

SB1368



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

SB1368

Introduced 2/18/2005, by Sen. Donne E. Trotter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Central Management Services for the fiscal year beginning July 1, 2005, as follows:

| | |
|----------------------|----------------------|
| General Revenue Fund | \$94,905,700 |
| Other State Funds | <u>\$940,931,600</u> |
| Total | \$1,035,837,300 |

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named are appropriated to the
8 Department of Central Management Services:

9 BUREAU OF ADMINISTRATIVE OPERATIONS

10 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|---------------------------------------|--------------|
| 11 | For Personal Services | 2,828,700 |
| 12 | For Employee Retirement Contributions | |
| 13 | Paid by Employer | 4,800 |
| 14 | For State Contributions to State | |
| 15 | Employees' Retirement System | 447,000 |
| 16 | For State Contributions to Social | |
| 17 | Security | 216,800 |
| 18 | For Contractual Services | 399,900 |
| 19 | For Travel | 61,000 |
| 20 | For Commodities | 17,100 |
| 21 | For Printing | 24,900 |
| 22 | For Equipment | 14,100 |
| 23 | For Electronic Data Processing | 294,900 |
| 24 | For Telecommunications Services | 58,100 |
| 25 | For Operation of Auto Equipment | 1,200 |
| 26 | For Refunds | <u>1,800</u> |
| 27 | Total | \$4,370,300 |

28 PAYABLE FROM STATE GARAGE REVOLVING FUND

| | | |
|----|---------------------------------------|---------|
| 29 | For Personal Services | 409,600 |
| 30 | For Employee Retirement Contributions | |
| 31 | Paid by Employer | 9,800 |

| | | |
|----|--|--------------|
| 1 | For State Contributions to State | |
| 2 | Employees' Retirement System | 64,700 |
| 3 | For State Contribution to | |
| 4 | Social Security | 31,400 |
| 5 | For Group Insurance | 110,400 |
| 6 | For Contractual Services | 16,600 |
| 7 | For Travel | 1,000 |
| 8 | For Commodities | 5,000 |
| 9 | For Printing | 2,900 |
| 10 | For Equipment | 5,800 |
| 11 | For Electronic Data Processing | 1,035,000 |
| 12 | For Telecommunications Services | <u>7,900</u> |
| 13 | Total | \$1,700,100 |
| 14 | PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND | |
| 15 | For Personal Services | 601,900 |
| 16 | For Employee Retirement Contributions | |
| 17 | Paid by Employer | 17,100 |
| 18 | For State Contribution to State | |
| 19 | Employees' Retirement Fund | 95,100 |
| 20 | For State Contributions to Social | |
| 21 | Security | 46,100 |
| 22 | For Group Insurance | 124,200 |
| 23 | For Contractual Services | 14,100 |
| 24 | For Travel | 2,000 |
| 25 | For Commodities | 3,700 |
| 26 | For Printing | 3,700 |
| 27 | For Equipment | 4,700 |
| 28 | For Electronic Data Processing | 11,800 |
| 29 | For Telecommunications Services | <u>8,100</u> |
| 30 | Total | \$932,500 |
| 31 | PAYABLE FROM PAPER AND PRINTING REVOLVING FUND | |
| 32 | For Personal Services | 52,200 |
| 33 | For Employee Retirement Contributions | |
| 34 | Paid by Employer | 500 |

| | | |
|----|---------------------------------------|------------|
| 1 | For State Contributions to State | |
| 2 | Employees' Retirement System | 8,200 |
| 3 | For State Contribution to | |
| 4 | Social Security | 4,000 |
| 5 | For Group Insurance | 13,800 |
| 6 | For Contractual Services | 500 |
| 7 | For Commodities | 300 |
| 8 | For Printing | 200 |
| 9 | For Equipment | 1,000 |
| 10 | For Electronic Data Processing | 107,100 |
| 11 | For Telecommunications Services | <u>800</u> |
| 12 | Total | \$188,600 |

