

# SB1383



## 94TH GENERAL ASSEMBLY

### State of Illinois

2005 and 2006

SB1383

Introduced 2/18/2005, by Sen. Donne E. Trotter

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Healthcare and Family Services for the fiscal year beginning July 1, 2005, as follows:

General Revenue Fund	\$7,670,347,600
Other State Funds	\$7,391,215,200
Federal Funds	<u>\$223,079,900</u>
Total	\$15,284,642,700

OMB094 00024 JCB 30024 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, are appropriated to the  
7 Department of Healthcare and Family Services for the purposes  
8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services .....	18,561,600
12	For Employee Retirement Contributions	
13	Paid by Employer .....	79,000
14	For State Contributions to State	
15	Employees' Retirement System .....	2,933,500
16	For State Contributions to	
17	Social Security .....	1,420,000
18	For Contractual Services .....	14,922,600
19	For Travel .....	163,100
20	For Commodities .....	528,200
21	For Printing .....	898,000
22	For Equipment .....	309,100
23	For Telecommunications Services .....	1,266,000
24	For Operation of Auto Equipment .....	<u>72,700</u>
25	For Deposit into General Obligation Bond	
26	Total	\$41,153,800

27 OFFICE OF INSPECTOR GENERAL

28 Payable from General Revenue Fund:

29	For Personal Services .....	10,906,900
30	For Employee Retirement Contributions	
31	Paid by Employer .....	61,900

1	For State Contributions to State	
2	Employees' Retirement System .....	1,723,700
3	For State Contributions to	
4	Social Security .....	834,500
5	For Contractual Services .....	3,626,200
6	For Travel .....	221,300
7	For Equipment .....	<u>203,400</u>
8	Total	\$17,577,900
9	Payable from Public Aid Recoveries Trust Fund:	
10	For Personal Services .....	665,900
11	For Employee Retirement Contributions	
12	Paid by Employer .....	6,600
13	For State Contributions to State	
14	Employees' Retirement System .....	105,200
15	For State Contributions to	
16	Social Security .....	50,900
17	For Group Insurance .....	<u>188,400</u>
18	Total	\$1,017,000
19	Payable from Long Term Care Provider Fund:	
20	For Administrative Expenses .....	169,100
21	ENERGY ASSISTANCE	
22	Payable from Energy Administration Fund:	
23	For Personal Services .....	246,500
24	For Employee Retirement Contributions	
25	Paid by Employer .....	1,800
26	For State Contributions to State	
27	Employees' Retirement System .....	38,900
28	For State Contributions to	
29	Social Security .....	18,900
30	For Group Insurance .....	56,100
31	For Contractual Services .....	45,300
32	For Travel .....	40,100
33	For Commodities .....	2,000
34	For Equipment .....	8,700

1	For Telecommunications Services .....	6,100
2	For Operation of Automotive Equipment .....	1,000
3	For Administrative and Grant Expenses	
4	Relating to Training, Technical	
5	Assistance, and Administration of the	
6	Weatherization Programs .....	<u>250,000</u>
7	Total	\$715,400
8	Payable from Low Income Home Energy	
9	Assistance Block Grant Fund:	
10	For Personal Services .....	1,217,900
11	For Employee Retirement Contributions	
12	Paid by Employer .....	20,600
13	For State Contributions to State	
14	Employees' Retirement System .....	192,500
15	For State Contributions to	
16	Social Security .....	93,200
17	For Group Insurance .....	237,300
18	For Contractual Services .....	278,600
19	For Travel .....	117,400
20	For Commodities .....	8,100
21	For Printing .....	65,000
22	For Equipment .....	145,000
23	For Telecommunications Services .....	586,000
24	For Operation of Automotive Equipment .....	2,900
25	For Expenses Related to the	
26	Development and Maintenance of	
27	the LIHEAP System .....	<u>1,000,000</u>
28	Total	\$3,964,500

29 CHILD SUPPORT ENFORCEMENT

30	Payable from Child Support Administrative Fund:	
31	For Personal Services .....	47,148,200
32	For Employee Retirement Contributions	
33	Paid by Employer .....	306,600
34	For State Contributions to State	

