

HB2626



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

HB2626

Introduced 02/18/05, by Rep. Michael J. Madigan - Gary
Hannig - Monique D. Davis

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Central Management Services for the fiscal year beginning July 1, 2005, as follows:

General Revenue Fund	\$94,905,700
Other State Funds	<u>\$940,931,600</u>
Total	\$1,035,837,300

OMB094 00082 IDF 30082 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named are appropriated to the
8 Department of Central Management Services:

9 BUREAU OF ADMINISTRATIVE OPERATIONS

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	2,828,700
12	For Employee Retirement Contributions	
13	Paid by Employer	4,800
14	For State Contributions to State	
15	Employees' Retirement System	447,000
16	For State Contributions to Social	
17	Security	216,800
18	For Contractual Services	399,900
19	For Travel	61,000
20	For Commodities	17,100
21	For Printing	24,900
22	For Equipment	14,100
23	For Electronic Data Processing	294,900
24	For Telecommunications Services	58,100
25	For Operation of Auto Equipment	1,200
26	For Refunds	<u>1,800</u>
27	Total	\$4,370,300

28 PAYABLE FROM STATE GARAGE REVOLVING FUND

29	For Personal Services	409,600
30	For Employee Retirement Contributions	
31	Paid by Employer	9,800

1	For State Contributions to State	
2	Employees' Retirement System	64,700
3	For State Contribution to	
4	Social Security	31,400
5	For Group Insurance	110,400
6	For Contractual Services	16,600
7	For Travel	1,000
8	For Commodities	5,000
9	For Printing	2,900
10	For Equipment	5,800
11	For Electronic Data Processing	1,035,000
12	For Telecommunications Services	<u>7,900</u>
13	Total	\$1,700,100
14	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
15	For Personal Services	601,900
16	For Employee Retirement Contributions	
17	Paid by Employer	17,100
18	For State Contribution to State	
19	Employees' Retirement Fund	95,100
20	For State Contributions to Social	
21	Security	46,100
22	For Group Insurance	124,200
23	For Contractual Services	14,100
24	For Travel	2,000
25	For Commodities	3,700
26	For Printing	3,700
27	For Equipment	4,700
28	For Electronic Data Processing	11,800
29	For Telecommunications Services	<u>8,100</u>
30	Total	\$932,500
31	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
32	For Personal Services	52,200
33	For Employee Retirement Contributions	
34	Paid by Employer	500

1	For State Contributions to State	
2	Employees' Retirement System	8,200
3	For State Contribution to	
4	Social Security	4,000
5	For Group Insurance	13,800
6	For Contractual Services	500
7	For Commodities	300
8	For Printing	200
9	For Equipment	1,000
10	For Electronic Data Processing	107,100
11	For Telecommunications Services	<u>800</u>
12	Total	\$188,600

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

14	For Personal Services	476,200
15	For Employee Retirement Contributions	
16	Paid by Employer	11,800
17	For State Contributions to State	
18	Employees' Retirement System	75,200
19	For State Contribution to	
20	Social Security	36,400
21	For Group Insurance	124,200
22	For Contractual Services	29,800
23	For Travel	1,200
24	For Commodities	4,800
25	For Printing	7,000
26	For Equipment	5,900
27	For Electronic Data Processing	4,804,700
28	For Telecommunications Services	<u>6,400</u>
29	Total	\$5,583,600

PAYABLE FROM PROFESSIONAL SERVICES FUND

31	For Personal Services	6,896,500
32	For Employee Retirement Contributions	
33	Paid by Employer	173,900
34	For State Contributions to State	

1	Employees' Retirement System	1,089,900
2	For State Contributions to Social	
3	Security	527,700
4	For Group Insurance	1,616,000
5	For Contractual Services	2,653,900
6	For Travel	205,300
7	For Commodities	26,800
8	For Printing	38,500
9	For Equipment	76,000
10	For Electronic Data Processing	110,200
11	For Telecommunications Services	89,000
12	For Internal Audit Consolidation	<u>2,580,100</u>
13	Total	\$16,083,800

14 Section 10. In addition to any other amounts heretofore
 15 appropriated for such purpose, \$9,601,400, or so much thereof
 16 as may be necessary, is appropriated from the Efficiency
 17 Initiatives Revolving Fund to the Department of Central
 18 Management Services for costs associated with the efficiency
 19 initiatives authorized by Section 405-292 of the Department
 20 of Central Management Services Law of the Civil
 21 Administrative Code of Illinois.

