



Rep. Michael J. Madigan

Filed: 7/1/2004

09300SB3361ham001

HDS093 00239 JPL 40107 a

1 AMENDMENT TO SENATE BILL 3361

2 AMENDMENT NO. \_\_\_\_\_. Amend Senate Bill 3361 by deleting  
3 everything after the enacting clause and inserting in lieu  
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following amounts, or so much of those  
7 amounts as may be necessary, respectively, for the objects  
8 and purposes named, are appropriated to the Illinois State  
9 Board of Education for the fiscal year beginning July 1,  
10 2004:

11 ANALYSIS AND REPORTING DIVISION

12 From the General Revenue Fund:

13	For Personal Services .....	653,800
14	For Retirement Contributions .....	25,900
15	For Social Security Contributions .....	<u>49,900</u>
16	Total	\$729,600

17 From the Federal Department of Education Fund:

18	For Personal Services .....	349,400
19	For Retirement Contributions .....	38,400
20	For Social Security Contributions .....	26,600
21	For Group Insurance .....	<u>60,000</u>
22	Total	\$474,400



1	For Retirement Contributions .....	28,700
2	For Social Security Contributions .....	19,900
3	For Group Insurance .....	<u>48,000</u>
4	Total	\$357,200
5	From the Federal Department of Education Fund:	
6	For Personal Services .....	212,900
7	For Retirement Contributions .....	23,400
8	For Social Security Contributions .....	16,300
9	For Group Insurance .....	<u>36,000</u>
10	Total	\$288,600

11 EXTERNAL ASSURANCE DIVISION

12	From the General Revenue Fund:	
13	For Personal Services .....	399,900
14	For Retirement Contributions .....	15,800
15	For Social Security Contributions .....	<u>30,600</u>
16	Total	\$446,300
17	From the Federal Department of Education Fund:	
18	For Personal Services .....	2,011,400
19	For Retirement Contributions .....	221,300
20	For Social Security Contributions .....	153,900
21	For Group Insurance .....	<u>348,000</u>
22	Total	\$2,734,600

23 FINANCE AND ADMINISTRATION DIVISION

24	From the General Revenue Fund:	
25	For Personal Services .....	130,700
26	For Retirement Contributions .....	5,200
27	For Social Security Contributions .....	<u>9,800</u>
28	Total	\$145,700

29 FISCAL AND ADMINISTRATIVE SERVICES DIVISION

30	From the General Revenue Fund:	
31	For Personal Services .....	1,740,400

1	For Retirement Contributions .....	68,800
2	For Social Security Contributions .....	<u>132,400</u>
3	Total	\$1,941,600
4	From the Federal Department of Agriculture Fund:	
5	For Personal Services .....	162,700
6	For Retirement Contributions .....	17,900
7	For Social Security Contributions .....	12,400
8	For Group Insurance .....	<u>48,000</u>
9	Total	\$241,000
10	From the Federal Department of Education Fund:	
11	For Personal Services .....	111,500
12	For Retirement Contributions .....	12,300
13	For Social Security Contributions .....	8,500
14	For Group Insurance .....	<u>36,000</u>
15	Total	\$168,300

## 16 FUNDING AND DISBURSEMENT DIVISION

17	From the General Revenue Fund:	
18	For Personal Services .....	797,800
19	For Retirement Contributions .....	31,600
20	For Social Security Contributions .....	<u>61,000</u>
21	Total	\$890,400
22	From the Drivers Education Fund:	
23	For Personal Services .....	57,300
24	For Retirement Contributions .....	2,300
25	For Social Security Contributions .....	4,400
26	For Group Insurance .....	<u>15,000</u>
27	Total	\$79,000
28	From the Federal Department of Agriculture Fund:	
29	For Personal Services .....	222,600
30	For Retirement Contributions .....	24,500
31	For Social Security Contributions .....	17,000
32	For Group Insurance .....	<u>60,000</u>
33	Total	\$324,100

1 From the Federal Department of Education Fund:  
2 For Personal Services ..... 756,200  
3 For Retirement Contributions .....83,200  
4 For Social Security Contributions .....57,900  
5 For Group Insurance .....186,000  
6 Total \$1,083,300

## 7 GENERAL COUNSEL DIVISION

8 From the General Revenue Fund:  
9 For Personal Services ..... 890,400  
10 For Retirement Contributions .....35,200  
11 For Social Security Contributions .....65,600  
12 Total \$991,200

13 From the Federal Department of Agriculture Fund:  
14 For Personal Services ..... 60,000  
15 For Retirement Contributions .....6,600  
16 For Social Security Contributions .....4,600  
17 For Group Insurance .....12,000  
18 Total \$83,200

19 From the Federal Department of Education Fund:  
20 For Personal Services ..... 244,200  
21 For Retirement Contributions .....26,900  
22 For Social Security Contributions .....17,400  
23 For Group Insurance .....36,000  
24 Total \$324,500

## 25 GOVERNMENTAL RELATIONS DIVISION

26 From the General Revenue Fund:  
27 For Personal Services ..... 219,800  
28 For Retirement Contributions .....8,700  
29 For Social Security Contributions .....15,900  
30 Total \$244,400

31 From the Federal Department of Education Fund:  
32 For Personal Services ..... 113,600

1	For Retirement Contributions .....	12,500
2	For Social Security Contributions .....	7,100
3	For Group Insurance .....	<u>12,000</u>
4	Total	\$145,200

5 HUMAN RESOURCES DIVISION

6 From the General Revenue Fund:

7	For Personal Services .....	764,100
8	For Retirement Contributions .....	30,200
9	For Social Security Contributions .....	<u>57,600</u>
10	Total	\$851,900

11 INFORMATION TECHNOLOGY DIVISION

12 From the General Revenue Fund:

13	For Personal Services .....	146,700
14	For Retirement Contributions .....	5,800
15	For Social Security Contributions .....	<u>10,200</u>
16	Total	\$162,700

17 INTERNAL AUDIT DIVISION

18 From the General Revenue Fund:

19	For Personal Services .....	325,400
20	For Retirement Contributions .....	12,900
21	For Social Security Contributions .....	<u>24,900</u>
22	Total	\$363,200

23 OPERATIONS ADMINISTRATION DIVISION

24 From the General Revenue Fund:

25	For Personal Services .....	166,300
26	For Retirement Contributions .....	6,600
27	For Social Security Contributions .....	10,700
28	For Contractual Services .....	23,281,800
29	For Travel .....	0
30	For Commodities .....	0

1	For Printing .....	0
2	For Equipment .....	0
3	For Telecommunications .....	0
4	For Operation of Automotive Equipment .....	<u>0</u>
5	Total	\$23,465,400
6	From the Federal National Community Service Fund:	
7	For Contractual Services .....	5,000
8	For Travel .....	10,000
9	For Commodities .....	500
10	For Printing .....	2,000
11	For Equipment .....	1,000
12	For Electronic Data Processing .....	<u>1,000</u>
13	Total	\$19,500
14	From the Federal Department of Health and Human Services	
15	Fund:	
16	For Contractual Services .....	684,000
17	For Travel .....	49,000
18	For Commodities .....	21,000
19	For Printing .....	11,000
20	For Equipment .....	10,000
21	For Telecommunications .....	<u>12,000</u>
22	Total	\$787,000
23	From the Federal Department of Labor Federal Trust Fund:	
24	For Contractual Services .....	150,000
25	For Travel .....	20,000
26	For Telecommunications .....	<u>5,000</u>
27	Total	\$175,000
28	From the Federal Department of Agriculture Fund:	
29	For Contractual Services .....	2,900,000
30	For Travel .....	370,000
31	For Commodities .....	75,000
32	For Printing .....	150,000
33	For Equipment .....	75,000
34	For Telecommunications .....	<u>75,000</u>

1	Total	\$3,645,000
2	From the Federal Department of Education Fund:	
3	For Contractual Services .....	43,012,400
4	For Travel .....	1,387,500
5	For Commodities .....	440,600
6	For Printing .....	609,000
7	For Equipment .....	383,500
8	For Telecommunications .....	<u>612,500</u>
9	Total	\$46,445,500
10	From the National Center for Education Statistics Fund:	
11	For Contractual Services .....	8,000
12	For Travel .....	43,000
13	For Commodities .....	<u>1,000</u>
14	Total	\$52,000

## 15 PUBLIC INFORMATION DIVISION

16	From the General Revenue Fund:	
17	For Personal Services .....	708,900
18	For Retirement Contributions .....	28,100
19	For Social Security Contributions .....	<u>54,200</u>
20	Total	\$791,200
21	From the Federal Department of Agriculture Fund:	
22	For Personal Services .....	15,900
23	For Retirement Contributions .....	1,700
24	For Social Security Contributions .....	1,200
25	For Group Insurance .....	<u>3,000</u>
26	Total	\$21,800
27	From the Federal Department of Education Fund:	
28	For Personal Services .....	47,700
29	For Retirement Contributions .....	5,200
30	For Social Security Contributions .....	3,600
31	For Group Insurance .....	<u>9,000</u>
32	Total	\$65,500



1 SPECIAL EDUCATION ADMINISTRATION DIVISION

2 From the Federal Department of Education Fund:

3	For Personal Services .....	158,700
4	For Retirement Contributions .....	17,500
5	For Social Security Contributions .....	11,000
6	For Group Insurance .....	<u>24,000</u>
7	Total	\$211,200

8 STATE SUPERINTENDENT DIVISION

9 From the General Revenue Fund:

10	For Personal Services .....	317,500
11	For Retirement Contributions .....	12,600
12	For Social Security Contributions .....	<u>15,800</u>
13	Total	\$345,900

14 ACCOUNTABILITY DIVISION

15 From the General Revenue Fund:

16	For Personal Services .....	823,900
17	For Retirement Contributions .....	32,600
18	For Social Security Contributions .....	<u>62,700</u>
19	Total	\$919,200

20 From the Federal Department of Agriculture Fund:

21	For Personal Services .....	42,100
22	For Retirement Contributions .....	4,600
23	For Social Security Contributions .....	3,200
24	For Group Insurance .....	<u>12,000</u>
25	Total	\$61,900

26 From the Federal Department of Education Fund:

27	For Personal Services .....	186,100
28	For Retirement Contributions .....	20,500
29	For Social Security Contributions .....	14,200
30	For Group Insurance .....	<u>30,000</u>
31	Total	\$250,800

1 BUSINESS AND SUPPORT SERVICES DIVISION

2 From the General Revenue Fund:

3	For Personal Services .....	926,700
4	For Retirement Contributions .....	36,700
5	For Social Security Contributions .....	<u>70,900</u>
6	Total	\$1,034,300

7 From the School Infrastructure Fund:

8	For Personal Services .....	69,900
9	For Retirement Contributions .....	2,800
10	For Social Security Contributions .....	5,300
11	For Group Insurance .....	<u>12,000</u>
12	Total	\$90,000

13 CAREER DEVELOPMENT DIVISION

14 From the General Revenue Fund:

15	For Personal Services .....	235,900
16	For Retirement Contributions .....	9,400
17	For Social Security Contributions .....	<u>18,000</u>
18	Total	\$263,300

19 From the Federal Department of Education Fund:

20	For Personal Services .....	485,900
21	For Retirement Contributions .....	53,400
22	For Social Security Contributions .....	37,200
23	For Group Insurance .....	<u>96,000</u>
24	Total	\$672,500

