

# HB2629



## 94TH GENERAL ASSEMBLY

### State of Illinois

2005 and 2006

HB2629

Introduced 02/18/05, by Rep. Michael J. Madigan - Gary  
Hannig - Monique D. Davis

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Natural Resources for the fiscal year beginning July 1, 2005, as follows:

General Revenue Fund	\$ 91,287,931
Other State Funds	\$ 99,740,738
Federal Funds	\$ 7,730,400
Total	<u>\$198,759,069</u>

OMB094 00094 DLF 30094 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 CONSERVATION 2000 PROGRAM

6 Section 5. The sum of \$6,400,000, new appropriation, is  
7 appropriated, and the sum of \$3,153,146, or so much thereof  
8 as may be necessary and as remains unexpended at the close of  
9 business on June 30, 2005, from an appropriation and  
10 reappropriation heretofore made in Article 28, Section 5 of  
11 Public Act 93-0842, as amended, are reappropriated from the  
12 Conservation 2000 Fund to the Department of Natural Resources  
13 for the Conservation 2000 Program to implement ecosystem-  
14 based management for Illinois' natural resources.

15 Section 7. The sum of \$3,912,715, or so much thereof as  
16 may be necessary and as remains unexpended at the close of  
17 business on June 30, 2005, from an appropriation heretofore  
18 made in Article 28, Section 5 of Public Act 93-0842, as  
19 amended, is reappropriated from the Conservation 2000 Fund to  
20 the Department of Natural Resources for the Conservation 2000  
21 Program to implement ecosystem-based management for Illinois'  
22 natural resources.

23  
24 Section 10. The following named sums, or so much thereof  
25 as may be necessary, respectively, for the objects and  
26 purposes hereinafter named, are appropriated to meet the  
27 ordinary and contingent expenses of the Department of Natural  
28 Resources:

29 GENERAL OFFICE

30 For Personal Services:

1 Payable from General Revenue Fund .....7,008,400

2 Payable from State Boating Act Fund .....599,400

3 Payable from Wildlife and Fish Fund .....1,516,200

4 For Employee Retirement Contributions

5 Paid by State:

6 Payable from General Revenue Fund .....29,000

7 Payable from State Boating Act Fund .....4,000

8 Payable from Wildlife and Fish Fund .....9,900

9 For State Contributions to State

10 Employees' Retirement System:

11 Payable from General Revenue Fund .....1,107,600

12 Payable from State Boating Act Fund .....94,700

13 Payable from Wildlife and Fish Fund .....239,600

14 For State Contributions to Social Security:

15 Payable from General Revenue Fund .....536,100

16 Payable from State Boating Act Fund .....45,900

17 Payable from Wildlife and Fish Fund .....116,000

18 For Group Insurance:

19 Payable from State Boating Act Fund .....189,900

20 Payable from Wildlife and Fish Fund .....420,600

21 For Contractual Services:

22 Payable from General Revenue Fund .....1,597,850

23 Payable from State Boating Act Fund .....176,000

24 Payable from Wildlife and Fish Fund .....1,003,900

25 For Contractual Services for DNR Headquarters:

26 Payable from General Revenue Fund .....513,300

27 Payable from State Boating Act Fund .....100,000

28 Payable from Wildlife and Fish Fund .....237,400

29 Payable from Underground Resources

30 Conservation Enforcement Fund .....16,900

31 Payable from Federal Surface Mining Control

32 and Reclamation Fund .....40,800

33 Payable from Abandoned Mined Lands

34 Reclamation Council Federal Trust

1 Fund .....53,700

2 For Contractual Services for Postage

3 Expenses for DNR Headquarters:

4 Payable from General Revenue Fund .....48,700

5 Payable from State Boating Act Fund .....25,000

6 Payable from Wildlife and Fish Fund .....25,000

7 Payable from Federal Surface Mining Control

8 and Reclamation Fund .....12,500

9 Payable from Abandoned Mined Lands

10 Reclamation Council Federal Trust Fund .....12,500

11 For Travel:

12 Payable from General Revenue Fund .....117,600

13 Payable from Wildlife and Fish Fund .....9,800

14 For Commodities:

15 Payable from General Revenue Fund .....64,850

16 Payable from Wildlife and Fish Fund .....22,100

17 For Commodities for DNR Headquarters:

18 Payable from General Revenue Fund .....46,900

19 Payable from State Boating Act Fund .....3,000

20 Payable from Wildlife and Fish Fund .....44,000

21 Payable from Aggregate Operations Regulatory

22 Fund .....2,100

23 Payable from Federal Surface Mining Control

24 and Reclamation Fund .....3,000

25 Payable from Abandoned Mined Lands

26 Reclamation Council Federal Trust

27 Fund .....1,500

28 For Printing:

29 Payable from General Revenue Fund .....79,700

30 Payable from State Boating Act Fund .....163,400

31 Payable from Wildlife and Fish Fund .....285,600

32 For Equipment:

33 Payable from General Revenue Fund .....5,100

34 Payable from Wildlife and Fish Fund .....124,300

1 For Electronic Data Processing:

2 Payable from General Revenue Fund .....85,350

3 Payable from State Boating Act Fund .....84,500

4 Payable from Wildlife and Fish Fund .....99,400

5 For Telecommunications Services:

6 Payable from General Revenue Fund .....411,400

7 Payable from Wildlife and Fish Fund .....0

8 For Telecommunications Services for DNR Headquarters:

9 Payable from General Revenue Fund .....185,750

10 Payable from State Parks Fund .....22,300

11 Payable from Wildlife and Fish Fund. ....96,200

12 Payable from Aggregate Operations Regulatory

13 Fund. ....16,000

14 Payable from Federal Surface Mining Control

15 and Reclamation Fund .....16,900

16 Payable from Abandoned Mined Lands

17 Reclamation Council Federal Trust

18 Fund .....12,900

19 For Operation of Auto Equipment:

20 Payable from General Revenue Fund .....63,000

21 Payable from Wildlife and Fish Fund .....22,900

22 For Operation of Auto Equipment for DNR Headquarters:

23 Payable from General Revenue Fund .....76,100

24 Payable from State Boating Act Fund .....4,800

25 For expenses incurred in acquiring salmon

26 stamp designs and printing salmon stamps:

27 Payable from Salmon Fund .....10,000

28 For the purpose of publishing and

29 distributing a bulletin or magazine

30 and for purchasing, marketing and

31 distributing conservation related

32 products for resale, and refunds for

33 such purposes:

34 Payable from Wildlife and Fish Fund .....490,400

1 For expenses incurred in producing  
2 and distributing site brochures,  
3 public information literature and  
4 other printed materials from revenues  
5 received from the sale of advertising:

6 Payable from State Boating Act Fund .....25,000  
7 Payable from State Parks Fund .....50,000  
8 Payable from Wildlife and Fish Fund .....50,000

9 For the coordination of public events and  
10 promotions from activity fees, donations  
11 and vendor revenue:

12 Payable from State Parks Fund .....47,100  
13 Payable from Wildlife and Fish Fund .....47,100

14 For deposit into the General  
15 Obligation Bond Retirement and  
16 Interest Fund for costs associated  
17 with the debt service payments  
18 of rolling stock and capital equipment  
19 Payable from the General Revenue Fund .....0

20 For the purpose of remitting funds  
21 collected from the sale of Federal Duck  
22 Stamps to the U.S. Fish and Wildlife  
23 Service:

24 Payable from Wildlife and Fish Fund .....23,600

25 For expenses of the OSLAD Program:

26 Payable from Open Space Lands Acquisition  
27 and Development Fund .....1,086,400

28 For furniture, fixtures, equipment, displays,  
29 telecommunications, cabling, network hardware,  
30 software, relays and switches and related  
31 expenses for new DNR Headquarters:

32 Payable from the General Revenue Fund .....475,000

33 For expenses of the Natural Areas Acquisition  
34 Program:

1	Payable from the Natural Areas	
2	Acquisition Fund .....	236,400
3	For expenses of the Park and Conservation	
4	program:	
5	Payable from Park and Conservation	
6	Fund .....	4,282,000
7	For expenses of the Bikeways Program:	
8	Payable from Park and Conservation	
9	Fund .....	482,400
10	For expenses of DNR Headquarters:	
11	Payable from Park and Conservation Fund .....	22,400
12	For Natural Resources Trustee Program:	
13	Payable from Natural Resources	
14	Restoration Trust Fund .....	377,700
15	For Educational Publications Services and	
16	Expenses, Contingent upon Revenues collected for same:	
17	Payable from Wildlife and Fish Fund .....	25,000
18	For Expenses of the Environment and Nature	
19	Training Institute for Conservation	
20	Education (E.N.T.I.C.E.):	
21	Payable from General Revenue Fund. ....	<u>273,400</u>
22	Total	\$25,955,200

23 ILLINOIS RIVER INITIATIVES

24 Section 15. The sum of \$0, new appropriation, is  
25 appropriated, and the sum of \$2,277,581, or so much thereof  
26 as may be necessary and as remains unexpended at the close of  
27 business on June 30, 2005, from an appropriation and  
28 reappropriation heretofore made in Article 28, Sections 15  
29 and of Public Act 93-0842, as amended, are reappropriated  
30 from the General Revenue Fund to the Department of Natural  
31 Resources for the non-federal cost share of a Conservation  
32 Reserve Enhancement Program to establish long-term contracts  
33 and permanent conservation easements in the Illinois River

1 Basin; to fund cost-share assistance to landowners to  
2 encourage approved conservation practices in environmentally  
3 sensitive and highly erodible areas of the Illinois River  
4 Basin; and to fund the monitoring of long term improvements  
5 of these conservation practices as required in the Memorandum  
6 of Agreement between the State of Illinois and the United  
7 States Department of Agriculture.

8 Section 20. The sum of \$250,000, new appropriation, is  
9 appropriated and the sum of \$109,354, or so much thereof as  
10 may be necessary and remains unexpended at the close of  
11 business on June 30, 2005, from an appropriation and  
12 reappropriation heretofore made in Article 28, Section 20 of  
13 Public Act 93-0842, as amended, are reappropriated from the  
14 Wildlife and Fish Fund to the Department of Natural Resources  
15 for the non-federal cost share of a Conservation Reserve  
16 Enhancement Program to establish long-term contracts and  
17 permanent conservation easements in the Illinois River Basin;  
18 to fund cost share assistance to landowners to encourage  
19 approved conservation practices in environmentally sensitive  
20 and highly erodible areas of the Illinois River Basin; and to  
21 fund the monitoring of long-term improvements of these  
22 conservation practices as required in the Memorandum of  
23 Agreement between the State of Illinois and the United States  
24 Department of Agriculture.

25

26 Section 22. The sum of \$228,118, or so much thereof as  
27 may be necessary and remains unexpended at the close of  
28 business on June 30, 2005, from an appropriation heretofore  
29 made in Article 28, Section 20 of Public Act 93-0842, as  
30 amended, is reappropriated from the Wildlife and Fish Fund to  
31 the Department of Natural Resources for the non-federal cost  
32 share of a Conservation Reserve Enhancement Program to  
33 establish long-term contracts and permanent conservation



1 easements in the Illinois River Basin; to fund cost share  
 2 assistance to landowners to encourage approved conservation  
 3 practices in environmentally sensitive and highly erodible  
 4 areas of the Illinois River Basin; and to fund the monitoring  
 5 of long-term improvements of these conservation practices as  
 6 required in the Memorandum of Agreement between the State of  
 7 Illinois and the United States Department of Agriculture.