22 Section 15. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects
 24 and purposes hereinafter named, are appropriated to the
 25 Department of Central Management Services:

26 ILLINOIS INFORMATION SERVICES

27 PAYABLE FROM GENERAL REVENUE FUND

28	For Personal Services	681,300
29	For Employee Retirement Contributions	
30	Paid by Employer	500
31	For State Contributions to State	
32	Employees' Retirement System	107,600

1	For State Contributions to Social	
2	Security	52,200
3	For Contractual Services	54,300
4	For Travel	10,500
5	For Commodities	5,700
6	For Printing	400
7	For Equipment	38,200
8	For Telecommunications Services	39,200
9	For Operation of Auto Equipment	<u>4,400</u>
10	Total	\$994,300

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

12	For Personal Services	4,498,000
13	For Employee Retirement Contributions	
14	Paid by Employer	12,500
15	For State Contributions to State	
16	Employees' Retirement System	710,800
17	For State Contributions to Social	
18	Security	344,100
19	For Group Insurance	841,800
20	For Contractual Services	1,730,400
21	For Travel	54,400
22	For Commodities	32,700
23	For Printing	52,200
24	For Equipment	108,900
25	For Electronic Data Processing	40,400
26	For Telecommunications Services	56,900
27	For Operation of Auto Equipment	88,300
28	For Lump Sum	<u>22,000</u>
29	Total	\$8,593,400

30 Section 20. The following named amounts, or so much
 31 thereof as may be necessary, respectively, are appropriated
 32 for the objects and purposes hereinafter named, to the
 33 Department of Central Management Services:

1	BUREAU OF STRATEGIC SOURCING AND PROCUREMENT	
2	PAYABLE FROM GENERAL REVENUE FUND	
3	For Personal Services	1,807,100
4	For Employee Retirement Contributions	
5	Paid by Employer	8,100
6	For State Contributions to State	
7	Employees' Retirement System	285,600
8	For State Contributions to Social	
9	Security	138,900
10	For Contractual Services	100,100
11	For Travel	31,100
12	For Commodities	23,900
13	For Printing	28,100
14	For Equipment	11,800
15	For Telecommunications Services	35,900
16	For Operation of Auto Equipment	<u>3,200</u>
17	Total	\$2,473,800
18	PAYABLE FROM STATE GARAGE REVOLVING FUND	
19	For Personal Services	8,033,400
20	For Employee Retirement Contributions	
21	Paid by Employer	296,100
22	For State Contributions to State	
23	Employees' Retirement System	1,269,600
24	For State Contributions to Social	
25	Security	614,600
26	For Group Insurance	2,484,000
27	For Contractual Services	1,131,100
28	For Travel	39,900
29	For Commodities	117,100
30	For Printing	34,500
31	For Equipment	744,400
32	For Telecommunications Services	151,600
33	For Operation of Auto Equipment	21,042,100
34	For Refunds	<u>10,000</u>

1	Total	\$35,968,400
2	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
3	For Personal Services	1,095,500
4	For Employee Retirement Contributions	
5	Paid by Employer	1,700
6	For State Contributions to State	
7	Employees' Retirement System	173,100
8	For State Contributions to	
9	Social Security	83,800
10	For Group Insurance	345,000
11	For Contractual Services	520,200
12	For Travel	31,600
13	For Commodities	13,600
14	For Printing	5,400
15	For Equipment	19,000
16	For Electronic Data Processing	9,200
17	For Telecommunications Services	<u>21,000</u>
18	Total	\$2,319,100
19	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
20	For Personal Services	130,600
21	For Employee Retirement Contributions	
22	Paid by Employer	700
23	For State Contributions to State	
24	Employees' Retirement System	20,600
25	For State Contributions to Social	
26	Security	10,000
27	For Group Insurance	41,400
28	For Contractual Services	113,300
29	For Travel	6,600
30	For Commodities	25,000
31	For Printing	5,000
32	For Equipment	70,000
33	For Telecommunications Services	3,700
34	For Operation of Auto Equipment	4,500

1 For Warehouse Stock for all State
 2 Agencies and for printing and
 3 distribution of wall certificates1,971,100
 4 For Refunds5,000
 5 Total \$2,407,500

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

7 For Personal Services460,000
 8 For Employee Retirement Contributions
 9 Paid by Employer300
 10 For State Contributions to State
 11 Employees' Retirement System72,700
 12 For State Contributions to Social
 13 Security35,200
 14 For Group Insurance124,200
 15 For Contractual Services9,000
 16 For Travel8,000
 17 For Commodities2,700
 18 For Printing900
 19 For Equipment9,700
 20 For Electronic Data Processing13,300
 21 For Telecommunications Services7,800
 22 Total \$743,800

