

SB1378



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

SB1378

Introduced 2/18/2005, by Sen. Donne E. Trotter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Services for the fiscal year beginning July 1, 2005, as follows:

General Revenue Fund	\$3,848,135,500
Other State Funds	\$461,068,400
Federal Funds	<u>\$990,064,700</u>
Total	\$5,299,268,600

OMB094 00019 LDT 30019 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Human Services for income assistance and
9 related distributive purposes, including such Federal funds
10 as are made available by the Federal Government for the
11 following purposes:

12 DISTRIBUTIVE ITEMS

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15	For Aid to Aged, Blind or Disabled	
16	under Article III	28,000,000
17	For Temporary Assistance for Needy	
18	Families under Article IV	
19	and other social services including	
20	Emergency Assistance for families	
21	With Dependent Children	151,200,000
22	For Grants Associated with Child Care	
23	Services, Including Operating and	
24	Administrative Costs	561,024,600
25	For Funeral and Burial Expenses under	
26	Articles III, IV, and V, including	
27	prior year costs	9,167,500
28	For Refugees	1,575,700
29	For New Americans Initiative	2,850,000
30	For State Family and Children	
31	Assistance	1,339,000

1	For State Transitional Assistance	12,000,000
2	For costs related to the Illinois	
3	Equal Justice Act	472,900
4	For Services to Non-Citizens pursuant	
5	to 305 ILCS 5/12-4.34	<u>4,892,500</u>
6	Total	\$772,522,200

7 The Department, with the consent in writing from the
8 Governor, may reappropriation not more than ten percent of the
9 total appropriation of General Revenue Funds in Section 5
10 above "For Income Assistance and Related Distributive
11 Purposes" among the various purposes therein enumerated.

12 The Department, with the consent in writing from the
13 Governor, may reappropriation not more than six percent of the
14 appropriation "For Temporary Assistance for Needy Families
15 under Article IV" representing savings attributable to not
16 increasing grants due to the births of additional children to
17 the appropriation from the General Revenue Fund in Section
18 39.1 in this Article for Employability Development Services.

19 Section 20. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Human Services:

22 ATTORNEY GENERAL REPRESENTATION

23 Payable from General Revenue Fund:

24	For Personal Services	52,000
25	For Employee Retirement Contributions	
26	Paid by Employer	0
27	For Retirement Contributions	8,200
28	For State Contributions to	
29	Social Security	4,000
30	For Contractual Services	<u>4,100</u>
31	Total	\$68,300

1 Section 30. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated from the General
 4 Revenue Fund to meet the ordinary and contingent expenses of
 5 the Department of Human Services:

6 TINLEY PARK MENTAL HEALTH CENTER

7 For costs associated with the operation of Tinley Park
 8 Mental Health Center or the Transition of Tinley Park Mental
 9 Health Center Services to alternative community or state-
 10 operated settings20,397,400
 11 Total \$20,397,400

12 Section 35. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenditures of the Department of
 16 Human Services:

17 ADMINISTRATIVE AND PROGRAM SUPPORT

18 Payable from General Revenue Fund:
 19 For Personal Services19,782,400
 20 For Employee Retirement Contributions
 21 Paid by Employer42,500
 22 For Retirement Contributions3,126,400
 23 For State Contributions to Social Security1,513,400
 24 For Group Insurance241,300
 25 For Contractual Services3,482,600
 26 For Contractual Services:
 27 For Leased Property Management35,156,600
 28 For Contractual Services:
 29 For Press Information Officers Management710,800
 30 For Contractual Services:
 31 For On-line Legal Services Management72,000
 32 For Travel304,100
 33 For Commodities1,509,100

1	For Printing	983,300
2	For Equipment	66,100
3	For Telecommunications Services	1,295,000
4	For Operation of Auto Equipment	188,900
5	For In-Service Training	17,600
6	For Expenses Related to Training	
7	Department Staff	150,700
8	For Health Insurance Portability	
9	and Accountability Act	418,000
10	For Indirect Cost Principles/Interfund	
11	Transfer Payable to the Vocational	
12	Rehabilitation Fund	<u>3,329,300</u>
13	Total	\$72,390,000
14	Payable from the DHS Recoveries Trust Fund:	
15	For Personal Services	2,781,700
16	For Employee Retirement Contributions	
17	Paid by Employer	15,500
18	For Retirement Contributions	439,600
19	For State Contributions to Social Security	212,800
20	For Group Insurance	731,400
21	For Contractual Services	1,196,200
22	For Contractual Services:	
23	For Leased Property Management	361,500
24	For Travel	50,000
25	For Commodities	16,800
26	For Printing	7,600
27	For Equipment	2,900
28	For Telecommunications Services	<u>15,000</u>
29	Total	\$5,831,100
30	Payable from Vocational Rehabilitation Fund:	
31	For Personal Services	4,992,100
32	For Employee Retirement Contributions	
33	Paid by Employer	32,400
34	For Retirement Contributions	789,000

1	For State Contributions to Social Security	381,900
2	For Group Insurance	1,428,300
3	For Contractual Services	1,331,000
4	For Contractual Services:	
5	For Leased Property Management	5,133,000
6	For Travel	136,000
7	For Commodities	136,500
8	For Printing	37,000
9	For Equipment	198,600
10	For Telecommunications Services	226,500
11	For Operation of Auto Equipment	28,500
12	For In-Service Training	<u>366,700</u>
13	Total	\$15,217,500

14 Payable from Prevention/Treatment -

15 Alcoholism and Substance Abuse Block Grant Fund:

16 For Contractual Services:

17 For Leased Property Management

		200,300
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18 Payable from Federal National Community

19 Services Grant Fund:

20 For Contractual Services:

21 For Leased Property Management

		30,100
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22 Payable from Special Purposes Trust Fund:

23 For Contractual Services:

24 For Leased Property Management

		392,100
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25 Payable from Old Age Survivors' Insurance Fund:

26 For Contractual Services:

27 For Leased Property Management

		2,610,300
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28 Payable from Early Intervention Services

29 Revolving Fund:

1 For Contractual Services:
 2 For Leased Property Management63,500

3 Payable from USDA Women, Infants & Children Fund:
 4 For Contractual Services:
 5 For Leased Property Management312,300

6 Payable from Local Initiative Fund:
 7 For Contractual Services:
 8 For Leased Property Management63,700

9
 10 Payable from Domestic Violence Shelter and Service Fund:
 11 For Contractual Services:
 12 For Leased Property Management48,700

13 Payable from Community Mental Health Service
 14 Block Grant Fund:
 15 For Contractual Services:
 16 For Leased Property Management60,700

17 Payable from Juvenile Justice Trust Fund:
 18 For Contractual Services:
 19 For Leased Property Management7,400

20 Payable from DMH/DD Private Resources Fund:
 21 For Costs associated with the Health
 22 and Human Services Reform Activities
 23 funded by Private Donations from the
 24 Annie E. Casey Foundation 150,000

25 ADMINISTRATIVE AND PROGRAM SUPPORT

26 GRANTS-IN-AID

27 Section 45. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Human Services for the purposes hereinafter
3 named:

4 GRANTS-IN-AID

5 For Tort Claims:

6	Payable from General Revenue Fund	580,900
7	Payable from Vocational Rehabilitation	
8	Fund	<u>10,000</u>
9	Total	\$590,900

10 For Reimbursement of Employees for

11 Work-Related Personal Property Damages:

12	Payable from General Revenue Fund	12,600
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13 For Grants Associated with Systems Change

14 Including Operating and Administrative Costs

15	Payable from the DHS Federal Projects Fund	450,000
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16 PERMANENT IMPROVEMENTS

17 Section 50. The following named sums, or so much thereof
18 as may be necessary, are appropriated from the General
19 Revenue Fund to the Department of Human Services for repairs
20 and maintenance, roof repairs and/or replacements and
21 miscellaneous at the Department's various facilities and are
22 to include capital improvements including construction,
23 reconstruction, improvements, repairs and installation of
24 capital facilities, cost of planning, supplies, materials,
25 and all other expenses required for roof and other types of
26 repairs and maintenance, capital improvements and demolition.