25 CURRICULUM AND INSTRUCTION DIVISION

26 From the General Revenue Fund:

27	For Personal Services .....	185,700
28	For Retirement Contributions .....	7,400
29	For Social Security Contributions .....	<u>14,200</u>
30	Total	\$207,300

31 From the Federal National Community Service Fund:

32	For Personal Services .....	37,200
----	-----------------------------	--------

1	For Retirement Contributions .....	4,100
2	For Social Security Contributions .....	2,800
3	For Group Insurance .....	<u>6,000</u>
4	Total	\$50,100
5	From the Federal Department of Health and Human Services	
6	Fund:	
7	For Personal Services .....	69,900
8	For Retirement Contributions .....	7,700
9	For Social Security Contributions .....	5,300
10	For Group Insurance .....	<u>12,000</u>
11	Total	\$94,900
12	From the Federal Department of Education Fund:	
13	For Personal Services .....	862,700
14	For Retirement Contributions .....	94,900
15	For Social Security Contributions .....	66,000
16	For Group Insurance .....	<u>159,000</u>
17	Total	\$1,182,600

18 EARLY CHILDHOOD DIVISION

19	From the General Revenue Fund:	
20	For Personal Services .....	133,700
21	For Retirement Contributions .....	5,300
22	For Social Security Contributions .....	<u>10,200</u>
23	Total	\$149,200
24	From the Federal Department of Education Fund:	
25	For Personal Services .....	601,900
26	For Retirement Contributions .....	66,200
27	For Social Security Contributions .....	46,000
28	For Group Insurance .....	<u>108,000</u>
29	Total	\$822,100

30 E-LEARNING DIVISION

31	From the General Revenue Fund:	
32	For Personal Services .....	190,300

1	For Retirement Contributions .....	7,600
2	For Social Security Contributions .....	<u>14,600</u>
3	Total	\$212,500

4 From the Federal Department of Education Fund:

5	For Personal Services .....	77,100
6	For Retirement Contributions .....	8,500
7	For Social Security Contributions .....	5,900
8	For Group Insurance .....	<u>12,000</u>
9	Total	\$103,500

10 ENGLISH LANGUAGE DIVISION

11 From the Federal Department Health and Human Services Fund:

12	For Personal Services .....	72,800
13	For Retirement Contributions .....	8,000
14	For Social Security Contributions .....	5,600
15	For Group Insurance .....	<u>15,000</u>
16	Total	\$101,400

17 From the Federal Department of Education Fund:

18	For Personal Services .....	785,400
19	For Retirement Contributions .....	86,400
20	For Social Security Contributions .....	59,700
21	For Group Insurance .....	<u>129,000</u>
22	Total	\$1,060,500

23 NUTRITION PROGRAMS DIVISION

24 From the General Revenue Fund:

25	For Personal Services .....	21,700
26	For Retirement Contributions .....	900
27	For Social Security Contributions .....	<u>1,700</u>
28	Total	\$24,300

29 From the Federal Department of Agriculture Fund:

30	For Personal Services .....	2,320,400
31	For Retirement Contributions .....	200,300
32	For Social Security Contributions .....	184,300

1	For Group Insurance .....	<u>416,000</u>
2	Total	\$3,121,000

## 3 PLANNING AND PERFORMANCE DIVISION

## 4 From the General Revenue Fund:

5	For Personal Services .....	103,400
6	For Retirement Contributions .....	4,100
7	For Social Security Contributions .....	<u>7,000</u>
8	Total	\$114,500

## 9 From the Federal Department of Education Fund:

10	For Personal Services .....	58,200
11	For Retirement Contributions .....	6,400
12	For Social Security Contributions .....	3,600
13	For Group Insurance .....	<u>6,000</u>
14	Total	\$74,200

## 15 SCHOOL FINANCE DIVISION

## 16 From the General Revenue Fund:

17	For Personal Services .....	132,500
18	For Retirement Contributions .....	5,300
19	For Social Security Contributions .....	<u>10,000</u>
20	Total	\$147,800

## 21 SPECIAL EDUCATION - CHICAGO DIVISION

## 22 From the Federal Department of Education Fund:

23	For Personal Services .....	1,100,600
24	For Retirement Contributions .....	121,100
25	For Social Security Contributions .....	84,200
26	For Group Insurance .....	<u>204,000</u>
27	Total	\$1,509,900

## 28 SPECIAL EDUCATION - SPRINGFIELD DIVISION

## 29 From the Federal Department of Education Fund:

30	For Personal Services .....	1,960,900
----	-----------------------------	-----------



1	For Retirement Contributions .....	57,800
2	For Social Security Contributions .....	<u>110,500</u>
3	Total	\$1,630,400
4	From the Federal Department of Education Fund:	
5	For Personal Services .....	182,700
6	For Retirement Contributions .....	20,100
7	For Social Security Contributions .....	14,000
8	For Group Insurance .....	<u>36,000</u>
9	Total	\$252,800

10 TECHNOLOGY SUPPORT DIVISION

11	From the General Revenue Fund:	
12	For Personal Services .....	1,024,400
13	For Retirement Contributions .....	40,500
14	For Social Security Contributions .....	<u>77,700</u>
15	Total	\$1,142,600
16	From the Federal Department of Agriculture Fund:	
17	For Personal Services .....	48,700
18	For Retirement Contributions .....	5,400
19	For Social Security Contributions .....	3,700
20	For Group Insurance .....	<u>12,000</u>
21	Total	\$69,800
22	From the Federal Department of Education Fund:	
23	For Personal Services .....	81,700
24	For Retirement Contributions .....	9,000
25	For Social Security Contributions .....	6,200
26	For Group Insurance .....	<u>21,000</u>
27	Total	\$117,900
28	From the General Revenue Fund:	
29	For the Philip J. Rock Center and School .....	2,855,500
30	For the Summer Bridges Program.....	24,738,100
31	For Regional Superintendents' and Assistants' Compensation .....	<u>8,150,000</u>

1 Total .....\$35,743,600

2 Section 10. The amount of \$472,700, or so much thereof  
3 as may be necessary, is appropriated from the General Revenue  
4 Fund to the Illinois State Board of Education for all costs  
5 associated with the Community Residential Services Authority.

6 Section 15. The amount of \$1,399,000, or so much thereof  
7 as may be necessary, is appropriated from the Teacher  
8 Certificate Fee Revolving Fund to the Illinois State Board of  
9 Education for all costs associated with teacher certificates  
10 processing.

11 ARTICLE 2

12 Section 5. The following amounts, or so much of those  
13 amounts as may be necessary, respectively, are appropriated  
14 from the General Revenue Fund to the Illinois State Board of  
15 Education for the fiscal year beginning July 1, 2004:

16	For Teachers' Retirement - Chicago	
17	Public Schools .....	65,044,700
18	For Teachers' Retirement System of	
19	Illinois - Health Insurance (including	
20	benefit equalization) .....	<u>68,714,000</u>
21	Total	\$133,758,700

22 ARTICLE 3

23 Section 5. The following named amounts, or so much  
24 thereof as may be necessary, are appropriated from the  
25 General Revenue Fund to the Illinois Educational Labor  
26 Relations Board for the objects and purposes hereinafter  
27 named:

28 OPERATIONS





1 For additional costs due to the establishment  
 2 of minimum retirement allowances  
 3 pursuant to Sections 16-136.2 and  
 4 16-136.3 of the "Illinois  
 5 Pension Code", as amended.....3,100,000  
 6 Total \$3,100,000

7 Section 15. The sum of \$44,190,000, minus the amount  
 8 transferred to the Teachers' Retirement System pursuant to  
 9 continuing appropriation authorized by the State Pensions  
 10 Fund Continuing Appropriation Act, is appropriated from the  
 11 State Pensions Fund to the Board of Trustees of the Teachers'  
 12 Retirement System pursuant to the provisions of Section 8.12  
 13 of "AN ACT in relation to State finance", approved June 10,  
 14 1919, as amended.

15 ARTICLE 5

16 Section 5. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, for the objects  
 18 and purposes hereinafter named, are appropriated to meet the  
 19 ordinary and contingent expenses of the Department of  
 20 Agriculture:

21 FOR OPERATIONS

22 ADMINISTRATIVE SERVICES

23 Payable from General Revenue Fund:  
 24 For Personal Services .....1,678,800  
 25 For Employee Retirement Contributions  
 26 Paid by Employer .....0  
 27 For State Contributions to State  
 28 Employees' Retirement System .....175,500  
 29 For State Contributions to  
 30 Social Security .....128,200  
 31 For Contractual Services .....169,700

1	For Travel .....	0
2	For Commodities .....	0
3	For Printing .....	0
4	For Equipment .....	0
5	For Telecommunications Services .....	0
6	For Operation of Auto Equipment .....	0
7	For Refunds .....	<u>0</u>
8	Total	\$2,152,200
9	Payable from Wholesome Meat Fund:	
10	For Personal Services .....	391,400
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For State Contributions to State	
14	Employees' Retirement System .....	41,000
15	For State Contributions to	
16	Social Security .....	30,000
17	For Group Insurance .....	84,000
18	For Contractual Services .....	20,400
19	For Travel .....	0
20	For Commodities .....	0
21	For Printing .....	0
22	For Equipment .....	0
23	For Telecommunications Services .....	0
24	For Operation of Auto Equipment .....	<u>0</u>
25	Total	\$566,800
26	Payable from the Illinois Rural	
27	Rehabilitation Fund:	
28	For Illinois' part in administration	
29	of Titles I and II of the federal	
30	Bankhead-Jones Farm Tenant Act:	
31	For Operations .....	5,000

32 Section 10. The sum of \$0, or so much thereof as may be  
33 necessary, is appropriated from the Agricultural Premium Fund

1 to the Department of Agriculture for deposit into the State  
2 Cooperative Extension Service Trust Fund.

3 Section 15. The sum of \$0, or so much thereof as may be  
4 necessary, is appropriated from the General Revenue Fund to  
5 the Department of Agriculture for deposit into the State  
6 Cooperative Extension Service Trust Fund.

7 Section 20. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department of Agriculture for:

10 COMPUTER SERVICES

11 Payable from General Revenue Fund:

12	For Personal Services .....	722,000
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	75,500
17	For State Contributions to	
18	Social Security .....	55,300
19	For Contractual Services .....	71,400
20	For Commodities .....	0
21	For Printing .....	0
22	For Equipment .....	0
23	For Telecommunications Services .....	<u>25,100</u>
24	Total	\$949,300

25 Payable from Agricultural Premium Fund:

26	For Personal Services .....	174,000
27	For Employee Retirement Contributions	
28	Paid by Employer .....	0
29	For State Contributions to State	
30	Employees' Retirement System .....	18,200
31	For State Contributions to	
32	Social Security .....	13,300

1	For Contractual Services .....	45,400
2	For Equipment .....	0
3	For Telecommunications Services .....	<u>5,000</u>
4	Total	\$255,900

5 Section 25. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of  
9 Agriculture:

10 FOR OPERATIONS

11 AGRICULTURE REGULATION

12 Payable from General Revenue Fund:

13	For Personal Services .....	2,726,300
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For State Contributions to State	
17	Employees' Retirement System .....	285,000
18	For State Contributions to	
19	Social Security .....	208,600
20	For Contractual Services .....	41,200
21	For Travel .....	253,500
22	For Commodities .....	0
23	For Printing .....	0
24	For Equipment .....	0
25	For Telecommunications Services .....	0
26	For Operation of Auto Equipment .....	<u>27,500</u>
27	Total	\$3,542,100

28 Payable from the Agricultural

29 Federal Projects Fund:

30	For Expenses of Various	
31	Federal Projects .....	<u>100,000</u>
32	Total	\$100,000

1 Section 30. The sum of \$0, or so much thereof as may be  
 2 necessary, is appropriated from the Fertilizer Control Fund  
 3 to the Department of Agriculture for Fertilizer Research.