1	Employees' Retirement System .....	7,451,300
2	For State Contributions to	
3	Social Security .....	3,545,600
4	For Group Insurance .....	13,555,300
5	For Contractual Services .....	66,443,500
6	For Travel .....	522,100
7	For Commodities .....	319,400
8	For Printing .....	162,800
9	For Equipment .....	2,495,300
10	For Telecommunications Services .....	4,327,400
11	For Costs Related to the State	
12	Disbursement Unit .....	18,205,900
13	For Administrative Costs Related to	
14	Enhanced Collection Efforts including	
15	Paternity Adjudication Demonstration .....	12,836,800
16	For Child Support Enforcement	
17	Demonstration Projects .....	<u>1,000,000</u>
18	Total	\$178,320,200

19 The amount of \$31,008,000, or so much thereof as may be  
 20 necessary, is appropriated to the Department of Healthcare  
 21 and Family Services from the General Revenue Fund for deposit  
 22 into the Child Support Administrative Fund.

23 ATTORNEY GENERAL REPRESENTATION

24	Payable from General Revenue Fund:	
25	For Personal Services .....	1,499,100
26	For Employee Retirement Contributions	
27	Paid by Employer .....	22,500
28	For State Contributions to State	
29	Employees' Retirement System .....	236,900
30	For State Contributions to	
31	Social Security .....	114,700
32	For Contractual Services .....	332,000
33	For Travel .....	10,900
34	For Equipment .....	<u>29,600</u>

1	Total	\$2,245,700
2	PUBLIC AID RECOVERIES	
3	Payable from Public Aid Recoveries Trust Fund:	
4	For Personal Services .....	6,480,600
5	For Employee Retirement Contributions	
6	Paid by Employer .....	11,500
7	For State Contributions to State	
8	Employees' Retirement System .....	1,024,200
9	For State Contributions to	
10	Social Security .....	495,800
11	For Group Insurance .....	1,833,800
12	For Contractual Services .....	16,082,500
13	For Travel .....	120,000
14	For Commodities .....	50,000
15	For Printing .....	25,000
16	For Equipment .....	773,800
17	For Telecommunications Services .....	<u>320,000</u>
18	Total	\$27,217,200
19	MEDICAL	
20	Payable from General Revenue Fund:	
21	For Personal Services .....	23,492,200
22	For Employee Retirement Contributions	
23	Paid by Employer .....	143,800
24	For State Contributions to State	
25	Employees' Retirement System .....	3,712,700
26	For State Contributions to	
27	Social Security .....	1,797,200
28	For Contractual Services .....	4,086,200
29	For Travel .....	284,300
30	For Equipment .....	58,300
31	For Telecommunications Services .....	1,430,800
32	For Purchase of Medical Management	
33	Services .....	9,612,400
34	For Purchase of Services Relating to	

1 and costs associated with the develop-  
 2 ment and implementation of an  
 3 electronic Medicaid client eligibility  
 4 verification system .....1,515,800

5 For Costs Associated with the  
 6 Development, Implementation and  
 7 Operation of a Medical Data  
 8 Warehouse .....3,894,900

9 For Refunds of Premium Payments  
 10 Received Pursuant to Section 25(a)(2)  
 11 of the Children's Health Insurance  
 12 Program Act or under the provisions  
 13 of the Health Benefits for Workers with  
 14 Disabilities Program .....96,000

15 Total \$50,124,600

16 Payable from Provider Inquiry Trust Fund:  
 17 For expenses associated with  
 18 providing access and utilization  
 19 of Department eligibility files ..... 1,500,000

20 Section 10. In addition to any amounts heretofore  
 21 appropriated, the following named amounts, or so much thereof  
 22 as may be necessary, respectively, are appropriated to the  
 23 Department of Healthcare and Family Services for Medical  
 24 Assistance:

25 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND  
 26 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

27 Payable from General Revenue Fund:  
 28 For Physicians .....635,477,500  
 29 For Dentists .....102,450,300  
 30 For Optometrists .....11,442,000  
 31 For Podiatrists .....3,899,500  
 32 For Chiropractors .....1,333,900  
 33 For Hospital In-Patient, Disproportionate