8 Section 25. The following named sums, or so much thereof  
 9 as may be necessary, respectively, for the objects and  
 10 purposes hereinafter named, are appropriated to meet the  
 11 ordinary and contingent expenses of the Department of Natural  
 12 Resources:

13 OFFICE OF RESOURCE CONSERVATION

14 For Personal Services:

15 Payable from General Revenue Fund .....2,194,100  
 16 Payable from Wildlife and Fish Fund .....9,376,200  
 17 Payable from Salmon Fund .....175,100  
 18 Payable from Natural Areas Acquisition  
 19 Fund .....1,188,500

20 For Employee Retirement Contributions

21 Paid by State:

22 Payable from General Revenue Fund .....16,200  
 23 Payable from Wildlife and Fish Fund .....73,200  
 24 Payable from Salmon Fund .....600  
 25 Payable from Natural Areas Acquisition  
 26 Fund .....7,800

27 For State Contributions to State

28 Employees' Retirement System:

29 Payable from General Revenue Fund .....346,700  
 30 Payable from Wildlife and Fish Fund .....1,481,800  
 31 Payable from Salmon Fund .....27,600  
 32 Payable from Natural Areas Acquisition  
 33 Fund .....187,800

1 For State Contributions to Social Security:

2 Payable from General Revenue Fund .....167,900

3 Payable from Wildlife and Fish Fund .....711,500

4 Payable from Salmon Fund .....13,400

5 Payable from Natural Areas Acquisition

6 Fund .....90,900

7 For Group Insurance:

8 Payable from Wildlife and Fish Fund .....2,440,900

9 Payable from Salmon Fund .....43,700

10 Payable from Natural Areas Acquisition

11 Fund .....313,700

12 For Contractual Services:

13 Payable from General Revenue Fund .....638,750

14 Payable from Wildlife and Fish Fund .....2,128,900

15 Payable from Salmon Fund .....2,900

16 Payable from Natural Areas Acquisition

17 Fund .....82,500

18 Payable from Natural Heritage Fund .....59,200

19 For Travel:

20 Payable from General Revenue Fund .....31,200

21 Payable from Wildlife and Fish Fund .....151,000

22 Payable from Natural Areas Acquisition

23 Fund .....32,200

24 For Commodities:

25 Payable from General Revenue Fund .....192,900

26 Payable from Wildlife and Fish Fund .....1,253,600

27 Payable from Natural Areas Acquisition

28 Fund .....40,200

29 Payable from the Natural Heritage Fund .....16,000

30 For Printing:

31 Payable from General Revenue Fund .....17,700

32 Payable from Wildlife and Fish Fund .....218,700

33 Payable from Natural Areas Acquisition

34 Fund .....11,600

1 For Equipment:

2 Payable from General Revenue Fund .....9,000

3 Payable from Wildlife and Fish Fund .....299,600

4 Payable from Natural Areas Acquisition

5 Fund .....114,000

6 Payable from Illinois Forestry

7 Development Fund .....121,800

8 For Telecommunications Services:

9 Payable from General Revenue Fund .....105,750

10 Payable from Wildlife and Fish Fund .....186,800

11 Payable from Natural Areas Acquisition

12 Fund .....34,200

13 For Operation of Auto Equipment:

14 Payable from General Revenue Fund .....150,600

15 Payable from Wildlife and Fish Fund .....337,000

16 Payable from Natural Areas Acquisition

17 Fund .....57,700

18 For the Purposes of the "Illinois

19 Non-Game Wildlife Protection Act":

20 Payable from Illinois Wildlife

21 Preservation Fund .....500,000

22 For programs beneficial to advancing forests

23 and forestry in this State as provided for

24 in Section 7 of the "Illinois Forestry

25 Development Act", as now or hereafter

26 amended:

27 Payable from Illinois Forestry Development

28 Fund .....1,012,500

29 For Administration of the "Illinois

30 Natural Areas Preservation Act":

31 Payable from Natural Areas Acquisition

32 Fund .....1,216,700

33 For payment of the expenses of the Illinois

34 Forestry Development Council:

1	Payable from Illinois Forestry Development	
2	Fund .....	118,500
3	For an Urban Fishing Program in	
4	conjunction with the Chicago Park	
5	District to provide fishing and	
6	resource management at the park	
7	district lagoons:	
8	Payable from Wildlife and Fish Fund .....	237,400
9	For workshops, training and other activities	
10	to improve the administration of fish	
11	and wildlife federal aid programs from	
12	federal aid administrative grants	
13	received for such purposes:	
14	Payable from Wildlife and Fish Fund .....	11,400
15	For expenses of the Natural Areas	
16	Stewardship Program:	
17	Payable from Natural Areas Acquisition	
18	Fund .....	986,400
19	For expenses of the Urban Forestry Program:	
20	Payable from Illinois Forestry	
21	Development Fund .....	301,500
22	For expenses associated with the Inner	
23	City Urban Revitalization program:	
24	Payable from the Illinois Forestry	
25	Development Fund .....	<u>240,900</u>
26	Total	\$29,776,700

27 Section 30. The sum of \$597,041, or so much thereof as  
28 may be necessary and remain unexpended at the close of  
29 business on June 30, 2005, from an appropriation heretofore  
30 made in Article 28, Section 30 of Public Act 93-0842, as  
31 amended, is reappropriated from the Illinois Wildlife  
32 Preservation Fund to the Department of Natural Resources for  
33 purposes associated with the "Illinois Non-Game Wildlife

1 Protection Act."

2 Section 32. The sum of \$479,414, or so much thereof as  
3 may be necessary and remain unexpended at the close of  
4 business on June 30, 2005, from an appropriation heretofore  
5 made in Article 28, Section 25 of Public Act 93-0842, as  
6 amended, is reappropriated from the Illinois Wildlife  
7 Preservation Fund to the Department of Natural Resources for  
8 purposes associated with the "Illinois Non-Game Wildlife  
9 Protection Act."

10 Section 33. The sum of 239,900 or so much thereof as may  
11 be necessary and remains unexpended at the close of business  
12 on June 30, 2005, from an appropriation heretofore made in  
13 Article 28, Section 25 of Public Act 93-0842, as amended, is  
14 reappropriated from the Illinois Forestry Development Fund to  
15 the Department of Natural Resources for the Inner City Urban  
16 Vitalization Program.

