

SB1386



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

SB1386

Introduced 2/18/2005, by Sen. Donne E. Trotter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Veterans' Affairs for the fiscal year beginning July 1, 2005, as follows:

General Revenue Fund	\$48,322,000
Other State Funds	\$36,422,200
Federal Funds	<u>\$ 1,247,800</u>
Total	\$85,992,000

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to the Department of Veterans' Affairs:

9 CENTRAL OFFICE

10	For Personal Services	1,738,800
11	For Employee Retirement Contributions	
12	Paid by Employer	5,500
13	For State Contributions to the State	
14	Employees' Retirement System	274,800
15	For State Contributions to Social	
16	Security	138,700
17	For Contractual Services	425,800
18	For Travel	26,500
19	For Commodities	9,500
20	For Printing	5,900
21	For Equipment	2,000
22	For Electronic Data Processing	652,300
23	For Telecommunications Services	32,700
24	For Operation of Auto Equipment	<u>10,100</u>
25	Total	\$3,322,600

26 Section 10. The following named sums, or so much thereof
27 as may be necessary, are appropriated from the General
28 Revenue Fund to the Department of Veterans' Affairs for the
29 objects and purposes and in the amounts set forth as follows:

30 GRANTS-IN-AID

1	For Bonus Payments to War Veterans and Peacetime	
2	Crisis Survivors	97,800
3	For Providing Educational Opportunities for	
4	Children of Certain Veterans, as provided	
5	by law	163,700
6	For Specially Adapted Housing for	
7	Veterans	123,000
8	For Cartage and Erection of Veterans'	
9	Headstones	615,800
10	For Cartage and Erection of Veterans'	
11	Headstones/Prior Years Claims	<u>34,200</u>
12	Total	\$1,034,500

13 Section 15. The sum of \$842,500, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Veterans' Affairs for the payment
16 of scholarships to students who are dependents of Illinois
17 resident military personnel declared to be prisoners of war,
18 missing in action, killed or permanently disabled, as
19 provided by law.

20 Section 25. The sum of \$250,000, or so much thereof as
21 may be necessary, is appropriated from the Illinois Military
22 Family Relief Fund to the Department of Veterans' Affairs for
23 the payment of benefits authorized under the Survivor's
24 Compensation Act.

25 Section 30. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Veterans' Affairs for objects and
28 purposes hereinafter named:

29 VETERANS' FIELD SERVICES

30 Payable from the General Revenue Fund:

31	For Personal Services	2,415,600
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1	For Employee Retirement Contributions	
2	Paid by Employer	21,300
3	For State Contributions to the State	
4	Employees' Retirement system	381,700
5	For State Contributions to Social	
6	Security	184,800
7	For Contractual Services	332,100
8	For Travel	73,400
9	For Commodities	10,700
10	For Printing	5,900
11	For Equipment	20,700
12	For Electronic Data Processing	32,400
13	For Telecommunications Services	70,400
14	For Operation of Auto Equipment	<u>14,600</u>
15	Total	\$3,563,600

16 Section 35. The sum of \$714,100, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue
 18 Fund to the Department of Veterans' Affairs for ordinary and
 19 contingent expenses of Illinois Veterans' Home at Anna.

20 Section 40. The sum of \$3,310,800, or so much thereof as
 21 may be necessary, is appropriated from the Anna Veterans'
 22 Home Fund to the Department of Veterans' Affairs for ordinary
 23 and contingent expenses of Illinois Veterans' Home at Anna.

24 Section 45. The sum of \$13,000, or so much thereof as
 25 may be necessary, is appropriated from the Anna Veterans'
 26 Home Fund to the Department of Veterans' Affairs for refunds.