27 No contract shall be entered into or obligations incurred
28 for any expenditures from appropriations made in this Section
29 of the Article until after the purposes and amounts have been
30 approved in writing by the Governor.

31 For Repair, Maintenance and other Capital

32	Improvements at various facilities	1,595,700
33	For Miscellaneous Permanent Improvements	<u>250,700</u>

1 Total \$1,846,400

2 Section 55. The following named sums, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Human Services as follows:

5 REFUNDS

6 Payable from General Revenue Fund 9,000
7 Payable from Vocational Rehabilitation Fund5,000
8 Payable from Youth Drug Abuse
9 Prevention Fund30,000
10 Payable from DHS Federal
11 Projects Fund25,000
12 Payable from USDA
13 Women, Infants and Children Fund200,000
14 Payable from Maternal and
15 Child Health Services Block Grant Fund5,000
16 Payable from Mental Health Fund100,000
17 Payable from the Early Intervention
18 Services Revolving Fund100,000
19 Payable from Drug Treatment Fund5,000
20 Total \$479,000

21 Section 60. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated to the
24 Department of Human Services for ordinary and contingent
25 expenses:

26 MANAGEMENT INFORMATION SERVICES

27 Payable from General Revenue Fund:
28 For Personal Services 13,936,900
29 For Employee Retirement Contributions
30 Paid by Employer95,600
31 For Retirement Contributions2,202,600
32 For State Contributions to Social Security1,066,200

1	For Contractual Services	17,319,400
2	For Travel	51,900
3	For Equipment	800,000
4	For Electronic Data Processing	2,451,000
5	For Telecommunications Services	<u>4,031,800</u>
6	Total	\$41,955,400
7	Payable from Vocational Rehabilitation Fund:	
8	For Personal Services	2,086,100
9	For Employee Retirement Contributions	
10	Paid by Employer	11,700
11	For Retirement Contributions	329,700
12	For State Contributions to Social Security	159,600
13	For Group Insurance	386,400
14	For Contractual Services	2,170,000
15	For Travel	50,000
16	For Commodities	60,600
17	For Printing	65,800
18	For Equipment	850,000
19	For Telecommunications Services	1,950,000
20	For Operation of Auto Equipment	<u>2,800</u>
21	Total	\$8,122,700
22	Payable from USDA Women, Infants and Children Fund:	
23	For Personal Services	535,000
24	For Employee Retirement Contributions	
25	Paid by Employer	5,400
26	For Retirement Contributions	84,600
27	For State Contributions to Social Security	40,900
28	For Group Insurance	96,600
29	For Contractual Services	325,400
30	For Electronic Data Processing	<u>150,000</u>
31	Total	\$1,237,900
32	Payable from Maternal and Child Health	
33	Services Block Grant Fund:	
34	For Operational Expenses Associated	

1 with Support of Maternal and
 2 Child Health Programs 236,000
 3 Payable from the Mental Health Fund:
 4 For Services Provided Under Contract
 5 to Maximize Cost Recovery 650,400

6 Section 65. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and
 8 purposes hereinafter named, are appropriated from the General
 9 Revenue Fund for the ordinary and contingent expenditures of
 10 the Department of Human Services:

11 JACK MABLEY DEVELOPMENT CENTER
 12 For Personal Services7,004,800
 13 For Employee Retirement Contributions
 14 Paid by Employer63,800
 15 For Retirement Contributions1,098,000
 16 For State Contributions to
 17 Social Security535,900
 18 For Contractual Services1,202,800
 19 For Travel3,900
 20 For Commodities405,900
 21 For Printing4,500
 22 For Equipment26,300
 23 For Telecommunications Services35,700
 24 For Operation of Automotive Equipment23,400
 25 Total \$10,405,000

26 Section 70. The following named sums, or so much thereof
 27 as may be necessary, respectively, for the objects and
 28 purposes hereinafter named, are appropriated from the General
 29 Revenue Fund to meet the ordinary and contingent expenditures
 30 of the Department of Human Services:

31 ALTON MENTAL HEALTH CENTER
 32 For Personal Services 15,161,400

1	For Employee Retirement Contributions	
2	Paid by Employer	163,100
3	For Retirement Contributions	2,376,700
4	For State Contributions to Social	
5	Security	1,159,900
6	For Contractual Services	1,553,500
7	For Travel	29,400
8	For Commodities	389,300
9	For Printing	12,000
10	For Equipment	86,900
11	For Telecommunications Services	110,300
12	For Operation of Auto Equipment	54,800
13	For Expenses Related to Living	
14	Skills Program	3,300
15	For Costs Associated with Behavioral	
16	Health Services - Alton Network	<u>4,858,000</u>
17	Total	\$25,958,600

18 Section 75. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Human Services:

21 BUREAU OF DISABILITY DETERMINATION SERVICES

22 Payable from Old Age Survivors' Insurance Fund:

23	For Personal Services	30,239,700
24	For Employee Retirement Contributions	
25	Paid by Employer	255,400
26	For Retirement Contributions	4,779,100
27	For State Contributions to Social Security	2,313,300
28	For Group Insurance	8,217,900
29	For Contractual Services	11,601,800
30	For Travel	198,000
31	For Commodities	379,100
32	For Printing	165,000
33	For Equipment	1,819,900

1	For Telecommunications Services	1,404,700
2	For Operation of Auto Equipment	<u>100</u>
3	Total	\$61,374,000

4 Section 80. The following named amounts, or so much
5 thereof as may be necessary, are appropriated to the
6 Department of Human Services:

7 BUREAU OF DISABILITY DETERMINATION SERVICES

8 GRANTS-IN-AID

9 For Services to Disabled Individuals:

10	Payable from Old Age Survivors' Insurance	19,000,000
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11 For SSI Advocacy Services:

12	Payable from General Revenue Fund	1,814,700
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13 Payable from the Special Purposes

14	Trust Fund	606,000
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15 Section 85. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Human Services:

18 HOME SERVICES PROGRAM

19 Payable from General Revenue Fund:

20	For Personal Services	4,105,600
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21 For Employee Retirement Contributions

22	Paid by Employer	36,900
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23	For Retirement Contributions	647,700
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24 For State Contribution to

25	Social Security	314,200
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26	For Contractual Services	4,800
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27	For Travel	117,000
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28	For Commodities	1,800
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29	For Printing	3,400
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30	For Equipment	900
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31	For Telecommunications Services	<u>4,100</u>
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32	Total	\$5,236,400
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1 Section 90. The following named amount, or so much
 2 thereof as may be necessary, is appropriated to the
 3 Department of Human Services:

4 HOME SERVICES PROGRAM

5 GRANTS-IN-AID

6 For Purchase of Services of the
 7 Home Services Program, pursuant
 8 to 20 ILCS 2405/3, including
 9 operating and administrative costs:

