

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. "AN ACT making appropriations", Public Act  
6 93-842, approved July 30, 2004, is amended by changing  
7 Sections 5, 30 and 60 of Article 76 as follows:

8 (P.A. 93-842, Art. 76, Sec. 5)

9 Sec. 5. The following named amounts, or so much thereof  
10 as may be necessary, are appropriated to the Illinois  
11 Emergency Management Agency for the objects and purposes  
12 hereinafter named:

13 MANAGEMENT AND ADMINISTRATIVE SUPPORT

14 Payable from General Revenue Fund:

15	For Personal Services .....	590,000
16	For Employee Retirement Contributions	
17	Paid by Employer .....	0
18	For State Contributions to State	
19	Employees' Retirement System .....	95,000
20	For State Contributions to	
21	Social Security .....	45,250
22	For Contractual Services .....	368,600
23	For Travel .....	3,800
24	For Commodities .....	3,500
25	For Printing .....	7,600
26	For Equipment .....	6,900
27	For Electronic Data Processing .....	19,600
28	For Telecommunications .....	15,200
29	For Operation of Auto Equipment .....	5,300
30	For Training and Education .....	<u>206,300</u>

1	Total	\$1,367,050
2	Payable from Radiation Protection Fund:	
3	For Personal Services .....	186,900
4	For Employee Retirement Contributions	
5	Paid by Employer .....	5,600
6	For State Contributions to State	
7	Employees' Retirement System .....	30,100
8	For State Contributions to	
9	Social Security .....	14,300
10	For Group Insurance .....	48,000
11	For Contractual Services .....	220,800
12	For Travel .....	10,000
13	For Commodities .....	5,400
14	For Printing .....	51,500
15	For Electronic Data Processing .....	42,700
16	For Telecommunications Services .....	11,700
17	For Operation of Auto Equipment .....	<u>16,100</u>
18	Total	\$643,100
19	Payable from Nuclear Safety Emergency	
20	Preparedness Fund:	
21	For Personal Services .....	2,406,650
22	For Employee Retirement Contributions	
23	Paid by Employer .....	72,200
24	For State Contributions to State	
25	Employees' Retirement System .....	387,600
26	For State Contributions to	
27	Social Security .....	184,150
28	For Group Insurance .....	540,000
29	For Contractual Services .....	762,200
30	For Travel .....	18,300
31	For Commodities .....	54,500
32	For Printing .....	2,000
33	For Equipment .....	61,500
34	For Electronic Data Processing .....	32,300

1 For Telecommunications Services .....26,200

2 For Operation of Auto Equipment .....31,250

3 Total \$4,578,850

4 Payable from Nuclear Civil Protection Planning Fund:

5 For Federal Projects .....300,000

6 Payable from the Emergency Management

7 Preparedness Fund:

8 For an Emergency Management

9 Preparedness Program .....5,675,000

10 Payable from Federal Civil Preparedness

11 Administrative Fund:

12 For Training and Education .....717,300

13 For Terrorism Preparedness and

14 Training costs in the current

15 and prior years .....281,093,000

16 Total \$287,785,300

17 Whenever it becomes necessary for the State or any

18 governmental unit to furnish in a disaster area emergency

19 services directly related to or required by a disaster and

20 existing funds are insufficient to provide such services, the

21 Governor may, when he considers such action in the best

22 interest of the State, release funds from the General Revenue

23 disaster relief appropriation in order to provide such

24 services or to reimburse local governmental bodies furnishing

25 such services. Such appropriation may be used for payment of

26 the Illinois National Guard when called to active duty in

27 case of disaster, and for the emergency purchase or renting

28 of equipment and commodities. Such appropriation shall be

29 used for emergency services and relief to the disaster area

30 as a whole and shall not be used to provide private relief to

31 persons sustaining property damages or personal injury as a

32 result of a disaster.

33 Payable from General Revenue Fund:

34 For disaster relief costs incurred

1	in current and prior years .....	894,500
2	<del>in current and prior years .....</del>	<del>839,500</del>

3 (P.A. 93-842, Art. 76, Sec. 30)

4 Sec. 30. The following named amounts, or so much thereof  
5 as may be necessary, are appropriated to the Illinois  
6 Emergency Management Agency for the objects and purposes  
7 hereinafter named:

8 OPERATIONS

9 Payable from General Revenue Fund:

10	For Personal Services .....	1,137,400
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For State Contributions to State Employees'	
14	Retirement System .....	183,200
15	For State Contributions to Social Security .....	87,000
16	For Contractual Services .....	84,700
17	For Travel .....	6,000
18	For Commodities .....	2,800
19	For Printing .....	4,500
20	For Equipment .....	38,400
21	For Electronic Data Processing .....	10,600
22	For Telecommunications .....	190,600
23	For Operation of Auto Equipment .....	<u>22,300</u>
24	Total	\$1,767,500

25 Payable from Nuclear Safety Emergency

26 Preparedness Fund:

27	For Personal Services .....	810,300
28	For Employee Retirement Contributions	
29	Paid by Employer .....	24,300
30	For State Contributions to State Employees'	
31	Retirement System .....	130,500
32	For State Contributions to Social Security .....	62,000
33	For Group Insurance .....	240,000

1	For Contractual Services .....	373,900
2	For Travel .....	39,500
3	For Commodities .....	54,300
4	For Printing .....	4,000
5	For Equipment .....	84,500
6	For Electronic Data Processing .....	7,000
7	For Telecommunications .....	383,500
8	For Operation of Auto Equipment .....	<u>18,000</u>
9	Total	\$2,231,800

10 Payable from the Emergency Management

11 Preparedness Fund:

12 For an Emergency Management

13 Preparedness Program ..... 3,000,000

14 ~~Preparedness Program .....~~ 1,500,000

15 Payable from Federal Civil Preparedness

16 Administrative Fund:

17 For Training and Education ..... 350,000

18 (P.A. 93-842, Art. 76, Sec. 60)

19 Sec. 60. The following named amounts, or so much thereof  
 20 as may be necessary, are appropriated to the Illinois  
 21 Emergency Management Agency for the objects and purposes  
 22 hereinafter named:

23 DISASTER ASSISTANCE AND PREPAREDNESS

24 Payable from General Revenue Fund:

25 For Personal Services ..... 394,000

26 For Employee Retirement Contributions

27 Paid by Employer ..... 0

28 For State Contributions to State

29 Employees' Retirement System ..... 63,500

30 For State Contributions to Social

31 Security ..... 30,100

32 For Commodities ..... 1,000

33 For Printing ..... 1,300

1	For Electronic Data Processing .....	5,100
2	For Telecommunications Services .....	8,200
3	For Operation of Automotive Equipment .....	6,500
4	State Share of Individual and Household	
5	Grant Program for Disaster	
6	Declarations:	
7	In current year .....	299,700
8	In prior years .....	<u>192,000</u>
9	Total	\$1,001,400
10	Payable from Nuclear Safety Emergency Preparedness Fund:	
11	For Personal Services .....	437,050
12	For Employee Retirement Contributions	
13	Paid by Employer .....	13,100
14	For State Contributions to State	
15	Employees' Retirement System .....	70,400
16	For State Contributions to Social	
17	Security .....	33,450
18	For Group Insurance .....	108,000
19	For Contractual Services .....	82,250
20	For Travel .....	38,000
21	For Commodities .....	11,850
22	For Printing .....	6,000
23	For Equipment .....	20,800
24	For Electronic Data Processing .....	5,000
25	For Telecommunications Services .....	7,500
26	For Operation of Automotive Equipment .....	14,000
27	For compensation to local governments	
28	for expenses attributable to implementation	
29	and maintenance of plans and programs	
30	authorized by the Nuclear Safety	
31	Preparedness Act including expenses	
32	incurred prior to July 1, 1997 .....	<u>650,000</u>
33	Total	\$1,497,400
34	Payable from the Federal Aid Disaster Fund:	

1	Federal Share of Individual and Household	
2	Program for Disaster Declarations:	
3	In Current Year .....	21,000,000
4	In prior years .....	1,500,000
5	For State administration of the	
6	Individual and Household Grant Program .....	1,000,000
7	For Federal Disaster Declarations:	
8	In Prior Years .....	45,000,000
9	In Current Year .....	30,000,000
10	For State administration of the	
11	Federal Disaster Relief Program .....	1,000,000
12	Disaster Relief - Hazard Mitigation	
13	in Current Year .....	8,000,000
14	in Prior Years .....	35,000,000
15	For State administration of the	
16	Hazard Mitigation Program .....	<u>1,000,000</u>
17	Total	\$143,500,000
18	Payable from the Emergency Planning and Training Fund:	
19	For Activities as a Result of the Illinois	
20	Emergency Planning and Community Right	
21	To Know Act .....	150,000
22	Payable from the Nuclear Civil Protection Planning Fund:	
23	For Federal Projects .....	500,000
24	For Flood Mitigation Assistance .....	<u>3,000,000</u>
25	Total	\$3,650,000
26	Payable from the Federal Civil Preparedness Administrative	
27	Fund:	
28	<u>For Training and Education .....</u>	<u>2,994,000</u>
29	<del>For Training and Education .....</del>	<del>1,194,000</del>
30	Payable from the Emergency Management Preparedness Fund:	
	For Emergency Management Preparedness .....	3,025,000

1 Section 5. "AN ACT making appropriations", Public Act  
 2 93-842, approved July 30, 2004, is amended by changing  
 3 Section 115 and 120 of Article 54 as follows:

4 (P.A. 93-842, Art. 54, Sec. 115)

5 Sec. 115. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 for the objects and purposes hereinafter named, to the  
 8 Department of Human Services:

9 ADDICTION PREVENTION

10 GRANTS-IN-AID

11 For Addiction Prevention and Related Services:

12	Payable from General Revenue Fund .....	5,268,000
13	Payable from the Youth Alcoholism and	
14	Substance Abuse Fund .....	1,050,000
15	Payable from Alcoholism and	
16	<u>Substance Abuse Fund .....</u>	<u>6,009,300</u>
17	<del>Substance Abuse Fund .....</del>	<del>3,009,300</del>
18	Payable from Prevention and Treatment	
19	of Alcoholism and Substance Abuse	
20	Block Grant Fund .....	<u>16,000,000</u>
21	Total	\$25,327,300

22 (P.A. 93-842, Art. 54, Sec. 120)

23 Sec. 120. The following named amounts, or so much  
 24 thereof as may be necessary, respectively, are appropriated  
 25 for the objects and purposes hereinafter named, to the  
 26 Department of Human Services:

27 ADDICTION TREATMENT

28 GRANTS-IN-AID

29 Payable from the General Revenue Fund:

30	For Costs Associated with Addiction	
31	Treatment Services For Special	
32	Populations .....	8,793,600



1	For Costs Associated with Community	
2	Based Addiction Treatment to Medicaid	
3	Eligible and KidCare clients,	
4	Including Prior Year Costs .....	50,713,500
5	For Costs Associated with Community	
6	Based Addiction Treatment Services .....	81,483,700
7	For Addiction Treatment Services for	
8	DCFS clients .....	11,688,300
9	For Grants and Administrative Expenses	
10	Related to the Welfare Reform	
11	Pilot Project .....	<u>2,787,200</u>
12	Total	\$155,466,300
13	Payable from Illinois State Gaming Fund	
14	For Costs Associated with Treatment	
15	of Individuals who are Compulsive	
16	Gamblers .....	<u>960,000</u>
17	Total	\$960,000
18	For Addiction Treatment and Related Services:	
19	Payable from Prevention and Treatment	
20	of Alcoholism and Substance Abuse	
21	Block Grant Fund .....	57,500,000
22	Payable from Drug Treatment Fund .....	5,000,000
23	Payable from Youth Drug Abuse	
24	Prevention Fund .....	<u>530,000</u>
25	Total	\$63,030,000
26	For underwriting the cost of housing	
27	for groups of recovering individuals:	
28	Payable from Group Home Loan	
29	Revolving Fund .....	100,000
30	For Grants and Administrative Expenses	
31	Related to the Domestic Violence and	
32	Substance Abuse Demonstration Project:	
33	Payable from General Revenue Fund .....	641,800
34	For Grants and Administrative Expenses	

1 Related to Addiction Treatment and  
 2 Related Services:  
 3 Payable from Drunk and Drugged Driving  
 4 Prevention Fund .....3,082,900  
 5 Payable from Alcoholism and Substance  
 6 Abuse Fund .....22,102,900  
 7 ~~Abuse Fund .....10,102,900~~

8 The Department, with the consent in writing from the  
 9 Governor, may reappropriation not more than two percent of the  
 10 total appropriation of General Revenue Funds in Section 15  
 11 above "Addiction Treatment" among the purposes therein  
 12 enumerated.

