

HB2669



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

HB2669

Introduced 2/18/2005, by Rep. Michael J. Madigan - Gary
Hannig - Lovana Jones

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2005, as follows:

General Revenue Fund	\$1,223,945,900
Other State Funds	<u>\$111,307,800</u>
Total	\$1,335,253,700

OMB094 00095 KAR 30095 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated from the General
8 Revenue Fund to meet the ordinary and contingent expenses of
9 the following divisions of the Department of Corrections for
10 the fiscal year ending June 30, 2006.

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	12,221,600
14	For Employee Retirement Contributions	
15	Paid by Employer	103,000
16	For State Contributions to State	
17	Employees' Retirement System	1,931,500
18	For State Contributions to	
19	Social Security	935,100
20	For Contractual Services	6,872,500
21	For Travel	317,800
22	For Commodities	263,400
23	For Printing	39,600
24	For Equipment	75,400
25	For Electronic Data Processing	5,507,000
26	For Telecommunications Services	2,913,100
27	For Operation of Auto Equipment	260,100
28	For Sheriffs' Fees for Conveying Prisoners	374,900
29	For payment of claims as provided by the	
30	"Workers' Compensation Act" or the "Workers'	
31	Occupational Diseases Act", including	

1 Treatment, Expenses and Benefits Payable
2 for Total Temporary Incapacity for Work0
3 Expenditures from appropriations for treatment and expense
4 may be made after the Department of Corrections has certified
5 that the injured person was employed and that the nature of
6 the injury is compensable in accordance with the provisions
7 of the Workers' Compensation Act or the Workers' Occupational
8 Diseases Act, and then has determined the amount of such
9 compensation to be paid to the injured person. Expenditures
10 for this purpose may be made by the Department of Corrections
11 without regard to the fiscal year in which benefit or service
12 was rendered or cost incurred as allowable or provided by the
13 Workers' Compensation Act or the Workers' Occupational
14 Diseases Act.
15 For Tort Claims470,400
16 For the State's share of Assistant
17 State's Attorneys' salaries -
18 reimbursement to counties pursuant
19 to Chapter 53 of the Illinois
20 Revised Statutes418,200
21 For Repairs, Maintenance and Other
22 Capital Improvements1,452,300
23 Total \$34,155,900
24 SCHOOL DISTRICT
25 For Personal Services14,674,900
26 For Employee Retirement Contributions
27 Paid by Employer197,200
28 For Student, Member and Inmate
29 Compensation36,000
30 For State Contributions to State
31 Employees' Retirement System2,319,200
32 For State Contributions to Teachers'
33 Retirement System6,200
34 For State Contributions to Social Security1,122,700

1	For Contractual Services	9,380,800
2	For Travel	78,200
3	For Commodities	540,500
4	For Printing	70,500
5	For Equipment	21,500
6	For Telecommunications Services	6,000
7	For Operation of Auto Equipment	<u>13,300</u>
8	Total	\$28,467,000

FIELD SERVICES

9		
10	For Personal Services	46,459,700
11	For Employee Retirement Contributions	
12	Paid by Employer	579,500
13	For Student, Member and Inmate	
14	Compensation	102,500
15	For State Contributions to State	
16	Employees' Retirement System	7,342,500
17	For State Contributions to	
18	Social Security	3,554,200
19	For Contractual Services	33,310,600
20	For Travel	216,600
21	For Travel and Allowance for Prisoners	3,400
22	For Commodities	548,000
23	For Printing	16,200
24	For Equipment	799,200
25	For Telecommunications Services	7,058,600
26	For Operation of Auto Equipment	<u>1,992,800</u>
27	Total	\$101,983,800

28 Section 10. The following named amounts, or so much
 29 thereof as may be necessary, respectively, are appropriated
 30 to the Department of Corrections from the General Revenue
 31 Fund for:

STATEVILLE CORRECTIONAL CENTER

32		
33	For Personal Services	59,746,700

1	For Employee Retirement Contributions	
2	Paid by Employer	756,500
3	For Student, Member and Inmate	
4	Compensation	295,300
5	For State Contributions to State	
6	Employees' Retirement System	9,442,300
7	For State Contributions to	
8	Social Security	4,570,500
9	For Contractual Services	13,001,600
10	For Travel	71,900
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	32,700
13	For Commodities	6,591,700
14	For Printing	93,800
15	For Equipment	92,000
16	For Telecommunications Services	330,300
17	For Operation of Auto Equipment	<u>528,400</u>
18	Total	\$95,553,700