10 Payable from General Revenue Fund379,473,900

11 Section 92. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Services:

14
 15 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

16 Payable from General Revenue Fund:

17 For Personal Services 3,775,400

18 For Employee Retirement Contributions

19 Paid by Employer14,700

20 For Retirement Contributions596,700

21 For State Contribution to

22 Social Security288,800

23 For Contractual Services450,000

24 For Travel98,000

25 For Commodities13,000

26 For Equipment4,800

27 For Telecommunications Services56,100

28 Total5,297,500

29 Payable from the Community Mental Health Services

30 Block Grant Fund:

31 For Personal Services539,700

32 For Employee Retirement Contributions Paid

1	by Employer	3,000
2	For Retirement Contributions	85,300
3	For State Contributions to Social Security	41,300
4	For Group Insurance	138,000
5	For Contractual Services	119,400
6	For Travel	10,000
7	For Commodities	5,000
8	For Equipment	<u>5,000</u>
9	Total	946,700

10 Section 95. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the purposes
 12 hereinafter named, are appropriated to the Department of
 13 Human Services for Grants-In-Aid and Purchased Care in its
 14 various regions pursuant to Sections 3 and 4 of the Community
 15 Services Act and the Community Mental Health Act:

16 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

17 GRANTS-IN-AID AND PURCHASED CARE

18 For Community Service Grant Programs for

19 Persons with Mental Illness:

20	Payable from General Revenue Fund	213,815,300
21	Payable from Community Mental Health	
22	Services Block Grant Fund	13,025,400
23	Payable from the DHS Federal	
24	Projects Fund	16,000,000

25 For Costs Associated With The

26 Purchase and Disbursement of

27 Psychotropic Medications for Mentally

28 Ill Clients in the Community:

29	Payable from General Revenue Fund	3,000,000
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30 For Psychiatric Services

31 North Central Network:

32	Payable from General Revenue Fund	9,327,800
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33 For Supportive MI Housing:

1 Payable from the General Revenue Fund6,150,000
 2 For Medicaid Services for Persons with
 3 Mental Illness in fiscal year 2005
 4 and all prior fiscal years:
 5 Payable from Community Mental Health
 6 Medicaid Trust Fund95,689,900
 7 For Emergency Psychiatric Services:
 8 Payable from General Revenue Fund10,311,100
 9 For Community Service Grant Programs for
 10 Children and Adolescents with
 11 Mental Illness:
 12 Payable from General Revenue Fund24,613,200
 13 Payable from Community Mental Health
 14 Services Block Grant Fund4,341,800
 15 For Purchase of Care for Children and
 16 Adolescents with Mental Illness
 17 approved through the Individual
 18 Care Grant Program:
 19 Payable from General Revenue Fund23,895,900
 20 For Costs Associated with Children and
 21 Adolescent Mental Health Programs:
 22 Payable from General Revenue Fund11,158,700
 23 For Teen Suicide Prevention Including
 24 Provisions Established in Public Act
 25 85-0928:
 26 Payable from Community Mental Health
 27 Services Block Grant Fund206,400
 28 Total \$431,535,500

29 For a Grant to the Farm Resource Center:
 30 Payable from the General Revenue Fund300,000
 31

32 Section 98. The following named amounts, or so much
 33 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

3 Payable from General Revenue Fund:

4	For Personal Services	4,535,100
5	For Employee Retirement Contributions	
6	Paid by Employer	17,900
7	For Retirement Contributions	716,700
8	For State Contribution to	
9	Social Security	347,000
10	For Contractual Services	216,600
11	For Travel	56,800
12	For Commodities	10,400
13	For Equipment	357,700
14	For Telecommunications Services	<u>38,800</u>
15	Total	6,297,000

16 Section 100. The following named sums, or so much
 17 thereof as may be necessary, respectively, for the purposes
 18 hereinafter named, are appropriated to the Department of
 19 Human Services for Grants-In-Aid and Purchased Care in its
 20 various regions pursuant to Sections 3 and 4 of the Community
 21 Services Act and the Community Mental Health Act:

22 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

23 GRANTS-IN-AID AND PURCHASED CARE

24 For Community Based Services for Persons with
 25 Developmental Disabilities at the approximate
 26 cost set forth below:

27	Payable from the General Revenue Fund	550,543,000
28	Payable from the Mental Health Fund	<u>9,965,600</u>
29	Total	\$560,508,600

30 For Developmental Disability Quality

31 Assurance Waiver:

32	Payable from General Revenue Fund	492,700
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1 For costs associated with the provision
 2 of Specialized Services to Persons with
 3 Developmental Disabilities:
 4 Payable from General Revenue Fund9,232,200

5 For Family Assistance Program, the
 6 Home Based Support Services Program,
 7 and for costs associated with services
 8 for individuals with Developmental
 9 Disabilities to enable them to reside
 10 in their homes, at the approximate costs
 11 set forth below:

12 Payable from the General Revenue Fund28,290,800
 13 For the Family Assistance Program7,500,000
 14 For the Home Based Support
 15 Services Program20,790,800
 16 Total \$38,015,700

17 For a grant to the Autism Project for an
 18 Autism Diagnosis Education Program
 19 For Young Children:
 20 Payable from the General Revenue Fund2,500,000

21 For Payments to Providers of Care for
 22 Persons with Developmental
 23 Disabilities:
 24 Payable from the Health & Human
 25 Services Medicaid Trust Fund40,000,000
 26 Payable from the Community Developmental
 27 Disabilities Services Medicaid Trust Fund5,000,000

28 Section 100. The following named sums, or so much
 29 thereof as may be necessary, are appropriated to the
 30 Department of Human Services for the following purposes:

31 For costs associated with Developmental
 32 Disability Community Transitions or
 33 State Operated Facilities

1 Payable from the General Revenue Fund2,450,000
 2 For Intermediate Care Facilities for the
 3 Mentally Retarded and Alternative
 4 Community Programs in fiscal year 2006
 5 and in all prior fiscal years:
 6 Payable from the General Revenue Fund346,768,200
 7 Payable from the Care Provider Fund for
 8 Persons With A Developmental Disability40,000,000
 9 Total \$389,218,200

10 Section 105. The following named amount, or so much
 11 thereof as may be necessary, is appropriated to the
 12 Department of Human Services for Payments to Community
 13 Providers and Administrative Expenditures, including such
 14 Federal funds as are made available by the Federal Government
 15 for the following purpose:

16 Payable from the Community Mental
 17 Health and Developmental Disabilities
 18 Services Provider Participation Fee
 19 Trust Fund:
 20 For Community Mental Health and
 21 Developmental Services Costs
 22 Regarding Medicaid Services 500,000

23 Section 110. The following named sums, or so much
 24 thereof as may be necessary, respectively, for the objects
 25 and purposes hereinafter named, are appropriated to meet the
 26 ordinary and contingent expenditures of the Department of
 27 Human Services:

28 INSPECTOR GENERAL

29 Payable from General Revenue Fund:
 30 For Personal Services 3,365,200
 31 For Employee Retirement Contributions
 32 Paid by Employer2,800

1	For Retirement Contributions	531,900
2	For State Contributions to Social	
3	Security	257,400
4	For Contractual Services	99,900
5	For Travel	134,100
6	For Commodities	23,500
7	For Equipment	38,800
8	For Telecommunications Services	<u>96,000</u>
9	Total	\$4,549,600

10 Section 115. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 for the objects and purposes hereinafter named, to the
 13 Department of Human Services:

14 ADDICTION PREVENTION

15 Payable from the Youth Alcoholism and Substance
 16 Abuse Prevention Fund:

17	For Deposit into the Fund Which Receives All	
18	Payments Under Section 5-3 of Act for	
19	Alcoholic Liquors	150,000

20 ADDICTION PREVENTION

21 GRANTS-IN-AID

22 For Addiction Prevention and Related Services:

23	Payable from General Revenue Fund	5,268,000
24	Payable from the Youth Alcoholism and	
25	Substance Abuse Fund	1,050,000
26	Payable from Alcoholism and	
27	Substance Abuse Fund	6,009,300
28	Payable from Prevention and Treatment	
29	of Alcoholism and Substance Abuse	
30	Block Grant Fund	<u>16,000,000</u>
31	Total	\$28,327,300

1 Section 118. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to the
 4 Department of Human Services:

5 ADDICTION TREATMENT

6 Payable from General Revenue Fund:

7	For Personal Services	860,300
8	For Employee Retirement Contributions	
9	Paid by Employer	2,500
10	For Retirement Contributions	136,000
11	For State Contribution to	
12	Social Security	65,800
13	For Contractual Services	2,500
14	For Travel	3,800
15	For Equipment	1,400
16	For Telecommunications Services	<u>25,800</u>
17	Total	1,098,100

18 Payable from the Prevention/Treatment -

19 Alcoholism and Substance Abuse Block

20 Grant Fund:

21	For Personal Services	2,081,100
22	For Employee Retirement Contributions Paid	
23	by Employer	7,900
24	For Retirement Contributions	328,900
25	For State Contributions to Social Security	159,200
26	For Group Insurance	455,400
27	For Contractual Services	1,227,700
28	For Travel	200,000
29	For Commodities	53,800
30	For Printing	35,000
31	For Equipment	14,300
32	For Electronic Data Processing	300,000
33	For Telecommunications Services	117,800
34	For Operation of Auto Equipment	20,000

1 For Expenses Associated with the
 2 Administration of the Alcohol and
 3 Substance Abuse Prevention and
 4 Treatment Programs215,000
 5 Total \$5,216,100

6 Section 120. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 for the objects and purposes hereinafter named, to the
 9 Department of Human Services:

10 ADDICTION TREATMENT

11 GRANTS-IN-AID

12 Payable from the General Revenue Fund:

13 For Costs Associated with Addiction
 14 Treatment Services For Special
 15 Populations 8,793,600
 16 For Costs Associated with Community
 17 Based Addiction Treatment to Medicaid
 18 Eligible and KidCare clients,
 19 Including Prior Year Costs50,713,500
 20 For Costs Associated with Community
 21 Based Addiction Treatment Services81,483,700
 22 For Addiction Treatment Services for
 23 DCFS clients11,688,300
 24 For Grants and Administrative Expenses
 25 Related to the Welfare Reform
 26 Pilot Project2,787,200
 27 Total \$155,466,300

28 Payable from Illinois State Gaming Fund

29 For Costs Associated with Treatment
 30 of Individuals who are Compulsive
 31 Gamblers960,000
 32 Total \$960,000

1 For Addiction Treatment and Related Services:
 2 Payable from Prevention and Treatment
 3 of Alcoholism and Substance Abuse
 4 Block Grant Fund57,500,000
 5 Payable from Drug Treatment Fund5,000,000
 6 Payable from Youth Drug Abuse
 7 Prevention Fund530,000
 8 Total \$63,030,000

9 For Grants and Administrative Expenses
 10 Related to the Domestic Violence and
 11 Substance Abuse Demonstration Project:
 12 Payable from General Revenue Fund641,800

13 For Grants and Administrative Expenses
 14 Related to Addiction Treatment and
 15 Related Services:
 16 Payable from Drunk and Drugged Driving
 17 Prevention Fund3,082,900
 18 Payable from Alcoholism and Substance
 19 Abuse Fund22,102,900

20 The Department, with the consent in writing from the
 21 Governor, may reappropriation not more than two percent of the
 22 total appropriation of General Revenue Funds in Section 15
 23 above "Addiction Treatment" among the purposes therein
 24 enumerated.

25 Section 130. The following named sums, or so much
 26 thereof as may be necessary, respectively, for the objects
 27 and purposes hereinafter named, are appropriated from the
 28 General Revenue Fund to meet the ordinary and contingent
 29 expenditures of the Department of Human Services:

30 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER
 31 For Personal Services 26,365,900
 32 For Employee Retirement Contributions
 33 Paid by Employer251,100

1	For Retirement Contributions	4,139,200
2	For State Contributions to Social	
3	Security	2,017,000
4	For Contractual Services	1,898,300
5	For Travel	23,900
6	For Commodities	1,231,400
7	For Printing	13,400
8	For Equipment	87,400
9	For Telecommunications Services	148,300
10	For Operation of Auto Equipment	44,000
11	For Expenses Related to Living	
12	Skills Program	37,400
13	For Costs Associated with Behavioral	
14	Health Services - Choate Network	<u>41,300</u>
15	Total	\$36,298,600

16 Section 135. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 from General Revenue Fund to the Department of Human
19 Services:

20	For Lincoln Developmental Center	
21	Operational Expenses	990,900

22 Section 140. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Human Services:

25 REHABILITATION SERVICES BUREAUS

26 Payable from Illinois Veterans' Rehabilitation Fund:

27	For Personal Services	1,334,300
28	For Employee Retirement Contributions	
29	Paid by Employer	13,300
30	For Retirement Contributions	210,900
31	For State Contributions to Social Security	102,100
32	For Group Insurance	303,600

1	For Travel	12,200
2	For Commodities	5,600
3	For Equipment	7,000
4	For Telecommunications Services	<u>19,500</u>
5	Total	\$2,008,500
6	Payable from Vocational Rehabilitation Fund:	
7	For Personal Services	31,704,500
8	For Employee Retirement Contributions	
9	Paid by Employer	251,700
10	For Retirement Contributions	4,913,900
11	For State Contributions to Social Security	2,425,400
12	For Group Insurance	8,845,800
13	For Contractual Services	3,563,800
14	For Travel	1,200,000
15	For Commodities	306,900
16	For Printing	145,100
17	For Equipment	629,900
18	For Telecommunications Services	1,676,300
19	For Operation of Auto Equipment	5,700
20	For Administrative Expenses of the	
21	Statewide Deaf Evaluation Center	<u>247,800</u>
22	Total	\$55,916,800

23 Section 145. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department of Human Services:

26 REHABILITATION SERVICES BUREAUS

27 GRANTS-IN-AID

28 For Case Services to Individuals:

29	Payable from General Revenue Fund	8,721,300
30	Payable from Illinois Veterans'	
31	Rehabilitation Fund	2,413,700
32	Payable from State Projects Fund	15,000
33	Payable from Vocational Rehabilitation Fund	46,110,700

1 For Grants for Multiple Sclerosis:

2 Payable from the Multiple Sclerosis Fund300,000

3 For Implementation of Title VI, Part C of the

4 Vocational Rehabilitation Act of 1973 as

5 Amended--Supported Employment:

6 Payable from General Revenue Fund2,131,700

7 Payable from Vocational Rehabilitation Fund1,900,000

8 For Small Business Enterprise Program:

9 Payable from Vocational Rehabilitation Fund3,527,300

10 For Grants to Independent Living Centers:

11 Payable from General Revenue Fund4,506,600

12 Payable from Vocational Rehabilitation Fund2,000,000

13 For the Illinois Coalition for Citizens

14 with Disabilities:

15 Payable from General Revenue Fund112,600

16 Payable from Vocational Rehabilitation Fund77,200

17 For Lekotek Services for Children

18 With Disabilities:

19 Payable from the General Revenue Fund550,000

20 For Independent Living Older Blind Grant:

21 Payable from the Vocational

22 Rehabilitation Fund245,500

23 Payable from General Revenue Fund126,900

24 For Independent Living Older Blind Formula

25 Payable from Vocational Rehabilitation Fund1,500,000

26 Project for Individuals of All Ages

27 with Disabilities:

28 Payable from the Vocational

29 Rehabilitation Fund1,050,000

30 Total \$75,288,500

31 Section 150. The sum of \$17,000,000, or so much thereof

32 as may be necessary, and as remains unexpended at the close

33 of business on June 30, 2005, from appropriations heretofore

1 made for such purposes in Article 54, Section 145 of Public
 2 Act 93-0842 is reappropriated from the Vocational
 3 Rehabilitation Fund to the Department of Human Services for
 4 Case Services to Individuals.