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

| | | |
|----|---------------------------------------|--------------|
| 14 | For Personal Services | 476,200 |
| 15 | For Employee Retirement Contributions | |
| 16 | Paid by Employer | 11,800 |
| 17 | For State Contributions to State | |
| 18 | Employees' Retirement System | 75,200 |
| 19 | For State Contribution to | |
| 20 | Social Security | 36,400 |
| 21 | For Group Insurance | 124,200 |
| 22 | For Contractual Services | 29,800 |
| 23 | For Travel | 1,200 |
| 24 | For Commodities | 4,800 |
| 25 | For Printing | 7,000 |
| 26 | For Equipment | 5,900 |
| 27 | For Electronic Data Processing | 4,804,700 |
| 28 | For Telecommunications Services | <u>6,400</u> |
| 29 | Total | \$5,583,600 |

PAYABLE FROM PROFESSIONAL SERVICES FUND

| | | |
|----|---------------------------------------|-----------|
| 31 | For Personal Services | 6,896,500 |
| 32 | For Employee Retirement Contributions | |
| 33 | Paid by Employer | 173,900 |
| 34 | For State Contributions to State | |

| | | |
|----|--|------------------|
| 1 | Employees' Retirement System | 1,089,900 |
| 2 | For State Contributions to Social | |
| 3 | Security | 527,700 |
| 4 | For Group Insurance | 1,616,000 |
| 5 | For Contractual Services | 2,653,900 |
| 6 | For Travel | 205,300 |
| 7 | For Commodities | 26,800 |
| 8 | For Printing | 38,500 |
| 9 | For Equipment | 76,000 |
| 10 | For Electronic Data Processing | 110,200 |
| 11 | For Telecommunications Services | 89,000 |
| 12 | For Internal Audit Consolidation | <u>2,580,100</u> |
| 13 | Total | \$16,083,800 |

14 Section 10. In addition to any other amounts heretofore
 15 appropriated for such purpose, \$9,601,400, or so much thereof
 16 as may be necessary, is appropriated from the Efficiency
 17 Initiatives Revolving Fund to the Department of Central
 18 Management Services for costs associated with the efficiency
 19 initiatives authorized by Section 405-292 of the Department
 20 of Central Management Services Law of the Civil
 21 Administrative Code of Illinois.

22 Section 15. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects
 24 and purposes hereinafter named, are appropriated to the
 25 Department of Central Management Services:

26 ILLINOIS INFORMATION SERVICES

27 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|---------------------------------------|---------|
| 28 | For Personal Services | 681,300 |
| 29 | For Employee Retirement Contributions | |
| 30 | Paid by Employer | 500 |
| 31 | For State Contributions to State | |
| 32 | Employees' Retirement System | 107,600 |

| | | |
|----|---------------------------------------|--------------|
| 1 | For State Contributions to Social | |
| 2 | Security | 52,200 |
| 3 | For Contractual Services | 54,300 |
| 4 | For Travel | 10,500 |
| 5 | For Commodities | 5,700 |
| 6 | For Printing | 400 |
| 7 | For Equipment | 38,200 |
| 8 | For Telecommunications Services | 39,200 |
| 9 | For Operation of Auto Equipment | <u>4,400</u> |
| 10 | Total | \$994,300 |

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

| | | |
|----|---------------------------------------|---------------|
| 11 | | |
| 12 | For Personal Services | 4,498,000 |
| 13 | For Employee Retirement Contributions | |
| 14 | Paid by Employer | 12,500 |
| 15 | For State Contributions to State | |
| 16 | Employees' Retirement System | 710,800 |
| 17 | For State Contributions to Social | |
| 18 | Security | 344,100 |
| 19 | For Group Insurance | 841,800 |
| 20 | For Contractual Services | 1,730,400 |
| 21 | For Travel | 54,400 |
| 22 | For Commodities | 32,700 |
| 23 | For Printing | 52,200 |
| 24 | For Equipment | 108,900 |
| 25 | For Electronic Data Processing | 40,400 |
| 26 | For Telecommunications Services | 56,900 |
| 27 | For Operation of Auto Equipment | 88,300 |
| 28 | For Lump Sum | <u>22,000</u> |
| 29 | Total | \$8,593,400 |

