

HB2661



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

HB2661

Introduced 2/18/2005, by Rep. Michael J. Madigan - Gary
Hannig - Sara Feigenholtz

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2005, as follows:

General Revenue Fund	\$824,597,300
Other State Funds	\$461,224,600
Federal Funds	<u>\$18,367,600</u>
Total	\$1,304,189,500

OMB094 00086 RJW 30086 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Children and Family Services:

9 CENTRAL ADMINISTRATION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	6,975,000
12	For Retirement Contributions Paid	
13	By Employer	1,326,200
14	For Retirement Contributions	1,102,300
15	For State Contributions to	
16	Social Security	599,400
17	For Contractual Services	2,954,600
18	For Travel	161,100
19	For Commodities	21,000
20	For Printing	2,000
21	For Equipment	9,800
22	For Telecommunications	241,400
23	For Attorney General Representation	
24	on Child Welfare Litigation Issues	<u>587,100</u>
25	Total	\$13,979,900

26 PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

27	For Private Grants for Child	
28	Welfare Improvements	<u>360,000</u>
29	Total	\$360,000

30 Section 10. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Children and Family Services:

3 INSPECTOR GENERAL

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services	1,172,000
6	For Retirement Contributions	185,200
7	For State Contributions to	
8	Social Security	94,200
9	For Contractual Services	684,700
10	For Travel	19,500
11	For Commodities	7,900
12	For Printing	1,000
13	For Equipment	1,000
14	For Telecommunications	
15	Services	<u>44,000</u>
16	Total	\$2,209,500

17 Section 15. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to the
20 Department of Children and Family Services:

21 ADMINISTRATIVE CASE REVIEW

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Personal Services	5,311,100
24	For Retirement Contributions	839,300
25	For State Contributions to	
26	Social Security	400,800
27	For Contractual Services	68,400
28	For Travel	134,300
29	For Commodities	2,600
30	For Printing	500
31	For Equipment	4,900
32	For Telecommunications Services	<u>14,200</u>
33	Total	\$6,776,100

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Children and Family Services:

5 OFFICE OF QUALITY ASSURANCE

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	1,884,900
8	For Retirement Contributions	297,900
9	For State Contributions to	
10	Social Security	146,500
11	For Contractual Services	277,700
12	For Travel	139,600
13	For Commodities	2,300
14	For Printing	1,000
15	For Equipment	2,000
16	For Telecommunications	<u>20,500</u>
17	Total	\$2,772,400

18 Section 25. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Children and Family Services:

21 OPERATIONS AND COMMUNITY SERVICES

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Personal Services	2,437,500
24	For Retirement Contributions	385,200
25	For State Contributions to	
26	Social Security	190,800
27	For Contractual Services	171,100
28	For Travel	141,500
29	For Commodities	2,300
30	For Printing	1,000
31	For Equipment	2,900
32	For Telecommunications Services	88,000

1 For Targeted Case Management8,376,700
 2 Total \$11,797,000

3 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

4 For Federal Child Welfare Projects 1,175,000
 5 For Independent Living Initiative 10,300,000
 6 For LAN State Board of Education1,600,000
 7 Total \$13,075,000

8 Section 30. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Children and Family Services:

11 CHILD WELFARE - DOWNSTATE REGIONS

12 PAYABLE FROM GENERAL REVENUE FUND

13 For Personal Services 44,896,700
 14 For Retirement Contributions7,095,400
 15 For State Contributions to
 16 Social Security3,391,700
 17 For Contractual Services1,383,800
 18 For Travel2,277,100
 19 For Commodities146,700
 20 For Printing125,000
 21 For Equipment14,700
 22 For Telecommunications Services1,597,200
 23 Total \$60,928,300

24 Section 35. The following named amounts, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 to the Department of Children and Family Services:

27 CHILD WELFARE - COOK REGION

28 PAYABLE FROM GENERAL REVENUE FUND

29 For Personal Services 34,778,400
 30 For Retirement Contributions5,496,400
 31 For State Contributions to
 32 Social Security2,610,400

1	For Contractual Services	1,435,100
2	For Travel	1,260,700
3	For Commodities	162,400
4	For Printing	113,000
5	For Equipment	24,400
6	For Telecommunications Services	<u>1,558,500</u>
7	Total	\$47,439,300

8 Section 40. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Children and Family Services:

11 CHILD PROTECTION ADMINISTRATION

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	6,948,000
14	For Retirement Contributions	1,098,000
15	For State Contributions to	
16	Social Security	529,500
17	For Contractual Services	366,600
18	For Travel	44,000
19	For Commodities	12,300
20	For Printing	2,000
21	For Equipment	3,900
22	For Telecommunications Services	485,800
23	For Child Death Review Teams	<u>122,200</u>
24	Total	\$9,612,300

25 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

26	For Federal Child Protection Projects	<u>5,292,600</u>
27	Total	\$5,292,600

28 Section 45. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated
30 to the Department of Children and Family Services:

31 CHILD PROTECTION - DOWNSTATE REGIONS

32 PAYABLE FROM GENERAL REVENUE FUND

1	For Personal Services	23,804,200
2	For Retirement Contributions	3,762,000
3	For State Contributions to	
4	Social Security	1,809,500
5	For Travel	977,500
6	For Equipment	<u>9,800</u>
7	Total	\$30,363,000

8 Section 50. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Children and Family Services:

11 CHILD PROTECTION - COOK REGION

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	25,860,700
14	For Retirement Contributions	4,087,000
15	For State Contributions to	
16	Social Security	1,973,500
17	For Travel	337,200
18	For Equipment	<u>9,800</u>
19	Total	\$32,268,200

