

HB5756



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

HB5756

Introduced 2/17/2006, by Rep. Michael J. Madigan - Naomi D.
Jakobsson - Lovana Jones

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Transportation for the fiscal year beginning July 1, 2006, as follows:

General Revenue Fund	\$ 108,692,754
Other State Funds	\$2,077,712,325
Federal Funds	<u>\$ 12,092,453</u>
Total	\$2,198,497,532

OMB094 00174 MNC 30174 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, for the objects and purposes hereinafter
7 named, are appropriated from the Road Fund to meet the
8 ordinary and contingent expenses of the Department of
9 Transportation:

10 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

11 OPERATIONS

12	For Personal Services	20,319,000
13	For State Contributions to State	
14	Employees' Retirement System	2,341,800
15	For State Contributions to Social Security	1,508,500
16	For Contractual Services	9,829,300
17	For Travel	679,400
18	For Commodities	329,800
19	For Printing	804,300
20	For Equipment	113,400
21	For Equipment:	
22	Purchase of Cars & Trucks	112,000
23	For Telecommunications Services	417,000
24	For Operation of Automotive Equipment	<u>270,700</u>
25	Total	\$36,725,200

26 LUMP SUMS

27 Section 10. The following named amounts, or so much
28 thereof as may be necessary, are appropriated from the Road
29 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 For Planning, Research and Development

3 Purposes500,000

4 For costs associated with asbestos

5 abatement300,000

6 For metropolitan planning and research

7 purposes as provided by law, provided

8 such amount shall not exceed funds

9 to be made available from the federal

10 government or local sources42,000,000

11 For metropolitan planning and research

12 purposes as provided by law2,000,000

13 For federal reimbursement of planning

14 activities as provided by the SAFETEA-LU1,750,000

15 For the federal share of the IDOT

16 ITS Program, provided expenditures

17 do not exceed funds to be made available

18 by the Federal Government4,000,000

19 For the state share of the IDOT

20 ITS Corridor Program2,600,000

21 For the Department's share of costs

22 with the Illinois Commerce

23 Commission for monitoring railroad

24 crossing safety288,000

25 Total \$53,438,000

26 AWARDS AND GRANTS

27 Section 15. The following named amounts, or so much
28 thereof as may be necessary, are appropriated from the Road
29 Fund to the Department of Transportation for the objects and
30 purposes hereinafter named:

31 For Tort Claims, including payment

32 pursuant to P.A. 80-1078540,300

33 For representation and indemnification

1 for the Department of Transportation,
2 the Illinois State Police and the
3 Secretary of State provided that the
4 representation required resulted from
5 the Road Fund portion of their normal
6 operations250,000

7 For Transportation Enhancement, Congestion
8 Mitigation, Air Quality, High Priority and
9 Scenic By-way Projects not eligible for
10 inclusion in the Highway Improvement
11 Program Appropriation provided expenditures
12 do not exceed funds made available by
13 the federal government10,000,000

14 For a grant to the Illinois
15 Environmental Protection Agency for
16 vehicle inspections14,200,000

17 For auto liability payments for the
18 Department of Transportation, the
19 Illinois State Police and the
20 Secretary of State provided that
21 the liability resulted from the
22 Road Fund portion of their
23 normal operations2,200,000

24 Total \$27,190,300

25 Section 20. The following named amounts, or so much
26 thereof as may be necessary, are appropriated from the Road
27 Fund to the Department of Transportation for the objects and
28 purposes hereinafter named:

29 BUREAU OF INFORMATION PROCESSING
30 OPERATIONS

31 For Personal Services5,259,800

32 For State Contributions to State

1	Employees' Retirement System	606,200
2	For State Contributions to Social Security	397,200
3	For Contractual Services	10,421,000
4	For Travel	59,800
5	For Commodities	25,400
6	For Equipment	8,300
7	For Electronic Data Processing	9,039,325
8	For Telecommunications	<u>596,700</u>
9	Total	\$26,413,725

10 Section 25. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated from the Road
 12 Fund to the Department of Transportation for the objects and
 13 purposes hereinafter named:

14 CENTRAL OFFICES, DIVISION OF HIGHWAYS

15 OPERATIONS

16	For Personal Services	25,962,400
17	For Extra Help	914,700
18	For State Contributions to State	
19	Employees' Retirement System	3,097,600
20	For State Contributions to Social Security	1,999,600
21	For Contractual Services	5,505,600
22	For Travel	461,700
23	For Commodities	349,300
24	For Equipment	265,500
25	For Equipment:	
26	Purchase of Cars and Trucks	416,000
27	For Telecommunications Services	2,149,800
28	For Operation of Automotive Equipment	<u>272,100</u>
29	Total	\$41,394,300

30 LUMP SUMS

31 Section 30. The sum of \$633,600 or so much thereof as
 32 may be necessary, is appropriated from the Road Fund to the

1 Department of Transportation for repair of damages by
2 motorists to state vehicles and equipment or replacement of
3 state vehicles and equipment, provided such amount shall not
4 exceed funds to be made available from collections from
5 claims filed by the Department to recover the costs of such
6 damages.

7 Section 35. The sum of \$960,000, or so much thereof as
8 may be necessary, is appropriated from the Road Fund to the
9 Department of Transportation for all costs associated with
10 the State Radio Communications for the 21st Century
11 (STARCOM).

12 Section 40. The sum of \$500,000, or so much thereof as
13 may be necessary, is appropriated from the Transportation
14 Safety Highway Hire-back Fund to the Department of
15 Transportation for agreements with the Illinois Department of
16 State Police to provide patrol officers in highway
17 construction work zones.