30 Section 20. The following named amounts, or so much
 31 thereof as may be necessary, respectively, are appropriated
 32 for the objects and purposes hereinafter named, to the
 33 Department of Central Management Services:

| | | |
|----|--|---------------|
| 1 | BUREAU OF STRATEGIC SOURCING AND PROCUREMENT | |
| 2 | PAYABLE FROM GENERAL REVENUE FUND | |
| 3 | For Personal Services | 1,807,100 |
| 4 | For Employee Retirement Contributions | |
| 5 | Paid by Employer | 8,100 |
| 6 | For State Contributions to State | |
| 7 | Employees' Retirement System | 285,600 |
| 8 | For State Contributions to Social | |
| 9 | Security | 138,900 |
| 10 | For Contractual Services | 100,100 |
| 11 | For Travel | 31,100 |
| 12 | For Commodities | 23,900 |
| 13 | For Printing | 28,100 |
| 14 | For Equipment | 11,800 |
| 15 | For Telecommunications Services | 35,900 |
| 16 | For Operation of Auto Equipment | <u>3,200</u> |
| 17 | Total | \$2,473,800 |
| 18 | PAYABLE FROM STATE GARAGE REVOLVING FUND | |
| 19 | For Personal Services | 8,033,400 |
| 20 | For Employee Retirement Contributions | |
| 21 | Paid by Employer | 296,100 |
| 22 | For State Contributions to State | |
| 23 | Employees' Retirement System | 1,269,600 |
| 24 | For State Contributions to Social | |
| 25 | Security | 614,600 |
| 26 | For Group Insurance | 2,484,000 |
| 27 | For Contractual Services | 1,131,100 |
| 28 | For Travel | 39,900 |
| 29 | For Commodities | 117,100 |
| 30 | For Printing | 34,500 |
| 31 | For Equipment | 744,400 |
| 32 | For Telecommunications Services | 151,600 |
| 33 | For Operation of Auto Equipment | 21,042,100 |
| 34 | For Refunds | <u>10,000</u> |

| | | |
|----|--|---------------|
| 1 | Total | \$35,968,400 |
| 2 | PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND | |
| 3 | For Personal Services | 1,095,500 |
| 4 | For Employee Retirement Contributions | |
| 5 | Paid by Employer | 1,700 |
| 6 | For State Contributions to State | |
| 7 | Employees' Retirement System | 173,100 |
| 8 | For State Contributions to | |
| 9 | Social Security | 83,800 |
| 10 | For Group Insurance | 345,000 |
| 11 | For Contractual Services | 520,200 |
| 12 | For Travel | 31,600 |
| 13 | For Commodities | 13,600 |
| 14 | For Printing | 5,400 |
| 15 | For Equipment | 19,000 |
| 16 | For Electronic Data Processing | 9,200 |
| 17 | For Telecommunications Services | <u>21,000</u> |
| 18 | Total | \$2,319,100 |
| 19 | PAYABLE FROM PAPER AND PRINTING REVOLVING FUND | |
| 20 | For Personal Services | 130,600 |
| 21 | For Employee Retirement Contributions | |
| 22 | Paid by Employer | 700 |
| 23 | For State Contributions to State | |
| 24 | Employees' Retirement System | 20,600 |
| 25 | For State Contributions to Social | |
| 26 | Security | 10,000 |
| 27 | For Group Insurance | 41,400 |
| 28 | For Contractual Services | 113,300 |
| 29 | For Travel | 6,600 |
| 30 | For Commodities | 25,000 |
| 31 | For Printing | 5,000 |
| 32 | For Equipment | 70,000 |
| 33 | For Telecommunications Services | 3,700 |
| 34 | For Operation of Auto Equipment | 4,500 |