27 Section 50. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated
 29 to the Department of Veterans' Affairs for the objects and
 30 purposes hereinafter named:

1 ILLINOIS VETERANS' HOME AT QUINCY

2 Payable from General Revenue Fund:

3	For Personal Services	15,396,200
4	For Employee Retirement Contributions	
5	Paid by Employer	153,900
6	For State Contributions to the State	
7	Employees' Retirement System	2,433,200
8	For State Contributions to	
9	Social Security	1,177,900
10	For Contractual Services	57,100
11	For Commodities	100
12	For Electronic Data Processing	<u>100</u>
13	Total	\$19,218,500

14 Payable from Quincy Veterans' Home Fund:

15	For Personal Services	8,432,200
16	For Member Compensation	25,000
17	For Employee Retirement Contributions	
18	Paid by Employer	61,000
19	For State Contributions to the State	
20	Employees' Retirement System	1,332,600
21	For State Contributions to	
22	Social Security	632,000
23	For Contractual Services	2,449,900
24	For Travel	4,300
25	For Commodities	5,358,100
26	For Printing	23,700
27	For Equipment	112,400
28	For Electronic Data Processing	70,000
29	For Telecommunications Services	79,400
30	For Operation of Auto Equipment	60,000
31	For Refunds	<u>42,200</u>
32	Total	\$18,682,800

33 Section 55. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
 2 to the Department of Veterans' Affairs for the objects and
 3 purposes hereinafter named:

4 ILLINOIS VETERANS' HOME AT LASALLE

5 Payable from General Revenue Fund:

6	For Personal Services	4,249,500
7	For Employee Retirement Contributions	
8	Paid by Employer	42,500
9	For State Contributions to the State	
10	Employees' Retirement System	671,600
11	For State Contributions to Social Security	325,100
12	For Contractual Services	100
13	For Commodities	100
14	For Electronic Data Processing	<u>100</u>
15	Total	\$5,289,000

16 Payable from LaSalle Veterans' Home Fund:

17	For Personal Services	1,612,000
18	For Employee Retirement Contributions	
19	Paid by Employer	8,500
20	For State Contributions to the State	
21	Employees' Retirement System	254,700
22	For State Contributions to	
23	Social Security	123,300
24	For Contractual Services	1,537,300
25	For Travel	2,700
26	For Commodities	639,500
27	For Printing	9,200
28	For Equipment	37,400
29	For Electronic Data Processing	33,400
30	For Telecommunications	23,700
31	For Operation of Auto Equipment	11,500
32	For Refunds	<u>10,800</u>
33	Total	\$4,304,000

1 Section 60. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Veterans' Affairs for the objects and
 4 purposes hereinafter named:

5 ILLINOIS VETERANS' HOME AT MANTENO

6 Payable from General Revenue Fund:

7	For Personal Services	11,516,200
8	For Employee Retirement Contributions	
9	Paid by Employer	114,700
10	For State Contributions to the State	
11	Employees' Retirement System	1,820,000
12	For State Contributions to	
13	Social Security	881,100
14	For Contractual Services	5,000
15	For Commodities	100
16	For Electronic Data Processing	<u>100</u>
17	Total	\$14,337,200

18 Payable from Manteno Veterans' Home

19 Fund:

20	For Personal Services	3,022,300
21	For Member Compensation	5,000
22	For Employee Retirement Contributions	
23	Paid by Employer	14,800
24	For State Contributions to the State	
25	Employees' Retirement System	477,600
26	For State Contributions to	
27	Social Security	224,900
28	For Contractual Services	4,368,000
29	For Travel	6,000
30	For Commodities	1,419,400
31	For Printing	19,500
32	For Equipment	100,000
33	For Electronic Data Processing	63,000
34	For Telecommunications Services	63,800

1	For Operation of Auto Equipment	48,400
2	For Refunds	<u>28,900</u>
3	Total	\$9,861,600

4 Section 65. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Veterans' Affairs for the objects and
7 purposes hereinafter named:

8 STATE APPROVING AGENCY

9 Payable from GI Education Fund:

10	For Personal Services	493,300
11	For Employee Retirement Contributions	
12	Paid by Employer	3,900
13	For State Contributions to the State	
14	Employees' Retirement System	77,900
15	For State Contributions to	
16	Social Security	37,800
17	For Group Insurance	117,300
18	For Contractual Services	112,300
19	For Travel	101,200
20	For Commodities	57,800
21	For Printing	27,600
22	For Equipment	93,900
23	For Electronic Data Processing	59,200
24	For Telecommunications Services	31,600
25	For Operation of Auto Equipment	<u>34,000</u>
26	Total	\$1,247,800

27 Section 99. Effective date. This Act takes effect July 1,
28 2005.