

HB2615



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

HB2615

Introduced 02/18/05, by Rep. Michael J. Madigan - Gary
Hannig - Michael K. Smith

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the State Board of Education and the Teachers' Retirement System for the fiscal year beginning July 1, 2005, as follows:

| | |
|----------------------|------------------------|
| General Revenue Fund | \$6,680,323,600 |
| Other State Funds | \$ 26,372,500 |
| Federal Funds | <u>\$2,154,124,900</u> |
| Total | \$8,860,821,000 |

OMB094 00134 JLH 30134 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following amounts, or so much of those
6 amounts as may be necessary, respectively, for the objects
7 and purposes named, are appropriated to the Illinois State
8 Board of Education for the fiscal year beginning July 1,
9 2005:

10 FISCAL SUPPORT SERVICES

11 From the General Revenue Fund:

| | | |
|----|---|---------------|
| 12 | For Personal Services | \$3,410,400 |
| 13 | For Employee Retirement Contributions | |
| 14 | Paid by Employer | 88,500 |
| 15 | For Retirement Contributions | 218,400 |
| 16 | For Social Security Contributions | 173,000 |
| 17 | For Contractual Services | 2,443,800 |
| 18 | For Travel | 313,700 |
| 19 | For Commodities | 59,100 |
| 20 | For Printing | 85,200 |
| 21 | For Equipment | 70,900 |
| 22 | For Telecommunications | 476,800 |
| 23 | For Operation of Auto Equipment | <u>11,800</u> |
| 24 | Total | \$7,351,600 |

25 From the Drivers Education Fund:

| | | |
|----|---|--------|
| 26 | For Personal Services | 46,200 |
| 27 | For Employee Retirement Contributions | |
| 28 | Paid by Employer | 1,500 |
| 29 | For Retirement Contributions | 1,000 |
| 30 | For Social Security Contributions | 1,700 |

| | | |
|----|--|---------------|
| 1 | For Group Insurance | <u>13,800</u> |
| 2 | Total | \$64,200 |
| 3 | From the SBE Federal Department of Agriculture Fund: | |
| 4 | For Personal Services | 3,184,500 |
| 5 | For Employee Retirement Contributions | |
| 6 | Paid by Employer | 65,100 |
| 7 | For Retirement Contributions | 389,300 |
| 8 | For Social Security Contributions | 153,000 |
| 9 | For Group Insurance | 696,200 |
| 10 | For Contractual Services | 2,190,000 |
| 11 | For Travel | 300,000 |
| 12 | For Commodities | 75,000 |
| 13 | For Printing | 75,000 |
| 14 | For Equipment | 75,000 |
| 15 | For Telecommunications | <u>50,000</u> |
| 16 | Total | \$7,253,100 |
| 17 | From the SBE Federal Agency Services Fund: | |
| 18 | For Contractual Services | 12,000 |
| 19 | For Travel | 30,000 |
| 20 | For Commodities | 9,000 |
| 21 | For Printing | 2,000 |
| 22 | For Equipment | 11,000 |
| 23 | For Telecommunications | <u>9,000</u> |
| 24 | Total | \$73,000 |
| 25 | From the SBE Federal Department of Education Fund: | |
| 26 | For Personal Services | 868,400 |
| 27 | For Employee Retirement Contributions | |
| 28 | Paid by Employer | 19,400 |
| 29 | For Retirement Contributions | 134,200 |
| 30 | For Social Security Contributions | 60,000 |
| 31 | For Group Insurance | 220,800 |
| 32 | For Contractual Services | 5,995,100 |
| 33 | For Travel | 1,350,000 |
| 34 | For Commodities | 305,000 |

| | | |
|---|------------------------------|----------------|
| 1 | For Printing | 341,000 |
| 2 | For Equipment | 380,000 |
| 3 | For Telecommunications | <u>400,000</u> |
| 4 | Total | \$10,073,900 |

GENERAL OFFICE

| | | |
|----|---|----------------|
| 6 | From the General Revenue Fund: | |
| 7 | For Personal Services | \$2,326,200 |
| 8 | For Employee Retirement Contributions | |
| 9 | Paid by Employer | 45,500 |
| 10 | For Retirement Contributions | 181,700 |
| 11 | For Social Security Contributions | 106,300 |
| 12 | For Contractual Services | <u>787,000</u> |
| 13 | Total | \$3,446,700 |

