



## 94TH GENERAL ASSEMBLY

### State of Illinois

2005 and 2006

HB5686

Introduced 2/17/2006, by Rep. Michael J. Madigan - Gary  
Hannig - Monique D. Davis

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2006, as follows:

|                      |                      |
|----------------------|----------------------|
| General Revenue Fund | \$ 43,788,500        |
| Other State Funds    | \$ 47,491,100        |
| Federal Funds        | <u>\$ 11,270,600</u> |
| Total                | \$102,550,200        |

OMB094 00308 SNP 30308 b

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of  
9 Agriculture:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES

12 Payable from General Revenue Fund:

|    |                                       |               |
|----|---------------------------------------|---------------|
| 13 | For Personal Services .....           | 1,306,000     |
| 14 | For Employee Retirement Contributions |               |
| 15 | Paid by Employer .....                | 0             |
| 16 | For State Contributions to State      |               |
| 17 | Employees' Retirement System .....    | 150,500       |
| 18 | For State Contributions to            |               |
| 19 | Social Security .....                 | 99,900        |
| 20 | For Contractual Services .....        | 331,800       |
| 21 | For Travel .....                      | 12,500        |
| 22 | For Commodities .....                 | 22,300        |
| 23 | For Printing .....                    | 14,000        |
| 24 | For Equipment .....                   | 18,300        |
| 25 | For Telecommunications Services ..... | 42,500        |
| 26 | For Operation of Auto Equipment ..... | 7,300         |
| 27 | For Refunds .....                     | <u>10,000</u> |
| 28 | Total                                 | \$2,015,100   |

29 Payable from Wholesome Meat Fund:

|    |                                       |         |
|----|---------------------------------------|---------|
| 30 | For Personal Services .....           | 494,200 |
| 31 | For Employee Retirement Contributions |         |

|    |                                       |           |
|----|---------------------------------------|-----------|
| 1  | Paid by Employer .....                | 0         |
| 2  | For State Contributions to State      |           |
| 3  | Employees' Retirement System .....    | 57,000    |
| 4  | For State Contributions to            |           |
| 5  | Social Security .....                 | 37,800    |
| 6  | For Group Insurance .....             | 150,000   |
| 7  | For Contractual Services .....        | 50,000    |
| 8  | For Travel .....                      | 20,100    |
| 9  | For Commodities .....                 | 1,100     |
| 10 | For Printing .....                    | 1,100     |
| 11 | For Equipment .....                   | 28,000    |
| 12 | For Telecommunications Services ..... | 20,000    |
| 13 | For Operation of Auto Equipment ..... | <u>0</u>  |
| 14 | Total                                 | \$859,300 |
| 15 | Payable from the Illinois Rural       |           |
| 16 | Rehabilitation Fund:                  |           |
| 17 | For Illinois' part in administration  |           |
| 18 | of Titles I and II of the federal     |           |
| 19 | Bankhead-Jones Farm Tenant Act:       |           |
| 20 | For Operations .....                  | 5,000     |

21 Section 10. The sum of \$12,310,000, or so much thereof  
 22 as may be necessary, is appropriated from the Agricultural  
 23 Premium Fund to the Department of Agriculture for deposit  
 24 into the State Cooperative Extension Service Trust Fund.

25 Section 15. The sum of \$1,625,300, or so much thereof as  
 26 may be necessary, is appropriated from the General Revenue  
 27 Fund to the Department of Agriculture for deposit into the  
 28 State Cooperative Extension Service Trust Fund.

29 Section 17. The sum of \$5,000,000 or so much thereof as  
 30 may be necessary, is appropriated from the General Revenue  
 31 Fund to the Department of Agriculture for operational

1 expenses and programs at the University of Illinois Cook  
2 County Cooperative Extension Service.