18 AWARDS AND GRANTS

19 Section 45. The sum of \$2,517,800, or so much thereof as
20 may be necessary, is appropriated from the Road Fund to the
21 Department of Transportation for reimbursement to
22 participating counties in the County Engineers Compensation
23 Program, providing those reimbursements do not exceed funds
24 to be made available from their federal highway allocations
25 retained by the Department.

26 Section 50. The following named sums, or so much thereof
27 as may be necessary, are appropriated from the Road Fund to
28 the Department of Transportation for grants to local
29 governments for the following purposes:

30 For reimbursement of eligible expenses

1 arising from local Traffic Signal
 2 Maintenance Agreements created by Part
 3 468 of the Illinois Department of
 4 Transportation Rules and Regulations 3,000,000
 5 For reimbursement of eligible expenses
 6 arising from City, County, and other
 7 State Maintenance Agreements16,000,000
 8 Total \$19,000,000

9 REFUNDS

10 Section 55. The following named amount, or so much
 11 thereof as may be necessary, is appropriated from the Road
 12 Fund to the Department of Transportation for the objects and
 13 purposes hereinafter named:

14 For Refunds\$26,900

15 Section 60. The following named sums, or so much thereof
 16 as may be necessary, for the objects and purposes hereinafter
 17 named, are appropriated from the Road Fund to the Department
 18 of Transportation for the ordinary and contingent expenses of
 19 the Division of Traffic Safety:

20 TRAFFIC SAFETY

21 OPERATIONS

22 For Personal Services5,624,800
 23 For State Contributions to State
 24 Employees' Retirement System648,300
 25 For State Contributions to Social Security415,600
 26 For Contractual Services1,400,700
 27 For Travel89,900
 28 For Commodities142,200
 29 For Printing278,000
 30 For Equipment2,700
 31 For Equipment:

1	Purchase of Cars and Trucks	0
2	For Telecommunications Services	125,300
3	For Operation of Automotive Equipment	<u>0</u>
4	Total	\$8,727,500

LUMP SUMS

5
6 Section 65. The sum of \$7,250,000, or so much thereof as
7 may be necessary, is appropriated from the Road Fund to the
8 Department of Transportation for improvements to traffic
9 safety, provided such amount not exceed funds to be made
10 available from the federal government pursuant to the primary
11 seatbelt enforcement incentive grant.

REFUNDS

12
13 Section 70. The following named amount, or so much
14 thereof as may be necessary, is appropriated from the Road
15 Fund to the Department of Transportation for the objects and
16 purposes hereinafter named:

17	For Refunds	\$8,800
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18 Section 75. The following named sums, or so much thereof
19 as may be necessary, for the objects and purposes hereinafter
20 named, are appropriated from the Cycle Rider Safety Training
21 Fund, as authorized by Public Act 82-0649, to the Department
22 of Transportation for the administration of the Cycle Rider
23 Safety Training Program by the Division of Traffic Safety:

OPERATIONS

25	For Personal Services	114,100
26	For State Contributions to State	
27	Employees' Retirement System	13,100
28	For State Contributions to Social Security	8,600
29	For Group Insurance	29,600
30	For Contractual Services	10,000
31	For Travel	12,900

1	For Commodities	800
2	For Printing	1,900
3	For Equipment	2,000
4	For Operation of Automotive Equipment	<u>0</u>
5	Total	\$193,000

6 AWARDS AND GRANTS

7 Section 80. The sum of \$3,600,000, or so much thereof as
8 may be necessary, is appropriated from the Cycle Rider Safety
9 Training Fund, as authorized by Public Act 82-0649, to the
10 Department of Transportation for reimbursement to State and
11 local universities and colleges for Cycle Rider Safety
12 Training Programs.

13 Section 85. The sum of \$50,000, or so much thereof as
14 may be necessary, is appropriated from the Traffic Control
15 Signal Preemption Devices for Ambulances Fund to the
16 Department of Transportation for grants to municipalities
17 subject to provisions of Public Act 94-373 for the purpose of
18 equipping their ambulances with traffic control signal
19 preemption devices.

20 Section 90. The following named amounts, or so much
21 thereof as may be necessary, are appropriated from the Road
22 Fund to the Department of Transportation for the objects and
23 purposes hereinafter named:

24 DAY LABOR

25 OPERATIONS

26	For Personal Services	4,398,400
27	For State Contributions to State	
28	Employees' Retirement System	506,900
29	For State Contributions to Social Security	336,500
30	For Contractual Services	1,102,500

1	For Travel	210,900
2	For Commodities	122,900
3	For Equipment	201,900
4	For Equipment:	
5	Purchase of Cars and Trucks	379,400
6	For Telecommunications Services	26,800
7	For Operation of Automotive Equipment	<u>502,600</u>
8	Total	\$7,788,800

9 Section 95. The following named amounts, or so much
10 thereof as may be necessary, are appropriated from the Road
11 Fund to the Department of Transportation for the objects and
12 purposes hereinafter named:

13 DISTRICT 1, SCHAUMBURG OFFICE

14 OPERATIONS

15	For Personal Services	81,610,800
16	For Extra Help	9,125,800
17	For State Contributions to State	
18	Employees' Retirement System	10,457,400
19	For State Contributions to Social Security	6,852,100
20	For Contractual Services	15,978,500
21	For Travel	175,600
22	For Commodities	6,377,300
23	For Equipment	1,447,700
24	For Equipment:	
25	Purchase of Cars and Trucks	6,766,400
26	For Telecommunications Services	1,542,500
27	For Operation of Automotive Equipment	<u>6,540,500</u>
28	Total	\$146,874,600

29 Section 100. The following named amounts, or so much
30 thereof as may be necessary, are appropriated from the Road
31 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 DISTRICT 2, DIXON OFFICE