20 Section 55. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Children and Family Services:

23 SUPPORT SERVICES

24 PAYABLE FROM GENERAL REVENUE FUND

25	For Personal Services	5,801,500
26	For Retirement Contributions	916,800
27	For State Contributions to	
28	Social Security	451,100
29	For Contractual Services	23,493,700
30	For Travel	109,800
31	For Commodities	215,000
32	For Printing	293,100

1	For Equipment	5,900
2	For Electronic Data Processing	7,585,000
3	For Telecommunications Services	1,228,300
4	For Operation of Automotive Equipment	49,000
5	For Refunds	5,800
6	For Cook County Referral	
7	Support System	<u>247,200</u>
8	Total	\$40,402,200

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

9	For Title IV-E Reimbursement	
10	Enhancement	4,439,600
11	For SSI Reimbursement	1,763,700
12	For AFCARS/SACWIS Information	
13	System	<u>21,219,200</u>
14	Total	\$27,422,500

16 Section 60. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Children and Family Services:

19 CLINICAL SERVICES

20 PAYABLE FROM GENERAL REVENUE FUND

21	For Personal Services	2,754,300
22	For Retirement Contributions	435,300
23	For State Contributions to	
24	Social Security	213,100
25	For Contractual Services	195,500
26	For Travel	88,000
27	For Commodities	2,700
28	For Printing	1,500
29	For Equipment	2,000
30	For Telecommunications Services	<u>59,600</u>
31	Total	\$3,752,000

32 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

33	For Training Department Staff	1,564,000
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1 OFFICE OF THE GUARDIAN
2 PAYABLE FROM GENERAL REVENUE FUND

3	For Personal Services	3,466,300
4	For Retirement Contributions	547,800
5	For State Contributions to	
6	Social Security	273,000
7	For Contractual Services	513,200
8	For Travel	70,300
9	For Commodities	3,700
10	For Printing	500
11	For Equipment	2,000
12	For Telecommunications	<u>102,600</u>
13	Total	\$4,979,400

14 PURCHASE OF SERVICE MONITORING
15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	16,847,000
17	For Retirement Contributions	2,662,500
18	For State Contributions to	
19	Social Security	1,311,300
20	For Contractual Services	2,296,700
21	For Travel	41,400
22	For Commodities	11,500
23	For Printing	2,000
24	For Equipment	4,900
25	For Telecommunications	<u>122,200</u>
26	Total	\$23,299,500

27 Section 65. The following named amounts, or so much
28 thereof as may be necessary, respectively, for payments for
29 care of children served by the Department of Children and
30 Family Services:

31 GRANTS-IN-AID
32 REGIONAL OFFICES
33 PAYABLE FROM GENERAL REVENUE FUND

1	For Foster Homes and Specialized	
2	Foster Care and Prevention	176,815,200
3	For Counseling and Auxiliary Services	12,285,300
4	For Institution and Group Home Care and	
5	Prevention	111,280,500
6	For Services Associated with the Foster	
7	Care Initiative	6,613,800
8	For Purchase of Adoption and	
9	Guardianship Services	176,280,500
10	For Health Care Network	4,198,500
11	For Cash Assistance and Housing	
12	Locator Service to Families in the	
13	Class Defined in the Norman Consent Order	3,632,000
14	For Youth in Transition Program	917,200
15	For Children's Personal and	
16	Physical Maintenance	4,487,000
17	For MCO Technical Assistance and	
18	Program Development	1,663,500
19	For Pre Admission/Post Discharge	
20	Psychiatric Screening	8,071,800
21	For Assisting in the Development	
22	of Children's Advocacy Centers	2,069,500
23	For Psychological Assessments	
24	including Operations and	
25	Administrative Expenses	<u>3,211,900</u>
26	Total	\$511,526,700

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

28	For Foster Homes and Specialized	
29	Foster Care and Prevention	124,696,300
30	For Counseling and Auxiliary Services	15,263,600
31	For Institution and Group Home Care and	
32	Prevention	82,817,300
33	For Assisting in the development	
34	of Children's Advocacy Centers	1,505,400

1	For Services Associated with the Foster	
2	Care Initiative	2,343,700
3	For Purchase of Adoption and	
4	Guardianship Services	120,533,000
5	For Family Preservation Services	19,855,000
6	For Purchase of Children's Services	710,000
7	Federal Compliance/Program Improvement	
8	Plan Implementation	30,200,000
9	For Family Centered Services Initiative	<u>17,301,800</u>
10	Total	\$415,226,100

11 Section 70. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to the
 14 Department of Children and Family Services:

15 CENTRAL ADMINISTRATION

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Department Scholarship Program	842,500
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18 Section 75. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Children and Family Services for:

21 OPERATION AND COMMUNITY SERVICES

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Reimbursing Counties	<u>338,500</u>
24	Total	\$338,500

25 Section 80. The following named amounts, or so much
 26 thereof as may be necessary, respectively, are appropriated
 27 to the Department of Children and Family Services for:

28 GRANTS-IN-AID

29 SUPPORT SERVICES

30 PAYABLE FROM GENERAL REVENUE FUND

31	For Tort Claims	<u>233,800</u>
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1 Total \$233,800

2 CHILD PROTECTION ADMINISTRATION

3 Payable from the General Revenue Fund:

4 For Protective/Family Maintenance

5 Day Care19,825,400

6 For Day Care Infant Mortality1,251,300

7 Total \$21,076,700

8 Payable from the Child Abuse Prevention Fund:

9 For Child Abuse Prevention 600,000

10 CLINICAL SERVICES

11 Payable from the DCFS Training Fund:

12 For Foster Care and Adoption

13 Care Training Services 16,052,000

14 Section 99. Effective date. This Act takes effect July 1,
15 2005.