

HB2658



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

HB2658

Introduced 02/18/05, by Rep. Michael J. Madigan - Gary
Hannig - Sara Feigenholtz

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Public Health for the fiscal year beginning July 1, 2005, as follows:

General Revenue Fund	\$119,443,000
Other State Funds	\$62,974,900
Federal Funds	<u>\$174,660,700</u>
Total	\$357,078,600

OMB094 00098 CMF 30098 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 DIRECTOR'S OFFICE

10 Payable from the General Revenue Fund:

11	For Personal Services	1,763,500
12	For Employee Retirement Contributions	
13	Paid by Employer	1,200
14	For State Contributions to State	
15	Employees' Retirement System	278,700
16	For State Contributions to Social Security	118,400
17	For Contractual Services	108,400
18	For Travel	62,600
19	For Commodities	4,600
20	For Printing	1,600
21	For Equipment	400
22	For Telecommunications Services	48,900
23	For Operation of Auto Equipment	<u>700</u>
24	Total	\$2,389,000

25 Payable from the Public Health Services Fund:

26	For Operational Expenses Associated with	
27	Support of Federally Funded Public	
28	Health Programs	150,000
29	For Operational Expenses to Support	
30	Refugee Health Care	<u>514,000</u>
31	Total, Public Health Services Fund	\$664,000

1 Payable from the Public Health Special
 2 State Projects Fund:
 3 For Expenses of Public Health Programs750,000

4 Section 10. The sum of \$4,000,000, or so much thereof as
 5 may be necessary, is appropriated from the General Revenue
 6 Fund to the Department of Public Health for expenses targeted
 7 to decrease health disparities in communities of color for
 8 Breast and Cervical Cancer.

9 Section 15. The following named amount, or so much
 10 thereof as may be necessary, is appropriated to the
 11 Department of Public Health from the Public Health Services
 12 Fund for the objects and purposes hereinafter named:

13 DIRECTOR'S OFFICE

14 For Grants for the Development of
 15 Refugee Health Care1,186,000

16 Section 20. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Public Health for the objects and purposes
 19 hereinafter named:

20 OFFICE OF FINANCE AND ADMINISTRATION

21 Payable from the General Revenue Fund:
 22 For Personal Services 5,463,400
 23 For Employee Retirement Contributions
 24 Paid by Employer22,000
 25 For State Contributions to State
 26 Employees' Retirement System863,400
 27 For State Contributions to Social Security412,100
 28 For Contractual Services4,301,500
 29 For Travel60,100
 30 For Commodities93,800
 31 For Printing171,700

1 For Equipment5,500
 2 For Telecommunications Services294,700
 3 For Operation of Auto Equipment33,700
 4 For Expenses of the Public Health
 5 Information Network69,000
 6 For Expenses of the Adoption Registry
 7 and Medical Information Exchange136,400
 8 For Operational Expenses of Maintaining
 9 the Vital Records System203,200
 10 For Operational Expenses of the Regional
 11 Data Base System29,700
 12 Total \$12,160,200

13 Payable from the Public Health Services Fund:

14 For Personal Services 194,500
 15 For Employee Retirement Contributions
 16 Paid by Employer5,800
 17 For State Contributions to State
 18 Employees' Retirement System30,700
 19 For State Contributions to Social Security14,900
 20 For Group Insurance41,000
 21 For Contractual Services285,000
 22 For Travel20,000
 23 For Commodities6,000
 24 For Printing1,000
 25 For Equipment300,000
 26 For Telecommunications Services400,000
 27 For Operational Expenses of Maintaining
 28 the Vital Records System400,000
 29 Total \$1,698,900

30 Payable from the Lead Poisoning

31 Screening, Prevention and

32 Abatement Fund:

33 For Operational Expenses for

34 Maintaining Billings and Receivables

1 for Lead Testing 110,000
 2 Payable from Death Certificate
 3 Surcharge Fund:
 4 For Expenses of Statewide Database
 5 of Death Certificates and Distributions
 6 of Funds to Governmental Units,
 7 Pursuant to Public Act 91-0382 3,082,000
 8 Payable from the Metabolic Screening
 9 and Treatment Fund:
 10 For Operational Expenses for Maintaining
 11 Laboratory Billings and Receivables 80,000