3 OPERATIONS

4	For Personal Services	25,157,600
5	For Extra Help	2,074,900
6	For State Contributions to State	
7	Employees' Retirement System	3,138,500
8	For State Contributions to Social Security	2,053,700
9	For Contractual Services	3,924,800
10	For Travel	212,700
11	For Commodities	2,568,900
12	For Equipment	982,900
13	For Equipment:	
14	Purchase of Cars and Trucks	2,698,600
15	For Telecommunications Services	347,800
16	For Operation of Automotive Equipment	<u>2,854,600</u>
17	Total	\$46,015,000

18 Section 105. The following named amounts, or so much
19 thereof as may be necessary, are appropriated from the Road
20 Fund to the Department of Transportation for the objects and
21 purposes hereinafter named:

22 DISTRICT 3, OTTAWA OFFICE

23 OPERATIONS

24	For Personal Services	23,000,100
25	For Extra Help	2,152,800
26	For State Contributions to State	
27	Employees' Retirement System	2,898,900
28	For State Contributions to Social Security	1,894,300
29	For Contractual Services	3,069,300
30	For Travel	104,100
31	For Commodities	2,575,700

1	For Equipment	791,000
2	For Equipment:	
3	Purchase of Cars and Trucks	2,247,700
4	For Telecommunications Services	285,900
5	For Operation of Automotive Equipment	<u>2,753,100</u>
6	Total	\$41,772,900

7 Section 110. The following named amounts, or so much
8 thereof as may be necessary, are appropriated from the Road
9 Fund to the Department of Transportation for the objects and
10 purposes hereinafter named:

11 DISTRICT 4, PEORIA OFFICE

12 OPERATIONS

13	For Personal Services	23,351,500
14	For Extra Help	2,469,100
15	For State Contributions to State	
16	Employees' Retirement System	2,975,800
17	For State Contributions to Social Security	1,928,900
18	For Contractual Services	4,754,200
19	For Travel	120,800
20	For Commodities	1,623,300
21	For Equipment	1,030,900
22	For Equipment:	
23	Purchase of Cars and Trucks	1,048,900
24	For Telecommunications Services	256,700
25	For Operation of Automotive Equipment	<u>2,561,200</u>
26	Total	\$42,121,300

27 Section 115. The following named amounts, or so much
28 thereof as may be necessary, are appropriated from the Road
29 Fund to the Department of Transportation for the objects and
30 purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

OPERATIONS

1		
2		
3	For Personal Services	20,810,800
4	For Extra Help	2,026,000
5	For State Contributions to State	
6	Employees' Retirement System	2,631,900
7	For State Contributions to Social Security	1,715,300
8	For Contractual Services	2,845,100
9	For Travel	79,000
10	For Commodities	1,758,800
11	For Equipment	1,056,000
12	For Equipment:	
13	Purchase of Cars and Trucks	2,980,600
14	For Telecommunications Services	184,300
15	For Operation of Automotive Equipment	<u>2,436,900</u>
16	Total	\$38,524,700

17 Section 120. The following named amounts, or so much
18 thereof as may be necessary, are appropriated from the Road
19 Fund to the Department of Transportation for the objects and
20 purposes hereinafter named:

DISTRICT 6, SPRINGFIELD OFFICE

OPERATIONS

21		
22		
23	For Personal Services	24,883,100
24	For Extra Help	1,546,800
25	For State Contributions to State	
26	Employees' Retirement System	3,045,900
27	For State Contributions to Social Security	1,983,000
28	For Contractual Services	3,834,500
29	For Travel	116,500
30	For Commodities	2,022,800
31	For Equipment	812,900
32	For Equipment:	

1	Purchase of Cars and Trucks	1,868,000
2	For Telecommunications Services	267,100
3	For Operation of Automotive Equipment	<u>3,107,700</u>
4	Total	\$43,488,300

5 Section 125. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the Road
7 Fund to the Department of Transportation for the objects and
8 purposes hereinafter named:

9 DISTRICT 7, EFFINGHAM OFFICE

10 OPERATIONS

11	For Personal Services	17,849,000
12	For Extra Help	1,264,400
13	For State Contributions to State	
14	Employees' Retirement System	2,202,800
15	For State Contributions to Social Security	1,431,700
16	For Contractual Services	2,564,300
17	For Travel	143,400
18	For Commodities	1,316,900
19	For Equipment	964,000
20	For Equipment:	
21	Purchase of Cars and Trucks	1,306,700
22	For Telecommunications Services	173,800
23	For Operation of Automotive Equipment	<u>2,272,700</u>
24	Total	\$31,489,700

25 Section 130. The following named amounts, or so much
26 thereof as may be necessary, are appropriated from the Road
27 Fund to the Department of Transportation for the objects and
28 purposes hereinafter named:

29 DISTRICT 8, COLLINSVILLE OFFICE

30 OPERATIONS

31	For Personal Services	33,044,500
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1	For Extra Help	2,104,200
2	For State Contributions to State	
3	Employees' Retirement System	4,050,900
4	For State Contributions to Social Security	2,643,600
5	For Contractual Services	6,549,000
6	For Travel	186,500
7	For Commodities	1,930,400
8	For Equipment	1,366,800
9	For Equipment:	
10	Purchase of Cars and Trucks	1,569,100
11	For Telecommunications Services	571,300
12	For Operation of Automotive Equipment	<u>2,809,200</u>
13	Total	\$56,825,500

14 Section 135. The following named amounts, or so much
15 thereof as may be necessary, are appropriated from the Road
16 Fund to the Department of Transportation for the objects and
17 purposes hereinafter named:

18 DISTRICT 9, CARBONDALE OFFICE

19 OPERATIONS

20	For Personal Services	19,364,700
21	For Extra Help	1,643,600
22	For State Contributions to State	
23	Employees' Retirement System	2,421,200
24	For State Contributions to Social Security	1,573,700
25	For Contractual Services	3,180,400
26	For Travel	64,200
27	For Commodities	1,382,000
28	For Equipment	987,700
29	For Equipment:	
30	Purchase of Cars and Trucks	767,300
31	For Telecommunications Services	139,000
32	For Operation of Automotive Equipment	<u>1,869,900</u>