THOMSON CORRECTIONAL CENTER

20	For Personal Services	0
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Student, Member and Inmate	
24	Compensation	0
25	For State Contributions to State	
26	Employees' Retirement System	0
27	For State Contributions to	
28	Social Security	0
29	For Contractual Services	0
30	For Travel	0
31	For Travel and Allowances for	
32	Committed, Paroled and	
33	Discharged Prisoners	0
34	For Commodities	0

1 For Printing0
 2 For Equipment0
 3 For Telecommunications Services0
 4 For Operation of Auto Equipment0
 5 Total \$0

DECATUR WOMEN'S CORRECTIONAL CENTER

7 For Personal Services12,139,000
 8 For Employee Retirement Contributions
 9 Paid by Employer149,100
 10 For Student, Member and Inmate
 11 Compensation93,300
 12 For State Contributions to State
 13 Employees' Retirement System1,918,400
 14 For State Contributions to
 15 Social Security928,600
 16 For Contractual Services2,874,800
 17 For Travel5,500
 18 For Travel and Allowances for
 19 Committed, Paroled and
 20 Discharged Prisoners23,600
 21 For Commodities651,700
 22 For Printing15,400
 23 For Equipment40,500
 24 For Telecommunications Services56,400
 25 For Operation of Auto Equipment48,800
 26 Total \$18,945,100

DWIGHT CORRECTIONAL CENTER

28 For Personal Services20,148,300
 29 For Employee Retirement Contributions
 30 Paid by Employer248,400
 31 For Student, Member and Inmate
 32 Compensation155,700
 33 For State Contributions to State
 34 Employees' Retirement System3,184,200

1	For State Contributions to	
2	Social Security	1,541,300
3	For Contractual Services	7,027,400
4	For Travel	26,700
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	19,900
7	For Commodities	2,063,000
8	For Printing	22,900
9	For Equipment	68,300
10	For Telecommunications Services	147,400
11	For Operation of Auto Equipment	<u>181,300</u>
12	Total	\$34,834,800

LINCOLN CORRECTIONAL CENTER

14	For Personal Services	12,071,100
15	For Employee Retirement Contributions	
16	Paid by Employer	151,700
17	For Student, Member and Inmate	
18	Compensation	208,100
19	For State Contributions to State	
20	Employees' Retirement System	1,907,700
21	For State Contributions to	
22	Social Security	923,400
23	For Contractual Services	3,848,500
24	For Travel	4,100
25	For Travel and Allowances for Committed,	
26	Paroled and Discharged Prisoners	14,600
27	For Commodities	1,046,800
28	For Printing	14,500
29	For Equipment	40,200
30	For Telecommunications Services	82,200
31	For Operation of Auto Equipment	<u>93,300</u>
32	Total	\$20,406,200

DIXON CORRECTIONAL CENTER

34	For Personal Services	27,605,600
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1	For Employee Retirement Contributions	
2	Paid by Employer	350,400
3	For Student, Member and Inmate	
4	Compensation	438,700
5	For State Contributions to State	
6	Employees' Retirement System	4,362,800
7	For State Contributions to	
8	Social Security	2,111,900
9	For Contractual Services	10,174,400
10	For Travel	17,600
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	23,300
13	For Commodities	2,786,800
14	For Printing	25,900
15	For Equipment	55,400
16	For Telecommunications Services	140,800
17	For Operation of Auto Equipment	<u>202,900</u>
18	Total	\$48,296,500

EAST MOLINE CORRECTIONAL CENTER

19		
20	For Personal Services	14,370,000
21	For Employee Retirement Contributions	
22	Paid by Employer	182,100
23	For Student, Member and Inmate	
24	Compensation	287,900
25	For State Contributions to State	
26	Employees' Retirement System	2,271,000
27	For State Contributions to	
28	Social Security	1,099,500
29	For Contractual Services	3,536,000
30	For Travel	13,600
31	For Travel and Allowances for Committed,	
32	Paroled and Discharged Prisoners	44,200
33	For Commodities	1,326,900
34	For Printing	13,800