12 Section 25. The following named amount, or so much
 13 thereof as may be necessary, is appropriated to the
 14 Department of Public Health for the objects and purposes
 15 hereinafter named:

16 OFFICE OF FINANCE AND ADMINISTRATION
 17 Payable from the General Revenue Fund:
 18 For Grants for Development of Local Health
 19 Departments and the Public Health
 20 Workforce, including Operational Expenses 130,000

21 Section 30. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Public Health for the objects and purposes
 24 hereinafter named:

25 OFFICE OF FINANCE AND ADMINISTRATION
 26 For Other Refunds, Payable from the General
 27 Revenue Fund 39,100
 28 For Refunds, Payable from the Public Health
 29 Services Fund 75,000
 30 For Refunds, Payable from the Maternal and
 31 Child Health Services Block Grant Fund 5,000
 32 For Refunds, Payable from the Preventive

1	Health and Health Services Block Grant	
2	Fund	<u>5,000</u>
3	Total	\$124,100

4 Section 35. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 DIVISION OF INFORMATION TECHNOLOGY

9 Payable from the General Revenue Fund:

10	For Personal Services	1,933,200
11	For Employee Retirement Contributions	
12	Paid by Employer	11,500
13	For State Contributions to State	
14	Employees' Retirement System	305,500
15	For State Contributions to Social Security	148,500
16	For Contractual Services	192,600
17	For Travel	5,300
18	For Commodities	4,800
19	For Printing	16,000
20	For Electronic Data Processing	543,300
21	For Telecommunications Services	58,700
22	For Operational Expenses for Health	
23	Information Systems Targeted for	
24	Health Screening Programs	132,500
25	For Expenses for Public Health	
26	Prevention Systems	847,400
27	For Expenses Associated with the Childhood	
28	Immunization Program	<u>228,100</u>
29	Total	\$4,427,400

30 Payable from the Public Health Services Fund:

31	For Expenses Associated	
32	with Support of Federally	
33	Funded Public Health Programs	1,250,000

1 Payable from the Public Health Special
 2 State Projects Fund:
 3 For Expenses of EPSDT 150,000

4 Section 40. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 OFFICE OF HEALTH PROMOTION

9 Payable from the General Revenue Fund:
 10 For Personal Services942,800
 11 For Employee Retirement Contributions
 12 Paid by Employer7,900
 13 For State Contributions to State
 14 Employees' Retirement System149,000
 15 For State Contributions to Social Security74,300
 16 For Contractual Services28,600
 17 For Travel52,900
 18 For Commodities2,200
 19 For Printing2,500
 20 For Equipment100
 21 For Telecommunications Services27,500
 22 For Operation of Auto Equipment400
 23 For Operational Expenses of Legacy Public
 24 Health Programs341,900
 25 For Deposit into the Lead Poisoning,
 26 Screening, Prevention, and
 27 Abatement Fund684,300
 28 For Expenses of the Prostate Cancer
 29 Awareness and Screening Program297,000
 30 For Expenses related to services
 31 for Prostate Cancer Public
 32 Awareness Initiative1,200,000
 33 Total \$3,811,400

1 Payable from the General Revenue Fund:

2 For grants for the extension and provision

3 of perinatal services for premature

4 and high-risk infants and their mothers1,157,700

5 Payable from the Public Health Services Fund:

6 For Personal Services 1,205,000

7 For Employee Retirement Contributions

8 Paid by Employer36,200

9 For State Contributions to State

10 Employees' Retirement System190,400

11 For State Contributions to Social Security92,200

12 For Group Insurance381,000

13 For Contractual Services650,000

14 For Travel160,000

15 For Commodities13,000

16 For Printing44,000

17 For Equipment50,000

18 For Telecommunications Services65,000

19 Total \$2,886,800

20 Payable from the Lead Poisoning Screening,

21 Prevention and Abatement Fund:

22 For Expenses, Including Refunds,

23 of the Lead Poisoning Screening

24 and Prevention Program 683,100

25 Payable from the Maternal and Child

26 Health Services Block Grant Fund:

27 For Operational Expenses of Maternal and

28 Child Health Programs 440,000

29 Payable from the Preventive Health

30 and Health Services Block Grant Fund:

31 For Expenses of Preventive Health and

32 Health Services Programs 1,226,800

33 Payable from the Maternal and Child Health

34 Block Grant Fund:

1 For Grants for the Extension and Provision
 2 of Perinatal Services for Premature and
 3 High-risk Infants and their Mothers2,401,800
 4 Payable from the Public Health Special
 5 State Projects Fund:
 6 For Expenses for Public Health Programs 750,000
 7 Payable from the Metabolic Screening
 8 and Treatment Fund:
 9 For Operational Expenses for Metabolic
 10 Screening Follow-up Services 1,020,900
 11 Payable from the Hearing Instrument
 12 Dispenser Examining and Disciplinary Fund:
 13 For Expenses Pursuant to the Hearing
 14 Aid Consumer Protection Act 104,500
 15 Payable from Lou Gehrig's Disease Research Fund:
 16 For grants to the Les Turner ALS foundation
 17 for Research on Amyotrophic Lateral
 18 Sclerosis (ALS)100,000
 19 Payable from the Spinal Cord Injury Paralysis
 20 Cure Research Trust Fund:
 21 For grants for spinal cord injury research100,000

22 Section 45. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the
 24 Department of Public Health for the objects and purposes
 25 hereinafter named:

26 OFFICE OF HEALTH PROMOTION

27 Payable from the General Revenue Fund:
 28 For Grants for Vision and Hearing
 29 Screening Programs 674,800
 30 For Grants Associated with Donated
 31 Dental Services73,300
 32 For a Grant to the Amyotrophic Lateral
 33 Sclerosis (ALS) Association for

1	Research into discovering the cause and	
2	Cure for Amyotrophic Lateral Sclerosis	1,000,000
3	For Grants to the University of Chicago	
4	Transplant Section for Juvenile	
5	Diabetes research	<u>2,500,000</u>
6	Total	\$4,248,100
7	Payable from the Alzheimer's Disease	
8	Research Fund:	
9	For Grants Pursuant to the	
10	Alzheimer's Disease Research Act	200,000
11	Payable from the Public Health Services Fund:	
12	For Grants for Public Health Programs,	
13	Including Operational Expenses	10,400,000
14	Payable from the Lead Poisoning Screening,	
15	Prevention and Abatement Fund:	
16	For Grants for the Lead Poisoning Screening	
17	and Prevention Program	1,500,000
18	Payable from the Maternal and Child Health	
19	Services Block Grant Fund:	
20	For Grants for Maternal and Child Health	
21	Programs	495,000
22	Payable from the Preventive Health and Health	
23	Services Block Grant Fund:	
24	For Grants for Prevention Programs	
25	including operational expenses	1,000,000
26	Payable from the Metabolic Screening and	
27	Treatment Fund:	
28	For Grants for Metabolic Screening	
29	Follow-up Services	2,200,000
30	For Grants for Free Distribution of Medical	
31	Preparations and Food Supplies	<u>1,250,000</u>
32	Total	\$3,450,000
33	Payable from the Tobacco Settlement Recovery Fund:	
34	For Certified Local Health Department	

1	Grants for Anti-Smoking Programs	5,000,000
2	For Grants and Administrative Expenses	
3	for the Tobacco Use Prevention	
4	Program	<u>5,000,000</u>
5	Total	\$10,000,000

6 Section 50. In addition to any amounts previously
7 appropriated, the sum of \$1,000,000, or so much thereof as
8 may be necessary, is appropriated from the Tobacco Settlement
9 Recovery Fund to the American Lung Association for operations
10 of the Quitline.