5 Section 155. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Human Services:

8 CLIENT ASSISTANCE PROJECT

9 Payable from Vocational Rehabilitation Fund:

10	For Personal Services	526,900
11	For Employee Retirement Contributions	
12	Paid by Employer	4,700
13	For Retirement Contributions	83,300
14	For State Contributions to Social Security	40,300
15	For Group Insurance	138,000
16	For Contractual Services	28,500
17	For Travel	38,200
18	For Commodities	2,700
19	For Printing	400
20	For Equipment	32,100
21	For Telecommunications Services	<u>12,800</u>
22	Total	\$907,900

23 Section 160. The sum of \$50,000, or so much thereof as
 24 may be necessary, is appropriated from the Vocational
 25 Rehabilitation Fund to the Department of Human Services for a
 26 grant relating to a Client Assistance Project.

27 Section 162. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated
 29 to the Department of Human Services:

30 DIVISION OF REHABILITATION SERVICES PROGRAM

1 AND ADMINISTRATIVE SUPPORT

2 Payable from Vocational Rehabilitation Fund:

3	For Personal Services	728,000
4	For Employee Retirement Contributions	
5	Paid by Employer	3,200
6	For Retirement Contributions	115,100
7	For State Contributions to Social Security	55,700
8	For Group Insurance	172,500
9	For Contractual Services	61,000
10	For Travel	50,000
11	For Commodities	300
12	For Equipment	40,000
13	For Telecommunications Services	<u>16,900</u>
14	Total	1,242,700

15 Payable from the Rehabilitation Services

16 Elementary and Secondary Education Act Fund:

17	For Federally Assisted Programs	1,350,000
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18 Section 165. The following named sums, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated from the
21 General Revenue Fund to meet the ordinary and contingent
22 expenses of the Department of Human Services:

23 CHICAGO-READ MENTAL HEALTH CENTER

24	For Personal Services	19,823,300
25	For Employee Retirement Contributions	
26	Paid by Employer	173,900
27	For Retirement Contributions	3,124,000
28	For State Contributions to	
29	Social Security	1,516,500
30	For Contractual Services	2,058,300
31	For Travel	27,200
32	For Commodities	566,500
33	For Printing	9,900

1	For Equipment	46,400
2	For Telecommunications Services	158,400
3	For Operation of Auto Equipment	22,900
4	For Costs Associated with Behavioral	
5	Health Services - Chicago-Read	
6	Network	<u>370,200</u>
7	Total	\$27,897,500

8 Section 170. The following named sums, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenditures of the Department of
12 Human Services:

13 CENTRAL SUPPORT AND CLINICAL SERVICES

14 Payable from General Revenue Fund:

15	For Personal Services	3,592,700
16	For Employee Retirement Contributions Paid	
17	by Employer	21,300
18	For Retirement Contributions	567,800
19	For State Contributions to Social Security	274,900
20	For Contractual Services	515,500
21	For Travel	63,300
22	For Commodities	18,547,300
23	For Printing	27,900
24	For Equipment	66,300
25	For Telecommunications Services	21,600
26	For Contractual Services:	
27	For Private Hospitals for	
28	Recipients of State Facilities	<u>925,900</u>
29	Total	\$24,624,500

30 Payable from the DHS Federal Projects Fund:

31	For Federally Assisted Programs	5,949,200
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32 Payable from the Mental Health Fund:

1 For Costs Related to Provision of Support
 2 Services Provided to Departmental and Non-
 3 Departmental Organizations 4,770,200

4 Section 175. The following named sums, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of Human
 8 Services:

9 SEXUALLY VIOLENT PERSONS PROGRAM

10 Payable from General Revenue Fund:

11 For Sexually Violent Persons
 12 Program 18,988,900

13 Section 180. The following named sums, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated from the
 16 General Revenue Fund for the ordinary and contingent
 17 expenditures of the Department of Human Services:

18 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

19 For Personal Services10,039,900
 20 For Employee Retirement Contributions
 21 Paid by Employer88,800
 22 For Retirement Contributions1,577,900
 23 For State Contributions to
 24 Social Security768,100
 25 For Contractual Services2,314,200
 26 For Travel9,600
 27 For Commodities340,900
 28 For Printing9,900
 29 For Equipment27,500
 30 For Telecommunications Services78,400
 31 For Operation of Auto Equipment19,400
 32 For Expenses Related to Living

1	Skills Program	3,800
2	For Costs Associated with Behavioral	
3	Health Services - Singer Network	<u>38,200</u>
4	Total	\$15,316,600

5 Section 185. The following named sums, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to meet the ordinary and contingent
9 expenditures of the Department of Human Services:

10 ANN M. KILEY DEVELOPMENTAL CENTER

11	For Personal Services	19,316,400
12	For Employee Retirement Contributions	
13	Paid by Employer	166,200
14	For Retirement Contributions	3,034,000
15	For State Contributions to Social	
16	Security	1,477,700
17	For Contractual Services	1,999,300
18	For Travel	7,100
19	For Commodities	917,600
20	For Printing	14,400
21	For Equipment	35,300
22	For Telecommunications Services	107,400
23	For Operation of Auto Equipment	69,100
24	For Expenses Related to Living	
25	Skills Program	<u>13,500</u>
26	Total	\$27,158,000

27 Section 190. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the Department of Human Services:

30 ILLINOIS SCHOOL FOR THE DEAF

31 Payable from General Revenue Fund:

32	For Personal Services	12,487,800
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1	For Student, Member or Inmate Compensation	110,900
2	For Employee Retirement Contributions	
3	Paid by Employer	13,400
4	For Retirement Contributions	1,539,600
5	For State Contributions to Social	
6	Security	736,900
7	For Contractual Services	1,586,600
8	For Travel	19,000
9	For Commodities	495,500
10	For Printing	1,000
11	For Equipment	117,900
12	For Telecommunications Services	113,700
13	For Operation of Auto Equipment	<u>39,100</u>
14	Total	\$17,261,400

15 Payable from Vocational Rehabilitation Fund:

16	For Secondary Transitional Experience	
17	Program	50,000

18 Section 195. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Human Services:

21 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

22 Payable from General Revenue Fund:

23	For Personal Services	6,678,300
24	For Student, Member or Inmate Compensation	16,400
25	For Employee Retirement Contributions	
26	Paid by Employer	60,500
27	For Retirement Contributions	828,200
28	For State Contributions to Social	
29	Security	396,600
30	For Contractual Services	608,600
31	For Travel	13,800
32	For Commodities	228,400
33	For Printing	2,500

1	For Equipment	80,000
2	For Telecommunications Services	44,900
3	For Operation of Auto Equipment	<u>11,500</u>
4	Total	\$8,969,700