1 Total \$33,393,700

2 Section 140. The following named sums, or so much
3 thereof as may be necessary, for the objects and purposes
4 hereinafter named, are appropriated to the Department of
5 Transportation for the ordinary and contingent expenses of
6 Aeronautics Operations:

7 AERONAUTICS DIVISION

8 OPERATIONS

9 For Personal Services:

10 Payable from the Road Fund4,590,000

11 For State Contributions to State

12 Employees' Retirement System:

13 Payable from the Road Fund529,000

14 For State Contributions to Social Security:

15 Payable from the Road Fund348,500

16 For Contractual Services:

17 Payable from the Road Fund3,496,500

18 Payable from Air Transportation

19 Revolving Fund800,000

20 For Travel:

21 Payable from the Road Fund112,500

22 For Travel: Executive Air Transportation

23 Expenses of the General Assembly:

24 Payable from the General Revenue Fund130,000

25 For Travel: Executive Air Transportation

26 Expenses of the Governor's Office:

27 Payable from the General Revenue Fund130,000

28 For Commodities:

29 Payable from Aeronautics Fund74,500

30 Payable from the Road Fund875,000

31 For Equipment:

32 Payable from the General Revenue Fund0

1	Payable from the Road Fund	271,900
2	For Equipment: Purchase of Cars and Trucks:	
3	Payable from the Road Fund	0
4	For Telecommunications Services:	
5	Payable from the Road Fund	97,000
6	For Operation of Automotive Equipment:	
7	Payable from the Road Fund	<u>25,500</u>
8	Total	\$11,480,400

9 REFUNDS

10 Section 145. The following named amount, or so much
11 thereof as may be necessary, is appropriated from the
12 Aeronautics Fund to the Department of Transportation for the
13 objects and purposes hereinafter named:

14 For Refunds\$500

15 Section 150. The following named amount, or so much
16 thereof as may be necessary, is appropriated from the General
17 Revenue Fund to the Department of Transportation for the
18 objects and purposes hereinafter named:

19 For Refunds \$35,000

20 AWARDS AND GRANTS

21 Section 155. The sum of \$350,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Department of Transportation for such purposes as
24 are described in Sections 31 and 34 of the Illinois
25 Aeronautics Act, as amended.

26 LUMP SUM

27 Section 160. The sum of \$250,000, or so much thereof as
28 may be necessary, is appropriated from the Tax Recovery Fund
29 to the Department of Transportation for payments to the Will
30 County Treasurer for payments of property taxes from rental

1 fees.

2 Section 165. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 Road Fund to the Department of Transportation for the
6 ordinary and contingent expenses incident to Public
7 Transportation and Railroads Operations:

8 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

9 OPERATIONS

10	For Personal Services	2,383,600
11	For State Contributions to State	
12	Employees' Retirement System	274,700
13	For State Contributions to Social	
14	Security	176,900
15	For Contractual Services	47,700
16	For Travel	34,900
17	For Commodities	3,800
18	For Equipment	18,200
19	For Equipment: Purchase of Cars and Trucks	0
20	For Telecommunications Services	37,800
21	For Operation of Automotive Equipment	<u>0</u>
22	Total	\$2,977,600

23 LUMP SUMS

24 Section 170. The sum of \$676,500, or so much thereof as
25 may be necessary, is appropriated from the General Revenue
26 Fund to the Department of Transportation for public
27 transportation technical studies.

28 Section 175. The sum of \$775,000, or so much thereof as
29 may be necessary, is appropriated from the Federal Mass
30 Transit Trust Fund to the Department of Transportation for

1 federal reimbursement of transit studies as provided by the
2 SAFETEA-LU.

3 Section 180. The sum of \$250,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Department of Transportation for administrative
6 expenses incurred in connection with the purposes of Section
7 18 of the Federal Transit Act (Section 5311 of the USC), as
8 amended, provided such amount shall not exceed funds
9 available from the Federal government under that Act.

10 AWARDS AND GRANTS

11 Section 185. The sum of \$342,800, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Department of Transportation for making grants to
14 eligible recipients of funding under Article II of the
15 Downstate Public Transportation Act for the purpose of
16 reimbursing the recipients which provide reduced fares for
17 mass transportation services for students, handicapped
18 persons and the elderly.

19 Section 190. The sum of \$37,318,100, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Department of Transportation for making grants to
22 the Regional Transportation Authority for the purpose of
23 reimbursing the Service Boards for providing reduced fares
24 for mass transportation services for students, handicapped
25 persons, and the elderly to be allocated proportionately
26 among the Service Boards based upon actual costs incurred by
27 each Service Board for such reduced fares.

28 Section 195. The sum of \$186,900,000, or so much thereof
29 as may be necessary, is appropriated from the Public
30 Transportation Fund to the Department of Transportation for

1 the purpose stated in Section 4.09 of the "Regional
2 Transportation Authority Act", as amended.

3 Section 200. The sum of \$40,000,000, or so much thereof
4 as may be necessary, is appropriated from the Public
5 Transportation Fund to the Department of Transportation for
6 making a grant to the Regional Transportation Authority for
7 Additional State Assistance to be used for its purposes as
8 provided in the "Regional Transportation Authority Act", but
9 in no event shall this amount exceed the amount provided for
10 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
11 Capital Improvement bonds issued by the Regional
12 Transportation Authority pursuant to the Regional
13 Transportation Authority Act as amended in 1989.