11 Payable from the Prostate Cancer Research Fund:

12	For Grants to Public and Private Entities	
13	In Illinois for Prostate Cancer Research	500,000

14 Section 55. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the
16 Department of Public Health for the objects and purposes
17 hereinafter named:

18 OFFICE OF HEALTH CARE REGULATION

19 Payable from the General Revenue Fund:

20	For Personal Services	13,665,300
21	For Employee Retirement Contributions	
22	Paid by Employer	95,900
23	For State Contributions to State Employees'	
24	Retirement System	2,159,700
25	For State Contributions to Social Security	1,024,900
26	For Contractual Services	212,600
27	For Travel	790,300
28	For Commodities	18,500
29	For Printing	6,200
30	For Equipment	300
31	For Telecommunications Services	128,200
32	For Operation of Auto Equipment	1,600

1 For Operational Expenses of
2 Three First Aid Stations90,000
3 For Expenses of the Assisted Living
4 and Shared Housing Program220,800
5 Total \$18,414,300

6 Payable from the Public Health Services Fund:
7 For Personal Services 6,825,000
8 For Employee Retirement Contributions
9 Paid by Employer204,800
10 For State Contributions to State Employees'
11 Retirement System1,078,600
12 For State Contributions to Social Security522,100
13 For Group Insurance1,268,200
14 For Contractual Services300,000
15 For Travel1,100,000
16 For Commodities8,200
17 For Equipment300,000
18 For Telecommunications50,000
19 For Expenses of Monitoring in Long Term
20 Care Facilities1,750,000
21 Total \$13,406,900

22 Payable from Assisted Living and Shared
23 Housing Regulatory Fund:
24 For operational expenses of the
25 Assisted Living and Shared
26 Housing Program, pursuant to
27 Public Act 91-0656 175,000

28 Payable from the Long Term Care
29 Monitor/Receiver Fund:
30 For Expenses, Including Refunds,
31 Related to Appointment of Long Term Care
32 Monitors and Receivers 675,000

33 Payable from the Regulatory Evaluation
34 and Basic Enforcement Fund:

1 For Expenses of the Alternative Health
2 Care Delivery Systems Program 75,000
3 Payable from the Trauma Center Fund:
4 For Expenses of Administering the
5 Distribution of Payments to
6 Trauma Centers 6,000,000
7 Payable from the EMS Assistance Fund:
8 For Expenses of Administering the
9 Distribution of Payments from the
10 EMS Assistance Fund, Including Refunds 300,000
11 Payable from the Health Facility Plan
12 Review Fund:
13 For Expenses of Health Facility
14 Plan Review Program and Hospital
15 Network System, including refunds 2,000,000
16 Payable from Innovations in Long Term Care Quality
17 Demonstration Grants Fund:
18 For demonstration grants for nursing homes1,000,000
19 Payable from the End Stage Renal Disease
20 Facility Licensing Fund:
21 For expenses of the End Stage Renal Disease
22 Facility Licensing Program385,000

23 Section 60. The following named amounts, or so much
24 thereof as may be necessary, are appropriated to the
25 Department of Public Health for the objects and purposes
26 hereinafter named:

27 OFFICE OF HEALTH PROTECTION

28 Payable from the General Revenue Fund:
29 For Personal Services 6,244,200
30 For Employee Retirement Contributions
31 Paid by Employer34,500
32 For State Contributions to State Employees'
33 Retirement System986,800

1	For State Contributions to Social Security	475,500
2	For Contractual Services	106,600
3	For Travel	204,000
4	For Commodities	15,900
5	For Printing	9,200
6	For Equipment	100
7	For Telecommunications Services	82,400
8	For Operation of Auto Equipment	6,900
9	For Expenses of Implementing Federal	
10	Awards, Including Services Performed by	
11	Local Health Providers	9,800
12	For Expenses Incurred for the Rapid	
13	Investigation and Control of	
14	Disease or Injury	546,000
15	For Expenses of Environmental Health	
16	Surveillance and Prevention	
17	Activities, Including Mercury	
18	Hazards and West Nile Virus	459,600
19	For Expenses for Expanded Lab Capacity	
20	and Enhanced Statewide Communication	
21	Capabilities Associated with	
22	Homeland Security	<u>505,300</u>
23	Total	\$9,686,800
24	Payable from the Public Health Services Fund:	
25	For Personal Services	3,747,000
26	For Employee Retirement Contributions	
27	Paid by Employer	112,400
28	For State Contributions to State	
29	Employees' Retirement System	592,200
30	For State Contributions to Social Security	286,600
31	For Group Insurance	790,200
32	For Contractual Services	3,152,800
33	For Travel	332,800
34	For Commodities	330,000

