

# HB2668



## 94TH GENERAL ASSEMBLY

### State of Illinois

2005 and 2006

HB2668

Introduced 2/18/2005, by Rep. Michael J. Madigan - Gary  
Hannig - Lovana Jones

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of State Police for the fiscal year beginning July 1, 2005, as follows:

General Revenue Fund	\$186,456,700
Other State Funds	\$163,274,200
Federal Funds	<u>\$ 33,400,000</u>
Total	\$383,130,900

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services .....	6,371,100
11	For Employee Retirement Contributions	
12	Paid by Employer .....	22,400
13	For State Contributions to State	
14	Employees' Retirement System .....	1,006,900
15	For State Contributions to	
16	Social Security .....	419,200
17	For Contractual Services .....	3,593,400
18	For Travel .....	24,600
19	For Commodities .....	771,300
20	For Printing .....	91,700
21	For Equipment .....	60,000
22	For Telecommunications Services .....	156,600
23	For Operation of Auto Equipment .....	219,600
24	For Contractual Services:	
25	For Payment of Tort Claims .....	58,000
26	For Refunds .....	2,000
27	For Expenses regarding implementation	
28	of the Juvenile Justice Reform	
29	provisions .....	<u>174,700</u>
30	Total	\$12,971,500

31 Payable from the State Police Wireless

1 Service Emergency Fund:  
 2 For costs associated with the  
 3 administration and fulfillment  
 4 of its responsibilities under  
 5 the Wireless Emergency Telephone  
 6 Safety Act .....1,800,000

7 Payable from the State Police Vehicle Fund:  
 8 For purchase of vehicles and operation  
 9 of auto equipment .....150,000

10 Section 10. The sum of \$3,500,000, or so much thereof as  
 11 may be necessary, is appropriated from the State Asset  
 12 Forfeiture Fund to the Department of State Police for payment  
 13 of their expenditures as outlined in the Illinois Drug Asset  
 14 Forfeiture Procedure Act, the Cannabis Control Act, the  
 15 Controlled Substances Act, and the Environmental Safety Act.

16 Section 15. The sum of \$1,500,000, or so much thereof as  
 17 may be necessary, is appropriated from the Federal Asset  
 18 Forfeiture Fund to the Department of State Police for payment  
 19 of their expenditures in accordance with the Federal  
 20 Equitable Sharing Guidelines.

21 Section 20. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 to the Department of State Police for the following purposes:

24 INFORMATION SERVICES BUREAU

25 Payable from General Revenue Fund:  
 26 For Personal Services ..... 4,675,600  
 27 For Employee Retirement Contributions  
 28 Paid by Employer .....25,800  
 29 For State Contributions to State  
 30 Employees' Retirement System .....738,900  
 31 For State Contributions to

1	Social Security .....	349,900
2	For Contractual Services .....	797,600
3	For Travel .....	38,000
4	For Commodities .....	34,000
5	For Printing .....	35,200
6	For Equipment .....	3,100
7	For Electronic Data Processing .....	2,108,400
8	For Telecommunications Services .....	<u>583,400</u>
9	Total	\$9,389,900

10 Payable from LEADS Maintenance Fund:

11	For Expenses Related to LEADS	
12	System .....	3,500,000

13 Section 25. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to the Department of State Police for the following purposes:

16 DIVISION OF OPERATIONS

17 Payable from General Revenue Fund:

18	For Personal Services .....	69,827,000
19	For Employee Retirement Contributions	
20	Paid by Employer .....	617,900
21	For State Contributions to State	
22	Employees' Retirement System .....	11,035,400
23	For State Contributions to	
24	Social Security .....	2,564,500
25	For Contractual Services .....	3,994,000
26	For Travel .....	463,000
27	For Commodities .....	801,600
28	For Printing .....	100,000
29	For Equipment .....	285,700
30	For Electronic Data Processing .....	7,900
31	For Telecommunications Services .....	2,045,700
32	For Operation of Auto Equipment .....	<u>7,537,100</u>
33	Total	\$99,279,800