From the SBE Federal Department of Agriculture Fund:

| | | |
|----|--------------------------------|---------------|
| 15 | For Contractual Services | <u>30,000</u> |
| 16 | Total | \$30,000 |

From the SBE Federal Department of Education Fund:

| | | |
|----|---|----------------|
| 18 | For Personal Services | 227,300 |
| 19 | For Employee Retirement Contributions | |
| 20 | Paid by Employer | 7,800 |
| 21 | For Retirement Contributions | 26,300 |
| 22 | For Social Security Contributions | 13,000 |
| 23 | For Group Insurance | 41,400 |
| 24 | For Contractual Services | <u>220,000</u> |
| 25 | Total | \$535,800 |

HUMAN RESOURCES

From the General Revenue Fund:

| | | |
|----|---|-----------|
| 28 | For Personal Services | \$574,200 |
| 29 | For Employee Retirement Contributions | |
| 30 | Paid by Employer | 11,800 |
| 31 | For Retirement Contributions | 55,000 |
| 32 | For Social Security Contributions | 39,700 |

| | | |
|---|--|---------------|
| 1 | For Contractual Services | <u>25,000</u> |
| 2 | Total | \$705,700 |
| 3 | From the SBE Federal Department of Agriculture Fund: | |
| 4 | For Contractual Services | <u>5,000</u> |
| 5 | Total | \$5,000 |
| 6 | From the SBE Federal Department of Education Fund: | |
| 7 | For Contractual Services | <u>30,000</u> |
| 8 | Total | \$30,000 |

INTERNAL AUDIT

| | | |
|----|---|--------------|
| 9 | | |
| 10 | From the General Revenue Fund: | |
| 11 | For Personal Services | \$120,200 |
| 12 | For Employee Retirement Contributions | |
| 13 | Paid by Employer | 2,400 |
| 14 | For Retirement Contributions | 6,400 |
| 15 | For Social Security Contributions | 10,200 |
| 16 | For Contractual Services | <u>2,000</u> |
| 17 | Total | \$141,200 |

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

| | | |
|----|--|------------------|
| 18 | | |
| 19 | From the General Revenue Fund: | |
| 20 | For Personal Services | \$4,299,300 |
| 21 | For Employee Retirement Contributions | |
| 22 | Paid by Employer | 104,300 |
| 23 | For Retirement Contributions | 259,800 |
| 24 | For Social Security Contributions | 221,800 |
| 25 | For Contractual Services | <u>1,870,000</u> |
| 26 | Total | \$6,755,200 |
| 27 | From the Teacher Certificate Fee Revolving Fund: | |
| 28 | For Personal Services | 77,600 |
| 29 | For Employee Retirement Contributions | |
| 30 | Paid by Employer | 1,600 |
| 31 | For Retirement Contributions | 8,600 |
| 32 | For Social Security Contributions | 1,200 |

| | | |
|----|--|------------------|
| 1 | For Group Insurance | <u>13,800</u> |
| 2 | Total | \$102,800 |
| 3 | From the SBE Federal Department of Agriculture Fund: | |
| 4 | For Personal Services | 316,800 |
| 5 | For Employee Retirement Contributions | |
| 6 | Paid by Employer | 6,500 |
| 7 | For Retirement Contributions | 35,300 |
| 8 | For Social Security Contributions | 17,000 |
| 9 | For Group Insurance | 69,000 |
| 10 | For Contractual Services | <u>275,000</u> |
| 11 | Total | \$719,600 |
| 12 | From the SBE Federal Department of Education Fund: | |
| 13 | For Personal Services | 2,173,500 |
| 14 | For Employee Retirement Contributions | |
| 15 | Paid by Employer | 48,200 |
| 16 | For Retirement Contributions | 280,200 |
| 17 | For Social Security Contributions | 91,300 |
| 18 | For Group Insurance | 441,600 |
| 19 | For Contractual Services | <u>1,645,000</u> |
| 20 | Total | \$4,679,800 |
| 21 | From the School Infrastructure Fund: | |
| 22 | For Personal Services | 76,500 |
| 23 | For Employee Retirement Contributions | |
| 24 | Paid by Employer | 1,600 |
| 25 | For Retirement Contributions | 600 |
| 26 | For Social Security Contributions | 1,200 |
| 27 | For Group Insurance | <u>13,800</u> |
| 28 | Total | \$93,700 |