4 Section 35. The sum of \$0, or so much thereof as may be  
 5 necessary, is appropriated from the Feed Control Fund to the  
 6 Department of Agriculture for Feed Control.

7 Section 40. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the objects and  
 9 purposes hereinafter named, are appropriated to meet the  
 10 ordinary and contingent expenses of the Department of  
 11 Agriculture:

12 MARKETING

13 Payable from General Revenue Fund:

14	For Personal Services .....	556,700
15	For Employee Retirement Contributions	
16	Paid by Employer .....	0
17	For State Contributions to State	
18	Employees' Retirement System .....	58,200
19	For State Contributions to	
20	Social Security .....	42,600
21	For Contractual Services .....	9,700
22	For Travel .....	0
23	For Commodities .....	0
24	For Printing .....	0
25	For Equipment .....	0
26	For Telecommunications Services .....	0
27	For Operation of Auto Equipment .....	<u>0</u>
28	Total	\$667,200

29 Payable from Agricultural

30 Premium Fund:

31 For Expenses Connected With the Promotion  
 32 and Marketing of Illinois Agriculture



1	For Personal Services .....	3,085,700
2	For Employee Retirement Contributions	
3	Paid by Employer .....	0
4	For State Contributions to State	
5	Employees' Retirement System .....	322,600
6	For State Contributions to	
7	Social Security .....	235,600
8	For Contractual Services .....	705,700
9	For Travel .....	0
10	For Commodities .....	0
11	For Printing .....	0
12	For Equipment .....	0
13	For Telecommunications Services .....	0
14	For Operation of Auto Equipment .....	0
15	For Swine Disease Research .....	41,400
16	For Bovine Disease Research .....	<u>19,600</u>
17	Total	\$4,410,600
18	Payable from the Illinois Department	
19	of Agriculture Laboratory	
20	Services Revolving Fund:	
21	For Expenses Authorized	
22	by the Animal Disease	
23	Laboratories Act .....	700,000
24	Payable from the Agriculture	
25	Federal Projects Fund:	
26	For Expenses of Various	
27	Federal Projects .....	1,285,000
28	Section 60. The following named amounts, or so much	
29	thereof as may be necessary, respectively, are appropriated	
30	to the Department of Agriculture for:	
31	MEAT AND POULTRY INSPECTION	
32	Payable from the General Revenue Fund:	
33	For Personal Services .....	2,864,800



1	For Employee Retirement Contributions	
2	Paid by Employer .....	0
3	For State Contributions to State	
4	Employees' Retirement System .....	299,500
5	For State Contributions to	
6	Social Security .....	218,900
7	For Contractual Services .....	100
8	For Travel .....	3,800
9	For Commodities .....	100
10	For Printing .....	100
11	For Equipment .....	1,000
12	For Telecommunications Services .....	11,300
13	For Operation of Auto Equipment .....	<u>12,300</u>
14	Total	\$3,411,900
15	Payable from Wholesome Meat Fund:	
16	For Personal Services .....	2,339,700
17	For Employee Retirement Contributions	
18	Paid by Employer .....	0
19	For State Contributions to State	
20	Employees' Retirement System .....	244,600
21	For State Contributions to	
22	Social Security .....	179,000
23	For Group Insurance .....	708,000
24	For Contractual Services .....	95,000
25	For Travel .....	225,000
26	For Commodities .....	15,000
27	For Printing .....	6,000
28	For Equipment .....	235,600
29	For Telecommunications Services .....	70,700
30	For Operation of Auto Equipment .....	<u>109,300</u>
31	Total	\$4,227,900

32 Section 65. The following named amounts, or so much  
33 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 WEIGHTS AND MEASURES

3 Payable from the General Revenue Fund:

4	For Personal Services .....	687,700
5	For Employee Retirement Contributions	
6	Paid by Employer .....	0
7	For State Contributions to State	
8	Employees' Retirement System .....	71,900
9	For State Contributions to	
10	Social Security .....	52,600
11	For Contractual Services .....	9,300
12	For Travel .....	20,600
13	For Commodities .....	3,000
14	For Printing .....	8,300
15	For Equipment .....	16,000
16	For Telecommunications Services .....	7,200
17	For Operation of Auto Equipment .....	25,400
18	For Expenses of a Motor Fuel and	
19	Petroleum Standards Program	
20	pursuant to P.A. 86-0232 .....	<u>82,500</u>
21	Total	\$984,500

22 Payable from the Agriculture Federal

23 Projects Fund:

24	For Expenses of various	
25	Federal Projects .....	<u>100,000</u>
26	Total	\$100,000

27 Payable from the Weights and Measures Fund:

28	For Personal Services .....	1,035,600
29	For Employee Retirement Contributions	
30	Paid by Employer .....	0
31	For State Contributions to State	
32	Employees' Retirement System .....	108,300
33	For State Contributions to	
34	Social Security .....	79,200

1	For Group Insurance .....	276,000
2	For Contractual Services .....	184,500
3	For Travel .....	98,700
4	For Commodities .....	25,900
5	For Printing .....	5,300
6	For Equipment .....	315,600
7	For Telecommunications Services .....	19,600
8	For Operation of Auto Equipment .....	<u>112,700</u>
9	Total	\$2,261,400

10 Payable from Agricultural Master Fund:

11	For Expenses Relating to	
12	Administering Federal Cooperative	
13	Agreements Relating to Enforcement of	
14	Marketing Regulations .....	415,000

15 Section 70. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 to the Department of Agriculture for:

18 ENVIRONMENTAL PROGRAMS

19 Payable from the General Revenue Fund:

20	For Administration of the Livestock	
21	Management Facilities Act .....	300,300

22 Payable from the Used Tire Management Fund:

23	For Mosquito Control .....	\$40,000
----	----------------------------	----------

24 Section 75. The following named sums, or so much thereof  
25 as may be necessary, respectively, for the objects and  
26 purposes hereinafter named, are appropriated to meet the  
27 ordinary and contingent expenses of the Department of  
28 Agriculture for:

29 SPRINGFIELD BUILDINGS AND GROUNDS

30 Payable from General Revenue Fund:

31	For Personal Services .....	2,802,800
32	For Employee Retirement Contributions	

1	Paid by Employer .....	0
2	For State Contributions to State	
3	Employees' Retirement System .....	293,000
4	For State Contributions to	
5	Social Security .....	226,600
6	For Contractual Services .....	1,784,000
7	For Payment to the City of Springfield	
8	for Fire Protection Services at the	
9	Illinois State Fairgrounds .....	145,500
10	For Commodities .....	82,500
11	For Equipment .....	125,000
12	For Telecommunications Services .....	60,300
13	For Operation of Auto Equipment .....	<u>6,600</u>
14	Total	\$5,526,300

15 Section 80. The sum of \$1,150,000, or so much thereof as  
 16 may be necessary, is appropriated from the Illinois State  
 17 Fair Fund to the Department of Agriculture to satisfy  
 18 obligations related to the development, use, and operation of  
 19 a multi-purpose outdoor theater, and to promote and conduct  
 20 activities at the Illinois State Fairgrounds at Springfield  
 21 other than the Illinois State Fair, including administrative  
 22 expenses. No expenditures from the appropriation shall be  
 23 authorized until revenues from fairground uses sufficient to  
 24 offset such expenditures have been collected and deposited  
 25 into the Illinois State Fair Fund.

26 Section 85. The following named amounts, or so much  
 27 thereof as may be necessary, respectively, are appropriated  
 28 to the Department of Agriculture for:

29 DUQUOIN BUILDINGS AND GROUNDS

30 Payable from General Revenue Fund:

31	For Personal Services .....	969,200
32	For Employee Retirement Contributions	

1	Paid by Employer .....	0
2	For State Contributions to State	
3	Employees' Retirement System .....	101,400
4	For State Contributions to	
5	Social Security .....	74,700
6	For Contractual Services .....	339,300
7	For Travel .....	7,200
8	For Commodities .....	63,000
9	For Equipment .....	94,000
10	For Telecommunications Services .....	17,600
11	For Operation of Auto Equipment .....	<u>7,400</u>
12	Total	\$1,673,800

13 Section 90. The sum of \$316,000, or so much thereof as  
 14 may be necessary, is appropriated from the Agricultural  
 15 Premium Fund to the Department of Agriculture to conduct  
 16 activities at the Illinois State Fairgrounds at DuQuoin other  
 17 than the Illinois State Fair, including administrative  
 18 expenses. No expenditures from the appropriation shall be  
 19 authorized until revenues from fairgrounds uses sufficient to  
 20 offset such expenditures have been collected and deposited  
 21 into the Agricultural Premium Fund.

22 Section 95. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated  
 24 to the Department of Agriculture for:

25 DUQUOIN STATE FAIR

26 Payable from General Revenue Fund:

27	For Personal Services .....	255,500
28	For Employee Retirement Contributions	
29	Paid by Employer .....	0
30	For State Contributions to State	
31	Employees' Retirement System .....	26,800
32	For State Contributions to	

1	Social Security .....	20,700
2	For Contractual Services .....	425,600
3	For Travel .....	5,800
4	For Commodities .....	23,700
5	For Printing .....	8,400
6	For Equipment .....	6,800
7	For Telecommunications Services .....	34,600
8	For Operation of Auto Equipment .....	1,000
9	For Entertainment at the	
10	DuQuoin State Fair .....	<u>479,600</u>
11	Total	\$1,288,500

12 Payable from the Agricultural Premium Fund:

13	For Financial Assistance for the	
14	DuQuoin State Fair .....	455,200

15 Section 100. The following named amount, or so much  
16 thereof as may be necessary, is appropriated to the  
17 Department of Agriculture for:

18 ILLINOIS STATE FAIR

19 Payable from the Illinois State Fair Fund:

20	For Operations of the Illinois State Fair	
21	Including Entertainment and the Percentage	
22	Portion of Entertainment Contracts .....	<u>4,000,000</u>
23	Total	\$4,000,000

24 Section 105. The following named amounts, or so much  
25 thereof as may be necessary, respectively, are appropriated  
26 to the Department of Agriculture for:

27 COUNTY FAIRS AND HORSE RACING

28 Payable from the Agricultural Premium Fund:

29	For Personal Services .....	188,100
30	For Employee Retirement Contributions	
31	Paid by Employer .....	0
32	For State Contributions to State	

1	Employees' Retirement System .....	19,700
2	For State Contributions to	
3	Social Security .....	14,400
4	For Contractual Services .....	5,800
5	For Travel .....	3,500
6	For Commodities .....	2,000
7	For Printing .....	3,500
8	For Equipment .....	11,300
9	For Telecommunications Services .....	4,900
10	For Operation of Auto Equipment .....	<u>2,000</u>
11	Total	\$255,200
12	Payable from Illinois Standardbred	
13	Breeders Fund:	
14	For Personal Services .....	77,700
15	For Employee Retirement Contributions	
16	Paid by Employer .....	0
17	For State Contributions to State	
18	Employees' Retirement System .....	8,200
19	For State Contributions to	
20	Social Security .....	6,000
21	For Contractual Services .....	20,600
22	For Travel .....	5,000
23	For Commodities .....	2,000
24	For Printing .....	3,000
25	For Operation of Auto Equipment .....	<u>4,000</u>
26	Total	\$126,500
27	Payable from Illinois Thoroughbred	
28	Breeders Fund:	
29	For Personal Services .....	300,600
30	For Employee Retirement Contributions	
31	Paid by Employer .....	0
32	For State Contributions to State	
33	Employees' Retirement System .....	31,500
34	For State Contributions to	

