

SB1382



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

SB1382

Introduced 2/18/2005, by Sen. Donne E. Trotter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Transportation for the fiscal year beginning July 1, 2005, as follows:

General Revenue Fund	\$120,879,844
Other State Funds	\$1,983,622,678
Federal Funds	<u>\$13,360,426</u>
Total	\$2,117,862,948

OMB094 00023 MNC 30023 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, for the objects and purposes hereinafter
7 named, are appropriated from the Road Fund to meet the
8 ordinary and contingent expenses of the Department of
9 Transportation:

10 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

11 OPERATIONS

12	For Personal Services	21,239,100
13	For Employee Retirement Contribution	
14	Paid by State	72,200
15	For State Contributions to State	
16	Employees' Retirement System	3,356,600
17	For State Contributions to Social Security	1,578,800
18	For Contractual Services	4,801,600
19	For Travel	625,000
20	For Commodities	443,200
21	For Printing	767,700
22	For Equipment	119,300
23	For Equipment:	
24	Purchase of Cars & Trucks	0
25	For Telecommunications Services	469,900
26	For Operation of Automotive Equipment	<u>285,800</u>
27	Total	\$33,759,200

28 LUMP SUMS

29 Section 10. The following named amounts, or so much
30 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 For Planning, Research and Development
4 Purposes 480,000

5 For costs associated with asbestos
6 abatement300,000

7 For metropolitan planning and research
8 purposes as provided by law, provided
9 such amount shall not exceed funds
10 to be made available from the federal
11 government or local sources25,000,000

12 For metropolitan planning and research
13 purposes as provided by law1,248,000

14 For federal reimbursement of planning
15 activities as provided by the Transportation
16 Equity Act for the 21st Century1,750,000

17 For the federal share of the IDOT
18 ITS Program, provided expenditures
19 do not exceed funds to be made available
20 by the Federal Government2,000,000

21 For the state share of the IDOT
22 ITS Corridor Program2,600,000

23 For the Department's share of costs
24 with the Illinois Commerce
25 Commission for monitoring railroad
26 crossing safety288,000

27 Total \$33,666,000

28 AWARDS AND GRANTS

29 Section 15. The following named amounts, or so much
30 thereof as may be necessary, are appropriated from the Road
31 Fund to the Department of Transportation for the objects and
32 purposes hereinafter named:

33 For Tort Claims, including payment

1	pursuant to P.A. 80-1078	524,600
2	For representation and indemnification	
3	for the Department of Transportation,	
4	the Illinois State Police and the	
5	Secretary of State provided that the	
6	representation required resulted from	
7	the Road Fund portion of their normal	
8	operations	249,600
9	For Transportation Enhancement, Congestion	
10	Mitigation, Air Quality, High Priority and	
11	Scenic By-way Projects not eligible for	
12	inclusion in the Highway Improvement	
13	Program Appropriation provided expenditures	
14	do not exceed funds made available by	
15	the federal government	40,000,000
16	For auto liability payments for the	
17	Department of Transportation, the	
18	Illinois State Police and the	
19	Secretary of State provided that	
20	the liability resulted from the	
21	Road Fund portion of their	
22	normal operations	<u>1,900,000</u>
23	Total	\$42,674,200

24

25 Section 20. The following named amounts, or so much

26 thereof as may be necessary, are appropriated from the Road

27 Fund to the Department of Transportation for the objects and

28 purposes hereinafter named:

29	BUREAU OF INFORMATION PROCESSING	
30	OPERATIONS	
31	For Personal Services	6,399,400
32	For Employee Retirement Contributions	
33	Paid by State	39,500
34	For State Contributions to State	

1	Employees' Retirement System	1,011,300
2	For State Contributions to Social Security	480,000
3	For Contractual Services	5,595,300
4	For Travel	58,000
5	For Commodities	25,000
6	For Equipment	8,100
7	For Electronic Data Processing	106,600
8	For Telecommunications	<u>1,120,700</u>
9	Total	\$14,843,900

10 Section 25. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated from the Road
 12 Fund to the Department of Transportation for the objects and
 13 purposes hereinafter named:

14 CENTRAL OFFICES, DIVISION OF HIGHWAYS

15 OPERATIONS

16	For Personal Services	25,540,800
17	For Extra Help	976,000
18	For Employee Retirement Contributions	
19	Paid by State	113,100
20	For State Contributions to State	
21	Employees' Retirement System	4,190,700
22	For State Contributions to Social Security	1,970,100
23	For Contractual Services	4,856,100
24	For Travel	448,400
25	For Commodities	357,300
26	For Equipment	263,600
27	For Equipment:	
28	Purchase of Cars and Trucks	0
29	For Telecommunications Services	2,260,900
30	For Operation of Automotive Equipment	<u>267,600</u>
31	Total	\$41,244,600

32 LUMP SUMS

1 Section 30. The sum of \$633,600, or so much thereof as
 2 may be necessary, is appropriated from the Road Fund to the
 3 Department of Transportation for repair of damages by
 4 motorists to state vehicles and equipment or replacement of
 5 state vehicles and equipment, provided such amount shall not
 6 exceed funds to be made available from collections from
 7 claims filed by the Department to recover the costs of such
 8 damages.

9 Section 35. The sum of \$475,000, or so much thereof as
 10 may be necessary, is appropriated from the Transportation
 11 Safety Highway Hire-back Fund to the Department of
 12 Transportation for agreements with the Illinois Department of
 13 State Police to provide patrol officers in highway
 14 construction work zones.

