

HB4057



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

HB4057

Introduced 2/28/2005, by Rep. Michael J. Madigan - Gary
Hannig - Michael K. Smith

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the State Board of Education and the Teachers' Retirement System for the fiscal year beginning July 1, 2005, as follows:

General Revenue Fund	\$6,680,323,600
Other State Funds	\$ 26,372,500
Federal Funds	<u>\$2,154,124,900</u>
Total	\$8,860,821,000

OMB094 00072 RJW 30072 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following amounts, or so much of those
6 amounts as may be necessary, respectively, for the objects
7 and purposes named, are appropriated to the Illinois State
8 Board of Education for the fiscal year beginning July 1,
9 2005:

10 FISCAL SUPPORT SERVICES

11 From the General Revenue Fund:

12	For Personal Services	\$3,410,400
13	For Employee Retirement Contributions	
14	Paid by Employer	88,500
15	For Retirement Contributions	218,400
16	For Social Security Contributions	173,000
17	For Contractual Services	2,443,800
18	For Travel	313,700
19	For Commodities	59,100
20	For Printing	85,200
21	For Equipment	70,900
22	For Telecommunications	476,800
23	For Operation of Auto Equipment	<u>11,800</u>
24	Total	\$7,351,600

25 From the Drivers Education Fund:

26	For Personal Services	46,200
27	For Employee Retirement Contributions	
28	Paid by Employer	1,500
29	For Retirement Contributions	1,000
30	For Social Security Contributions	1,700

1	For Group Insurance	<u>13,800</u>
2	Total	\$64,200
3	From the SBE Federal Department of Agriculture Fund:	
4	For Personal Services	3,184,500
5	For Employee Retirement Contributions	
6	Paid by Employer	65,100
7	For Retirement Contributions	389,300
8	For Social Security Contributions	153,000
9	For Group Insurance	696,200
10	For Contractual Services	2,190,000
11	For Travel	300,000
12	For Commodities	75,000
13	For Printing	75,000
14	For Equipment	75,000
15	For Telecommunications	<u>50,000</u>
16	Total	\$7,253,100
17	From the SBE Federal Agency Services Fund:	
18	For Contractual Services	12,000
19	For Travel	30,000
20	For Commodities	9,000
21	For Printing	2,000
22	For Equipment	11,000
23	For Telecommunications	<u>9,000</u>
24	Total	\$73,000
25	From the SBE Federal Department of Education Fund:	
26	For Personal Services	868,400
27	For Employee Retirement Contributions	
28	Paid by Employer	19,400
29	For Retirement Contributions	134,200
30	For Social Security Contributions	60,000
31	For Group Insurance	220,800
32	For Contractual Services	5,995,100
33	For Travel	1,350,000
34	For Commodities	305,000

1 For Printing341,000
 2 For Equipment380,000
 3 For Telecommunications400,000
 4 Total \$10,073,900

From the Common School Fund:

5 For Social Security Contributions40,000
 6 For Contractual Services160,000
 7 For Travel40,000
 8 Total \$240,000

9

GENERAL OFFICE

10

From the General Revenue Fund:

11

12 For Personal Services\$2,326,200
 13 For Employee Retirement Contributions
 14 Paid by Employer42,500
 15 For Retirement Contributions181,700
 16 For Social Security Contributions106,300
 17 For Contractual Services787,000
 18 Total \$3,443,700

From the SBE Federal Department of Agriculture Fund:

19

20 For Contractual Services30,000
 21 Total\$30,000

From the SBE Federal Department of Education Fund:

22

23 For Personal Services227,300
 24 For Employee Retirement Contributions
 25 Paid by Employer7,800
 26 For Retirement Contributions26,300
 27 For Social Security Contributions13,000
 28 For Group Insurance41,400
 29 For Contractual Services220,000
 30 Total \$535,800

From the Common School Fund:

31

32 For Personal Services\$100,000
 33 For Retirement Contributions3,400

1 For Social Security Contributions5,000
 2 Total \$108,400

HUMAN RESOURCES

From the General Revenue Fund:

5 For Personal Services\$574,200
 6 For Employee Retirement Contributions
 7 Paid by Employer11,800
 8 For Retirement Contributions55,000
 9 For Social Security Contributions39,700
 10 For Contractual Services25,000
 11 Total \$705,700

From the SBE Federal Department of Agriculture Fund:

13 For Contractual Services5,000
 14 Total \$5,000

From the SBE Federal Department of Education Fund:

16 For Contractual Services30,000
 17 Total \$30,000

From the Common School Fund;

19 For Personal Services\$30,000
 20 For Employee Retirement Contributions
 21 Paid by Employer1,200
 22 For Retirement Contributions3,500
 23 For Social Security Contributions7,000
 24 Total \$41,700

INTERNAL AUDITOR

From the General Revenue Fund:

28 For Personal Services\$120,200
 29 For Employee Retirement Contributions
 30 Paid by Employer2,400
 31 For Retirement Contributions6,400
 32 For Social Security Contributions10,200
 33 For Contractual Services2,000

1 Total \$141,200

2 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

3 From the General Revenue Fund:

4 For Personal Services\$4,299,300

5 For Employee Retirement Contributions

6 Paid by Employer104,300

7 For Retirement Contributions259,800

8 For Social Security Contributions221,800

9 For Contractual Services1,870,000

10 Total \$6,755,200

11 From the Teacher Certificate Fee Revolving Fund:

12 For Personal Services77,600

13 For Employee Retirement Contributions

14 Paid by Employer1,600

15 For Retirement Contributions8,600

16 For Social Security Contributions1,200

17 For Group Insurance13,800

18 Total \$102,800

19 From the SBE Federal Department of Agriculture Fund:

20 For Personal Services316,800

21 For Employee Retirement Contributions

22 Paid by Employer6,500

23 For Retirement Contributions35,300

24 For Social Security Contributions17,000

25 For Group Insurance69,000

26 For Contractual Services275,000

27 Total \$719,600

28 From the SBE Federal Department of Education Fund:

29 For Personal Services2,173,500

30 For Employee Retirement Contributions

31 Paid by Employer48,200

32 For Retirement Contributions280,200

33 For Social Security Contributions91,300

1	For Group Insurance	441,600
2	For Contractual Services	<u>1,645,000</u>
3	Total	\$4,679,800
4	From the School Infrastructure Fund:	
5	For Personal Services	76,500
6	For Employee Retirement Contributions	
7	Paid by Employer	1,600
8	For Retirement Contributions	600
9	For Social Security Contributions	1,200
10	For Group Insurance	<u>13,800</u>
11	Total	\$93,700
12	From the Common School Fund:	
13	For Personal Services	\$188,900
14	For Employee Retirement Contributions	
15	Paid by Employer	5,000
16	For Retirement Contributions	5,800
17	For Social Security Contributions	<u>17,100</u>
18	Total	216,800

19

20 SPECIAL EDUCATION SERVICES

21	From the SBE Federal Department of Education Fund:	
22	For Personal Services	\$4,124,900
23	For Employee Retirement Contributions	
24	Paid by Employer	88,200
25	For Retirement Contributions	476,800
26	For Social Security Contributions	231,200
27	For Group Insurance	814,200
28	For Contractual Services	<u>1,850,000</u>
29	Total	\$7,585,300