14 Section 205. The sum of \$95,300,000, or so much thereof
15 as may be necessary, is appropriated from the Public
16 Transportation Fund to the Department of Transportation for
17 making a grant to the Regional Transportation Authority for
18 Additional Financial Assistance to be used for its purposes
19 as provided in the "Regional Transportation Authority Act",
20 but in no event shall this amount exceed the amount provided
21 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
22 Strategic Capital Improvement bonds issued by the Regional
23 Transportation Authority pursuant to the Regional
24 Transportation Authority Act as amended in 1999.

25 Section 210. The following named sums, or so much
26 thereof as may be necessary, are appropriated from the
27 Downstate Public Transportation Fund to the Department of
28 Transportation for operating assistance grants to provide a
29 portion of the eligible operating expenses for the following
30 carriers for the purposes stated in Article II of Public Act
31 78-1109, as amended:

URBANIZED AREAS

1		
2	Champaign-Urbana Mass Transit District	11,384,100
3	Greater Peoria Mass Transit District	8,788,100
4	Rock Island County Metropolitan	
5	Mass Transit District	7,178,115
6	Rockford Mass Transit District	6,241,700
7	Springfield Mass Transit District	6,069,900
8	Bloomington-Normal Public Transit System	3,095,045
9	City of Decatur	2,981,100
10	City of Pekin	447,500
11	River Valley Metro Mass Transit District	1,368,620
12	City of South Beloit	40,600
13	St. Clair County Transit District	16,170,550
14	City of Dekalb	1,400,000
15	City of Macomb	<u>797,500</u>
16	Total, Urbanized Areas	\$65,962,830

NON-URBANIZED AREAS

17		
18	City of Danville	1,084,300
19	City of Quincy	1,490,600
20	RIDES Mass Transit District	2,128,875
21	South Central Illinois Mass Transit District	1,950,690
22	City of Galesburg	677,700
23	Jackson County Mass Transit District	146,410
24	Shawnee Mass Transit District	660,000
25	West Central Mass Transit District	350,000
26	Monroe-Randolph	<u>385,000</u>
27	Total, Non-Urbanized Areas	\$8,873,575

28 Section 215. The sum of \$9,720,000, or so much thereof
29 as may be necessary, is appropriated from the Metro East
30 Public Transportation Fund to the Department of
31 Transportation for operating assistance grants subject to the

1 provisions of the "Downstate Public Transportation Act", as
2 amended by the 81st General Assembly.

3 Section 220. The sum of \$237,900, or so much thereof as
4 may be necessary, is appropriated from the Downstate Public
5 Transportation Fund to the Department of Transportation for
6 audit adjustments in accordance with Section 15.1 of the
7 "Downstate Public Transportation Act", approved August 9,
8 1974, as amended.

9 Section 225. The sum of \$54,251,555, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Transportation for making a grant
12 to the Regional Transportation Authority for the funding of
13 the Americans with Disabilities Act of 1990 (ADA) paratransit
14 services and for other costs and services.

15 RAIL PASSENGER

16 AWARDS AND GRANTS

17 Section 230. The sum of \$12,100,000, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Transportation for funding the
20 State's share of intercity rail passenger service and making
21 necessary expenditures for services and other program
22 improvements.

23 Section 235. The sum of \$500,000, or so much thereof as
24 may be necessary, is appropriated from the Intercity
25 Passenger Rail Fund to the Department of Transportation for
26 grants to Amtrak or its successor for the operation of
27 intercity rail services in the state.

28 Section 240. The following named sums, or so much
29 thereof as may be necessary, are appropriated from the Motor

1 Fuel Tax Fund to the Department of Transportation for the
 2 ordinary and contingent expenses incident to the operations
 3 and functions of administering the provisions of the
 4 "Illinois Highway Code", relating to use of Motor Fuel Tax
 5 Funds by the counties, municipalities, road districts and
 6 townships:

7 MOTOR FUEL TAX ADMINISTRATION

8 OPERATIONS

9 For Personal Services6,131,200

10 For State Contributions to State

11 Employees' Retirement System706,600

12 For State Contributions to Social Security456,800

13 For Group Insurance1,463,000

14 For Contractual Services43,300

15 For Travel61,800

16 For Commodities7,000

17 For Printing26,500

18 For Equipment13,100

19 For Telecommunications Services18,300

20 For Operation of Automotive Equipment5,100

21 Total \$8,932,700

22 AWARDS AND GRANTS

23 Section 245. The following named sums, or so much
 24 thereof as are available for distribution in accordance with
 25 Section 8 of the Motor Fuel Tax Law, are appropriated from
 26 the Motor Fuel Tax Fund to the Department of Transportation
 27 for the purposes stated:

28 DISTRIBUTIVE ITEMS

29 For apportioning, allotting, and paying

30 as provided by law:

31 To Counties232,600,000

1	To Municipalities	326,300,000
2	To Counties for Distribution to	
3	Road Districts	<u>105,600,000</u>
4	Total	\$664,500,000

5 Section 250. The following named sums, or so much
6 thereof as may be necessary for the agencies hereinafter
7 named, are appropriated from the Road Fund to the Department
8 of Transportation for implementation of the Commercial Motor
9 Vehicle Safety Program under provisions of Title IV of the
10 Surface Transportation Assistance Act of 1982, as amended by
11 the SAFETEA-LU:

12 FOR THE DIVISION OF TRAFFIC SAFETY

13	For Personal Services	1,206,500
14	For State Contributions to State	
15	Employees' Retirement System	139,000
16	For State Contributions to Social Security	91,100
17	For Contractual Services	2,109,700
18	For Travel	40,300
19	For Commodities	10,000
20	For Printing	4,900
21	For Equipment	47,300
22	For Equipment: Purchase of Cars and Trucks	0
23	For Telecommunications Services	81,900
24	For Operation of Automotive Equipment	<u>0</u>
25	Total	\$3,730,700