15 AWARDS AND GRANTS

16 Section 40. The sum of \$2,427,800, or so much thereof as
 17 may be necessary, is appropriated from the Road Fund to the
 18 Department of Transportation for reimbursement to
 19 participating counties in the County Engineers Compensation
 20 Program, providing those reimbursements do not exceed funds
 21 to be made available from their federal highway allocations
 22 retained by the Department.

23 Section 45. The following named sums, or so much thereof
 24 as may be necessary, are appropriated from the Road Fund to
 25 the Department of Transportation for grants to local
 26 governments for the following purposes:

- 27 For reimbursement of eligible expenses
- 28 arising from local Traffic Signal
- 29 Maintenance Agreements created by Part
- 30 468 of the Illinois Department of
- 31 Transportation Rules and Regulations 3,000,000

1 For reimbursement of eligible expenses
 2 arising from City, County, and other
 3 State Maintenance Agreements14,000,000
 4 Total \$17,000,000

5 REFUNDS

6 Section 50. The following named amount, or so much
 7 thereof as may be necessary, is appropriated from the Road
 8 Fund to the Department of Transportation for the objects and
 9 purposes hereinafter named:

10 For Refunds26,900

11 Section 55. The following named sums, or so much thereof
 12 as may be necessary, for the objects and purposes hereinafter
 13 named, are appropriated from the Road Fund to the Department
 14 of Transportation for the ordinary and contingent expenses of
 15 the Division of Traffic Safety:

16 TRAFFIC SAFETY

17 OPERATIONS

18 For Personal Services5,067,200
 19 For Employee Retirement Contributions
 20 Paid by State29,100
 21 For State Contributions to State
 22 Employees' Retirement System800,800
 23 For State Contributions to Social Security370,900
 24 For Contractual Services1,269,300
 25 For Travel51,600
 26 For Commodities92,200
 27 For Printing273,600
 28 For Equipment11,000
 29 For Equipment:
 30 Purchase of Cars and Trucks0
 31 For Telecommunications Services127,300
 32 For Operation of Automotive Equipment0

1 Total \$8,093,000

2 LUMP SUMS

3 Section 60. The sum of \$7,750,000, or so much thereof as
4 may be necessary, is appropriated from the Road Fund to the
5 Department of Transportation for improvements to traffic
6 safety, provided such amount not exceed funds to be made
7 available from the federal government pursuant to the primary
8 seatbelt enforcement incentive grant.

9 REFUNDS

10 Section 65. The following named amount, or so much
11 thereof as may be necessary, is appropriated from the Road
12 Fund to the Department of Transportation for the objects and
13 purposes hereinafter named:

14 For Refunds 8,800

15 Section 70. The following named sums, or so much thereof
16 as may be necessary, for the objects and purposes hereinafter
17 named, are appropriated from the Cycle Rider Safety Training
18 Fund, as authorized by Public Act 82-0649, to the Department
19 of Transportation for the administration of the Cycle Rider
20 Safety Training Program by the Division of Traffic Safety:

21 OPERATIONS

22 For Personal Services115,400

23 For Employee Contribution to
24 Retirement System by Employer0

25 For State Contributions to State
26 Employees' Retirement System18,200

27 For State Contributions to Social Security8,700

28 For Group Insurance27,600

29 For Contractual Services10,000

30 For Travel12,900

31 For Commodities800

1	For Printing	1,900
2	For Equipment	2,000
3	For Operation of Automotive Equipment	<u>4,850</u>
4	Total	\$202,350

AWARDS AND GRANTS

Section 75. The sum of \$2,600,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursement to State and local universities and colleges for Cycle Rider Safety Training Programs.

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DAY LABOR

OPERATIONS

18	For Personal Services	4,177,100
19	For Employee Retirement Contributions	
20	Paid by State	17,000
21	For State Contributions to State	
22	Employees' Retirement System	660,100
23	For State Contributions to Social Security	319,600
24	For Contractual Services	912,700
25	For Travel	226,800
26	For Commodities	95,400
27	For Equipment	206,600
28	For Equipment:	
29	Purchase of Cars and Trucks	71,400
30	For Telecommunications Services	23,300
31	For Operation of Automotive Equipment	<u>348,300</u>
32	Total	\$7,058,300

1 Section 85. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DISTRICT 1, SCHAUMBURG OFFICE

6 OPERATIONS

7	For Personal Services	80,066,500
8	For Extra Help	6,131,600
9	For Employee Retirement Contributions	
10	Paid by State	793,200
11	For State Contributions to State	
12	Employees' Retirement System	13,622,700
13	For State Contributions to Social Security	6,500,600
14	For Contractual Services	14,351,300
15	For Travel	207,500
16	For Commodities	5,853,300
17	For Equipment	1,957,500
18	For Equipment:	
19	Purchase of Cars and Trucks	2,817,900
20	For Telecommunications Services	2,093,400
21	For Operation of Automotive Equipment	<u>6,248,800</u>
22	Total	\$140,644,300

23 Section 90. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated from the Road
 25 Fund to the Department of Transportation for the objects and
 26 purposes hereinafter named:

27 DISTRICT 2, DIXON OFFICE

28 OPERATIONS

29	For Personal Services	27,164,100
30	For Extra Help	2,069,400
31	For Employee Retirement Contributions	
32	Paid by State	276,100

1	For State Contributions to State	
2	Employees' Retirement System	4,620,100
3	For State Contributions to Social Security	2,186,700
4	For Contractual Services	3,268,700
5	For Travel	207,800
6	For Commodities	2,938,000
7	For Equipment	1,230,500
8	For Equipment:	
9	Purchase of Cars and Trucks	1,019,100
10	For Telecommunications Services	362,000
11	For Operation of Automotive Equipment	<u>2,790,100</u>
12	Total	\$48,132,600

