

HB5580



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

HB5580

Introduced 02/15/06, by Rep. Michael K. Smith

SYNOPSIS AS INTRODUCED:

Makes appropriations and reappropriations to the State Board of Education for its ordinary and contingent expenses and various other purposes. Effective July 1, 2006.

LRB094 19636 NHT 56002 b

A BILL FOR

1 AN ACT making appropriations and reappropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 Section 5. The following amounts, or so much of those
5 amounts as may be necessary, respectively, for the objects
6 and purposes named, are appropriated to the Illinois State
7 Board of Education for the fiscal year beginning July 1,
8 2006:

9 FISCAL SUPPORT SERVICES

10 From the General Revenue Fund:

| | | |
|----|---|---------------|
| 11 | For Personal Services | \$3,258,000 |
| 12 | For Employee Retirement Contributions | |
| 13 | Paid by Employer | 93,200 |
| 14 | For Retirement Contributions | 121,900 |
| 15 | For Social Security Contributions | 150,000 |
| 16 | For Contractual Services | 2,425,000 |
| 17 | For Travel | 313,700 |
| 18 | For Commodities | 59,100 |
| 19 | For Printing | 85,200 |
| 20 | For Equipment | 70,900 |
| 21 | For Telecommunications | 476,800 |
| 22 | For Operation of Auto Equipment | <u>11,800</u> |
| 23 | Total | \$7,065,600 |

24 From the Drivers Education Fund:

| | | |
|----|---|---------------|
| 25 | For Personal Services | \$48,200 |
| 26 | For Employee Retirement Contributions | |
| 27 | Paid by Employer | 2,500 |
| 28 | For Retirement Contributions | 500 |
| 29 | For Social Security Contributions | 1,700 |
| 30 | For Group Insurance | <u>17,500</u> |
| 31 | Total | \$70,400 |

1 From the SBE Federal Department of Agriculture Fund:

2 For Personal Services\$3,133,400

3 For Employee Retirement Contributions

4 Paid by Employer115,000

5 For Retirement Contributions269,100

6 For Social Security Contributions144,700

7 For Group Insurance714,100

8 For Contractual Services2,180,500

9 For Travel300,000

10 For Commodities75,000

11 For Printing75,000

12 For Equipment75,000

13 For Telecommunications50,000

14 Total \$7,131,800

15 From the SBE Federal Agency Services Fund:

16 For Contractual Services\$12,000

17 For Travel30,000

18 For Commodities9,000

19 For Printing2,000

20 For Equipment11,000

21 For Telecommunications9,000

22 Total \$73,000

23 From the SBE Federal Department of Education Fund:

24 For Personal Services\$1,081,000

25 For Employee Retirement Contributions

26 Paid by Employer32,000

27 For Retirement Contributions102,600

28 For Social Security Contributions77,400

29 For Group Insurance257,400

30 For Contractual Services3,125,500

31 For Travel1,350,000

32 For Commodities305,000

33 For Printing341,000

34 For Equipment380,000

1 For Telecommunications400,000
 2 Total \$7,451,900

GENERAL OFFICE

From the General Revenue Fund:

5 For Personal Services\$2,326,700
 6 For Employee Retirement Contributions
 7 Paid by Employer83,400
 8 For Retirement Contributions112,600
 9 For Social Security Contributions139,800
 10 For Contractual Services815,000
 11 Total \$3,477,500

From the SBE Federal Department of Agriculture Fund:

13 For Contractual Services\$30,000
 14 Total\$30,000

From the SBE Federal Department of Education Fund:

16 For Personal Services385,100
 17 For Employee Retirement Contributions
 18 Paid by Employer15,300
 19 For Retirement Contributions29,200
 20 For Social Security Contributions8,700
 21 For Group Insurance87,000
 22 For Contractual Services225,000
 23 Total \$750,300

HUMAN RESOURCES

From the General Revenue Fund:

26 For Personal Services\$771,100
 27 For Employee Retirement Contributions
 28 Paid by Employer28,400
 29 For Retirement Contributions38,600
 30 For Social Security Contributions36,700
 31 For Contractual Services50,000
 32 Total \$924,800