13 ARTICLE 3

14 Section 5. "AN ACT making appropriations", Public Act  
 15 93-842, approved July 30, 2004, is amended by changing  
 16 Section 30 of Article 53 as follows:

17 (P.A. 93-842, Art. 53, Sec. 30)

18 Sec. 30. In addition to any amounts heretofore  
 19 appropriated, the following named amounts, or so much thereof  
 20 as may be necessary, respectively, are appropriated to the  
 21 Department of Public Aid for Medical Assistance and  
 22 Administrative Expenditures:

23 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE  
 24 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT  
 25 Payable from Care Provider Fund for Persons  
 26 With A Developmental Disability:  
 27 For Administrative Expenditures ..... 94,200  
 28 Payable from Long Term Care Provider Fund:  
 29 For Skilled, Intermediate, and Other Related  
 30 Long Term Care Services .....821,328,300  
 31 For Administrative Expenditures .....1,233,000

1	Total	\$822,655,500
2	Payable from Hospital Provider Fund:	
3	<u>For Hospitals</u> .....	984,037,200
4	<del>For Hospitals</del> .....	<del>860,000,000</del>
5	For Medical Assistance Providers .....	36,000,000
6	<u>Total</u>	\$1,020,037,200
7	<del>Total</del>	<del>\$896,000,000</del>

8 ARTICLE 4

9 Section 5. "AN ACT making appropriations", Public Act  
10 93-842, approved July 30, 2004, is amended by adding new  
11 Section 60 to Article 21 as follows:

12 (P.A. 93-842, Art. 21, Sec. 60, new)

13 Sec. 60. The following named amounts, or so much thereof  
14 as may be necessary, respectively, are appropriated for the  
15 ordinary and contingent expenses to the Illinois Commerce  
16 Commission to administer the Police Program:

17 Payable from Transportation Regulatory Fund:

18	<u>For Personal Services</u> .....	681,950
19	<u>For Employee Retirement Contributions</u>	
20	<u>Paid by Employer</u> .....	20,500
21	<u>For State Contributions to State</u>	
22	<u>Employees' Retirement System</u> .....	109,900
23	<u>For State Contributions to</u>	
24	<u>Social Security</u> .....	52,050
25	<u>For Group Insurance</u> .....	132,000
26	<u>For Contractual Services</u> .....	27,600
27	<u>For Travel</u> .....	16,500
28	<u>For Commodities</u> .....	7,200
29	<u>For Equipment</u> .....	0
30	<u>For Telecommunications Services</u> .....	100,000
31	<u>For Operation of Auto Equipment</u> .....	44,000

1           Total \$1,191,700

2           Section 10. "AN ACT making appropriations", Public Act  
3           93-842, approved July 30, 2004, is amended by changing  
4           Sections 5, 20, 25, 65, and 75 of Article 77 as follows:

5           (P.A. 93-842, Art. 77, Sec. 5)

6           Sec. 5. The following named amounts, or so much thereof  
7           as may be necessary, respectively, are appropriated to the  
8           Department of State Police for the following purposes:

9                                   DIVISION OF ADMINISTRATION

10          Payable from General Revenue Fund:

11	For Personal Services .....	6,581,700
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For State Contributions to State	
15	Employees' Retirement System .....	1,060,100
16	For State Contributions to	
17	Social Security .....	436,800
18	For Contractual Services .....	<u>3,717,500</u> 4,067,500
19	For Travel .....	<u>40,500</u> 64,500
20	For Commodities .....	<u>494,500</u> 525,800
21	For Printing .....	<u>93,200</u> 94,300
22	For Equipment .....	<u>35,600</u> 85,200
23	For Telecommunications Services .....	<u>164,200</u> 185,200
24	For Operation of Auto Equipment .....	223,100
25	For Expenses of Apprehension of	
26	Fugitives .....	0
27	For Contractual Services:	
28	For Payment of Tort Claims .....	58,000
29	For Refunds .....	7,100
30	For Expenses regarding implementation	
31	of the Juvenile Justice Reform	
32	provisions .....	174,700

1 For Expenses associated with the  
2 Videotaping of Interrogations .....0  
3 For deposit into the General  
4 Obligation Bond Retirement and  
5 Interest Fund for costs associated  
6 with the debt service payments  
7 of rolling stock and capital  
8 equipment .....0  
9 Total \$13,087,000 ~~\$13,564,000~~

10 Payable from Missing and Exploited Children  
11 Trust Fund:  
12 For the Administration and fulfillment  
13 of its responsibilities under the  
14 Intergovernmental Missing Child  
15 Recovery Act of 1984 .....0

16 Payable from the State Police Wireless  
17 Service Emergency Fund:  
18 For costs associated with the  
19 administration and fulfillment  
20 of its responsibilities under  
21 the Wireless Emergency Telephone  
22 Safety Act .....2,000,000

23 Payable from the State Police Vehicle Fund:  
24 For equipment .....150,000

25 (P.A. 93-842, Art. 77, Sec. 20)  
26 Sec. 20. The following named amounts, or so much thereof  
27 as may be necessary, respectively, are appropriated to the  
28 Department of State Police for the following purposes:

INFORMATION SERVICES BUREAU

30 Payable from General Revenue Fund:  
31 For Personal Services ..... 4,856,900  
32 For Employee Retirement Contributions  
33 Paid by Employer .....0

1	For State Contributions to State		
2	Employees' Retirement System .....	782,300	
3	For State Contributions to		
4	Social Security .....	363,500	
5	For Contractual Services .....	<u>905,700</u>	<del>948,200</del>
6	For Travel .....	<u>28,000</u>	<del>38,000</del>
7	For Commodities .....	34,000	
8	For Printing .....	35,200	
9	For Equipment .....	3,100	
10	For Electronic Data Processing .....	<u>2,165,200</u>	<del>2,222,700</del>
11	For Telecommunications Services .....	<u>625,500</u>	
12	Total	<u>\$9,799,400</u>	<del>\$9,909,400</del>
13	Payable from LEADS Maintenance Fund:		
14	For Expenses Related to LEADS		
15	System .....	3,500,000	

16 (P.A. 93-842, Art. 77, Sec. 25)

17 Sec. 25. The following named amounts, or so much thereof

18 as may be necessary, respectively, are appropriated to the

19 Department of State Police for the following purposes:

20 DIVISION OF OPERATIONS

21	Payable from General Revenue Fund:		
22	For Personal Services .....	<u>60,908,200</u>	<del>53,346,900</del>
23	For Employee Retirement Contributions		
24	Paid by Employer .....	0	
25	For State Contributions to State		
26	Employees' Retirement System .....	<u>9,048,600</u>	<del>8,592,100</del>
27	For State Contributions to		
28	Social Security .....	<u>1,996,200</u>	<del>2,256,200</del>
29	For Contractual Services .....	<u>4,343,800</u>	<del>5,597,900</del>
30	For Travel .....	<u>538,400</u>	<del>600,900</del>
31	For Commodities .....	<u>556,900</u>	<del>678,900</del>
32	For Printing .....	<u>106,000</u>	<del>122,400</del>
33	For Equipment .....	<u>84,900</u>	<del>1,058,800</del>

1	For Electronic Data Processing .....	<u>5,900</u>	<del>88,000</del>
2	For Telecommunications Services .....	<u>2,041,900</u>	<del>2,263,000</del>
3	For Expenses Regarding Implementation		
4	of the Statewide Radio		
5	Communication System .....		0
6	For Operation of Auto Equipment .....	<u>7,874,900</u>	<del>7,074,900</del>
7	For Expenses Associated with Project X .....		<u>0</u>
8	Total	<u>\$87,505,700</u>	<del>\$81,680,000</del>

9 Payable from the Road Fund:

10	For Personal Services .....		87,487,000
11	For Employee Retirement Contributions		
12	Paid by Employer .....		0
13	For State Contributions to State		
14	Employees' Retirement System .....		9,036,300
15	For State Contributions to		
16	Social Security .....		<u>786,700</u>
17	Total		\$97,310,000

18 ~~Payable from Transportation Regulatory Fund:~~

19	<del>For Personal Services .....</del>	<del></del>	<del>681,950</del>
20	<del>For Employee Retirement Contributions</del>	<del></del>	<del></del>
21	<del>    Paid by Employer .....</del>	<del></del>	<del>20,500</del>
22	<del>For State Contributions to State</del>	<del></del>	<del></del>
23	<del>    Employees' Retirement System .....</del>	<del></del>	<del>109,900</del>
24	<del>For State Contributions to</del>	<del></del>	<del></del>
25	<del>    Social Security .....</del>	<del></del>	<del>52,050</del>
26	<del>For Group Insurance .....</del>	<del></del>	<del>132,000</del>
27	<del>For Contractual Services .....</del>	<del></del>	<del>27,600</del>
28	<del>For Travel .....</del>	<del></del>	<del>16,500</del>
29	<del>For Commodities .....</del>	<del></del>	<del>7,200</del>
30	<del>For Equipment .....</del>	<del></del>	<del>0</del>
31	<del>For Telecommunications Services .....</del>	<del></del>	<del>100,000</del>
32	<del>For Operation of Auto Equipment .....</del>	<del></del>	<del><u>44,000</u></del>
33	<del>Total .....</del>	<del></del>	<del>1,191,700</del>

34 Payable from the Traffic and Criminal

1	Conviction Surcharge Fund:		
2	For Personal Services .....	<u>3,024,500</u>	<del>2,938,500</del>
3	For Employee Retirement Contributions		
4	Paid by Employer .....		0
5	For State Contributions to State		
6	Employees' Retirement System .....	<u>486,300</u>	<del>473,300</del>
7	For State Contributions to		
8	Social Security .....		81,100
9	For Group Insurance .....		612,000
10	For Contractual Services .....	<u>386,600</u>	<del>480,300</del>
11	For Travel .....	<u>63,500</u>	<del>68,800</del>
12	For Commodities .....		166,600
13	For Printing .....		22,000
14	For Telecommunications Services .....		108,200
15	For Operation of Auto Equipment .....		<u>186,800</u>
16	Total		\$5,137,600
17	Payable from the State Police Services Fund:		
18	For Payment of Expenses:		
19	Fingerprint Program .....		8,000,000
20	For Payment of Expenses:		
21	Federal & IDOT Programs .....		3,780,000
22	For Payment of Expenses:		
23	Riverboat Gambling .....		9,300,000
24	For Payment of Expenses:		
25	Miscellaneous Programs .....		<u>3,270,000</u>
26	Total		\$24,350,000
27	Payable from the Illinois State Police		
28	Federal Projects Fund:		
29	For Payment of Expenses .....		15,350,000
30	Payable from the Motor Carrier Safety Inspection Fund:		
31	For expenses associated with the		
32	enforcement of Federal Motor Carrier		
33	Safety Regulations and related		
34	Illinois Motor Carrier		



Safety Laws .....2,400,000

1 (P.A. 93-842, Art. 77, Sec. 65)

2 Sec. 65. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of State Police for the following purposes:

5 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

6 Payable from the General Revenue Fund:

7 For Personal Services .....33,628,900

8 For Employee Retirement Contributions

9 Paid by Employer .....0

10 For State Contributions to State

11 Employees' Retirement System .....5,416,300

12 For State Contributions to

13 Social Security .....2,289,100 ~~2,379,100~~

14 For Contractual Services .....5,554,300 ~~7,660,800~~

15 For Travel .....56,000 ~~116,200~~

16 For Commodities .....1,580,600 ~~1,810,600~~

17 For Printing .....67,900 ~~77,900~~

18 For Equipment .....1,136,600 ~~1,981,400~~

19 For Electronic Data Processing .....8,300 ~~179,300~~

20 For Telecommunications Services .....570,300 ~~571,000~~

21 For Operation of Auto Equipment .....164,200

22 For Administration of a Statewide Sexual

23 Assault Evidence Collection Program .....97,200

24 For Operational Expenses Related to the

25 Combined DNA Index System .....4,102,100

26 Total \$54,671,800 ~~\$58,185,000~~

27 For Administration and Operation

28 of State Crime Laboratories:

29 Payable from State Crime Laboratory Fund .....650,000

30 Payable from State Police

31 DUI Fund .....650,000

32 Payable from State Offender DNA

Identification System Fund .....1,300,000

1 (P.A. 93-842, Art. 77, Sec. 75)

2 Sec. 75. The following amounts, or so much thereof as  
3 may be necessary, respectively, are appropriated to the  
4 Department of State Police for Internal Investigation  
5 expenses as follows:

6 DIVISION OF INTERNAL INVESTIGATION

7 Payable from the General Revenue Fund:

8	For Personal Services .....	1,484,000	
9	For Employee Retirement Contributions		
10	Paid by Employer .....	0	
11	For State Contributions to State		
12	Employees' Retirement System .....	239,000	
13	For State Contributions to		
14	Social Security .....	40,700	
15	For Contractual Services .....	123,600	
16	For Travel .....	<u>5,000</u>	<del>16,300</del>
17	For Commodities .....	<u>17,600</u>	<del>22,400</del>
18	For Printing .....	3,600	
19	For Equipment .....	<u>7,800</u>	<del>17,200</del>
20	For Telecommunications Services .....	86,400	
21	For Operation of Auto Equipment .....	<u>90,800</u>	
22	Total	<u>\$2,098,500</u>	<del>\$2,124,000</del>

23 ARTICLE 5

24 Section 5. "AN ACT making appropriations", Public Act  
25 93-842, approved July 30, 2004, is amended by adding new  
26 Section 140 to Article 25 as follows:

27 (P.A. 93-842, Art. 25, Sec. 140, new)

28 Sec. 140. The amount of \$1,310,371, or so much thereof  
29 as may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Financial and Professional  
 2 Regulation to pay for the judgment and related costs arising  
 3 from Harvey et al vs. State of Illinois, Office of Banks and  
 4 Real Estate suit.

ARTICLE 6

6 Section 5. "AN ACT making appropriations", Public Act  
 7 93-842, approved July 30, 2004, is amended by adding Section  
 8 212 to Article 44 as follows:

9 (P.A. 93-842, Art. 44, Sec. 212, new)

10 Sec. 212. The following amount, or so much of this  
 11 amount as may be necessary, is appropriated to the Office of  
 12 the Secretary of State for any operations, alterations,  
 13 rehabilitation, new construction, and maintenance of the  
 14 interior and exterior of the various buildings and facilities  
 15 under the jurisdiction of the Secretary of State to enhance  
 16 security measures in the Capitol Complex:

17 From General Revenue Fund .....\$4,979,175

ARTICLE 7

19 Section 5. "AN ACT making appropriations", Public Act  
 20 93-842, approved July 30, 2004, is amended by changing  
 21 Sections 5 and 7 and adding new Section 8 of Article 2 as  
 22 follows:

23 (P.A. 93-842, Art. 2, Sec. 5)

24 Sec. 5. The following amounts, or so much of those  
 25 amounts as may be necessary, respectively, for the objects  
 26 and purposes named, are appropriated to the Illinois State  
 27 Board of Education for the fiscal year beginning July 1,  
 28 2004:

ANALYSIS AND REPORTING DIVISION

From the General Revenue Fund:

For Personal Services .....	678,800
<del>For Personal Services .....</del>	<del>653,800</del>
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	40,400
<u>For Social Security Contributions .....</u>	<u>29,900</u>
<del>For Social Security Contributions .....</del>	<del>49,900</del>
Total	\$744,100

From the State Board of Education Federal Department of Education Fund:

For Personal Services .....	349,400
For Employee Retirement Contributions	
Paid by Employer .....	11,700
For Retirement Contributions .....	43,500
For Social Security Contributions .....	26,600
For Group Insurance .....	<u>60,000</u>
Total	\$491,200

BUDGET DIVISION

From the General Revenue Fund:

For Personal Services .....	343,700
<del>For Personal Services .....</del>	<del>339,700</del>
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	8,000
<u>For Social Security Contributions .....</u>	<u>12,000</u>
<del>For Social Security Contributions .....</del>	<del>26,000</del>
Total	\$373,700

From the State Board of Education Federal Department of Agriculture Fund:

For Personal Services .....	37,700
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	700
3	For Retirement Contributions .....	4,200
4	For Social Security Contributions .....	2,900
5	For Group Insurance .....	<u>6,000</u>
6	Total	\$51,500
7	From the State Board of Education Federal Department of	
8	Education Fund:	
9	For Personal Services .....	194,000
10	For Employee Retirement Contributions	
11	Paid by Employer .....	7,500
12	For Retirement Contributions .....	25,300
13	For Social Security Contributions .....	14,800
14	For Group Insurance .....	<u>33,000</u>
15	Total	\$274,600

DATA SYSTEMS DIVISION

16		
17	From the General Revenue Fund:	
18	<u>For Personal Services .....</u>	<u>1,686,600</u>
19	<del>For Personal Services .....</del>	<del>1,636,600</del>
20	For Employee Retirement Contributions	
21	Paid by Employer .....	0
22	For Retirement Contributions .....	34,700
23	<u>For Social Security Contributions .....</u>	<u>65,100</u>
24	<del>For Social Security Contributions .....</del>	<del>125,100</del>
25	Total	\$1,796,400
26	From the Teacher Certificate Fee Revolving Fund:	
27	For Personal Services .....	75,000
28	For Employee Retirement Contributions	
29	Paid by Employer .....	3,000
30	For Retirement Contributions .....	8,300
31	For Social Security Contributions .....	5,700
32	For Group Insurance .....	<u>12,000</u>
33	Total	\$104,000

1 From the State Board of Education Federal Department of  
2 Agriculture Fund:

3 For Personal Services ..... 260,600  
4 For Employee Retirement Contributions  
5 Paid by Employer .....10,400  
6 For Retirement Contributions .....28,900  
7 For Social Security Contributions .....19,900  
8 For Group Insurance .....48,000  
9 Total ..... \$367,800

10 From the State Board of Education Federal Department of  
11 Education Fund:

12 For Personal Services ..... 212,900  
13 For Employee Retirement Contributions  
14 Paid by Employer .....8,400  
15 For Retirement Contributions .....23,600  
16 For Social Security Contributions .....16,300  
17 For Group Insurance .....36,000  
18 Total ..... \$297,200

19 EXTERNAL ASSURANCE DIVISION

20 From the General Revenue Fund:

21 For Personal Services ..... 404,900  
22 ~~For Personal Services ..... 399,900~~  
23 For Employee Retirement Contributions  
24 Paid by Employer .....0  
25 For Retirement Contributions .....33,000  
26 For Social Security Contributions .....25,600  
27 ~~For Social Security Contributions .....30,600~~  
28 Total ..... \$463,500

29 From the State Board of Education Federal Department of  
30 Education Fund:

31 For Personal Services ..... 2,011,400  
32 For Employee Retirement Contributions  
33 Paid by Employer .....70,700

1	For Retirement Contributions .....	245,300
2	For Social Security Contributions .....	153,900
3	For Group Insurance .....	<u>348,000</u>
4	Total	\$2,829,300

FINANCE AND ADMINISTRATION DIVISION

6	From the General Revenue Fund:	
7	<u>For Personal Services .....</u>	<u>136,700</u>
8	<del>For Personal Services .....</del>	<del>130,700</del>
9	For Employee Retirement Contributions	
10	Paid by Employer .....	0
11	For Retirement Contributions .....	800
12	<u>For Social Security Contributions .....</u>	<u>3,800</u>
13	<del>For Social Security Contributions .....</del>	<del>9,800</del>
14	Total	\$141,300

FISCAL AND ADMINISTRATIVE SERVICES DIVISION

16	From the General Revenue Fund:	
17	<u>For Personal Services .....</u>	<u>1,765,400</u>
18	<del>For Personal Services .....</del>	<del>1,740,400</del>
19	For Employee Retirement Contributions	
20	Paid by Employer .....	3,200
21	For Retirement Contributions .....	128,700
22	<u>For Social Security Contributions .....</u>	<u>82,400</u>
23	<del>For Social Security Contributions .....</del>	<del>132,400</del>
24	Total	\$2,001,500

From the State Board of Education Federal Department of  
Agriculture Fund:

27	For Personal Services .....	162,700
28	For Employee Retirement Contributions	
29	Paid by Employer .....	3,200
30	For Retirement Contributions .....	22,000
31	For Social Security Contributions .....	12,400
32	For Group Insurance .....	<u>48,000</u>

1	Total	\$248,300
2	From the State Board of Education Federal Department of	
3	Education Fund:	
4	For Personal Services .....	111,500
5	For Employee Retirement Contributions	
6	Paid by Employer .....	4,700
7	For Retirement Contributions .....	18,900
8	For Social Security Contributions .....	8,500
9	For Group Insurance .....	<u>36,000</u>
10	Total	\$179,600

11                                   FUNDING AND DISBURSEMENT DIVISION

12	From the General Revenue Fund:	
13	<u>For Personal Services .....</u>	<u>827,800</u>
14	<del>For Personal Services .....</del>	<del>797,800</del>
15	For Employee Retirement Contributions	
16	Paid by Employer .....	0
17	For Retirement Contributions .....	36,800
18	<u>For Social Security Contributions .....</u>	<u>31,000</u>
19	<del>For Social Security Contributions .....</del>	<del>61,000</del>
20	Total	\$895,600

21	From the Drivers Education Fund:	
22	For Personal Services .....	57,300
23	For Employee Retirement Contributions	
24	Paid by Employer .....	1,700
25	For Retirement Contributions .....	2,300
26	For Social Security Contributions .....	4,400
27	For Group Insurance .....	<u>15,000</u>
28	Total	\$80,700

29	From the State Board of Education Federal Department of	
30	Agriculture Fund:	
31	For Personal Services .....	222,600
32	For Employee Retirement Contributions	
33	Paid by Employer .....	7,300



1	For Retirement Contributions .....	30,800
2	For Social Security Contributions .....	17,000
3	For Group Insurance .....	<u>60,000</u>
4	Total	\$337,700
5	From the State Board of Education Federal Department of	
6	Education Fund:	
7	For Personal Services .....	756,200
8	For Employee Retirement Contributions	
9	Paid by Employer .....	23,900
10	For Retirement Contributions .....	102,900
11	For Social Security Contributions .....	57,900
12	For Group Insurance .....	<u>186,000</u>
13	Total	\$1,126,900

14 GENERAL COUNSEL DIVISION

15	From the General Revenue Fund:	
16	<u>For Personal Services .....</u>	<u>840,400</u>
17	<del>For Personal Services .....</del>	<del>890,400</del>
18	For Employee Retirement Contributions	
19	Paid by Employer .....	0
20	For Retirement Contributions .....	90,200
21	<u>For Social Security Contributions .....</u>	<u>50,600</u>
22	<del>For Social Security Contributions .....</del>	<del>65,600</del>
23	Total	\$1,046,200

24 From the State Board of Education Federal Department of  
25 Agriculture Fund:

26	For Personal Services .....	60,000
27	For Employee Retirement Contributions	
28	Paid by Employer .....	2,400
29	For Retirement Contributions .....	6,600
30	For Social Security Contributions .....	4,600
31	For Group Insurance .....	<u>12,000</u>
32	Total	\$85,600

33 From the State Board of Education Federal Department of

1 Education Fund:

2 For Personal Services ..... 244,200

3 For Employee Retirement Contributions

4 Paid by Employer .....8,500

5 For Retirement Contributions .....27,100

6 For Social Security Contributions .....17,400

7 For Group Insurance .....36,000

8 Total \$333,200

9 GOVERNMENTAL RELATIONS DIVISION

10 From the General Revenue Fund:

11 For Personal Services ..... 204,800

12 ~~For Personal Services ..... 219,800~~

13 For Employee Retirement Contributions

14 Paid by Employer .....0

15 For Retirement Contributions .....8,100

16 For Social Security Contributions .....15,900

17 Total \$243,800

18 From the State Board of Education Federal Department of

19 Education Fund:

20 For Personal Services ..... 113,600

21 For Employee Retirement Contributions

22 Paid by Employer .....2,600

23 For Retirement Contributions .....12,600

24 For Social Security Contributions .....7,100

25 For Group Insurance .....12,000

26 Total \$147,900

27 HUMAN RESOURCES DIVISION

28 From the General Revenue Fund:

29 For Personal Services ..... 764,100

30 For Employee Retirement Contributions

31 Paid by Employer .....0

32 For Retirement Contributions .....59,200

1 For Social Security Contributions .....57,600  
 2 Total \$880,900

3 INFORMATION TECHNOLOGY DIVISION

4 From the General Revenue Fund:

5 For Personal Services ..... 146,700  
 6 For Employee Retirement Contributions  
 7 Paid by Employer .....0  
 8 For Retirement Contributions .....900  
 9 For Social Security Contributions .....10,200  
 10 Total \$157,800

11 INTERNAL AUDIT DIVISION

12 From the General Revenue Fund:

13 For Personal Services ..... 200,400  
 14 ~~For Personal Services ..... 325,400~~  
 15 For Employee Retirement Contributions  
 16 Paid by Employer .....0  
 17 For Retirement Contributions .....19,800  
 18 For Social Security Contributions .....19,900  
 19 ~~For Social Security Contributions .....24,900~~  
 20 Total \$370,100

21 OPERATIONS ADMINISTRATION DIVISION

22 From the General Revenue Fund:

23 For Personal Services .....171,300  
 24 ~~For Personal Services .....166,300~~  
 25 For Employee Retirement Contributions  
 26 Paid by Employer .....0  
 27 For Retirement Contributions .....8,200  
 28 For Social Security Contributions .....5,700  
 29 ~~For Social Security Contributions .....10,700~~  
 30 For Contractual Services .....14,876,800  
 31 ~~For Contractual Services .....16,981,800~~

1	For Travel .....	313,700
2	<u>For Commodities .....</u>	<u>62,000</u>
3	<del>For Commodities .....</del>	<del>69,000</del>
4	<u>For Printing .....</u>	<u>85,200</u>
5	<del>For Printing .....</del>	<del>105,200</del>
6	<u>For Equipment .....</u>	<u>70,900</u>
7	<del>For Equipment .....</del>	<del>78,900</del>
8	<u>For Telecommunications .....</u>	<u>476,800</u>
9	<del>For Telecommunications .....</del>	<del>576,800</del>
10	For Operation of Automotive Equipment .....	<u>11,800</u>
11	<u>Total .....</u>	<u>\$16,082,400</u>
12	<del>Total .....</del>	<del>\$18,322,400</del>

13 From the State Board of Education Federal Agency Services  
 14 Fund:

15	For Contractual Services .....	847,000
16	For Travel .....	122,000
17	For Commodities .....	22,500
18	For Printing .....	13,000
19	For Equipment .....	11,000
20	For Telecommunications .....	<u>18,000</u>
21	Total .....	\$1,033,500

22 From the State Board of Education Federal Department of  
 23 Agriculture Fund:

24	For Contractual Services .....	2,900,000
25	For Travel .....	370,000
26	For Commodities .....	75,000
27	For Printing .....	150,000
28	For Equipment .....	75,000
29	For Telecommunications .....	<u>75,000</u>
30	Total .....	\$3,645,000

31 From the State Board of Education Federal Department of  
 32 Education Fund:

33	For Contractual Services .....	43,012,400
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1	For Travel .....	1,387,500
2	For Commodities .....	440,600
3	For Printing .....	609,000
4	For Equipment .....	383,500
5	For Telecommunications .....	<u>612,500</u>
6	Total	\$46,445,500

PUBLIC INFORMATION DIVISION

8	From the General Revenue Fund:	
9	For Personal Services .....	708,900
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For Retirement Contributions .....	59,000
13	<u>For Social Security Contributions .....</u>	<u>39,200</u>
14	<del>For Social Security Contributions .....</del>	<del>54,200</del>
15	Total	\$822,100

16	From the State Board of Education Federal Department of	
17	Agriculture Fund:	
18	For Personal Services .....	15,900
19	For Employee Retirement Contributions	
20	Paid by Employer .....	600
21	For Retirement Contributions .....	1,800
22	For Social Security Contributions .....	1,200
23	For Group Insurance .....	<u>3,000</u>
24	Total	\$22,500

25	From the State Board of Education Federal Department of	
26	Education Fund:	
27	For Personal Services .....	47,700
28	For Employee Retirement Contributions	
29	Paid by Employer .....	2,000
30	For Retirement Contributions .....	5,300
31	For Social Security Contributions .....	3,600
32	For Group Insurance .....	<u>9,000</u>
33	Total	\$67,600

1 SPECIAL EDUCATION ADMINISTRATION DIVISION

2 From the State Board of Education Federal Department of  
3 Education Fund:

4	For Personal Services .....	158,700
5	For Employee Retirement Contributions	
6	Paid by Employer .....	5,900
7	For Retirement Contributions .....	19,700
8	For Social Security Contributions .....	11,000
9	For Group Insurance .....	<u>24,000</u>
10	Total	\$219,300

11 STATE SUPERINTENDENT DIVISION

12 From the General Revenue Fund:

13	<u>For Personal Services .....</u>	<u>332,500</u>
14	<del>For Personal Services .....</del>	<del>317,500</del>
15	For Employee Retirement Contributions	
16	Paid by Employer .....	0
17	For Retirement Contributions .....	14,800
18	For Social Security Contributions .....	<u>15,800</u>
19	Total	\$348,100

20 ACCOUNTABILITY DIVISION

21 From the General Revenue Fund:

22	<u>For Personal Services .....</u>	<u>1,173,900</u>
23	<del>For Personal Services .....</del>	<del>823,900</del>
24	For Employee Retirement Contributions	
25	Paid by Employer .....	0
26	For Retirement Contributions .....	56,800
27	<u>For Social Security Contributions .....</u>	<u>37,700</u>
28	<del>For Social Security Contributions .....</del>	<del>62,700</del>
29	Total	\$943,400

30 From the State Board of Education Federal Department of  
31 Agriculture Fund:

1	For Personal Services .....	42,100
2	For Employee Retirement Contributions	
3	Paid by Employer .....	1,700
4	For Retirement Contributions .....	4,700
5	For Social Security Contributions .....	3,200
6	For Group Insurance .....	<u>12,000</u>
7	Total	\$63,700
8	From the State Board of Education Federal Department of	
9	Education Fund:	
10	For Personal Services .....	186,100
11	For Employee Retirement Contributions	
12	Paid by Employer .....	6,900
13	For Retirement Contributions .....	21,800
14	For Social Security Contributions .....	14,200
15	For Group Insurance .....	<u>30,000</u>
16	Total	\$259,000