1	Share and Ambulatory Care .....	2,537,424,200
2	For federally defined Institutions for	
3	Mental Diseases .....	110,519,000
4	For Supportive Living Facilities .....	32,233,300
5	For all other Skilled, Intermediate, and Other	
6	Related Long Term Care Services .....	665,347,200
7	For Community Health Centers .....	155,533,900
8	For Hospice Care .....	50,607,200
9	For Independent Laboratories .....	30,237,000
10	For Home Health Care, Therapy, and	
11	Nursing Services .....	48,558,700
12	For Appliances .....	59,475,900
13	For Transportation .....	86,187,700
14	For Other Related Medical Services	
15	and for development, implementation,	
16	and operation of managed	
17	care and children's health	
18	programs including operating	
19	and administrative costs and	
20	related distributive purposes .....	77,479,200
21	For Medicare Part A Premiums .....	12,066,900
22	For Medicare Part B Premiums .....	189,606,700
23	For Medicare Part B Premiums for	
24	Qualified Individuals under the	
25	Federal Balanced Budget Act of 1997 .....	11,525,500
26	For Health Maintenance Organizations and	
27	Managed Care Entities .....	244,819,900
28	For Division of Specialized Care	
29	for Children .....	<u>79,670,800</u>
30	Total	\$5,145,896,300

31 In addition to any amounts heretofore appropriated, the  
32 following named amounts, or so much thereof as may be  
33 necessary, are appropriated to the Department of Healthcare  
34 and Family Services for Medical Assistance under the Illinois

1 Public Aid Code, the Children's Health Insurance Program Act,  
 2 and the Senior Citizens and Disabled Persons Property Tax  
 3 Relief and Pharmaceutical Assistance Act for Prescribed  
 4 Drugs, including costs associated with the implementation and  
 5 operation of the SeniorCare program:

6 Payable from:

7	General Revenue Fund .....	1,326,511,000
8	Drug Rebate Fund .....	629,000,000
9	Tobacco Settlement Recovery Fund .....	373,152,900
10	Medicaid Buy-In Program Revolving Fund .....	<u>100,000</u>
11	Total	\$2,328,763,900

12 The following named amounts, or so much thereof as may be  
 13 necessary, are appropriated to the Department of Healthcare  
 14 and Family Services for the purposes hereinafter named:

15 FOR MEDICAL ASSISTANCE

16 Payable from General Revenue Fund:

17	For Grants for Medical Care for Persons	
18	Suffering from Chronic Renal Disease .....	1,453,700
19	For Grants for Medical Care for Persons	
20	Suffering from Hemophilia .....	7,000,000
21	For Grants for Medical Care for Sexual	
22	Assault Victims .....	1,500,000
23	For Grants to Altgeld Clinic .....	<u>400,000</u>
24	Total	\$10,353,700

25 The Department, with the consent in writing from the  
 26 Governor, may reappropriation not more than two percent of the  
 27 total General Revenue Fund appropriations in Section 10 above  
 28 among the various purposes therein enumerated.

29 In addition to any amounts heretofore appropriated, the  
 30 amount of \$7,832,800, or so much thereof as may be necessary,  
 31 is appropriated to the Department of Healthcare and Family  
 32 Services from the General Revenue Fund for expenses relating  
 33 to the Children's Health Insurance Program Act, including  
 34 payments under Section 25 (a)(1) of that Act, and related

1 operating and administrative costs.

2 Section 15. In addition to any amounts heretofore  
 3 appropriated, the amount of \$40,000,000, or so much thereof  
 4 as may be necessary, is appropriated to the Department of  
 5 Healthcare and Family Services from the Family Care Fund for  
 6 i) Medical Assistance payments on behalf of individuals  
 7 eligible for Medical Assistance programs administered by the  
 8 Department of Healthcare and Family Services, and ii)  
 9 pursuant to an interagency agreement, medical services and  
 10 other costs associated with children's mental health programs  
 11 administered by another agency of state government, including  
 12 operating and administrative costs.

