

# HB2656



## 94TH GENERAL ASSEMBLY

### State of Illinois

2005 and 2006

HB2656

Introduced 02/18/05, by Rep. Michael J. Madigan - Gary  
Hannig - Sara Feigenholtz

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Services for the fiscal year beginning July 1, 2005, as follows:

General Revenue Fund	\$3,848,135,500
Other State Funds	\$461,068,400
Federal Funds	<u>\$990,064,700</u>
Total	\$5,299,268,600

OMB094 00092 LDT 30092 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to the  
8 Department of Human Services for income assistance and  
9 related distributive purposes, including such Federal funds  
10 as are made available by the Federal Government for the  
11 following purposes:

12 DISTRIBUTIVE ITEMS

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15	For Aid to Aged, Blind or Disabled	
16	under Article III .....	28,000,000
17	For Temporary Assistance for Needy	
18	Families under Article IV	
19	and other social services including	
20	Emergency Assistance for families	
21	With Dependent Children .....	151,200,000
22	For Grants Associated with Child Care	
23	Services, Including Operating and	
24	Administrative Costs .....	561,024,600
25	For Funeral and Burial Expenses under	
26	Articles III, IV, and V, including	
27	prior year costs .....	9,167,500
28	For Refugees .....	1,575,700
29	For New Americans Initiative .....	2,850,000
30	For State Family and Children	
31	Assistance .....	1,339,000

1	For State Transitional Assistance .....	12,000,000
2	For costs related to the Illinois	
3	Equal Justice Act .....	472,900
4	For Services to Non-Citizens pursuant	
5	to 305 ILCS 5/12-4.34 .....	<u>4,892,500</u>
6	Total	\$772,522,200

7       The Department, with the consent in writing from the  
8       Governor, may reappropriation not more than ten percent of the  
9       total appropriation of General Revenue Funds in Section 5  
10      above "For Income Assistance and Related Distributive  
11      Purposes" among the various purposes therein enumerated.

12      The Department, with the consent in writing from the  
13      Governor, may reappropriation not more than six percent of the  
14      appropriation "For Temporary Assistance for Needy Families  
15      under Article IV" representing savings attributable to not  
16      increasing grants due to the births of additional children to  
17      the appropriation from the General Revenue Fund in Section  
18      39.1 in this Article for Employability Development Services.

19      Section 20. The following named amounts, or so much  
20      thereof as may be necessary, respectively, are appropriated  
21      to the Department of Human Services:

22                                   ATTORNEY GENERAL REPRESENTATION

23   Payable from General Revenue Fund:

24	For Personal Services .....	52,000
25	For Employee Retirement Contributions	
26	Paid by Employer .....	0
27	For Retirement Contributions .....	8,200
28	For State Contributions to	
29	Social Security .....	4,000
30	For Contractual Services .....	<u>4,100</u>
31	Total	\$68,300

1 Section 30. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated from the General  
 4 Revenue Fund to meet the ordinary and contingent expenses of  
 5 the Department of Human Services:

6 TINLEY PARK MENTAL HEALTH CENTER

7 For costs associated with the operation of Tinley Park  
 8 Mental Health Center or the Transition of Tinley Park Mental  
 9 Health Center Services to alternative community or state-  
 10 operated settings .....20,397,400  
 11 Total \$20,397,400

12 Section 35. The following named sums, or so much thereof  
 13 as may be necessary, respectively, for the objects and  
 14 purposes hereinafter named, are appropriated to meet the  
 15 ordinary and contingent expenditures of the Department of  
 16 Human Services:

17 ADMINISTRATIVE AND PROGRAM SUPPORT

18 Payable from General Revenue Fund:  
 19 For Personal Services .....19,782,400  
 20 For Employee Retirement Contributions  
 21 Paid by Employer .....42,500  
 22 For Retirement Contributions .....3,126,400  
 23 For State Contributions to Social Security .....1,513,400  
 24 For Group Insurance .....241,300  
 25 For Contractual Services .....3,482,600  
 26 For Contractual Services:  
 27 For Leased Property Management .....35,156,600  
 28 For Contractual Services:  
 29 For Press Information Officers Management .....710,800  
 30 For Contractual Services:  
 31 For On-line Legal Services Management .....72,000  
 32 For Travel .....304,100  
 33 For Commodities .....1,509,100

1	For Printing .....	983,300
2	For Equipment .....	66,100
3	For Telecommunications Services .....	1,295,000
4	For Operation of Auto Equipment .....	188,900
5	For In-Service Training .....	17,600
6	For Expenses Related to Training	
7	Department Staff .....	150,700
8	For Health Insurance Portability	
9	and Accountability Act .....	418,000
10	For Indirect Cost Principles/Interfund	
11	Transfer Payable to the Vocational	
12	Rehabilitation Fund .....	<u>3,329,300</u>
13	Total	\$72,390,000
14	Payable from the DHS Recoveries Trust Fund:	
15	For Personal Services .....	2,781,700
16	For Employee Retirement Contributions	
17	Paid by Employer .....	15,500
18	For Retirement Contributions .....	439,600
19	For State Contributions to Social Security .....	212,800
20	For Group Insurance .....	731,400
21	For Contractual Services .....	1,196,200
22	For Contractual Services:	
23	For Leased Property Management .....	361,500
24	For Travel .....	50,000
25	For Commodities .....	16,800
26	For Printing .....	7,600
27	For Equipment .....	2,900
28	For Telecommunications Services .....	<u>15,000</u>
29	Total	\$5,831,100
30	Payable from Vocational Rehabilitation Fund:	
31	For Personal Services .....	4,992,100
32	For Employee Retirement Contributions	
33	Paid by Employer .....	32,400
34	For Retirement Contributions .....	789,000

1 For State Contributions to Social Security .....381,900  
 2 For Group Insurance .....1,428,300  
 3 For Contractual Services .....1,331,000  
 4 For Contractual Services:  
 5 For Leased Property Management .....5,133,000  
 6 For Travel .....136,000  
 7 For Commodities .....136,500  
 8 For Printing .....37,000  
 9 For Equipment .....198,600  
 10 For Telecommunications Services .....226,500  
 11 For Operation of Auto Equipment .....28,500  
 12 For In-Service Training .....366,700  
 13 Total \$15,217,500

14 Payable from Prevention/Treatment -  
 15 Alcoholism and Substance Abuse Block Grant Fund:  
 16 For Contractual Services:  
 17 For Leased Property Management .....200,300

18 Payable from Federal National Community  
 19 Services Grant Fund:  
 20 For Contractual Services:  
 21 For Leased Property Management .....30,100

22 Payable from Special Purposes Trust Fund:  
 23 For Contractual Services:  
 24 For Leased Property Management .....392,100

25 Payable from Old Age Survivors' Insurance Fund:  
 26 For Contractual Services:  
 27 For Leased Property Management .....2,610,300

28 Payable from Early Intervention Services  
 29 Revolving Fund:

1 For Contractual Services:  
 2 For Leased Property Management .....63,500

3 Payable from USDA Women, Infants & Children Fund:  
 4 For Contractual Services:  
 5 For Leased Property Management .....312,300

6 Payable from Local Initiative Fund:  
 7 For Contractual Services:  
 8 For Leased Property Management .....63,700

9  
 10 Payable from Domestic Violence Shelter and Service Fund:  
 11 For Contractual Services:  
 12 For Leased Property Management .....48,700

13 Payable from Community Mental Health Service  
 14 Block Grant Fund:  
 15 For Contractual Services:  
 16 For Leased Property Management .....60,700

17 Payable from Juvenile Justice Trust Fund:  
 18 For Contractual Services:  
 19 For Leased Property Management .....7,400

20 Payable from DMH/DD Private Resources Fund:  
 21 For Costs associated with the Health  
 22 and Human Services Reform Activities  
 23 funded by Private Donations from the  
 24 Annie E. Casey Foundation ..... 150,000

25 ADMINISTRATIVE AND PROGRAM SUPPORT

26 GRANTS-IN-AID

27 Section 45. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated to the  
2 Department of Human Services for the purposes hereinafter  
3 named:

4 GRANTS-IN-AID

5 For Tort Claims:

6	Payable from General Revenue Fund .....	580,900
7	Payable from Vocational Rehabilitation	
8	Fund .....	<u>10,000</u>
9	Total	\$590,900

10 For Reimbursement of Employees for  
11 Work-Related Personal Property Damages:

12 Payable from General Revenue Fund .....12,600

13 For Grants Associated with Systems Change  
14 Including Operating and Administrative Costs

15 Payable from the DHS Federal Projects Fund .....450,000

16 PERMANENT IMPROVEMENTS

17 Section 50. The following named sums, or so much thereof  
18 as may be necessary, are appropriated from the General  
19 Revenue Fund to the Department of Human Services for repairs  
20 and maintenance, roof repairs and/or replacements and  
21 miscellaneous at the Department's various facilities and are  
22 to include capital improvements including construction,  
23 reconstruction, improvements, repairs and installation of  
24 capital facilities, cost of planning, supplies, materials,  
25 and all other expenses required for roof and other types of  
26 repairs and maintenance, capital improvements and demolition.

