

# HB2659



## 94TH GENERAL ASSEMBLY

### State of Illinois

2005 and 2006

HB2659

Introduced 02/18/05, by Rep. Michael J. Madigan - Gary  
Hannig - Sara Feigenholtz

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Veterans' Affairs for the fiscal year beginning July 1, 2005, as follows:

General Revenue Fund	\$48,322,000
Other State Funds	\$36,422,200
Federal Funds	<u>\$ 1,247,800</u>
Total	\$85,992,000

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated from the  
8 General Revenue Fund to the Department of Veterans' Affairs:

9 CENTRAL OFFICE

10	For Personal Services .....	1,738,800
11	For Employee Retirement Contributions	
12	Paid by Employer .....	5,500
13	For State Contributions to the State	
14	Employees' Retirement System .....	274,800
15	For State Contributions to Social	
16	Security .....	138,700
17	For Contractual Services .....	425,800
18	For Travel .....	26,500
19	For Commodities .....	9,500
20	For Printing .....	5,900
21	For Equipment .....	2,000
22	For Electronic Data Processing .....	652,300
23	For Telecommunications Services .....	32,700
24	For Operation of Auto Equipment .....	<u>10,100</u>
25	Total	\$3,322,600

26 Section 10. The following named sums, or so much thereof  
27 as may be necessary, are appropriated from the General  
28 Revenue Fund to the Department of Veterans' Affairs for the  
29 objects and purposes and in the amounts set forth as follows:

30 GRANTS-IN-AID

1	For Bonus Payments to War Veterans and Peacetime	
2	Crisis Survivors .....	97,800
3	For Providing Educational Opportunities for	
4	Children of Certain Veterans, as provided	
5	by law .....	163,700
6	For Specially Adapted Housing for	
7	Veterans .....	123,000
8	For Cartage and Erection of Veterans'	
9	Headstones .....	615,800
10	For Cartage and Erection of Veterans'	
11	Headstones/Prior Years Claims .....	<u>34,200</u>
12	Total	\$1,034,500

13       Section 15. The sum of \$842,500, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue  
15 Fund to the Department of Veterans' Affairs for the payment  
16 of scholarships to students who are dependents of Illinois  
17 resident military personnel declared to be prisoners of war,  
18 missing in action, killed or permanently disabled, as  
19 provided by law.

20       Section 25. The sum of \$250,000, or so much thereof as  
21 may be necessary, is appropriated from the Illinois Military  
22 Family Relief Fund to the Department of Veterans' Affairs for  
23 the payment of benefits authorized under the Survivor's  
24 Compensation Act.

25       Section 30. The following named amounts, or so much  
26 thereof as may be necessary, respectively, are appropriated  
27 to the Department of Veterans' Affairs for objects and  
28 purposes hereinafter named:

29                                   VETERANS' FIELD SERVICES

30 Payable from the General Revenue Fund:

31	For Personal Services .....	2,415,600
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	21,300
3	For State Contributions to the State	
4	Employees' Retirement system .....	381,700
5	For State Contributions to Social	
6	Security .....	184,800
7	For Contractual Services .....	332,100
8	For Travel .....	73,400
9	For Commodities .....	10,700
10	For Printing .....	5,900
11	For Equipment .....	20,700
12	For Electronic Data Processing .....	32,400
13	For Telecommunications Services .....	70,400
14	For Operation of Auto Equipment .....	<u>14,600</u>
15	Total	\$3,563,600

16       Section 35. The sum of \$714,100, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue  
18 Fund to the Department of Veterans' Affairs for ordinary and  
19 contingent expenses of Illinois Veterans' Home at Anna.

20       Section 40. The sum of \$3,310,800, or so much thereof as  
21 may be necessary, is appropriated from the Anna Veterans'  
22 Home Fund to the Department of Veterans' Affairs for ordinary  
23 and contingent expenses of Illinois Veterans' Home at Anna.

24       Section 45. The sum of \$13,000, or so much thereof as  
25 may be necessary, is appropriated from the Anna Veterans'  
26 Home Fund to the Department of Veterans' Affairs for refunds.