| | | |
|----|--|--------------|
| 1 | For Warehouse Stock for all State | |
| 2 | Agencies and for printing and | |
| 3 | distribution of wall certificates | 1,971,100 |
| 4 | For Refunds | <u>5,000</u> |
| 5 | Total | \$2,407,500 |
| 6 | PAYABLE FROM COMMUNICATIONS REVOLVING FUND | |
| 7 | For Personal Services | 460,000 |
| 8 | For Employee Retirement Contributions | |
| 9 | Paid by Employer | 300 |
| 10 | For State Contributions to State | |
| 11 | Employees' Retirement System | 72,700 |
| 12 | For State Contributions to Social | |
| 13 | Security | 35,200 |
| 14 | For Group Insurance | 124,200 |
| 15 | For Contractual Services | 9,000 |
| 16 | For Travel | 8,000 |
| 17 | For Commodities | 2,700 |
| 18 | For Printing | 900 |
| 19 | For Equipment | 9,700 |
| 20 | For Electronic Data Processing | 13,300 |
| 21 | For Telecommunications Services | <u>7,800</u> |
| 22 | Total | \$743,800 |
| 23 | PAYABLE FROM HEALTH INSURANCE RESERVE FUND | |
| 24 | For Personal Services | 411,400 |
| 25 | For Employee Retirement Contributions | |
| 26 | Paid by Employer | 300 |
| 27 | For State Contributions to State | |
| 28 | Employees' Retirement System | 65,000 |
| 29 | For State Contributions to Social | |
| 30 | Security | 31,500 |
| 31 | For Contractual Services | 7,000 |
| 32 | For Travel | 21,500 |
| 33 | For Commodities | 2,100 |
| 34 | For Printing | 700 |

| | | |
|---|---------------------------------------|--------------|
| 1 | For Equipment | 8,100 |
| 2 | For Electronic Data Processing | 12,300 |
| 3 | For Telecommunications Services | <u>6,800</u> |
| 4 | Total | \$566,700 |

5 Section 25. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named are appropriated to the
8 Department of Central Management Services:

9 BUREAU OF BENEFITS

10 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|--|------------------|
| 11 | For Group Insurance | \$36,924,200 |
| 12 | For payment of claims under the | |
| 13 | Representation and Indemnification | |
| 14 | in Civil Lawsuits Act | 1,403,500 |
| 15 | For auto liability, adjusting and administration | |
| 16 | of claims, loss control and prevention | |
| 17 | services, and auto liability claims | <u>1,600,200</u> |
| 18 | Total | \$39,927,900 |

19 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

| | | |
|----|--|------------|
| 20 | For expenses of Cost Containment Program | 288,000 |
| 21 | For Life Insurance Coverage As Elected | |
| 22 | By Members Per The State Employees | |
| 23 | Group Insurance Act of 1971 | 78,616,000 |

24 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

| | | |
|----|--|--------------|
| 25 | For Expenses of a Cost Containment Program | 158,900 |
| 26 | For provisions of Health Care Coverage | |
| 27 | As Elected by Eligible Members Per | |
| 28 | The State Employees Group Insurance Act | |
| 29 | of 1971 | \$17,924,200 |

30 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

| | | |
|----|---------------------------------------|-----------|
| 31 | For Personal Services | 1,731,600 |
| 32 | For Employee Retirement Contributions | |
| 33 | Paid by Employer | 6,400 |

| | | |
|----|---|-------------|
| 1 | For State Contributions to State | |
| 2 | Employees' Retirement System | 273,600 |
| 3 | For State Contributions to Social | |
| 4 | Security | 132,500 |
| 5 | For Group Insurance | 483,000 |
| 6 | For Contractual Services | 90,100 |
| 7 | For Travel | 12,800 |
| 8 | For Commodities | 9,000 |
| 9 | For Printing | 3,000 |
| 10 | For Equipment | 2,000 |
| 11 | For Electronic Data Processing | 10,900 |
| 12 | For Telecommunications Services | 19,000 |
| 13 | For Operation of Automotive Equipment | <u>400</u> |
| 14 | Total | \$2,774,300 |

15 For administrative costs of claims services
16 and payment of temporary total
17 disability claims of any state agency
18 or university employee 650,000
19 For payment of Workers' Compensation
20 Act claims and contractual services in
21 connection with said claims payments98,200,000
22

23 Expenditures from appropriations for treatment and expense
24 may be made after the Department of Central Management
25 Services has certified that the injured person was employed
26 and that the nature of the injury is compensable in
27 accordance with the provisions of the Workers' Compensation
28 Act or the Workers' Occupational Diseases Act, and then has
29 determined the amount of such compensation to be paid to the
30 injured person.