13 Section 95. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated from the Road
 15 Fund to the Department of Transportation for the objects and
 16 purposes hereinafter named:

17 DISTRICT 3, OTTAWA OFFICE

18 OPERATIONS

19	For Personal Services	24,622,800
20	For Extra Help	2,276,900
21	For Employee Retirement Contributions	
22	Paid by State	236,600
23	For State Contributions to State	
24	Employees' Retirement System	4,251,200
25	For State Contributions to Social Security	2,028,600
26	For Contractual Services	2,668,200
27	For Travel	101,100
28	For Commodities	2,743,800
29	For Equipment	1,372,000
30	For Equipment:	
31	Purchase of Cars and Trucks	1,030,200
32	For Telecommunications Services	280,100
33	For Operation of Automotive Equipment	<u>2,575,600</u>

1 Total \$44,187,100

2 Section 100. The following named amounts, or so much
3 thereof as may be necessary, are appropriated from the Road
4 Fund to the Department of Transportation for the objects and
5 purposes hereinafter named:

6 DISTRICT 4, PEORIA OFFICE

7 OPERATIONS

8 For Personal Services21,966,900
9 For Extra Help2,050,300
10 For Employee Retirement Contributions
11 Paid by State212,200
12 For State Contributions to State
13 Employees' Retirement System3,795,700
14 For State Contributions to Social Security1,806,100
15 For Contractual Services3,595,300
16 For Travel120,000
17 For Commodities1,205,000
18 For Equipment963,600
19 For Equipment:
20 Purchase of Cars and Trucks750,200
21 For Telecommunications Services287,800
22 For Operation of Automotive Equipment2,037,800
23 Total \$38,790,900

24 Section 105. The following named amounts, or so much
25 thereof as may be necessary, are appropriated from the Road
26 Fund to the Department of Transportation for the objects and
27 purposes hereinafter named:

28 DISTRICT 5, PARIS OFFICE

29 OPERATIONS

30 For Personal Services23,066,700
31 For Extra Help1,552,300
32 For Employee Retirement Contributions

1	Paid by State	226,200
2	For State Contributions to State	
3	Employees' Retirement System	3,890,800
4	For State Contributions to Social Security	1,848,900
5	For Contractual Services	2,599,800
6	For Travel	76,900
7	For Commodities	1,658,100
8	For Equipment	1,078,600
9	For Equipment:	
10	Purchase of Cars and Trucks	782,200
11	For Telecommunications Services	197,200
12	For Operation of Automotive Equipment	<u>2,635,100</u>
13	Total	\$39,612,800

14 Section 110. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated from the Road
 16 Fund to the Department of Transportation for the objects and
 17 purposes hereinafter named:

18 DISTRICT 6, SPRINGFIELD OFFICE

19 OPERATIONS

20	For Personal Services	24,930,700
21	For Extra Help	1,350,000
22	For Employee Retirement Contributions	
23	Paid by State	214,800
24	For State Contributions to State	
25	Employees' Retirement System	4,153,400
26	For State Contributions to Social Security	1,971,100
27	For Contractual Services	3,373,600
28	For Travel	114,200
29	For Commodities	1,849,800
30	For Equipment	908,900
31	For Equipment:	
32	Purchase of Cars and Trucks	711,100
33	For Telecommunications Services	285,300

1 For Operation of Automotive Equipment2,419,700
 2 Total \$42,282,600

3 Section 115. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated from the Road
 5 Fund to the Department of Transportation for the objects and
 6 purposes hereinafter named:

7 DISTRICT 7, EFFINGHAM OFFICE

8 OPERATIONS

9 For Personal Services16,443,500
 10 For Extra Help1,110,600
 11 For Employee Retirement Contributions
 12 Paid by State150,000
 13 For State Contributions to State
 14 Employees' Retirement System2,774,200
 15 For State Contributions to Social Security1,311,400
 16 For Contractual Services1,811,300
 17 For Travel139,900
 18 For Commodities1,201,700
 19 For Equipment853,300
 20 For Equipment:
 21 Purchase of Cars and Trucks522,600
 22 For Telecommunications Services194,300
 23 For Operation of Automotive Equipment1,388,100
 24 Total \$27,900,900

25 Section 120. The following named amounts, or so much
 26 thereof as may be necessary, are appropriated from the Road
 27 Fund to the Department of Transportation for the objects and
 28 purposes hereinafter named:

29 DISTRICT 8, COLLINSVILLE OFFICE

30 OPERATIONS

31 For Personal Services31,493,700
 32 For Extra Help1,849,300

1	For Employee Retirement Contributions	
2	Paid by State	313,000
3	For State Contributions to State	
4	Employees' Retirement System	5,269,500
5	For State Contributions to Social Security	2,507,800
6	For Contractual Services	5,169,100
7	For Travel	184,800
8	For Commodities	1,645,100
9	For Equipment	1,396,600
10	For Equipment:	
11	Purchase of Cars and Trucks	1,292,400
12	For Telecommunications Services	723,100
13	For Operation of Automotive Equipment	<u>2,256,500</u>
14	Total	\$54,100,900

15 Section 125. The following named amounts, or so much
16 thereof as may be necessary, are appropriated from the Road
17 Fund to the Department of Transportation for the objects and
18 purposes hereinafter named:

19 DISTRICT 9, CARBONDALE OFFICE

20 OPERATIONS

21	For Personal Services	16,031,200
22	For Extra Help	1,265,600
23	For Employee Retirement Contributions	
24	Paid by State	133,800
25	For State Contributions to State	
26	Employees' Retirement System	2,733,600
27	For State Contributions to Social Security	1,281,700
28	For Contractual Services	2,068,800
29	For Travel	63,600
30	For Commodities	835,600
31	For Equipment	778,800
32	For Equipment:	
33	Purchase of Cars and Trucks	597,900

1	For Telecommunications Services	130,300
2	For Operation of Automotive Equipment	<u>1,328,700</u>
3	Total	\$27,249,600

4 Section 130. The following named sums, or so much
5 thereof as may be necessary, for the objects and purposes
6 hereinafter named, are appropriated to the Department of
7 Transportation for the ordinary and contingent expenses of
8 Aeronautics Operations:

9 AERONAUTICS DIVISION

10 OPERATIONS

11 For Personal Services:

12 Payable from the Road Fund4,533,500

13 For Employee Retirement Contributions

14 Paid by State:

15 Payable from the Road Fund32,200

16 For State Contributions to State

17 Employees' Retirement System:

18 Payable from the Road Fund716,400

19 For State Contributions to Social Security:

20 Payable from the Road Fund344,200

21 For Contractual Services:

22 Payable from the Road Fund2,558,400

23 Payable from Air Transportation

24 Revolving Fund800,000

25 For Travel:

26 Payable from the Road Fund109,300

27 For Travel: Executive Air Transportation

28 Expenses of the General Assembly:

29 Payable from the General Revenue Fund190,100

30 For Travel: Executive Air Transportation

31 Expenses of the Governor's Office:

32 Payable from the General Revenue Fund181,600

33 For Commodities:

1	Payable from Aeronautics Fund	299,500
2	Payable from the Road Fund	454,000
3	For Equipment:	
4	Payable from the General Revenue Fund	2,104,900
5	Payable from the Road Fund	269,800
6	For Equipment: Purchase of Cars and Trucks:	
7	Payable from the Road Fund	0
8	For Telecommunications Services:	
9	Payable from the Road Fund	96,000
10	For Operation of Automotive Equipment:	
11	Payable from the Road Fund	<u>25,100</u>
12	Total	\$12,715,000

13 REFUNDS

14 Section 135. The following named amount, or so much
15 thereof as may be necessary, is appropriated from the
16 Aeronautics Fund to the Department of Transportation for the
17 objects and purposes hereinafter named:

18 For Refunds\$500

19 Section 140. The following named amount, or so much
20 thereof as may be necessary, is appropriated from the General
21 Revenue Fund to the Department of Transportation for the
22 objects and purposes hereinafter named:

23 For Refunds \$35,000

24 AWARDS AND GRANTS

25 Section 145. The sum of \$400,000, or so much thereof as
26 may be necessary, is appropriated from the General Revenue
27 Fund to the Department of Transportation for such purposes as
28 are described in Sections 31 and 34 of the Illinois
29 Aeronautics Act, as amended.

30 LUMP SUM

1 Section 150. The sum of \$250,000, or so much thereof as
 2 may be necessary, is appropriated from the Tax and Assessment
 3 Recovery Fund to the Department of Transportation for
 4 payments to the Will County Treasurer for payments of
 5 property taxes from rental fees.

6 Section 155. The following named sums, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated from the
 9 Road Fund to the Department of Transportation for the
 10 ordinary and contingent expenses incident to Public
 11 Transportation and Railroads Operations:

12 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

13 OPERATIONS

14	For Personal Services	2,097,400
15	For Employee Retirement	
16	Contributions	5,200
17	For State Contributions to State	
18	Employees' Retirement System	331,400
19	For State Contributions to Social	
20	Security	154,300
21	For Contractual Services	33,500
22	For Travel	32,000
23	For Commodities	3,600
24	For Equipment	18,300
25	For Equipment: Purchase of Cars and Trucks	18,000
26	For Telecommunications Services	42,200
27	For Operation of Automotive Equipment	<u>0</u>
28	Total	\$2,735,900

29 LUMP SUMS

30 Section 160. The sum of \$90,000, or so much thereof as
 31 may be necessary, is appropriated from the General Revenue
 32 Fund to the Department of Transportation for public

1 transportation technical studies.

2 Section 165. The sum of \$631,000, or so much thereof as
3 may be necessary, is appropriated from the Federal Mass
4 Transit Trust Fund to the Department of Transportation for
5 federal reimbursement of transit studies as provided by the
6 Transportation Equity Act for the 21st Century.

7 Section 170. The sum of \$433,500, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Department of Transportation for administrative
10 expenses incurred in connection with the purposes of Section
11 18 of the Federal Transit Act (Section 5311 of the USC), as
12 amended, provided such amount shall not exceed funds
13 available from the Federal government under that Act.

14 AWARDS AND GRANTS

15 Section 175. The sum of \$341,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Department of Transportation for making grants to
18 eligible recipients of funding under Article II of the
19 Downstate Public Transportation Act for the purpose of
20 reimbursing the recipients which provide reduced fares for
21 mass transportation services for students, handicapped
22 persons and the elderly.

23 Section 180. The sum of \$37,015,800, or so much thereof
24 as may be necessary, is appropriated from the General Revenue
25 Fund to the Department of Transportation for making grants to
26 the Regional Transportation Authority for the purpose of
27 reimbursing the Service Boards for providing reduced fares
28 for mass transportation services for students, handicapped
29 persons, and the elderly to be allocated proportionately
30 among the Service Boards based upon actual costs incurred by

1 each Service Board for such reduced fares.