26 FOR THE DEPARTMENT OF STATE POLICE

27	For Personal Services	5,185,500
28	For State Contributions to State	
29	Employees' Retirement System	596,300
30	For State Contributions to Social Security	82,200
31	For Contractual Services	333,100

1	For Travel	339,600
2	For Commodities	296,900
3	For Printing	64,500
4	For Equipment	612,000
5	For Equipment:	
6	Purchase of Cars and Trucks	650,000
7	For Telecommunications Services	351,600
8	For Operation of Automotive Equipment	<u>716,300</u>
9	Total	\$9,228,000

10 Section 255. The following named sums, or so much
11 thereof as may be necessary for the agencies hereinafter
12 named, are appropriated from the Road Fund to the Department
13 of Transportation for implementation of the Illinois Highway
14 Safety Program under provisions of the National Highway
15 Safety Act of 1966, as amended:

16	FOR THE SECRETARY OF STATE	
17	For Personal Services	0
18	For State Contributions to State	
19	Employees' Retirement System	0
20	For State Contributions to Social Security	0
21	For Contractual Services	45,000
22	For Travel	0
23	For Commodities	15,000
24	For Printing	35,000
25	For Equipment	0
26	For Operation of Automotive Equipment	<u>0</u>
27	Total	\$95,000

28	FOR THE DEPARTMENT OF STATE POLICE	
29	For Personal Services	1,361,900
30	For State Contributions to State	
31	Employees' Retirement System	195,000

1	For State Contributions to Social Security	19,000
2	For Contractual Services	7,400
3	For Travel	12,100
4	For Commodities	15,400
5	For Printing	1,000
6	For Equipment	138,500
7	For Operation of Auto Equipment	<u>98,900</u>
8	Total	\$1,849,200

FOR THE DIVISION OF TRAFFIC SAFETY

9		
10	For Personal Services	1,150,600
11	For State Contributions to State Employees'	
12	Retirement System	132,600
13	For State Contributions to Social Security	85,400
14	For Contractual Services	1,904,000
15	For Travel	90,000
16	For Commodities	308,000
17	For Printing	180,000
18	For Equipment	10,000
19	For Telecommunications Services	<u>0</u>
20	Total	\$3,860,600

FOR LOCAL GOVERNMENTS

21		
22	For local highway safety projects	
23	by county and municipal governments,	
24	state and private universities and other	
25	private entities	\$4,843,800

26 Section 260. The following named sums, or so much
27 thereof as may be necessary for the agencies hereafter named,
28 are appropriated from the Road Fund to the Department of
29 Transportation for implementation of the Alcohol Traffic
30 Safety Programs of Title XXIII of the Surface Transportation
31 Assistance Act of 1982, as amended by the SAFETEA-LU:

1 FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)
 2 For Contractual Services25,400
 3 For Travel25,000
 4 For Printing5,000
 5 Total \$55,400

6 FOR THE DIVISION OF TRAFFIC SAFETY (410)
 7 For Contractual Services2,280,000
 8 For Travel10,000
 9 For Commodities0
 10 For Printing0
 11 For Equipment0
 12 Total \$2,290,000

13 FOR THE SECRETARY OF STATE (410)
 14 For Personal Services40,000
 15 For the State Contribution to State
 16 Employees' Retirement System6,500
 17 For the State Contribution to Social
 18 Security600
 19 For Contractual Services27,500
 20 For Travel11,500
 21 For Commodities48,900
 22 For Printing10,000
 23 For Equipment12,800
 24 For Telecommunication Services100
 25 For Operation of Auto Equipment0
 26 Total \$157,900

27 FOR THE DEPARTMENT OF STATE POLICE (410)
 28 For Personal Services1,053,800
 29 For the State Contribution to State
 30 Employees' Retirement System210,800

1	For the State Contribution to Social	
2	Security	13,800
3	For Contractual Services	5,500
4	For Travel	3,100
5	For Commodities	21,400
6	For Equipment	1,600
7	For Operation of Auto Equipment	<u>90,000</u>
8	Total	\$1,400,000

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

11	For Contractual Services	140,000
12	For Printing	<u>10,000</u>
13	Total	\$150,000

FOR LOCAL GOVERNMENTS

15	For local highway safety projects	
16	by county and municipal governments,	
17	state and private universities and	
18	other private entities	2,170,300

19 Section 265. The following named sums or so much thereof
 20 as may be necessary for the agencies hereafter named, are
 21 appropriated from the Road Fund to the Department of
 22 Transportation for implementation of the Section 163 Impaired
 23 Driving Incentive Grant Program (.08 Alcohol) as authorized
 24 by the SAFETEA-LU:

FOR THE DIVISION OF TRAFFIC SAFETY (.08)

26	For Contractual Services	1,000,000
27	For Commodities	50,000
28	For Equipment	200,000
29	For Telecommunications	<u>0</u>
30	Total	\$1,250,000

1 FOR THE DEPARTMENT OF STATE POLICE (.08)

2 For Personal Services1,057,200

3 For the State Contribution to State

4 Employees' Retirement System251,500

5 For the State Contribution to Social

6 Security14,600

7 For Contractual Services3,400

8 For Travel5,500

9 For Commodities24,900

10 For Equipment15,000

11 For Operation of Auto Equipment58,100

12 Total \$1,430,200

13 FOR THE SECRETARY OF STATE (.08)

14 For Personal Services215,000

15 For the State Contribution to State

16 Employees' Retirement System34,700

17 For the State Contribution to Social

18 Security14,700

19 For Contractual Services223,200

20 For Travel15,300

21 For Commodities13,200

22 For Printing7,700

23 For Equipment35,900

24 For Operation of Auto Equipment40,600

25 Total \$600,300

26 FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

27 For Contractual Services190,000

28 FOR LOCAL GOVERNMENTS (.08)

29 For local highway safety projects

30 by county and municipal governments,

31 state and private universities and

1 other private entities1,663,500

2 Section 270. The sum of \$300,000, or so much thereof as
3 may be necessary is appropriated from the General Revenue
4 Fund to the Department of Transportation for the expenses of
5 an emissions testing/inspection program for diesel powered
6 vehicles in the counties of Cook, DuPage, Lake, Kane, Mc
7 Henry, Will, Madison, St. Clair and Monroe and the townships
8 of Aux Sable, Goose Lake and Oswego.