27 No contract shall be entered into or obligations incurred  
28 for any expenditures from appropriations made in this Section  
29 of the Article until after the purposes and amounts have been  
30 approved in writing by the Governor.

31 For Repair, Maintenance and other Capital

32	Improvements at various facilities .....	1,595,700
33	For Miscellaneous Permanent Improvements .....	<u>250,700</u>



1 Total \$1,846,400

2 Section 55. The following named sums, or so much thereof  
3 as may be necessary, are appropriated to the Department of  
4 Human Services as follows:

5 REFUNDS

6 Payable from General Revenue Fund ..... 9,000  
7 Payable from Vocational Rehabilitation Fund .....5,000  
8 Payable from Youth Drug Abuse  
9 Prevention Fund .....30,000  
10 Payable from DHS Federal  
11 Projects Fund .....25,000  
12 Payable from USDA  
13 Women, Infants and Children Fund .....200,000  
14 Payable from Maternal and  
15 Child Health Services Block Grant Fund .....5,000  
16 Payable from Mental Health Fund .....100,000  
17 Payable from the Early Intervention  
18 Services Revolving Fund .....100,000  
19 Payable from Drug Treatment Fund .....5,000  
20 Total \$479,000

21 Section 60. The following named sums, or so much thereof  
22 as may be necessary, respectively, for the objects and  
23 purposes hereinafter named, are appropriated to the  
24 Department of Human Services for ordinary and contingent  
25 expenses:

26 MANAGEMENT INFORMATION SERVICES

27 Payable from General Revenue Fund:  
28 For Personal Services ..... 13,936,900  
29 For Employee Retirement Contributions  
30 Paid by Employer .....95,600  
31 For Retirement Contributions .....2,202,600  
32 For State Contributions to Social Security .....1,066,200

1 For Contractual Services .....17,319,400  
 2 For Travel .....51,900  
 3 For Equipment .....800,000  
 4 For Electronic Data Processing .....2,451,000  
 5 For Telecommunications Services .....4,031,800  
 6 Total \$41,955,400

7 Payable from Vocational Rehabilitation Fund:

8 For Personal Services ..... 2,086,100  
 9 For Employee Retirement Contributions  
 10 Paid by Employer .....11,700  
 11 For Retirement Contributions .....329,700  
 12 For State Contributions to Social Security .....159,600  
 13 For Group Insurance .....386,400  
 14 For Contractual Services .....2,170,000  
 15 For Travel .....50,000  
 16 For Commodities .....60,600  
 17 For Printing .....65,800  
 18 For Equipment .....850,000  
 19 For Telecommunications Services .....1,950,000  
 20 For Operation of Auto Equipment .....2,800  
 21 Total \$8,122,700

22 Payable from USDA Women, Infants and Children Fund:

23 For Personal Services ..... 535,000  
 24 For Employee Retirement Contributions  
 25 Paid by Employer .....5,400  
 26 For Retirement Contributions .....84,600  
 27 For State Contributions to Social Security .....40,900  
 28 For Group Insurance .....96,600  
 29 For Contractual Services .....325,400  
 30 For Electronic Data Processing .....150,000  
 31 Total \$1,237,900

32 Payable from Maternal and Child Health

33 Services Block Grant Fund:

34 For Operational Expenses Associated

1 with Support of Maternal and  
 2 Child Health Programs ..... 236,000  
 3 Payable from the Mental Health Fund:  
 4 For Services Provided Under Contract  
 5 to Maximize Cost Recovery ..... 650,400

6 Section 65. The following named sums, or so much thereof  
 7 as may be necessary, respectively, for the objects and  
 8 purposes hereinafter named, are appropriated from the General  
 9 Revenue Fund for the ordinary and contingent expenditures of  
 10 the Department of Human Services:

11 JACK MABLEY DEVELOPMENT CENTER  
 12 For Personal Services .....7,004,800  
 13 For Employee Retirement Contributions  
 14 Paid by Employer .....63,800  
 15 For Retirement Contributions .....1,098,000  
 16 For State Contributions to  
 17 Social Security .....535,900  
 18 For Contractual Services .....1,202,800  
 19 For Travel .....3,900  
 20 For Commodities .....405,900  
 21 For Printing .....4,500  
 22 For Equipment .....26,300  
 23 For Telecommunications Services .....35,700  
 24 For Operation of Automotive Equipment .....23,400  
 25 Total \$10,405,000

26 Section 70. The following named sums, or so much thereof  
 27 as may be necessary, respectively, for the objects and  
 28 purposes hereinafter named, are appropriated from the General  
 29 Revenue Fund to meet the ordinary and contingent expenditures  
 30 of the Department of Human Services:

31 ALTON MENTAL HEALTH CENTER  
 32 For Personal Services ..... 15,161,400

1	For Employee Retirement Contributions	
2	Paid by Employer .....	163,100
3	For Retirement Contributions .....	2,376,700
4	For State Contributions to Social	
5	Security .....	1,159,900
6	For Contractual Services .....	1,553,500
7	For Travel .....	29,400
8	For Commodities .....	389,300
9	For Printing .....	12,000
10	For Equipment .....	86,900
11	For Telecommunications Services .....	110,300
12	For Operation of Auto Equipment .....	54,800
13	For Expenses Related to Living	
14	Skills Program .....	3,300
15	For Costs Associated with Behavioral	
16	Health Services - Alton Network .....	<u>4,858,000</u>
17	Total	\$25,958,600

18 Section 75. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Human Services:

21 BUREAU OF DISABILITY DETERMINATION SERVICES

22 Payable from Old Age Survivors' Insurance Fund:

23	For Personal Services .....	30,239,700
24	For Employee Retirement Contributions	
25	Paid by Employer .....	255,400
26	For Retirement Contributions .....	4,779,100
27	For State Contributions to Social Security .....	2,313,300
28	For Group Insurance .....	8,217,900
29	For Contractual Services .....	11,601,800
30	For Travel .....	198,000
31	For Commodities .....	379,100
32	For Printing .....	165,000
33	For Equipment .....	1,819,900

1	For Telecommunications Services .....	1,404,700
2	For Operation of Auto Equipment .....	<u>100</u>
3	Total	\$61,374,000

4 Section 80. The following named amounts, or so much  
5 thereof as may be necessary, are appropriated to the  
6 Department of Human Services:

7 BUREAU OF DISABILITY DETERMINATION SERVICES

8 GRANTS-IN-AID

9 For Services to Disabled Individuals:

10	Payable from Old Age Survivors' Insurance .....	19,000,000
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11 For SSI Advocacy Services:

12	Payable from General Revenue Fund .....	1,814,700
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13 Payable from the Special Purposes

14	Trust Fund .....	606,000
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15 Section 85. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 to the Department of Human Services:

18 HOME SERVICES PROGRAM

19 Payable from General Revenue Fund:

20	For Personal Services .....	4,105,600
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21 For Employee Retirement Contributions

22	Paid by Employer .....	36,900
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23	For Retirement Contributions .....	647,700
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24 For State Contribution to

25	Social Security .....	314,200
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26	For Contractual Services .....	4,800
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27	For Travel .....	117,000
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28	For Commodities .....	1,800
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29	For Printing .....	3,400
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30	For Equipment .....	900
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31	For Telecommunications Services .....	<u>4,100</u>
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32	Total	\$5,236,400
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1 Section 90. The following named amount, or so much  
 2 thereof as may be necessary, is appropriated to the  
 3 Department of Human Services:

4 HOME SERVICES PROGRAM

5 GRANTS-IN-AID

6 For Purchase of Services of the  
 7 Home Services Program, pursuant  
 8 to 20 ILCS 2405/3, including  
 9 operating and administrative costs:

10 Payable from General Revenue Fund .....379,473,900

11 Section 92. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Human Services:

14  
 15 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

16 Payable from General Revenue Fund:

17 For Personal Services ..... 3,775,400

18 For Employee Retirement Contributions

19 Paid by Employer .....14,700

20 For Retirement Contributions .....596,700

21 For State Contribution to

22 Social Security .....288,800

23 For Contractual Services .....450,000

24 For Travel .....98,000

25 For Commodities .....13,000

26 For Equipment .....4,800

27 For Telecommunications Services .....56,100

28 Total .....5,297,500

29 Payable from the Community Mental Health Services

30 Block Grant Fund:

31 For Personal Services .....539,700

32 For Employee Retirement Contributions Paid

1	by Employer .....	3,000
2	For Retirement Contributions .....	85,300
3	For State Contributions to Social Security .....	41,300
4	For Group Insurance .....	138,000
5	For Contractual Services .....	119,400
6	For Travel .....	10,000
7	For Commodities .....	5,000
8	For Equipment .....	<u>5,000</u>
9	Total	946,700

10 Section 95. The following named sums, or so much thereof  
 11 as may be necessary, respectively, for the purposes  
 12 hereinafter named, are appropriated to the Department of  
 13 Human Services for Grants-In-Aid and Purchased Care in its  
 14 various regions pursuant to Sections 3 and 4 of the Community  
 15 Services Act and the Community Mental Health Act:

16 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

17 GRANTS-IN-AID AND PURCHASED CARE

18 For Community Service Grant Programs for

19 Persons with Mental Illness:

20	Payable from General Revenue Fund .....	213,815,300
21	Payable from Community Mental Health	
22	Services Block Grant Fund .....	13,025,400
23	Payable from the DHS Federal	
24	Projects Fund .....	16,000,000

25 For Costs Associated With The

26 Purchase and Disbursement of

27 Psychotropic Medications for Mentally

28 Ill Clients in the Community:

29	Payable from General Revenue Fund .....	3,000,000
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30 For Psychiatric Services

31 North Central Network:

32	Payable from General Revenue Fund .....	9,327,800
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33 For Supportive MI Housing:

1 Payable from the General Revenue Fund .....6,150,000  
2 For Medicaid Services for Persons with  
3 Mental Illness in fiscal year 2005  
4 and all prior fiscal years:  
5 Payable from Community Mental Health  
6 Medicaid Trust Fund .....95,689,900  
7 For Emergency Psychiatric Services:  
8 Payable from General Revenue Fund .....10,311,100  
9 For Community Service Grant Programs for  
10 Children and Adolescents with  
11 Mental Illness:  
12 Payable from General Revenue Fund .....24,613,200  
13 Payable from Community Mental Health  
14 Services Block Grant Fund .....4,341,800  
15 For Purchase of Care for Children and  
16 Adolescents with Mental Illness  
17 approved through the Individual  
18 Care Grant Program:  
19 Payable from General Revenue Fund .....23,895,900  
20 For Costs Associated with Children and  
21 Adolescent Mental Health Programs:  
22 Payable from General Revenue Fund .....11,158,700  
23 For Teen Suicide Prevention Including  
24 Provisions Established in Public Act  
25 85-0928:  
26 Payable from Community Mental Health  
27 Services Block Grant Fund .....206,400  
28 Total \$431,535,500

29 For a Grant to the Farm Resource Center:  
30 Payable from the General Revenue Fund .....300,000  
31

32 Section 98. The following named amounts, or so much  
33 thereof as may be necessary, respectively, are appropriated



1 to the Department of Human Services:

2 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

3 Payable from General Revenue Fund:

4	For Personal Services .....	4,535,100
5	For Employee Retirement Contributions	
6	Paid by Employer .....	17,900
7	For Retirement Contributions .....	716,700
8	For State Contribution to	
9	Social Security .....	347,000
10	For Contractual Services .....	216,600
11	For Travel .....	56,800
12	For Commodities .....	10,400
13	For Equipment .....	357,700
14	For Telecommunications Services .....	<u>38,800</u>
15	Total	6,297,000

16 Section 100. The following named sums, or so much  
 17 thereof as may be necessary, respectively, for the purposes  
 18 hereinafter named, are appropriated to the Department of  
 19 Human Services for Grants-In-Aid and Purchased Care in its  
 20 various regions pursuant to Sections 3 and 4 of the Community  
 21 Services Act and the Community Mental Health Act:

22 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

23 GRANTS-IN-AID AND PURCHASED CARE

24 For Community Based Services for Persons with  
 25 Developmental Disabilities at the approximate  
 26 cost set forth below:

27	Payable from the General Revenue Fund .....	550,543,000
28	Payable from the Mental Health Fund .....	<u>9,965,600</u>
29	Total	\$560,508,600

30 For Developmental Disability Quality

31 Assurance Waiver:

32	Payable from General Revenue Fund .....	492,700
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1 For costs associated with the provision  
 2 of Specialized Services to Persons with  
 3 Developmental Disabilities:  
 4 Payable from General Revenue Fund .....9,232,200

5 For Family Assistance Program, the  
 6 Home Based Support Services Program,  
 7 and for costs associated with services  
 8 for individuals with Developmental  
 9 Disabilities to enable them to reside  
 10 in their homes, at the approximate costs  
 11 set forth below:

12 Payable from the General Revenue Fund .....28,290,800  
 13 For the Family Assistance Program .....7,500,000  
 14 For the Home Based Support  
 15 Services Program .....20,790,800  
 16 Total \$38,015,700

17 For a grant to the Autism Project for an  
 18 Autism Diagnosis Education Program  
 19 For Young Children:  
 20 Payable from the General Revenue Fund .....2,500,000

21 For Payments to Providers of Care for  
 22 Persons with Developmental  
 23 Disabilities:  
 24 Payable from the Health & Human  
 25 Services Medicaid Trust Fund .....40,000,000  
 26 Payable from the Community Developmental  
 27 Disabilities Services Medicaid Trust Fund .....5,000,000

28 Section 100. The following named sums, or so much  
 29 thereof as may be necessary, are appropriated to the  
 30 Department of Human Services for the following purposes:

31 For costs associated with Developmental  
 32 Disability Community Transitions or  
 33 State Operated Facilities

1 Payable from the General Revenue Fund .....2,450,000  
 2 For Intermediate Care Facilities for the  
 3 Mentally Retarded and Alternative  
 4 Community Programs in fiscal year 2006  
 5 and in all prior fiscal years:  
 6 Payable from the General Revenue Fund .....346,768,200  
 7 Payable from the Care Provider Fund for  
 8 Persons With A Developmental Disability .....40,000,000  
 9 Total \$389,218,200

10 Section 105. The following named amount, or so much  
 11 thereof as may be necessary, is appropriated to the  
 12 Department of Human Services for Payments to Community  
 13 Providers and Administrative Expenditures, including such  
 14 Federal funds as are made available by the Federal Government  
 15 for the following purpose:

16 Payable from the Community Mental  
 17 Health and Developmental Disabilities  
 18 Services Provider Participation Fee  
 19 Trust Fund:  
 20 For Community Mental Health and  
 21 Developmental Services Costs  
 22 Regarding Medicaid Services ..... 500,000

23 Section 110. The following named sums, or so much  
 24 thereof as may be necessary, respectively, for the objects  
 25 and purposes hereinafter named, are appropriated to meet the  
 26 ordinary and contingent expenditures of the Department of  
 27 Human Services:

28 INSPECTOR GENERAL

29 Payable from General Revenue Fund:  
 30 For Personal Services ..... 3,365,200  
 31 For Employee Retirement Contributions  
 32 Paid by Employer .....2,800

1	For Retirement Contributions .....	531,900
2	For State Contributions to Social	
3	Security .....	257,400
4	For Contractual Services .....	99,900
5	For Travel .....	134,100
6	For Commodities .....	23,500
7	For Equipment .....	38,800
8	For Telecommunications Services .....	<u>96,000</u>
9	Total	\$4,549,600

10 Section 115. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 for the objects and purposes hereinafter named, to the  
 13 Department of Human Services:

14 ADDICTION PREVENTION

15 Payable from the Youth Alcoholism and Substance  
 16 Abuse Prevention Fund:

17	For Deposit into the Fund Which Receives All	
18	Payments Under Section 5-3 of Act for	
19	Alcoholic Liquors .....	150,000

20 ADDICTION PREVENTION

21 GRANTS-IN-AID

22 For Addiction Prevention and Related Services:

23	Payable from General Revenue Fund .....	5,268,000
24	Payable from the Youth Alcoholism and	
25	Substance Abuse Fund .....	1,050,000
26	Payable from Alcoholism and	
27	Substance Abuse Fund .....	6,009,300
28	Payable from Prevention and Treatment	
29	of Alcoholism and Substance Abuse	
30	Block Grant Fund .....	<u>16,000,000</u>
31	Total	\$28,327,300