1 For Equipment46,800
 2 For Telecommunications Services72,800
 3 For Operation of Auto Equipment87,000
 4 Total \$23,351,600

HILL CORRECTIONAL CENTER

6 For Personal Services15,697,000
 7 For Employee Retirement Contributions
 8 Paid by Employer199,000
 9 For Student, Member and Inmate
 10 Compensation319,400
 11 For State Contributions to State
 12 Employees' Retirement System2,480,700
 13 For State Contributions to Social Security1,200,800
 14 For Contractual Services4,475,100
 15 For Travel7,400
 16 For Travel and Allowance for Committed, Paroled
 17 and Discharged Prisoners43,100
 18 For Commodities2,264,400
 19 For Printing17,400
 20 For Equipment60,400
 21 For Telecommunications Services44,800
 22 For Operation of Auto Equipment67,400
 23 Total \$26,876,900

ILLINOIS RIVER CORRECTIONAL CENTER

25 For Personal Services18,574,900
 26 For Employee Retirement Contributions
 27 Paid by Employer236,000
 28 For Student, Member and Inmate
 29 Compensation387,200
 30 For State Contributions to State
 31 Employees' Retirement System2,935,600
 32 For State Contributions to Social Security1,420,800
 33 For Contractual Services5,231,600
 34 For Travel16,300

1	For Travel and Allowance for Committed, Paroled	
2	and Discharged Prisoners	27,300
3	For Commodities	1,988,200
4	For Printing	16,000
5	For Equipment	64,500
6	For Telecommunications Services	67,300
7	For Operation of Auto Equipment	<u>66,400</u>
8	Total	\$31,032,100

DANVILLE CORRECTIONAL CENTER

10	For Personal Services	17,060,800
11	For Employee Retirement Contributions	
12	Paid by Employer	211,600
13	For Student, Member and Inmate	
14	Compensation	353,800
15	For State Contributions to State	
16	Employees' Retirement System	2,696,300
17	For State Contributions to	
18	Social Security	1,305,200
19	For Contractual Services	4,509,300
20	For Travel	10,100
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	11,500
23	For Commodities	2,146,500
24	For Printing	22,000
25	For Equipment	45,000
26	For Telecommunications Services	86,900
27	For Operation of Auto Equipment	<u>146,300</u>
28	Total	\$28,605,300

JACKSONVILLE CORRECTIONAL CENTER

30	For Personal Services	24,296,600
31	For Employee Retirement Contributions	
32	Paid by Employer	308,400
33	For Student, Member and Inmate	
34	Compensation	447,800

1	For State Contributions to State	
2	Employees' Retirement System	3,839,800
3	For State Contributions to	
4	Social Security	1,858,800
5	For Contractual Services	3,192,400
6	For Travel	10,400
7	For Travel and Allowance for Committed,	
8	Paroled and Discharged Prisoners	36,300
9	For Commodities	2,717,700
10	For Printing	20,600
11	For Equipment	67,000
12	For Telecommunications Services	71,900
13	For Operation of Auto Equipment	<u>135,000</u>
14	Total	\$37,002,700

LOGAN CORRECTIONAL CENTER

15		
16	For Personal Services	19,221,400
17	For Employee Retirement Contributions	
18	Paid by Employer	245,300
19	For Student, Member and Inmate	
20	Compensation	410,500
21	For State Contributions to State	
22	Employees' Retirement System	3,037,700
23	For State Contributions to	
24	Social Security	1,470,500
25	For Contractual Services	3,857,100
26	For Travel	3,100
27	For Travel and Allowances for Committed,	
28	Paroled and Discharged Prisoners	26,800
29	For Commodities	2,677,100
30	For Printing	12,500
31	For Equipment	50,500
32	For Telecommunications Services	126,200
33	For Operation of Auto Equipment	<u>241,100</u>
34	Total	\$31,379,800