3 Section 20. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 to the Department of Agriculture for:

6 COMPUTER SERVICES

7 Payable from General Revenue Fund:

|    |                                       |               |
|----|---------------------------------------|---------------|
| 8  | For Personal Services .....           | 282,000       |
| 9  | For Employee Retirement Contributions |               |
| 10 | Paid by Employer .....                | 0             |
| 11 | For State Contributions to State      |               |
| 12 | Employees' Retirement System .....    | 32,500        |
| 13 | For State Contributions to            |               |
| 14 | Social Security .....                 | 21,600        |
| 15 | For Contractual Services .....        | 545,400       |
| 16 | For Commodities .....                 | 2,400         |
| 17 | For Printing .....                    | 100           |
| 18 | For Equipment .....                   | 70,300        |
| 19 | For Telecommunications Services ..... | <u>20,400</u> |
| 20 | Total                                 | \$974,700     |

21 Payable from Agricultural Premium Fund:

|    |                                       |              |
|----|---------------------------------------|--------------|
| 22 | For Personal Services .....           | 248,400      |
| 23 | For Employee Retirement Contributions |              |
| 24 | Paid by Employer .....                | 0            |
| 25 | For State Contributions to State      |              |
| 26 | Employees' Retirement System .....    | 28,600       |
| 27 | For State Contributions to            |              |
| 28 | Social Security .....                 | 19,000       |
| 29 | For Contractual Services .....        | 109,100      |
| 30 | For Equipment .....                   | 29,000       |
| 31 | For Telecommunications Services ..... | <u>5,000</u> |
| 32 | Total                                 | \$439,100    |

1 Section 25. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Agriculture:

6 FOR OPERATIONS

7 AGRICULTURE REGULATION

8 Payable from General Revenue Fund:

|    |                                       |               |
|----|---------------------------------------|---------------|
| 9  | For Personal Services .....           | 2,625,500     |
| 10 | For Employee Retirement Contributions |               |
| 11 | Paid by Employer .....                | 0             |
| 12 | For State Contributions to State      |               |
| 13 | Employees' Retirement System .....    | 302,600       |
| 14 | For State Contributions to            |               |
| 15 | Social Security .....                 | 200,800       |
| 16 | For Contractual Services .....        | 20,000        |
| 17 | For Travel .....                      | 297,800       |
| 18 | For Commodities .....                 | 20,000        |
| 19 | For Printing .....                    | 2,600         |
| 20 | For Equipment .....                   | 12,100        |
| 21 | For Telecommunications Services ..... | 16,000        |
| 22 | For Operation of Auto Equipment ..... | <u>10,000</u> |
| 23 | Total                                 | \$3,507,400   |

24 Payable from the Agricultural

25 Federal Projects Fund:

|    |                         |                |
|----|-------------------------|----------------|
| 26 | For Expenses of Various |                |
| 27 | Federal Projects .....  | <u>350,000</u> |
| 28 | Total                   | \$350,000      |

29 Section 30. The sum of \$500,000, or so much thereof as  
 30 may be necessary, is appropriated from the Fertilizer Control  
 31 Fund to the Department of Agriculture for Fertilizer  
 32 Research.

1 Section 35. The sum of \$1,100,000, or so much thereof as  
 2 may be necessary, is appropriated from the Feed Control Fund  
 3 to the Department of Agriculture for Feed Control.

4 Section 40. The following named sums, or so much thereof  
 5 as may be necessary, respectively, for the objects and  
 6 purposes hereinafter named, are appropriated to meet the  
 7 ordinary and contingent expenses of the Department of  
 8 Agriculture:

9 MARKETING

10 Payable from General Revenue Fund:

|    |                                       |              |
|----|---------------------------------------|--------------|
| 11 | For Personal Services .....           | 442,300      |
| 12 | For Employee Retirement Contributions |              |
| 13 | Paid by Employer .....                | 0            |
| 14 | For State Contributions to State      |              |
| 15 | Employees' Retirement System .....    | 50,900       |
| 16 | For State Contributions to            |              |
| 17 | Social Security .....                 | 33,800       |
| 18 | For Contractual Services .....        | 8,800        |
| 19 | For Travel .....                      | 5,700        |
| 20 | For Commodities .....                 | 1,900        |
| 21 | For Printing .....                    | 0            |
| 22 | For Equipment .....                   | 0            |
| 23 | For Telecommunications Services ..... | 3,600        |
| 24 | For Operation of Auto Equipment ..... | <u>2,800</u> |
| 25 | Total                                 | \$549,800    |