1 Section 118. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the objects and purposes hereinafter named, to the  
 4 Department of Human Services:

5 ADDICTION TREATMENT

6 Payable from General Revenue Fund:

7	For Personal Services .....	860,300
8	For Employee Retirement Contributions	
9	Paid by Employer .....	2,500
10	For Retirement Contributions .....	136,000
11	For State Contribution to	
12	Social Security .....	65,800
13	For Contractual Services .....	2,500
14	For Travel .....	3,800
15	For Equipment .....	1,400
16	For Telecommunications Services .....	<u>25,800</u>
17	Total	1,098,100

18 Payable from the Prevention/Treatment -

19 Alcoholism and Substance Abuse Block

20 Grant Fund:

21	For Personal Services .....	2,081,100
22	For Employee Retirement Contributions Paid	
23	by Employer .....	7,900
24	For Retirement Contributions .....	328,900
25	For State Contributions to Social Security .....	159,200
26	For Group Insurance .....	455,400
27	For Contractual Services .....	1,227,700
28	For Travel .....	200,000
29	For Commodities .....	53,800
30	For Printing .....	35,000
31	For Equipment .....	14,300
32	For Electronic Data Processing .....	300,000
33	For Telecommunications Services .....	117,800
34	For Operation of Auto Equipment .....	20,000

1 For Expenses Associated with the  
 2 Administration of the Alcohol and  
 3 Substance Abuse Prevention and  
 4 Treatment Programs .....215,000  
 5 Total \$5,216,100

6 Section 120. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 for the objects and purposes hereinafter named, to the  
 9 Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

10 Payable from the General Revenue Fund:  
 11 For Costs Associated with Addiction  
 12 Treatment Services For Special  
 13 Populations ..... 8,793,600  
 14 For Costs Associated with Community  
 15 Based Addiction Treatment to Medicaid  
 16 Eligible and KidCare clients,  
 17 Including Prior Year Costs .....50,713,500  
 18 For Costs Associated with Community  
 19 Based Addiction Treatment Services .....81,483,700  
 20 For Addiction Treatment Services for  
 21 DCFS clients .....11,688,300  
 22 For Grants and Administrative Expenses  
 23 Related to the Welfare Reform  
 24 Pilot Project .....2,787,200  
 25 Total \$155,466,300  
 26 Payable from Illinois State Gaming Fund  
 27 For Costs Associated with Treatment  
 28 of Individuals who are Compulsive  
 29 Gamblers .....960,000  
 30 Total \$960,000

1 For Addiction Treatment and Related Services:  
 2 Payable from Prevention and Treatment  
 3 of Alcoholism and Substance Abuse  
 4 Block Grant Fund .....57,500,000  
 5 Payable from Drug Treatment Fund .....5,000,000  
 6 Payable from Youth Drug Abuse  
 7 Prevention Fund .....530,000  
 8 Total \$63,030,000

9 For Grants and Administrative Expenses  
 10 Related to the Domestic Violence and  
 11 Substance Abuse Demonstration Project:  
 12 Payable from General Revenue Fund .....641,800

13 For Grants and Administrative Expenses  
 14 Related to Addiction Treatment and  
 15 Related Services:  
 16 Payable from Drunk and Drugged Driving  
 17 Prevention Fund .....3,082,900  
 18 Payable from Alcoholism and Substance  
 19 Abuse Fund .....22,102,900

20 The Department, with the consent in writing from the  
 21 Governor, may reappropriation not more than two percent of the  
 22 total appropriation of General Revenue Funds in Section 15  
 23 above "Addiction Treatment" among the purposes therein  
 24 enumerated.

25 Section 130. The following named sums, or so much  
 26 thereof as may be necessary, respectively, for the objects  
 27 and purposes hereinafter named, are appropriated from the  
 28 General Revenue Fund to meet the ordinary and contingent  
 29 expenditures of the Department of Human Services:

30 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER  
 31 For Personal Services ..... 26,365,900  
 32 For Employee Retirement Contributions  
 33 Paid by Employer .....251,100

1	For Retirement Contributions .....	4,139,200
2	For State Contributions to Social	
3	Security .....	2,017,000
4	For Contractual Services .....	1,898,300
5	For Travel .....	23,900
6	For Commodities .....	1,231,400
7	For Printing .....	13,400
8	For Equipment .....	87,400
9	For Telecommunications Services .....	148,300
10	For Operation of Auto Equipment .....	44,000
11	For Expenses Related to Living	
12	Skills Program .....	37,400
13	For Costs Associated with Behavioral	
14	Health Services - Choate Network .....	<u>41,300</u>
15	Total	\$36,298,600

16       Section 135. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 from General Revenue Fund to the Department of Human  
19 Services:

20	For Lincoln Developmental Center	
21	Operational Expenses .....	990,900

22       Section 140. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated  
24 to the Department of Human Services:

25                               REHABILITATION SERVICES BUREAUS

26 Payable from Illinois Veterans' Rehabilitation Fund:

27	For Personal Services .....	1,334,300
28	For Employee Retirement Contributions	
29	Paid by Employer .....	13,300
30	For Retirement Contributions .....	210,900
31	For State Contributions to Social Security .....	102,100
32	For Group Insurance .....	303,600



1	For Travel .....	12,200
2	For Commodities .....	5,600
3	For Equipment .....	7,000
4	For Telecommunications Services .....	<u>19,500</u>
5	Total	\$2,008,500
6	Payable from Vocational Rehabilitation Fund:	
7	For Personal Services .....	31,704,500
8	For Employee Retirement Contributions	
9	Paid by Employer .....	251,700
10	For Retirement Contributions .....	4,913,900
11	For State Contributions to Social Security .....	2,425,400
12	For Group Insurance .....	8,845,800
13	For Contractual Services .....	3,563,800
14	For Travel .....	1,200,000
15	For Commodities .....	306,900
16	For Printing .....	145,100
17	For Equipment .....	629,900
18	For Telecommunications Services .....	1,676,300
19	For Operation of Auto Equipment .....	5,700
20	For Administrative Expenses of the	
21	Statewide Deaf Evaluation Center .....	<u>247,800</u>
22	Total	\$55,916,800

23 Section 145. The following named amounts, or so much  
24 thereof as may be necessary, respectively, are appropriated  
25 to the Department of Human Services:

26 REHABILITATION SERVICES BUREAUS

27 GRANTS-IN-AID

28 For Case Services to Individuals:

29	Payable from General Revenue Fund .....	8,721,300
30	Payable from Illinois Veterans'	
31	Rehabilitation Fund .....	2,413,700
32	Payable from State Projects Fund .....	15,000
33	Payable from Vocational Rehabilitation Fund .....	46,110,700

1	For Grants for Multiple Sclerosis:	
2	Payable from the Multiple Sclerosis Fund .....	300,000
3	For Implementation of Title VI, Part C of the	
4	Vocational Rehabilitation Act of 1973 as	
5	Amended--Supported Employment:	
6	Payable from General Revenue Fund .....	2,131,700
7	Payable from Vocational Rehabilitation Fund .....	1,900,000
8	For Small Business Enterprise Program:	
9	Payable from Vocational Rehabilitation Fund .....	3,527,300
10	For Grants to Independent Living Centers:	
11	Payable from General Revenue Fund .....	4,506,600
12	Payable from Vocational Rehabilitation Fund .....	2,000,000
13	For the Illinois Coalition for Citizens	
14	with Disabilities:	
15	Payable from General Revenue Fund .....	112,600
16	Payable from Vocational Rehabilitation Fund .....	77,200
17	For Lekotek Services for Children	
18	With Disabilities:	
19	Payable from the General Revenue Fund .....	550,000
20	For Independent Living Older Blind Grant:	
21	Payable from the Vocational	
22	Rehabilitation Fund .....	245,500
23	Payable from General Revenue Fund .....	126,900
24	For Independent Living Older Blind Formula	
25	Payable from Vocational Rehabilitation Fund .....	1,500,000
26	Project for Individuals of All Ages	
27	with Disabilities:	
28	Payable from the Vocational	
29	Rehabilitation Fund .....	<u>1,050,000</u>
30	Total	\$75,288,500

31 Section 150. The sum of \$17,000,000, or so much thereof  
32 as may be necessary, and as remains unexpended at the close  
33 of business on June 30, 2005, from appropriations heretofore

1 made for such purposes in Article 54, Section 145 of Public  
 2 Act 93-0842 is reappropriated from the Vocational  
 3 Rehabilitation Fund to the Department of Human Services for  
 4 Case Services to Individuals.