1 For Printing70,800

2 For Equipment875,000

3 For Telecommunications Services286,800

4 For Operation of Auto Equipment10,000

5 For Expenses of Implementing Federal

6 Awards, Including Services Performed

7 by Local Health Providers4,925,700

8 For Expenses Related to the Summer Food

9 Inspection Program45,000

10 Total \$15,557,300

11 Payable from the Food and Drug

12 Safety Fund:

13 For Expenses of Administering

14 the Food and Drug Safety

15 Program, including Refunds 1,400,000

16 Payable from the Safe Bottled Water Fund:

17 For Expenses for the Safe Bottled

18 Water Program75,000

19 Payable from the Illinois School Asbestos

20 Abatement Fund:

21 For Expenses, Including Refunds, of

22 Administering and Executing

23 the Asbestos Abatement Act and

24 the Federal Asbestos Hazard Emergency

25 Response Act of 1986 (AHERA) 952,500

26 Payable from the Public Health Water

27 Permit Fund:

28 For Expenses, Including Refunds,

29 of Administering the Groundwater

30 Protection Act 200,000

31 Payable from the Used Tire Management

32 Fund:

33 For Expenses of Vector Control Programs,

34 including Mosquito Abatement 500,000

1 Payable from the Lead Poisoning Screening,
2 Prevention and Abatement Fund:
3 For Expenses of the Lead Poisoning
4 Screening, and Prevention Program,
5 Including Refunds 600,000

6 Payable from the Tanning Facility
7 Permit Fund:
8 For Expenses to Administer the
9 Tanning Facility Permit Act,
10 Including Refunds 500,000

11 Payable from the Plumbing Licensure
12 and Program Fund:
13 For Expenses to Administer and Enforce
14 the Illinois Plumbing License Law,
15 including Refunds1,331,400

16 Payable from the Pesticide Control Fund:
17 For Public Education, Research,
18 and Enforcement of the Structural
19 Pest Control Act 200,000

20 Payable from the Facility Licensing Fund:
21 For Expenses, including Refunds, of
22 Environmental Health Programs 659,900

23 Payable from the Public Health Special
24 State Projects Fund:
25 For Expenses of Conducting EPSDT
26 and other Health Protection Programs1,200,000

27 Payable from the Emergency Public
28 Health Fund:
29 For expenses of mosquito abatement in an
30 effort to curb the spread of West
31 Nile Virus3,413,600

32 Section 65. The following named amounts, or so much
33 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes
2 hereinafter named:

3 OFFICE OF HEALTH PROTECTION

4 Payable from the General Revenue Fund:

5 For Grants for Immunizations and

6 Outreach Activities4,763,100

7 For Grants for Sexually Transmitted Disease

8 Medical Services to Individuals10,800

9 For Grants to Metro Chicago Hospital

10 Council for support of the Illinois

11 Poison Control Center1,427,200

12 For Local Health Protection Grants

13 to Certified Local Health Departments

14 for Health Protection Programs including,

15 But Not Limited To, Infectious

16 Diseases, Food Sanitation,

17 Potable Water and Private Sewage14,033,500

18 Total \$20,234,600

19 Payable from the Tobacco Settlement

20 Recovery Fund:

21 For a Grant for the University of Illinois

22 for Sickle Cell Research1,900,000

23 Section 70. The following named amounts, or so much
24 thereof as may be necessary, are appropriated to the
25 Department of Public Health for expenses of programs related
26 to Acquired Immunodeficiency Syndrome (AIDS) and Human
27 Immunodeficiency Virus (HIV):