2 Section 185. The sum of \$182,000,000, or so much thereof
3 as may be necessary, is appropriated from the Public
4 Transportation Fund to the Department of Transportation for
5 the purpose stated in Section 4.09 of the "Regional
6 Transportation Authority Act", as amended.

7 Section 190. The sum of \$40,000,000, or so much thereof
8 as may be necessary, is appropriated from the Public
9 Transportation Fund to the Department of Transportation for
10 making a grant to the Regional Transportation Authority for
11 Additional State Assistance to be used for its purposes as
12 provided in the "Regional Transportation Authority Act", but
13 in no event shall this amount exceed the amount provided for
14 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
15 Capital Improvement bonds issued by the Regional
16 Transportation Authority pursuant to the Regional
17 Transportation Authority Act as amended in 1989.

18 Section 195. The sum of \$95,300,000, or so much thereof
19 as may be necessary, is appropriated from the Public
20 Transportation Fund to the Department of Transportation for
21 making a grant to the Regional Transportation Authority for
22 Additional Financial Assistance to be used for its purposes
23 as provided in the "Regional Transportation Authority Act",
24 but in no event shall this amount exceed the amount provided
25 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
26 Strategic Capital Improvement bonds issued by the Regional
27 Transportation Authority pursuant to the Regional
28 Transportation Authority Act as amended in 1999.

29 Section 200. The following named sums, or so much
30 thereof as may be necessary, are appropriated from the

1 Downstate Public Transportation Fund to the Department of
 2 Transportation for operating assistance grants to provide a
 3 portion of the eligible operating expenses for the following
 4 carriers for the purposes stated in Article II of Public Act
 5 78-1109, as amended:

6 URBANIZED AREAS

7	Champaign-Urbana Mass Transit District	10,842,000
8	Greater Peoria Mass Transit District	8,788,100
9	Rock Island County Metropolitan	
10	Mass Transit District	6,261,300
11	Rockford Mass Transit District	6,241,700
12	Springfield Mass Transit District	6,069,900
13	Bloomington-Normal Public Transit System	2,981,600
14	City of Decatur	2,981,100
15	City of Pekin	447,500
16	River Valley Metro Mass Transit District	1,169,200
17	City of South Beloit	<u>40,600</u>
18	Total, Urbanized Areas	\$45,823,000

19 NON-URBANIZED AREAS

20	City of Danville	1,084,300
21	City of Quincy	1,490,600
22	RIDES Mass Transit District	1,597,500
23	South Central Illinois Mass Transit District	1,627,800
24	City of Galesburg	677,700
25	Jackson County Mass Transit District	<u>133,100</u>
26	Total, Non-Urbanized Areas	\$6,611,000

27 Section 205. The sum of \$16,910,000, or so much thereof
 28 as may be necessary, is appropriated from the Metro East
 29 Public Transportation Fund to the Department of
 30 Transportation for operating assistance grants subject to the
 31 provisions of the "Downstate Public Transportation Act", as
 32 amended by the 81st General Assembly.

1 Section 210. The sum of \$237,900, or so much thereof as
2 may be necessary, is appropriated from the Downstate Public
3 Transportation Fund to the Department of Transportation for
4 audit adjustments in accordance with Section 15.1 of the
5 "Downstate Public Transportation Act", approved August 9,
6 1974, as amended.

7 Section 215. The sum of \$65,000,000, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Department of Transportation for operating
10 assistance grants and contracts, made in accordance with
11 Sections 2705-300, 2705-305, 2705-310 and 2705-315 of the
12 Department of Transportation Law, to any unit of local
13 government, carrier or district providing mass transportation
14 in the State.

15

16

RAIL PASSENGER

17

AWARDS AND GRANTS

18 Section 220. The sum of \$12,100,000, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Transportation for funding the
21 State's share of intercity rail passenger service and making
22 necessary expenditures for services and other program
23 improvements.

24 Section 225. The following named sums, or so much
25 thereof as may be necessary, are appropriated from the Motor
26 Fuel Tax Fund to the Department of Transportation for the
27 ordinary and contingent expenses incident to the operations
28 and functions of administering the provisions of the
29 "Illinois Highway Code", relating to use of Motor Fuel Tax
30 Funds by the counties, municipalities, road districts and
31 townships:

32

MOTOR FUEL TAX ADMINISTRATION

1 OPERATIONS

2	For Personal Services	5,989,900
3	For Employee Retirement	
4	Contributions Paid by State	18,600
5	For State Contributions to State	
6	Employees' Retirement System	946,600
7	For State Contributions to Social Security	440,900
8	For Group Insurance	1,330,000
9	For Contractual Services	63,400
10	For Travel	92,300
11	For Commodities	7,500
12	For Printing	38,000
13	For Equipment	12,800
14	For Telecommunications Services	23,200
15	For Operation of Automotive Equipment	<u>7,400</u>
16	Total	\$8,970,600

17 AWARDS AND GRANTS

18 Section 230. The following named sums, or so much
19 thereof as are available for distribution in accordance with
20 Section 8 of the Motor Fuel Tax Law, are appropriated from
21 the Motor Fuel Tax Fund to the Department of Transportation
22 for the purposes stated:

23 DISTRIBUTIVE ITEMS

24	For apportioning, allotting, and paying	
25	as provided by law:	
26	To Counties	227,800,000
27	To Municipalities	319,500,000
28	To Counties for Distribution to	
29	Road Districts	<u>103,400,000</u>
30	Total	\$650,700,000