1	Social Security .....	23,000
2	For Contractual Services .....	26,100
3	For Travel .....	0
4	For Commodities .....	2,000
5	For Printing .....	2,100
6	For Equipment .....	0
7	For Telecommunications Services .....	15,600
8	For Operation of Auto Equipment .....	<u>6,500</u>
9	Total	\$407,400

10 Section 110. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Agriculture for:

13 ADMINISTRATIVE SERVICES PROGRAMS

14 Payable from the Illinois Rural

15 Rehabilitation Fund:

16 For Illinois' part in administration  
 17 of Titles I and II of the federal

18 Bankhead-Jones Farm Tenant Act:

19 For Programs, Loans and Grants ..... 38,000

20 Payable from the General Revenue Fund:

21 For the Agricultural Leadership Foundation .....0

22 For distribution of institutional agricultural  
 23 research grants to public universities  
 24 authorized by the Food and Agriculture  
 25 Research Act to include administrative costs  
 26 incurred by the Department of Agriculture  
 27 pursuant to Section 15 of the Food and  
 28 Agriculture Research Act (Public Act 89-182) .....0

29 Total \$38,000

30 Section 115. The following named amount, or so much  
 31 thereof as may be necessary, is appropriated to the  
 32 Department of Agriculture for:



1 ANIMAL INDUSTRIES PROGRAMS

2 Payable from General Revenue Fund:

3 For awards for destruction of livestock,  
4 as provided by law .....4,900

5 Section 120. The following named amounts, or so much  
6 thereof as may be necessary, are appropriated to the  
7 Department of Agriculture for:

8 ILLINOIS STATE FAIR PROGRAMS

9 Payable from the General Revenue Fund:

10 For Awards to Livestock Breeders  
11 and related expenses ..... 167,200

12 For Awards and Premiums at the  
13 Illinois State Fair  
14 and related expenses .....309,400

15 For Awards and Premiums for Grand  
16 Circuit Horse Racing at the  
17 Illinois State Fairgrounds  
18 and related expenses .....143,700

19 Total \$620,300

20 Payable from the Illinois State Fair Fund:

21 For Awards to Livestock Breeders  
22 and related expenses ..... 57,400

23 For Awards and Premiums at the  
24 Illinois State Fair  
25 and related expenses .....173,200

26 For Awards and Premiums for Grand  
27 Circuit Horse Racing at the  
28 Illinois State Fairgrounds  
29 and related expenses .....49,400

30 Total \$280,000

31 Section 125. The following named amounts, or so much  
32 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 DUQUOIN STATE FAIR PROGRAMS

3 Payable from General Revenue Fund:

4 For awards and premiums to the

5 DuQuoin State Fair and related expenses ..... 145,000

6 For harness racing at the

7 DuQuoin State Fair and related expenses .....30,700

8 Total \$175,700

9 Section 130. The following named amounts, or so much  
10 thereof as may be necessary, are appropriated to the  
11 Department of Agriculture for:

12 COUNTY FAIRS AND HORSE RACING PROGRAMS

13 Payable from the Illinois Racing

14 Quarterhorse Breeders Fund:

15 For promotion of the Illinois horse

16 racing and breeding industry .....71,200

17 Payable from the Illinois Standardbred

18 Breeders Fund:

19 For grants and other purposes .....1,473,200

20 Payable from the Illinois Thoroughbred

21 Breeders Fund:

22 For grants and other purposes .....2,007,900

23 Total \$3,552,300

24 Payable from the Agricultural Premium Fund:

25 For distribution to encourage and aid

26 county fairs and other agricultural

27 societies. This distribution shall be

28 prorated and approved by the Department

29 of Agriculture ..... 2,146,100

30 For premiums to agricultural extension

31 or 4-H clubs to be distributed at a

32 uniform rate .....0

33 For premiums to vocational

1	agriculture fairs .....	179,500
2	For rehabilitation of county fairgrounds .....	0
3	For grants and other purposes for county	
4	fair and state fair horse racing .....	<u>413,000</u>
5	Total	\$2,738,600
6	Payable from the General Revenue Fund:	
7	For distribution to county fairs for	
8	premiums and rehabilitation as set	
9	forth in the Agriculture Fair Act .....	<u>0</u>
10	Total	\$0
11	Payable from Fair and Exposition Fund:	
12	For distribution to County Fairs and	
13	Fair and Exposition Authorities .....	<u>1,357,400</u>
14	Total .....	\$1,357,400

15 Section 135. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, for the objects ad  
 17 purposes hereinafter named, are appropriated to the  
 18 Department of Agriculture for:

19 PESTICIDE CONTROL

20	Payable from the General Revenue Fund:	
21	For Personal Services .....	845,500
22	For Employee Retirement Contributions	
23	Paid by Employer .....	0
24	For State Contributions to State	
25	Employees' Retirement System .....	88,400
26	For State Contributions to	
27	Social Security .....	64,700
28	For Contractual Services .....	1,800
29	For Travel .....	19,000
30	For Commodities .....	800
31	For Printing .....	1,000
32	For Equipment .....	900
33	For Telecommunications Services .....	10,500

1	For Operation of Auto Equipment .....	5,000
2	For the Detection, Eradication, and	
3	Control of Exotic Pests, such	
4	as the Asian Long-Horned Beetle	
5	and Gypsy Moth .....	<u>214,900</u>
6	Total	\$1,252,500
7	Payable from Agriculture Pesticide	
8	Control Act Fund:	
9	For Expenses of Pesticide	
10	Enforcement Program .....	\$770,000
11	Payable from Pesticide Control Fund:	
12	For Administration and Enforcement	
13	of the Pesticide Act of 1979 .....	\$2,363,300
14	Payable from the Agriculture Federal Projects Fund:	
15	For Expenses of Various Federal	
16	Projects .....	\$787,000

17 Section 140. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Department of Agriculture for:

20 LAND AND WATER RESOURCES

21	Payable from the Agricultural Premium Fund:	
22	For Personal Services .....	795,700
23	For Employee Retirement Contributions	
24	Paid by Employer .....	0
25	For State Contributions to State	
26	Employees' Retirement System .....	83,200
27	For State Contributions to	
28	Social Security .....	60,900
29	For Contractual Services .....	110,100
30	For Travel .....	22,800
31	For Commodities .....	7,000
32	For Printing .....	7,900
33	For Equipment .....	39,900

1	For Telecommunications Services .....	20,500
2	For Operation of Auto Equipment .....	15,000
3	For the Ordinary and Contingent Expenses	
4	of the Natural Resources Advisory Board .....	<u>2,000</u>
5	Total	\$1,165,000
6	Payable from the Agriculture	
7	Federal Projects Fund:	
8	For Expenses Relating to	
9	Various Federal Projects .....	815,000

10 Section 145. The sum of \$5,700,000, or so much thereof  
 11 as may be necessary, is appropriated to the Department of  
 12 Agriculture from the Conservation 2000 Fund for the  
 13 Conservation 2000 Program to implement agricultural resource  
 14 enhancement programs for Illinois' natural resources,  
 15 including operational expenses, consisting of the following  
 16 elements at the approximate costs set forth below:

17	Conservation Practices	
18	Cost Sharing Program .....	2,300,000
19	Sustainable Agriculture Programs .....	700,000
20	Soil and Water Conservation Grants .....	1,950,000
21	Streambank Restoration .....	750,000

22 Section 150. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated  
 24 to the Department of Agriculture for:

25 LAND AND WATER RESOURCES PROGRAMS

26	Payable from the General Revenue Fund:	
27	For Soil Surveys in Mapping Illinois	
28	Soil and operational expenses .....	411,100
29	For grants to Soil and Water Conservation	
30	Districts for clerical and other personnel,	
31	for education and promotional assistance,	
32	and for expenses of Water Conservation	

1	District Boards and administrative	
2	expenses .....	<u>5,776,700</u>
3	Total	\$6,187,800

4 ARTICLE 6

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, are appropriated to the  
7 Attorney General to meet the ordinary and contingent expenses  
8 of the following division of the Office of the Attorney  
9 General:

10 GENERAL OFFICE

11	For Personal Services .....	28,078,400
12	For State Contribution to State	
13	Employees' Retirement System .....	3,088,600
14	For State Contribution to Social Security .....	2,148,000
15	For Employees' Retirement Contributions	
16	Paid by Employer .....	503,700
17	For Contractual Services .....	2,470,000
18	For Travel .....	350,000
19	For Commodities .....	125,000
20	For Printing .....	120,000
21	For Equipment .....	0
22	For Electronic Data Processing .....	1,450,000
23	For Telecommunications .....	690,000
24	For Operation of Auto Equipment .....	90,000
25	For Operational Expenses, Office	
26	of the Inspector General .....	<u>300,000</u>
27	Total	\$39,413,700

28 Section 10. The sum of \$1,050,000, or so much thereof as  
29 is available for use by the Attorney General, is appropriated  
30 to the Attorney General from the Illinois Gaming Law  
31 Enforcement Fund for State law enforcement purposes.

1 Section 15. The following named sums, or so much thereof  
 2 as may be necessary, respectively, are appropriated from the  
 3 Asbestos Abatement Fund to the Attorney General to meet the  
 4 ordinary and contingent expenses of the Environmental  
 5 Enforcement-Asbestos Litigation Division:

6 ENVIRONMENTAL ENFORCEMENT-  
 7 ASBESTOS LITIGATION DIVISION

8	For Personal Services .....	1,191,000
9	For State Contribution to State	
10	Employees' Retirement System .....	131,000
11	For State Contribution to Social Security .....	91,100
12	For Employees' Retirement Contributions	
13	Paid by the Employer .....	20,300
14	For Group Insurance .....	264,000
15	For Contractual Services .....	460,000
16	For Travel .....	0
17	For Operational Expenses .....	<u>60,000</u>
18	Total	\$2,217,400

19 Section 20. The amount of \$3,500,000, or so much thereof  
 20 as may be necessary, is appropriated from the Attorney  
 21 General Court Ordered and Voluntary Compliance Payment  
 22 Projects Fund to the Office of the Attorney General for use,  
 23 subject to pertinent court order or agreement, in the  
 24 performance of any function pertaining to the exercise of the  
 25 duties of the Attorney General, including State law  
 26 enforcement and public education.

27 Section 25. The amount of \$950,000, or so much thereof  
 28 as may be necessary, is appropriated from the Illinois  
 29 Charity Bureau Fund to the Office of the Attorney General to  
 30 enforce the provisions of the Solicitation for Charity Act  
 31 and to gather and disseminate information about charitable

1 trustees and organizations to the public.

2 Section 30. The amount of \$1,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Whistleblower  
4 Reward and Protection Fund to the Office of the Attorney  
5 General for State law enforcement purposes.