28 OFFICE OF HEALTH PROTECTION: AIDS/HIV

29 Payable from the General Revenue Fund:

30 For Personal Services443,800

31 For Employee Retirement Contributions

32 Paid by Employer600

33 For State Contributions to State

1	Employees' Retirement System	70,100
2	For State Contributions to Social Security	33,300
3	For Contractual Services	25,200
4	For Travel	12,400
5	For Expenses of an AIDS Hotline	202,700
6	For Expenses of Minority AIDS/HIV	
7	Prevention and Outreach	3,150,000
8	For Expenses of AIDS/HIV Education,	
9	Drugs, Services, Counseling, Testing,	
10	Referral and Partner Notification	
11	(CTRPN), and Patient and Worker	
12	Notification pursuant to Public	
13	Act 87-763	<u>15,657,100</u>
14	Total	\$19,595,200

15 Payable from the Public Health Services Fund:

16	For Expenses of Programs for Prevention	
17	of AIDS/HIV	4,651,600
18	For Expenses for Surveillance Programs and	
19	Seroprevalence Studies of AIDS/HIV	1,500,000
20	For Expenses Associated with the	
21	Ryan White Comprehensive AIDS	
22	Resource Emergency Act of	
23	1990 (CARE) and other AIDS/HIV services	<u>37,900,000</u>
24	Total	\$44,051,600

25 Section 75. The following named amounts, or so much
26 thereof as may be necessary, are appropriated to the
27 Department of Public Health for the objects and purposes
28 hereinafter named:

29 SPRINGFIELD LABORATORY

30 Payable from the General Revenue Fund:

31	For Personal Services	1,117,700
32	For Employee Retirement Contributions	
33	Paid by Employer	6,900

1	For State Contributions to State Employees'	
2	Retirement System	176,600
3	For State Contributions to Social	
4	Security	<u>83,800</u>
5	Total	\$1,385,000

CARBONDALE LABORATORY

Payable from the General Revenue Fund:

8	For Personal Services	303,400
9	For Employee Retirement Contributions	
10	Paid by Employer	2,600
11	For State Contributions to State	
12	Employees' Retirement System	47,900
13	For State Contributions to Social Security	<u>22,700</u>
14	Total	\$376,600

CHICAGO LABORATORY

Payable from the General Revenue Fund:

17	For Personal Services	1,513,100
18	For Employee Retirement Contributions	
19	Paid by Employer	10,400
20	For State Contributions to State Employees'	
21	Retirement System	239,100
22	For State Contributions to Social Security	<u>113,500</u>
23	Total	\$1,876,100

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

26	For Contractual Services	668,700
27	For Travel	23,000
28	For Commodities	320,600
29	For Printing	17,600
30	For Equipment	3,300
31	For Telecommunications Services	59,000
32	For Operation of Auto Equipment	1,700
33	For Expenses of Increasing and	
34	Maintaining Laboratory Capacity for	

1 the Rapid Response to Outbreaks or
2 Incidence of Infectious Diseases
3 or Injury114,400
4 For Operational Expenses to Provide
5 Clinical and Environmental Public
6 Health Laboratory Services3,867,000
7 Total, General Revenue Fund \$5,075,300

8 Payable from the Public Health Services Fund:
9 For Personal Services 200,000
10 For Employee Retirement Contributions
11 Paid by Employer6,000
12 For State Contributions to State
13 Employees' Retirement System31,600
14 For State Contributions to Social Security15,300
15 For Group Insurance52,800
16 For Contractual Services200,000
17 For Travel20,000
18 For Commodities340,000
19 For Printing10,000
20 For Equipment115,000
21 For Telecommunications Services7,000
22 Total, Public Health Services Fund \$997,700

23 Payable from the Public Health Laboratory
24 Services Revolving Fund:
25 For Expenses, Including
26 Refunds, to Administer Public
27 Health Laboratory Programs and
28 Services2,000,000