1	Payable from the Road Fund:	
2	For Personal Services .....	88,608,400
3	For Employee Retirement Contributions	
4	Paid by Employer .....	903,500
5	For State Contributions to State	
6	Employees' Retirement System .....	14,003,600
7	For State Contributions to	
8	Social Security .....	<u>850,000</u>
9	Total	\$104,365,500
10	Payable from the Traffic and Criminal	
11	Conviction Surcharge Fund:	
12	For Personal Services .....	2,960,400
13	For Employee Retirement Contributions	
14	Paid by Employer .....	36,700
15	For State Contributions to State	
16	Employees' Retirement System .....	467,800
17	For State Contributions to	
18	Social Security .....	90,300
19	For Group Insurance .....	612,000
20	For Contractual Services .....	490,800
21	For Travel .....	38,300
22	For Commodities .....	174,600
23	For Printing .....	26,500
24	For Telecommunications Services .....	115,700
25	For Operation of Auto Equipment .....	<u>186,800</u>
26	Total	\$5,199,900
27	Payable from the State Police Services Fund:	
28	For Payment of Expenses:	
29	Fingerprint Program .....	12,000,000
30	For Payment of Expenses:	
31	Federal & IDOT Programs .....	6,688,800
32	For Payment of Expenses:	
33	Riverboat Gambling .....	8,550,000
34	For Payment of Expenses:	

1	Miscellaneous Programs .....	3,500,000
2	For Payment of Expenses:	
3	Workers' Compensation Anti-Fraud Program .....	<u>3,800,000</u>
4	Total	\$34,538,800
5	Payable from the Illinois State Police	
6	Federal Projects Fund:	
7	For Payment of Expenses .....	17,400,000
8	Payable from the Sex Offender Registration Fund:	
9	For expenses of the Sex Offender	
10	Registration Program .....	20,000
11	Payable from the Motor Carrier Safety Inspection Fund:	
12	For expenses associated with the	
13	enforcement of Federal Motor Carrier	
14	Safety Regulations and related	
15	Illinois Motor Carrier	
16	Safety Laws .....	2,500,000

17 Section 30. The sum of \$27,900, or so much thereof as  
 18 may be necessary, is appropriated from the General Revenue  
 19 Fund to the Department of State Police for state matching  
 20 purposes for federally assisted programs related to  
 21 videotaped confessions.

22  
 23 Section 35. The sum of \$12,000,000, or so much thereof  
 24 as may be necessary and remains unexpended on June 30, 2005,  
 25 from an appropriation heretofore made in Article 77, Section  
 26 30 of Public Act 93-842, as amended, is reappropriated to the  
 27 Department of State Police from the Federal Civil  
 28 Preparedness Administrative Fund for Terrorism Task Force  
 29 Approved Purchases for Homeland Security.

30 Section 40. The sum of \$4,000,000, or so much thereof as  
 31 may be necessary, is appropriated from the Federal Civil  
 32 Preparedness Administrative Fund to the Department of State

1 Police for Terrorism Task Force Approved Purchases for  
2 Homeland Security.

3  
4 Section 45. The following amounts, or so much thereof as  
5 may be necessary for the objects and purposes hereinafter  
6 named, are appropriated from the General Revenue Fund and the  
7 Drug Traffic Prevention Fund to the Department of State  
8 Police, Division of Operations, pursuant to the provisions of  
9 the "Intergovernmental Drug Laws Enforcement Act" for Grants  
10 to Metropolitan Enforcement Groups.

11 For Grants to Metropolitan

12 Enforcement Groups:

13 Payable from General Revenue Fund ..... 710,400

14 Payable from Drug Traffic Prevention Fund ..... 150,000

15 Section 50. In the event of the receipt of funds from  
16 the Motor Vehicle Theft Prevention Council, through a grant  
17 from the Criminal Justice Information Authority, the amount  
18 of \$1,200,000, or so much thereof as may be necessary, is  
19 appropriated from the State Police Motor Vehicle Theft  
20 Prevention Trust Fund to the Department of State Police for  
21 payment of expenses.