BUSINESS AND SUPPORT SERVICES DIVISION

17		
18	From the General Revenue Fund:	
19	<u>For Personal Services .....</u>	<u>961,700</u>
20	<del>For Personal Services .....</del>	<del>926,700</del>
21	For Employee Retirement Contributions	
22	Paid by Employer .....	0
23	For Retirement Contributions .....	65,800
24	<u>For Social Security Contributions .....</u>	<u>45,900</u>
25	<del>For Social Security Contributions .....</del>	<del>70,900</del>
26	Total	\$1,063,400
27	From the School Infrastructure Fund:	
28	For Personal Services .....	69,900
29	For Employee Retirement Contributions	
30	Paid by Employer .....	3,000
31	For Retirement Contributions .....	2,800
32	For Social Security Contributions .....	5,300
33	For Group Insurance .....	<u>12,000</u>

1 Total \$93,000

2 CAREER DEVELOPMENT DIVISION

3 From the General Revenue Fund:

4 For Personal Services . . . . . 247,900

5 ~~For Personal Services . . . . . 235,900~~

6 For Employee Retirement Contributions

7 Paid by Employer . . . . . 0

8 For Retirement Contributions . . . . . 1,400

9 For Social Security Contributions . . . . . 6,000

10 ~~For Social Security Contributions . . . . . 18,000~~

11 Total \$255,300

12 From the State Board of Education Federal Department of  
13 Education Fund:

14 For Personal Services . . . . . 485,900

15 For Employee Retirement Contributions

16 Paid by Employer . . . . . 16,800

17 For Retirement Contributions . . . . . 63,900

18 For Social Security Contributions . . . . . 37,200

19 For Group Insurance . . . . . 96,000

20 Total \$699,800

21 CURRICULUM AND INSTRUCTION DIVISION

22 From the General Revenue Fund:

23 For Personal Services . . . . . 190,700

24 ~~For Personal Services . . . . . 185,700~~

25 For Employee Retirement Contributions

26 Paid by Employer . . . . . 0

27 For Retirement Contributions . . . . . 8,100

28 For Social Security Contributions . . . . . 9,200

29 ~~For Social Security Contributions . . . . . 14,200~~

30 Total \$208,000

31 From the State Board of Education Federal Agency Services  
32 Fund:



1	For Personal Services .....	37,200
2	For Employee Retirement Contributions	
3	Paid by Employer .....	3,000
4	For Retirement Contributions .....	4,100
5	For Social Security Contributions .....	2,800
6	For Group Insurance .....	<u>6,000</u>
7	Total	\$53,100
8	From the State Board of Education Federal Agency Services	
9	Fund:	
10	For Personal Services .....	69,900
11	For Employee Retirement Contributions	
12	Paid by Employer .....	2,900
13	For Retirement Contributions .....	7,700
14	For Social Security Contributions .....	5,300
15	For Group Insurance .....	<u>12,000</u>
16	Total	\$97,800
17	From the State Board of Education Federal Department of	
18	Education Fund:	
19	For Personal Services .....	862,700
20	For Employee Retirement Contributions	
21	Paid by Employer .....	27,600
22	For Retirement Contributions .....	100,100
23	For Social Security Contributions .....	66,000
24	For Group Insurance .....	<u>159,000</u>
25	Total	\$1,215,400

26 EARLY CHILDHOOD DIVISION

27	From the General Revenue Fund:	
28	For Personal Services .....	133,700
29	For Employee Retirement Contributions	
30	Paid by Employer .....	0
31	For Retirement Contributions .....	13,000
32	For Social Security Contributions .....	<u>10,200</u>
33	Total	\$156,900

1 From the State Board of Education Federal Department of  
 2 Education Fund:

3	For Personal Services .....	601,900
4	For Employee Retirement Contributions	
5	Paid by Employer .....	24,000
6	For Retirement Contributions .....	78,300
7	For Social Security Contributions .....	46,000
8	For Group Insurance .....	<u>108,000</u>
9	Total	\$858,200

10 E-LEARNING DIVISION

11 From the General Revenue Fund:

12	<u>For Personal Services .....</u>	<u>90,300</u>
13	<del>For Personal Services .....</del>	<del>190,300</del>
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For Retirement Contributions .....	1,100
17	<u>For Social Security Contributions .....</u>	<u>9,600</u>
18	<del>For Social Security Contributions .....</del>	<del>14,600</del>
19	Total	\$206,000

20 From the State Board of Education Federal Department of  
 21 Education Fund:

22	For Personal Services .....	77,100
23	For Employee Retirement Contributions	
24	Paid by Employer .....	3,000
25	For Retirement Contributions .....	8,500
26	For Social Security Contributions .....	5,900
27	For Group Insurance .....	<u>12,000</u>
28	Total	\$106,500

29 ENGLISH LANGUAGE DIVISION

30 From the State Board of Education Federal Agency Services  
 31 Fund:

32	For Personal Services .....	72,800
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	3,000
3	For Retirement Contributions .....	8,000
4	For Social Security Contributions .....	5,600
5	For Group Insurance .....	<u>15,000</u>
6	Total	\$104,400
7	From the State Board of Education Federal Department of	
8	Education Fund:	
9	For Personal Services .....	785,400
10	For Employee Retirement Contributions	
11	Paid by Employer .....	30,200
12	For Retirement Contributions .....	119,100
13	For Social Security Contributions .....	59,700
14	For Group Insurance .....	<u>129,000</u>
15	Total	\$1,123,400

NUTRITION PROGRAMS DIVISION

16		
17	From the General Revenue Fund:	
18	For Personal Services .....	21,700
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	For Retirement Contributions .....	100
22	For Social Security Contributions .....	<u>1,700</u>
23	Total	\$23,500
24	From the State Board of Education Federal Department of	
25	Agriculture Fund:	
26	For Personal Services .....	2,820,400
27	For Employee Retirement Contributions	
28	Paid by Employer .....	117,000
29	For Retirement Contributions .....	344,200
30	For Social Security Contributions .....	139,300
31	For Group Insurance .....	<u>416,000</u>
32	Total	\$3,836,900

1 PLANNING AND PERFORMANCE DIVISION

2 From the General Revenue Fund:

3	For Personal Services .....	103,400
4	For Employee Retirement Contributions	
5	Paid by Employer .....	0
6	For Retirement Contributions .....	7,600
7	For Social Security Contributions .....	<u>7,000</u>
8	Total	\$118,000

9 From the State Board of Education Federal Department of  
10 Education Fund:

11	For Personal Services .....	58,200
12	For Employee Retirement Contributions	
13	Paid by Employer .....	3,500
14	For Retirement Contributions .....	6,400
15	For Social Security Contributions .....	3,600
16	For Group Insurance .....	<u>6,000</u>
17	Total	\$77,700

18 SCHOOL FINANCE DIVISION

19 From the General Revenue Fund:

20	For Personal Services .....	132,500
21	For Employee Retirement Contributions	
22	Paid by Employer .....	0
23	For Retirement Contributions .....	6,400
24	For Social Security Contributions .....	<u>10,000</u>
25	Total	\$148,900

26 SPECIAL EDUCATION - CHICAGO DIVISION

27 From the State Board of Education Federal Department of  
28 Education Fund:

29	For Personal Services .....	1,600,600
30	For Employee Retirement Contributions	
31	Paid by Employer .....	68,100
32	For Retirement Contributions .....	180,300

1	For Social Security Contributions .....	122,700
2	For Group Insurance .....	<u>296,500</u>
3	Total	\$2,267,800

4 SPECIAL EDUCATION - SPRINGFIELD DIVISION

5 From the State Board of Education Federal Department of  
6 Education Fund:

7	For Personal Services .....	1,960,900
8	For Employee Retirement Contributions	
9	Paid by Employer .....	76,100
10	For Retirement Contributions .....	234,900
11	For Social Security Contributions .....	150,000
12	For Group Insurance .....	<u>372,000</u>
13	Total	\$2,793,900

14 STUDENT ASSESSMENT DIVISION

15 From the General Revenue Fund:

16	<u>For Personal Services .....</u>	<u>687,400</u>
17	<del>For Personal Services .....</del>	<del>607,400</del>
18	For Employee Retirement Contributions	
19	Paid by Employer .....	0
20	For Retirement Contributions .....	15,800
21	<u>For Social Security Contributions .....</u>	<u>21,500</u>
22	<del>For Social Security Contributions .....</del>	<del>46,500</del>
23	Total	\$669,700

24 From the State Board of Education Federal Agency Services  
25 Fund:

26	For Personal Services .....	65,600
27	For Employee Retirement Contributions	
28	Paid by Employer .....	2,800
29	For Retirement Contributions .....	7,200
30	For Social Security Contributions .....	5,000
31	For Group Insurance .....	<u>12,000</u>
32	Total	\$92,600

SYSTEM OF SUPPORT DIVISION

From the General Revenue Fund:

For Personal Services .....	89,300
<del>For Personal Services .....</del>	<del>87,300</del>
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	500
<u>For Social Security Contributions .....</u>	<u>4,700</u>
<del>For Social Security Contributions .....</del>	<del>6,700</del>
Total	\$94,500

From the State Board of Education Federal Department of Education Fund:

For Personal Services .....	1,437,800
For Employee Retirement Contributions	
Paid by Employer .....	55,200
For Retirement Contributions .....	159,300
For Social Security Contributions .....	110,000
For Group Insurance .....	<u>264,000</u>
Total	\$2,026,300

TEACHER CERTIFICATION AND PROFESSIONAL DEVELOPMENT DIVISION

From the General Revenue Fund:

For Personal Services .....	1,462,100
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	70,600
<u>For Social Security Contributions .....</u>	<u>75,500</u>
<del>For Social Security Contributions .....</del>	<del>110,500</del>
Total	\$1,643,200

From the State Board of Education Federal Department of Education Fund:

For Personal Services .....	182,700
For Employee Retirement Contributions	

1	Paid by Employer .....	8,300
2	For Retirement Contributions .....	20,200
3	For Social Security Contributions .....	14,000
4	For Group Insurance .....	<u>36,000</u>
5	Total	\$261,200

TECHNOLOGY SUPPORT DIVISION

From the General Revenue Fund:

8	<u>For Personal Services .....</u>	<u>1,059,400</u>
9	<del>For Personal Services .....</del>	<del>1,024,400</del>
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For Retirement Contributions .....	56,100
13	<u>For Social Security Contributions .....</u>	<u>42,700</u>
14	<del>For Social Security Contributions .....</del>	<del>77,700</del>
15	Total	\$1,158,200

From the State Board of Education Federal Department of Agriculture Fund:

18	For Personal Services .....	48,700
19	For Employee Retirement Contributions	
20	Paid by Employer .....	1,900
21	For Retirement Contributions .....	5,400
22	For Social Security Contributions .....	3,700
23	For Group Insurance .....	<u>12,000</u>
24	Total	\$71,700

From the State Board of Education Federal Department of Education Fund:

27	For Personal Services .....	81,700
28	For Employee Retirement Contributions	
29	Paid by Employer .....	2,800
30	For Retirement Contributions .....	9,100
31	For Social Security Contributions .....	6,200
32	For Group Insurance .....	<u>21,000</u>
33	Total	\$120,800

1 (P.A. 93-842, Art. 2, Sec. 7)

2 Sec. 7. The following amounts or so much thereof as may  
3 be necessary, which shall be used by the Illinois State Board  
4 of Education exclusively for the foregoing purposes and not,  
5 under any circumstances, for personal services expenditures  
6 or other operational or administrative costs, are  
7 appropriated to the Illinois State Board of Education for the  
8 fiscal year beginning July 1, 2004:

9 From the General Revenue Fund:

10	For Bilingual Education (over 500,000	
11	population), 34-18.2 of the School Code .....	35,896,600
12	For Bilingual Education (under 500,000	
13	population), 10-22.38a of the	
14	School Code .....	28,655,400
15	For Blind/Dyslexic Persons .....	168,800
16	For Career and Technical Education .....	36,062,100
17	For Charter Schools .....	3,421,500
18	For Disabled Student Services/Materials .....	360,000,000
19	For Disabled Student Transportation	
20	Reimbursement .....	317,100,000
21	For Disabled Student Tuition,	
22	Private Tuition .....	66,811,500
23	For District Consolidation Costs/	
24	Supplemental Payments to School Districts,	
25	18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of	
26	the School Code .....	<u>3,518,800</u> <del>1,678,800</del>
27	For the Early Childhood Block Grant .....	243,254,500
28	For Extraordinary Special Education,	
29	14-7.02 of the School Code .....	243,048,000
30	For Fast Growth Grants .....	10,000,000
31	For General State Aid - Hold Harmless .....	30,129,800
32	For the Illinois Governmental	
33	Internship Program .....	129,900



1	<u>For Jobs for Illinois Graduates .....</u>	<u>3,000,000</u>
2	For the Metro East Consortium for	
3	Child Advocacy .....	217,100
4	For Parental Guardian Programs/	
5	Transportation Reimbursement .....	14,454,700
6	For the Philip J. Rock Center	
7	and School .....	2,855,500
8	For the Reading Improvement Block	
9	Grant .....	76,139,800
10	For Reimbursement for the Free Breakfast/	
11	Lunch Program .....	20,500,000
12	For the School Breakfast Incentive	
13	Program .....	723,500
14	For the School Safety and Educational	
15	Improvement Block Grant .....	54,841,000
16	For Standards, Assessments and	
17	Accountability .....	3,552,700
18	For the Summer Bridges Program .....	22,238,100
19	For Summer School Payments, 18-4.3	
20	of the School Code .....	6,762,000
21	For Tax-Equivalent Grants, 18-4.4 of	
22	the School Code .....	222,600
23	For Teacher Education .....	4,740,000
24	For Technology for Success .....	4,134,700
25	For Textbook Loans, 18-17 of the	
26	School Code .....	29,126,500
27	For Transitional Assistance .....	7,700,000
28	For Transition of Minority Students .....	578,800
29	For Transportation-Regular/Vocational,	
30	Common School Transportation	
31	Reimbursement, 29-5 of the School Code .....	261,630,000
32	For Visually Impaired/Educational	
33	Materials Coordinating Unit, 14-11.01	
34	of the School Code .....	1,121,000