PONTIAC CORRECTIONAL CENTER

1		
2	For Personal Services	33,230,700
3	For Employee Retirement Contributions	
4	Paid by Employer	419,600
5	For Student, Member and Inmate	
6	Compensation	222,700
7	For State Contributions to State	
8	Employees' Retirement System	5,251,800
9	For State Contributions to	
10	Social Security	2,542,100
11	For Contractual Services	7,215,500
12	For Travel	20,300
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	13,200
15	For Commodities	3,342,800
16	For Printing	45,100
17	For Equipment	82,600
18	For Telecommunications Services	166,200
19	For Operation of Auto Equipment	<u>106,100</u>
20	Total	\$52,658,700

WESTERN ILLINOIS CORRECTIONAL CENTER

21		
22	For Personal Services	19,683,900
23	For Employee Retirement Contributions	
24	Paid by Employer	249,500
25	For Student, Member and Inmate	
26	Compensation	341,400
27	For State Contributions to State	
28	Employees' Retirement System	3,110,800
29	For State Contributions to	
30	Social Security	1,505,700
31	For Contractual Services	5,001,100
32	For Travel	7,100
33	For Travel and Allowances for Committed,	
34	Paroled and Discharged Prisoners	53,400

1	For Commodities	2,268,500
2	For Printing	33,400
3	For Equipment	58,000
4	For Telecommunications Services	49,500
5	For Operation of Auto Equipment	<u>101,900</u>
6	Total	\$32,464,200

CENTRALIA CORRECTIONAL CENTER

8	For Personal Services	19,120,900
9	For Employee Retirement Contributions	
10	Paid by Employer	242,200
11	For Student, Member and Inmate	
12	Compensation	304,200
13	For State Contributions to State	
14	Employees' Retirement System	3,021,800
15	For State Contributions to	
16	Social Security	1,462,800
17	For Contractual Services	4,263,700
18	For Travel	13,500
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	38,700
21	For Commodities	1,896,700
22	For Printing	20,200
23	For Equipment	45,600
24	For Telecommunications Services	76,600
25	For Operation of Auto Equipment	<u>77,200</u>
26	Total	\$30,584,100

GRAHAM CORRECTIONAL CENTER

28	For Personal Services	23,242,400
29	For Employee Retirement Contributions	
30	Paid by Employer	295,600
31	For Student, Member and Inmate	
32	Compensation	271,900
33	For State Contributions to State	
34	Employees' Retirement System	3,673,200

1	For State Contributions to	
2	Social Security	1,778,000
3	For Contractual Services	6,120,400
4	For Travel	15,700
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	17,400
7	For Commodities	2,496,600
8	For Printing	24,900
9	For Equipment	55,700
10	For Telecommunications Services	72,100
11	For Operation of Auto Equipment	<u>77,100</u>
12	Total	\$38,141,000

MENARD CORRECTIONAL CENTER

14	For Personal Services	42,544,300
15	For Employee Retirement Contributions	
16	Paid by Employer	540,500
17	For Student, Member and Inmate	
18	Compensation	369,400
19	For State Contributions to State	
20	Employees' Retirement System	6,723,700
21	For State Contributions to	
22	Social Security	3,254,600
23	For Contractual Services	7,579,300
24	For Travel	42,000
25	For Travel and Allowances for Committed,	
26	Paroled and Discharged Prisoners	19,800
27	For Commodities	4,598,500
28	For Printing	32,800
29	For Equipment	78,900
30	For Telecommunications Services	153,600
31	For Operation of Auto Equipment	<u>141,600</u>
32	Total	\$66,079,000

PINCKNEYVILLE CORRECTIONAL CENTER

34	For Personal Services	23,216,900
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1	For Employee Retirement Contributions	
2	Paid by Employer	295,000
3	For Student, Member and Inmate	
4	Compensation	325,600
5	For State Contributions to State	
6	Employees' Retirement System	3,669,200
7	For State Contributions to	
8	Social Security	1,776,100
9	For Contractual Services	6,540,500
10	For Travel	17,600
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	68,500
13	For Commodities	2,698,500
14	For Printing	33,900
15	For Equipment	40,400
16	For Telecommunications Services	94,800
17	For Operation of Auto Equipment	<u>53,300</u>
18	Total	\$38,830,300

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

19		
20	For Personal Services	12,985,000
21	For Employee Retirement Contributions	
22	Paid by Employer	164,700
23	For Student, Member and Inmate	
24	Compensation	145,600
25	For State Contributions to State	
26	Employees' Retirement System	2,052,100
27	For State Contributions to	
28	Social Security	993,400
29	For Contractual Services	3,918,500
30	For Travel	7,400
31	For Travel and Allowances for Committed,	
32	Paroled and Discharged Prisoners	5,400
33	For Commodities	761,700
34	For Printing	13,300