27       Section 50. The following named amounts, or so much  
28 thereof as may be necessary, respectively, are appropriated  
29 to the Department of Veterans' Affairs for the objects and  
30 purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

For Personal Services .....	15,396,200
For Employee Retirement Contributions	
Paid by Employer .....	153,900
For State Contributions to the State	
Employees' Retirement System .....	2,433,200
For State Contributions to	
Social Security .....	1,177,900
For Contractual Services .....	57,100
For Commodities .....	100
For Electronic Data Processing .....	<u>100</u>
Total	\$19,218,500

Payable from Quincy Veterans' Home Fund:

For Personal Services .....	8,432,200
For Member Compensation .....	25,000
For Employee Retirement Contributions	
Paid by Employer .....	61,000
For State Contributions to the State	
Employees' Retirement System .....	1,332,600
For State Contributions to	
Social Security .....	632,000
For Contractual Services .....	2,449,900
For Travel .....	4,300
For Commodities .....	5,358,100
For Printing .....	23,700
For Equipment .....	112,400
For Electronic Data Processing .....	70,000
For Telecommunications Services .....	79,400
For Operation of Auto Equipment .....	60,000
For Refunds .....	<u>42,200</u>
Total	\$18,682,800

Section 55. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Veterans' Affairs for the objects and  
3 purposes hereinafter named:

4 ILLINOIS VETERANS' HOME AT LASALLE

5 Payable from General Revenue Fund:

6	For Personal Services .....	4,249,500
7	For Employee Retirement Contributions	
8	Paid by Employer .....	42,500
9	For State Contributions to the State	
10	Employees' Retirement System .....	671,600
11	For State Contributions to Social Security .....	325,100
12	For Contractual Services .....	100
13	For Commodities .....	100
14	For Electronic Data Processing .....	<u>100</u>
15	Total	\$5,289,000

16 Payable from LaSalle Veterans' Home Fund:

17	For Personal Services .....	1,612,000
18	For Employee Retirement Contributions	
19	Paid by Employer .....	8,500
20	For State Contributions to the State	
21	Employees' Retirement System .....	254,700
22	For State Contributions to	
23	Social Security .....	123,300
24	For Contractual Services .....	1,537,300
25	For Travel .....	2,700
26	For Commodities .....	639,500
27	For Printing .....	9,200
28	For Equipment .....	37,400
29	For Electronic Data Processing .....	33,400
30	For Telecommunications .....	23,700
31	For Operation of Auto Equipment .....	11,500
32	For Refunds .....	<u>10,800</u>
33	Total	\$4,304,000

1 Section 60. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Veterans' Affairs for the objects and  
 4 purposes hereinafter named:

5 ILLINOIS VETERANS' HOME AT MANTENO

6 Payable from General Revenue Fund:

7	For Personal Services .....	11,516,200
8	For Employee Retirement Contributions	
9	Paid by Employer .....	114,700
10	For State Contributions to the State	
11	Employees' Retirement System .....	1,820,000
12	For State Contributions to	
13	Social Security .....	881,100
14	For Contractual Services .....	5,000
15	For Commodities .....	100
16	For Electronic Data Processing .....	<u>100</u>
17	Total	\$14,337,200

18 Payable from Manteno Veterans' Home

19 Fund:

20	For Personal Services .....	3,022,300
21	For Member Compensation .....	5,000
22	For Employee Retirement Contributions	
23	Paid by Employer .....	14,800
24	For State Contributions to the State	
25	Employees' Retirement System .....	477,600
26	For State Contributions to	
27	Social Security .....	224,900
28	For Contractual Services .....	4,368,000
29	For Travel .....	6,000
30	For Commodities .....	1,419,400
31	For Printing .....	19,500
32	For Equipment .....	100,000
33	For Electronic Data Processing .....	63,000
34	For Telecommunications Services .....	63,800

1	For Operation of Auto Equipment .....	48,400
2	For Refunds .....	<u>28,900</u>
3	Total	\$9,861,600

4 Section 65. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Department of Veterans' Affairs for the objects and  
7 purposes hereinafter named:

8 STATE APPROVING AGENCY

9 Payable from GI Education Fund:

10	For Personal Services .....	493,300
11	For Employee Retirement Contributions	
12	Paid by Employer .....	3,900
13	For State Contributions to the State	
14	Employees' Retirement System .....	77,900
15	For State Contributions to	
16	Social Security .....	37,800
17	For Group Insurance .....	117,300
18	For Contractual Services .....	112,300
19	For Travel .....	101,200
20	For Commodities .....	57,800
21	For Printing .....	27,600
22	For Equipment .....	93,900
23	For Electronic Data Processing .....	59,200
24	For Telecommunications Services .....	31,600
25	For Operation of Auto Equipment .....	<u>34,000</u>
26	Total	\$1,247,800

27 Section 99. Effective date. This Act takes effect July 1,  
28 2005.