund to the Department of Revenue for the  
19 Illinois HOME Investment Partnerships Program administered by  
20 the Illinois Housing Development Authority.

21 ILLINOIS GAMING BOARD

22 Section 45. The sum of \$104,400,000, or so much thereof  
23 as may be necessary, is appropriated from the State Gaming  
24 Fund to the Department of Revenue for distributions to local  
25 governments for admissions and wagering tax.

26 Section 50. The following named amounts, or so much  
27 thereof as may be necessary, respectively, are appropriated  
28 to the Department of Revenue for the ordinary and contingent  
29 expenses of the Illinois Gaming Board:

30 Payable from State Gaming Fund:



|    |  |                  |
|----|--|------------------|
| 1  | For Personal Services .....              | 5,375,400        |
| 2  | For Employee Retirement Contributions    |                  |
| 3  | Paid by Employer .....                   | 28,600           |
| 4  | For State Contributions to the           |                  |
| 5  | State Employees' Retirement System ..... | 849,500          |
| 6  | For State Contributions to               |                  |
| 7  | Social Security .....                    | 268,800          |
| 8  | For Group Insurance .....                | 1,191,600        |
| 9  | For Contractual Services .....           | 630,000          |
| 10 | For Travel .....                         | 55,000           |
| 11 | For Commodities .....                    | 15,700           |
| 12 | For Printing .....                       | 6,500            |
| 13 | For Equipment .....                      | 20,000           |
| 14 | For Electronic Data Processing .....     | 50,000           |
| 15 | For Telecommunications .....             | 380,000          |
| 16 | For Operation of Auto Equipment .....    | 60,000           |
| 17 | For Expenses Related to the Illinois     |                  |
| 18 | State Police .....                       | <u>7,100,000</u> |
| 19 | Total                                    | \$16,031,100     |

20 REFUNDS

21 Section 55. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated  
23 to the Department of Revenue for:

24 ILLINOIS GAMING BOARD

25 Payable from State Gaming Fund:

|    |                   |        |
|----|-------------------|--------|
| 26 | For Refunds ..... | 50,000 |
|----|-------------------|--------|

27 LIQUOR CONTROL

28 Section 60. The following named amounts, or so much  
29 thereof as may be necessary, respectively, for the objects  
30 and purposes hereinafter named, are appropriated from the  
31 Dram Shop Fund to the Department of Revenue:

|    |                             |           |
|----|-----------------------------|-----------|
| 32 | For Personal Services ..... | 2,168,800 |
|----|-----------------------------|-----------|

|    |   |               |
|----|---|---------------|
| 1  | For Employee Retirement Contributions       |               |
| 2  | Paid by Employer .....                      | 13,900        |
| 3  | For State Contributions to State            |               |
| 4  | Employees' Retirement System .....          | 342,700       |
| 5  | For State Contributions to                  |               |
| 6  | Social Security .....                       | 161,600       |
| 7  | For Group Insurance .....                   | 593,400       |
| 8  | For Contractual Services .....              | 286,800       |
| 9  | For Travel .....                            | 113,000       |
| 10 | For Commodities .....                       | 16,000        |
| 11 | For Printing .....                          | 6,000         |
| 12 | For Equipment .....                         | 245,500       |
| 13 | For Electronic Data Processing .....        | 45,800        |
| 14 | For Telecommunications Services .....       | 55,900        |
| 15 | For Operation of Automotive Equipment ..... | 53,000        |
| 16 | For Refunds .....                           | <u>10,000</u> |
| 17 | Total                                       | \$4,112,400   |

18       Section 65. The amount of \$281,700, or so much thereof  
 19 as may be necessary, is appropriated from the Dram Shop Fund  
 20 to the Department of Revenue to conduct a study to determine  
 21 the extent of enforcement of laws relating to access by  
 22 minors to tobacco products.

23       Section 70. The sum of \$167,900, or so much thereof as  
 24 may be necessary, is appropriated from the Tobacco Settlement  
 25 Recovery Fund to the Department of Revenue for the purpose of  
 26 operating the local government tobacco enforcement grant  
 27 program.

28       Section 75. The sum of \$1,000,000, or so much thereof as  
 29 may be necessary, is appropriated from the Tobacco Settlement  
 30 Recovery Fund to the Department of Revenue for grants to  
 31 local governmental units to establish enforcement programs

1 that will reduce youth access to tobacco products.

2 Section 80. The sum of \$196,700, or so much thereof as  
3 may be necessary, respectively, are appropriated for the  
4 Retailer Education Program from the Dram Shop Fund to the  
5 Department of Revenue.