1 For Regular Education Reimbursement  
2 Per 18-3 of the School Code .....17,400,000  
3 For Special Education Reimbursement  
4 Per 14-7.03 of the School Code .....106,100,000  
5 For all costs associated with Alternative  
6 Education/Regional Safe Schools .....17,035,500  
7 For South Cook Intermediate  
8 Service Center .....300,000  
9 For Truant Alternative and Optional  
10 Education Program .....15,578,100  
11 For costs associated with Teach for America .....450,000  
12 For grants to Local Education Agencies  
13 to conduct Agriculture Education  
14 Programs .....1,881,200  
15 For deposit into the Temporary Relocation  
16 Expenses Revolving Fund for use by  
17 the State Board of Education as provided in  
18 Section 2-3.77 of the School Code .....400,000 0  
19 Total \$2,051,879,700 ~~\$2,046,639,700~~  
20 From the Education Assistance Fund:  
21 For General State Aid .....731,900,000  
22 From the Common School Fund:  
23 For General State Aid .....2,950,301,200  
24 From the Common School Fund:  
25 For Regional Superintendents' and  
26 Assistants' Compensation .....8,150,000  
27 From the General Revenue Fund  
28 For Regional Superintendent's Services .....5,470,000  
29 For all costs associated with the  
30 Teachers' Academy of Math and Science .....500,000  
31 From the School District Emergency Financial Assistance Fund:  
32 For Emergency Financial Assistance, 1B-8  
33 of the School Code .....5,333,000  
34 From the Drivers Education Fund:

1 For Drivers Education .....15,750,000

2 From the School Technology Revolving Fund:

3 For the Statewide Educational Network .....125,000

4 From the Charter Schools Revolving Loan Fund:

5 For Charter Schools Loans .....20,000

6 From the ISBE GED Testing Fund:

7 For all costs associated with administering

8 GED tests .....800,000

9 From the School Technology Revolving Loan Fund:

10 For School Technology Loans, 2-3.117a

11 of the School Code .....7,000,000

12 From the Temporary Relocation Expenses Revolving Grant Fund:

13 For Temporary Relocation Expenses, 2-3.77

14 of the School Code .....1,000,000 ~~600,000~~

15 From the State Board of Education Federal Agency Services

16 Fund:

17 For Learn and Serve America .....2,500,000

18 From the State Board of Education Federal Agency Services

19 Fund:

20 For Refugee Services .....2,500,000

21 From the State Board of Education Federal Agency Services

22 Fund:

23 For the School-to-Work Program .....3,000,000

24 From the State Board of Education Federal Department of

25 Agriculture Fund:

26 For Child Nutrition .....450,000,000

27 From the State Board of Education Federal Department of

28 Education Fund:

29 For Title I .....650,200,000

30 For Title I, Reading First .....50,000,000

31 For Title II, Teacher/Principal Training .....150,000,000

32 For Title III, English Language

33 Acquisition .....40,000,000

34 For Title IV, 21st Century/Community

1	Service Programs .....	45,000,000
2	For Title IV, Safe and Drug Free Schools .....	25,000,000
3	For Title V, Innovation Programs .....	21,000,000
4	For Title VI, Renovation/Special	
5	Education/Technology .....	10,000,000
6	For Title VI, Rural and Low Income	
7	Students .....	1,500,000
8	For Title X, McKinney Homeless	
9	Assistance .....	3,000,000
10	For Enhancing Education through Technology .....	35,000,000
11	For Individuals with Disabilities Act,	
12	Deaf/Blind .....	380,000
13	For Individuals with Disabilities Act,	
14	IDEA .....	550,000,000
15	For Individuals with Disabilities Act,	
16	Improvement Program .....	2,500,000
17	For Individuals with Disabilities Act,	
18	Model Outreach Program Grants .....	400,000
19	For Individuals with Disabilities Act,	
20	Pre-School .....	25,000,000
21	For Grants for Vocational	
22	Education - Basic .....	50,000,000
23	For Grants for Vocational	
24	Education - Technical Preparation .....	5,000,000
25	For Charter Schools .....	2,500,000
26	For Transition to Teaching .....	500,000
27	For Advanced Placement Fee .....	2,000,000
28	For Math/Science Partnerships .....	8,000,000
29	For Special Federal Congressional Projects .....	<u>10,000,000</u>
30	Total	\$1,688,080,000

31 ARTICLE 8

32 Section 5. "AN ACT making appropriations", Public Act

1 93-842, approved July 30, 2004, is amended by changing  
2 Section 5 of Article 15 as follows:

3 (P.A. 93-842, Art. 15, Sec. 5)

4 Sec. 5. The following named amounts, or so much thereof  
5 as may be necessary, respectively, for the objects and  
6 purposes hereinafter named, are appropriated to the Board of  
7 the Trustees of Chicago State University to meet ordinary and  
8 contingent expenses for the fiscal year ending June 30, 2005:

9 Payable from the General Revenue Fund:

10	For Personal Services, including payment		
11	to the university for personal services		
12	costs incurred during the fiscal year		
13	and salaries accrued but unpaid to academic		
14	personnel for personal services rendered		
15	during the academic year 2003-2005 .....	34,861,700	
16	For State Contributions to Social		
17	Security, for Medicare .....	369,100	
18	For Contractual Services .....	<u>2,026,200</u>	<del>1,209,600</del>
19	For Travel .....	16,000	
20	For Commodities .....	16,000	
21	For Equipment .....	313,700	
22	For Telecommunications Services .....	304,400	
23	For Operation of Automotive Equipment .....	1,000	
24	For Awards and Grants .....	<u>102,200</u>	<del>102,200</del>
25	<del>For Permanent Improvements .....</del>	<del>816,600</del>	
26	Total		\$38,010,300

27 ARTICLE 9

28 Section 5. "AN ACT making appropriations", Public Act  
29 93-842, approved July 30, 2004, is amended by changing  
30 Section 43 of Article 33 as follows:

1 (P.A. 93-842, Art. 33, Sec. 43)

2 Sec. 43. The amount of \$250,000 is appropriated from the  
3 General Revenue Fund to the Illinois Historic Preservation  
4 Agency for a grant for the establishment of ~~the Vernon Jarret~~  
5 ~~Museum of Civil Rights~~ a civil rights museum.

6 ARTICLE 10

7 Section 5. "AN ACT making appropriations", Public Act  
8 93-842, approved July 30, 2004, is amended by changing Section  
9 5 and adding Section 6 to Article 39 as follows:

10 (P.A. 93-842, Art. 39, Sec. 5)

Sec. 5. The following named amounts, or so much thereof  
as may be necessary, respectively, are appropriated for the  
objects and purposes hereinafter named to meet the ordinary  
and contingent expenses of the Economic and Fiscal  
Commission:

11	For Personal Services .....	<u>727,450</u>	<del>674,950</del>
12	For Employee Retirement Contributions		
13	Paid by Employer .....	<u>31,481</u>	<del>25,038</del>
14	For State Contributions to State Employees'		
15	Retirement System .....	<u>110,307</u>	<del>108,707</del>
16	For State Contribution to Social		
17	Security .....	<u>50,945</u>	<del>47,885</del>
18	For Contractual Services .....	<u>71,636</u>	<del>46,636</del>
19	For Travel .....	<u>3,100</u>	<del>2,100</del>
20	For Commodities .....		2,363
21	For Printing .....		4,283
22	For Equipment .....		900
23	For Electronic Data Processing .....		1,500
24	For Telecommunications Services .....	<u>8,550</u>	<del>8,300</del>
25	For additional costs associated with		
26	the assumption of duties of the		

1 Pension Laws Commission .....158,000  
 2 Total \$1,170,515 ~~\$1,080,662~~

3 (P.A. 93-842, Art. 39, Sec. 6, new)

4 Sec. 6. The sum of \$300,000, or so much of this amount  
 5 as may be necessary, is appropriated from the General Revenue  
 6 Fund to the Illinois Economic and Fiscal Commission in order to  
 7 conduct an independent review of proposals presented to the  
 8 Medicaid Managed Care Task Force.

9 ARTICLE 11

10 Section 5. "AN ACT making appropriations", Public Act  
 11 93-842, approved July 30, 2004, is amended by changing  
 12 Section 25 of Article 14 as follows:

13 (P.A. 93-842, Art. 14, Sec. 25)

14 Sec. 25. The following named amounts, or so much thereof  
 15 as may be necessary, respectively, are appropriated from the  
 16 General Revenue Fund to the Illinois Student Assistance  
 17 Commission for the following purposes:

18 Grants and Scholarships  
 19 For payment of matching grants to Illinois  
 20 institutions to supplement scholarship  
 21 programs, as provided by law .....950,000  
 22 For payment of Merit Recognition Scholarships  
 23 to undergraduate students under the Merit  
 24 Recognition Scholarship Program provided  
 25 for in Section 31 of the Higher Education  
 26 Student Assistance Act .....5,400,000  
 27 For the payment of scholarships to students  
 28 who are children of policemen or firemen  
 29 killed in the line of duty, or who are  
 30 dependents of correctional officers killed

1	or permanently disabled in the line of	
2	duty, as provided by law .....	350,000
3	For payment of Illinois National Guard and	
4	Naval Militia Scholarships at	
5	State-controlled universities and public	
6	community colleges in Illinois to students	
7	eligible to receive such awards, as	
8	provided by law .....	4,500,000
9	For payment of military Veterans' scholarships	
10	at State-controlled universities and at	
11	public community colleges for students	
12	eligible, as provided by law .....	19,230,000
13	For payment of Minority Teacher Scholarships .....	3,100,000
14	For payment of Illinois Scholars Scholarships .....	3,020,000
15	For payment of Illinois Incentive for Access	
16	grants, as provided by law .....	7,200,000
17	<u>For college savings bond grants to students</u>	
18	<u>eligible to receive such awards .....</u>	<u>650,000</u>
19	Total	\$44,400,000

20 ARTICLE 12

21 Section 5. "AN ACT making appropriations", Public Act  
22 93-842, approved July 30, 2004, is amended by changing  
23 Section 65 of Article 52 as follows:

24 (P.A. 93-842, Art. 52, Sec. 65)

25 Sec. 65. The following named amounts, or so much thereof  
26 as may be necessary, respectively, for payments for care of  
27 children served by the Department of Children and Family  
28 Services:

29 GRANTS-IN-AID  
30 REGIONAL OFFICES  
31 PAYABLE FROM GENERAL REVENUE FUND



1	For Foster Homes and Specialized	
2	Foster Care and Prevention .....	161,733,000
3	<u>For Counseling and Auxiliary Services .....</u>	<u>8,425,300</u>
4	<del>For Counseling and Auxiliary Services .....</del>	<del>8,435,300</del>
5	<u>For Institution and Group Home Care and</u>	
6	<u>Prevention .....</u>	<u>92,635,700</u>
7	<del>For Institution and Group Home Care and</del>	
8	<del>Prevention .....</del>	<del>92,620,700</del>
9	For Services Associated with the Foster	
10	Care Initiative .....	7,613,800
11	For Purchase of Adoption and	
12	Guardianship Services .....	175,745,500
13	For Health Care Network .....	4,328,300
14	For Cash Assistance and Housing	
15	Locator Service to Families in the	
16	Class Defined in the Norman Consent Order .....	3,632,000
17	<u>For Youth in Transition Program .....</u>	<u>878,400</u>
18	<del>For Youth in Transition Program .....</del>	<del>858,400</del>
19	For Children's Personal and	
20	Physical Maintenance .....	4,625,800
21	For MCO Technical Assistance and	
22	Program Development .....	1,663,500
23	For Pre Admission/Post Discharge	
24	Psychiatric Screening .....	8,071,800
25	For Assisting in the Development	
26	of Children's Advocacy Centers .....	2,169,500
27	For Psychological Assessments	
28	including Operations and	
29	Administrative Expenses .....	<u>3,211,900</u>
30	<u>Total</u>	<u>\$474,734,500</u>
31	<del>Total</del>	<del>\$474,709,500</del>
32	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
33	For Foster Homes and Specialized	
34	Foster Care and Prevention .....	137,972,200

1	For Counseling and Auxiliary Services .....	19,263,600
2	For Institution and Group Home Care and	
3	Prevention .....	92,143,300
4	For Assisting in the development	
5	of Children's Advocacy Centers .....	1,505,400
6	For Services Associated with the Foster	
7	Care Initiative .....	1,620,700
8	For Purchase of Adoption and	
9	Guardianship Services .....	121,754,000
10	For Family Preservation Services .....	20,462,500
11	For Purchase of Children's Services .....	710,000
12	Federal Compliance/Program Improvement	
13	Plan Implementation .....	19,550,000
14	For Family Centered Services Initiative .....	<u>17,476,800</u>
15	Total	\$432,458,500

16 ARTICLE 13

17 Section 5. "AN ACT making appropriations", Public Act  
18 93-842, approved July 30, 2004, is amended by changing  
19 Section 55 of Article 75 as follows:

20 (P.A. 93-842, Art. 75, Sec. 55)

21 Sec. 55. The sum of \$296,000 ~~\$0~~, or so much thereof as  
22 may be necessary, and remains unexpended at the close of  
23 business of June 30, 2004, ~~1004~~, from the appropriation and  
24 reappropriation heretofore made in Article 8, Section 1b and  
25 Article 8A, Section 1b2 of Public Act 93-91, as amended, is  
26 reappropriated from the Road Fund to the Department of  
27 Transportation for grants to Illinois Universities for  
28 applied research on Transportation.

29 Section 10. "AN ACT making appropriations", Public Act  
30 93-842, approved July 30, 2004, is amended by adding new

1 Section 321 of Article 98 as follows:

2 (P.A. 93-842, Art. 98, Sec. 321, new)

3 Sec. 321. The sum of \$5,000,000, or so much thereof as  
4 may be necessary, and remains unexpended at the close of  
5 business on June 30, 2004, from the reappropriation  
6 concerning Public Transportation heretofore made in Article  
7 8A, Section 8b3 of Public Act 93-91 as amended, is  
8 reappropriated from the General Revenue Fund to the  
9 Department of Transportation for the same purposes.