6 Section 35. The amount of \$900,000, or so much thereof  
7 as may be necessary, is appropriated from the Capital  
8 Litigation Trust Fund to the Attorney General for financial  
9 support under the Capital Crimes Litigation Act.

10 Section 40. The amount of \$750,000, or so much thereof  
11 as may be necessary, is appropriated from the Tobacco  
12 Settlement Recovery Fund to the Attorney General for the  
13 funding of a unit responsible for oversight, enforcement, and  
14 implementation of the Master Settlement Agreement entered in  
15 the case of People of the State of Illinois v. Philip Morris,  
16 et al. (Circuit Court of Cook County, No. 96L13146), for  
17 enforcement of the Tobacco Product Manufacturers' Escrow Act,  
18 and for handling remaining tobacco-related litigation.

19 Section 45. The amount of \$3,500,000, or so much thereof  
20 as may be necessary, is appropriated from the Attorney  
21 General's State Projects and Court Ordered Distribution Fund  
22 to the Attorney General for payment of interagency  
23 agreements, for court-ordered distributions to third parties,  
24 and, subject to pertinent court order, for performance of any  
25 function pertaining to the exercise of the duties of the  
26 Attorney General, including State law enforcement and public  
27 education.

28 Section 50. The amount of \$100,000, or so much thereof  
29 as may be necessary, is appropriated from the Attorney



1 General's Grant Fund to the Office of the Attorney General to  
 2 be expended in accordance with the terms and conditions upon  
 3 which those funds were received.

4 Section 55. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, for the objects  
 6 and purposes named in this Section, are appropriated to the  
 7 Attorney General to meet the ordinary and contingent expenses  
 8 of the Attorney General:

9 OPERATIONS

10 Payable from the Violent Crime Victims Assistance Fund:

11 For Personal Services .....	775,400
12 For State Contribution to State Employees'	
13 Retirement System .....	85,300
14 For State Contribution to Social Security .....	59,800
15 For Employees' Retirement Contributions	
16 Paid by the Employer .....	14,100
17 For Group Insurance .....	204,000
18 For Operational Expenses,	
19 Crime Victims Services Division .....	130,000
20 For Operational Expenses,	
21 Automated Victim Notification System .....	800,000
22 For Awards and Grants under the Violent	
23 Crime Victims Assistance Act .....	<u>7,300,000</u>
24 Total	\$9,368,600

25 Section 60. The amount of \$280,000, or so much thereof  
 26 as may be necessary, is appropriated from the Child Support  
 27 Administrative Fund to the Office of the Attorney General for  
 28 child support enforcement purposes.

29 Section 65. The amount of \$3,000,000, or so much thereof  
 30 as may be necessary, is appropriated from the Attorney  
 31 General Federal Grant Fund to the Office of the Attorney

1 General for funding for federal grants.

2 Section 70. The amount of \$500,000, or so much thereof  
 3 as may be necessary, is appropriated from the Sex Offender  
 4 Management Board Fund to the Sex Offender Management Board  
 5 for the purposes authorized by the Sex Offender Management  
 6 Board Act including, but not limited to, sex offender  
 7 evaluation, treatment, and monitoring programs and grants.  
 8 Funding received from private sources is to be expended in  
 9 accordance with the terms and conditions placed upon the  
 10 funding.

11 Section 75. The amount of \$50,000, or so much thereof as  
 12 may be necessary, is appropriated from the Statewide Grand  
 13 Jury Prosecution Fund to the Office of the Attorney General  
 14 for expenses incurred in criminal prosecutions arising under  
 15 the Statewide Grand Jury Act.

16 ARTICLE 7

17 Section 5. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, for the objects  
 19 and purposes hereinafter named are appropriated to the  
 20 Department of Central Management Services:

21 BUREAU OF ADMINISTRATIVE OPERATIONS

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Personal Services .....	3,118,000
24	For Employee Retirement Contributions	
25	Paid by Employer .....	0
26	For State Contributions to State	
27	Employees' Retirement System .....	333,300
28	For State Contributions to Social	
29	Security .....	217,400
30	For Contractual Services .....	306,400

1	For Travel .....	0
2	For Commodities .....	0
3	For Printing .....	0
4	For Equipment .....	0
5	For Electronic Data Processing .....	336,500
6	For Telecommunications Services .....	0
7	For Operation of Auto Equipment .....	0
8	For Refunds .....	<u>0</u>
9	Total	\$4,311,600
10	PAYABLE FROM STATE GARAGE REVOLVING FUND	
11	For Personal Services .....	400,200
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For State Contributions to State	
15	Employees' Retirement System .....	41,900
16	For State Contribution to	
17	Social Security .....	30,700
18	For Group Insurance .....	96,000
19	For Contractual Services .....	16,600
20	For Travel .....	0
21	For Commodities .....	0
22	For Printing .....	0
23	For Equipment .....	0
24	For Electronic Data Processing .....	860,000
25	For Telecommunications Services .....	<u>0</u>
26	Total	\$1,445,400
27	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
28	For Personal Services .....	598,300
29	For Employee Retirement Contributions	
30	Paid by Employer .....	0
31	For State Contribution to State	
32	Employees' Retirement Fund .....	62,600
33	For State Contributions to Social	
34	Security .....	45,800

1	For Group Insurance .....	108,000
2	For Contractual Services .....	14,100
3	For Travel .....	0
4	For Commodities .....	0
5	For Printing .....	0
6	For Equipment .....	0
7	For Electronic Data Processing .....	11,800
8	For Telecommunications Services .....	<u>0</u>
9	Total	\$840,600
10	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
11	For Personal Services .....	49,900
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For State Contributions to State	
15	Employees' Retirement System .....	5,300
16	For State Contribution to	
17	Social Security .....	3,900
18	For Group Insurance .....	12,000
19	For Contractual Services .....	500
20	For Commodities .....	0
21	For Printing .....	0
22	For Equipment .....	0
23	For Electronic Data Processing .....	107,100
24	For Telecommunications Services .....	<u>0</u>
25	Total	\$178,700
26	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
27	For Personal Services .....	467,100
28	For Employee Retirement Contributions	
29	Paid by Employer .....	0
30	For State Contributions to State	
31	Employees' Retirement System .....	48,900
32	For State Contribution to	
33	Social Security .....	35,800
34	For Group Insurance .....	108,000

1	For Contractual Services .....	29,800
2	For Travel .....	0
3	For Commodities .....	0
4	For Printing .....	0
5	For Equipment .....	0
6	For Electronic Data Processing .....	4,804,700
7	For Telecommunications Services .....	<u>0</u>
8	Total	\$5,494,300
9	PAYABLE FROM PROFESSIONAL SERVICES FUND	
10	For Personal Services .....	5,932,100
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For State Contributions to State	
14	Employees' Retirement System .....	620,100
15	For State Contributions to Social	
16	Security .....	453,800
17	For Group Insurance .....	1,344,000
18	For Contractual Services .....	334,800
19	For Travel .....	0
20	For Commodities .....	0
21	For Printing .....	0
22	For Equipment .....	0
23	For Electronic Data Processing .....	100,200
24	For Telecommunications Services .....	0
25	For Internal Audit Consolidation .....	<u>2,580,100</u>
26	Total	\$11,365,100

27 Section 10. In addition to any other amounts heretofore  
28 appropriated for such purpose, \$0, or so much thereof as may  
29 be necessary, is appropriated from the Efficiency Initiatives  
30 Revolving Fund to the Department of Central Management  
31 Services for costs associated with the efficiency initiatives  
32 authorized by Section 405-292 of the Department of Central  
33 Management Services Law of the Civil Administrative Code of

1 Illinois.

2 Section 15. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated to the  
5 Department of Central Management Services:

6 ILLINOIS INFORMATION SERVICES

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services .....	757,600
9	For Employee Retirement Contributions	
10	Paid by Employer .....	0
11	For State Contributions to State	
12	Employees' Retirement System .....	79,200
13	For State Contributions to Social	
14	Security .....	53,100
15	For Contractual Services .....	59,000
16	For Travel .....	0
17	For Commodities .....	0
18	For Printing .....	0
19	For Equipment .....	0
20	For Telecommunications Services .....	0
21	For Operation of Auto Equipment .....	<u>0</u>
22	Total	\$948,900

23 PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

24	For Personal Services .....	0
25	For Employee Retirement Contributions	
26	Paid by Employer .....	0
27	For State Contributions to State	
28	Employees' Retirement System .....	0
29	For State Contributions to	
30	Social Security .....	0
31	For Group Insurance .....	0
32	For Contractual Services .....	0
33	For Travel .....	0

1	For Commodities .....	0
2	For Printing .....	0
3	For Equipment .....	0
4	For Telecommunications Services .....	0
5	For Operation of Auto Equipment .....	0
6	For Warehouse Stock for all State Agencies	
7	and For Printing and Distribution of	
8	Wall Certificates .....	0
9	For Refunds .....	<u>0</u>
10	Total	\$0

11 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

12	For Personal Services .....	1,267,900
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	132,600
17	For State Contributions to Social	
18	Security .....	97,000
19	For Group Insurance .....	372,000
20	For Contractual Services .....	1,676,200
21	For Travel .....	0
22	For Commodities .....	0
23	For Printing .....	0
24	For Equipment .....	0
25	For Telecommunications Services .....	0
26	For Operation of Auto Equipment .....	<u>0</u>
27	Total	\$3,545,700

28 Section 20. The following named amounts, or so much  
 29 thereof as may be necessary, respectively, are appropriated  
 30 for the objects and purposes hereinafter named, to the  
 31 Department of Central Management Services:

32 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

33 PAYABLE FROM GENERAL REVENUE FUND

1	For Personal Services .....	1,604,000
2	For Employee Retirement Contributions	
3	Paid by Employer .....	0
4	For State Contributions to State	
5	Employees' Retirement System .....	197,700
6	For State Contributions to Social	
7	Security .....	111,800
8	For Contractual Services .....	102,100
9	For Travel .....	0
10	For Commodities .....	0
11	For Printing .....	0
12	For Equipment .....	0
13	For Telecommunications Services .....	0
14	For Operation of Auto Equipment .....	0
15	For Expenses Related to the	
16	Procurement Policy Board .....	<u>189,800</u>
17	Total	\$2,205,400
18	PAYABLE FROM STATE GARAGE REVOLVING FUND	
19	For Personal Services .....	7,570,000
20	For Employee Retirement Contributions	
21	Paid by Employer .....	0
22	For State Contributions to State	
23	Employees' Retirement System .....	791,300
24	For State Contributions to Social	
25	Security .....	579,000
26	For Group Insurance .....	1,752,000
27	For Contractual Services .....	1,107,000
28	For Travel .....	0
29	For Commodities .....	0
30	For Printing .....	0
31	For Equipment .....	0
32	For Telecommunications Services .....	0
33	For Operation of Auto Equipment .....	21,217,100
34	For Refunds .....	<u>0</u>



1	Total	\$33,016,400
2	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
3	For Personal Services .....	298,300
4	For Employee Retirement Contributions	
5	Paid by Employer .....	0
6	For State Contributions to State	
7	Employees' Retirement System .....	146,900
8	For State Contributions to	
9	Social Security .....	107,500
10	For Group Insurance .....	336,000
11	For Contractual Services .....	520,200
12	For Travel .....	0
13	For Commodities .....	0
14	For Printing .....	0
15	For Equipment .....	0
16	For Electronic Data Processing .....	0
17	For Telecommunications Services .....	0
18	Total	\$1,408,900
19	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
20	For Personal Services .....	128,500
21	For Employee Retirement Contributions	
22	Paid by Employer .....	0
23	For State Contributions to State	
24	Employees' Retirement System .....	13,500
25	For State Contributions to Social	
26	Security .....	9,900
27	For Group Insurance .....	36,000
28	For Contractual Services .....	113,300
29	For Travel .....	0
30	For Commodities .....	0
31	For Printing .....	0
32	For Equipment .....	0
33	For Telecommunications Services .....	0
34	For Operation of Auto Equipment .....	0