29 SPECIAL EDUCATION SERVICES

| | | |
|----|--|-------------|
| 30 | From the SBE Federal Department of Education Fund: | |
| 31 | For Personal Services | \$4,124,900 |
| 32 | For Employee Retirement Contributions | |
| 33 | Paid by Employer | 88,200 |

| | | |
|---|---|------------------|
| 1 | For Retirement Contributions | 476,800 |
| 2 | For Social Security Contributions | 231,200 |
| 3 | For Group Insurance | 814,200 |
| 4 | For Contractual Services | <u>1,850,000</u> |
| 5 | Total | \$7,585,300 |

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

From the General Revenue Fund:

| | | |
|----|---|------------------|
| 8 | For Personal Services | \$3,625,600 |
| 9 | For Employee Retirement Contributions | |
| 10 | Paid by Employer | 77,200 |
| 11 | For Retirement Contributions | 165,600 |
| 12 | For Social Security Contributions | 171,000 |
| 13 | For Contractual Services | <u>9,349,000</u> |
| 14 | Total | \$13,388,400 |

From the Teacher Certificate Fee Revolving Fund:

| | | |
|----|---|----------------|
| 16 | For Personal Services | 1,211,100 |
| 17 | For Employee Retirement Contributions | |
| 18 | Paid by Employer | 24,600 |
| 19 | For Retirement Contributions | 104,400 |
| 20 | For Social Security Contributions | 51,700 |
| 21 | For Group Insurance | <u>276,000</u> |
| 22 | Total | \$1,667,800 |

From the SBE Federal Agency Services Fund:

| | | |
|----|---|----------------|
| 24 | For Personal Services | 230,500 |
| 25 | For Employee Retirement Contributions | |
| 26 | Paid by Employer | 4,800 |
| 27 | For Retirement Contributions | 30,500 |
| 28 | For Social Security Contributions | 7,200 |
| 29 | For Group Insurance | 41,400 |
| 30 | For Contractual Services | <u>203,000</u> |
| 31 | Total | \$517,400 |

From the SBE Federal Department of Education Fund:

| | | |
|----|-----------------------------|-----------|
| 33 | For Personal Services | 5,250,200 |
|----|-----------------------------|-----------|

| | | |
|---|---|-------------------|
| 1 | For Employee Retirement Contributions | |
| 2 | Paid by Employer | 125,300 |
| 3 | For Retirement Contributions | 664,600 |
| 4 | For Social Security Contributions | 270,600 |
| 5 | For Group Insurance | 1,106,300 |
| 6 | For Contractual Services | <u>25,675,000</u> |
| 7 | Total | \$33,092,000 |

8 Section 10. The following amounts or so much thereof as
9 may be necessary, which shall be used by the Illinois State
10 Board of Education exclusively for the foregoing purposes and
11 not, under any circumstances, for personal services
12 expenditures or other operational or administrative costs,
13 are appropriated to the Illinois State Board of Education for
14 the fiscal year beginning July 1, 2005:

15 From the General Revenue Fund:

| | | |
|----|---|-------------|
| 16 | For Blind/Dyslexic Persons | 168,800 |
| 17 | For Charter Schools | 3,421,500 |
| 18 | For Disabled Student Services/Materials | 360,000,000 |
| 19 | For Disabled Student Transportation | |
| 20 | Reimbursement | 317,100,000 |
| 21 | For Disabled Student Tuition, | |
| 22 | Private Tuition | 66,811,500 |
| 23 | For District Consolidation Costs/ | |
| 24 | Supplemental Payments to School Districts, | |
| 25 | 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of | |
| 26 | the School Code | 3,518,800 |
| 27 | For Extraordinary Special Education, | |
| 28 | 14-7.02 of the School Code | 243,048,000 |
| 29 | For Fast Growth Grants | 10,000,000 |
| 30 | For the Illinois Governmental | |
| 31 | Internship Program | 129,900 |
| 32 | For Jobs for Illinois Grads | 3,000,000 |
| 33 | For the Metro East Consortium for | |