1 For Equipment38,900
 2 For Telecommunications Services35,100
 3 For Operation of Auto Equipment47,700
 4 Total \$21,168,800

TAYLORVILLE CORRECTIONAL CENTER

6 For Personal Services12,375,300
 7 For Employee Retirement Contributions
 8 Paid by Employer157,400
 9 For Student, Member and Inmate Compensation230,600
 10 For State Contributions to State
 11 Employees' Retirement System1,955,800
 12 For State Contribution to
 13 Social Security946,800
 14 For Contractual Services4,215,400
 15 For Travel2,800
 16 For Travel and Allowance for
 17 Committed, Paroled and Discharged
 18 Prisoners24,000
 19 For Commodities1,291,700
 20 For Printing12,700
 21 For Equipment47,200
 22 For Telecommunications Services55,300
 23 For Operation of Automotive Equipment55,900
 24 Total \$21,370,900

VANDALIA CORRECTIONAL CENTER

26 For Personal Services20,375,000
 27 For Employee Retirement Contributions
 28 Paid by Employer259,400
 29 For Student, Member and Inmate
 30 Compensation359,400
 31 For State Contributions to State
 32 Employees' Retirement System3,220,000
 33 For State Contributions to
 34 Social Security1,558,700

1	For Contractual Services	3,440,200
2	For Travel	15,600
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	25,400
5	For Commodities	2,094,300
6	For Printing	22,500
7	For Equipment	45,900
8	For Telecommunications Services	81,400
9	For Operation of Auto Equipment	<u>116,200</u>
10	Total	\$31,614,000

BIG MUDDY RIVER CORRECTIONAL CENTER

12	For Personal Services	17,158,000
13	For Employee Retirement Contributions	
14	Paid by Employer	217,900
15	For Student, Member and Inmate	
16	Compensation	326,600
17	For State Contributions to State	
18	Employees' Retirement System	2,711,600
19	For State Contributions to	
20	Social Security	1,312,500
21	For Contractual Services	6,259,100
22	For Travel	17,800
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	68,000
25	For Commodities	2,224,900
26	For Printing	22,000
27	For Equipment	45,800
28	For Telecommunications Services	92,100
29	For Operation of Auto Equipment	<u>117,400</u>
30	Total	\$30,573,700

LAWRENCE CORRECTIONAL CENTER

32	For Personal Services	18,599,000
33	For Employee Retirement Contributions	
34	Paid by Employer	230,700

1	For Student, Member and Inmate	
2	Compensation	266,900
3	For State Contributions to State	
4	Employees' Retirement System	2,939,400
5	For State Contributions to	
6	Social Security	1,422,900
7	For Contractual Services	5,929,200
8	For Travel	8,900
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	27,900
11	For Commodities	2,580,800
12	For Printing	25,500
13	For Equipment	40,000
14	For Telecommunications Services	131,300
15	For Operation of Auto Equipment	<u>52,100</u>
16	Total	\$32,254,600

ROBINSON CORRECTIONAL CENTER

17		
18	For Personal Services	13,322,500
19	For Employee Retirement Contributions	
20	Paid by Employer	169,300
21	For Student, Member and	
22	Inmate Compensation	234,500
23	For State Contributions to State	
24	Employees' Retirement System	2,105,500
25	For State Contribution to	
26	Social Security	1,019,200
27	For Contractual Services	3,521,700
28	For Travel	16,300
29	For Travel and Allowances for	
30	Committed, Paroled and Discharged	
31	Prisoners	11,200
32	For Commodities	1,452,200
33	For Printing	22,400
34	For Equipment	40,800