31 Section 235. The following named sums, or so much
32 thereof as may be necessary for the agencies hereinafter

1 named, are appropriated from the Road Fund to the Department
 2 of Transportation for implementation of the Commercial Motor
 3 Vehicle Safety Program under provisions of Title IV of the
 4 Surface Transportation Assistance Act of 1982, as amended by
 5 the Transportation Equity Act for the 21st Century:

6 FOR THE DIVISION OF TRAFFIC SAFETY

7	For Personal Services	1,381,100
8	For Employee Retirement Contributions	
9	Paid by the State	1,200
10	For State Contributions to State	
11	Employees' Retirement System	218,200
12	For State Contributions to Social Security	103,700
13	For Contractual Services	2,092,800
14	For Travel	40,000
15	For Commodities	10,000
16	For Printing	5,000
17	For Equipment	48,300
18	For Telecommunications Services	82,000
19	For Operation of Automotive Equipment	<u>0</u>
20	Total	\$3,982,300

21 FOR THE DEPARTMENT OF STATE POLICE

22	For Personal Services	4,329,500
23	For Employee Retirement Contributions	
24	Paid by the State	56,700
25	For State Contributions to State	
26	Employees' Retirement System	684,200
27	For State Contributions to Social Security	76,600
28	For Contractual Services	445,900
29	For Travel	335,600
30	For Commodities	275,400
31	For Printing	64,800
32	For Equipment	624,000
33	For Equipment:	
34	Purchase of Cars and Trucks	600,300

1	For Telecommunications Services	299,200
2	For Operation of Automotive Equipment	<u>453,600</u>
3	Total	\$8,245,800

4 Section 240. The following named sums, or so much
5 thereof as may be necessary for the agencies hereinafter
6 named, are appropriated from the Road Fund to the Department
7 of Transportation for implementation of the Illinois Highway
8 Safety Program under provisions of the National Highway
9 Safety Act of 1966, as amended:

10 FOR THE SECRETARY OF STATE

11	For Personal Services	179,000
12	For Employee Retirement Contributions	
13	Paid by the State	9,900
14	For State Contributions to State	
15	Employees' Retirement System	28,300
16	For State Contributions to Social Security	10,200
17	For Contractual Services	68,000
18	For Travel	2,000
19	For Commodities	14,000
20	For Printing	12,700
21	For Equipment	13,000
22	For Operation of Automotive Equipment	<u>26,000</u>
23	Total	\$363,100

24 FOR THE DEPARTMENT OF STATE POLICE

25	For Personal Services	2,151,000
26	For Employee Retirement Contributions	
27	Paid by the State	117,200
28	For State Contributions to State	
29	Employees' Retirement System	339,900
30	For State Contributions to Social Security	29,600
31	For Contractual Services	19,000
32	For Travel	4,000
33	For Commodities	6,000

1 For Equipment18,300
 2 For Operation of Auto Equipment143,900
 3 Total \$2,828,900

FOR THE DIVISION OF TRAFFIC SAFETY

4
 5 For Personal Services 350,600
 6 For Employee Retirement Contributions
 7 Paid by the State1,300
 8 For State Contributions to State Employees'
 9 Retirement System55,400
 10 For State Contributions to Social Security25,800
 11 For Contractual Services5,073,300
 12 For Travel30,000
 13 For Commodities188,400
 14 For Printing175,600
 15 For Equipment10,000
 16 For Telecommunications Services0
 17 Total \$5,910,400

FOR THE DEPARTMENT OF PUBLIC HEALTH

18 For Contractual Services81,400

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

21
 22 For Contractual Services 120,000
 23 For Printing5,000
 24 Total \$125,000

FOR LOCAL GOVERNMENTS

25
 26 For local highway safety projects
 27 by county and municipal governments,
 28 state and private universities and other
 29 private entities4,800,000

30 Section 245. The following named sums, or so much
 31 thereof as may be necessary for the agencies hereafter named,
 32 are appropriated from the Road Fund to the Department of
 33 Transportation for implementation of the Alcohol Traffic

1 Safety Programs of Title XXIII of the Surface Transportation
2 Assistance Act of 1982, as amended by the Transportation
3 Equity Act for the 21st Century:

4 FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)
5 For Contractual Services 13,000
6 For Travel 19,000
7 Total \$32,000

8 FOR THE DIVISION OF TRAFFIC SAFETY (410)
9 For Contractual Services 10,000
10 For Travel 5,000
11 For Commodities 229,200
12 For Printing 106,700
13 For Equipment 50,000
14 Total \$400,900

15 FOR THE SECRETARY OF STATE (410)
16 For Personal Services 38,000
17 For Employee Retirement Contributions
18 Paid by the State 2,100
19 For the State Contribution to State
20 Employees' Retirement System 6,000
21 For the State Contribution to Social
22 Security 600
23 For Contractual Services 19,000
24 For Travel 11,500
25 For Commodities 45,500
26 For Printing 25,000
27 For Equipment 4,000
28 For Telecommunication Services 400
29 For Operation of Auto Equipment 0
30 Total \$152,100

31 FOR THE DEPARTMENT OF STATE POLICE (410)
32 For Personal Services 850,100
33 For Employee Retirement Contributions
34 Paid by the State 46,500

1 For the State Contribution to State
 2 Employees' Retirement System134,300
 3 For the State Contribution to Social
 4 Security11,000
 5 For Commodities5,000
 6 For Equipment0
 7 For Operation of Auto Equipment64,600
 8 Total \$1,111,500