5 Section 155. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 to the Department of Human Services:

8 CLIENT ASSISTANCE PROJECT

9 Payable from Vocational Rehabilitation Fund:

10	For Personal Services .....	526,900
11	For Employee Retirement Contributions	
12	Paid by Employer .....	4,700
13	For Retirement Contributions .....	83,300
14	For State Contributions to Social Security .....	40,300
15	For Group Insurance .....	138,000
16	For Contractual Services .....	28,500
17	For Travel .....	38,200
18	For Commodities .....	2,700
19	For Printing .....	400
20	For Equipment .....	32,100
21	For Telecommunications Services .....	<u>12,800</u>
22	Total	\$907,900

23 Section 160. The sum of \$50,000, or so much thereof as  
 24 may be necessary, is appropriated from the Vocational  
 25 Rehabilitation Fund to the Department of Human Services for a  
 26 grant relating to a Client Assistance Project.

27 Section 162. The following named amounts, or so much  
 28 thereof as may be necessary, respectively, are appropriated  
 29 to the Department of Human Services:

30 DIVISION OF REHABILITATION SERVICES PROGRAM

AND ADMINISTRATIVE SUPPORT

Payable from Vocational Rehabilitation Fund:

For Personal Services .....	728,000
For Employee Retirement Contributions	
Paid by Employer .....	3,200
For Retirement Contributions .....	115,100
For State Contributions to Social Security .....	55,700
For Group Insurance .....	172,500
For Contractual Services .....	61,000
For Travel .....	50,000
For Commodities .....	300
For Equipment .....	40,000
For Telecommunications Services .....	<u>16,900</u>
Total .....	1,242,700

Payable from the Rehabilitation Services

Elementary and Secondary Education Act Fund:

For Federally Assisted Programs .....	1,350,000
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Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

CHICAGO-READ MENTAL HEALTH CENTER

For Personal Services .....	19,823,300
For Employee Retirement Contributions	
Paid by Employer .....	173,900
For Retirement Contributions .....	3,124,000
For State Contributions to	
Social Security .....	1,516,500
For Contractual Services .....	2,058,300
For Travel .....	27,200
For Commodities .....	566,500
For Printing .....	9,900

1	For Equipment .....	46,400
2	For Telecommunications Services .....	158,400
3	For Operation of Auto Equipment .....	22,900
4	For Costs Associated with Behavioral	
5	Health Services - Chicago-Read	
6	Network .....	<u>370,200</u>
7	Total	\$27,897,500

8 Section 170. The following named sums, or so much  
9 thereof as may be necessary, respectively, for the objects  
10 and purposes hereinafter named, are appropriated to meet the  
11 ordinary and contingent expenditures of the Department of  
12 Human Services:

13 CENTRAL SUPPORT AND CLINICAL SERVICES

14 Payable from General Revenue Fund:

15	For Personal Services .....	3,592,700
16	For Employee Retirement Contributions Paid	
17	by Employer .....	21,300
18	For Retirement Contributions .....	567,800
19	For State Contributions to Social Security .....	274,900
20	For Contractual Services .....	515,500
21	For Travel .....	63,300
22	For Commodities .....	18,547,300
23	For Printing .....	27,900
24	For Equipment .....	66,300
25	For Telecommunications Services .....	21,600
26	For Contractual Services:	
27	For Private Hospitals for	
28	Recipients of State Facilities .....	<u>925,900</u>
29	Total	\$24,624,500

30 Payable from the DHS Federal Projects Fund:

31	For Federally Assisted Programs .....	5,949,200
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32 Payable from the Mental Health Fund:

1 For Costs Related to Provision of Support  
 2 Services Provided to Departmental and Non-  
 3 Departmental Organizations ..... 4,770,200

4 Section 175. The following named sums, or so much  
 5 thereof as may be necessary, respectively, for the objects  
 6 and purposes hereinafter named, are appropriated to meet the  
 7 ordinary and contingent expenses of the Department of Human  
 8 Services:

9 SEXUALLY VIOLENT PERSONS PROGRAM

10 Payable from General Revenue Fund:

11 For Sexually Violent Persons  
 12 Program ..... 18,988,900

13 Section 180. The following named sums, or so much  
 14 thereof as may be necessary, respectively, for the objects  
 15 and purposes hereinafter named, are appropriated from the  
 16 General Revenue Fund for the ordinary and contingent  
 17 expenditures of the Department of Human Services:

18 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

19 For Personal Services .....10,039,900  
 20 For Employee Retirement Contributions  
 21 Paid by Employer .....88,800  
 22 For Retirement Contributions .....1,577,900  
 23 For State Contributions to  
 24 Social Security .....768,100  
 25 For Contractual Services .....2,314,200  
 26 For Travel .....9,600  
 27 For Commodities .....340,900  
 28 For Printing .....9,900  
 29 For Equipment .....27,500  
 30 For Telecommunications Services .....78,400  
 31 For Operation of Auto Equipment .....19,400  
 32 For Expenses Related to Living

1	Skills Program .....	3,800
2	For Costs Associated with Behavioral	
3	Health Services - Singer Network .....	<u>38,200</u>
4	Total	\$15,316,600

5 Section 185. The following named sums, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated from the  
8 General Revenue Fund to meet the ordinary and contingent  
9 expenditures of the Department of Human Services:

10 ANN M. KILEY DEVELOPMENTAL CENTER

11	For Personal Services .....	19,316,400
12	For Employee Retirement Contributions	
13	Paid by Employer .....	166,200
14	For Retirement Contributions .....	3,034,000
15	For State Contributions to Social	
16	Security .....	1,477,700
17	For Contractual Services .....	1,999,300
18	For Travel .....	7,100
19	For Commodities .....	917,600
20	For Printing .....	14,400
21	For Equipment .....	35,300
22	For Telecommunications Services .....	107,400
23	For Operation of Auto Equipment .....	69,100
24	For Expenses Related to Living	
25	Skills Program .....	<u>13,500</u>
26	Total	\$27,158,000

27 Section 190. The following named amounts, or so much  
28 thereof as may be necessary, respectively, are appropriated  
29 to the Department of Human Services:

30 ILLINOIS SCHOOL FOR THE DEAF

31 Payable from General Revenue Fund:

32	For Personal Services .....	12,487,800
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1	For Student, Member or Inmate Compensation .....	110,900
2	For Employee Retirement Contributions	
3	Paid by Employer .....	13,400
4	For Retirement Contributions .....	1,539,600
5	For State Contributions to Social	
6	Security .....	736,900
7	For Contractual Services .....	1,586,600
8	For Travel .....	19,000
9	For Commodities .....	495,500
10	For Printing .....	1,000
11	For Equipment .....	117,900
12	For Telecommunications Services .....	113,700
13	For Operation of Auto Equipment .....	<u>39,100</u>
14	Total	\$17,261,400

15 Payable from Vocational Rehabilitation Fund:

16	For Secondary Transitional Experience	
17	Program .....	50,000

18 Section 195. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Human Services:

21 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

22 Payable from General Revenue Fund:

23	For Personal Services .....	6,678,300
24	For Student, Member or Inmate Compensation .....	16,400
25	For Employee Retirement Contributions	
26	Paid by Employer .....	60,500
27	For Retirement Contributions .....	828,200
28	For State Contributions to Social	
29	Security .....	396,600
30	For Contractual Services .....	608,600
31	For Travel .....	13,800
32	For Commodities .....	228,400
33	For Printing .....	2,500



1	For Equipment .....	80,000
2	For Telecommunications Services .....	44,900
3	For Operation of Auto Equipment .....	<u>11,500</u>
4	Total	\$8,969,700

5 Payable from Vocational Rehabilitation Fund:

6	For Secondary Transitional Experience	
7	Program .....	42,900

8 Section 200. The following named sums, or so much  
9 thereof as may be necessary, respectively, for the objects  
10 and purposes hereinafter named, are appropriated from the  
11 General Revenue Fund to meet the ordinary and contingent  
12 expenses of the Department of Human Services:

13 JOHN J. MADDEN MENTAL HEALTH CENTER

14	For Personal Services .....	22,317,700
15	For Employee Retirement Contributions	
16	Paid by Employer .....	191,600
17	For Retirement Contributions .....	3,517,400
18	For State Contributions to Social	
19	Security .....	1,707,300
20	For Contractual Services .....	2,330,000
21	For Travel .....	45,300
22	For Commodities .....	686,400
23	For Printing .....	19,100
24	For Equipment .....	67,700
25	For Telecommunications Services .....	128,800
26	For Operation of Auto Equipment .....	36,800
27	For Expenses Related to Living	
28	Skills Program .....	19,200
29	For Costs Associated with Behavioral Health	
30	Services - Madden Network .....	<u>143,100</u>
31	Total	\$31,210,400