30 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

31	From the General Revenue Fund:	
32	For Personal Services	\$3,625,600
33	For Employee Retirement Contributions	

1	Paid by Employer	77,200
2	For Retirement Contributions	165,600
3	For Social Security Contributions	171,000
4	For Contractual Services	<u>9,349,000</u>
5	Total	\$13,388,400
6	From the Teacher Certificate Fee Revolving Fund:	
7	For Personal Services	1,211,100
8	For Employee Retirement Contributions	
9	Paid by Employer	24,600
10	For Retirement Contributions	104,400
11	For Social Security Contributions	51,700
12	For Group Insurance	<u>276,000</u>
13	Total	\$1,667,800
14	From the SBE Federal Agency Services Fund:	
15	For Personal Services	230,500
16	For Employee Retirement Contributions	
17	Paid by Employer	4,800
18	For Retirement Contributions	30,500
19	For Social Security Contributions	7,200
20	For Group Insurance	41,400
21	For Contractual Services	<u>203,000</u>
22	Total	\$517,400
23	From the SBE Federal Department of Education Fund:	
24	For Personal Services	5,250,200
25	For Employee Retirement Contributions	
26	Paid by Employer	125,300
27	For Retirement Contributions	664,600
28	For Social Security Contributions	270,600
29	For Group Insurance	1,106,300
30	For Contractual Services	<u>25,675,000</u>
31	Total	\$33,092,000
	From the Common School Fund:	
32	For Personal Services	165,600
33	For Employee Retirement Contributions	

1	Paid by Employer	4,600
2	For Social Security Contributions	<u>25,900</u>
3	Total	\$196,100

4

5 Section 10. The following amounts or so much thereof as
6 may be necessary, which shall be used by the Illinois State
7 Board of Education exclusively for the foregoing purposes and
8 not, under any circumstances, for personal services
9 expenditures or other operational or administrative costs,
10 are appropriated to the Illinois State Board of Education for
11 the fiscal year beginning July 1, 2005:

12 From the General Revenue Fund:

13	For Blind/Dyslexic Persons	168,800
14	For Charter Schools	3,421,500
15	For Disabled Student Services/Materials	360,000,000
16	For Disabled Student Transportation	
17	Reimbursement	317,100,000
18	For Disabled Student Tuition,	
19	Private Tuition	66,811,500
20	For District Consolidation Costs/	
21	Supplemental Payments to School Districts,	
22	18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of	
23	the School Code	3,518,800
24	For Extraordinary Special Education,	
25	14-7.02 of the School Code	243,048,000
26	For the Illinois Governmental	
27	Internship Program	129,900
28	For Jobs for Illinois Grads	3,000,000
29	For the Metro East Consortium for	
30	Child Advocacy	217,100
31	For Parental Guardian Programs/	
32	Transportation Reimbursement	14,454,700
33	For the Philip J. Rock Center	
34	and School	2,855,500

1	For Reimbursement for the Free Breakfast/	
2	Lunch Program	20,500,000
3	For the School Breakfast Incentive	
4	Program	723,500
5	For Standards, Assessments and	
6	Accountability	3,552,700
7	For Summer School Payments, 18-4.3	
8	of the School Code	6,762,000
9	For Tax-Equivalent Grants, 18-4.4 of	
10	the School Code	222,600
11	For Teacher Education	4,740,000
12	For Technology for Success	4,134,700
13	For Textbook Loans, 18-17 of the	
14	School Code	29,126,500
15	For Transitional Assistance	7,700,000
16	For Transition of Minority Students	578,800
17	For Transportation-Regular/Vocational,	
18	Common School Transportation	
19	Reimbursement, 29-5 of the School Code	261,630,000
20	For Visually Impaired/Educational	
21	Materials Coordinating Unit, 14-11.01	
22	of the School Code	1,121,000
23	For Regular Education Reimbursement	
24	Per 18-3 of the School Code	16,000,000
25	For Special Education Reimbursement	
26	Per 14-7.03 of the School Code	92,000,000
27	For all costs associated with Alternative	
28	Education/Regional Safe Schools	17,035,500
29	For Truant Alternative and Optional	
30	Education Program	15,578,100
31	For costs associated with Teach for America	450,000
32	For grants to Local Education Agencies	
33	to conduct Agriculture Education	
34	Programs	<u>1,881,200</u>