17 Section 35. The following named sums, or so much thereof  
18 as may be necessary, respectively, for the objects and  
19 purposes hereinafter named, are appropriated to meet the  
20 ordinary and contingent expenses of the Department of Natural  
21 Resources:

22 OFFICE OF LAW ENFORCEMENT

23 For Personal Services:

24 Payable from General Revenue Fund .....5,605,800  
25 Payable from State Boating Act Fund .....1,897,700  
26 Payable from State Parks Fund .....742,600  
27 Payable from Wildlife and Fish Fund .....3,490,900

28 For Employee Retirement Contributions

29 Paid by State:

30 Payable from General Revenue Fund .....63,900  
31 Payable from State Boating Act Fund .....20,000

1	Payable from State Parks Fund .....	10,100
2	Payable from Wildlife and Fish Fund .....	37,500
3	For State Contributions to State	
4	Employees' Retirement System:	
5	Payable from General Revenue Fund .....	885,900
6	Payable from State Boating Act Fund .....	299,900
7	Payable from State Parks Fund .....	117,300
8	Payable from Wildlife and Fish Fund .....	551,700
9	For State Contributions to Social Security:	
10	Payable from General Revenue Fund .....	150,300
11	Payable from State Boating Act Fund .....	43,400
12	Payable from State Parks Fund .....	12,500
13	Payable from Wildlife and Fish Fund .....	66,000
14	For Group Insurance:	
15	Payable from State Boating Act Fund .....	374,200
16	Payable from State Parks Fund .....	145,600
17	Payable from Wildlife and Fish Fund .....	726,400
18	For Contractual Services:	
19	Payable from General Revenue Fund .....	59,050
20	Payable from State Boating Act Fund .....	76,100
21	Payable from Wildlife and Fish Fund .....	159,900
22	For Travel:	
23	Payable from General Revenue Fund .....	56,300
24	Payable from Wildlife and Fish Fund .....	39,400
25	For Commodities:	
26	Payable from General Revenue Fund .....	103,800
27	Payable from State Boating Act Fund .....	14,400
28	Payable from Wildlife and Fish Fund .....	44,200
29	For Printing:	
30	Payable from General Revenue Fund .....	20,100
31	Payable from Wildlife and Fish Fund .....	5,800
32	For Equipment:	
33	Payable from General Revenue Fund .....	238,300
34	Payable from State Boating Act Fund .....	112,800

1	Payable from State Parks Fund .....	122,200
2	Payable from Wildlife and Fish Fund .....	218,300
3	For Telecommunications Services:	
4	Payable from General Revenue Fund .....	294,000
5	Payable from State Boating Act Fund .....	142,900
6	Payable from Wildlife and Fish Fund .....	197,000
7	For Operation of Auto Equipment:	
8	Payable from General Revenue Fund .....	322,900
9	Payable from State Boating Act Fund .....	178,700
10	Payable from Wildlife and Fish Fund .....	181,300
11	For Snowmobile Programs:	
12	Payable from State Boating Act Fund .....	32,900
13	For Payment of Timber Buyers bond	
14	forfeitures:	
15	Payable from Illinois Forestry	
16	Development Fund: .....	25,000
17	For use in enforcing laws regulating	
18	controlled substances and cannabis on	
19	Department of Natural Resources regulated	
20	lands and waterways to the extent funds are	
21	received by the Department:	
22	Payable from the Drug Traffic	
23	Prevention Fund .....	25,000
24	For use in alcohol related enforcement	
25	efforts and training to the extent funds	
26	are available to the Department:	
27	Payable from the General Revenue Fund .....	14,400
28	Payable from State Boating Fund .....	20,000
29	For Operations and Maintenance of Training Facility:	
30	Payable from Wildlife and Fish Fund .....	<u>50,000</u>
31	Total	\$17,996,450

32 Section 40. The following named sums, or so much thereof  
33 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the  
2 ordinary and contingent expenses of the Department of Natural  
3 Resources:

4 OFFICE OF LAND MANAGEMENT AND EDUCATION

5 For Personal Services:

6 Payable from General Revenue Fund .....17,253,050  
7 Payable from State Boating Act Fund .....1,533,050  
8 Payable from State Parks Fund .....1,114,200  
9 Payable from Wildlife and Fish Fund .....4,096,650

10 For Employee Retirement Contributions

11 Paid by State:

12 Payable from General Revenue Fund .....139,100  
13 Payable from State Boating Act Fund .....13,750  
14 Payable from State Parks Fund .....9,500  
15 Payable from Wildlife and Fish Fund .....31,250

16 For State Contributions to State

17 Employee's Retirement System:

18 Payable from General Revenue Fund .....2,726,600  
19 Payable from State Boating Act Fund .....242,300  
20 Payable from State Parks Fund .....176,100  
21 Payable from Wildlife and Fish Fund .....647,400

22 For State Contributions to Social Security:

23 Payable from General Revenue Fund .....1,367,600  
24 Payable from State Boating Act Fund .....126,650  
25 Payable from State Parks Fund .....85,300  
26 Payable from Wildlife and Fish Fund .....324,500

27 For Group Insurance:

28 Payable from State Boating Act Fund .....502,900  
29 Payable from State Parks Fund .....376,400  
30 Payable from Wildlife and Fish Fund .....1,304,500

31 For Contractual Services:

32 Payable from General Revenue Fund .....1,627,600  
33 Payable from State Boating Act Fund .....451,200  
34 Payable from State Parks Fund .....2,616,500



1 Payable from Wildlife and Fish Fund .....753,700

2 For Travel:

3 Payable from General Revenue Fund .....8,700

4 Payable from State Boating Act Fund .....5,900

5 Payable from State Parks Fund .....49,700

6 Payable from Wildlife and Fish Fund .....14,700

7 For Commodities:

8 Payable from General Revenue Fund .....522,800

9 Payable from State Boating Act Fund .....51,000

10 Payable from State Parks Fund .....443,400

11 Payable from Wildlife and Fish Fund .....537,700

12 For Printing:

13 Payable from General Revenue Fund .....14,600

14 For Equipment:

15 Payable from General Revenue Fund .....53,100

16 Payable from State Parks Fund .....711,800

17 Payable from Wildlife and Fish Fund .....287,300

18 For Telecommunications Services:

19 Payable from General Revenue Fund .....64,150

20 Payable from State Parks Fund .....282,500

21 Payable from Wildlife and Fish Fund .....32,500

22 For Operation of Auto Equipment:

23 Payable from General Revenue Fund .....323,900

24 Payable from State Parks Fund .....258,100

25 Payable from Wildlife and Fish Fund .....170,700

26 For Illinois-Michigan Canal:

27 Payable from State Parks Fund .....118,000

28 For Union County and Horseshoe Lake

29 Conservation Areas, Farming and Wildlife

30 Operations:

31 Payable from Wildlife and Fish Fund .....466,100

32 For operations and maintenance from revenues

33 derived from the sale of surplus crops

34 and timber harvest:

1	Payable from the State Parks Fund .....	1,000,000
2	Payable from the Wildlife and Fish Fund .....	1,000,000
3	For Snowmobile Programs:	
4	Payable from State Boating Act Fund .....	46,900
5	For expenses related to Pyramid State Park	
6	contingent upon revenues generated at the site:	
7	Payable from State Parks Fund .....	40,000
8	For operating expenses of the North	
9	Point Marina at Winthrop Harbor:	
10	Payable from the Illinois Beach	
11	Marina Fund .....	1,991,800
12	For expenses of the Park and Conservation	
13	program:	
14	Payable from Park and Conservation	
15	Fund .....	4,540,700
16	For expenses of the Bikeways program:	
17	Payable from Park and Conservation	
18	Fund .....	1,239,600
19	For Wildlife Prairie Park Operations and	
20	Improvements:	
21	Payable from General Revenue Fund .....	828,200
22	Payable from Wildlife Prairie Park Fund .....	100,000
23	For Operations and Maintenance, including	
24	costs associated with operating new	
25	sites and facilities:	
26	Payable from State Parks Fund .....	1,500,000
27	For operations and maintenance at	
28	Sparta World Shooting Complex:	
29	Payable from General Revenue Fund .....	<u>1,216,800</u>
30	Total	\$55,440,450

31 Section 45. The following named sums, or so much thereof  
32 as may be necessary, respectively, for the objects and  
33 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural  
2 Resources:

3 OFFICE OF MINES AND MINERALS

4 For Personal Services:

5 Payable from General Revenue Fund .....2,203,100

6 Payable from Mines and Minerals Underground

7 Injection Control Fund .....253,300

8 Payable from Plugging and Restoration Fund .....173,000

9 Payable from Underground Resources

10 Conservation Enforcement Fund .....303,200

11 Payable from Federal Surface Mining Control

12 and Reclamation Fund .....1,538,100

13 Payable from Abandoned Mined Lands

14 Reclamation Council Federal Trust

15 Fund .....1,600,100

16 For Employee Retirement Contributions

17 Paid by State:

18 Payable from General Revenue Fund .....10,800

19 Payable from Mines and Minerals Underground

20 Injection Control Fund .....1,800

21 Payable from Plugging and Restoration Fund .....1,200

22 Payable from Underground Resources

23 Conservation Enforcement Fund .....2,500

24 Payable from Federal Surface Mining Control

25 and Reclamation Fund .....10,700

26 Payable from Abandoned Mined Lands

27 Reclamation Council Federal Trust

28 Fund .....10,200

29 For State Contributions to State

30 Employees' Retirement System:

31 Payable from General Revenue Fund .....348,200

32 Payable from Mines and Minerals Underground

33 Injection Control Fund .....40,000

34 Payable from Plugging and Restoration Fund .....27,300

1	Payable from Underground Resources	
2	Conservation Enforcement Fund .....	47,900
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund .....	243,100
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal Trust	
7	Fund .....	252,900
8	For State Contributions to Social Security:	
9	Payable from General Revenue Fund .....	168,600
10	Payable from Mines and Minerals Underground	
11	Injection Control Fund .....	19,400
12	Payable from Plugging and Restoration Fund .....	13,200
13	Payable from Underground Resources	
14	Conservation Enforcement Fund .....	23,200
15	Payable from Federal Surface Mining Control	
16	and Reclamation Fund .....	117,600
17	Payable from Abandoned Mined Lands	
18	Reclamation Council Federal Trust	
19	Fund .....	122,400
20	For Group Insurance:	
21	Payable from Mines and Minerals Underground	
22	Injection Control Fund .....	80,900
23	Payable from Plugging and Restoration Fund .....	42,200
24	Payable from Underground Resources	
25	Conservation Enforcement Fund .....	110,000
26	Payable from Federal Surface Mining Control	
27	and Reclamation Fund .....	371,700
28	Payable from Abandoned Mined Lands	
29	Reclamation Council Federal Trust	
30	Fund .....	336,600
31	For Contractual Services:	
32	Payable from General Revenue Fund .....	149,950
33	Payable from Mines and Minerals Underground	
34	Injection Control Fund .....	27,700

1	Payable from Plugging and Restoration Fund .....	13,100
2	Payable from Underground Resources	
3	Conservation Enforcement Fund .....	96,500
4	Payable from Federal Surface Mining Control	
5	and Reclamation Fund .....	319,000
6	Payable from Abandoned Mined Lands	
7	Reclamation Council Federal Trust	
8	Fund .....	212,700
9	For Travel:	
10	Payable from General Revenue Fund .....	32,600
11	Payable from Mines and Minerals Underground	
12	Injection Control Fund .....	1,000
13	Payable from Plugging and Restoration Fund .....	1,400
14	Payable from Underground Resources	
15	Conservation Enforcement Fund .....	6,000
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund .....	31,400
18	Payable from Abandoned Mined Lands	
19	Reclamation Council Federal Trust	
20	Fund .....	30,700
21	For Commodities:	
22	Payable from General Revenue Fund .....	26,900
23	Payable from Mines and Minerals Underground	
24	Injection Control Fund .....	2,200
25	Payable from Plugging and Restoration Fund .....	2,500
26	Payable from Underground Resources	
27	Conservation Enforcement Fund .....	9,600
28	Payable from Federal Surface Mining Control	
29	and Reclamation Fund .....	12,400
30	Payable from Abandoned Mined Lands	
31	Reclamation Council Federal Trust	
32	Fund .....	25,800
33	For Printing:	
34	Payable from General Revenue Fund .....	4,200