32 Section 205. The following named sums, or so much

1     thereof as may be necessary, respectively, for the objects  
 2     and purposes hereinafter named, are appropriated from the  
 3     General Revenue Fund to meet the ordinary and contingent  
 4     expenditures of the Department of Human Services:

5                   WARREN G. MURRAY DEVELOPMENTAL CENTER

6	For Personal Services .....	24,398,000
7	For Employee Retirement Contributions	
8	Paid by Employer .....	315,400
9	For Retirement Contributions .....	3,820,000
10	For State Contributions to Social	
11	Security .....	1,866,500
12	For Contractual Services .....	1,633,500
13	For Travel .....	9,900
14	For Commodities .....	1,369,000
15	For Printing .....	9,700
16	For Equipment .....	122,300
17	For Telecommunications Services .....	47,800
18	For Operation of Auto Equipment .....	48,900
19	For Expenses Related to Living	
20	Skills Program .....	<u>2,900</u>
21	Total	\$33,643,900

22     Section 210.     The following named sums, or so much  
 23     thereof as may be necessary, respectively, for the objects  
 24     and purposes hereinafter named, are appropriated from the  
 25     General Revenue Fund to meet the ordinary and contingent  
 26     expenditures of the Department of Human Services:

27                   ELGIN MENTAL HEALTH CENTER

28	For Personal Services .....	45,487,400
29	For Employee Retirement Contributions	
30	Paid by Employer .....	501,600
31	For Retirement Contributions .....	7,152,900
32	For State Contributions to Social	
33	Security .....	3,479,800

1	For Contractual Services .....	4,056,400
2	For Travel .....	32,500
3	For Commodities .....	1,191,800
4	For Printing .....	26,100
5	For Equipment .....	131,400
6	For Telecommunications Services .....	285,000
7	For Operation of Auto Equipment .....	111,200
8	For Expenses Related to Living	
9	Skills Program .....	31,200
10	For Costs Associated with Behavioral Health	
11	Services - Elgin Network .....	<u>7,388,300</u>
12	Total	\$69,875,600

13 Section 215. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 to the Department of Human Services:

16 COMMUNITY AND RESIDENTIAL SERVICES  
17 FOR THE BLIND AND VISUALLY IMPAIRED

18 Payable from General Revenue Fund:

19	For Personal Services .....	1,208,500
20	For Employee Retirement Contributions	
21	Paid by Employer .....	13,000
22	For Retirement Contributions .....	27,300
23	For State Contributions to Social Security .....	93,200
24	For Contractual Services .....	30,700
25	For Travel .....	54,900
26	For Commodities .....	6,000
27	For Printing .....	200
28	For Equipment .....	200
29	For Telecommunications Services .....	<u>2,000</u>
30	Total	\$1,436,000

31 Section 220. The following named sums, or so much  
32 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the  
2 General Revenue Fund to meet the ordinary and contingent  
3 expenditures of the Department of Human Services:

4 CHESTER MENTAL HEALTH CENTER

5	For Personal Services .....	26,838,400
6	For Employee Retirement Contributions	
7	Paid by Employer .....	339,600
8	For Retirement Contributions .....	4,168,200
9	For State Contributions to Social	
10	Security .....	2,053,200
11	For Contractual Services .....	2,631,100
12	For Travel .....	69,500
13	For Commodities .....	612,000
14	For Printing .....	9,900
15	For Equipment .....	50,300
16	For Telecommunications Services .....	94,200
17	For Operation of Auto Equipment .....	35,700
18	For Expenses Related to Living	
19	Skills Program .....	<u>4,600</u>
20	Total	\$36,906,700

21 Section 225. The following named sums, or so much  
22 thereof as may be necessary, respectively, for the objects  
23 and purposes hereinafter named, are appropriated from the  
24 General Revenue Fund to meet the ordinary and contingent  
25 expenditures of the Department of Human Services:

26 JACKSONVILLE DEVELOPMENTAL CENTER

27	For Personal Services .....	21,746,200
28	For Employee Retirement Contributions	
29	Paid by Employer .....	196,300
30	For Retirement Contributions .....	3,427,700
31	For State Contributions to Social	
32	Security .....	1,663,600
33	For Contractual Services .....	1,500,800

1	For Travel .....	14,600
2	For Commodities .....	1,518,100
3	For Printing .....	12,400
4	For Equipment .....	89,600
5	For Telecommunications Services .....	70,500
6	For Operation of Auto Equipment .....	60,300
7	For Expenses Related to Living	
8	Skills Program .....	<u>16,200</u>
9	Total	\$30,316,300

10 Section 230. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Human Services:

13 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

14 Payable from General Revenue Fund:

15	For Personal Services .....	3,505,300
16	For Student, Member or Inmate Compensation .....	2,000
17	For Employee Retirement Contributions	
18	Paid by Employer .....	28,500
19	For Retirement Contributions .....	531,600
20	For State Contributions to Social Security .....	256,900
21	For Contractual Services .....	783,000
22	For Travel .....	8,900
23	For Commodities .....	73,700
24	For Printing .....	5,700
25	For Equipment .....	44,000
26	For Telecommunications Services .....	46,100
27	For Operation of Auto Equipment .....	<u>8,500</u>
28	Total	\$5,294,200

29 Payable from Vocational Rehabilitation Fund:

30	For Secondary Transitional Experience	
31	Program .....	60,000

32 Section 235. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects  
2 and purposes hereinafter named, are appropriated from the  
3 General Revenue Fund to meet the ordinary and contingent  
4 expenditures of the Department of Human Services:

5 ANDREW McFARLAND MENTAL HEALTH CENTER

6	For Personal Services .....	13,392,800
7	For Employee Retirement Contributions	
8	Paid by Employer .....	123,700
9	For Retirement Contributions .....	2,106,900
10	For State Contributions to	
11	Social Security .....	1,024,600
12	For Contractual Services .....	1,732,600
13	For Travel .....	9,500
14	For Commodities .....	347,800
15	For Printing .....	6,500
16	For Equipment .....	63,600
17	For Telecommunications Services .....	79,700
18	For Operation of Auto Equipment .....	27,000
19	For Expenses Related to Living	
20	Skills Program .....	11,400
21	For Costs Associated with Behavioral Health	
22	Services - McFarland Network .....	<u>146,800</u>
23	Total	\$19,072,900

24 Section 250. The following named sums, or so much  
25 thereof as may be necessary, respectively, for the objects  
26 and purposes hereinafter named, are appropriated from the  
27 General Revenue Fund to meet the ordinary and contingent  
28 expenses of the Department of Human Services:

29 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

30	For Personal Services .....	52,068,700
31	For Employee Retirement Contributions	
32	Paid by Employer .....	491,500
33	For Retirement Contributions .....	8,026,400

1	For State Contributions to Social	
2	Security .....	3,983,200
3	For Contractual Services .....	4,105,800
4	For Travel .....	6,800
5	For Commodities .....	3,003,300
6	For Printing .....	32,100
7	For Equipment .....	173,100
8	For Telecommunications Services .....	109,500
9	For Operation of Auto Equipment .....	<u>138,900</u>
10	Total	\$72,139,300

11 Section 255. The following named sums, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Human Services for the purposes  
 14 hereinafter named:

15 HUMAN CAPITAL DEVELOPMENT

16 Payable from General Revenue Fund:

17	For Personal Services .....	170,308,500
18	For Employee Retirement Contributions	
19	Paid by Employer .....	1,372,100
20	For Retirement Contributions .....	26,915,600
21	For State Contributions to	
22	Social Security .....	13,028,600
23	For Contractual Services .....	20,905,200
24	For Travel .....	787,600
25	For Commodities .....	10,200
26	For Equipment .....	1,028,500
27	For Telecommunications .....	<u>2,358,400</u>
28	Total	\$236,714,700

29 Payable from the Special Purposes Trust Fund:

30	For Operation of Federal Employment	
31	Programs .....	10,000,000

32 Section 260. The following named amounts, or so much

1     thereof as may be necessary, respectively, for the objects  
 2     hereinafter named, are appropriated to the Department of  
 3     Human Services for Human Capital Development and related  
 4     distributive purposes, including such Federal funds as are  
 5     made available by the Federal government for the following  
 6     purposes:

7                             HUMAN CAPITAL DEVELOPMENT

8                                     GRANTS-IN-AID

9     Payable from General Revenue Fund:

10	For Employability Development Services	
11	Including Operating and Administrative	
12	Costs and Related Distributive Purposes .....	13,356,400
13	For Emergency Food and Shelter Program,	
14	Including Operation and Administrative Costs ....	8,899,900
15	For Emergency Food Program,	
16	Including Operation and Administrative Costs .....	253,600
17	For Food Stamp Employment and Training	
18	including Operating and Administrative	
19	Costs and Related Distributive Purposes .....	10,642,200
20	For Grants for Supportive	
21	Housing Services .....	3,490,300
22	For a grant to Children's Place for	
23	costs associated with specialized	
24	child care for families affected by	
25	HIV/AIDS .....	<u>752,700</u>
26	Total	\$37,395,100

27     Payable from the Special Purposes Trust Fund:

28	For Federal/State Employment Programs and	
29	Related Services .....	5,000,000
30	For Emergency Food Program	
31	Transportation and Distribution,	
32	including grants and operations .....	5,000,000
33	For Homeless Assistance through the	
34	McKinney Block Grant .....	4,000,000



1 For the development and implementation  
2 of the Federal Title XX Empowerment  
3 Zone and Enterprise Community  
4 initiatives .....38,925,300  
5 For Grants Associated with the Head Start  
6 State Collaboration, Including  
7 Operating and Administrative Costs .....500,000  
8 For Grants Associated with Child  
9 Care Services, Including Operation  
10 and administrative Costs .....121,911,100  
11 For Grants Associated with the Great  
12 START Program, Including Operation  
13 and Administrative Costs .....5,200,000  
14 For Grants Associated with Migrant  
15 Child Care Services, Including Operation  
16 and Administrative Costs .....3,142,600  
17 For Refugee Resettlement Purchase  
18 of Service, Including Operation  
19 and Administrative Costs .....11,035,800  
20 Total \$194,714,800  
21 Payable from Local Initiative Fund:  
22 For Purchase of Services under the  
23 Donated Funds Initiative Program, Including  
24 Operation and Administrative Costs ..... 22,328,000  
25 Funds appropriated from the Local Initiative  
26 Fund in Section 39.1, above, shall be expended only  
27 for purposes authorized by the Department of  
28 Human Services in written agreements.  
29 Payable from Assistance to  
30 the Homeless Fund:  
31 For Costs Related to Providing  
32 Assistance to the Homeless  
33 Including Operating and  
34 Administrative Costs and Grants ..... 300,000

1 Payable from Employment and Training Fund:  
 2 For Costs Related to Employment and  
 3 Training Programs Including Operating  
 4 and Administrative Costs and Grants  
 5 to Qualified Public and Private Entities  
 6 for Purchase of Employment and Training  
 7 Services .....105,955,100

8 Payable from General Revenue Fund:  
 9 For costs related to the Homelessness  
 10 Prevention Act, Including Operation  
 11 And Administrative Costs ..... 2,983,000

12 Section 265. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Human Services:

15 JUVENILE JUSTICE PROGRAMS

16 Payable from General Revenue Fund:  
 17 For Personal Services ..... 248,500  
 18 For Employee Retirement Contributions  
 19 Paid by Employer .....1,400  
 20 For Retirement Contributions .....39,200  
 21 For State Contributions to  
 22 Social Security .....19,000  
 23 For Contractual Services .....51,100  
 24 For Travel .....6,500  
 25 For Equipment .....100  
 26 For Telecommunications Services .....2,300  
 27 Total \$368,100

28 Payable from Juvenile Justice Trust Fund:  
 29 For Personal Services ..... 178,700  
 30 For Employee Retirement Contributions  
 31 Paid by Employer .....700  
 32 For Retirement Contributions .....28,200  
 33 For State Contributions to

1	Social Security .....	13,700
2	For Group Insurance .....	41,400
3	For Contractual Services .....	59,500
4	For Travel .....	26,500
5	For Commodities .....	4,600
6	For Printing .....	3,500
7	For Telecommunications Services .....	11,900
8	For Detention Monitoring .....	<u>75,000</u>
9	Total	\$443,700

10 Section 270. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Human Services for the purposes  
 13 hereinafter named:

14 JUVENILE JUSTICE PROGRAMS

15 GRANTS-IN-AID

16 Payable from Juvenile Justice Trust Fund:

17	For Juvenile Justice Planning and Action	
18	Grants for Local Units of Government	
19	and Non-Profit Organizations including	
20	Prior Fiscal Years Costs .....	12,600,000
21	For Grants to State Agencies, including	
22	Prior Fiscal Years .....	<u>370,000</u>
23	Total	\$12,970,000

24 Section 275. The following named amounts, or so much  
 25 thereof as may be necessary, are appropriated to the  
 26 Department of Human Services for the objects and purposes  
 27 hereinafter named:

28 COMMUNITY HEALTH

29 Payable from the General Revenue Fund:

30	For Personal Services .....	3,127,800
31	For Employee Retirement Contributions	
32	Paid by Employer .....	7,800

1	For Retirement Contributions .....	494,300
2	For State Contributions to Social Security .....	239,300
3	For Contractual Services .....	125,300
4	For Travel .....	123,300
5	For Commodities .....	19,200
6	For Equipment .....	32,500
7	For Telecommunications Services .....	42,000
8	For Expenses for the Development and	
9	Implementation of Cornerstone .....	<u>774,800</u>
10	Total	\$4,986,300
11	Payable from the DHS Federal Projects Fund:	
12	For Personal Services .....	604,800
13	For Employee Retirement Contributions	
14	Paid by Employer .....	2,100
15	For Retirement Contributions .....	95,600
16	For State Contributions to Social Security .....	46,300
17	For Group Insurance .....	151,800
18	For Contractual Services .....	1,405,200
19	For Travel .....	155,500
20	For Commodities .....	36,000
21	For Printing .....	22,000
22	For Equipment .....	568,000
23	For Telecommunications Services .....	246,800
24	For Expenses Related to Public Health	
25	Programs .....	256,200
26	For Operational Expenses for Maternal	
27	and Child Health Special Projects of	
28	Regional and National Significance .....	<u>226,300</u>
29	Total	\$3,816,600
30	Payable from the USDA Women, Infants	
31	and Children Fund:	
32	For Personal Services .....	2,813,300
33	For Employee Retirement Contributions	
34	Paid by Employer .....	10,500

1	For Retirement Contributions .....	444,600
2	For State Contributions to Social Security .....	215,200
3	For Group Insurance .....	634,800
4	For Contractual Services .....	830,400
5	For Travel .....	239,000
6	For Commodities .....	54,200
7	For Printing .....	184,500
8	For Equipment .....	279,000
9	For Telecommunications Services .....	250,000
10	For Operation of Auto Equipment .....	17,600
11	For Operational Expenses of the Women,	
12	Infants and Children (WIC) Program,	
13	Including Investigations .....	4,600,000
14	For Operational Expenses of Banking	
15	Services for Food Instruments	
16	Verification and Vendor Payment under	
17	the Women, Infants and Children (WIC)	
18	Program .....	1,000,000
19	For Operational Expenses of the	
20	Federal Commodity Supplemental	
21	Food Program .....	42,500
22	For Operational Expenses Associated	
23	with Support of the USDA Women,	
24	Infants and Children Program .....	<u>150,000</u>
25	Total	\$11,765,600
26	Payable from the Maternal and Child	
27	Health Services Block Grant	
28	Fund:	
29	For Operational Expenses of Maternal and	
30	Child Health Programs .....	4,223,300
31	Payable from the Preventive Health	
32	and Health Services Block	
33	Grant Fund:	
34	For Expenses of Preventive Health and	

1 Health Services Programs ..... 55,000  
 2 Payable from the DHS State Projects Fund:  
 3 For Operational Expenses for  
 4 Public Health Programs ..... 368,000

5 Section 280. The following named amounts, or so much  
 6 thereof as may be necessary, are appropriated to the  
 7 Department of Human Services for the objects and purposes  
 8 hereinafter named:

9 COMMUNITY HEALTH

10 GRANTS-IN-AID

11 Payable from the General Revenue Fund:  
 12 For Grants to Provide Assistance to Sexual  
 13 Assault Victims and for Sexual Assault  
 14 Prevention Activities .....5,542,000  
 15 For Grants for Programs to Reduce  
 16 Infant Mortality and to Provide  
 17 Case Management and Outreach Services .....44,265,200  
 18 For Grants for the Intensive Prenatal  
 19 Performance Project .....5,000,000  
 20 For Grants and Administrative Expenses  
 21 Related to the Healthy  
 22 Families Program .....8,907,100  
 23 For Costs Associated with the  
 24 Domestic Violence Shelters  
 25 and Services Program .....21,054,500  
 26 For Grants for After School Youth  
 27 Support Programs .....17,758,100  
 28 For Costs Associated with  
 29 Teen Parent Services .....6,893,700  
 30 For Grants to Family Planning Programs  
 31 For Contraceptive Services .....723,800  
 32 Payable from the Sexual Assault  
 33 Services Fund:

1 For Grants Related to the

2 Sexual Assault Services Program .....100,000

3 Total \$108,380,700

4 Payable from the Special Purposes Trust Fund:

5 For Costs Associated with Family

6 Violence Prevention Services ..... 4,977,500

7 Payable from the DHS Federal Projects Fund:

8 For Grants for Public Health

9 Programs .....2,830,000

10 For Grants for Maternal and Child

11 Health Special Projects of Regional

12 and National Significance .....1,300,000

13 For Grants for Family Planning

14 Programs Pursuant to Title X of

15 the Public Health Service Act .....8,000,000

16 For Grants for the Federal Healthy

17 Start Program .....4,000,000

18 Total \$21,107,500

19 Payable from the Special Purposes

20 Trust Fund:

21 For Community Grants ..... 5,698,100

22 Payable from the Domestic Violence Abuser

23 Services Fund:

24 For Domestic Violence Abuser Services ..... 100,000

25 Payable from the Federal National

26 Community Services Grant Fund:

27 For Payment for Community Activities,

28 Including Prior Years' Costs ..... 12,969,900

29 Payable from the USDA Women, Infants and Children Fund:

30 For Grants to Public and Private Agencies

31 for Costs of Administering the USDA Women,

32 Infants, and Children (WIC) Nutrition

33 Program ..... 42,000,000

34 For Grants for the Federal

1	Commodity Supplemental Food Program .....	1,400,000
2	For Grants for Free Distribution of Food	
3	Supplies under the USDA Women, Infants,	
4	and Children (WIC) Nutrition Program .....	197,000,000
5	For Grants for Administering USDA Women,	
6	Infants, and Children (WIC) Nutrition	
7	Program Food Centers .....	24,000,000
8	For Grants for USDA Farmer's Market	
9	Nutrition Program .....	<u>1,500,000</u>
10	Total	\$265,900,000
11	Payable from the Maternal and Child Health	
12	Services Block Grant Fund:	
13	For Grants for Maternal and Child Health	
14	Programs, Including Programs Appropriated	
15	Elsewhere in this Section .....	8,465,200
16	For Grants to the Chicago Department of	
17	Health for Maternal and Child Health	
18	Services .....	5,000,000
19	For Grants to the Board of Trustees of the	
20	University of Illinois, Division of	
21	Specialized Care for Children .....	7,800,000
22	For Grants for an Abstinence Education	
23	Program including operating and	
24	administrative costs .....	<u>2,500,000</u>
25	Total	\$23,765,200
26	Payable from the Preventive Health and Health	
27	Services Block Grant Fund:	
28	For Grants to Provide Assistance to Sexual	
29	Assault Victims and for Sexual Assault	
30	Prevention Activities .....	500,000
31	For Grants for Rape Prevention Education	
32	Programs, including operating and	
33	administrative costs .....	<u>1,000,000</u>
34	Total	\$1,500,000



1 Payable from the DHS State Projects Fund:  
 2 For Grants to Establish Health Care  
 3 Systems for DCFS Wards .....2,361,400  
 4 Payable from Domestic Violence Shelter  
 5 and Service Fund:  
 6 For Domestic Violence Shelters and  
 7 Services Program .....952,200  
 8 For Children's Health Programs:  
 9 Payable from Tobacco Settlement  
 10 Recovery Fund .....2,000,000  
 11 For a Grant to the Coalition for Technical Assistance and  
 12 Training:  
 13 Payable from Tobacco Settlement  
 14 Recovery Fund .....250,000

15 Section 285. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Human Services:

18 COMMUNITY YOUTH SERVICES

19 Payable from General Revenue Fund:  
 20 For Personal Services ..... 153,400  
 21 For Employee Retirement Contributions  
 22 Paid by Employer .....400  
 23 For Retirement Contributions .....24,300  
 24 For State Contributions to  
 25 Social Security .....11,800  
 26 Total .....\$186,600

27 Section 290. The following named amounts, or so much  
 28 thereof as may be necessary, respectively, are appropriated  
 29 to the Department of Human Services:

30 COMMUNITY YOUTH SERVICES

31 GRANTS-IN-AID

32 Payable from General Revenue Fund:

1	For Community Services .....	6,789,900
2	For Youth Services Grants Associated with	
3	Juvenile Justice Reform .....	3,283,900
4	For Comprehensive Community-Based	
5	Service to Youth .....	12,638,100
6	For Unified Delinquency Intervention	
7	Services .....	2,991,100
8	For Homeless Youth Services .....	4,609,400
9	For Early Intervention .....	58,041,100
10	For Redeploy Illinois .....	1,500,000
11	For Parents Too Soon Program .....	7,054,000
12	For Delinquency Prevention .....	<u>1,533,300</u>
13	Total	\$98,440,800
14	Payable from the Special Purposes Trust Fund:	
15	For Parents Too Soon Program,	
16	including grants and operations .....	3,665,200
17	Payable from the Early Intervention	
18	Services Revolving Fund:	
19	For Grants Associated with the	
20	Early Intervention Services	
21	Program, including operating	
22	and administrative costs in FY2006 and all prior	
23	fiscal years .....	<u>134,914,300</u>
24	Total	\$123,643,000

25 Section 300. The following named sums, or so much  
26 thereof as may be necessary, respectively, for the objects  
27 and purposes hereinafter named, are appropriated from the  
28 General Revenue Fund to meet the ordinary and contingent  
29 expenditures of the Department of Human Services:

30	WILLIAM W. FOX DEVELOPMENTAL CENTER	
31	For Personal Services .....	12,182,700
32	For Employee Retirement Contributions	
33	Paid by Employer .....	109,500

1	For Retirement Contributions .....	1,886,000
2	For State Contributions to Social	
3	Security .....	931,900
4	For Contractual Services .....	1,060,900
5	For Travel .....	4,900
6	For Commodities .....	805,600
7	For Printing .....	8,400
8	For Equipment .....	33,100
9	For Telecommunications Services .....	19,500
10	For Operation of Auto Equipment .....	22,400
11	For Expenses Related to Living	
12	Skills Program .....	<u>1,000</u>
13	Total	\$17,064,900

14       Section 305.    The following named sums, or so much  
15   thereof as may be necessary, respectively, for the objects  
16   and purposes hereinafter named, are appropriated from the  
17   General Revenue Fund to meet the ordinary and contingent  
18   expenses of the Department of Human Services:

19                    ELISABETH LUDEMAN DEVELOPMENTAL CENTER

20	For Personal Services .....	28,191,000
21	For Employee Retirement Contributions	
22	Paid by Employer .....	258,600
23	For Retirement Contributions .....	4,436,200
24	For State Contributions to Social	
25	Security .....	2,156,600
26	For Contractual Services .....	2,486,600
27	For Travel .....	3,500
28	For Commodities .....	594,700
29	For Printing .....	9,000
30	For Equipment .....	96,900
31	For Telecommunications Services .....	113,600
32	For Operation of Auto Equipment .....	41,900
33	For Expenses Related to Living	

1	Skills Program .....	<u>24,700</u>
2	Total	\$38,413,300

3 Section 310. The following named sums, or so much  
 4 thereof as may be necessary, respectively, for the objects  
 5 and purposes hereinafter named, are appropriated from the  
 6 General Revenue Fund to meet the ordinary and contingent  
 7 expenses of the Department of Human Services:

8 WILLIAM A. HOWE DEVELOPMENTAL CENTER

9	For Personal Services .....	38,428,700
10	For Employee Retirement Contributions	
11	Paid by Employer .....	353,600
12	For Retirement Contributions .....	6,035,000
13	For State Contributions to Social	
14	Security .....	2,939,800
15	For Contractual Services .....	4,580,100
16	For Travel .....	14,100
17	For Commodities .....	946,800
18	For Printing .....	18,200
19	For Equipment .....	81,300
20	For Telecommunications Services .....	130,200
21	For Operation of Auto Equipment .....	206,600
22	For Expenses Related to Living	
23	Skills Program .....	<u>11,100</u>
24	Total	\$53,745,500

25 Section 99. Effective date. This Act takes effect July 1,  
 26 2005.