| | | |
|----|--|-------------|
| 1 | Child Advocacy | 217,100 |
| 2 | For Parental Guardian Programs/ | |
| 3 | Transportation Reimbursement | 14,454,700 |
| 4 | For the Philip J. Rock Center | |
| 5 | and School | 2,855,500 |
| 6 | For Reimbursement for the Free Breakfast/ | |
| 7 | Lunch Program | 20,500,000 |
| 8 | For the School Breakfast Incentive | |
| 9 | Program | 723,500 |
| 10 | For Standards, Assessments and | |
| 11 | Accountability | 3,552,700 |
| 12 | For Summer School Payments, 18-4.3 | |
| 13 | of the School Code | 6,762,000 |
| 14 | For Tax-Equivalent Grants, 18-4.4 of | |
| 15 | the School Code | 222,600 |
| 16 | For Teacher Education | 4,740,000 |
| 17 | For Technology for Success | 4,134,700 |
| 18 | For Textbook Loans, 18-17 of the | |
| 19 | School Code | 29,126,500 |
| 20 | For Transitional Assistance | 7,700,000 |
| 21 | For Transition of Minority Students | 578,800 |
| 22 | For Transportation-Regular/Vocational, | |
| 23 | Common School Transportation | |
| 24 | Reimbursement, 29-5 of the School Code | 261,630,000 |
| 25 | For Visually Impaired/Educational | |
| 26 | Materials Coordinating Unit, 14-11.01 | |
| 27 | of the School Code | 1,121,000 |
| 28 | For Regular Education Reimbursement | |
| 29 | Per 18-3 of the School Code | 17,400,000 |
| 30 | For Special Education Reimbursement | |
| 31 | Per 14-7.03 of the School Code | 106,100,000 |
| 32 | For all costs associated with Alternative | |
| 33 | Education/Regional Safe Schools | 17,035,500 |
| 34 | For Truant Alternative and Optional | |

1 Education Program15,578,100
 2 For costs associated with Teach for America450,000
 3 For grants to Local Education Agencies
 4 to conduct Agriculture Education
 5 Programs1,881,200
 6 Total \$1,523,962,400

7
 8 From the Education Assistance Fund:
 9 For Career and Technical Education36,062,100
 10 For the Early Childhood Block Grant243,254,500
 11 For General State Aid731,900,000
 12 For General State Aid - Hold Harmless30,129,800
 13 For the Reading Improvement Block
 14 Grant76,139,800
 15 For the School Safety and Educational
 16 Improvement Block Grant54,841,000
 17 For the Summer Bridges Program22,238,100
 18 Total \$1,194,565,300

19
 20 From the Common School Fund:
 21 For General State Aid2,950,301,200
 22 For Regional Superintendents' and
 23 Assistants' Compensation8,150,000
 24 For School Endowment Programs140,000,000
 25 Total \$3,098,451,200

26
 27 From the General Revenue Fund
 28 For Regional Superintendent's Services5,270,000
 29 From the School District Emergency Financial Assistance Fund:
 30 For Emergency Financial Assistance, 1B-8
 31 of the School Code1,000,000