9 Section 275. The sum of \$1,000,000, or so much thereof
10 as may be necessary, is appropriated from the Federal Civil
11 Preparedness Administrative Fund to the Illinois Department
12 of Transportation for costs associated with Illinois
13 Terrorism Task Force approved purchases for homeland
14 security.

15 Section 280. No contract shall be entered into or
16 obligation incurred or any expenditure made from an
17 appropriation herein made in

- 18 Section 155 GRF Aeronautics
- 19 Section 185 GRF Reduced Fares Downstate
- 20 Section 190 GRF Reduced Fares RTA
- 21 Section 200 SCIP Debt Service I
- 22 Section 205 SCIP Debt Service II
- 23 Section 230 GRF Rail Passenger

24 of this Article until after the purpose and the amount of
25 such expenditure has been approved in writing by the
26 Governor.

27 ARTICLE 2

28 CENTRAL ADMINISTRATION AND PLANNING

29 LUMP SUMS

1 Section 5. The sum of \$1,924,710, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2006, from the appropriation and
4 reappropriation heretofore made in the line item, "For
5 Planning, Research and Development Purposes" for the Central
6 Offices, Administration and Planning in Article 43, Section
7 10 and Article 44, Section 5 of Public Act 94-0015, as
8 amended, is reappropriated from the Road Fund to the
9 Department of Transportation for the same purposes.

10 Section 10. The sum of \$2,394,228, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2006, from the appropriation and
13 reappropriation concerning Asbestos Abatement heretofore made
14 in Article 43, Section 10 and Article 44, Section 10 of
15 Public Act 94-0015, as amended, is reappropriated from the
16 Road Fund to the Department of Transportation for the same
17 purposes.

18 Section 15. The sum of \$40,651,926, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2006, from the appropriation and
21 reappropriation heretofore made for metropolitan planning in
22 Article 43, Section 10 and Article 44, Section 15 of Public
23 Act 94-0015, as amended, is reappropriated from the Road Fund
24 to the Department of Transportation for the same purposes.

25 Section 20. The sum of \$6,050,713, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2006, from the appropriation and
28 reappropriation heretofore made in Article 43, Section 10 and
29 Article 44, Section 20 of Public Act 94-0015, as amended, is
30 reappropriated from the Road Fund to the Department of

1 Transportation for metropolitan planning and research
2 purposes.

3 Section 25. The sum of \$1,871,690, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2006, from the reappropriation
6 heretofore made in Article 44, Section 25 of Public Act 94-
7 0015, as amended, is reappropriated from the Road Fund to the
8 Department of Transportation for Phase II of the ADVANCE
9 demonstration project for the state share as provided by law.

10 Section 30. The sum of \$3,037,779, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2006, from the reappropriation
13 heretofore made in Article 44, Section 30 of Public Act 94-
14 0015, as amended, is reappropriated from the Road Fund to the
15 Department of Transportation for Phase II of the ADVANCE
16 demonstration project for the federal and private share as
17 provided by law.

18 Section 35. The sum of, \$19,384,674, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2006, from the appropriation and
21 reappropriation heretofore made in Article 43, Section 10 and
22 Article 44, Section 35 of Public Act 94-0015, as amended, is
23 reappropriated from the Road Fund to the Department of
24 Transportation for the federal share of the IDOT ITS program.

25 Section 40. The sum of \$18,070,929, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2006, from the appropriation and
28 reappropriation heretofore made in Article 43, Section 10 and
29 Article 44, Section 40 of Public Act 94-0015, as amended, is
30 reappropriated from the Road Fund to the Department of

1 Transportation for the state share of the IDOT ITS program.

2 AWARDS AND GRANTS

3 Section 45. The sum of \$64,138,956, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2006, from the appropriation and
6 reappropriation heretofore made in Article 43, Section 15 and
7 Article 44, Section 45 of Public Act 94-0015, as amended, is
8 reappropriated from the Road Fund to the Department of
9 Transportation for Enhancement and Congestion Mitigation and
10 Air Quality Projects.

11 CENTRAL OFFICE, DIVISION OF HIGHWAYS

12 LUMP SUM

13 Section 60. The sum of \$922,650, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2006, from the appropriation and
16 reappropriation concerning vehicle damages heretofore made in
17 Article 43, Section 30 and Article 44, Section 60 of Public
18 Act 94-0015, as amended, is reappropriated from the Road Fund
19 to the Department of Transportation for the same purposes.

20 Section 65. The sum of \$8,201,114, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2006, from the appropriation and
23 reappropriation heretofore made in Article 43, Section 260
24 and Article 44, Section 65 of Public Act 94-0015, as amended
25 by the Act, is reappropriated from the Federal Civil
26 Preparedness Administrative Fund to the Illinois Department
27 of Transportation for costs associated with Illinois
28 Terrorism Task Force approved purchases for homeland
29 security.

1

AWARDS AND GRANTS

2 Section 70. The sum of \$30,799,969, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2006, from the appropriations and
5 reappropriation heretofore made for Local Traffic Signal
6 Maintenance Agreements and City, County and other State
7 Maintenance Agreements in Article 43, Section 45 and Article
8 44, Section 70 of Public Act 94-0015, as amended, is
9 reappropriated from the Road Fund to the Department of
10 Transportation for the same purposes.