29 Payable from the Lead Poisoning
30 Screening, Prevention and Abatement Fund:
31 For Expenses, Including
32 Refunds, of Lead Poisoning Screening,
33 Prevention and Abatement Program 1,347,100

34 Payable from the Metabolic Screening

1 and Treatment Fund:
 2 For Expenses, Including
 3 Refunds, of Testing and Screening
 4 for Metabolic Diseases 3,974,300

5 Section 80. The following named amounts, or as much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Public Health for the objects and purposes
 8 hereinafter named:

9 OFFICE OF WOMEN'S HEALTH

10 Payable from the General Revenue Fund:
 11 For Personal Services 327,900
 12 For Employee Retirement Contributions
 13 Paid by Employer300
 14 For State Contributions to State
 15 Employees' Retirement System51,800
 16 For State Contributions to
 17 Social Security24,600
 18 For Contractual Services48,600
 19 For Travel23,500
 20 For Commodities3,300
 21 For Printing14,700
 22 For Equipment700
 23 For Telecommunications Services11,400
 24 For Operational Expenses of State-
 25 wide Women's Healthline88,000
 26 For Operational Expenses for Educational
 27 Programs to Reduce Breast Cancer25,600
 28 For Deposit into the Penny Severns
 29 Breast and Cervical Cancer Research
 30 Fund200,000
 31 For Expenses for Breast and Cervical
 32 Cancer Screenings and other
 33 Related Activities2,150,000

1	For Expenses of the Women's Health	
2	Promotion Programs	<u>919,200</u>
3	Total	\$3,889,600
4	Payable from the Public Health Services Fund:	
5	For Personal Services	472,200
6	For Employee Retirement Contributions	
7	Paid by Employer	14,200
8	For State Contributions to State	
9	Employees' Retirement System	74,600
10	For State Contributions to	
11	Social Security	36,100
12	For Group Insurance	119,400
13	For Contractual Services	500,000
14	For Travel	50,000
15	For Commodities	53,200
16	For Printing	34,500
17	For Equipment	50,000
18	For Telecommunications Services	10,000
19	For Expenses of Federally Funded Women's	
20	Health Program	<u>2,600,000</u>
21	Total	\$4,014,200
22	Payable from the Public Health Special	
23	State Projects Fund:	
24	For Expenses of Women's Health Programs	200,000

25 Section 85. The following named amounts, or so much
 26 thereof as may be necessary, are appropriated to the
 27 Department of Public Health for the objects and purposes
 28 hereinafter named:

29 OFFICE OF WOMEN'S HEALTH

30	Payable from the General Revenue Fund:	
31	For Grants Pursuant to the Promotion	
32	of Women's Health	1,148,600
33	Payable from the Public Health Services Fund:	

1 For Grants for Breast and Cervical
 2 Cancer Screenings in Fiscal Year 2006
 3 and all prior fiscal years6,000,000
 4 Payable from the Penny Severns Breast and Cervical
 5 Cancer Research Fund:
 6 For Grants for Breast and Cervical
 7 Cancer Research 600,000

8 Section 90. The following named amount, or so much
 9 thereof as may be necessary, is appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 DIVISION OF PUBLIC HEALTH PREPAREDNESS

13 Payable from the Public Health Services Fund:
 14 For Expenses of Federally Funded
 15 Bioterrorism Preparedness
 16 Activities55,000,000
 17 Payable from the Federal Civil Preparedness
 18 Administrative Fund:
 19 For Costs Associated with Illinois
 20 Terrorism Task Force Approved
 21 Purchases for Homeland Security2,100,000

22 Section 95. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the
 24 Department of Public Health for the objects and purposes
 25 hereinafter named:

26 OFFICE OF POLICY, PLANNING AND STATISTICS

27 Payable from the General Revenue Fund:
 28 For Personal Services1,737,500
 29 For Employee Retirement Contributions
 30 Paid by Employer2,000
 31 For State Contributions to State
 32 Employees' Retirement System274,600