22 Section 55. The sum of \$1,500,000 or so much thereof as  
23 may be necessary, is appropriated from the State Police  
24 Whistleblower Reward and Prevention Fund to the Department of  
25 State Police for payment of their expenditures for state law  
26 enforcement purposes in accordance with the State  
27 Whistleblower Protection Act.

28 Section 60. The following amounts, or so much thereof as  
29 may be necessary, respectively, are appropriated from the  
30 General Revenue Fund to the Department of State Police for  
31 the expenses of Fraud Investigations:

DIVISION OF OPERATIONS

FINANCIAL FRAUD AND FORGERY UNIT

3	For Personal Services .....	4,139,600
4	For Employee Retirement Contributions	
5	Paid by Employer .....	38,700
6	For State Contributions to State	
7	Employees' Retirement System .....	654,200
8	For State Contributions to	
9	Social Security .....	<u>76,000</u>
10	Total	\$4,908,500

11 Section 65. The sum of \$250,000, or so much thereof as  
 12 may be necessary, is appropriated from the Medicaid Fraud and  
 13 Abuse Prevention Fund to the Department of State Police,  
 14 Division of Operations - Financial Fraud and Forgery Unit for  
 15 the detection, investigation or prosecution of recipient or  
 16 vendor fraud.

17 Section 70. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

20 Payable from the General Revenue Fund:

21	For Personal Services .....	35,056,000
22	For Employee Retirement Contributions	
23	Paid by Employer .....	272,100
24	For State Contributions to State	
25	Employees' Retirement System .....	5,540,200
26	For State Contributions to	
27	Social Security .....	2,482,000
28	For Contractual Services .....	5,282,000
29	For Travel .....	56,000
30	For Commodities .....	1,656,500
31	For Printing .....	67,900



1	For Equipment .....	1,686,800
2	For Electronic Data Processing .....	134,900
3	For Telecommunications Services .....	545,700
4	For Operation of Auto Equipment .....	164,100
5	For Administration of a Statewide Sexual	
6	Assault Evidence Collection Program .....	87,300
7	For Operational Expenses Related to the	
8	Combined DNA Index System .....	<u>4,071,500</u>
9	Total	\$57,103,000
10	For Administration and Operation	
11	of State Crime Laboratories:	
12	Payable from State Crime Laboratory Fund .....	750,000
13	Payable from State Police	
14	DUI Fund .....	750,000
15	Payable from State Offender DNA	
16	Identification System Fund .....	1,300,000

17 Section 75. The sum of \$300,000, or so much thereof as  
 18 may be necessary, is appropriated to the Department of State  
 19 Police, Division of Forensic Services and Identification,  
 20 from the Firearm Owner's Notification Fund for the  
 21 administration and operation of the Firearm Owner's  
 22 Identification Card Program.

23 Section 80. The following amounts, or so much thereof as  
 24 may be necessary, respectively, are appropriated to the  
 25 Department of State Police for Internal Investigation  
 26 expenses as follows:

27 DIVISION OF INTERNAL INVESTIGATION

28	Payable from the General Revenue Fund:	
29	For Personal Services .....	1,471,400
30	For Employee Retirement Contributions	
31	Paid by Employer .....	7,600
32	For State Contributions to State	

1	Employees' Retirement System .....	232,500
2	For State Contributions to	
3	Social Security .....	33,100
4	For Contractual Services .....	75,300
5	For Travel .....	16,300
6	For Commodities .....	17,400
7	For Printing .....	3,200
8	For Equipment .....	17,200
9	For Telecommunications Services .....	83,200
10	For Operation of Auto Equipment .....	<u>108,500</u>
11	Total	\$2,065,700

12 Section 99. Effective date. This Act takes effect July 1,  
13 2005.