13 Section 20. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to the Department of Healthcare and Family Services for the  
 16 purposes hereinafter named:

17 Payable from Tobacco Settlement Recovery Fund:

18	For Deposit into the Medical Research	
19	and Development Fund .....	6,400,000
20	For Deposit into the Post-Tertiary	
21	Clinical Services Fund .....	6,400,000
22	For Deposit into the Independent Academic	
23	Medical Center Fund .....	<u>1,000,000</u>
24	Total	\$13,800,000

25 Section 25. The following named amounts, or so much  
 26 thereof as may be necessary, respectively, are appropriated  
 27 to the Department of Healthcare and Family Services for the  
 28 purposes hereinafter named:

29 FOR THE PURPOSES ENUMERATED IN THE  
 30 EXCELLENCE IN ACADEMIC MEDICINE ACT

31 Payable from:

1	Independent Academic Medical	
2	Center Fund .....	2,000,000
3	Medical Research and Development Fund .....	12,800,000
4	Post-Tertiary Clinical Services Fund .....	<u>12,800,000</u>
5	Total	\$27,600,000

6 Section 30. In addition to any amounts heretofore  
7 appropriated, the following named amounts, or so much thereof  
8 as may be necessary, respectively, are appropriated to the  
9 Department of Healthcare and Family Services for Medical  
10 Assistance and Administrative Expenditures:

11 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND  
12 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

13 Payable from Care Provider Fund for Persons

14 With A Developmental Disability:

15 For Administrative Expenditures ..... 94,200

16 Payable from Long Term Care Provider Fund:

17 For Skilled, Intermediate, and Other Related

18 Long Term Care Services .....821,328,300

19 For Administrative Expenditures .....1,233,000

20 Total \$822,561,300

21 Payable from Hospital Provider Fund:

22 For Hospitals .....860,000,000

23 For Medical Assistance Providers ..... 0

24 Total \$860,000,000

25 Payable from Health and Human Services

26 Medicaid Trust Fund:

27 For Skilled, Intermediate, and Other

28 Related Long Term Care Services .....60,000,000

29 For Medical Assistance Providers ..... 0

30 Total \$60,000,000

31 Section 35. In addition to any amounts heretofore  
32 appropriated, the following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the  
2 Department of Healthcare and Family Services for Medical  
3 Assistance and Administrative Expenditures:

4 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE  
5 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

6 Payable from County Provider Trust Fund:

7	For Distributive Hospitals .....	1,981,119,000
8	For Administrative Expenditures .....	<u>500,000</u>
9	Total	\$1,981,619,000

10 Section 40. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 to the Department of Healthcare and Family Services for the  
13 purposes hereinafter named:

14 For Refunds of Overpayments of Assessments or  
15 Inter-Governmental Transfers Made by Providers  
16 During the Period From July 1, 1991 through  
17 June 30, 2005:

18 Payable from:

19	Care Provider Fund for Persons	
20	With A Developmental Disability .....	1,000,000
21	Long Term Care Provider Fund .....	2,750,000
22	County Provider Trust Fund .....	<u>1,000,000</u>
23	Total	\$4,750,000

24 Section 45. The amount of \$15,000,000, or so much  
25 thereof as may be necessary, is appropriated to the  
26 Department of Healthcare and Family Services from the Trauma  
27 Center Fund for adjustment payments to certain Level I and  
28 Level II trauma centers.

29 Section 50. The amount of \$193,400,000, or so much  
30 thereof as may be necessary, is appropriated to the  
31 Department of Healthcare and Family Services from the

1 University of Illinois Hospital Services Fund to reimburse  
2 the University of Illinois Hospital for hospital services.

3 Section 55. The amount of \$8,500,000, or so much thereof  
4 as may be necessary, is appropriated to the Department of  
5 Healthcare and Family Services from the Juvenile  
6 Rehabilitation Services Medicaid Matching Fund for grants to  
7 the Department of Corrections and counties for court-ordered  
8 juvenile behavioral health services under the Medicaid  
9 Rehabilitation Option and the Children's Health Insurance  
10 Program Act.