1 From the SBE Federal Department of Agriculture Fund:
 2 For Contractual Services\$10,500
 3 Total \$10,500
 4 From the SBE Federal Department of Education Fund:
 5 For Contractual Services\$70,000
 6 Total \$70,000

INTERNAL AUDIT

7
 8 From the General Revenue Fund:
 9 For Personal Services\$159,000
 10 For Employee Retirement Contributions
 11 Paid by Employer6,400
 12 For Retirement Contributions7,500
 13 For Social Security Contributions5,000
 14 For Contractual Services3,000
 15 Total \$180,900

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

16
 17 From the General Revenue Fund:
 18 For Personal Services\$4,474,700
 19 For Employee Retirement Contributions
 20 Paid by Employer175,000
 21 For Retirement Contributions150,300
 22 For Social Security Contributions200,000
 23 For Contractual Services1,838,000
 24 Total \$6,838,000
 25 From the Teacher Certificate Fee Revolving Fund:
 26 For Personal Services\$81,300
 27 For Employee Retirement Contributions
 28 Paid by Employer3,500
 29 For Retirement Contributions500
 30 For Social Security Contributions1,200
 31 For Group Insurance14,500
 32 Total \$101,000

1 From the SBE Federal Department of Agriculture Fund:

2 For Personal Services\$162,900

3 For Employee Retirement Contributions

4 Paid by Employer6,500

5 For Retirement Contributions12,400

6 For Social Security Contributions2,400

7 For Group Insurance61,300

8 For Contractual Services279,000

9 Total \$524,500

10 From the SBE Federal Department of Education Fund:

11 For Personal Services\$2,174,400

12 For Employee Retirement Contributions

13 Paid by Employer90,000

14 For Retirement Contributions183,400

15 For Social Security Contributions104,400

16 For Group Insurance464,000

17 For Contractual Services2,483,900

18 Total \$5,500,100

19 From the School Infrastructure Fund:

20 For Personal Services\$81,300

21 For Employee Retirement Contributions

22 Paid by Employer3,200

23 For Retirement Contributions500

24 For Social Security Contributions2,500

25 For Group Insurance17,500

26 Total \$105,000

SPECIAL EDUCATION SERVICES

27 From the SBE Federal Department of Education Fund:

28 For Personal Services\$3,887,300

29 For Employee Retirement Contributions

30 Paid by Employer143,300

31 For Retirement Contributions308,800

32 For Social Security Contributions200,000

33

1 For Group Insurance826,500
 2 For Contractual Services1,850,000
 3 Total \$7,215,900

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

From the General Revenue Fund:

6 For Personal Services\$4,513,500
 7 For Employee Retirement Contributions
 8 Paid by Employer149,500
 9 For Retirement Contributions136,600
 10 For Social Security Contributions201,600
 11 For Contractual Services11,608,200
 12 Total \$16,609,400

From the Teacher Certificate Fee Revolving Fund:

14 For Personal Services\$699,800
 15 For Employee Retirement Contributions
 16 Paid by Employer20,200
 17 For Retirement Contributions37,200
 18 For Social Security Contributions51,700
 19 For Group Insurance174,000
 20 Total \$982,900

From the SBE Federal Agency Services Fund:

22 For Personal Services\$186,100
 23 For Employee Retirement Contributions
 24 Paid by Employer7,300
 25 For Retirement Contributions13,900
 26 For Social Security Contributions15,000
 27 For Group Insurance43,500
 28 For Contractual Services203,000
 29 Total \$468,800

From the SBE Federal Department of Education Fund:

31 For Personal Services\$5,684,100
 32 For Employee Retirement Contributions
 33 Paid by Employer204,700

| | | |
|---|---|-------------------|
| 1 | For Retirement Contributions | 488,800 |
| 2 | For Social Security Contributions | 237,600 |
| 3 | For Group Insurance | 1,174,500 |
| 4 | For Contractual Services | <u>27,660,700</u> |
| 5 | Total | \$35,450,400 |