26 Payable from Agricultural

27 Premium Fund:

|    |   |           |
|----|---|-----------|
| 28 | For Expenses Connected With the Promotion |           |
| 29 | and Marketing of Illinois Agriculture     |           |
| 30 | and Agriculture Exports .....             | 1,956,000 |
| 31 | For Implementation of programs            |           |
| 32 | and activities to promote, develop        |           |
| 33 | and enhance the biotechnology             |           |

1 industry in Illinois ..... 140,000  
2 For expenses related to a contractual  
3 Viticulturist and a contractual  
4 Enologist .....150,000  
5 Payable from Agricultural Marketing  
6 Services Fund:  
7 For administering Illinois' part under Public  
8 Law No. 733, "An Act to provide for further  
9 research into basic laws and principles  
10 relating to agriculture and to improve  
11 and facilitate the marketing and  
12 distribution of agricultural products" ..... 4,000  
13 Payable from Agriculture Federal  
14 Projects Fund:  
15 For expenses of various Federal Projects ..... 750,000

16 Section 45. The sum of \$5,100, or so much thereof as may  
17 be necessary, is appropriated from the General Revenue Fund  
18 to the Department of Agriculture for the Agriculture  
19 Assembly.

20 Section 50. The sum of \$576,000, or so much thereof as  
21 may be necessary, is appropriated from the General Revenue  
22 Fund to the Department of Agriculture for the Illinois  
23 AgriFIRST Program.

24 Section 53. The sum of \$250,000, or so much thereof as  
25 may be necessary, is appropriated from the Illinois AgriFIRST  
26 Program Fund for AgriFIRST value added economic development  
27 grants.

28 Section 55. The following named amounts, or so much  
29 thereof as may be necessary, respectively, are appropriated  
30 to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from General Revenue Fund:

|                                       |               |
|---------------------------------------|---------------|
| For Personal Services .....           | 2,941,800     |
| For Employee Retirement Contributions |               |
| Paid by Employer .....                | 0             |
| For State Contributions to State      |               |
| Employees' Retirement System .....    | 339,000       |
| For State Contributions to            |               |
| Social Security .....                 | 225,000       |
| For Contractual Services .....        | 363,500       |
| For Travel .....                      | 28,800        |
| For Commodities .....                 | 350,400       |
| For Printing .....                    | 9,600         |
| For Equipment .....                   | 48,000        |
| For Telecommunications Services ..... | 48,000        |
| For Operation of Auto Equipment ..... | 57,600        |
| For Swine Disease Research .....      | 36,200        |
| For Bovine Disease Research .....     | <u>17,200</u> |
| Total                                 | \$4,465,100   |

Payable from the Illinois Department

of Agriculture Laboratory

Services Revolving Fund:

For Expenses Authorized

by the Animal Disease

Laboratories Act .....800,000

Payable from the Agriculture

Federal Projects Fund:

For Expenses of Various

Federal Projects .....1,500,000

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION



1 Payable from the General Revenue Fund:

2 For Personal Services .....2,679,400

3 For Employee Retirement Contributions

4 Paid by Employer .....0

5 For State Contributions to State

6 Employees' Retirement System .....308,800

7 For State Contributions to

8 Social Security .....205,000

9 For Telecommunications Services .....9,600

10 For Operation of Auto Equipment .....9,600

11 Total \$3,212,400

12 Payable from Wholesome Meat Fund:

13 For Personal Services .....3,000,000

14 For Employee Retirement Contributions

15 Paid by Employer .....0

16 For State Contributions to State

17 Employees' Retirement System .....345,800

18 For State Contributions to

19 Social Security .....229,500

20 For Group Insurance .....885,000

21 For Contractual Services .....90,000

22 For Travel .....245,000

23 For Commodities .....20,000

24 For Printing .....3,000

25 For Equipment .....185,000

26 For Telecommunications Services .....71,000

27 For Operation of Auto Equipment .....131,000

28 Total \$5,205,300

29 Payable from Agricultural Master Fund:

30 For Expenses Relating to

31 Inspection of Agricultural Products ..... 470,000

32 Section 65. The following named amounts, or so much

33 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 WEIGHTS AND MEASURES

3 Payable from the General Revenue Fund:

|    |                                       |               |
|----|---------------------------------------|---------------|
| 4  | For Personal Services .....           | 429,000       |
| 5  | For Employee Retirement Contributions |               |
| 6  | Paid by Employer .....                | 0             |
| 7  | For State Contributions to State      |               |
| 8  | Employees' Retirement System .....    | 49,400        |
| 9  | For State Contributions to            |               |
| 10 | Social Security .....                 | 32,800        |
| 11 | For Contractual Services .....        | 1,900         |
| 12 | For Travel .....                      | 2,000         |
| 13 | For Commodities .....                 | 1,000         |
| 14 | For Printing .....                    | 1,000         |
| 15 | For Equipment .....                   | 1,900         |
| 16 | For Telecommunications Services ..... | 3,800         |
| 17 | For Operation of Auto Equipment ..... | 22,100        |
| 18 | For Expenses of a Motor Fuel and      |               |
| 19 | Petroleum Standards Program           |               |
| 20 | pursuant to P.A. 86-0232 .....        | <u>23,700</u> |
| 21 | Total                                 | \$568,600     |

22 Payable from the Agriculture Federal

23 Projects Fund:

|    |                         |                |
|----|-------------------------|----------------|
| 24 | For Expenses of various |                |
| 25 | Federal Projects .....  | <u>200,000</u> |
| 26 | Total                   | \$200,000      |

27 Payable from the Weights and Measures Fund:

|    |                                       |           |
|----|---------------------------------------|-----------|
| 28 | For Personal Services .....           | 1,313,000 |
| 29 | For Employee Retirement Contributions |           |
| 30 | Paid by Employer .....                | 0         |
| 31 | For State Contributions to State      |           |
| 32 | Employees' Retirement System .....    | 151,300   |
| 33 | For State Contributions to            |           |
| 34 | Social Security .....                 | 100,400   |

|    |                                       |               |
|----|---------------------------------------|---------------|
| 1  | For Group Insurance .....             | 364,000       |
| 2  | For Contractual Services .....        | 150,000       |
| 3  | For Travel .....                      | 95,000        |
| 4  | For Commodities .....                 | 15,000        |
| 5  | For Printing .....                    | 13,000        |
| 6  | For Equipment .....                   | 300,000       |
| 7  | For Telecommunications Services ..... | 20,000        |
| 8  | For Operation of Auto Equipment ..... | 220,000       |
| 9  | For Refunds .....                     | <u>10,000</u> |
| 10 | Total                                 | \$2,751,700   |

11 Payable from the Motor Fuel and Petroleum

12 Standards Fund:

|    |  |        |
|----|--|--------|
| 13 | For the regulation of motor fuel quality ..... | 25,000 |
|----|--|--------|

14 Section 70. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 to the Department of Agriculture for:

17 Environmental Programs

18 Payable from the General Revenue Fund:

|    |   |         |
|----|---|---------|
| 19 | For Personal Services .....                 | 609,800 |
| 20 | For Employee Retirement Contributions       |         |
| 21 | Paid by Employer .....                      | 0       |
| 22 | For State Contributions to State            |         |
| 23 | Employees' Retirement System .....          | 70,300  |
| 24 | For State Contributions to Social           |         |
| 25 | Security .....                              | 46,700  |
| 26 | For Contractual Services .....              | 1,600   |
| 27 | For Travel .....                            | 17,300  |
| 28 | For Commodities .....                       | 800     |
| 29 | For Printing .....                          | 900     |
| 30 | For Equipment .....                         | 800     |
| 31 | For Telecommunications Services .....       | 9,600   |
| 32 | For Operation of Automotive Equipment ..... | 4,600   |

|    |  |                |
|----|--|----------------|
| 1  | For Administration of the Livestock                  |                |
| 2  | Management Facilities Act .....                      | 280,000        |
| 3  | For the Detection, Eradication, and                  |                |
| 4  | Control of Exotic Pests, such as                     |                |
| 5  | the Asian Long-Horned Beetle and                     |                |
| 6  | Gypsy Moth .....                                     | <u>200,000</u> |
| 7  | Total  | \$1,242,400    |
| 8  | Payable from Agriculture Pesticide Control Act Fund: |                |
| 9  | For Expenses of Pesticide Enforcement Program .....  | 800,000        |
| 10 | Payable from Pesticide Control Fund:                 |                |
| 11 | For Administration and Enforcement                   |                |
| 12 | of the Pesticide Act of 1979 .....                   | 2,750,000      |
| 13 | Payable from the Agriculture Federal Projects Fund:  |                |
| 14 | For expenses of Various Federal Projects .....       | 787,000        |
| 15 | Payable from Livestock Management Facilities Fund:   |                |
| 16 | For Administration of the Livestock                  |                |
| 17 | Management Facilities Act .....                      | 30,000         |
| 18 | Payable from the Used Tire Management Fund:          |                |
| 19 | For Mosquito Control .....                           | 40,000         |