11 Section 60. The amount of \$8,673,300, or so much thereof  
12 as may be necessary, is appropriated to the Department of  
13 Healthcare and Family Services from the Medical Special  
14 Purposes Trust Fund for medical demonstration projects and  
15 costs associated with the implementation of federal Health  
16 Insurance Portability and Accountability Act mandates.

17 Section 65. The amount of \$140,000,000, or so much  
18 thereof as may be necessary, is appropriated to the  
19 Department of Healthcare and Family Services from the Special  
20 Education Medicaid Matching Fund for grants to local  
21 education agencies for medical services eligible for federal  
22 reimbursement under Title XIX or Title XXI of the federal  
23 Social Security Act.

24 Section 70. The following named amounts, or so much  
25 thereof as may be necessary, respectively, are appropriated  
26 to the Department of Healthcare and Family Services:

27 ENERGY ASSISTANCE

28 GRANTS-IN-AID

29 Payable from Supplemental Low-Income Energy

30 Assistance Fund:

1 For Grants and Administrative Expenses  
2 Pursuant to Section 13 of the Energy  
3 Assistance Act of 1989, as Amended,  
4 Including Prior Year Costs .....95,900,000  
5 Payable from Energy Assistance Contribution Fund:  
6 For the Administration and Grants Expenses  
7 for Energy Assistance Programs, Including  
8 Prior Year Costs .....300,000  
9 Payable from Energy Administration Fund:  
10 For Grants and Technical Assistance  
11 Services for Nonprofit Community  
12 Organizations Including Reimbursement  
13 For Costs in Prior Years .....17,500,000  
14 Payable from Low Income Home Energy  
15 Assistance Block Grant Fund:  
16 For Grants to Eligible Recipients  
17 Under the Low Income Home Energy  
18 Assistance Act of 1981, Including  
19 Reimbursement for Costs in Prior  
20 Years .....200,000,000  
21 Payable from Good Samaritan Energy Trust Fund:  
22 For Grants, Contracts and Administrative  
23 Expenses Pursuant to the Good  
24 Samaritan Energy Plan Act .....500,000

25 Section 75. The following named amounts, or so much  
26 thereof as may be necessary, respectively, are appropriated  
27 to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE

REFUNDS

28 For refunds to the Federal Government and other refunds:  
29 Payable from Energy Administration  
30 Fund .....300,000  
31 Payable from Low Income Home  
32  
33

1	Energy Assistance Block	
2	Grant Fund .....	<u>600,000</u>
3	Total	\$900,000

4 Section 80. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the  
 6 Department of Healthcare and Family Services for the purposes  
 7 hereinafter named:

8 EMPLOYEE HEALTH INSURANCE  
 9 FOR GROUP INSURANCE

10 Payable from:

11	General Revenue Fund .....	1,037,643,800
12	Road Fund .....	<u>128,392,300</u>
13	Total	\$1,166,036,100

14 The amount of \$1,683,284,300, or so much thereof as may  
 15 be necessary, is appropriated to the Department of Healthcare  
 16 and Family Services from the Health Insurance Reserve Fund  
 17 for provisions of health care coverage as elected by eligible  
 18 members per the State Employees Group Insurance Act of 1971.

19 Payable from Local Government Health

20 Insurance Reserve Fund:

21	For Personal Services .....	575,100
22	For Employee Retirement Contributions	
23	Paid by Employer .....	11,400
24	For State Contributions to State	
25	Employees' Retirement System .....	90,900
26	For State Contributions to Social	
27	Security .....	44,000
28	For Group Insurance .....	165,600
29	For Contractual Services .....	169,500
30	For Travel .....	19,000
31	For Commodities .....	10,000

1	For Printing .....	140,000
2	For Equipment .....	17,700
3	For Electronic Data Processing .....	47,000
4	For Telecommunications Services .....	18,400
5	For Operation of Automotive Equipment .....	<u>6,500</u>
6	Total	\$1,315,100

7 For the Local Governments' Contribution

8 Under Program of Group Life, Dental,

9 Hospital, and Surgical and Medical

10 Insurance for Persons Serving Local

11 Governments .....95,049,300

12 Section 99. Effective date. This Act takes effect July 1,

13 2005.