6 Section 85. The sum of \$268,600, or so much thereof as  
7 may be necessary, is appropriated from the Dram Shop Fund to  
8 the Department of Revenue for the purpose of operating the  
9 Beverage Alcohol Sellers and Servers Education and Training  
10 (BASSET) Program.

11 LOTTERY

12 Section 90. The following named amounts, or so much  
13 thereof as may be necessary, respectively, for the objects  
14 and purposes hereinafter named, are appropriated from the  
15 State Lottery Fund to meet the ordinary and contingent  
16 expenses of the Department of Revenue for Lottery, including  
17 operating expenses related to Multi-State Lottery games  
18 pursuant to the Illinois Lottery Law:

19 OPERATIONS

20 Payable from State Lottery Fund:

|    |                                       |            |
|----|---------------------------------------|------------|
| 21 | For Personal Services .....           | 8,068,000  |
| 22 | For Employee Retirement Contributions |            |
| 23 | Paid by Employer .....                | 47,200     |
| 24 | For State Contributions for the State |            |
| 25 | Employees' Retirement System .....    | 1,275,000  |
| 26 | For State Contributions to            |            |
| 27 | Social Security .....                 | 605,600    |
| 28 | For Group Insurance .....             | 2,304,800  |
| 29 | For Contractual Services .....        | 30,359,800 |
| 30 | For Travel .....                      | 110,400    |
| 31 | For Commodities .....                 | 60,400     |

|    |   |               |
|----|---|---------------|
| 1  | For Printing .....                      | 30,700        |
| 2  | For Equipment .....                     | 211,200       |
| 3  | For Electronic Data Processing .....    | 2,484,800     |
| 4  | For Telecommunications Services .....   | 9,057,900     |
| 5  | For Operation of Auto Equipment .....   | 315,000       |
| 6  | For Expenses of Developing and          |               |
| 7  | Promoting Lottery Games .....           | 8,813,200     |
| 8  | For Expenses of the Lottery Board ..... | 8,300         |
| 9  | For Refunds .....                       | <u>48,000</u> |
| 10 | Total                                   | \$63,800,300  |

11 Section 95. The sum of \$265,050,000, or so much thereof  
 12 as may be necessary, is appropriated from the State Lottery  
 13 Fund to the Department of the Revenue for Lottery, for  
 14 payment of prizes to holders of winning lottery tickets or  
 15 shares, including prizes related to Multi-State Lottery  
 16 games, and payment of promotional or incentive prizes  
 17 associated with the sale of lottery tickets, pursuant to the  
 18 provisions of the "Illinois Lottery Law".

19 Section 100. The sum of \$33,600, or so much thereof as  
 20 may be necessary, is appropriated from the State Lottery Fund  
 21 to the Illinois Department of the Revenue for Lottery, for  
 22 payment to the Illinois State Police for investigatory  
 23 services.

24 RACING

25 Section 105. The following named amounts, or so much  
 26 thereof as may be necessary, respectively, for the objects  
 27 and purposes hereinafter named, are appropriated from the  
 28 Horse Racing Fund to the Department of Revenue for the  
 29 ordinary and contingent expenses of the Illinois Racing  
 30 Board:

31 OPERATIONS

32 GENERAL OFFICE

|    |  |             |
|----|--|-------------|
| 1  | For Personal Services .....            | 955,200     |
| 2  | For Employee Retirement Contributions  |             |
| 3  | Paid by Employer .....                 | 2,300       |
| 4  | For State Contributions to State       |             |
| 5  | Employees' Retirement System .....     | 150,900     |
| 6  | For State Contributions to             |             |
| 7  | Social Security .....                  | 70,700      |
| 8  | For Group Insurance .....              | 234,600     |
| 9  | For Contractual Services .....         | 187,300     |
| 10 | For Contractual Services:              |             |
| 11 | Hearing Officers .....                 | 11,100      |
| 12 | For Travel .....                       | 32,700      |
| 13 | For Commodities .....                  | 7,700       |
| 14 | For Printing .....                     | 10,800      |
| 15 | For Equipment .....                    | 18,900      |
| 16 | For Electronic Data Processing .....   | 141,100     |
| 17 | For Telecommunications Services .....  | 92,600      |
| 18 | For Operation of Auto Equipment .....  | 21,500      |
| 19 | For Expenses related to the Laboratory |             |
| 20 | Program .....                          | 1,718,300   |
| 21 | For Expenses related to the Regulation |             |
| 22 | Of Racing Program .....                | 3,859,200   |
| 23 | For Refunds .....                      | <u>300</u>  |
| 24 | Total                                  | \$7,515,200 |

25       Section 99. Effective date. This Act takes effect July 1,  
26       2005.