9 FOR THE ILLINOIS LAW ENFORCEMENT

10 STANDARDS TRAINING BOARD (410)

11 For Contractual Services 145,000
 12 For Printing5,000
 13 Total \$150,000

14 FOR LOCAL GOVERNMENTS

15 For local highway safety projects
 16 by county and municipal governments,
 17 state and private universities and
 18 other private entities1,000,000

19 Section 250. The following named sums or so much thereof
 20 as may be necessary for the agencies hereafter named, are
 21 appropriated from the Road Fund to the Department of
 22 Transportation for implementation of the Section 163 Impaired
 23 Driving Incentive Grant Program (.08 Alcohol) as authorized
 24 by the Transportation Equity Act for the 21st Century:

25 FOR THE DIVISION OF TRAFFIC SAFETY (.08)

26 For Contractual Services2,095,600
 27 For Commodities0
 28 For Equipment0
 29 For Telecommunications0
 30 Total \$2,095,600

31 FOR THE DEPARTMENT OF STATE POLICE (.08)

32 For Equipment 97,900

33 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (.08)

1	For Contractual Services	72,500
2	For Travel	6,000
3	For Commodities	4,000
4	For Printing	5,000
5	For Telecommunications	<u>2,500</u>
6	Total	\$90,000

FOR LOCAL GOVERNMENTS (.08)

8	For local highway safety projects	
9	by county and municipal governments,	
10	state and private universities and	
11	other private entities	1,700,000

12 Section 255. The sum of \$409,400, or so much thereof as
 13 may be necessary is appropriated from the General Revenue
 14 Fund to the Department of Transportation for the expenses of
 15 an emissions testing/inspection program for diesel powered
 16 vehicles in the counties of Cook, DuPage, Lake, Kane, Mc
 17 Henry, Will, Madison, St. Clair and Monroe and the townships
 18 of Aux Sable, Goose Lake and Oswego.

20 Section 260. The sum of \$800,000, or so much thereof as
 21 may be necessary, is appropriated from the Federal Civil
 22 Preparedness Administrative Fund to the Illinois Department
 23 of Transportation for costs associated with Illinois
 24 Terrorism Task Force approved purchases for homeland
 25 security.

26 Section 265. No contract shall be entered into or
 27 obligation incurred or any expenditure made from an
 28 appropriation herein made in

- 29 Section 145 GRF Aeronautics
- 30 Section 175 GRF Reduced Fares Downstate
- 31 Section 180 GRF Reduced Fares RTA
- 32 Section 190 SCIP Debt Service I

1 Section 195 SCIP Debt Service II
2 Section 220 GRF Rail Passenger

3 of this Article until after the purpose and the amount of
4 such expenditure has been approved in writing by the
5 Governor.

6 CENTRAL ADMINISTRATION AND PLANNING

7 LUMP SUMS

8 Section 5. The sum of \$1,444,710, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2005, from the appropriation and
11 reappropriation heretofore made in the line item, "For
12 Planning, Research and Development Purposes" for the Central
13 Offices, Administration and Planning in Article 74, Section
14 10 and Article 75, Section 5 of Public Act 93-0842, as
15 amended, is reappropriated from the Road Fund to the
16 Department of Transportation for the same purposes.

17 Section 10. The sum of \$2,570,730, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2005, from the appropriation and
20 reappropriation concerning Asbestos Abatement heretofore made
21 in Article 74, Section 10 and Article 75, Section 10 of
22 Public Act 93-0842, as amended, is reappropriated from the
23 Road Fund to the Department of Transportation for the same
24 purposes.

25 Section 15. The sum of \$37,225,466, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2005, from the appropriation and
28 reappropriation heretofore made for metropolitan planning in
29 Article 74, Section 10 and Article 75, Section 15 of Public

1 Act 93-0842, as amended, is reappropriated from the Road Fund
2 to the Department of Transportation for the same purposes.

3 Section 20. The sum of \$5,285,450, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2005, from the appropriation and
6 reappropriation heretofore made in Article 74, Section 10 and
7 Article 75, Section 20 of Public Act 93-0842, as amended, is
8 reappropriated from the Road Fund to the Department of
9 Transportation for metropolitan planning and research
10 purposes.

11 Section 25. The sum of \$1,919,777, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2005, from the reappropriation
14 heretofore made in Article 75, Section 25 of Public Act 93-
15 0842, as amended, is reappropriated from the Road Fund to the
16 Department of Transportation for Phase II of the ADVANCE
17 demonstration project for the state share as provided by law.

18 Section 30. The sum of \$3,472,153, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2005, from the reappropriation
21 heretofore made in Article 75, Section 30 of Public Act 93-
22 0842, as amended, is reappropriated from the Road Fund to the
23 Department of Transportation for Phase II of the ADVANCE
24 demonstration project for the federal and private share as
25 provided by law.

26 Section 35. The sum of \$20,416,792, or so much thereof as
27 may be necessary, and remains unexpended at the close of
28 business on June 30, 2005, from the appropriation and
29 reappropriation heretofore made in Article 74, Section 10 and
30 Article 75, Section 35 of Public Act 93-0842, as amended, is

1 reappropriated from the Road Fund to the Department of
2 Transportation for the federal share of the IDOT ITS program.

3 Section 40. The sum of \$17,213,691, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2005, from the appropriation and
6 reappropriation heretofore made in Article 74, Section 10 and
7 Article 75, Section 40 of Public Act 93-0842, as amended, is
8 reappropriated from the Road Fund to the Department of
9 Transportation for the state share of the IDOT ITS program.