10 Section 15. "AN ACT making appropriations", Public Act  
11 93-842, approved July 30, 2004, is amended by changing  
12 Sections 5, 20, 25, 55, 80, 85, 90, 95, 100, 105, 110, 115,  
13 120, 125, 130, 155, 230, 235 and 240 of Article 74 as  
14 follows:

15 (P.A. 93-842, Art. 74, Sec. 5)

16 Sec. 5. The following named sums, or so much thereof as  
17 may be necessary, for the objects and purposes hereinafter  
18 named, are appropriated from the Road Fund to meet the  
19 ordinary and contingent expenses of the Department of  
20 Transportation:

21 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

22 OPERATIONS

23	<u>For Personal Services .....</u>	<u>21,965,500</u>
24	<del>For Personal Services .....</del>	<del>21,800,500</del>
25	For Employee Retirement Contribution	
26	Paid by State .....	0
27	For State Contributions to State	
28	Employees' Retirement System .....	3,511,200
29	For State Contributions to Social Security .....	1,620,000
30	For Contractual Services .....	4,774,800
31	For Travel .....	657,200

1	For Commodities .....	471,100
2	For Printing .....	800,400
3	For Equipment .....	116,400
4	For Equipment:	
5	Purchase of Cars & Trucks .....	0
6	For Telecommunications Services .....	399,300
7	For Operation of Automotive Equipment .....	<u>159,400</u>
8	<u>Total</u> .....	<u>\$34,475,300</u>
9	<del>Total</del> .....	<del>\$34,310,300</del>

10 (P.A. 93-842, Art. 74, Sec. 20)

11 Sec. 20. The following named amounts, or so much thereof  
 12 as may be necessary, are appropriated from the Road Fund to  
 13 the Department of Transportation for the objects and purposes  
 14 hereinafter named:

15 BUREAU OF INFORMATION PROCESSING

16 OPERATIONS

17	<u>For Personal Services .....</u>	<u>5,434,400</u>
18	<del>For Personal Services .....</del>	<del>5,342,400</del>
19	For Employee Retirement Contributions	
20	Paid by State .....	0
21	For State Contributions to State	
22	<u>Employees' Retirement System .....</u>	<u>872,500</u>
23	<del>Employees' Retirement System .....</del>	<del>860,500</del>
24	For State Contributions to Social Security .....	402,000
25	For Contractual Services .....	5,500,300
26	For Travel .....	53,200
27	For Commodities .....	23,100
28	For Equipment .....	6,200
29	For Electronic Data Processing .....	106,600
30	For Telecommunications .....	<u>1,043,200</u>
31	<u>Total</u> .....	<u>\$13,441,500</u>
32	<del>Total</del> .....	<del>\$13,337,500</del>

1 (P.A. 93-842, Art. 74, Sec. 25)

2 Sec. 25. The following named amounts, or so much thereof  
3 as may be necessary, are appropriated from the Road Fund to  
4 the Department of Transportation for the objects and purposes  
5 hereinafter named:

6 CENTRAL OFFICES, DIVISION OF HIGHWAYS

7 OPERATIONS

8	<u>For Personal Services .....</u>	<u>27,076,700</u>
9	<del>For Personal Services .....</del>	<del>26,746,700</del>
10	For Extra Help .....	976,000
11	For Employee Retirement Contributions	
12	Paid by State .....	0
13	For State Contributions to State	
14	<u>Employees' Retirement System .....</u>	<u>4,503,000</u>
15	<del>Employees' Retirement System .....</del>	<del>4,465,000</del>
16	For State Contributions to Social Security .....	2,043,300
17	For Contractual Services .....	4,856,100
18	For Travel .....	498,400
19	For Commodities .....	357,300
20	For Equipment .....	243,600
21	For Equipment:	
22	Purchase of Cars and Trucks .....	0
23	For Telecommunications Services .....	2,473,000
24	For Operation of Automotive Equipment .....	<u>267,600</u>
25	<u>Total .....</u>	<u>\$43,295,000</u>
26	<del>Total .....</del>	<del>\$42,937,000</del>

27 (P.A. 93-842, Art. 74, Sec. 55)

28 Sec. 55. The following named sums, or so much thereof as  
29 may be necessary, for the objects and purposes hereinafter  
30 named, are appropriated from the Road Fund to the Department  
31 of Transportation for the ordinary and contingent expenses of  
32 the Division of Traffic Safety:

33 TRAFFIC SAFETY

1 OPERATIONS

2	<u>For Personal Services .....</u>	<u>5,187,000</u>
3	<del>For Personal Services .....</del>	<del>5,102,000</del>
4	For Employee Retirement Contributions	
5	Paid by State .....	0
6	For State Contributions to State	
7	Employees' Retirement System .....	821,700
8	For State Contributions to Social Security .....	363,400
9	For Contractual Services .....	1,269,300
10	For Travel .....	51,600
11	For Commodities .....	92,200
12	For Printing .....	273,600
13	For Equipment .....	11,000
14	For Equipment:	
15	Purchase of Cars and Trucks .....	0
16	For Telecommunications Services .....	102,300
17	For Operation of Automotive Equipment .....	<u>70,400</u>
18	<u>Total .....</u>	<u>\$8,242,500</u>
19	<del>Total .....</del>	<del>\$8,157,500</del>

20 (P.A. 93-842, Art. 74, Sec. 80)

21 Sec. 80. The following named amounts, or so much thereof  
22 as may be necessary, are appropriated from the Road Fund to  
23 the Department of Transportation for the objects and purposes  
24 hereinafter named:

25 DAY LABOR

26 OPERATIONS

27	<u>For Personal Services .....</u>	<u>4,315,900</u>
28	<del>For Personal Services .....</del>	<del>4,260,900</del>
29	For Employee Retirement Contributions	
30	Paid by State .....	0
31	For State Contributions to State	
32	<u>Employees' Retirement System .....</u>	<u>781,300</u>
33	<del>Employees' Retirement System .....</del>	<del>686,300</del>

1	For State Contributions to Social Security .....	325,300
2	For Contractual Services .....	912,700
3	For Travel .....	226,800
4	For Commodities .....	95,400
5	For Equipment .....	186,600
6	For Equipment:	
7	Purchase of Cars and Trucks .....	71,400
8	For Telecommunications Services .....	22,300
9	For Operation of Automotive Equipment .....	<u>248,300</u>
10	Total .....	<u>\$7,186,000</u>
11	<del>Total .....</del>	<del>\$7,036,000</del>

12 (P.A. 93-842, Art. 74, Sec. 85)

13 Sec. 85. The following named amounts, or so much thereof  
14 as may be necessary, are appropriated from the Road Fund to  
15 the Department of Transportation for the objects and purposes  
16 hereinafter named:

17 DISTRICT 1, SCHAUMBURG OFFICE

18 OPERATIONS

19	<u>For Personal Services .....</u>	<u>79,728,800</u>
20	<del>For Personal Services .....</del>	<del>75,479,600</del>
21	For Extra Help .....	5,704,770
22	For Employee Retirement Contributions	
23	Paid by State .....	0
24	For State Contributions to State	
25	<u>Employees' Retirement System .....</u>	<u>13,705,600</u>
26	<del>Employees' Retirement System .....</del>	<del>13,075,600</del>
27	<u>For State Contributions to Social Security .....</u>	<u>6,292,000</u>
28	<del>For State Contributions to Social Security .....</del>	<del>6,102,000</del>
29	For Contractual Services .....	14,351,300
30	For Travel .....	207,500
31	For Commodities .....	5,303,300
32	For Equipment .....	1,657,500
33	For Equipment:	

1	Purchase of Cars and Trucks .....	2,817,900
2	For Telecommunications Services .....	1,568,400
3	For Operation of Automotive Equipment .....	<u>6,168,800</u>
4	<u>Total</u>	<u>\$137,505,870</u>
5	<del>Total</del>	<del>\$132,436,670</del>

6 (P.A. 93-842, Art. 74, Sec. 90)

7 Sec. 90. The following named amounts, or so much thereof

8 as may be necessary, are appropriated from the Road Fund to

9 the Department of Transportation for the objects and purposes

10 hereinafter named:

DISTRICT 2, DIXON OFFICE

OPERATIONS

13	<u>For Personal Services .....</u>	<u>26,439,700</u>
14	<del>For Personal Services .....</del>	<del>24,479,700</del>
15	For Extra Help .....	2,069,400
16	For Employee Retirement Contributions	
17	Paid by State .....	0
18	For State Contributions to State	
19	<u>Employees' Retirement System .....</u>	<u>4,526,000</u>
20	<del>Employees' Retirement System .....</del>	<del>4,276,000</del>
21	<u>For State Contributions to Social Security .....</u>	<u>2,026,100</u>
22	<del>For State Contributions to Social Security .....</del>	<del>1,976,100</del>
23	For Contractual Services .....	3,268,700
24	For Travel .....	207,800
25	For Commodities .....	2,838,000
26	For Equipment .....	1,090,500
27	For Equipment:	
28	Purchase of Cars and Trucks .....	1,019,100
29	For Telecommunications Services .....	354,000
30	For Operation of Automotive Equipment .....	<u>2,040,100</u>
31	<u>Total</u>	<u>\$45,879,400</u>
32	<del>Total</del>	<del>\$43,619,400</del>



1 (P.A. 93-842, Art. 74, Sec. 95)

2 Sec. 95. The following named amounts, or so much thereof  
 3 as may be necessary, are appropriated from the Road Fund to  
 4 the Department of Transportation for the objects and purposes  
 5 hereinafter named:

6 DISTRICT 3, OTTAWA OFFICE

7 OPERATIONS

8	<u>For Personal Services .....</u>	<u>24,100,100</u>
9	<del>For Personal Services .....</del>	<del>22,360,100</del>
10	For Extra Help .....	2,276,900
11	For Employee Retirement Contributions	
12	Paid by State .....	0
13	For State Contributions to State	
14	<u>Employees' Retirement System .....</u>	<u>4,168,100</u>
15	<del>Employees' Retirement System .....</del>	<del>3,968,100</del>
16	<u>For State Contributions to Social Security .....</u>	<u>1,898,400</u>
17	<del>For State Contributions to Social Security .....</del>	<del>1,848,400</del>
18	For Contractual Services .....	2,668,200
19	For Travel .....	101,100
20	For Commodities .....	2,493,800
21	For Equipment .....	1,172,000
22	For Equipment:	
23	Purchase of Cars and Trucks .....	1,030,200
24	For Telecommunications Services .....	220,100
25	For Operation of Automotive Equipment .....	<u>2,175,600</u>
26	<u>Total .....</u>	<u>\$42,304,500</u>
27	<del>Total .....</del>	<del>\$40,314,500</del>

28 (P.A. 93-842, Art. 74, Sec. 100)

29 Sec. 100. The following named amounts, or so much  
 30 thereof as may be necessary, are appropriated from the Road  
 31 Fund to the Department of Transportation for the objects and  
 32 purposes hereinafter named:

33 DISTRICT 4, PEORIA OFFICE

1 OPERATIONS

2	<u>For Personal Services .....</u>	<u>21,155,400</u>
3	<del>For Personal Services .....</del>	<del>19,485,400</del>
4	For Extra Help .....	2,141,800
5	For Employee Retirement Contributions	
6	Paid by State .....	0
7	For State Contributions to State	
8	<u>    Employees' Retirement System .....</u>	<u>3,633,300</u>
9	<del>    Employees' Retirement System .....</del>	<del>3,483,300</del>
10	<u>For State Contributions to Social Security .....</u>	<u>1,644,300</u>
11	<del>For State Contributions to Social Security .....</del>	<del>1,614,300</del>
12	For Contractual Services .....	3,595,300
13	For Travel .....	120,000
14	For Commodities .....	1,155,000
15	For Equipment .....	903,600
16	For Equipment:	
17	Purchase of Cars and Trucks .....	750,200
18	For Telecommunications Services .....	227,800
19	For Operation of Automotive Equipment .....	<u>1,462,800</u>
20	<u>Total .....</u>	<u>\$36,789,500</u>
21	<del>    Total .....</del>	<del>\$34,939,500</del>

22 (P.A. 93-842, Art. 74, Sec. 105)

23 Sec. 105. The following named amounts, or so much  
24 thereof as may be necessary, are appropriated from the Road  
25 Fund to the Department of Transportation for the objects and  
26 purposes hereinafter named:

27 DISTRICT 5, PARIS OFFICE

28 OPERATIONS

29	<u>For Personal Services .....</u>	<u>22,554,200</u>
30	<del>For Personal Services .....</del>	<del>20,939,200</del>
31	For Extra Help .....	1,652,300
32	For Employee Retirement Contributions	
33	Paid by State .....	0

1	For State Contributions to State	
2	<u>Employees' Retirement System</u> .....	3,808,600
3	<del>Employees' Retirement System</del> .....	<del>3,638,600</del>
4	<u>For State Contributions to Social Security</u> .....	1,723,400
5	<del>For State Contributions to Social Security</del> .....	<del>1,693,400</del>
6	For Contractual Services .....	2,599,800
7	For Travel .....	76,900
8	For Commodities .....	1,538,100
9	For Equipment .....	978,600
10	For Equipment:	
11	Purchase of Cars and Trucks .....	782,200
12	For Telecommunications Services .....	137,200
13	For Operation of Automotive Equipment .....	1,765,100
14	<u>Total</u> .....	\$37,616,400
15	<del>Total</del> .....	<del>\$35,801,400</del>

16 (P.A. 93-842, Art. 74, Sec. 110)

17 Sec. 110. The following named amounts, or so much

18 thereof as may be necessary, are appropriated from the Road

19 Fund to the Department of Transportation for the objects and

20 purposes hereinafter named:

21 DISTRICT 6, SPRINGFIELD OFFICE

22 OPERATIONS

23	<u>For Personal Services</u> .....	24,507,400
24	<del>For Personal Services</del> .....	<del>22,722,400</del>
25	For Extra Help .....	1,500,000
26	For Employee Retirement Contributions	
27	Paid by State .....	0
28	For State Contributions to State	
29	<u>Employees' Retirement System</u> .....	4,116,300
30	<del>Employees' Retirement System</del> .....	<del>3,901,300</del>
31	<u>For State Contributions to Social Security</u> .....	1,858,000
32	<del>For State Contributions to Social Security</del> .....	<del>1,808,000</del>
33	For Contractual Services .....	2,973,600

1	For Travel .....	114,200
2	For Commodities .....	1,689,800
3	For Equipment .....	808,900
4	For Equipment:	
5	Purchase of Cars and Trucks .....	711,100
6	For Telecommunications Services .....	225,300
7	For Operation of Automotive Equipment .....	<u>2,219,700</u>
8	<u>Total</u> .....	<u>\$40,724,300</u>
9	<del>Total</del> .....	<del>\$38,674,300</del>

10 (P.A. 93-842, Art. 74, Sec. 115)

11 Sec. 115. The following named amounts, or so much  
 12 thereof as may be necessary, are appropriated from the Road  
 13 Fund to the Department of Transportation for the objects and  
 14 purposes hereinafter named:

15 DISTRICT 7, EFFINGHAM OFFICE

16 OPERATIONS

17	<u>For Personal Services .....</u>	<u>16,580,800</u>
18	<del>For Personal Services .....</del>	<del>15,165,800</del>
19	For Extra Help .....	1,113,700
20	For Employee Retirement Contributions	
21	Paid by State .....	0
22	For State Contributions to State	
23	<u>Employees' Retirement System .....</u>	<u>2,797,000</u>
24	<del>Employees' Retirement System .....</del>	<del>2,622,000</del>
25	<u>For State Contributions to Social Security .....</u>	<u>1,260,000</u>
26	<del>For State Contributions to Social Security .....</del>	<del>1,210,000</del>
27	For Contractual Services .....	1,811,300
28	For Travel .....	139,900
29	For Commodities .....	1,101,700
30	For Equipment .....	753,300
31	For Equipment:	
32	Purchase of Cars and Trucks .....	522,600
33	For Telecommunications Services .....	134,300

1	For Operation of Automotive Equipment .....	<u>913,100</u>
2	<u>Total</u>	<u>\$27,127,700</u>
3	<del>Total</del>	<del>\$25,487,700</del>

4 (P.A. 93-842, Art. 74, Sec. 120)  
5 Sec. 120. The following named amounts, or so much  
6 thereof as may be necessary, are appropriated from the Road  
7 Fund to the Department of Transportation for the objects and  
8 purposes hereinafter named:

9 DISTRICT 8, COLLINSVILLE OFFICE

10 OPERATIONS

11	<u>For Personal Services .....</u>	<u>31,049,800</u>
12	<del>For Personal Services .....</del>	<del>28,439,800</del>
13	For Extra Help .....	1,849,300
14	For Employee Retirement Contributions	
15	Paid by State .....	0
16	For State Contributions to State	
17	<u>Employees' Retirement System .....</u>	<u>5,268,400</u>
18	<del>Employees' Retirement System .....</del>	<del>4,878,400</del>
19	<u>For State Contributions to Social Security .....</u>	<u>2,375,800</u>
20	<del>For State Contributions to Social Security .....</del>	<del>2,260,800</del>
21	For Contractual Services .....	5,169,100
22	For Travel .....	184,800
23	For Commodities .....	1,615,100
24	For Equipment .....	1,296,600
25	For Equipment:	
26	Purchase of Cars and Trucks .....	1,292,400
27	For Telecommunications Services .....	703,100
28	For Operation of Automotive Equipment .....	<u>1,831,500</u>
29	<u>Total</u>	<u>\$52,635,900</u>
30	<del>Total</del>	<del>\$49,520,900</del>

31 (P.A. 93-842, Art. 74, Sec. 125)  
32 Sec. 125. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road  
2 Fund to the Department of Transportation for the objects and  
3 purposes hereinafter named:

4 DISTRICT 9, CARBONDALE OFFICE

5 OPERATIONS

6	<u>For Personal Services .....</u>	<u>15,714,800</u>
7	<del>For Personal Services .....</del>	<del>15,039,800</del>
8	For Extra Help .....	1,265,600
9	For Employee Retirement Contributions	
10	Paid by State .....	0
11	For State Contributions to State	
12	<u>Employees' Retirement System .....</u>	<u>2,736,200</u>
13	<del>Employees' Retirement System .....</del>	<del>2,626,200</del>
14	<u>For State Contributions to Social Security .....</u>	<u>1,206,100</u>
15	<del>For State Contributions to Social Security .....</del>	<del>1,191,100</del>
16	For Contractual Services .....	2,068,800
17	For Travel .....	63,600
18	For Commodities .....	795,600
19	For Equipment .....	718,800
20	For Equipment:	
21	Purchase of Cars and Trucks .....	597,900
22	For Telecommunications Services .....	100,300
23	For Operation of Automotive Equipment .....	<u>1,053,700</u>
24	<u>Total .....</u>	<u>\$26,321,400</u>
25	<del>Total .....</del>	<del>\$25,521,400</del>

26 (P.A. 93-842, Art. 74, Sec. 130)

27 Sec. 130. The following named sums, or so much thereof  
28 as may be necessary, for the objects and purposes hereinafter  
29 named, are appropriated to the Department of Transportation  
30 for the ordinary and contingent expenses of Aeronautics  
31 Operations:

32 AERONAUTICS DIVISION

33 OPERATIONS

1 For Personal Services:

2 Payable from the Road Fund . . . . .4,423,500

3 ~~Payable from the Road Fund . . . . .4,235,500~~

4 For Employee Retirement Contributions

5 Paid by State:

6 Payable from the Road Fund . . . . .0

7 For State Contributions to State

8 Employees' Retirement System:

9 Payable from the Road Fund . . . . .717,200

10 ~~Payable from the Road Fund . . . . .682,200~~

11 For State Contributions to Social Security:

12 Payable from the Road Fund . . . . .329,700

13 ~~Payable from the Road Fund . . . . .319,700~~

14 For Contractual Services:

15 Payable from the Road Fund . . . . .2,905,800

16 Payable from Air Transportation

17 Revolving Fund . . . . .800,000

18 For Travel:

19 Payable from the Road Fund . . . . .109,300

20 For Travel: Executive Air Transportation

21 Expenses of the General Assembly:

22 Payable from the General Revenue Fund . . . . .190,100

23 For Travel: Executive Air Transportation

24 Expenses of the Governor's Office:

25 Payable from the General Revenue Fund . . . . .181,600

26 For Commodities:

27 Payable from Aeronautics Fund . . . . .149,500

28 Payable from the Road Fund . . . . .454,000

29 For Equipment:

30 Payable from the General Revenue Fund . . . . .2,104,900

31 Payable from the Road Fund . . . . .269,800

32 For Equipment: Purchase of Cars and Trucks:

33 Payable from the Road Fund . . . . .0

34 For Telecommunications Services:

1	Payable from the Road Fund .....	95,000
2	For Operation of Automotive Equipment:	
3	Payable from the Road Fund .....	<u>20,100</u>
4	<u>Total</u>	\$12,750,500
5	<del>Total</del>	<del>\$12,517,500</del>

6 (P.A. 93-842, Art. 74, Sec. 155)

7 Sec. 155. The following named sums, or so much thereof

8 as may be necessary, respectively, for the objects and

9 purposes hereinafter named, are appropriated from the Road

10 Fund to the Department of Transportation for the ordinary and

11 contingent expenses incident to Public Transportation and

12 Railroads Operations:

13 PUBLIC TRANSPORTATION DIVISION

14 OPERATIONS

15	<u>For Personal Services .....</u>	<u>1,519,300</u>
16	<del>For Personal Services .....</del>	<del>1,500,800</del>
17	For Employee Retirement	
18	Contributions .....	0
19	For State Contributions to State	
20	Employees' Retirement System .....	241,700
21	For State Contributions to Social	
22	Security .....	111,800
23	For Contractual Services .....	21,400
24	For Travel .....	16,500
25	For Commodities .....	2,400
26	For Equipment .....	11,600
27	For Equipment: Purchase of Cars and Trucks .....	18,000
28	For Telecommunications Services .....	20,300
29	For Operation of Automotive Equipment .....	<u>11,100</u>
30	<u>Total</u>	\$1,974,100
31	<del>Total</del>	<del>\$1,955,600</del>

32 (P.A. 93-842, Art. 74, Sec. 230)



1           Sec. 230. The following named sums, or so much thereof  
 2 as may be necessary for the agencies hereinafter named, are  
 3 appropriated from the Road Fund to the Department of  
 4 Transportation for implementation of the Commercial Motor  
 5 Vehicle Safety Program under provisions of Title IV of the  
 6 Surface Transportation Assistance Act of 1982, as amended by  
 7 the Transportation Equity Act for the 21st Century:

8                           FOR THE DIVISION OF TRAFFIC SAFETY

9	For Personal Services .....	661,600
10	For Employee Retirement Contributions	
11	Paid by the State .....	0
12	For State Contributions to State	
13	Employees' Retirement System .....	106,600
14	For State Contributions to Social Security .....	49,500
15	For Contractual Services .....	331,500
16	For Travel .....	73,900
17	For Commodities .....	24,000
18	For Printing .....	34,300
19	For Equipment .....	47,600
20	For Telecommunications Services .....	1,900
21	For Operation of Automotive Equipment .....	<u>4,900</u>
22	Total	\$1,335,800

23                           FOR THE DEPARTMENT OF STATE POLICE

24	<u>For Personal Services .....</u>	<u>4,592,400</u>
25	<del>For Personal Services .....</del>	<del>4,377,600</del>
26	For Employee Retirement Contributions	
27	Paid by the State .....	0
28	For State Contributions to State	
29	<u>Employees' Retirement System .....</u>	<u>714,400</u>
30	<del>Employees' Retirement System .....</del>	<del>705,100</del>
31	For State Contributions to Social Security .....	68,500
32	For Contractual Services .....	457,100
33	For Travel .....	325,800
34	For Commodities .....	249,700

1	For Printing .....	89,800
2	For Equipment .....	618,300
3	For Equipment:	
4	Purchase of Cars and Trucks .....	595,100
5	For Telecommunications Services .....	243,300
6	For Operation of Automotive Equipment .....	<u>309,100</u>
7	Total .....	<u>\$8,263,500</u>
8	Total .....	<del>\$8,039,400</del>

9 (P.A. 93-842, Art. 74, Sec. 235)

10 Sec. 235. The following named sums, or so much thereof  
11 as may be necessary for the agencies hereinafter named, are  
12 appropriated from the Road Fund to the Department of  
13 Transportation for implementation of the Illinois Highway  
14 Safety Program under provisions of the National Highway  
15 Safety Act of 1966, as amended:

16 FOR THE SECRETARY OF STATE

17	<u>For Personal Services .....</u>	<u>173,900</u>
18	<del>For Personal Services .....</del>	<del>165,300</del>
19	For Employee Retirement Contributions	
20	Paid by the State .....	0
21	For State Contributions to State	
22	Employees' Retirement System .....	26,600
23	For State Contributions to Social Security .....	20,300
24	For Contractual Services .....	76,000
25	For Travel .....	12,000
26	For Commodities .....	18,500
27	For Printing .....	47,700
28	For Equipment .....	28,500
29	For Operation of Automotive Equipment .....	<u>26,000</u>
30	Total .....	<u>\$429,500</u>
31	Total .....	<del>\$420,900</del>

32 FOR THE DEPARTMENT OF STATE POLICE

33	<u>For Personal Services .....</u>	<u>2,363,800</u>
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1	<del>For Personal Services .....</del>	<del>2,267,300</del>
2	For Employee Retirement Contributions	
3	Paid by the State .....	0
4	For State Contributions to State	
5	Employees' Retirement System .....	365,200
6	For State Contributions to Social Security .....	32,200
7	For Contractual Services .....	17,700
8	For Travel .....	10,200
9	For Commodities .....	12,600
10	For Equipment .....	14,000
11	For Operation of Auto Equipment .....	150,500
12	<u>Total</u> .....	<u>\$2,966,200</u>
13	<del>Total .....</del>	<del>\$2,869,700</del>
14	FOR THE DIVISION OF TRAFFIC SAFETY	
15	<u>For Personal Services .....</u>	<u>501,500</u>
16	<del>For Personal Services .....</del>	<del>497,500</del>
17	For Employee Retirement Contributions	
18	Paid by the State .....	0
19	For State Contributions to State Employees'	
20	Retirement System .....	80,100
21	For State Contributions to Social Security .....	39,900
22	For Contractual Services .....	3,034,500
23	For Travel .....	79,900
24	For Commodities .....	192,300
25	For Printing .....	174,000
26	For Equipment .....	15,500
27	For Telecommunications Services .....	2,200
28	<u>Total</u> .....	<u>\$4,119,900</u>
29	<del>Total .....</del>	<del>\$4,115,900</del>
30	FOR THE DEPARTMENT OF PUBLIC HEALTH	
31	For Contractual Services .....	108,900
32	For Travel .....	1,000
33	For Commodities .....	1,600
34	Total .....	\$111,500

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

For Contractual Services .....	120,000
For Printing .....	<u>5,000</u>
Total	\$125,000

FOR LOCAL GOVERNMENTS

For local highway safety projects by county and municipal governments, state and private universities and other other private entities .....	5,269,200
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(P.A. 93-842, Art. 74, Sec. 240)

Sec. 240. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by the Transportation Equity Act for the 21st Century:

FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)

For Contractual Services .....	13,000
For Travel .....	<u>19,000</u>
Total	\$32,000

FOR THE DIVISION OF TRAFFIC SAFETY (410)

For Contractual Services .....	0
For Travel .....	3,100
For Commodities .....	142,300
For Printing .....	108,900
For Equipment .....	<u>424,000</u>
Total	\$678,300

FOR THE SECRETARY OF STATE (410)

<u>For Personal Services .....</u>	<u>33,900</u>
<del>For Personal Services .....</del>	<del>32,000</del>
For Employee Retirement Contributions	

1	Paid by the State .....	0
2	For the State Contribution to State	
3	Employees' Retirement System .....	5,200
4	For the State Contribution to Social	
5	Security .....	500
6	For Contractual Services .....	28,100
7	For Travel .....	3,000
8	For Commodities .....	70,100
9	For Printing .....	59,500
10	For Equipment .....	42,400
11	For Telecommunication Services .....	1,000
12	For Operation of Auto Equipment .....	<u>1,800</u>
13	<u>Total</u> .....	\$245,500
14	<del>Total</del> .....	<del>\$243,600</del>

FOR THE DEPARTMENT OF STATE POLICE (410)

16	<u>For Personal Services .....</u>	<u>879,200</u>
17	<del>For Personal Services .....</del>	<del>841,500</del>
18	For Employee Retirement Contributions	
19	Paid by the State .....	0
20	For the State Contribution to State	
21	Employees' Retirement System .....	135,500
22	For the State Contribution to Social	
23	Security .....	10,900
24	For Commodities .....	3,500
25	For Equipment .....	0
26	For Operation of Auto Equipment .....	<u>58,200</u>
27	<u>Total</u> .....	\$1,087,300
28	<del>Total</del> .....	<del>\$1,049,600</del>

ARTICLE 14

30 Section 1. "AN ACT making appropriations", Public Act  
31 93-0842, approved July 30, 2004, is amended by changing  
32 Section 20 of Article 19 as follows:

1 (P.A. 93-0842, Art. 19, Sec. 20)

2 Sec. 20. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated for the  
4 objects and purposes hereinafter named, to the Department of  
5 Central Management Services:

6 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services .....	1,815,200
9	For Employee Retirement Contributions	
10	Paid by Employer .....	0
11	For State Contributions to State	
12	Employees' Retirement System .....	292,400
13	For State Contributions to Social	
14	Security .....	127,100
15	For Contractual Services .....	104,700
16	For Travel .....	31,100
17	For Commodities .....	25,500
18	For Printing .....	28,100
19	For Equipment .....	11,800
20	For Telecommunications Services .....	35,900
21	For Operation of Auto Equipment .....	<u>3,200</u>
22	Total	\$2,475,000