1	For Warehouse Stock for all State	
2	Agencies and for printing and	
3	distribution of wall certificates .....	1,971,100
4	For Refunds .....	<u>0</u>
5	Total	\$2,315,500
6	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
7	For Personal Services .....	460,000
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For State Contributions to State	
11	Employees' Retirement System .....	48,100
12	For State Contributions to Social	
13	Security .....	35,200
14	For Group Insurance .....	108,000
15	For Contractual Services .....	9,000
16	For Travel .....	0
17	For Commodities .....	0
18	For Printing .....	0
19	For Equipment .....	0
20	For Electronic Data Processing .....	13,300
21	For Telecommunications Services .....	<u>0</u>
22	Total	\$673,600
23	PAYABLE FROM HEALTH INSURANCE RESERVE FUND	
24	For Personal Services .....	411,400
25	For Employee Retirement Contributions	
26	Paid by Employer .....	0
27	For State Contributions to State	
28	Employees' Retirement System .....	43,000
29	For State Contributions to Social	
30	Security .....	31,500
31	For Group Insurance .....	84,000
32	For Contractual Services .....	7,000
33	For Travel .....	0
34	For Commodities .....	0

1	For Printing .....	0
2	For Equipment .....	0
3	For Electronic Data Processing .....	12,300
4	For Telecommunications Services .....	<u>0</u>
5	Total	\$589,200

6 Section 25. The following named amounts, or so much  
7 thereof as may be necessary, respectively, for the objects  
8 and purposes hereinafter named are appropriated to the  
9 Department of Central Management Services:

10 BUREAU OF BENEFITS

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services .....	546,600
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	57,200
17	For State Contributions to Social	
18	Security .....	38,800
19	For Group Insurance and for Payment	
20	of Workers' Compensation Act Claims	
21	for First Aid, Medical, Surgical	
22	and Hospital Services .....	995,940,000
23	For Contractual Services .....	61,700
24	For Travel .....	0
25	For Commodities .....	0
26	For Printing .....	0
27	For Equipment .....	0
28	For Telecommunications Services .....	0
29	For Operation of Auto Equipment .....	0
30	For payment of claims under the	
31	Representation and Indemnification	
32	in Civil Lawsuits Act .....	1,539,000
33	For payment of Workers' Compensation	

1	Act claims and contractual services in	
2	connection with said claims	
3	payments .....	14,500,000
4	For auto liability, adjusting and administration	
5	of claims, loss control and prevention	
6	services, and auto liability claims .....	<u>1,666,900</u>
7	Total	\$999,864,700
8	PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND	
9	For Personal Services .....	471,400
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For State Contributions to State	
13	Employees' Retirement System .....	49,300
14	For State Contributions to Social	
15	Security .....	36,100
16	For Group Insurance .....	132,000
17	For Contractual Services .....	169,500
18	For Travel .....	0
19	For Commodities .....	0
20	For Printing .....	0
21	For Equipment .....	0
22	For Electronic Data Processing .....	0
23	For Telecommunications Services .....	0
24	For Operation of Auto Equipment .....	<u>0</u>
25	Total	\$858,300
26	For the Local Governments Contribution	
27	Under Program of Group Life, Dental, Hospital,	
28	And Surgical And Medical Insurance For	
29	Persons Serving Local Governments .....	115,000,000
30	PAYABLE FROM ROAD FUND	
31	For Group Insurance .....	121,659,000
32	For payment of claims and claims	
33	administration under the	
34	Workers' Compensation Act .....	5,364,400

1                   PAYABLE FROM GROUP INSURANCE PREMIUM FUND  
 2       For expenses of Cost Containment Program ..... 288,000  
 3       For Life Insurance Coverage As Elected  
 4           By Members Per The State Employees  
 5       Group Insurance Act ..... 77,433,000

6                   PAYABLE FROM HEALTH INSURANCE RESERVE FUND  
 7       For Expenses of a Cost Containment Program ..... 158,900  
 8       For Provisions of Health Care Coverage  
 9           As Elected by Eligible Members Per State  
 10       Employees Group Insurance Act .....1,642,186,300

11                   PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND  
 12       For payment of claims and claims  
 13           administration under the Workers'  
 14       Compensation Act ..... 650,000

15       Expenditures from appropriations for treatment and  
 16       expense may be made after the Department of Central  
 17       Management Services has certified that the injured person was  
 18       employed and that the nature of the injury is compensable in  
 19       accordance with the provisions of the Workers' Compensation  
 20       Act or the Workers' Occupational Diseases Act, and then has  
 21       determined the amount of such compensation to be paid to the  
 22       injured person.

23       Expenditures for this purpose may be made by the  
 24       Department of Central Management Services without regard to  
 25       the fiscal year in which benefit or service was rendered or  
 26       cost incurred as allowable or provided by the Workers'  
 27       Compensation Act or the Workers' Occupational Diseases Act.

28                   PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND  
 29       For expenses related to the administration  
 30           of the State Employees Deferred  
 31       Compensation Plan ..... 1,698,300

32       Section 30. The following named amounts, or so much  
 33       thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named are appropriated to the  
2 Department of Central Management Services:

3 BUREAU OF PERSONNEL

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services .....	5,265,900
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For State Contributions to State	
9	Employees' Retirement System .....	553,500
10	For State Contributions to Social	
11	Security .....	405,100
12	For Contractual Services .....	197,900
13	For Travel .....	0
14	For Commodities .....	0
15	For Printing .....	0
16	For Equipment .....	0
17	For Telecommunications Services .....	0
18	For Operation of Auto Equipment .....	0
19	For Awards to Employees and	
20	Expenses of Employees' Suggestion	
21	Award Board .....	0
22	For Wage Claims .....	906,200
23	For Expenses of Compensation Review Board .....	0
24	For Expenses of the Upward Mobility Program .....	0
25	For Expenses of the Ethics Commission	
26	of the Governor .....	0
27	For Expenses of the Governor's Commission	
28	on the Status of Women in Illinois .....	0
29	For Veterans' Job Assistance Program .....	0
30	For Governor's and Vito Marzullo's	
31	Internship programs .....	762,100
32	For Nurses' Tuition .....	<u>0</u>
33	Total	\$8,090,700

1 Section 35. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the objects and purposes hereinafter named to meet the  
 4 ordinary and contingent expenses of the Department of Central  
 5 Management Services:

6 BUSINESS ENTERPRISE PROGRAM

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services .....	301,900
9	For Employee Retirement Contributions	
10	Paid by Employer .....	0
11	For State Contributions to State	
12	Employees' Retirement System .....	31,600
13	For State Contributions to Social	
14	Security .....	21,200
15	For Contractual Services .....	74,900
16	For Travel .....	0
17	For Commodities .....	0
18	For Printing .....	0
19	For Equipment .....	0
20	For Telecommunications Services .....	0
21	For Operation of Auto Equipment .....	<u>0</u>
22	Total	\$455,500

23 PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

24	For Expenses of the Business	
25	Enterprise Program .....	0

26 Section 40. The following named amounts, or so much  
 27 thereof as may be necessary, respectively, are appropriated  
 28 for the objects and purposes hereinafter named, to the  
 29 Department of Central Management Services:

30 BUREAU OF PROPERTY MANAGEMENT

31 PAYABLE FROM GENERAL REVENUE FUND

32	For Personal Services .....	6,687,400
33	For Employee Retirement Contributions	

1	Paid by Employer .....	0
2	For State Contributions to State	
3	Employees' Retirement System .....	699,000
4	For State Contributions to Social	
5	Security .....	468,250
6	For Contractual Services .....	10,786,400
7	For Travel .....	0
8	For Commodities .....	0
9	For Printing .....	0
10	For Equipment .....	0
11	For Telecommunications Services .....	0
12	For Operation of Auto Equipment .....	0
13	For Surplus Real Property .....	<u>203,300</u>
14	Total	\$34,134,750
15	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
16	For Personal Services .....	607,500
17	For Employee Retirement Contributions	
18	Paid by Employer .....	0
19	For State Contributions to State	
20	Employees' Retirement System .....	63,500
21	For State Contributions to Social	
22	Security .....	46,500
23	For Group Insurance .....	84,000
24	For Contractual Services .....	438,400
25	For Commodities .....	0
26	For Equipment .....	0
27	For Telecommunications Services .....	<u>0</u>
28	Total	\$1,270,000
29	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
30	For Personal Services .....	965,400
31	For Employee Retirement Contributions	
32	Paid by Employer .....	0
33	For State Contributions to State	
34	Employees' Retirement System .....	101,000



1	For State Contributions to Social	
2	Security .....	73,900
3	For Group Insurance .....	228,000
4	For Contractual Services .....	567,500
5	For Travel .....	0
6	For Commodities .....	0
7	For Printing .....	0
8	For Equipment .....	0
9	For Electronic Data Processing .....	0
10	For Telecommunications Services .....	0
11	For Operation of Auto Equipment .....	0
12	For Expenses of a Recycling	
13	Program .....	0
14	For Refunds .....	<u>0</u>
15	Total	\$2,342,800

16 Section 45. The sum of \$200,000, or so much thereof as  
 17 may be necessary, is appropriated from the Facilities  
 18 Management Revolving Fund to the Department of Central  
 19 Management Services for expenses related to the management of  
 20 facilities operated by the Department.

21 Section 50. The sum of \$138,000, or so much thereof as  
 22 may be necessary, is appropriated from the Special Events  
 23 Revolving Fund to the Department of Central Management  
 24 Services for expenses related to the lease or rental of  
 25 buildings subject to the jurisdictions of the Department of  
 26 Central Management Services to individuals or organizations,  
 27 pursuant to Public Act 84-0961.

28 Section 55. The following named amounts, or so much  
 29 thereof as may be necessary, respectively, are appropriated  
 30 for the objects and purposes hereinafter named to the  
 31 Department of Central Management Services:

1	BUREAU OF COMMUNICATION AND COMPUTER SERVICES	
2	PAYABLE FROM GENERAL REVENUE FUND	
3	For Education Technology, including	
4	operating and administrative costs .....	23,000,000
5	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
6	For Personal Services .....	18,650,000
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For State Contributions to State	
10	Employees' Retirement System .....	2,100,600
11	For State Contributions to Social	
12	Security .....	1,537,400
13	For Group Insurance .....	3,096,000
14	For Contractual Services .....	2,608,600
15	For Travel .....	0
16	For Commodities .....	0
17	For Printing .....	0
18	For Equipment .....	0
19	For Electronic Data Processing .....	70,929,600
20	For Telecommunications Services .....	3,887,500
21	For Operation of Auto Equipment .....	0
22	For Refunds .....	<u>0</u>
23	Total	\$110,726,700
24	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
25	For Personal Services .....	6,942,000
26	For Employee Retirement Contributions	
27	Paid by Employer .....	0
28	For State Contributions to State	
29	Employees' Retirement System .....	725,600
30	For State Contributions to Social	
31	Security .....	531,100
32	For Group Insurance .....	1,296,000
33	For Contractual Services .....	0
34	For Travel .....	0

1	For Commodities .....	0
2	For Printing .....	0
3	For Equipment .....	0
4	For Telecommunications Services .....	133,871,600
5	For Operation of Auto Equipment .....	0
6	For Refunds .....	<u>0</u>
7	Total	\$146,014,700

8 Section 60. The amount of \$4,061,300, or so much thereof  
9 as may be necessary, is appropriated from the Statistical  
10 Services Revolving Fund to the Department of Central  
11 Management Services for expenses related to the study,  
12 development and implementation of technology standards  
13 including related administrative expenses.