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

24 For Personal Services411,400
 25 For Employee Retirement Contributions
 26 Paid by Employer300
 27 For State Contributions to State
 28 Employees' Retirement System65,000
 29 For State Contributions to Social
 30 Security31,500
 31 For Contractual Services7,000
 32 For Travel21,500
 33 For Commodities2,100
 34 For Printing700

1	For Equipment	8,100
2	For Electronic Data Processing	12,300
3	For Telecommunications Services	<u>6,800</u>
4	Total	\$566,700

5 Section 25. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named are appropriated to the
8 Department of Central Management Services:

9 BUREAU OF BENEFITS

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Group Insurance	\$36,924,200
12	For payment of claims under the	
13	Representation and Indemnification	
14	in Civil Lawsuits Act	1,403,500
15	For auto liability, adjusting and administration	
16	of claims, loss control and prevention	
17	services, and auto liability claims	<u>1,600,200</u>
18	Total	\$39,927,900

19 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

20	For expenses of Cost Containment Program	288,000
21	For Life Insurance Coverage As Elected	
22	By Members Per The State Employees	
23	Group Insurance Act of 1971	78,616,000

24 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

25	For Expenses of a Cost Containment Program	158,900
26	For provisions of Health Care Coverage	
27	As Elected by Eligible Members Per	
28	The State Employees Group Insurance Act	
29	of 1971	\$17,924,200

30 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

31	For Personal Services	1,731,600
32	For Employee Retirement Contributions	
33	Paid by Employer	6,400

1	For State Contributions to State	
2	Employees' Retirement System	273,600
3	For State Contributions to Social	
4	Security	132,500
5	For Group Insurance	483,000
6	For Contractual Services	90,100
7	For Travel	12,800
8	For Commodities	9,000
9	For Printing	3,000
10	For Equipment	2,000
11	For Electronic Data Processing	10,900
12	For Telecommunications Services	19,000
13	For Operation of Automotive Equipment	<u>400</u>
14	Total	\$2,774,300

15 For administrative costs of claims services
16 and payment of temporary total
17 disability claims of any state agency
18 or university employee 650,000
19 For payment of Workers' Compensation
20 Act claims and contractual services in
21 connection with said claims payments98,200,000
22

23 Expenditures from appropriations for treatment and expense
24 may be made after the Department of Central Management
25 Services has certified that the injured person was employed
26 and that the nature of the injury is compensable in
27 accordance with the provisions of the Workers' Compensation
28 Act or the Workers' Occupational Diseases Act, and then has
29 determined the amount of such compensation to be paid to the
30 injured person.

31 Expenditures for this purpose may be made by the
32 Department of Central Management Services without regard to
33 the fiscal year in which benefit or service was rendered or
34 cost incurred as allowable or provided by the Workers'

1 Compensation Act or the Workers' Occupational Diseases Act.
 2 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND
 3 For expenses related to the administration
 4 of the State Employees Deferred
 5 Compensation Plan 1,698,300

6 Section 27. The sum of \$350,000, or so much thereof as
 7 may be necessary, is appropriated from the Drug Discount
 8 Program Fund to the Department of Central Management
 9 Services' Bureau of Benefits for expenses related to the
 10 Senior Citizens and Disabled Persons Prescription Drug
 11 Discount Program operated by the Department.

12 Section 30. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named are appropriated to the
 15 Department of Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

16
 17
 18 For Personal Services 4,871,800
 19 For Employee Retirement Contributions
 20 Paid by Employer2,000
 21 For State Contributions to State
 22 Employees' Retirement System769,900
 23 For State Contributions to Social
 24 Security372,900
 25 For Contractual Services187,700
 26 For Travel49,100
 27 For Commodities31,000
 28 For Printing37,900
 29 For Equipment19,500
 30 For Telecommunications Services69,500
 31 For Operation of Auto Equipment3,700
 32 For Awards to Employees and

1	Expenses of Employees' Suggestion	
2	Award Board	8,500
3	For Wage Claims	826,500
4	For Expenses of Compensation Review Board	25,000
5	For Expenses of the Upward Mobility Program	4,204,000
6	For Expenses of the Governor's Commission	
7	on the Status of Women in Illinois	135,900
8	For Veterans' Job Assistance Program	282,200
9	For Governor's and Vito Marzullo's	
10	Internship programs	695,000
11	For Nurses' Tuition	<u>65,000</u>
12	Total	\$12,657,100

13 Section 35. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 for the objects and purposes hereinafter named to meet the
16 ordinary and contingent expenses of the Department of Central
17 Management Services:

18 BUSINESS ENTERPRISE PROGRAM

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services	309,300
21	For Employee Retirement Contributions	
22	Paid by Employer	700
23	For State Contributions to State	
24	Employees' Retirement System	48,900
25	For State Contributions to Social	
26	Security	23,700
27	For Contractual Services	71,900
28	For Travel	13,300
29	For Commodities	6,200
30	For Printing	8,600
31	For Equipment	1,000
32	For Telecommunications Services	7,700
33	For Operation of Auto Equipment	<u>2,300</u>