20 Section 75. The following named sums, or so much thereof  
 21 as may be necessary, respectively, for the objects and  
 22 purposes hereinafter named, are appropriated to meet the  
 23 ordinary and contingent expenses of the Department of  
 24 Agriculture for:

25 LAND AND WATER RESOURCES

|    |   |         |
|----|---|---------|
| 26 | Payable from the Agricultural Premium Fund: |         |
| 27 | For Personal Services .....                 | 790,900 |
| 28 | For Employee Retirement Contributions       |         |
| 29 | Paid by Employer .....                      | 0       |
| 30 | For State Contributions to State            |         |
| 31 | Employees' Retirement System .....          | 91,100  |
| 32 | For State Contributions to Social           |         |
| 33 | Security .....                              | 60,500  |

|    |   |              |
|----|---|--------------|
| 1  | For Contractual Services .....                      | 110,100      |
| 2  | For Travel .....                                    | 22,800       |
| 3  | For Commodities .....                               | 7,000        |
| 4  | For Printing .....                                  | 7,900        |
| 5  | For Equipment .....                                 | 39,900       |
| 6  | For Telecommunications Services .....               | 20,500       |
| 7  | For Operation of Automotive Equipment .....         | 15,000       |
| 8  | For the Ordinary and Contingent                     |              |
| 9  | Expenses of the Natural Resources                   |              |
| 10 | Advisory Board .....                                | <u>2,000</u> |
| 11 | Total   | \$1,167,700  |
| 12 | Payable from the Agriculture Federal Projects Fund: |              |
| 13 | For Expenses Relating to Various                    |              |
| 14 | Federal Projects .....                              | 815,000      |

15 Section 80. The sum of \$4,000,000, or so much thereof as  
 16 may be necessary, is appropriated to the Department of  
 17 Agriculture from the Conservation 2000 Fund for the  
 18 Conservation 2000 Program to implement agricultural resource  
 19 enhancement programs for Illinois' natural resources,  
 20 including operational expenses, consisting of the following  
 21 elements at the approximate costs set forth below:

|    |  |           |
|----|--|-----------|
| 22 | Conservation Practices                   |           |
| 23 | Cost Sharing Program .....               | 2,000,000 |
| 24 | Sustainable Agriculture Program .....    | 250,000   |
| 25 | Soil and Water Conservation Grants ..... | 1,500,000 |
| 26 | Streambank Restoration .....             | 250,000   |

27 Section 85. The following named sums, or so much thereof  
 28 as may be necessary, respectively, for the objects and  
 29 purposes hereinafter named, are appropriated to meet the  
 30 ordinary and contingent expenses of the Department of  
 31 Agriculture for:

32 SPRINGFIELD BUILDINGS AND GROUNDS

|    |   |                |
|----|---|----------------|
| 1  | Payable from General Revenue Fund:      |                |
| 2  | For Personal Services .....             | 2,355,800      |
| 3  | For Employee Retirement Contributions   |                |
| 4  | Paid by Employer .....                  | 0              |
| 5  | For State Contributions to State        |                |
| 6  | Employees' Retirement System .....      | 271,500        |
| 7  | For State Contributions to              |                |
| 8  | Social Security .....                   | 180,200        |
| 9  | For Contractual Services .....          | 1,655,000      |
| 10 | For Payment to the City of Springfield  |                |
| 11 | for Fire Protection Services at the     |                |
| 12 | Illinois State Fairgrounds .....        | 127,400        |
| 13 | For Commodities .....                   | 72,200         |
| 14 | For Equipment .....                     | 109,400        |
| 15 | For Telecommunications Services .....   | 52,800         |
| 16 | For Operation of Auto Equipment .....   | 5,800          |
| 17 | For setup and operations of the 2006    |                |
| 18 | National High School Finals Rodeo, and  |                |
| 19 | preparation and setup of the 2007       |                |
| 20 | National High School Finals Rodeo ..... | <u>473,200</u> |
| 21 | Total                                   | \$5,303,300    |