1	Payable from Mines and Minerals Underground	
2	Injection Control Fund .....	500
3	Payable from Plugging and Restoration Fund .....	500
4	Payable from Underground Resources	
5	Conservation Enforcement Fund .....	3,300
6	Payable from Federal Surface Mining Control	
7	and Reclamation Fund .....	11,200
8	Payable from Abandoned Mined Lands	
9	Reclamation Council Federal Trust	
10	Fund .....	12,800
11	For Equipment:	
12	Payable from General Revenue Fund .....	32,200
13	Payable from Mines and Minerals Underground	
14	Injection Control Fund .....	15,200
15	Payable from Plugging and Restoration Fund .....	35,300
16	Payable from Underground Resources	
17	Conservation Enforcement Fund .....	9,300
18	Payable from Federal Surface Mining Control	
19	and Reclamation Fund .....	118,400
20	Payable from Abandoned Mined Lands	
21	Reclamation Council Federal Trust	
22	Fund .....	109,200
23	For Electronic Data Processing:	
24	Payable from General Revenue Fund .....	20,500
25	Payable from Mines and Minerals Underground	
26	Injection Control Fund .....	3,900
27	Payable from Plugging and Restoration Fund .....	19,900
28	Payable from Underground Resources	
29	Conservation Enforcement Fund .....	12,800
30	Payable from Federal Surface Mining Control	
31	and Reclamation Fund .....	131,500
32	Payable from Abandoned Mined Lands	
33	Reclamation Council Federal Trust	
34	Fund .....	114,800

1 For Telecommunications Services:

2 Payable from General Revenue Fund .....49,200

3 Payable from Mines and Minerals Underground

4 Injection Control Fund .....2,700

5 Payable from Plugging and Restoration Fund .....9,500

6 Payable from Underground Resources

7 Conservation Enforcement Fund .....15,600

8 Payable from Federal Surface Mining Control

9 and Reclamation Fund .....13,000

10 Payable from Abandoned Mined Lands

11 Reclamation Council Federal Trust

12 Fund .....32,200

13 For Operation of Auto Equipment:

14 Payable from General Revenue Fund .....44,600

15 Payable from Mines and Minerals Underground

16 Injection Control Fund .....13,500

17 Payable from Plugging and Restoration

18 Fund .....19,000

19 Payable from Underground Resources

20 Conservation Enforcement Fund .....32,100

21 Payable from Federal Surface Mining Control

22 and Reclamation Fund .....30,800

23 Payable from Abandoned Mined Lands

24 Reclamation Council Federal Trust

25 Fund .....40,200

26 For the purpose of coordinating training

27 and education programs for miners and

28 laboratory analysis and testing of

29 coal samples and mine atmospheres:

30 Payable from the General Revenue Fund .....13,700

31 Payable from the Coal Mining Regulatory

32 Fund .....32,800

33 Payable from Federal Surface Mining

34 Control and Reclamation Fund .....300,000

1 For expenses associated with Aggregate  
2 Mining Regulation:  
3 Payable from Aggregate Operations Regulatory  
4 Fund .....252,300  
5 For expenses associated with Explosive  
6 Regulation:  
7 Payable from Explosives Regulatory Fund .....92,700  
8 For expenses associated with Environmental  
9 Mitigation Projects, Studies, Research,  
10 and Administrative Support:  
11 Payable from Abandoned Mined Lands  
12 Reclamation Council Federal  
13 Trust Fund .....400,000  
14 For the purpose of reclaiming surface  
15 mined lands, with respect to which a  
16 bond has been forfeited:  
17 Payable from Land Reclamation Fund .....350,000  
18 For expenses associated with  
19 Surface Coal Mining Regulation:  
20 Payable from Coal Mining Regulatory Fund .....277,800  
21 For the State of Illinois' share of  
22 expenses of Interstate Oil Compact  
23 Commission created under the authority  
24 of "An Act ratifying and approving an  
25 Interstate Compact to Conserve Oil and  
26 Gas", approved July 10, 1935, as amended:  
27 Payable from General Revenue Fund .....6,600  
28 For State expenses in connection with  
29 the Interstate Mining Compact:  
30 Payable from General Revenue Fund .....19,300  
31 For expenses associated with litigation of  
32 Mining Regulatory actions:  
33 Payable from Federal Surface Mining  
34 Control and Reclamation Fund .....15,000



1	For Small Operators' Assistance Program:	
2	Payable from Federal Surface Mining	
3	Control and Reclamation Fund .....	150,000
4	For Plugging & Restoration Projects:	
5	Payable from Plugging & Restoration Fund .....	350,000
6	For Interest Penalty Escrow:	
7	Payable from General Revenue Fund .....	500
8	Payable from Underground Resources	
9	Conservation Enforcement Fund .....	500
10	For the purpose of carrying out the	
11	Illinois Petroleum Education and	
12	Marketing Act:	
13	Payable from the Petroleum Resources	
14	Revolving Fund .....	<u>500,000</u>
15	Total	\$13,193,750

16       Section 55. The following named sums, or so much thereof  
17 as may be necessary, for the objects and purposes hereinafter  
18 named, are appropriated to meet the ordinary and contingent  
19 expenses of the Department of Natural Resources:

20                               OFFICE OF WATER RESOURCES

21	For Personal Services:	
22	Payable from General Revenue Fund .....	3,685,600
23	Payable from State Boating Act Fund .....	233,700
24	For Employee Retirement Contributions	
25	Paid by State:	
26	Payable from General Revenue Fund .....	18,100
27	Payable from State Boating Act Fund .....	1,500
28	For State Contributions to State	
29	Employees' Retirement System:	
30	Payable from General Revenue Fund .....	582,400
31	Payable from State Boating Act Fund .....	36,900
32	For State Contributions to Social Security:	
33	Payable from General Revenue Fund .....	281,900

1	Payable from State Boating Act Fund .....	17,900
2	For Group Insurance:	
3	Payable from State Boating Act Fund .....	93,600
4	For Contractual Services:	
5	Payable from General Revenue Fund .....	261,800
6	Payable from State Boating Act Fund .....	23,000
7	For Travel:	
8	Payable from General Revenue Fund .....	148,500
9	Payable from State Boating Act Fund .....	6,500
10	For Commodities:	
11	Payable from General Revenue Fund .....	7,000
12	Payable from State Boating Act Fund .....	14,200
13	For Printing:	
14	Payable from General Revenue Fund .....	4,600
15	For Equipment:	
16	Payable from General Revenue Fund .....	10,400
17	Payable from State Boating Act Fund .....	39,000
18	For Telecommunications Services:	
19	Payable from General Revenue Fund .....	53,850
20	Payable from State Boating Act Fund .....	7,800
21	For Operation of Auto Equipment:	
22	Payable from General Revenue Fund .....	88,200
23	Payable from State Boating Act Fund .....	2,900
24	For execution of state assistance	
25	programs to improve the administration	
26	of the National Flood Insurance	
27	Program (NFIP) and National Dam	
28	Safety Program as approved by the	
29	Federal Emergency Management Agency	
30	(82 Stat. 572):	
31	Payable from National Flood Insurance	
32	Program Fund .....	400,000
33	For Repairs and Modifications to Facilities:	
34	Payable from State Boating Act Fund .....	<u>53,900</u>