5 Payable from Vocational Rehabilitation Fund:

6	For Secondary Transitional Experience	
7	Program	42,900

8 Section 200. The following named sums, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 General Revenue Fund to meet the ordinary and contingent
12 expenses of the Department of Human Services:

13 JOHN J. MADDEN MENTAL HEALTH CENTER

14	For Personal Services	22,317,700
15	For Employee Retirement Contributions	
16	Paid by Employer	191,600
17	For Retirement Contributions	3,517,400
18	For State Contributions to Social	
19	Security	1,707,300
20	For Contractual Services	2,330,000
21	For Travel	45,300
22	For Commodities	686,400
23	For Printing	19,100
24	For Equipment	67,700
25	For Telecommunications Services	128,800
26	For Operation of Auto Equipment	36,800
27	For Expenses Related to Living	
28	Skills Program	19,200
29	For Costs Associated with Behavioral Health	
30	Services - Madden Network	<u>143,100</u>
31	Total	\$31,210,400

32 Section 205. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated from the
 3 General Revenue Fund to meet the ordinary and contingent
 4 expenditures of the Department of Human Services:

5 WARREN G. MURRAY DEVELOPMENTAL CENTER

6	For Personal Services	24,398,000
7	For Employee Retirement Contributions	
8	Paid by Employer	315,400
9	For Retirement Contributions	3,820,000
10	For State Contributions to Social	
11	Security	1,866,500
12	For Contractual Services	1,633,500
13	For Travel	9,900
14	For Commodities	1,369,000
15	For Printing	9,700
16	For Equipment	122,300
17	For Telecommunications Services	47,800
18	For Operation of Auto Equipment	48,900
19	For Expenses Related to Living	
20	Skills Program	<u>2,900</u>
21	Total	\$33,643,900

22 Section 210. The following named sums, or so much
 23 thereof as may be necessary, respectively, for the objects
 24 and purposes hereinafter named, are appropriated from the
 25 General Revenue Fund to meet the ordinary and contingent
 26 expenditures of the Department of Human Services:

27 ELGIN MENTAL HEALTH CENTER

28	For Personal Services	45,487,400
29	For Employee Retirement Contributions	
30	Paid by Employer	501,600
31	For Retirement Contributions	7,152,900
32	For State Contributions to Social	
33	Security	3,479,800

1	For Contractual Services	4,056,400
2	For Travel	32,500
3	For Commodities	1,191,800
4	For Printing	26,100
5	For Equipment	131,400
6	For Telecommunications Services	285,000
7	For Operation of Auto Equipment	111,200
8	For Expenses Related to Living	
9	Skills Program	31,200
10	For Costs Associated with Behavioral Health	
11	Services - Elgin Network	<u>7,388,300</u>
12	Total	\$69,875,600

13 Section 215. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Services:

16 COMMUNITY AND RESIDENTIAL SERVICES
17 FOR THE BLIND AND VISUALLY IMPAIRED

18 Payable from General Revenue Fund:

19	For Personal Services	1,208,500
20	For Employee Retirement Contributions	
21	Paid by Employer	13,000
22	For Retirement Contributions	27,300
23	For State Contributions to Social Security	93,200
24	For Contractual Services	30,700
25	For Travel	54,900
26	For Commodities	6,000
27	For Printing	200
28	For Equipment	200
29	For Telecommunications Services	<u>2,000</u>
30	Total	\$1,436,000

31 Section 220. The following named sums, or so much
32 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 General Revenue Fund to meet the ordinary and contingent
3 expenditures of the Department of Human Services:

4 CHESTER MENTAL HEALTH CENTER

5	For Personal Services	26,838,400
6	For Employee Retirement Contributions	
7	Paid by Employer	339,600
8	For Retirement Contributions	4,168,200
9	For State Contributions to Social	
10	Security	2,053,200
11	For Contractual Services	2,631,100
12	For Travel	69,500
13	For Commodities	612,000
14	For Printing	9,900
15	For Equipment	50,300
16	For Telecommunications Services	94,200
17	For Operation of Auto Equipment	35,700
18	For Expenses Related to Living	
19	Skills Program	<u>4,600</u>
20	Total	\$36,906,700

21 Section 225. The following named sums, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated from the
24 General Revenue Fund to meet the ordinary and contingent
25 expenditures of the Department of Human Services:

26 JACKSONVILLE DEVELOPMENTAL CENTER

27	For Personal Services	21,746,200
28	For Employee Retirement Contributions	
29	Paid by Employer	196,300
30	For Retirement Contributions	3,427,700
31	For State Contributions to Social	
32	Security	1,663,600
33	For Contractual Services	1,500,800

1	For Travel	14,600
2	For Commodities	1,518,100
3	For Printing	12,400
4	For Equipment	89,600
5	For Telecommunications Services	70,500
6	For Operation of Auto Equipment	60,300
7	For Expenses Related to Living	
8	Skills Program	<u>16,200</u>
9	Total	\$30,316,300

10 Section 230. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Human Services:

13 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

14 Payable from General Revenue Fund:

15	For Personal Services	3,505,300
16	For Student, Member or Inmate Compensation	2,000
17	For Employee Retirement Contributions	
18	Paid by Employer	28,500
19	For Retirement Contributions	531,600
20	For State Contributions to Social Security	256,900
21	For Contractual Services	783,000
22	For Travel	8,900
23	For Commodities	73,700
24	For Printing	5,700
25	For Equipment	44,000
26	For Telecommunications Services	46,100
27	For Operation of Auto Equipment	<u>8,500</u>
28	Total	\$5,294,200

29 Payable from Vocational Rehabilitation Fund:

30	For Secondary Transitional Experience	
31	Program	60,000

32 Section 235. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated from the
3 General Revenue Fund to meet the ordinary and contingent
4 expenditures of the Department of Human Services:

5 ANDREW McFARLAND MENTAL HEALTH CENTER

6	For Personal Services	13,392,800
7	For Employee Retirement Contributions	
8	Paid by Employer	123,700
9	For Retirement Contributions	2,106,900
10	For State Contributions to	
11	Social Security	1,024,600
12	For Contractual Services	1,732,600
13	For Travel	9,500
14	For Commodities	347,800
15	For Printing	6,500
16	For Equipment	63,600
17	For Telecommunications Services	79,700
18	For Operation of Auto Equipment	27,000
19	For Expenses Related to Living	
20	Skills Program	11,400
21	For Costs Associated with Behavioral Health	
22	Services - McFarland Network	<u>146,800</u>
23	Total	\$19,072,900

24 Section 250. The following named sums, or so much
25 thereof as may be necessary, respectively, for the objects
26 and purposes hereinafter named, are appropriated from the
27 General Revenue Fund to meet the ordinary and contingent
28 expenses of the Department of Human Services:

29 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

30	For Personal Services	52,068,700
31	For Employee Retirement Contributions	
32	Paid by Employer	491,500
33	For Retirement Contributions	8,026,400

1	For State Contributions to Social	
2	Security	3,983,200
3	For Contractual Services	4,105,800
4	For Travel	6,800
5	For Commodities	3,003,300
6	For Printing	32,100
7	For Equipment	173,100
8	For Telecommunications Services	109,500
9	For Operation of Auto Equipment	<u>138,900</u>
10	Total	\$72,139,300

11 Section 255. The following named sums, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Services for the purposes
 14 hereinafter named:

15 HUMAN CAPITAL DEVELOPMENT

16	Payable from General Revenue Fund:	
17	For Personal Services	170,308,500
18	For Employee Retirement Contributions	
19	Paid by Employer	1,372,100
20	For Retirement Contributions	26,915,600
21	For State Contributions to	
22	Social Security	13,028,600
23	For Contractual Services	20,905,200
24	For Travel	787,600
25	For Commodities	10,200
26	For Equipment	1,028,500
27	For Telecommunications	<u>2,358,400</u>
28	Total	\$236,714,700

29 Payable from the Special Purposes Trust Fund:

30	For Operation of Federal Employment	
31	Programs	10,000,000

32 Section 260. The following named amounts, or so much

1 For the development and implementation
2 of the Federal Title XX Empowerment
3 Zone and Enterprise Community
4 initiatives38,925,300
5 For Grants Associated with the Head Start
6 State Collaboration, Including
7 Operating and Administrative Costs500,000
8 For Grants Associated with Child
9 Care Services, Including Operation
10 and administrative Costs121,911,100
11 For Grants Associated with the Great
12 START Program, Including Operation
13 and Administrative Costs5,200,000
14 For Grants Associated with Migrant
15 Child Care Services, Including Operation
16 and Administrative Costs3,142,600
17 For Refugee Resettlement Purchase
18 of Service, Including Operation
19 and Administrative Costs11,035,800
20 Total \$194,714,800
21 Payable from Local Initiative Fund:
22 For Purchase of Services under the
23 Donated Funds Initiative Program, Including
24 Operation and Administrative Costs 22,328,000
25 Funds appropriated from the Local Initiative
26 Fund in Section 39.1, above, shall be expended only
27 for purposes authorized by the Department of
28 Human Services in written agreements.
29 Payable from Assistance to
30 the Homeless Fund:
31 For Costs Related to Providing
32 Assistance to the Homeless
33 Including Operating and
34 Administrative Costs and Grants 300,000

1 Payable from Employment and Training Fund:
 2 For Costs Related to Employment and
 3 Training Programs Including Operating
 4 and Administrative Costs and Grants
 5 to Qualified Public and Private Entities
 6 for Purchase of Employment and Training
 7 Services105,955,100

8 Payable from General Revenue Fund:
 9 For costs related to the Homelessness
 10 Prevention Act, Including Operation
 11 And Administrative Costs 2,983,000

12 Section 265. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Human Services:

15 JUVENILE JUSTICE PROGRAMS

16 Payable from General Revenue Fund:
 17 For Personal Services 248,500
 18 For Employee Retirement Contributions
 19 Paid by Employer1,400
 20 For Retirement Contributions39,200
 21 For State Contributions to
 22 Social Security19,000
 23 For Contractual Services51,100
 24 For Travel6,500
 25 For Equipment100
 26 For Telecommunications Services2,300
 27 Total \$368,100

28 Payable from Juvenile Justice Trust Fund:
 29 For Personal Services 178,700
 30 For Employee Retirement Contributions
 31 Paid by Employer700
 32 For Retirement Contributions28,200
 33 For State Contributions to

1	Social Security	13,700
2	For Group Insurance	41,400
3	For Contractual Services	59,500
4	For Travel	26,500
5	For Commodities	4,600
6	For Printing	3,500
7	For Telecommunications Services	11,900
8	For Detention Monitoring	<u>75,000</u>
9	Total	\$443,700

10 Section 270. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Human Services for the purposes
 13 hereinafter named:

14 JUVENILE JUSTICE PROGRAMS

15 GRANTS-IN-AID

16 Payable from Juvenile Justice Trust Fund:

17	For Juvenile Justice Planning and Action	
18	Grants for Local Units of Government	
19	and Non-Profit Organizations including	
20	Prior Fiscal Years Costs	12,600,000
21	For Grants to State Agencies, including	
22	Prior Fiscal Years	<u>370,000</u>
23	Total	\$12,970,000

24 Section 275. The following named amounts, or so much
 25 thereof as may be necessary, are appropriated to the
 26 Department of Human Services for the objects and purposes
 27 hereinafter named:

28 COMMUNITY HEALTH

29 Payable from the General Revenue Fund:

30	For Personal Services	3,127,800
31	For Employee Retirement Contributions	
32	Paid by Employer	7,800

1	For Retirement Contributions	494,300
2	For State Contributions to Social Security	239,300
3	For Contractual Services	125,300
4	For Travel	123,300
5	For Commodities	19,200
6	For Equipment	32,500
7	For Telecommunications Services	42,000
8	For Expenses for the Development and	
9	Implementation of Cornerstone	<u>774,800</u>
10	Total	\$4,986,300
11	Payable from the DHS Federal Projects Fund:	
12	For Personal Services	604,800
13	For Employee Retirement Contributions	
14	Paid by Employer	2,100
15	For Retirement Contributions	95,600
16	For State Contributions to Social Security	46,300
17	For Group Insurance	151,800
18	For Contractual Services	1,405,200
19	For Travel	155,500
20	For Commodities	36,000
21	For Printing	22,000
22	For Equipment	568,000
23	For Telecommunications Services	246,800
24	For Expenses Related to Public Health	
25	Programs	256,200
26	For Operational Expenses for Maternal	
27	and Child Health Special Projects of	
28	Regional and National Significance	<u>226,300</u>
29	Total	\$3,816,600
30	Payable from the USDA Women, Infants	
31	and Children Fund:	
32	For Personal Services	2,813,300
33	For Employee Retirement Contributions	
34	Paid by Employer	10,500

1	For Retirement Contributions	444,600
2	For State Contributions to Social Security	215,200
3	For Group Insurance	634,800
4	For Contractual Services	830,400
5	For Travel	239,000
6	For Commodities	54,200
7	For Printing	184,500
8	For Equipment	279,000
9	For Telecommunications Services	250,000
10	For Operation of Auto Equipment	17,600
11	For Operational Expenses of the Women,	
12	Infants and Children (WIC) Program,	
13	Including Investigations	4,600,000
14	For Operational Expenses of Banking	
15	Services for Food Instruments	
16	Verification and Vendor Payment under	
17	the Women, Infants and Children (WIC)	
18	Program	1,000,000
19	For Operational Expenses of the	
20	Federal Commodity Supplemental	
21	Food Program	42,500
22	For Operational Expenses Associated	
23	with Support of the USDA Women,	
24	Infants and Children Program	<u>150,000</u>
25	Total	\$11,765,600
26	Payable from the Maternal and Child	
27	Health Services Block Grant	
28	Fund:	
29	For Operational Expenses of Maternal and	
30	Child Health Programs	4,223,300
31	Payable from the Preventive Health	
32	and Health Services Block	
33	Grant Fund:	
34	For Expenses of Preventive Health and	

1 Health Services Programs 55,000
 2 Payable from the DHS State Projects Fund:
 3 For Operational Expenses for
 4 Public Health Programs 368,000

5 Section 280. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Human Services for the objects and purposes
 8 hereinafter named:

9 COMMUNITY HEALTH

10 GRANTS-IN-AID

11 Payable from the General Revenue Fund:
 12 For Grants to Provide Assistance to Sexual
 13 Assault Victims and for Sexual Assault
 14 Prevention Activities5,542,000
 15 For Grants for Programs to Reduce
 16 Infant Mortality and to Provide
 17 Case Management and Outreach Services44,265,200
 18 For Grants for the Intensive Prenatal
 19 Performance Project5,000,000
 20 For Grants and Administrative Expenses
 21 Related to the Healthy
 22 Families Program8,907,100
 23 For Costs Associated with the
 24 Domestic Violence Shelters
 25 and Services Program21,054,500
 26 For Grants for After School Youth
 27 Support Programs17,758,100
 28 For Costs Associated with
 29 Teen Parent Services6,893,700
 30 For Grants to Family Planning Programs
 31 For Contraceptive Services723,800
 32 Payable from the Sexual Assault
 33 Services Fund:

1	For Grants Related to the	
2	Sexual Assault Services Program	<u>100,000</u>
3	Total	\$108,380,700
4	Payable from the Special Purposes Trust Fund:	
5	For Costs Associated with Family	
6	Violence Prevention Services	4,977,500
7	Payable from the DHS Federal Projects Fund:	
8	For Grants for Public Health	
9	Programs	2,830,000
10	For Grants for Maternal and Child	
11	Health Special Projects of Regional	
12	and National Significance	1,300,000
13	For Grants for Family Planning	
14	Programs Pursuant to Title X of	
15	the Public Health Service Act	8,000,000
16	For Grants for the Federal Healthy	
17	Start Program	<u>4,000,000</u>
18	Total	\$21,107,500
19	Payable from the Special Purposes	
20	Trust Fund:	
21	For Community Grants	5,698,100
22	Payable from the Domestic Violence Abuser	
23	Services Fund:	
24	For Domestic Violence Abuser Services	100,000
25	Payable from the Federal National	
26	Community Services Grant Fund:	
27	For Payment for Community Activities,	
28	Including Prior Years' Costs	12,969,900
29	Payable from the USDA Women, Infants and Children Fund:	
30	For Grants to Public and Private Agencies	
31	for Costs of Administering the USDA Women,	
32	Infants, and Children (WIC) Nutrition	
33	Program	42,000,000
34	For Grants for the Federal	

1	Commodity Supplemental Food Program	1,400,000
2	For Grants for Free Distribution of Food	
3	Supplies under the USDA Women, Infants,	
4	and Children (WIC) Nutrition Program	197,000,000
5	For Grants for Administering USDA Women,	
6	Infants, and Children (WIC) Nutrition	
7	Program Food Centers	24,000,000
8	For Grants for USDA Farmer's Market	
9	Nutrition Program	<u>1,500,000</u>
10	Total	\$265,900,000
11	Payable from the Maternal and Child Health	
12	Services Block Grant Fund:	
13	For Grants for Maternal and Child Health	
14	Programs, Including Programs Appropriated	
15	Elsewhere in this Section	8,465,200
16	For Grants to the Chicago Department of	
17	Health for Maternal and Child Health	
18	Services	5,000,000
19	For Grants to the Board of Trustees of the	
20	University of Illinois, Division of	
21	Specialized Care for Children	7,800,000
22	For Grants for an Abstinence Education	
23	Program including operating and	
24	administrative costs	<u>2,500,000</u>
25	Total	\$23,765,200
26	Payable from the Preventive Health and Health	
27	Services Block Grant Fund:	
28	For Grants to Provide Assistance to Sexual	
29	Assault Victims and for Sexual Assault	
30	Prevention Activities	500,000
31	For Grants for Rape Prevention Education	
32	Programs, including operating and	
33	administrative costs	<u>1,000,000</u>
34	Total	\$1,500,000

1 Payable from the DHS State Projects Fund:
 2 For Grants to Establish Health Care
 3 Systems for DCFS Wards2,361,400
 4 Payable from Domestic Violence Shelter
 5 and Service Fund:
 6 For Domestic Violence Shelters and
 7 Services Program952,200
 8 For Children's Health Programs:
 9 Payable from Tobacco Settlement
 10 Recovery Fund2,000,000
 11 For a Grant to the Coalition for Technical Assistance and
 12 Training:
 13 Payable from Tobacco Settlement
 14 Recovery Fund250,000

15 Section 285. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Human Services:

18 COMMUNITY YOUTH SERVICES

19 Payable from General Revenue Fund:
 20 For Personal Services 153,400
 21 For Employee Retirement Contributions
 22 Paid by Employer400
 23 For Retirement Contributions24,300
 24 For State Contributions to
 25 Social Security11,800
 26 Total \$186,600

27 Section 290. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated
 29 to the Department of Human Services:

30 COMMUNITY YOUTH SERVICES

31 GRANTS-IN-AID

32 Payable from General Revenue Fund:

1	For Community Services	6,789,900
2	For Youth Services Grants Associated with	
3	Juvenile Justice Reform	3,283,900
4	For Comprehensive Community-Based	
5	Service to Youth	12,638,100
6	For Unified Delinquency Intervention	
7	Services	2,991,100
8	For Homeless Youth Services	4,609,400
9	For Early Intervention	58,041,100
10	For Redeploy Illinois	1,500,000
11	For Parents Too Soon Program	7,054,000
12	For Delinquency Prevention	<u>1,533,300</u>
13	Total	\$98,440,800
14	Payable from the Special Purposes Trust Fund:	
15	For Parents Too Soon Program,	
16	including grants and operations	3,665,200
17	Payable from the Early Intervention	
18	Services Revolving Fund:	
19	For Grants Associated with the	
20	Early Intervention Services	
21	Program, including operating	
22	and administrative costs in FY2006 and all prior	
23	fiscal years	<u>134,914,300</u>
24	Total	\$123,643,000

25 Section 300. The following named sums, or so much
26 thereof as may be necessary, respectively, for the objects
27 and purposes hereinafter named, are appropriated from the
28 General Revenue Fund to meet the ordinary and contingent
29 expenditures of the Department of Human Services:

30	WILLIAM W. FOX DEVELOPMENTAL CENTER	
31	For Personal Services	12,182,700
32	For Employee Retirement Contributions	
33	Paid by Employer	109,500

1	For Retirement Contributions	1,886,000
2	For State Contributions to Social	
3	Security	931,900
4	For Contractual Services	1,060,900
5	For Travel	4,900
6	For Commodities	805,600
7	For Printing	8,400
8	For Equipment	33,100
9	For Telecommunications Services	19,500
10	For Operation of Auto Equipment	22,400
11	For Expenses Related to Living	
12	Skills Program	<u>1,000</u>
13	Total	\$17,064,900

14 Section 305. The following named sums, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 General Revenue Fund to meet the ordinary and contingent
18 expenses of the Department of Human Services:

19 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

20	For Personal Services	28,191,000
21	For Employee Retirement Contributions	
22	Paid by Employer	258,600
23	For Retirement Contributions	4,436,200
24	For State Contributions to Social	
25	Security	2,156,600
26	For Contractual Services	2,486,600
27	For Travel	3,500
28	For Commodities	594,700
29	For Printing	9,000
30	For Equipment	96,900
31	For Telecommunications Services	113,600
32	For Operation of Auto Equipment	41,900
33	For Expenses Related to Living	

1	Skills Program	<u>24,700</u>
2	Total	\$38,413,300

3 Section 310. The following named sums, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated from the
 6 General Revenue Fund to meet the ordinary and contingent
 7 expenses of the Department of Human Services:

8 WILLIAM A. HOWE DEVELOPMENTAL CENTER

9	For Personal Services	38,428,700
10	For Employee Retirement Contributions	
11	Paid by Employer	353,600
12	For Retirement Contributions	6,035,000
13	For State Contributions to Social	
14	Security	2,939,800
15	For Contractual Services	4,580,100
16	For Travel	14,100
17	For Commodities	946,800
18	For Printing	18,200
19	For Equipment	81,300
20	For Telecommunications Services	130,200
21	For Operation of Auto Equipment	206,600
22	For Expenses Related to Living	
23	Skills Program	<u>11,100</u>
24	Total	\$53,745,500

25 Section 99. Effective date. This Act takes effect July 1,
 26 2005.