1	Total	\$1,498,462,400
2		
3	From the Education Assistance Fund:	
4	For Career and Technical Education	36,062,100
5	For the Early Childhood Block Grant	243,254,500
6	For General State Aid	731,900,000
7	For General State Aid - Hold Harmless	30,129,800
8	For the Reading Improvement Block	
9	Grant	76,139,800
10	For the School Safety and Educational	
11	Improvement Block Grant	54,841,000
12	For the Summer Bridges Program	<u>22,238,100</u>
13	Total	\$1,194,565,300
14		
15	From the Common School Fund:	
16	For all costs associated with Alternative	
17	Education/Regional Safe Schools	2,000,000
18	For Bilingual Education (over 500,000	
19	population), 34-18.2 of the School Code	1,000,000
20	For Bilingual Education (under 500,000	
21	population), 10-22.38a of the School Code	1,000,000
22	For Career and Technical Education	1,811,900
23	For Disabled Student Services/Materials	3,000,000
24	For Disabled Student Tuition, Private	
25	Tuition	10,000,000
26	For the Early Childhood Block Grant	30,000,000
27	For Extraordinary Special Education,	
28	14-7.02 of the School Code	11,000,000
29	For General State Aid	3,022,931,000
30	For General State Aid - Hold Harmless	7,370,200
31	For Grants to Local Education Agencies	
32	to conduct Agriculture Education	
33	Programs	188,100
34	For the Philip J. Rock Center and School	200,000

1	For Regional Superintendents' and	
2	Assistants' Compensation	8,150,000
3	For Reimbursement for the Free	
4	Breakfast/Lunch Program	500,000
5	For the School Safety and Educational	
6	Improvement Block Grant	10,000,000
7	For Summer School Payments, 18-4.3 of the	
8	School Code	1,000,000
9	For Technology for Success	1,000,000
10	For Transportation - Regular/Vocational,	
11	Common School Transportation	
12	Reimbursement, 29-5 of the School	
13	Code	10,000,000
14	For Truant Alternative and	
15	Optional Education Program	<u>2,000,000</u>
16	Total	\$3,123,151,200

17		
18	From the General Revenue Fund	
19	For Regional Superintendent's Services	5,270,000
20	From the School District Emergency Financial Assistance Fund:	
21	For Emergency Financial Assistance, 1B-8	
22	of the School Code	1,000,000
23	From the Drivers Education Fund:	
24	For Drivers Education	15,750,000
25	From the Charter Schools Revolving Loan Fund:	
26	For Charter Schools Loans	20,000
27	From the ISBE GED Testing Fund:	
28	For all costs associated with administering	
29	GED tests	800,000
30	From the School Technology Revolving Loan Fund:	
31	For School Technology Loans, 2-3.117a	
32	of the School Code	5,000,000
33	From the Temporary Relocation Expenses Revolving Grant Fund:	
34	For Temporary Relocation Expenses, 2-3.77	

