

HB2621



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

HB2621

Introduced 02/18/05, by Rep. Michael J. Madigan - Gary
Hannig - Monique D. Davis

SYNOPSIS AS INTRODUCED:

Makes appropriations to the State Comptroller for the ordinary and contingent expenses of the Office. Effective July 1, 2005.

LRB094 09504 RSP 41351 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the following divisions
8 of the State Comptroller for the Fiscal Year ending June 30,
9 2006:

10 Administration

11	For Personal Services	4,107,900
12	For Employee Retirement Contributions	
13	Paid by the Employer	0
14	For State Contribution to State	
15	Employees' Retirement System	649,100
16	For State Contribution to	
17	Social Security	314,300
18	For Contractual Services	1,602,000
19	For Travel	45,300
20	For Commodities	122,100
21	For Printing	35,000
22	For Equipment	12,800
23	For Telecommunications	241,000
24	For Electronic Data Processing	0
25	For Operation of Auto	
26	Equipment	<u>8,900</u>
27	Total	\$7,138,400

28 Statewide Fiscal Operations

29	For Personal Services	4,831,800
30	For Employee Retirement Contributions	
31	Paid by the Employer	0
32	For State Contribution to State	

1 Employees' Retirement System763,500
 2 For State Contribution to
 3 Social Security369,600
 4 For Contractual Services339,400
 5 For Travel4,300
 6 For Commodities0
 7 For Printing0
 8 For Equipment0
 9 For Electronic Data Processing0
 10 Total \$ 6,308,600

11 Electronic Data Processing

12 For Personal Services4,082,600
 13 For Employee Retirement Contributions
 14 Paid by the Employer0
 15 For State Contribution to State
 16 Employees' Retirement System645,000
 17 For State Contribution to
 18 Social Security312,300
 19 For Contractual Services2,211,700
 20 For Travel8,000
 21 For Commodities119,000
 22 For Printing338,300
 23 For Equipment0
 24 For Telecommunications0
 25 For Electronic Data
 26 Processing1,649,200
 27 Total \$9,366,100

28 Special Audits

29 For Personal Services1,846,200
 30 For Employee Retirement Contributions
 31 Paid by the Employer0
 32 For State Contribution to State
 33 Employees' Retirement System291,700
 34 For State Contribution to

1	Social Security	141,300
2	For Contractual Services	75,400
3	For Travel	70,500
4	For Commodities	0
5	For Printing	0
6	For Equipment	0
7	For Electronic Data Processing	0
8	For Expenses of Local Government	
9	Officials Training	12,500
10	For Contractual Services for auditing	
11	and assisting local governments	<u>25,000</u>
12	Total	\$2,462,600

13 Merit Commission

14 For Merit Commission Expenses

93,000

15 Section 10. The sum of \$1,200,000, or so much thereof

16 as may be necessary, is appropriated to the State Comptroller

17 from the Comptroller's Administrative Fund for the discharge

18 of duties of the office, pursuant to Public Act 89-511.

19 Section 15. The amount of \$50,300, or so much thereof as

20 may be necessary, is appropriated to the State Comptroller

21 from the State Lottery Fund for expenses in connection with

22 the State Lottery.

23 Section 20. The amount of \$200,000, or so much thereof

24 as may be necessary, is appropriated to the State Comptroller

25 to meet the ordinary and contingent expenses for the Office

26 of Inspector General.

27 Section 99. Effective date. This Act takes effect July 1,

28 2005.