31 Expenditures for this purpose may be made by the
32 Department of Central Management Services without regard to
33 the fiscal year in which benefit or service was rendered or
34 cost incurred as allowable or provided by the Workers'

1 Compensation Act or the Workers' Occupational Diseases Act.
 2 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND
 3 For expenses related to the administration
 4 of the State Employees Deferred
 5 Compensation Plan 1,698,300

6 Section 27. The sum of \$350,000, or so much thereof as
 7 may be necessary, is appropriated from the Drug Discount
 8 Program Fund to the Department of Central Management
 9 Services' Bureau of Benefits for expenses related to the
 10 Senior Citizens and Disabled Persons Prescription Drug
 11 Discount Program operated by the Department.

12 Section 30. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named are appropriated to the
 15 Department of Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

16
 17
 18 For Personal Services 4,871,800
 19 For Employee Retirement Contributions
 20 Paid by Employer2,000
 21 For State Contributions to State
 22 Employees' Retirement System769,900
 23 For State Contributions to Social
 24 Security372,900
 25 For Contractual Services187,700
 26 For Travel49,100
 27 For Commodities31,000
 28 For Printing37,900
 29 For Equipment19,500
 30 For Telecommunications Services69,500
 31 For Operation of Auto Equipment3,700
 32 For Awards to Employees and

| | | |
|----|---|---------------|
| 1 | Expenses of Employees' Suggestion | |
| 2 | Award Board | 8,500 |
| 3 | For Wage Claims | 826,500 |
| 4 | For Expenses of Compensation Review Board | 25,000 |
| 5 | For Expenses of the Upward Mobility Program | 4,204,000 |
| 6 | For Expenses of the Governor's Commission | |
| 7 | on the Status of Women in Illinois | 135,900 |
| 8 | For Veterans' Job Assistance Program | 282,200 |
| 9 | For Governor's and Vito Marzullo's | |
| 10 | Internship programs | 695,000 |
| 11 | For Nurses' Tuition | <u>65,000</u> |
| 12 | Total | \$12,657,100 |

13 Section 35. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 for the objects and purposes hereinafter named to meet the
 16 ordinary and contingent expenses of the Department of Central
 17 Management Services:

18 BUSINESS ENTERPRISE PROGRAM

19 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|---------------------------------------|--------------|
| 20 | For Personal Services | 309,300 |
| 21 | For Employee Retirement Contributions | |
| 22 | Paid by Employer | 700 |
| 23 | For State Contributions to State | |
| 24 | Employees' Retirement System | 48,900 |
| 25 | For State Contributions to Social | |
| 26 | Security | 23,700 |
| 27 | For Contractual Services | 71,900 |
| 28 | For Travel | 13,300 |
| 29 | For Commodities | 6,200 |
| 30 | For Printing | 8,600 |
| 31 | For Equipment | 1,000 |
| 32 | For Telecommunications Services | 7,700 |
| 33 | For Operation of Auto Equipment | <u>2,300</u> |

1 Total \$493,600
 2 PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND
 3 For Expenses of the Business
 4 Enterprise Program 50,000

5 Section 40. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 for the objects and purposes hereinafter named, to the
 8 Department of Central Management Services:

9 BUREAU OF PROPERTY MANAGEMENT

10 PAYABLE FROM GENERAL REVENUE FUND

11 For Contractual Services 14,594,900
 12 Total \$14,594,900

13 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

14 For Contractual Services 1,323,700
 15 Total \$1,323,700

16 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

17 For Personal Services 991,300
 18 For Employee Retirement Contributions
 19 Paid by Employer 22,400
 20 For State Contributions to State
 21 Employees' Retirement System 156,600
 22 For State Contributions to Social
 23 Security 75,800
 24 For Group Insurance 276,000
 25 For Contractual Services 568,700
 26 For Travel 39,700
 27 For Commodities 10,300
 28 For Printing 5,000
 29 For Equipment 124,900
 30 For Electronic Data Processing 83,000
 31 For Telecommunications Services 26,000
 32 For Operation of Auto Equipment 127,700
 33 For Expenses of a Recycling

| | | |
|---|-------------------|--------------|
| 1 | Program | 148,800 |
| 2 | For Refunds | <u>5,000</u> |
| 3 | Total | \$2,661,200 |

4 Section 45. The following named amounts, or so much
5 thereof as may be necessary, is appropriated from the
6 Facilities Management Revolving Fund to the Department of
7 Central Management Services for expenses related to the
8 following.