1 of the School Code350,000

2 From the State Board of Education Federal Agency Services

3 Fund:

4 For Learn and Serve America2,500,000

5 From the State Board of Education Federal Agency Services

6 Fund:

7 For Refugee Services2,000,000

8 From the State Board of Education Federal Agency Services

9 Fund:

10 For the School-to-Work Program1,000,000

11 From the State Board of Education Federal Department of

12 Agriculture Fund:

13 For Child Nutrition450,000,000

14 From the State Board of Education Federal Department of

15 Education Fund:

16 For Title I642,000,000

17 For Title I, Reading First50,000,000

18 For Title II, Teacher/Principal Training135,000,000

19 For Title III, English Language

20 Acquisition40,000,000

21 For Title IV, 21st Century/Community

22 Service Programs45,000,000

23 For Title IV, Safe and Drug Free Schools20,000,000

24 For Title V, Innovation Programs15,000,000

25 For Title VI, Rural and Low Income

26 Students1,500,000

27 For Title X, McKinney Homeless

28 Assistance3,250,000

29 For Enhancing Education through Technology30,000,000

30 For Individuals with Disabilities Act,

31 Deaf/Blind380,000

32 For Individuals with Disabilities Act,

33 IDEA550,000,000

34 For Individuals with Disabilities Act,

1	Improvement Program	2,500,000
2	For Individuals with Disabilities Act,	
3	Model Outreach Program Grants	400,000
4	For Individuals with Disabilities Act,	
5	Pre-School	25,000,000
6	For Grants for Vocational	
7	Education - Basic	50,000,000
8	For Grants for Vocational	
9	Education - Technical Preparation	5,000,000
10	For Charter Schools	2,500,000
11	For Transition to Teaching	500,000
12	For Advanced Placement Fee	2,000,000
13	For Math/Science Partnerships	9,000,000
14	For Special Federal Congressional Projects	<u>5,000,000</u>
15	Total	\$1,634,030,000

16 Section 15. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the Illinois
 18 State Board of Education for the fiscal year beginning July
 19 1, 2005:

20 From the General Revenue Fund:

21	For Bilingual Education (over 500,000	
22	population), 34-18.2 of the School Code	35,896,600
23	For Bilingual Education (under 500,000	
24	population), 10-22.38a of the	
25	School Code	<u>28,655,400</u>
26	Total	\$64,552,000

27

28 Section 20. The amount of \$29,126,500, or so much
 29 thereof as may be necessary and remains unexpended at the
 30 close of business on June 30, 2005, from reappropriations
 31 heretofore made for such purpose in Article 2, Section 7 of
 32 Public Act 93-0842, is reappropriated from the General
 33 Revenue Fund to the Illinois State Board of Education for

1 Textbook Loans pursuant to Section 18-17 of the School Code.

2 Section 25. The amount of \$472,700, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois State Board of Education for all costs
5 associated with the Community Residential Services Authority.

6

7 Section 30. The amount of \$1,399,000, or so much thereof
8 as may be necessary, is appropriated from the Teacher
9 Certificate Fee Revolving Fund to the Illinois State Board of
10 education for Teacher Certificates Processing.

11 Section 35. The amount of \$125,000, or so much thereof
12 as may be necessary, is appropriated from the Teacher
13 Certificate Institute Fund to the Illinois State Board of
14 Education for Teacher Certificates - Chicago, 3-12, 2-3.105
15 of the School Code.

16 Section 40. The amount of \$65,044,700, or so much thereof
17 as may be necessary is appropriated from the General Revenue
18 Fund to the Public School Teachers' Pension and Retirement
19 Fund of Chicago for the state's contribution for the fiscal
20 year beginning July 1, 2004.

21 Section 45. The amount of \$75,490,000, or so much thereof
22 as may be necessary, is appropriated from the General Revenue
23 Fund to the Teachers' Retirement System of the State of
24 Illinois for transfer into the Teachers' Health Insurance
25 Security Fund as the state's contribution for teachers'
26 health insurance.

27 Section 50. The amount of \$140,000,000, or so much
28 thereof as may be necessary, is appropriated from the School
29 Endowment Fund for the deposit into the Common School Fund

1 for programs provided by the State Board of Education.

2

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ARTICLE 2

4 Section 5. The following amounts, or so much thereof as
5 may be necessary, respectively, are appropriated to the
6 Teachers' Retirement System of the State of Illinois for the
7 State's contributions, as provided by law:

8 Payable from the Common School Fund588,800,000

9 Section 10. The following named amount, or so much
10 thereof as may be necessary, respectively, is appropriated
11 from the General Revenue Fund to the Teachers' Retirement
12 System for the objects and purposes hereinafter named:

13 For additional costs due to the establishment
14 of minimum retirement allowances
15 pursuant to Sections 16-136.2 and
16 16-136.3 of the "Illinois
17 Pension Code", as amended2,800,000

18 Section 99. Effective date. This Act takes effect July 1,
19 2005.