10

AWARDS AND GRANTS

11 Section 45. The sum of \$76,705,706, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2005, from the appropriation and
14 reappropriation heretofore made in Article 74, Section 15 and
15 Article 75, Section 45 of Public Act 93-0842, as amended, is
16 reappropriated from the Road Fund to the Department of
17 Transportation for Enhancement and Congestion Mitigation and
18 Air Quality Projects.

19

CENTRAL OFFICE, DIVISION OF HIGHWAYS

20

LUMP SUM

21 Section 60. The sum of \$692,872, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2005, from the appropriation and
24 reappropriation concerning vehicle damages heretofore made in
25 Article 74, Section 30 and Article 75, Section 60 of Public
26 Act 93-0842, as amended, is reappropriated from the Road Fund
27 to the Department of Transportation for the same purposes.

28

Section 65. The sum of \$9,757,399, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2005, from the reappropriation
3 heretofore made in Article 75, Section 65 of Public Act 93-
4 0842, as amended by the Act, is reappropriated from the
5 Federal Civil Preparedness Administrative Fund to the
6 Illinois Department of Transportation for costs associated
7 with Illinois Terrorism Task Force approved purchases for
8 homeland security.

9

AWARDS AND GRANTS

10 Section 70. The sum of \$23,494,416, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2005, from the appropriations and
13 reappropriation heretofore made for Local Traffic Signal
14 Maintenance Agreements and City, County and other State
15 Maintenance Agreements in Article 74, Section 45 and Article
16 75, Section 70 of Public Act 93-0842, as amended, is
17 reappropriated from the Road Fund to the Department of
18 Transportation for the same purposes.

19

DIVISION OF TRAFFIC SAFETY

20

AWARDS AND GRANTS

21 Section 75. The sum of \$4,117,542, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2005, from the appropriation and
24 reappropriation heretofore made, in Article 74, Section 75
25 and Article 75, Section 75 of Public Act 93-0842, as amended,
26 is reappropriated from the Cycle Rider Safety Training Fund
27 to the Department of Transportation for the same purposes.

28

DIVISION OF AERONAUTICS

29

AWARDS AND GRANTS

30 Section 80. The sum of \$1,735,774, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2005, from the appropriation and
3 reappropriation concerning airport improvements heretofore
4 made in Article 74, Section 145 and Article 75, Section 80 of
5 Public Act 93-0842, as amended, is reappropriated from the
6 General Revenue Fund to the Department of Transportation for
7 the same purposes.

8 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

9 AWARDS AND GRANTS

10 Section 85. The sum of \$13,335,407, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2005, from the appropriation and
13 reappropriation concerning Highway Safety Grants heretofore
14 made in Article 74, Section 235 and Article 75, Section 85 of
15 Public Act 93-0842, as amended, is reappropriated from the
16 Road Fund to the Department of Transportation for local
17 highway safety projects by county and municipal governments,
18 state and private universities and other private entities.

19 Section 90. The sum of \$2,685,097, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2005, from the appropriation and
22 reappropriation concerning Section 163 Impaired Driving
23 Incentive Grants (.08 alcohol) heretofore made in Article 74,
24 Section 245 and Article 75, Section 90 of Public Act 93-0842,
25 as amended, is reappropriated from the Road Fund to the
26 Department of Transportation for local highway safety
27 projects by county and municipal governments, state and
28 private universities and other private entities.

29 Section 95. The sum of \$4,733,319, or so much thereof as
30 may be necessary, and remains unexpended at the close of

1 business on June 30, 2005 from the appropriation and
2 reappropriation concerning Alcohol Traffic Safety Grants
3 (410) heretofore made in Article 74, Section 240 and Article
4 75, Section 95 of Public Act 93-0842, as amended, is
5 reappropriated from the Road Fund to the Department of
6 Transportation for local highway safety projects by county
7 and municipal governments, state and private universities and
8 other private entities.

9 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

10 LUMP SUMS

11 Section 100. The sum of \$342,770, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2005, from the appropriation and
14 reappropriation heretofore made for public transportation
15 technical studies in Article 74, Section 160 and Article 75,
16 Section 100 of Public Act 93-0842, as amended, is
17 reappropriated from the General Revenue Fund to the
18 Department of Transportation for the same purposes.

19 Section 103. The sum of \$700,000, or so much thereof as
20 may be necessary and remains unexpended, less \$200,000 to be
21 lapsed from the unexpended balance at the close of business
22 on June 30, 2005, from the appropriation heretofore made in
23 Article 74, Section 255 of Public Act 93-0842, as amended, is
24 reappropriated from the General Revenue Fund to the
25 Department of Transportation for the Intertownship
26 Transportation Program for Northwest Suburban Cook County.

27 Section 105. The sum of \$2,172,027, or so much thereof as
28 may be necessary, and remains unexpended at the close of
29 business on June 30, 2005, from the appropriation and
30 reappropriation heretofore made in Article 74, Section 165

1 and Article 75, Section 105 of Public Act 93-0842, as
2 amended, is reappropriated from the Federal Mass Transit
3 Trust Fund to the Department of Transportation for federal
4 reimbursement of transit studies as provided by the
5 Transportation Equity Act for the 21st Century.

6 Section 115. No contract shall be entered into or
7 obligation incurred or any expenditure made from a
8 reappropriation herein made in:

9 Section 80 GRF Aeronautics

10 of this Article until after the purpose and the amount of
11 such expenditure has been approved in writing by the
12 Governor.

13 Section 99. Effective date. This Act takes effect July 1,
14 2005.