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

| | | |
|----|---|------------------|
| 9 | For Personal Services | 46,067,600 |
| 10 | For Employee Retirement Contributions | |
| 11 | Paid by Employer | 304,800 |
| 12 | For State Contributions to State | |
| 13 | Employees' Retirement System | 7,280,500 |
| 14 | For State Contributions to Social | |
| 15 | Security | 3,524,200 |
| 16 | For Group Insurance | 13,119,300 |
| 17 | For Contractual Services | 221,181,000 |
| 18 | For Travel | 290,700 |
| 19 | For Commodities | 3,514,100 |
| 20 | For Printing | 127,700 |
| 21 | For Equipment | 828,300 |
| 22 | For Electronic Data Processing | 1,415,400 |
| 23 | For Telecommunications Services | 1,224,600 |
| 24 | For Operation of Automotive Equipment | 808,600 |
| 25 | For Lump Sum | 34,600,700 |
| 26 | For Lump Sum Operations | 1,808,100 |
| 27 | For Lump Sum except Personal Services | 28,600 |
| 28 | Awards and Grants | <u>3,563,900</u> |
| 29 | Total | 339,688,100 |

30 Section 50. The sum of \$138,000, or so much thereof as
31 may be necessary, is appropriated from the Special Events
32 Revolving Fund to the Department of Central Management

1 Services for expenses related to the lease or rental of
 2 buildings subject to the jurisdictions of the Department of
 3 Central Management Services to individuals or organizations,
 4 pursuant to Public Act 84-0961.

5 Section 55. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 for the objects and purposes hereinafter named to the
 8 Department of Central Management Services:

9 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

10 PAYABLE FROM GENERAL REVENUE FUND

11 For Education Technology, including
 12 operating and administrative costs 19,393,800

13 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

14 For Personal Services 43,821,700

15 For Employee Retirement Contributions

16 Paid by Employer271,300

17 For State Contributions to State

18 Employees' Retirement System6,925,600

19 For State Contributions to Social

20 Security3,352,400

21 For Group Insurance10,046,400

22 For Contractual Services2,619,500

23 For Travel385,200

24 For Commodities242,100

25 For Printing209,000

26 For Equipment758,200

27 For Electronic Data Processing71,320,100

28 For Telecommunications Services4,333,500

29 For Operation of Auto Equipment6,300

30 For Refunds7,593,400

31 Total \$151,884,700

32 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

33 For Personal Services 7,548,600

| | | |
|----|---------------------------------------|------------------|
| 1 | For Employee Retirement Contributions | |
| 2 | Paid by Employer | 25,800 |
| 3 | For State Contributions to State | |
| 4 | Employees' Retirement System | 1,193,000 |
| 5 | For State Contributions to Social | |
| 6 | Security | 577,500 |
| 7 | For Group Insurance | 1,835,400 |
| 8 | For Contractual Services | 2,543,100 |
| 9 | For Travel | 54,000 |
| 10 | For Commodities | 22,800 |
| 11 | For Printing | 57,500 |
| 12 | For Equipment | 31,700 |
| 13 | For Telecommunications Services | 133,871,600 |
| 14 | For Operation of Auto Equipment | 15,000 |
| 15 | For Refunds | <u>8,000,000</u> |
| 16 | Total | \$155,776,000 |

17 Section 60. The amount of \$4,061,300, or so much thereof
 18 as may be necessary, is appropriated from the Statistical
 19 Services Revolving Fund to the Department of Central
 20 Management Services for expenses related to the study,
 21 development and implementation of technology standards
 22 including related administrative expenses.

23 Section 99. Effective date. This Act takes effect July 1,
 24 2005.