1 Total \$6,073,250

2 Section 60. The sum of \$1,489,300, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue  
4 Fund to the Department of Natural Resources for expenditure  
5 by the Office of Water Resources for the objects, uses, and  
6 purposes specified, including grants for such purposes and  
7 electronic data processing expenses, at the approximate costs  
8 set forth below:

9 Corps of Engineers Studies - To jointly  
10 plan local flood protection projects  
11 with the U.S. Army Corps of Engineers  
12 and to share planning expenses as  
13 required by Section 203 of the U.S.  
14 Water Resources Development Act of  
15 1996 (P.L. 104-303) ..... 70,000

16 Federal Facilities - For payment of the  
17 State's share of operation and  
18 maintenance costs as local sponsor  
19 of the federal Aquatic Nuisance  
20 Barrier in the Chicago Sanitary  
21 and ship canal and the federal Rend  
22 Lake Reservoir and the federal  
23 projects on the Kaskaskia River .....600,000

24 Lake Michigan Management - For studies  
25 carrying out the provisions of the  
26 Level of Lake Michigan Act, 615 ILCS 50  
27 and the Lake Michigan Shoreline Act,  
28 615 ILCS 55 .....21,100

29 National Water Planning - For expenses to  
30 participate in national and regional  
31 water planning programs including  
32 membership in regional and national  
33 associations, commissions and compacts .....141,800

1 River Basin Studies - For purchase of  
2 necessary mapping, surveying, test  
3 boring, field work, equipment, studies,  
4 legal fees, hearings, archaeological  
5 and environmental studies, data,  
6 engineering, technical services,  
7 appraisals and other related  
8 expenses to make water resources  
9 reconnaissance and feasibility  
10 studies of river basins, to  
11 identify drainage and flood  
12 problem areas, to determine  
13 viable alternatives for flood  
14 damage reduction and drainage  
15 improvement, and to prepare  
16 project plans and specifications .....134,400

17 Design Investigations - For purchase  
18 of necessary mapping, equipment  
19 test boring, field work for  
20 Geotechnical investigations and  
21 other design and construction  
22 related studies .....2,500

23 Rivers and Lakes Management - For  
24 purchase of necessary surveying,  
25 equipment, obtaining data, field work  
26 studies, publications, legal fees,  
27 hearings and other expenses in order to  
28 expedite the fulfillment of the  
29 provisions of the 1911 Act in  
30 relation to the "Regulation of  
31 Rivers, Lakes and Streams Act",  
32 615 ILCS 5/4.9 et seq. ....20,500

33 State Facilities - For materials,  
34 equipment, supplies, services,

1 field vehicles, and heavy  
2 construction equipment required  
3 to operate, maintain, repair,  
4 construct, modify or rehabilitate  
5 facilities controlled or constructed  
6 by the Office of Water Resources,  
7 and to assist local governments  
8 preserve the streams of the State .....71,000  
9 State Water Supply and Planning - For  
10 data collection, studies, equipment  
11 and related expenses for analysis  
12 and management of the water resources  
13 of the State, implementation of the  
14 State Water Plan, and management  
15 of state-owned water resources .....67,200  
16 USGS Cooperative Program - For  
17 payment of the Department's  
18 share of operation and  
19 maintenance of statewide  
20 stream gauging network,  
21 water data storage and  
22 retrieval system, preparation  
23 of topography mapping, and  
24 water related studies; all  
25 in cooperation with the U.S.  
26 Geological Survey .....360,800  
27 Total \$1,489,300

28 Section 65. The following named sums, or so much thereof  
29 as may be necessary, respectively, for the objects and  
30 purposes hereinafter named, are appropriated to the  
31 Department of Natural Resources:

32 WASTE MANAGEMENT AND RESEARCH CENTER

33 For Personal Services:

1 Payable from General Revenue Fund .....1,805,300  
2 For State Contributions to Social Security:  
3 Payable from General Revenue Fund .....23,500  
4 For Contractual Services:  
5 Payable from General Revenue Fund .....332,000  
6 For Travel:  
7 Payable from General Revenue Fund .....18,500  
8 For Commodities:  
9 Payable from General Revenue Fund .....98,000  
10 For Printing:  
11 Payable from General Revenue Fund .....4,000  
12 For Equipment:  
13 Payable from General Revenue Fund .....72,000  
14 For Telecommunications Services:  
15 Payable from General Revenue Fund .....29,600  
16 For Operation of Auto Equipment:  
17 Payable from General Revenue Fund .....27,000  
18 Payable from Toxic Pollution Prevention  
19 Fund .....89,700  
20 Payable from Hazardous Waste Research  
21 Fund .....472,100  
22 Payable from Natural Resources Information  
23 Fund .....24,700  
24 Total \$2,996,400

STATE GEOLOGICAL SURVEY

26 For Personal Services:  
27 Payable from General Revenue Fund .....5,800,300  
28 For State Contributions to Social Security:  
29 Payable from General Revenue Fund .....40,500  
30 For Contractual Services:  
31 Payable from General Revenue Fund .....242,400  
32 For Travel:  
33 Payable from General Revenue Fund .....35,000  
34 For Commodities:

1	Payable from General Revenue Fund .....	83,700
2	For Printing:	
3	Payable from General Revenue Fund .....	39,800
4	For Equipment:	
5	Payable from General Revenue Fund .....	70,000
6	For Telecommunications Services:	
7	Payable from General Revenue Fund .....	65,150
8	For Operation of Auto Equipment:	
9	Payable from General Revenue Fund .....	33,600
10	Payable from Natural Resources Information	
11	Fund .....	<u>208,400</u>
12	Total	\$6,618,850

