

HB2625



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

HB2625

Introduced 02/18/05, by Rep. Michael J. Madigan - Gary
Hannig - Monique D. Davis

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Employment Security for the fiscal year beginning July 1, 2005, as follows:

| | |
|----------------------|----------------------|
| General Revenue Fund | \$19,730,200 |
| Other State Funds | \$1,916,700 |
| Federal Funds | <u>\$269,702,600</u> |
| Total | \$291,349,500 |

OMB094 00088 MVW 30088 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Employment Security:

9 OFFICE OF THE DIRECTOR

10 Payable from Title III Social Security and

11 Employment Service Fund:

12 For Personal Services6,733,100

13 For Employee Retirement Contributions

14 Paid by Employer1,034,000

15 For State Contributions to State

16 Employees' Retirement System1,064,100

17 For State Contributions to

18 Social Security515,100

19 For Group Insurance1,614,600

20 For Contractual Services501,200

21 For Travel127,300

22 For Telecommunications Services237,700

23 Total \$11,827,100

24 Section 10. The following named amounts, or so much
25 thereof as may be necessary, respectively, for the purposes
26 hereinafter named, are appropriated to meet the ordinary and
27 contingent expenses of the Department of Employment Security:

28 FINANCE AND ADMINISTRATION BUREAU

29 Payable from Title III Social Security

30 and Employment Service Fund:

| | | |
|----|--|------------------|
| 1 | For Personal Services | 19,825,900 |
| 2 | For State Contributions to State | |
| 3 | Employees' Retirement System | 3,133,300 |
| 4 | For State Contributions to | |
| 5 | Social Security | 1,516,700 |
| 6 | For Group Insurance | 5,037,000 |
| 7 | For Contractual Services | 42,909,300 |
| 8 | For Travel | 153,300 |
| 9 | For Commodities | 1,136,300 |
| 10 | For Printing | 1,939,100 |
| 11 | For Equipment | 4,022,400 |
| 12 | For Telecommunications Services | 2,645,700 |
| 13 | For Operation of Auto Equipment | 96,300 |
| 14 | Payable from Title III Social Security | |
| 15 | and Employment Service Fund: | |
| 16 | For expenses related to America's | |
| 17 | Labor Market Information System | <u>4,500,000</u> |
| 18 | Total | \$86,915,300 |

19 Section 15. The following named sums, or so much thereof
20 as may be necessary, are appropriated to the Department of
21 Employment Security:

22 WORKFORCE DEVELOPMENT

| | | |
|----|--|------------|
| 23 | Payable from Title III Social Security and | |
| 24 | Employment Service Fund: | |
| 25 | For Personal Services | 76,836,800 |
| 26 | For State Contributions to State | |
| 27 | Employees' Retirement System | 12,143,300 |
| 28 | For State Contributions to Social | |
| 29 | Security | 5,878,100 |
| 30 | For Group Insurance | 22,535,400 |
| 31 | For Contractual Services | 9,088,900 |
| 32 | For Travel | 1,195,600 |
| 33 | For Telecommunications Services | 6,427,800 |

| | | |
|---|--|-------------------|
| 1 | For Permanent Improvements | 85,000 |
| 2 | For Refunds | 300,000 |
| 3 | For the expenses related to the | |
| 4 | Development of Training Programs | 100,000 |
| 5 | For the expenses related to Employment | |
| 6 | Security Automation | 5,000,000 |
| 7 | For expenses related to a Benefit | |
| 8 | Information System Redefinition | <u>15,000,000</u> |
| 9 | Total | \$154,590,900 |

10 Payable from the Unemployment Compensation

11 Special Administration Fund:

| | | |
|----|--|----------------|
| 12 | For expenses related to Legal | |
| 13 | Assistance as required by law | 2,000,000 |
| 14 | For deposit into the Title III | |
| 15 | Social Security and Employment | |
| 16 | Service Fund | 10,000,000 |
| 17 | For Interest on Refunds of Erroneously | |
| 18 | Paid Contributions, Penalties and | |
| 19 | Interest | <u>100,000</u> |
| 20 | Total | \$12,100,000 |

21 Section 20. The amount of \$1,500,000, or so much thereof
 22 as may be necessary, is appropriated from the Title III
 23 Social Security and Employment Services Fund to the
 24 Department of Employment Security, for all costs, including
 25 administrative costs associated with providing community
 26 partnerships for enhanced customer service.

27 Section 25. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated
 29 to the Department of Employment Security:

30 WORKFORCE DEVELOPMENT

31 Grants-In-Aid

| | | |
|---|--|----------------|
| 1 | Payable from Title III Social Security | |
| 2 | and Employment Service Fund: | |
| 3 | For Grants | 500,000 |
| 4 | For Tort Claims | <u>715,000</u> |
| 5 | Total | \$1,215,000 |

6 Section 30. The amount of \$669,400, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Employment Security for the purpose
9 of making grants to community non-profit agencies or
10 organizations for the operation of a statewide network of
11 outreach services for veterans, as provided for in the
12 Vietnam Veterans' Act.

13 Section 35. The following named amounts, or so much
14 thereof as may be necessary, are appropriated to the
15 Department of Employment Security, for unemployment
16 compensation benefits, other than benefits provided for in
17 Section 3, to Former State Employees as follows:

18 TRUST FUND UNIT
19 Grants-In-Aid

| | | |
|----|---|-------------------|
| 20 | Payable from the Road Fund: | |
| 21 | For benefits paid on the basis of wages | |
| 22 | paid for insured work for the Department | |
| 23 | of Transportation | 1,900,000 |
| 24 | Payable from the Illinois Mathematics | |
| 25 | and Science Academy Income Fund | 16,700 |
| 26 | Payable from Title III Social Security | |
| 27 | and Employment Service Fund | 1,734,300 |
| 28 | Payable from the General Revenue Fund | <u>19,060,800</u> |
| 29 | Total | \$22,711,800 |

30 Section 99. Effective date. This Act takes effect July 1,
31 2005.