14 Section 65. The sum of \$8,500, or so much thereof as may  
15 be necessary, is appropriated from the General Revenue Fund  
16 to the Department of Central Management Services for expenses  
17 of the Compensation Review Board.

18 Section 70. The sum of \$9,200, or so much thereof as may  
19 be necessary, is appropriated from the General Revenue Fund  
20 to the Department of Central Management Services for awards  
21 to employees and expenses of the Employees Suggestion Award  
22 Board.

23 ARTICLE 8

24 Section 5. The following named amounts, or so much  
25 thereof as may be necessary, respectively, for the objects  
26 and purposes hereinafter named, are appropriated from the  
27 General Revenue Fund to meet the ordinary and contingent  
28 expenses of the State Civil Service Commission:

29	For Personal Services .....	249,100
----	-----------------------------	---------

1	For Employee Retirement Contributions	
2	Paid by Employer .....	0
3	For State Contributions to State	
4	Employees' Retirement System .....	26,100
5	For State Contributions to	
6	Social Security .....	19,100
7	For Contractual Services .....	49,500
8	For Travel .....	0
9	For Commodities .....	0
10	For Printing .....	0
11	For Equipment .....	0
12	For Telecommunications Services .....	0
13	Total	\$343,800

14 ARTICLE 9

15 Section 5. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 for the ordinary and contingent expenses to the Illinois  
18 Commerce Commission:

19 CHAIRMAN AND COMMISSIONER'S OFFICE

20 Payable from Transportation Regulatory Fund:

21	For Personal Services .....	77,100
22	For Employee Retirement Contributions	
23	Paid by Employer .....	0
24	For State Contributions to State	
25	Employees' Retirement System .....	8,100
26	For State Contributions to	
27	Social Security .....	5,900
28	For Group Insurance .....	12,000
29	For Contractual Services .....	400
30	For Travel .....	2,100
31	For Equipment .....	5,800
32	For Telecommunications .....	7,200

1	For Operation of Auto Equipment .....	<u>1,100</u>
2	Total	\$119,700
3	Payable from Public Utility Fund:	
4	For Personal Services .....	712,100
5	For Employee Retirement Contributions	
6	Paid by Employer .....	0
7	For State Contributions to State	
8	Employees' Retirement System .....	74,500
9	For State Contributions to	
10	Social Security .....	54,500
11	For Group Insurance .....	144,000
12	For Contractual Services .....	22,700
13	For Travel .....	64,900
14	For Commodities .....	2,100
15	For Equipment .....	2,300
16	For Telecommunications .....	20,000
17	For Operation of Auto Equipment .....	<u>800</u>
18	Total	\$1,097,900

19 Section 10. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 for ordinary and contingent expenses to the Illinois Commerce  
22 Commission, as follows:

23 PUBLIC UTILITIES

24	Payable from Public Utility Fund:	
25	For Personal Services .....	12,057,300
26	For Employee Retirement Contributions	
27	Paid by Employer .....	0
28	For State Contributions to State	
29	Employees' Retirement System .....	1,260,300
30	For State Contributions to	
31	Social Security .....	915,600
32	For Group Insurance .....	2,412,000
33	For Contractual Services .....	1,572,400



1	For Telecommunications .....	237,900
2	For Operation of Auto Equipment .....	5,200
3	For Refunds .....	<u>25,000</u>
4	Total	\$3,754,100

5 Section 20. The sum of \$8,000,000, or so much thereof as  
6 may be necessary, is appropriated from the Transportation  
7 Regulatory Fund to the Illinois Commerce Commission for  
8 disbursing funds collected for the Single State Insurance  
9 Registration Program to be distributed to: (1) participating  
10 states, provided that no distributions exceed funds made  
11 available from registration collections; and (2) for refunds  
12 for overpayments.

13 Section 25. The sum of \$1,757,600, or so much thereof as  
14 may be necessary, is appropriated from the Public Utility  
15 Fund to assist the Illinois Commerce Commission in  
16 implementing the Electric Service Customer Choice and Rate  
17 Relief Law of 1997, including costs in the prior year.

18 Section 30. The sum of \$5,000,000, or so much thereof as  
19 may be necessary, is appropriated from the Digital Divide  
20 Elimination Infrastructure Fund to the Illinois Commerce  
21 Commission for grants and awards for the construction of  
22 high-speed data transmission facilities.

23 Section 35. The sum of \$950,000, or so much thereof as  
24 may be necessary, is appropriated from the Restricted Call  
25 Registry Fund to the Illinois Commerce Commission for the  
26 purpose of implementing the Restricted Call Registry Act,  
27 including costs in prior years.

28 Section 40. The sum of \$74,000, or so much thereof as  
29 may be necessary, is appropriated from the Underground

1 Utility Facilities Damage Prevention Fund to the Illinois  
2 Commerce Commission for a grant to the Statewide One-call  
3 Notice System, as required in the Illinois Underground  
4 Utility Facilities Damage Prevention Act.

5 The sum of \$1,000, or so much thereof as may be  
6 necessary, is appropriated from the Underground Utility  
7 Facilities Damage Prevention Fund to the Illinois Commerce  
8 Commission for refunds.

9 Section 45. The sum of \$44,800,000, or so much thereof  
10 as may be necessary, is appropriated from the Wireless  
11 Service Emergency Fund to the Illinois Commerce Commission  
12 for grants to emergency telephone system boards, qualified  
13 government entities, or the Department of State Police for  
14 the design, implementation, operation, maintenance, or  
15 upgrade of wireless 9-1-1 or E9-1-1 emergency services and  
16 public safety answering points and for reimbursement of the  
17 Communications Revolving Fund for administrative costs  
18 incurred by the Illinois Commerce Commission related to  
19 administering the program.

20 Section 50. The sum of \$35,400,000, or so much thereof  
21 as may be necessary, is appropriated from the Wireless  
22 Carrier Reimbursement Fund to the Illinois Commerce  
23 Commission for reimbursement of wireless carriers for costs  
24 incurred in complying with the applicable provisions of  
25 Federal Communications Commission wireless enhanced 9-1-1  
26 services mandates and for reimbursement of the Communications  
27 Revolving Fund for administrative costs incurred by the  
28 Illinois Commerce Commission related to administering the  
29 program.

30 Section 55. The sum of \$250,000, or so much thereof as  
31 may be necessary, is appropriated from the Transportation



1 Regulatory Fund to assist the Illinois Commerce Commission in  
2 monitoring railroad crossing safety.

3 Section 60. The following named amounts, or so much  
4 thereof as may be necessary, respectively, for the objects  
5 and purposes hereinafter named, in relation to Rail Safety  
6 Operations, are appropriated from the Transportation  
7 Regulatory Fund to the Illinois Commerce Commission:

8	For Personal Services .....	1,718,300
9	For Employee Retirement .....	179,600
10	For Social Security .....	131,500
11	For Group Insurance .....	288,000
12	For Contractual Services .....	121,400
13	For Travel .....	78,000
14	For Commodities .....	4,700
15	For Equipment .....	50,000
16	For Electronic Data Processing .....	17,800
17	For Telecommunications .....	50,000
18	For Operation of Auto Equipment .....	42,700

19 ARTICLE 10

20 Section 5. The following named amounts, or so much  
21 thereof as may be necessary, respectively, for the objects  
22 and purposes hereinafter named, are appropriated to meet the  
23 ordinary and contingent expenses of the following divisions  
24 of the State Comptroller for the Fiscal Year ending June 30,  
25 2005:

26	Administration	
27	For Personal Services .....	\$4,109,900
28	For Employee Retirement Contributions	
29	Paid by the Employer .....	0
30	For State Contribution to State	
31	Employees' Retirement System .....	429,600

1	For State Contribution to	
2	Social Security .....	314,400
3	For Contractual Services .....	1,602,000
4	For Travel .....	0
5	For Commodities .....	99,500
6	For Printing .....	35,000
7	For Equipment .....	0
8	For Telecommunications .....	241,000
9	For Electronic Data Processing .....	0
10	For Operation of Auto	
11	Equipment .....	<u>8,900</u>
12	Total	\$6,840,300

13                                   Statewide Fiscal Operations

14	For Personal Services .....	\$4,646,700
15	For Employee Retirement Contributions	
16	Paid by the Employer .....	0
17	For State Contribution to State	
18	Employees' Retirement System .....	485,700
19	For State Contribution to	
20	Social Security .....	355,500
21	For Contractual Services .....	339,400
22	For Travel .....	0
23	For Commodities .....	20,300
24	For Printing .....	0
25	For Equipment .....	0
26	For Electronic Data Processing .....	<u>0</u>
27	Total	\$5,847,600

28                                   Electronic Data Processing

29	For Personal Services .....	\$4,111,300
30	For Employee Retirement Contributions	
31	Paid by the Employer .....	0
32	For State Contribution to State	
33	Employees' Retirement System .....	429,800
34	For State Contribution to	

1	Social Security .....	314,500
2	For Contractual Services .....	2,211,700
3	For Travel .....	0
4	For Commodities .....	119,000
5	For Printing .....	338,300
6	For Equipment .....	0
7	For Telecommunications .....	0
8	For Electronic Data	
9	Processing .....	<u>1,584,400</u>
10	Total	\$9,109,000

11	Special Audits	
12	For Personal Services .....	\$1,804,100
13	For Employee Retirement Contributions	
14	Paid by the Employer .....	0
15	For State Contribution to State	
16	Employees' Retirement System .....	188,600
17	For State Contribution to	
18	Social Security .....	138,000
19	For Contractual Services .....	75,400
20	For Travel .....	0
21	For Commodities .....	2,300
22	For Printing .....	0
23	For Equipment .....	0
24	For Electronic Data Processing .....	0
25	For Expenses of Local Government	
26	Officials Training .....	12,500
27	For Contractual Services for auditing	
28	and assisting local governments .....	<u>25,000</u>
29	Total	\$2,245,900

30	Merit Commission	
31	For Merit Commission Expenses .....	\$93,000

32 Section 10. The sum of \$1,000,000, or so much thereof as  
33 may be necessary, is appropriated to the State Comptroller

1 from the Comptroller's Administrative Fund for the discharge  
2 of duties of the office, pursuant to Public Act 89-511.

3 Section 15. The amount of \$50,300, or so much thereof as  
4 may be necessary, is appropriated to the State Comptroller  
5 from the State Lottery Fund for expenses in connection with  
6 the State Lottery.

7 Section 20. The amount of \$250,000, or so much thereof  
8 as may be necessary, is appropriated to the State Comptroller  
9 to meet the ordinary and contingent expenses for the Office  
10 of Inspector General.