22 Section 90. The sum of \$1,500,000, or so much thereof as  
 23 may be necessary, is appropriated from the Illinois State  
 24 Fair Fund to the Department of Agriculture to satisfy  
 25 obligations related to the development, use, and operation of  
 26 a multi-purpose outdoor theater, and to promote and conduct  
 27 activities at the Illinois State Fairgrounds at Springfield  
 28 other than the Illinois State Fair, including administrative  
 29 expenses. No expenditures from the appropriation shall be  
 30 authorized until revenues from fairground uses sufficient to  
 31 offset such expenditures have been collected and deposited  
 32 into the Illinois State Fair Fund.

1 Section 95. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Agriculture for:

4 DUQUOIN BUILDINGS AND GROUNDS

5 Payable from General Revenue Fund:

|    |                                       |               |
|----|---------------------------------------|---------------|
| 6  | For Personal Services .....           | 1,160,900     |
| 7  | For Employee Retirement Contributions |               |
| 8  | Paid by Employer .....                | 0             |
| 9  | For State Contributions to State      |               |
| 10 | Employees' Retirement System .....    | 133,800       |
| 11 | For State Contributions to            |               |
| 12 | Social Security .....                 | 88,800        |
| 13 | For Contractual Services .....        | 673,600       |
| 14 | For Travel .....                      | 6,600         |
| 15 | For Commodities .....                 | 96,500        |
| 16 | For Equipment .....                   | 106,800       |
| 17 | For Telecommunications Services ..... | 43,200        |
| 18 | For Operation of Auto Equipment ..... | <u>21,200</u> |
| 19 | Total                                 | \$2,331,400   |

20 Section 100. The sum of \$600,000, or so much thereof as  
21 may be necessary, is appropriated from the Agricultural  
22 Premium Fund to the Department of Agriculture to conduct  
23 activities at the Illinois State Fairgrounds at DuQuoin other  
24 than the Illinois State Fair, including administrative  
25 expenses. No expenditures from the appropriation shall be  
26 authorized until revenues from fairgrounds uses sufficient to  
27 offset such expenditures have been collected and deposited  
28 into the Agricultural Premium Fund.

29 Section 105. The following named amounts, or so much  
30 thereof as may be necessary, respectively, are appropriated  
31 to the Department of Agriculture for:

32 DUQUOIN STATE FAIR

1 Payable from General Revenue Fund:

2 For Personal Services .....326,000

3 For Employee Retirement Contributions

4 Paid by Employer .....0

5 For State Contributions to State

6 Employees' Retirement System .....37,600

7 For State Contributions to

8 Social Security .....24,900

9 For Contractual Services .....392,200

10 For Travel .....5,400

11 For Commodities .....21,900

12 For Printing .....7,800

13 For Equipment .....6,200

14 For Telecommunications Services .....31,900

15 For Operation of Auto Equipment .....1,000

16 For Entertainment at the

17 DuQuoin State Fair .....442,000

18 Total \$1,296,900

19 Payable from the Agricultural Premium Fund:

20 For Financial Assistance for the

21 DuQuoin State Fair .....455,200

22 Section 110. The following named amount, or so much

23 thereof as may be necessary, is appropriated to the

24 Department of Agriculture for:

25 ILLINOIS STATE FAIR

26 Payable from the Illinois State Fair Fund:

27 For Operations of the Illinois State Fair

28 Including Entertainment and the Percentage

29 Portion of Entertainment Contracts .....4,000,000

30 Total \$4,000,000

31 Section 115. The following named amounts, or so much

32 thereof as may be necessary, respectively, are appropriated



1 to the Department of Agriculture for:

2 COUNTY FAIRS AND HORSE RACING

3 Payable from the Agricultural Premium Fund:

|    |                                       |              |
|----|---------------------------------------|--------------|
| 4  | For Personal Services .....           | 50,000       |
| 5  | For Employee Retirement Contributions |              |
| 6  | Paid by Employer .....                | 0            |
| 7  | For State Contributions to State      |              |
| 8  | Employees' Retirement System .....    | 5,800        |
| 9  | For State Contributions to            |              |
| 10 | Social Security .....                 | 6,000        |
| 11 | For Contractual Services .....        | 35,900       |
| 12 | For Travel .....                      | 3,500        |
| 13 | For Commodities .....                 | 2,000        |
| 14 | For Printing .....                    | 3,500        |
| 15 | For Equipment .....                   | 11,300       |
| 16 | For Telecommunications Services ..... | 4,900        |
| 17 | For Operation of Auto Equipment ..... | <u>2,000</u> |
| 18 | Total                                 | \$124,900    |

19 Payable from Illinois Standardbred

20 Breeders Fund:

|    |                                       |              |
|----|---------------------------------------|--------------|
| 21 | For Personal Services .....           | 49,000       |
| 22 | For Employee Retirement Contributions |              |
| 23 | Paid by Employer .....                | 0            |
| 24 | For State Contributions to State      |              |
| 25 | Employees' Retirement System .....    | 5,600        |
| 26 | For State Contributions to            |              |
| 27 | Social Security .....                 | 7,800        |
| 28 | For Contractual Services .....        | 57,200       |
| 29 | For Travel .....                      | 3,000        |
| 30 | For Commodities .....                 | 2,500        |
| 31 | For Printing .....                    | 3,000        |
| 32 | For Operation of Auto Equipment ..... | <u>5,500</u> |
| 33 | Total                                 | \$133,600    |

34 Payable from Illinois Thoroughbred

|    |                                       |              |
|----|---------------------------------------|--------------|
| 1  | Breeders Fund:                        |              |
| 2  | For Personal Services .....           | 224,500      |
| 3  | For Employee Retirement Contributions |              |
| 4  | Paid by Employer .....                | 0            |
| 5  | For State Contributions to State      |              |
| 6  | Employees' Retirement System .....    | 25,900       |
| 7  | For State Contributions to            |              |
| 8  | Social Security .....                 | 25,200       |
| 9  | For Contractual Services .....        | 120,600      |
| 10 | For Travel .....                      | 4,000        |
| 11 | For Commodities .....                 | 2,500        |
| 12 | For Printing .....                    | 2,100        |
| 13 | For Equipment .....                   | 28,400       |
| 14 | For Telecommunications Services ..... | 15,600       |
| 15 | For Operation of Auto Equipment ..... | <u>8,000</u> |
| 16 | Total                                 | \$456,800    |

17 Section 120. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Department of Agriculture for:

20 ADMINISTRATIVE SERVICES PROGRAMS

21 Payable from the Illinois Rural

22 Rehabilitation Fund:

23 For Illinois' part in administration

24 of Titles I and II of the federal

25 Bankhead-Jones Farm Tenant Act:

26 For Programs, Loans and Grants ..... 20,000

27 Payable from the General Revenue Fund:

28 For the Agricultural Leadership Foundation .....26,300

29 For distribution of institutional agricultural

30 research grants to public universities

31 authorized by the Food and Agriculture

32 Research Act to include administrative costs

33 incurred by the Department of Agriculture

1       pursuant to Section 15 of the Food and  
2       Agriculture Research Act (Public  
3       Act 89-182) .....3,500,000  
4       Total   \$3,546,300

5       Section 125.    The following named amount, or so much  
6       thereof as may be necessary, is appropriated to the  
7       Department of Agriculture for:

8                       ANIMAL INDUSTRIES PROGRAMS

9       Payable from General Revenue Fund:

10       For awards for destruction of livestock,  
11       as provided by law ..... 4,500

12       Section 130.   The following named amount, or so much  
13       thereof as may be necessary, is appropriated to the  
14       Department of Agriculture for:

15                      LAND AND WATER RESOURCES PROGRAMS

16       Payable from the General Revenue Fund:

17       For Soil Surveys in Mapping Illinois  
18       Soil and operational expenses .....360,000  
19       For grants to Soil and Water Conservation  
20       Districts for clerical and other personnel,  
21       for education and promotional assistance,  
22       and for expenses of Water Conservation  
23       District Boards and administrative  
24       Expenses .....5,601,100  
25       Total   \$5,961,100