1 For Telecommunications Services33,300
 2 For Operation of Automotive Equipment76,800
 3 Total \$22,025,700

SHAWNEE CORRECTIONAL CENTER

4
 5 For Personal Services19,134,900
 6 For Employee Retirement Contributions
 7 Paid by Employer243,500
 8 For Student, Member and
 9 Inmate Compensation386,100
 10 For State Contributions to State
 11 Employees' Retirement System3,024,100
 12 For State Contributions to
 13 Social Security1,463,800
 14 For Contractual Services5,440,800
 15 For Travel12,900
 16 For Travel and Allowances for Committed,
 17 Paroled and Discharged Prisoners108,400
 18 For Commodities2,631,400
 19 For Printing19,400
 20 For Equipment50,200
 21 For Telecommunications Services71,900
 22 For Operation of Auto Equipment98,200
 23 Total \$32,685,600

TAMMS CORRECTIONAL CENTER

24
 25 For Personal Services17,364,400
 26 For Employee Retirement Contributions
 27 Paid by Employer220,800
 28 For Student, Member and Inmate
 29 Compensation120,400
 30 For State Contributions to State
 31 Employees' Retirement System2,744,200
 32 For State Contributions to
 33 Social Security1,328,300
 34 For Contractual Services4,097,400

1	For Travel	31,100
2	For Travel and Allowance for Committed,	
3	Paroled and Discharged Prisoners	1,200
4	For Commodities	951,600
5	For Printing	13,900
6	For Equipment	40,900
7	For Telecommunications Services	121,000
8	For Operation of Auto Equipment	<u>72,700</u>
9	Total	\$27,107,900

VIENNA CORRECTIONAL CENTER

11	For Personal Services	18,536,000
12	For Employee Retirement Contributions	
13	Paid by Employer	235,300
14	For Student, Member and Inmate	
15	Compensation	245,100
16	For State Contributions to State	
17	Employees' Retirement System	2,929,400
18	For State Contributions to	
19	Social Security	1,418,000
20	For Contractual Services	3,313,100
21	For Travel	5,200
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	58,600
24	For Commodities	2,683,500
25	For Printing	16,400
26	For Equipment	50,200
27	For Telecommunications Services	65,900
28	For Operation of Auto Equipment	<u>86,400</u>
29	Total	\$29,643,100

SHERIDAN CORRECTIONAL CENTER

31	For Personal Services	14,720,400
32	For Employee Retirement Contributions	
33	Paid by Employer	170,800
34	For Student, Member and Inmate	

1	Compensation	388,500
2	For State Contributions to State	
3	Employees' Retirement System	2,326,400
4	For State Contributions to	
5	Social Security	1,126,100
6	For Contractual Services	18,033,600
7	For Travel	48,500
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	35,000
10	For Commodities	1,855,800
11	For Printing	15,400
12	For Equipment	35,500
13	For Telecommunications Services	112,200
14	For Operation of Auto Equipment	<u>95,400</u>
15	Total	\$38,963,600

16 Section 15. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Corrections from the General Revenue
 19 Fund:

20 ILLINOIS YOUTH CENTER - CHICAGO

21	For Personal Services	4,468,800
22	For Employee Retirement Contributions	
23	Paid by Employer	52,200
24	For Student, Member and Inmate	
25	Compensation	9,300
26	For State Contributions to State	
27	Employees' Retirement System	706,200
28	For State Contributions to	
29	Social Security	341,800
30	For Contractual Services	2,614,500
31	For Travel	6,400
32	For Travel and Allowances for Committed,	
33	Paroled and Discharged Prisoners	300

1	For Commodities	233,000
2	For Printing	3,300
3	For Equipment	25,800
4	For Telecommunications Services	33,300
5	For Operation of Auto Equipment	<u>25,600</u>
6	Total	\$8,520,500

ILLINOIS YOUTH CENTER - HARRISBURG

8	For Personal Services	12,740,400
9	For Employee Retirement Contributions	
10	Paid by Employer	161,700
11	For Student, Member and Inmate	
12	Compensation	60,400
13	For State Contributions to State	
14	Employees' Retirement System	2,013,500
15	For State Contributions to	
16	Social Security	974,600
17	For Contractual Services	1,938,500
18	For Travel	5,400
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	6,100
21	For Commodities	705,000
22	For Printing	16,400
23	For Equipment	40,700
24	For Telecommunications Services	69,300
25	For Operation of Auto Equipment	<u>40,100</u>
26	Total	\$18,772,100

ILLINOIS YOUTH CENTER - JOLIET

28	For Personal Services	11,151,200
29	For Employee Retirement Contributions	
30	Paid by Employer	139,700
31	For Student, Member and Inmate	
32	Compensation	49,900
33	For State Contributions to State	
34	Employees' Retirement System	1,762,300