6 Section 10. The following amounts or so much thereof as
7 may be necessary, which shall be used by the Illinois State
8 Board of Education exclusively for the foregoing purposes and
9 not, under any circumstances, for personal services
10 expenditures or other operational or administrative costs,
11 are appropriated to the Illinois State Board of Education for
12 the fiscal year beginning July 1, 2006:

13 From the General Revenue Fund:

| | | |
|----|---|--------------|
| 14 | For After School Programs Mentoring and | |
| 15 | Student Support | \$12,235,000 |
| 16 | For Blind/Dyslexic Persons | 518,800 |
| 17 | For Charter Schools | 3,421,500 |
| 18 | For costs associated with the Chicago | |
| 19 | Aerospace Education Initiative | 920,000 |
| 20 | For Disabled Student Services/Materials | 368,500,000 |
| 21 | For Disabled Student Transportation | |
| 22 | Reimbursement | 326,607,800 |
| 23 | For Disabled Student Tuition, | |
| 24 | Private Tuition | 109,080,000 |
| 25 | For District Consolidation Costs/ | |
| 26 | Supplemental Payments to School Districts, | |
| 27 | Sections 18-8.2, 18-18.3, 18-8.5, and 18-8.05(1) of | |
| 28 | the School Code | 7,850,000 |
| 29 | For Extraordinary Special Education, | |
| 30 | Section 14-7.02 of the School Code | 268,892,600 |
| 31 | For costs associated with Healthy Kids/ | |
| 32 | Healthy Minds/Expanded Vision | 3,000,000 |
| 33 | For the Illinois Governmental | |

| | | |
|----|--|-------------|
| 1 | Internship Program | 129,900 |
| 2 | For Grants for School Transportation | 850,000 |
| 3 | For Jobs for Illinois Grads | 4,000,000 |
| 4 | For the Metro East Consortium for | |
| 5 | Child Advocacy | 217,100 |
| 6 | For Parental Guardian Programs/ | |
| 7 | Transportation Reimbursement | 14,454,700 |
| 8 | For the Philip J. Rock Center | |
| 9 | and School | 3,220,500 |
| 10 | For Reimbursement for the Free Breakfast/ | |
| 11 | Lunch Program | 21,000,000 |
| 12 | For the School Breakfast Incentive | |
| 13 | Program | 723,500 |
| 14 | For South Cook Intermediate Service Center | 300,000 |
| 15 | For Standards, Assessments, and | |
| 16 | Accountability | 5,342,700 |
| 17 | For Summer School Payments, Section 18-4.3 | |
| 18 | of the School Code | 8,694,000 |
| 19 | For Tax-Equivalent Grants, Section 18-4.4 of | |
| 20 | the School Code | 222,600 |
| 21 | For Textbook Loans, Section 18-17 of the | |
| 22 | School Code | 29,126,500 |
| 23 | For Transitional Assistance | 11,800,000 |
| 24 | For Transition of Minority Students | 578,800 |
| 25 | For Transportation-Regular/Vocational, | |
| 26 | Common School Transportation | |
| 27 | Reimbursement, Section 29-5 of the | |
| 28 | School Code | 286,118,000 |
| 29 | For Visually Impaired/Educational | |
| 30 | Materials Coordinating Unit, Section 14-11.01 | |
| 31 | of the School Code | 2,121,000 |
| 32 | For Regular Education Reimbursement | |
| 33 | per Section 18-3 of the School Code | 13,130,000 |
| 34 | For Special Education Reimbursement | |