26       Section 135.   The following named amounts, or so much  
27       thereof as may be necessary, are appropriated to the  
28       Department of Agriculture for:

29                      ILLINOIS STATE FAIR PROGRAMS

30       Payable from the General Revenue Fund:

31       For Awards to Livestock Breeders

|    |  |                |
|----|--|----------------|
| 1  | and related expenses .....                 | 154,100        |
| 2  | For Awards and Premiums at the             |                |
| 3  | Illinois State Fair                        |                |
| 4  | and related expenses .....                 | 285,100        |
| 5  | For Awards and Premiums for Grand          |                |
| 6  | Circuit Horse Racing at the                |                |
| 7  | Illinois State Fairgrounds                 |                |
| 8  | and related expenses .....                 | <u>132,500</u> |
| 9  | Total                                      | \$571,700      |
| 10 | Payable from the Illinois State Fair Fund: |                |
| 11 | For Awards to Livestock Breeders           |                |
| 12 | and related expenses .....                 | 63,800         |
| 13 | For Awards and Premiums at the             |                |
| 14 | Illinois State Fair                        |                |
| 15 | and related expenses .....                 | 185,100        |
| 16 | For Awards and Premiums for Grand          |                |
| 17 | Circuit Horse Racing at the                |                |
| 18 | Illinois State Fairgrounds                 |                |
| 19 | and related expenses .....                 | <u>54,900</u>  |
| 20 | Total                                      | \$303,800      |

21 Section 140. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 to the Department of Agriculture for:

24 DUQUOIN STATE FAIR PROGRAMS

|    |   |               |
|----|---|---------------|
| 25 | Payable from General Revenue Fund:            |               |
| 26 | For awards and premiums to the                |               |
| 27 | DuQuoin State Fair and related expenses ..... | 133,600       |
| 28 | For harness racing at the                     |               |
| 29 | DuQuoin State Fair and related expenses ..... | <u>28,400</u> |
| 30 | Total   | \$162,000     |

31 Section 145. The following named amounts, or so much  
 32 thereof as may be necessary, are appropriated to the

1 Department of Agriculture for:  
2 COUNTY FAIRS AND HORSE RACING PROGRAMS  
3 Payable from the Illinois Racing  
4 Quarterhorse Breeders Fund:  
5 For promotion of the Illinois horse  
6 racing and breeding industry .....71,200  
7 Payable from the Illinois Standardbred  
8 Breeders Fund:  
9 For grants and other purposes .....1,473,200  
10 Payable from the Illinois Thoroughbred  
11 Breeders Fund:  
12 For grants and other purposes .....2,007,900  
13 Total \$3,552,300  
14 Payable from the Agricultural Premium Fund:  
15 For distribution to encourage and aid  
16 county fairs and other agricultural  
17 societies. This distribution shall be  
18 prorated and approved by the Department  
19 of Agriculture ..... 2,146,100  
20 For premiums to agricultural extension  
21 or 4-H clubs to be distributed at a  
22 uniform rate .....762,000  
23 For premiums to vocational  
24 agriculture fairs .....179,500  
25 For rehabilitation of county fairgrounds .....2,602,000  
26 For grants and other purposes for county  
27 fair and state fair horse racing .....413,000  
28 Total \$6,102,600  
29 Payable from the General Revenue Fund:  
30 For distribution to county fairs for  
31 premiums and rehabilitation as set  
32 forth in the Agriculture Fair Act .....639,400  
33 Total \$639,400  
34 Payable from Fair and Exposition Fund:

|   |                                       |                  |
|---|---------------------------------------|------------------|
| 1 | For distribution to County Fairs and  |                  |
| 2 | Fair and Exposition Authorities ..... | <u>1,357,400</u> |
| 3 | Total                                 | \$1,357,400      |

4 Section 150. The amount of \$250,000, or so much thereof  
5 as may be necessary, is appropriated from the General Revenue  
6 Fund to the Department of Agriculture for grants, contracts,  
7 and administrative expenses associated with the development  
8 of the Illinois Grape and Wine Industry, including prior year  
9 costs.

10 Section 99. Effective date. This Act takes effect July 1,  
11 2006.