1 Total \$493,600
 2 PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND
 3 For Expenses of the Business
 4 Enterprise Program 50,000

5 Section 40. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 for the objects and purposes hereinafter named, to the
 8 Department of Central Management Services:

9 BUREAU OF PROPERTY MANAGEMENT

10 PAYABLE FROM GENERAL REVENUE FUND

11 For Contractual Services 14,594,900
 12 Total \$14,594,900

13 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

14 For Contractual Services 1,323,700
 15 Total \$1,323,700

16 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

17 For Personal Services 991,300
 18 For Employee Retirement Contributions
 19 Paid by Employer 22,400
 20 For State Contributions to State
 21 Employees' Retirement System 156,600
 22 For State Contributions to Social
 23 Security 75,800
 24 For Group Insurance 276,000
 25 For Contractual Services 568,700
 26 For Travel 39,700
 27 For Commodities 10,300
 28 For Printing 5,000
 29 For Equipment 124,900
 30 For Electronic Data Processing 83,000
 31 For Telecommunications Services 26,000
 32 For Operation of Auto Equipment 127,700
 33 For Expenses of a Recycling

1	Program	148,800
2	For Refunds	<u>5,000</u>
3	Total	\$2,661,200

4 Section 45. The following named amounts, or so much
5 thereof as may be necessary, is appropriated from the
6 Facilities Management Revolving Fund to the Department of
7 Central Management Services for expenses related to the
8 following.

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

9	For Personal Services	46,067,600
10	For Employee Retirement Contributions	
11	Paid by Employer	304,800
12	For State Contributions to State	
13	Employees' Retirement System	7,280,500
14	For State Contributions to Social	
15	Security	3,524,200
16	For Group Insurance	13,119,300
17	For Contractual Services	221,181,000
18	For Travel	290,700
19	For Commodities	3,514,100
20	For Printing	127,700
21	For Equipment	828,300
22	For Electronic Data Processing	1,415,400
23	For Telecommunications Services	1,224,600
24	For Operation of Automotive Equipment	808,600
25	For Lump Sum	34,600,700
26	For Lump Sum Operations	1,808,100
27	For Lump Sum except Personal Services	28,600
28	Awards and Grants	<u>3,563,900</u>
29	Total	339,688,100

30 Section 50. The sum of \$138,000, or so much thereof as
31 may be necessary, is appropriated from the Special Events
32 Revolving Fund to the Department of Central Management

1 Services for expenses related to the lease or rental of
 2 buildings subject to the jurisdictions of the Department of
 3 Central Management Services to individuals or organizations,
 4 pursuant to Public Act 84-0961.

5 Section 55. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 for the objects and purposes hereinafter named to the
 8 Department of Central Management Services:

9 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

10 PAYABLE FROM GENERAL REVENUE FUND

11 For Education Technology, including
 12 operating and administrative costs 19,393,800

13 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

14 For Personal Services 43,821,700

15 For Employee Retirement Contributions

16 Paid by Employer271,300

17 For State Contributions to State

18 Employees' Retirement System6,925,600

19 For State Contributions to Social

20 Security3,352,400

21 For Group Insurance10,046,400

22 For Contractual Services2,619,500

23 For Travel385,200

24 For Commodities242,100

25 For Printing209,000

26 For Equipment758,200

27 For Electronic Data Processing71,320,100

28 For Telecommunications Services4,333,500

29 For Operation of Auto Equipment6,300

30 For Refunds7,593,400

31 Total \$151,884,700

32 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

33 For Personal Services 7,548,600

1	For Employee Retirement Contributions	
2	Paid by Employer	25,800
3	For State Contributions to State	
4	Employees' Retirement System	1,193,000
5	For State Contributions to Social	
6	Security	577,500
7	For Group Insurance	1,835,400
8	For Contractual Services	2,543,100
9	For Travel	54,000
10	For Commodities	22,800
11	For Printing	57,500
12	For Equipment	31,700
13	For Telecommunications Services	133,871,600
14	For Operation of Auto Equipment	15,000
15	For Refunds	<u>8,000,000</u>
16	Total	\$155,776,000

17 Section 60. The amount of \$4,061,300, or so much thereof
18 as may be necessary, is appropriated from the Statistical
19 Services Revolving Fund to the Department of Central
20 Management Services for expenses related to the study,
21 development and implementation of technology standards
22 including related administrative expenses.

23 Section 99. Effective date. This Act takes effect July 1,
24 2005.