32 From the Drivers Education Fund:
 33 For Drivers Education15,750,000

34 From the Charter Schools Revolving Loan Fund:

1 For Charter Schools Loans20,000

2 From the ISBE GED Testing Fund:

3 For all costs associated with administering

4 GED tests800,000

5 From the School Technology Revolving Loan Fund:

6 For School Technology Loans, 2-3.117a

7 of the School Code5,000,000

8 From the Temporary Relocation Expenses Revolving Grant Fund:

9 For Temporary Relocation Expenses, 2-3.77

10 of the School Code350,000

11 From the State Board of Education Federal Agency Services

12 Fund:

13 For Learn and Serve America2,500,000

14 From the State Board of Education Federal Agency Services

15 Fund:

16 For Refugee Services2,000,000

17 From the State Board of Education Federal Agency Services

18 Fund:

19 For the School-to-Work Program1,000,000

20 From the State Board of Education Federal Department of

21 Agriculture Fund:

22 For Child Nutrition450,000,000

23 From the State Board of Education Federal Department of

24 Education Fund:

25 For Title I642,000,000

26 For Title I, Reading First50,000,000

27 For Title II, Teacher/Principal Training135,000,000

28 For Title III, English Language

29 Acquisition40,000,000

30 For Title IV, 21st Century/Community

31 Service Programs45,000,000

32 For Title IV, Safe and Drug Free Schools20,000,000

33 For Title V, Innovation Programs15,000,000

34 For Title VI, Rural and Low Income

| | | |
|----|--|------------------|
| 1 | Students | 1,500,000 |
| 2 | For Title X, McKinney Homeless | |
| 3 | Assistance | 3,250,000 |
| 4 | For Enhancing Education through Technology | 30,000,000 |
| 5 | For Individuals with Disabilities Act, | |
| 6 | Deaf/Blind | 380,000 |
| 7 | For Individuals with Disabilities Act, | |
| 8 | IDEA | 550,000,000 |
| 9 | For Individuals with Disabilities Act, | |
| 10 | Improvement Program | 2,500,000 |
| 11 | For Individuals with Disabilities Act, | |
| 12 | Model Outreach Program Grants | 400,000 |
| 13 | For Individuals with Disabilities Act, | |
| 14 | Pre-School | 25,000,000 |
| 15 | For Grants for Vocational | |
| 16 | Education - Basic | 50,000,000 |
| 17 | For Grants for Vocational | |
| 18 | Education - Technical Preparation | 5,000,000 |
| 19 | For Charter Schools | 2,500,000 |
| 20 | For Transition to Teaching | 500,000 |
| 21 | For Advanced Placement Fee | 2,000,000 |
| 22 | For Math/Science Partnerships | 9,000,000 |
| 23 | For Special Federal Congressional Projects | <u>5,000,000</u> |
| 24 | Total | \$1,634,030,000 |

25 Section 15. The following named amounts, or so much
 26 thereof as may be necessary, are appropriated to the Illinois
 27 State Board of Education for the fiscal year beginning July
 28 1, 2005:

29 From the General Revenue Fund:

| | | |
|----|---|------------|
| 30 | For Bilingual Education (over 500,000 | |
| 31 | population), 34-18.2 of the School Code | 35,896,600 |
| 32 | For Bilingual Education (under 500,000 | |
| 33 | population), 10-22.38a of the | |

| | | |
|---|-------------------|-------------------|
| 1 | School Code | <u>28,655,400</u> |
| 2 | Total | \$64,552,000 |

3

4 Section 20. The amount of \$29,126,500, or so much
5 thereof as may be necessary and remains unexpended at the
6 close of business on June 30, 2005, from reappropriations
7 heretofore made for such purpose in Article 2, Section 10 of
8 Public Act 93-0842, is reappropriated from the General
9 Revenue Fund to the Illinois State Board of Education for
10 Textbook Loans pursuant to Section 18-17 of the School Code.

11 Section 25. The amount of \$472,700, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Illinois State Board of Education for all costs
14 associated with the Community Residential Services Authority.

15

16 Section 30. The amount of \$1,399,000, or so much thereof
17 as may be necessary, is appropriated from the Teacher
18 Certificate Fee Revolving Fund to the Illinois State Board of
19 education for Teacher Certificates Processing.

20 Section 35. The amount of \$125,000, or so much thereof
21 as may be necessary, is appropriated from the Teacher
22 Certificate Institute Fund to the Illinois State Board of
23 Education for Teacher Certificates - Chicago, 3-12, 2-3.105
24 of the School Code.

25 Section 40. The amount of \$65,044,700, or so much thereof
26 as may be necessary is appropriated from the General Revenue
27 Fund to the Public School Teachers' Pension and Retirement
28 Fund of Chicago for the state's contribution for the fiscal
29 year beginning July 1, 2004.

30 Section 45. The amount of \$75,490,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
 2 Fund to the Teachers' Retirement System of the State of
 3 Illinois for transfer into the Teachers' Health Insurance
 4 Security Fund as the state's contribution for teachers'
 5 health insurance.

6 ARTICLE 2

7 Section 5. The following amounts, or so much thereof as
 8 may be necessary, respectively, are appropriated to the
 9 Teachers' Retirement System of the State of Illinois for the
 10 State's contributions, as provided by law:

11 Payable from the Common School Fund588,800,000

12 Section 10. The following named amount, or so much
 13 thereof as may be necessary, respectively, is appropriated
 14 from the General Revenue Fund to the Teachers' Retirement
 15 System for the objects and purposes hereinafter named:

16 For additional costs due to the establishment
 17 of minimum retirement allowances
 18 pursuant to Sections 16-136.2 and
 19 16-136.3 of the "Illinois
 20 Pension Code", as amended2,800,000

21 Section 99. Effective date. This Act takes effect July 1,
 22 2005.