| | | |
|----|---|------------------|
| 1 | per Section 14-7.03 of the School Code | 79,400,000 |
| 2 | For all costs associated with Alternative | |
| 3 | Education/Regional Safe Schools | 18,535,500 |
| 4 | For Truant Alternative and Optional | |
| 5 | Education Program | 18,078,100 |
| 6 | For costs associated with Teach for America | 450,000 |
| 7 | For grants to Local Education Agencies | |
| 8 | to conduct Agriculture Education | |
| 9 | Programs | <u>1,881,200</u> |
| 10 | Total | \$1,621,399,800 |
| 11 | From the Education Assistance Fund: | |
| 12 | For Career and Technical Education | \$36,062,100 |
| 13 | For the Early Childhood Block Grant | 243,254,500 |
| 14 | For General State Aid | 665,560,000 |
| 15 | For General State Aid - Hold Harmless | 21,300,000 |
| 16 | For the Reading Improvement Block | |
| 17 | Grant | 76,139,800 |
| 18 | For the School Safety and Educational | |
| 19 | Improvement Block Grant | 64,841,000 |
| 20 | For the Summer Bridges Program | 22,238,100 |
| 21 | For Teacher Education | 4,740,000 |
| 22 | For Technology for Success | <u>6,969,700</u> |
| 23 | Total | \$1,141,105,200 |
| 24 | From the Common School Fund: | |
| 25 | For General State Aid | \$3,480,140,000 |
| 26 | For Career and Technical Education | 2,500,000 |
| 27 | For the Early Childhood Block Grant | 60,000,000 |
| 28 | For Grants to Local Education Agencies | |
| 29 | To conduct Agriculture Education Programs | 1,000,000 |
| 30 | For Advanced Placement Classes | 1,500,000 |
| 31 | For Arts Education | 3,000,000 |
| 32 | For Grow Your Own Teachers | 3,000,000 |
| 33 | For Regional Superintendents' and | |
| 34 | Assistants' Compensation | <u>8,150,000</u> |

1 Total \$3,559,290,000

2 From the General Revenue Fund:

3 For Regional Superintendent's Services\$6,770,000

4 From the School District Emergency Financial Assistance Fund:

5 For Emergency Financial Assistance, Section 1B-8

6 of the School Code\$1,000,000

7 From the Drivers Education Fund:

8 For Drivers Education\$15,750,000

9 From the Charter Schools Revolving Loan Fund:

10 For Charter Schools Loans\$20,000

11 From the School Technology Revolving Loan Fund:

12 For School Technology Loans, Section 2-3.117a

13 of the School Code\$5,000,000

14 From the Temporary Relocation Expenses Revolving Grant Fund:

15 For Temporary Relocation Expenses, Section 2-3.77

16 of the School Code\$800,000

17 From the State Board of Education Federal Agency Services

18 Fund:

19 For Learn and Serve America\$2,500,000

20 From the State Board of Education Federal Agency Services

21 Fund:

22 For Refugee Services\$2,000,000

23 From the State Board of Education Federal Department of

24 Agriculture Fund:

25 For Child Nutrition\$475,000,000

26 From the State Board of Education Federal Department of

27 Education Fund:

28 For Title I\$642,000,000

29 For Title I, Reading First50,000,000

30 For Title II, Teacher/Principal Training135,000,000

31 For Title III, English Language

32 Acquisition40,000,000

33 For Title IV, 21st Century/Community

34 Service Programs45,000,000

| | | |
|----|--|------------------|
| 1 | For Title IV, Safe and Drug Free Schools | 20,000,000 |
| 2 | For Title V, Innovation Programs | 10,000,000 |
| 3 | For Title VI, Rural and Low Income | |
| 4 | Students | 1,500,000 |
| 5 | For Title X, McKinney Homeless | |
| 6 | Assistance | 3,250,000 |
| 7 | For Enhancing Education through Technology | 30,000,000 |
| 8 | For Individuals with Disabilities Act, | |
| 9 | Deaf/Blind | 380,000 |
| 10 | For Individuals with Disabilities Act, | |
| 11 | IDEA | 550,000,000 |
| 12 | For Individuals with Disabilities Act, | |
| 13 | Improvement Program | 2,500,000 |
| 14 | For Individuals with Disabilities Act, | |
| 15 | Model Outreach Program Grants | 400,000 |
| 16 | For Individuals with Disabilities Act, | |
| 17 | Pre-School | 25,000,000 |
| 18 | For Grants for Vocational | |
| 19 | Education - Basic | 50,000,000 |
| 20 | For Grants for Vocational | |
| 21 | Education - Technical Preparation | 5,000,000 |
| 22 | For Charter Schools | 2,500,000 |
| 23 | For Transition to Teaching | 1,000,000 |
| 24 | For Advanced Placement Fee | 2,000,000 |
| 25 | For Math/Science Partnerships | 9,000,000 |
| 26 | For Special Federal Congressional Projects | <u>5,000,000</u> |
| 27 | Total | \$1,629,530,000 |