23 PAYABLE FROM STATE GARAGE REVOLVING FUND

24	<u>For Personal Services .....</u>	<u>8,548,100</u>
25	<del>For Personal Services .....</del>	<del>7,570,000</del>
26	For Employee Retirement Contributions	
27	Paid by Employer .....	227,100
28	For State Contributions to State	
29	<u>Employees' Retirement System .....</u>	<u>1,354,600</u>
30	<del>Employees' Retirement System .....</del>	<del>1,219,200</del>
31	For State Contributions to Social	
32	<u>Security .....</u>	<u>653,500</u>
33	<del>Security .....</del>	<del>579,000</del>

1	<u>For Group Insurance</u> .....	<u>2,419,400</u>
2	<del>For Group Insurance</del> .....	<del>1,752,000</del>
3	For Contractual Services .....	1,107,000
4	For Travel .....	39,900
5	For Commodities .....	135,100
6	For Printing .....	34,500
7	For Equipment .....	750,500
8	For Telecommunications Services .....	151,600
9	<u>For Operation of Auto Equipment</u> .....	<u>19,361,700</u>
10	<del>For Operation of Auto Equipment</del> .....	<del>21,217,100</del>
11	For Refunds .....	<u>10,000</u>
12	Total	\$34,793,000
13	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
14	For Personal Services .....	1,405,000
15	For Employee Retirement Contributions	
16	Paid by Employer .....	42,100
17	For State Contributions to State	
18	Employees' Retirement System .....	226,300
19	For State Contributions to	
20	Social Security .....	107,500
21	For Group Insurance .....	336,000
22	For Contractual Services .....	520,200
23	For Travel .....	31,600
24	For Commodities .....	13,600
25	For Printing .....	5,400
26	For Equipment .....	19,000
27	For Electronic Data Processing .....	9,200
28	For Telecommunications Services .....	<u>21,000</u>
29	Total	\$2,736,900
30	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
31	For Personal Services .....	128,500
32	For Employee Retirement Contributions	
33	Paid by Employer .....	3,900
34	For State Contributions to State	

1	Employees' Retirement System .....	20,700
2	For State Contributions to Social	
3	Security .....	9,900
4	For Group Insurance .....	36,000
5	For Contractual Services .....	113,300
6	For Travel .....	6,600
7	For Commodities .....	25,000
8	For Printing .....	5,000
9	For Equipment .....	70,000
10	For Telecommunications Services .....	3,700
11	For Operation of Auto Equipment .....	4,500
12	For Warehouse Stock for all State	
13	Agencies and for printing and	
14	distribution of wall certificates .....	1,971,100
15	For Refunds .....	<u>5,000</u>
16	Total	\$2,403,200

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

17		
18	For Personal Services .....	460,000
19	For Employee Retirement Contributions	
20	Paid by Employer .....	13,800
21	For State Contributions to State	
22	Employees' Retirement System .....	74,100
23	For State Contributions to Social	
24	Security .....	35,200
25	For Group Insurance .....	108,000
26	For Contractual Services .....	9,000
27	For Travel .....	8,000
28	For Commodities .....	2,700
29	For Printing .....	900
30	For Equipment .....	9,700
31	For Electronic Data Processing .....	13,300
32	For Telecommunications Services .....	<u>7,800</u>
33	Total	\$742,500

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

34



1	For Personal Services .....	411,400
2	For Employee Retirement Contributions	
3	Paid by Employer .....	12,300
4	For State Contributions to State	
5	Employees' Retirement System .....	66,300
6	For State Contributions to Social	
7	Security .....	31,500
8	For Group Insurance .....	84,000
9	For Contractual Services .....	7,000
10	For Travel .....	21,500
11	For Commodities .....	2,100
12	For Printing .....	700
13	For Equipment .....	8,100
14	For Electronic Data Processing .....	12,300
15	For Telecommunications Services .....	<u>6,800</u>
16	Total .....	\$664,000

17 ARTICLE 15

18 Section 5. "AN ACT making appropriations", Public Act  
19 93-0842, approved July 30, 2004, is amended by changing  
20 Sections 95 and 100 of Article 18 as follows:

21 (P.A. 93-842, Art. 18, Sec. 95)

22 Sec. 95. The following named amounts, or so much thereof  
23 as may be necessary, respectively, are appropriated to the  
24 Department of Agriculture for:

25 DUQUOIN BUILDINGS AND GROUNDS

26 Payable from General Revenue Fund:

27	<u>For Personal Services .....</u>	<u>1,011,100</u>
28	<del>For Personal Services .....</del>	<del>930,400</del>
29	For Employee Retirement Contributions	
30	Paid by Employer .....	0
31	For State Contributions to State	

1	<u>Employees' Retirement System</u> .....	162,900
2	<del>Employees' Retirement System</del> .....	<del>149,900</del>
3	For State Contributions to	
4	<u>Social Security</u> .....	77,900
5	<del>Social Security</del> .....	<del>71,700</del>
6	<u>For Contractual Services</u> .....	475,700
7	<del>For Contractual Services</del> .....	<del>325,700</del>
8	For Travel .....	6,900
9	For Commodities .....	60,500
10	For Equipment .....	90,200
11	For Telecommunications Services .....	16,900
12	For Operation of Auto Equipment .....	7,100
13	<u>Total</u> .....	\$1,909,200
14	<del>Total</del> .....	<del>\$1,659,300</del>

15 (P.A. 93-842, Art. 18, Sec. 100)

16 Sec. 100. The sum of \$450,000 ~~\$316,000~~, or so much

17 thereof as may be necessary, is appropriated from the

18 Agricultural Premium Fund to the Department of Agriculture to

19 conduct activities at the Illinois State Fairgrounds at DuQuoin

20 other than the Illinois State Fair, including administrative

21 expenses. No expenditures from the appropriation shall be

22 authorized until revenues from fairgrounds uses sufficient to

23 offset such expenditures have been collected and deposited into

24 the Agricultural Premium Fund.

25 ARTICLE 16

26 Section 5. "AN ACT making appropriations", Public Act

27 93-842, approved July 30, 2004, is amended by changing

28 Section 45 of Article 59 as follows:

29 (P.A. 93-842, Art. 59, Sec. 45)

30 Sec. 45. The following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Department of  
2 Public Health for the objects and purposes hereinafter named:

3 OFFICE OF HEALTH PROMOTION

4 Payable from the General Revenue Fund:

5 For Grants for Vision and Hearing

6 Screening Programs ..... 674,800

7 For Grants Associated with Donated

8 Dental Services .....73,300

9 For a grant to the Amyotrophic Lateral

10 Sclerosis (ALS) Association for Research

11 into discovering the cause and cure for

12 Amyotrophic Lateral Sclerosis .....1,000,000

13 Total \$1,748,100

14 Payable from the Public Health Special

15 State Projects Fund:

16 For Grants Associated with Donated

17 Dental Services .....75,000

18 Payable from the Alzheimer's Disease

19 Research Fund:

20 For Grants Pursuant to the

21 Alzheimer's Disease Research Act ..... 200,000

22 Payable from the Public Health Services Fund:

23 For Grants for Public Health Programs,

24 Including Operational Expenses ..... 6,000,000

25 Payable from the Lead Poisoning Screening,

26 Prevention and Abatement Fund:

27 For Grants for the Lead Poisoning Screening

28 and Prevention Program ..... 2,000,000

29 Payable from the Maternal and Child Health

30 Services Block Grant Fund:

31 For Grants for Maternal and Child Health

32 Programs ..... 495,000

33 Payable from the Preventive Health and Health

34 Services Block Grant Fund:

1 For Grants for Prevention Programs  
2 including operational expenses ..... 2,000,000  
3 Payable from the Metabolic Screening and  
4 Treatment Fund:  
5 For Grants for Metabolic Screening  
6 Follow-up Services ..... 2,200,000  
7 For Grants for Free Distribution of Medical  
8 Preparations and Food Supplies ..... 1,250,000  
9 Total \$3,450,000  
10 Payable from the General Revenue Fund:  
11 For Grants to the University of Chicago  
12 Transplant Section for Juvenile Diabetes  
13 Research ..... 2,500,000  
14 Payable from the Tobacco Settlement Recovery Fund:  
15 For Certified Local Health Department  
16 Grants for Anti-Smoking Programs ..... 5,000,000  
17 For Grants and Administrative Expenses  
18 for the Tobacco Use Prevention  
19 Program ..... 5,000,000  
20 Total \$10,000,000

21 ARTICLE 17

22 Section 5. "AN ACT making appropriations", Public Act  
23 93-842, approved July 30, 2004, is amended by adding new  
24 Section 105 to Article 28, as follows:

25 (P.A. 93-842, Art. 28, Sec. 105, new)  
26 Sec. 105. The amount of \$3,000,000, or so much thereof  
27 as may be necessary, is appropriated from the General Revenue  
28 Fund to the Department of Natural Resources for contributions  
29 of funds to park districts and other entities as provided by  
30 the "Illinois Horse Racing Act of 1975" and to public museums  
31 and aquariums located in park districts, as provided by "AN

1 ACT concerning aquariums and museums in public parks" and the  
2 "Illinois Horse Racing Act of 1975" as now or hereafter  
3 amended.

4 ARTICLE 98

5 Section 1. The sum of \$20,000,000, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue  
7 Fund to the Court of Claims for payment of line of duty  
8 awards.

9 Section 2. The following named amounts, or so much  
10 thereof as may be necessary, are appropriated from the  
11 General Revenue Fund to the Court of Claims to pay claims in  
12 conformity with awards and recommendations made by the Court  
13 of Claims as follows:

- 14 No. 98-CC-4105, Theresa A. Werneth. Personal  
15 Injury, against the Illinois State Police .....\$40,000.00
- 16 No. 00-CC-1731, Vicki Norris. Personal  
17 Injury, against Northern Illinois  
18 University .....\$80,000.00
- 19 No. 02-CC-0046, Lynn Martin, as father and next  
20 friend of Jeffery and Bradley Martin.  
21 Personal Injury, against the Illinois State  
22 Police .....\$8,750.00
- 23 No. 03-CC-0191, Tyrone Robinson. Personal  
24 Injury, against the Department of  
25 Corrections .....\$75,000.00
- 26 No. 04-CC-4511, Addus Healthcare Inc. Debt,  
27 against the Department of Corrections .....\$112,829.58

28 Section 3. The following named amount, or so much thereof  
29 as may be necessary, is appropriated to the Court of Claims  
30 from Road Fund 011, to pay claims in conformity with awards

1 and recommendations made by the Court of Claims as follows:

2 No. 01-CC-4187, Allstate Insurance Company

3 a/s/o Edward Bonkowski. Property Damage,

4 against the Department of

5 Transportation .....\$5,200.12

6 Section 4. The following named amount, or so much  
7 thereof as may be necessary, is appropriated to the Court of  
8 Claims from Federal Fund 063, Public Health Services Fund, to  
9 pay claims in conformity with awards and recommendations made  
10 by the Court of Claims as follows:

11 For payments of awards for lapsed appropriation

12 claims less than \$50,000 .....\$17,373.58

13 Section 5. The following named amount, or so much thereof  
14 as may be necessary, is appropriated to the Court of Claims  
15 from Federal Fund 081, Vocational Rehabilitation Fund, to pay  
16 claims in conformity with awards and recommendations made by  
17 the Court of Claims as follows:

18 For payments of awards for lapsed appropriation

19 claims less than \$50,000 .....\$22,419.72

20 Section 6. The following named amount, or so much  
21 thereof as may be necessary, is appropriated to the Court of  
22 Claims from State Fund 304, Statistical Services Revolving  
23 Fund, to pay claims in conformity with awards and  
24 recommendations made by the Court of Claims as follows:

25 For payments of awards for lapsed appropriation

26 claims less than \$50,000 .....\$36,527.00

27 Section 7. The following named amount, or so much  
28 thereof as may be necessary, is appropriated to the Court of  
29 Claims from State Fund 344, Care Provider Fund for Persons  
30 with Developmental Disability, to pay claims in conformity

1 with awards and recommendations made by the Court of Claims  
2 as follows:

3 For payments of awards for lapsed appropriation  
4 claims less than \$50,000 .....\$39,374.06

5 Section 8. The following named amount, or so much  
6 thereof as may be necessary, is appropriated to the Court of  
7 Claims from Federal Fund 408, Special Purposes Trust Fund, to  
8 pay claims in conformity with awards and recommendations made  
9 by the Court of Claims as follows:

10 No. 04-CC-2073, TIA/Chicago Connections.  
11 Debt, against the Department of  
12 Human Services .....\$58,229.18

13 Section 9. The following named amount, or so much  
14 thereof as may be necessary, is appropriated to the Court of  
15 Claims from Federal Fund 065, US Environmental Protection  
16 Fund, to pay claims in conformity with awards and  
17 recommendations made by the Court of Claims as follows:

18 No. 97-CC-4339, Kimmins Corporation.  
19 Debt, against the Illinois  
20 Environmental Protection Agency .....\$632,342.70

21 Section 10. The following named amount, or so much  
22 thereof as may be necessary, is appropriated to the Court of  
23 Claims from State Fund 581, Juvenile Accountability Incentive  
24 Block Grant Trust Fund, to pay claims in conformity with  
25 awards and recommendations made by the Court of Claims as  
26 follows:

27 No. 04-CC-4346, Bloom Township Government.  
28 Debt, against the Criminal Justice  
29 Information Authority .....\$67,500.00

30 Section 11. The following named amount, or so much

1     thereof as may be necessary, is appropriated to the Court of  
 2     Claims from State Fund 757, Child Support Administrative  
 3     Fund, to pay claims in conformity with awards and  
 4     recommendations made by the Court of Claims as follows:

5     For payments of awards for lapsed appropriation  
 6     claims less than \$50,000. . . . . \$38,799.76

7             Section 12.     The following named amount, or so much  
 8     thereof as may be necessary, is appropriated to the Court of  
 9     Claims from Federal Fund 911, Juvenile Justice Trust Fund, to  
 10    pay claims in conformity with awards and recommendations made  
 11    by the Court of Claims as follows:

12    For payments of awards for lapsed appropriation  
 13    claims less than \$50,000 . . . . . \$12,891.46

Section 99.     Effective date.     This Act takes effect  
 immediately upon becoming law.