1	For State Contributions to	
2	Social Security	853,100
3	For Contractual Services	1,840,900
4	For Travel	3,900
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	3,000
7	For Commodities	494,500
8	For Printing	6,800
9	For Equipment	36,500
10	For Telecommunications Services	59,300
11	For Operation of Auto Equipment	<u>36,800</u>
12	Total	\$16,437,900

ILLINOIS YOUTH CENTER - KEWANEE

13		
14	For Personal Services	9,163,200
15	For Employee Retirement Contributions	
16	Paid by Employer	116,600
17	For Student, Member and Inmate	
18	Compensation	10,700
19	For State Contributions to State	
20	Employees' Retirement System	1,448,100
21	For State Contributions to	
22	Social Security	701,000
23	For Contractual Services	3,984,700
24	For Travel	7,500
25	For Travel Allowances for Committed,	
26	Paroled and Discharged Prisoners	500
27	For Commodities	417,700
28	For Printing	7,800
29	For Equipment	17,200
30	For Telecommunications Services	83,500
31	For Operation of Auto Equipment	<u>27,400</u>
32	Total	\$15,985,900

ILLINOIS YOUTH CENTER - MURPHYSBORO

33		
34	For Personal Services	6,299,900

1	For Employee Retirement Contributions	
2	Paid by Employer	75,800
3	For Student, Member and Inmate	
4	Compensation	15,900
5	For State Contributions to State	
6	Employees' Retirement System	995,600
7	For State Contributions to	
8	Social Security	481,900
9	For Contractual Services	1,063,700
10	For Travel	11,400
11	For Travel Allowances for Committed,	
12	Paroled and Discharged Prisoners	2,400
13	For Commodities	338,400
14	For Printing	8,600
15	For Equipment	24,600
16	For Telecommunications Services	37,900
17	For Operation of Auto Equipment	<u>22,100</u>
18	Total	\$9,378,200

ILLINOIS YOUTH CENTER - PERE MARQUETTE

19		
20	For Personal Services	2,370,700
21	For Employee Retirement Contributions	
22	Paid by Employer	27,200
23	For Student, Member and Inmate	
24	Compensation	15,100
25	For State Contributions to State	
26	Employees' Retirement System	374,600
27	For State Contributions to	
28	Social Security	181,200
29	For Contractual Services	422,200
30	For Travel	1,000
31	For Travel and Allowances for Committed,	
32	Paroled and Discharged Prisoners	1,500
33	For Commodities	189,600
34	For Printing	5,200

1	For Equipment	18,900
2	For Telecommunications Services	67,500
3	For Operation of Auto Equipment	<u>22,400</u>
4	Total	\$3,697,100

ILLINOIS YOUTH CENTER - RUSHVILLE

6	For Personal Services	0
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For Student, Member, and Inmate	
10	Compensation	0
11	For State Contribution to State	
12	Employees' Retirement System	0
13	For State Contributions to	
14	Social Security	0
15	For Contractual Services	0
16	For Travel	0
17	For Travel Allowance for Committed,	
18	Paroled and Discharged Prisoners	0
19	For Commodities	0
20	For Printing	0
21	For Equipment	0
22	For Telecommunications	0
23	For Operation of Auto Equipment	0
24	For Deposit into Travel and Allowance	
25	Revolving Fund	<u>0</u>
26	Total	\$0

ILLINOIS YOUTH CENTER - ST. CHARLES

28	For Personal Services	16,089,900
29	For Employee Retirement Contributions	
30	Paid by Employer	200,400
31	For Student, Member and Inmate	
32	Compensation	65,700
33	For State Contributions to State	
34	Employees' Retirement System	2,542,800

1	For State Contributions to	
2	Social Security	1,230,800
3	For Contractual Services	3,463,400
4	For Travel	39,900
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	200
7	For Commodities	931,800
8	For Printing	19,200
9	For Equipment	30,300
10	For Telecommunications Services	128,300
11	For Operation of Auto Equipment	<u>143,400</u>
12	Total	\$24,886,100

