

# HB5698



## 94TH GENERAL ASSEMBLY

### State of Illinois

2005 and 2006

HB5698

Introduced 2/17/2006, by Rep. Michael J. Madigan - Gary  
Hannig - Monique D. Davis

#### SYNOPSIS AS INTRODUCED:

Makes appropriations to the State Comptroller to meet ordinary and contingent expenses for Fiscal Year 2007. Effective July 1, 2006.

LRB094 15961 BDD 51190 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 Section 5. The following named amounts, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated to meet the  
7 ordinary and contingent expenses of the following divisions  
8 of the State Comptroller for the Fiscal Year ending June 30,  
9 2007:

10 Administration

11	For Personal Services .....	4,154,600
12	For Employee Retirement Contributions	
13	Paid by the Employer .....	0
14	For State Contribution to State	
15	Employees' Retirement System .....	478,900
16	For State Contribution to	
17	Social Security .....	317,900
18	For Contractual Services .....	1,602,000
19	For Travel .....	45,300
20	For Commodities .....	122,100
21	For Printing .....	35,000
22	For Equipment .....	12,800
23	For Telecommunications .....	241,000
24	For Electronic Data Processing .....	0
25	For Operation of Auto	
26	Equipment .....	<u>8,900</u>
27	Total	\$7,018,500

28 Statewide Fiscal Operations

29	For Personal Services .....	5,196,700
30	For Employee Retirement Contributions	
31	Paid by the Employer .....	0
32	For State Contribution to State	

1 Employees' Retirement System .....598,900  
 2 For State Contribution to  
 3 Social Security .....397,500  
 4 For Contractual Services .....189,400  
 5 For Travel .....4,300  
 6 For Commodities .....0  
 7 For Printing .....0  
 8 For Equipment .....0  
 9 For Electronic Data Processing .....0  
 10 Total \$6,386,800

11 Electronic Data Processing

12 For Personal Services .....4,346,800  
 13 For Employee Retirement Contributions  
 14 Paid by the Employer .....0  
 15 For State Contribution to State  
 16 Employees' Retirement System .....500,900  
 17 For State Contribution to  
 18 Social Security .....332,500  
 19 For Contractual Services .....1,015,700  
 20 For Travel .....8,000  
 21 For Commodities .....119,000  
 22 For Printing .....338,300  
 23 For Equipment .....0  
 24 For Telecommunications .....0  
 25 For Electronic Data  
 26 Processing .....1,649,200  
 27 Total \$8,310,400

28 Special Audits

29 For Personal Services .....1,834,000  
 30 For Employee Retirement Contributions  
 31 Paid by the Employer .....0  
 32 For State Contribution to State  
 33 Employees' Retirement System .....211,400  
 34 For State Contribution to

1	Social Security .....	140,400
2	For Contractual Services .....	75,400
3	For Travel .....	70,500
4	For Commodities .....	0
5	For Printing .....	0
6	For Equipment .....	0
7	For Electronic Data Processing .....	0
8	For Expenses of Local Government	
9	Officials Training .....	12,500
10	For Contractual Services for auditing	
11	and assisting local governments .....	<u>25,000</u>
12	Total	\$2,369,200

Merit Commission

14	For Merit Commission Expenses .....	93,000
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15 Section 10. The sum of \$1,200,000, or so much thereof  
16 as may be necessary, is appropriated to the State Comptroller  
17 from the Comptroller's Administrative Fund for the discharge  
18 of duties of the office.

19 Section 15. The amount of \$50,300, or so much thereof as  
20 may be necessary, is appropriated to the State Comptroller  
21 from the State Lottery Fund for expenses in connection with  
22 the State Lottery.

23 Section 20. The amount of \$200,000, or so much thereof  
24 as may be necessary, is appropriated to the State Comptroller  
25 to meet the ordinary and contingent expenses for the Office  
26 of Inspector General.

27 Section 25. The amount of \$100,000, or so much thereof as  
28 may be necessary, is appropriated to the State Comptroller  
29 for expenses and the administration of Section 15-125 of the  
30 Pension Code.

1           Section 99. Effective date. This Act takes effect July 1,  
2    2006.