1	For State Contributions to Social	
2	Security	130,300
3	For Contractual Services	25,400
4	For Travel	32,600
5	For Commodities	2,600
6	For Printing	300
7	For Equipment	4,800
8	For Telecommunications Services	29,600
9	For Expenses to establish program	
10	to provide scholarships to Allied	
11	Health Professionals	92,800
12	For operating expenses of the Center	
13	for Rural Health	449,800
14	For grants to public and private agencies	
15	for Residency Programs pursuant to the	
16	Family Practice Residency Act	154,800
17	For grants to public and private agencies	
18	for Residency Programs pursuant to the	
19	Family Practice Residency Act	240,300
20	For matching grants to Community Based	
21	Organizations for Comprehensive	
22	Primary Care	399,800
23	For grants to assist Community and	
24	Migrant Health Centers to expand service	
25	capacity and develop additional sites	399,800
26	For hospital grants to diversify	
27	services and convert to facilities	
28	that are less dependent on Acute	
29	Care Bed capacity	399,800
30	For expenses of the Adverse Pregnancy	
31	Outcomes Reporting Systems (APORS)	
32	Program	355,000
33	For expenses of State Cancer Registry,	
34	Including matching funds for National	

1	Cancer Institute grants	166,200
2	For grants for the Community Health Center	
3	Expansion Program	<u>500,000</u>
4		
5	Total	\$5,398,000
6	Payable from Rural/Downstate Health Access Fund:	
7	For expenses associated with the Rural/	
8	Downstate Health Access Program	100,000
9	Payable from the Public Health Services Fund;	
10	For expenses related to Epidemiological	
11	Health Outcomes Investigations and	
12	Database Development	4,130,000
13	For expenses for Rural Health Center to	
14	expand the availability of Primary	
15	Health Care	2,000,000
16	For operational expenses to develop a	
17	Health Care Provider Recruitment and	
18	Retention Program	300,000
19	For grants to develop a Health	
20	Care Provider Recruitment and	
21	Retention Program	450,000
22	For grants to develop a Health Professional	
23	Educational Loan Repayment Program	<u>900,000</u>
24	Total	\$7,780,000
25	Payable from Community Health Center Care Fund:	
26	For expenses for access to Primary Health	
27	Care Services Program per Family Practice	
28	Residency Act	1,000,000
29	Payable from Illinois Health Facilities Planning Fund:	
30	For Personal Services	700,000
31	For Employee Retirement Contributions	
32	Paid by Employer	5,000
33	For State Contributions to State	
34	Employees' Retirement System	110,600

1	For State Contributions to Social	
2	Security	55,000
3	For Group Insurance	170,000
4	For Contractual Services	625,000
5	For Travel	35,000
6	For Commodities	10,000
7	For Printing	10,000
8	For Equipment	40,000
9	For Telecommunications Services	<u>30,000</u>
10	Total	\$1,790,600
11	Payable from Nursing Dedicated and Professional Fund:	
12	For expenses of the Nursing Education	
13	Scholarship Law	1,200,000
14	Payable from the Regulatory Evaluation and Basic	
15	Enforcement Fund:	
16	For Expenses of the Alternative Health Care	
17	Delivery Systems Program	75,000
18	Payable from the Tobacco Settlement Recovery Fund:	
19	For grants for the Community Health Center	
20	Expansion Program	3,000,000
21	Payable from the Preventive Health and Health	
22	Services Block Grant Fund:	
23	For expenses of Preventive Health and Health	
24	Services Needs Assessment	1,406,700
25	Payable from Public Health Special State Projects Fund:	
26	For expenses associated with Health	
27	Outcomes Investigations	500,000
28	Payable from Illinois State Podiatric Disciplinary Fund:	
29	For expenses of the Podiatric Scholarship	
30	And Residency Act	65,000
31	Payable from the Public Health Federal	
32	Projects Fund:	
33	For expenses of Health Outcomes,	
34	Research, Policy and Surveillance	612,000

1 Section 99. Effective date. This Act takes effect July 1,
2 2005.