11

DIVISION OF TRAFFIC SAFETY

12

LUMP SUMS

13 Section 73. The sum of \$7,718,603, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2006, from the appropriation heretofore
16 made in Article 43, Section 60 of Public Act 94-0015, as
17 amended, is reappropriated from the Road Fund to the
18 Department of Transportation for improvements to traffic
19 safety, provided such amount not exceed funds to be made
20 available from the federal government pursuant to the primary
21 seatbelt enforcement incentive grant.

22

DIVISION OF TRAFFIC SAFETY

23

AWARDS AND GRANTS

24 Section 75. The sum of \$3,646,704, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2006, from the appropriation and
27 reappropriation heretofore made, in Article 43, Section 75
28 and Article 44, Section 75 of Public Act 94-0015, as amended,

1 is reappropriated from the Cycle Rider Safety Training Fund
2 to the Department of Transportation for the same purposes.

3 DIVISION OF AERONAUTICS

4 AWARDS AND GRANTS

5 Section 80. The sum of \$1,943,233, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2006, from the appropriation and
8 reappropriation concerning airport improvements heretofore
9 made in Article 43, Section 145 and Article 44, Section 80 of
10 Public Act 94-0015, as amended, is reappropriated from the
11 General Revenue Fund to the Department of Transportation for
12 the same purposes.

13 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

14 AWARDS AND GRANTS

15 Section 85. The sum of \$12,289,642, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2006, from the appropriation and
18 reappropriation concerning Highway Safety Grants heretofore
19 made in Article 43, Section 240 and Article 44, Section 85 of
20 Public Act 94-0015, as amended, is reappropriated from the
21 Road Fund to the Department of Transportation for local
22 highway safety projects by county and municipal governments,
23 state and private universities and other private entities.

24 Section 90. The sum of \$3,573,337, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2006, from the appropriation and
27 reappropriation concerning Section 163 Impaired Driving
28 Incentive Grants (.08 alcohol) heretofore made in Article 43,
29 Section 250 and Article 44, Section 90 of Public Act 94-0015,
30 as amended, is reappropriated from the Road Fund to the

1 Department of Transportation for local highway safety
2 projects by county and municipal governments, state and
3 private universities and other private entities.

4 Section 95. The sum of \$4,368,185, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2006 from the appropriation and
7 reappropriation concerning Alcohol Traffic Safety Grants
8 (410) heretofore made in Article 43, Section 245 and Article
9 44, Section 95 of Public Act 94-0015, as amended, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for local highway safety projects by county
12 and municipal governments, state and private universities and
13 other private entities.

14 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

15 LUMP SUMS

16 Section 100. The sum of \$365,566, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2006, from the appropriation and
19 reappropriation heretofore made for public transportation
20 technical studies in Article 43, Section 160 and Article 44,
21 Section 100 of Public Act 94-0015, as amended, is
22 reappropriated from the General Revenue Fund to the
23 Department of Transportation for the same purposes.

24 Section 103. The sum of \$500,000, or so much thereof as
25 may be necessary and remains unexpended at the close of
26 business on June 30, 2006, from the reappropriation
27 heretofore made in Article 44, Section 103 of Public Act 94-
28 0015, as amended, is reappropriated from the General Revenue
29 Fund to the Department of Transportation for the
30 Intertownship Transportation Program for Northwest Suburban

1 Cook County.

2 Section 105. The sum of \$2,116,339, or so much thereof as
 3 may be necessary, and remains unexpended at the close of
 4 business on June 30, 2006, from the appropriation and
 5 reappropriation heretofore made in Article 43, Section 165
 6 and Article 44, Section 105 of Public Act 94-0015, as
 7 amended, is reappropriated from the Federal Mass Transit
 8 Trust Fund to the Department of Transportation for federal
 9 reimbursement of transit studies as provided by the
 10 Transportation Equity Act for the 21st Century.

11 Section 110. The following named sums, or so much thereof
 12 as may be necessary, and remains unexpended at the close of
 13 business on June 30, 2006, from the appropriations heretofore
 14 made in Article 43, Section 80, Section 85, Section 90,
 15 Section 95, Section 100, Section 105, Section 110, Section
 16 115, Section 120, and Section 125 of Public Act 94-0015, as
 17 amended, is reappropriated from the Road Fund to the
 18 Department of Transportation for the same purposes as
 19 follows:

20 Day Labor
 21 For Purchase of
 22 Cars and Trucks.....\$80,000

23 District 1, Schaumburg Office
 24 For Purchase of
 25 Cars and Trucks.....\$2,817,900

26 District 2, Dixon Office
 27 For Purchase of
 28 Cars and Trucks.....\$1,019,100

1	District 3, Ottawa Office	
2	For Purchase of	
3	Cars and Trucks.....	\$1,030,200
4	District 4, Peoria Office	
5	For Purchase of	
6	Cars and Trucks.....	\$750,200
7	District 5, Paris Office	
8	For Purchase of	
9	Cars and Trucks.....	\$782,200
10	District 6, Springfield Office	
11	For Purchase of	
12	Cars and Trucks.....	\$711,100
13	District 7, Effingham Office	
14	For Purchase of	
15	Cars and Trucks.....	\$522,600
16	District 8, Collinsville Office	
17	For Purchase of	
18	Cars and Trucks.....	\$1,292,400
19	District 9, Carbondale Office	
20	For Purchase of	
21	Cars and Trucks.....	<u>\$597,900</u>
22	Total	\$9,603,600

23 Section 115. No contract shall be entered into or
 24 obligation incurred or any expenditure made from a
 25 reappropriation herein made in:

26 Section 80 GRF Aeronautics
 27 of this Article until after the purpose and the amount of

1 such expenditure has been approved in writing by the
2 Governor.

3 Section 99. Effective date. This Act takes effect July 1,
4 2006.