ILLINOIS YOUTH CENTER - WARRENVILLE

13		
14	For Personal Services	5,219,000
15	For Employee Retirement Contributions	
16	Paid by Employer	65,400
17	For Student, Member and Inmate	
18	Compensation	19,400
19	For State Contributions to State	
20	Employees' Retirement System	824,800
21	For State Contributions to	
22	Social Security	399,200
23	For Contractual Services	1,496,300
24	For Travel	5,000
25	For Travel and Allowances for Committed,	
26	Paroled and Discharged Prisoners	100
27	For Commodities	203,500
28	For Printing	7,900
29	For Equipment	28,000
30	For Telecommunications Services	45,500
31	For Operation of Auto Equipment	<u>34,700</u>
32	Total	\$8,348,800

33 Section 20. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Corrections from the Working Capital
3 Revolving Fund:

4 ILLINOIS CORRECTIONAL INDUSTRIES

5	For Personal Services	8,326,800
6	For Employee Retirement Contributions	
7	Paid by Employer	88,100
8	For the Student, Member and Inmate	
9	Compensation	2,672,000
10	For State Contributions to State	
11	Employees' Retirement System	1,315,900
12	For State Contributions to	
13	Social Security	637,000
14	For Group Insurance	2,208,000
15	For Contractual Services	2,250,000
16	For Travel	154,500
17	For Commodities	30,145,500
18	For Printing	15,000
19	For Equipment	2,100,000
20	For Telecommunications Services	75,000
21	For Operation of Auto Equipment	800,000
22	For Repairs, Maintenance and Other	
23	Capital Improvements	500,000
24	For Refunds	<u>20,000</u>
25	Total	\$51,307,800

26 Section 30. The sum of \$60,000,000, or so much thereof
27 as may be necessary, is appropriated from the Department of
28 Corrections Reimbursement and Education Fund to meet the
29 ordinary and contingent expenses of the Department of
30 Corrections described below and having the estimated cost as
31 follows:

32	For payment of expenses associated	
33	with School District Programs	15,000,000

1	For payment of expenses associated	
2	with federal programs, including,	
3	but not limited to, construction of	
4	additional beds, treatment programs,	
5	and juvenile supervision	23,000,000
6	For payment of expenses associated	
7	with miscellaneous programs, including,	
8	but not limited to, medical costs,	
9	food expenditures, and various	
10	construction costs	<u>22,000,000</u>
11	Total	\$60,000,000

12 Section 35. The sum of \$7,500,000, or so much thereof as
 13 may be necessary, is appropriated to the Department of
 14 Corrections from the General Revenue Fund for a grant to the
 15 Cook County Sheriff's Office for expenses associated with the
 16 operations of the Cook County Juvenile Detention Center.

17 Section 40. The amount of \$1,000,000, or so much thereof
 18 as may be necessary, is appropriated from the General Revenue
 19 Fund to the Department of Corrections for a grant to the Cook
 20 County Sheriff's Office for the expenses of the Cook County
 21 Boot Camp.

22 Section 45. The amounts appropriated for repairs and
 23 maintenance, and other capital improvements in Sections 5,
 24 20, and 30 for repairs and maintenance, roof repairs and/or
 25 replacements, and miscellaneous capital improvements at the
 26 Department's various institutions, and are to include
 27 construction, reconstruction, improvements, repairs and
 28 installation of capital facilities, costs of planning,
 29 supplies, materials and all other expenses required for roof
 30 and other types of repairs and maintenance, capital
 31 improvements, and purchase of land.

1 No contract shall be entered into or obligation incurred
2 for repairs and maintenance and other capital improvements
3 from appropriations made in Sections 5, 20, and 30 of this
4 Article until after the purposes and amounts have been
5 approved in writing by the Governor.

6 Section 50. The amount of \$362,700, or so much thereof
7 as may be necessary, is appropriated to the Department of
8 Corrections from the General Revenue Fund for a grant to the
9 City of Thomson for the reimbursement of costs incurred in
10 relation to the construction of the Thomson Correctional
11 Center.

12 Section 55. The amount of \$2,000,000, or so much thereof
13 as may be necessary, is appropriated to the Department of
14 Corrections from the General Revenue Fund for a grant to
15 Operation Ceasefire.

16 Section 99. Effective date. This Act takes effect July
17 1,2005.