28 Section 15. The following named amounts, or so much
29 thereof as may be necessary, are appropriated to the Illinois
30 State Board of Education for the fiscal year beginning July
31 1, 2006:

32 From the General Revenue Fund:
33 For Bilingual Education (over 500,000

| | | |
|----|--|-------------------|
| 1 | population), Section 34-18.2 of the | |
| 2 | School Code | \$35,896,600 |
| 3 | For Bilingual Education (under 500,000 | |
| 4 | population), Section 10-22.38a of the | |
| 5 | School Code | <u>28,655,400</u> |
| 6 | Total | \$64,552,000 |
| 7 | From the Common School Fund: | |
| 8 | For Bilingual Education (over 500,000 | |
| 9 | population), Section 34-18.2 of the | |
| 10 | School Code | \$2,515,200 |
| 11 | For Bilingual Education (under 500,000 | |
| 12 | population), Section 10-22.38a of the | |
| 13 | School Code | <u>2,219,800</u> |
| 14 | Total | \$4,735,000 |

15 Section 20. The amount of \$29,126,500, or so much
 16 thereof as may be necessary and remains unexpended at the
 17 close of business on June 30, 2006, from an appropriation
 18 heretofore made for such purpose in Article 82.1, Section 10
 19 of Public Act 94-15, is reappropriated from the General
 20 Revenue Fund to the Illinois State Board of Education for
 21 textbook loans pursuant to Section 18-17 of the School Code.

22 Section 25. The amount of \$450,000, or so much thereof
 23 as may be necessary, is appropriated from the General Revenue
 24 Fund for deposit into the Temporary Relocation Expense
 25 Revolving Grant Fund for use by the State Board of Education,
 26 as provided in Section 2-3.77 of the School Code.

27 Section 30. The amount of \$525,000, or so much thereof
 28 as may be necessary, is appropriated from the General Revenue
 29 Fund to the Illinois State Board of Education for all costs
 30 associated with the Community Residential Services Authority.

1 Section 35. The amount of \$250,000, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois State Board of Education for costs
4 associated with the Illinois Economic Education Program.

5 Section 40. The amount of \$1,399,000, or so much thereof
6 as may be necessary, is appropriated from the Teacher
7 Certificate Fee Revolving Fund to the Illinois State Board of
8 Education for teacher certificates processing.

9 Section 45. The amount of \$125,000, or so much thereof
10 as may be necessary, is appropriated from the Teacher
11 Certificate Institute Fund to the Illinois State Board of
12 Education for teacher certificates - Chicago, Sections 3-12
13 and 2-3.105 of the School Code.

14 Section 50. The amount of \$15,500,000, or so much of
15 that amount as may be necessary, is appropriated from the
16 State Board of Education Special Purpose Trust Fund to the
17 State Board of Education for expenditures by the Board in
18 accordance with grants, gifts, or donations that the Board
19 has received or may receive from any source, public or
20 private, in support of projects that are within the lawful
21 powers of the Board.

22 Section 55. The amount of \$2,300,000, or so much thereof
23 as may be necessary, is appropriated from the General Revenue
24 Fund to the State Board of Education for grants to units of
25 local government, not-for-profit organizations, community
26 organizations, and educational facilities.

27 Section 60. The amount of \$4,438,000, or so much thereof
28 as may be necessary, is appropriated from the General Revenue
29 Fund to the State Board of Education for costs associated

1 with its Comprehensive Strategic Plan.

2 Section 65. The amount of \$100,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the State Board of Education for an autism program.

5 Section 70. The amount of \$100,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the State Board of Education for the Parental
8 Participation Pilot Project.

9 Section 99. Effective date. This Act takes effect July 1,
10 2006.