STATE NATURAL HISTORY SURVEY

14	For Personal Services:	
15	Payable from General Revenue Fund .....	3,194,200
16	For State Contributions to Social Security:	
17	Payable from General Revenue Fund .....	30,800
18	For Contractual Services:	
19	Payable from General Revenue Fund .....	293,100
20	For Travel:	
21	Payable from General Revenue Fund .....	17,000
22	For Commodities:	
23	Payable from General Revenue Fund .....	54,000
24	For Printing:	
25	Payable from General Revenue Fund .....	7,200
26	For Equipment	
27	Payable from General Revenue Fund .....	200,000
28	For Telecommunications Services:	
29	Payable from General Revenue Fund .....	73,350
30	For Operation of Auto Equipment:	
31	Payable from General Revenue Fund .....	40,100
32	Payable from Natural Resources Information	
33	Fund .....	14,200
34	For Mosquito Abatement and Research	

1 including the diseases they spread:

2	Payable from the Emergency Public	
3	Health Fund .....	200,000
4	Payable from Used Tire Management Fund .....	<u>199,000</u>
5	Total	\$4,322,950

6 STATE WATER SURVEY

7 For Personal Services:

8	Payable from General Revenue Fund .....	3,485,100
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9 For State Contributions to Social Security:

10	Payable from General Revenue Fund .....	25,900
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11 For Contractual Services:

12	Payable from General Revenue Fund .....	196,100
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13 For Travel:

14	Payable from General Revenue Fund .....	9,900
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15 For Commodities:

16	Payable from General Revenue Fund .....	27,400
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17 For Printing:

18	Payable from General Revenue Fund .....	1,800
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19 For Equipment:

20	Payable from General Revenue Fund .....	92,200
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21 For Telecommunications Services:

22	Payable from General Revenue Fund .....	50,750
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23 For Operation of Auto Equipment:

24	Payable from General Revenue Fund .....	27,300
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25 Payable from Natural Resources Information

26	Fund .....	<u>5,700</u>
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27	Total	\$3,922,150
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28 STATE MUSEUMS

29 For Personal Services:

30	Payable from General Revenue Fund .....	3,446,600
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31 For Employee Retirement Contributions

32 Paid by the State:

33	Payable from General Revenue Fund .....	34,000
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1	For State Contributions to State	
2	Employees Retirement System:	
3	Payable from General Revenue Fund . . . . .	544,700
4	For State Contributions to Social Security:	
5	Payable from General Revenue Fund . . . . .	263,700
6	For Contractual Services:	
7	Payable from General Revenue Fund . . . . .	546,100
8	For Travel:	
9	Payable from General Revenue Fund . . . . .	29,300
10	For Commodities:	
11	Payable from General Revenue Fund . . . . .	140,000
12	For Printing:	
13	Payable from General Revenue Fund . . . . .	71,200
14	For Equipment:	
15	Payable from General Revenue Fund . . . . .	55,000
16	For Telecommunications Services:	
17	Payable from General Revenue Fund . . . . .	91,350
18	For Operation of Auto Equipment:	
19	Payable from General Revenue Fund . . . . .	<u>15,700</u>
20	Total	\$5,237,650

FOR REFUNDS

22 Section 70. The following named sums, or so much thereof  
23 as may be necessary, are appropriated to the Department of  
24 Natural Resources:

25	For Payment of Refunds:	
26	Payable from General Revenue Fund . . . . .	1,500
27	Payable from State Boating Act Fund . . . . .	30,000
28	Payable from State Parks Fund . . . . .	25,000
29	Payable from Wildlife and Fish Fund . . . . .	1,150,000
30	Payable from Plugging and Restoration Fund . . . . .	25,000
31	Payable from Underground Resources	
32	Conservation Enforcement Fund . . . . .	25,000
33	Payable from Natural Resources Information	
34	Fund . . . . .	1,000

1 Payable from Illinois Beach Marina Fund .....25,000  
 2 Total \$1,282,500

3 Section 75. The following named sum, new appropriation,  
 4 or so much thereof as may be necessary, respectively, for the  
 5 objects and purposes hereinafter named, is appropriated to  
 6 the Department of Natural Resources:

7 Payable from General Revenue Fund:  
 8 For Multiple use facilities and programs  
 9 for conservation purposes provided by  
 10 the Department of Natural Resources,  
 11 including construction and development,  
 12 all costs for supplies, material  
 13 labor, land acquisition, services,  
 14 studies and all other expenses required  
 15 to comply with the intent of this appropriation .....805,200

16 Section 80. The following named sums, or so much thereof  
 17 as may be necessary, respectively, and as remains unexpended  
 18 at the close of business on June 30, 2005, from  
 19 appropriations heretofore made for such purposes, are  
 20 reappropriated to the Department of Natural Resources for the  
 21 objects and purposes set forth below:

22 Payable from the General Revenue Fund:  
 23 (From Article 28, Section 75 of Public Act 93-0842, as  
 24 amended)  
 25 For Multiple use facilities and programs  
 26 for conservation purposes provided by  
 27 the Department of Natural Resources,  
 28 including construction and development,  
 29 all costs for supplies, material  
 30 labor, land acquisition, services,  
 31 studies and all other expenses required  
 32 to comply with the intent of this

1 appropriation .....1,000,000

2 (From Article 28, Section 80 of Public Act 93-0842, as  
3 amended)

4 For Multiple use facilities and programs

5 for conservation purposes provided by

6 the Department of Natural Resources,

7 including construction and development,

8 all costs for supplies, material

9 labor, land acquisition, services,

10 studies and all other expenses required

11 to comply with the intent of this

12 appropriation. ....0

13

14 Section 85. The amount of \$5,000,000, or so much thereof

15 as may be necessary, is appropriated from the General Revenue

16 Fund to the Department of Natural Resources for contributions

17 of funds to park districts and other entities as provided by

18 the "Illinois Horse Racing Act of 1975" and to public museums

19 and aquariums located in park districts, as provided by "An

20 Act concerning aquariums and museums in public parks" and the

21 "Illinois Horse Racing Act of 1975" as now or hereafter

22 amended.

23 Section 99. Effective date. This Act takes effect on June

24 30, 2005.