11 ARTICLE 11

12 Section 5. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 to the State Comptroller to pay the elected State officers of  
15 the Executive Branch of the State Government, at various  
16 rates prescribed by law:

17	For the Governor .....	150,700
18	For the Lieutenant Governor .....	115,300
19	For the Secretary of State .....	133,000
20	For the Attorney General .....	133,000
21	For the Comptroller .....	115,300
22	For the State Treasurer .....	<u>115,300</u>
23	Total	\$762,600

24 Section 10. The following named amounts, or so much  
25 thereof as may be necessary, respectively, are appropriated  
26 to the State Comptroller to pay certain appointed officers of  
27 the Executive Branch of the State Government, at the various  
28 rates prescribed by law:

29 From General Revenue Fund

1	Department on Aging	
2	For the Director .....	98,200
3	Department of Agriculture	
4	For the Director .....	113,200
5	For the Assistant Director .....	96,100
6	Department of Central Management Services	
7	For the Director .....	120,900
8	For 2 Assistant Directors .....	205,600
9	Department of Children and Family Services	
10	For the Director .....	127,600
11	Department of Corrections	
12	For the Director .....	127,600
13	For 2 Assistant Directors .....	217,000
14	Department of Commerce and Economic Opportunities	
15	For the Director .....	120,900
16	For the Assistant Director .....	102,800
17	Environmental Protection Agency	
18	For the Director .....	113,200
19	Department of Financial Institutions	
20	For the Director .....	98,200
21	For the Assistant Director .....	83,700
22	Department of Human Services	
23	For the Secretary .....	127,600
24	For 2 Assistant Secretaries .....	206,100
25	Department of Insurance	
26	For the Director .....	113,200
27	For the Assistant Director .....	98,100
28	Department of Labor	
29	For the Director .....	105,400
30	For the Assistant Director .....	96,100
31	For the Chief Factory Inspector .....	44,400
32	For the Superintendent of Safety Inspection	
33	and Education .....	48,800
34	Department of State Police	

1	For the Director .....	112,600
2	For the Assistant Director .....	96,100
3	Department of Military Affairs	
4	For the Adjutant General .....	98,200
5	For two Chief Assistants to the	
6	Adjutant General .....	167,400
7	Department of Natural Resources	
8	For the Director .....	113,200
9	For the Assistant Director .....	96,100
10	For six Mine Officers .....	79,800
11	For four Miners' Examining Officers .....	43,900
12	Illinois Labor Relations Board	
13	For the Chairman .....	88,700
14	For four State Labor Relations Board	
15	members .....	319,200
16	For two Local Labor Relations Board	
17	members .....	159,600
18	Department of Public Aid	
19	For the Director .....	120,900
20	For the Assistant Director .....	102,800
21	Department of Public Health	
22	For the Director .....	127,600
23	For the Assistant Director .....	108,500
24	Department of Professional Regulation	
25	For the Director .....	105,400
26	Department of Revenue	
27	For the Director .....	120,900
28	For the Assistant Director .....	102,800
29	Property Tax Appeal Board	
30	For the Chairman .....	55,000
31	For four members .....	177,300
32	Department of Veterans' Affairs	
33	For the Director .....	98,200
34	For the Assistant Director .....	83,700

1	Civil Service Commission	
2	For the Chairman .....	26,900
3	For four members .....	86,100
4	Commerce Commission	
5	For the Chairman .....	113,900
6	For four members .....	397,700
7	Court of Claims	
8	For the Chief Judge .....	55,200
9	For the six Judges .....	305,400
10	State Board of Elections	
11	For the Chairman .....	49,700
12	For the Vice-Chairman .....	40,800
13	For six members .....	191,500
14	Illinois Emergency Management Agency	
15	For the Director .....	98,200
16	For the Assistant Director .....	98,200
17	Department of Human Rights	
18	For the Director .....	98,200
19	Human Rights Commission	
20	For the Chairman .....	44,400
21	For twelve members .....	478,700
22	Industrial Commission	
23	For the Chairman .....	106,400
24	For six members .....	610,800
25	Liquor Control Commission	
26	For the Chairman .....	33,100
27	For six members .....	173,600
28	For the Secretary .....	32,000
29	For the Chairman and one member as	
30	designated by law, \$100 per diem	
31	for work on a license appeal	
32	commission .....	55,000
33	Pollution Control Board	
34	For the Chairman .....	102,900

1	For four members .....	397,700
2	Prisoner Review Board	
3	For the Chairman .....	81,500
4	For fourteen members of the	
5	Prisoner Review Board .....	1,021,300
6	Secretary of State Merit Commission	
7	For the Chairman .....	14,700
8	For four members .....	43,900
9	Educational Labor Relations Board	
10	For the Chairman .....	88,700
11	For four members .....	319,200
12	Department of State Police	
13	For five members of the State Police	
14	Merit Board, \$202 per diem,	
15	whichever is applicable in accordance	
16	with law, for a maximum of 100	
17	days each .....	101,000
18	Department of Transportation	
19	For the Secretary .....	127,600
20	For the Assistant Secretary .....	108,500
21	Office of Small Business Utility Advocate	
22	For the small business utility advocate .....	<u>0</u>
23	Total, General Revenue Fund	\$10,545,400
24	Office of the State Fire Marshal	
25	For the State Fire Marshal:	
26	From Fire Prevention Fund .....	98,200
27	Illinois Racing Board	
28	For eleven members of the Illinois	
29	Racing Board, \$300 per diem to a	
30	maximum 10,712 as prescribed	
31	by law:	
32	From the Horse Racing Fund .....	117,100
33	Office of Banks and Real Estate	
34	Payable from Bank and Trust Company Fund:	



1	For the Commissioner .....	115,700
2	For the Deputy Commissioner .....	93,400
3	Payable from Savings and Residential	
4	Finance Regulatory Fund:	
5	For the first Deputy Commissioner .....	106,500
6	Payable from Real Estate License Administrative Fund:	
7	For the Deputy Commissioner .....	<u>93,400</u>
8	Total	\$409,000

9	Department of Employment Security	
10	Payable from Title III Social Security and Employment Service	
11	Fund:	
12	For the Director .....	120,900
13	For five members of the Board	
14	of Review .....	<u>75,000</u>
15	Total	\$195,900

16	Subtotals:	
17	General Revenue .....	10,545,400
18	Fire Prevention .....	98,200
19	Horse Racing .....	117,100
20	Bank and Trust Company Fund .....	209,100
21	Title III Social Security and	
22	Employment Service Fund .....	195,900
23	Savings and Residential	
24	Finance Regulatory Fund .....	106,500
25	Real Estate License Administration .....	<u>93,400</u>
26	Total	\$11,365,600

27 Section 15. The following named amounts, or so much  
 28 thereof as may be necessary, respectively, are appropriated  
 29 to the State Comptroller to pay certain officers of the  
 30 Legislative Branch of the State Government, at the various  
 31 rates prescribed by law:

32	Office of Auditor General	
33	For the Auditor General .....	112,600

1	For two Deputy Auditor Generals .....	<u>209,300</u>
2	Total	\$321,900
3	Officers and Members of General Assembly	
4	For salaries of the 118 members of the House of	
5	Representatives .....	6,914,300
6	For salaries of the 59 members of the Senate .....	<u>3,514,800</u>
7	Total	\$10,429,100
8	For additional amounts, as prescribed	
9	by law, for party leaders in both	
10	chambers as follows:	
11	For the Speaker of the House,	
12	the President of the Senate and	
13	Minority Leaders of both Chambers .....	93,600
14	For the Majority Leader of the House .....	19,800
15	For the eleven assistant majority and	
16	minority leaders in the Senate .....	193,000
17	For the twelve assistant majority	
18	and minority leaders in the House .....	184,200
19	For the majority and minority	
20	caucus chairmen in the Senate .....	35,100
21	For the majority and minority	
22	conference chairmen in the House .....	30,700
23	For the two Deputy Majority and the two	
24	Deputy Minority leaders in the House .....	67,300
25	For chairmen and minority spokesmen of	
26	standing committees in the Senate	
27	except the Rules Committee, the Committee	
28	on Committees and the Committee on	
29	the Assignment of Bills .....	315,800
30	For chairmen and minority	
31	spokesmen of standing and select	
32	committees in the House .....	<u>666,600</u>
33	Total	\$1,605,800
34	For per diem allowances for the	

1	members of the Senate, as	
2	provided by law .....	324,000
3	For per diem allowances for the	
4	members of the House, as	
5	provided by law .....	709,000
6	For mileage for all members of the	
7	General Assembly, as provided	
8	by law .....	<u>405,000</u>
9	Total	\$1,438,000

10 Section 20. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated to the State  
 13 Comptroller in connection with the payment of salaries for  
 14 officers of the Executive and Legislative Branches of State  
 15 Government:

16 For State Contribution to State Employees'

17 Retirement System:

18	From General Revenue Fund .....	1,135,700
19	From Horse Racing Fund .....	12,300
20	From Fire Prevention Fund .....	10,300
21	From Bank and Trust Company Fund .....	21,900
22	From Title III Social Security	
23	and Employment Service Fund .....	20,500
24	Savings and Residential Finance	
25	Regulatory Fund .....	11,200
26	Real Estate License	
27	Administration Fund .....	<u>9,800</u>
28	Total	\$1,221,700

29 For State Contribution to Social Security:

30	From General Revenue Fund .....	949,300
31	From Horse Racing Fund .....	9,000
32	From Fire Prevention Fund .....	6,900
33	From Bank and Trust Company Fund .....	14,000

1	From Title III Social Security	
2	and Employment Service Fund .....	13,000
3	From Savings and Residential	
4	Finance Regulatory Fund .....	7,000
5	From Real Estate License	
6	Administration Fund .....	<u>6,900</u>
7	Total	\$1,006,100
8	For Group Insurance:	
9	From Fire Prevention Fund .....	12,000
10	From Bank and Trust Company Fund .....	24,000
11	From Title III Social Security and	
12	Employment Service Fund .....	72,000
13	Savings and Residential Finance	
14	Regulatory Fund .....	12,000
15	Real Estate License Administration Fund .....	<u>12,000</u>
16	Total	\$132,000

17 Section 25. The amount of \$50,000, or so much thereof as  
 18 may be necessary, is appropriated to the State Comptroller  
 19 for contingencies in the event that any amounts appropriated  
 20 in Sections 15 through 30 are insufficient and other expenses  
 21 associated with the administration of Sections 15 through 30.

22 ARTICLE 12

23 Section 5. The following named amounts, or so much  
 24 thereof as may be necessary, respectively, are appropriated  
 25 to the Court of Claims for its ordinary and contingent  
 26 expenses:

27 CLAIMS ADJUDICATION

28	Payable from the General Revenue Fund:	
29	For Personal Services .....	893,500
30	For State Contribution to State	
31	Employees' Retirement System .....	120,100

1	For Employee Retirement Contributions	
2	Paid by Employer .....	35,700
3	For State Contribution to Social	
4	Security .....	68,300
5	For Contractual Services .....	17,000
6	For Travel .....	0
7	For Commodities .....	7,500
8	For Printing .....	4,300
9	For Equipment .....	0
10	For Telecommunications Services .....	4,400
11	For Reimbursement for Incidental	
12	Expenses Incurred by Judges .....	<u>35,300</u>
13	Total	\$1,194,300

14       Section 10. The amount of \$292,800, or so much of that  
15 amount as may be necessary, is appropriated from the Court of  
16 Claims Administration and Grant Fund to the Court of Claims  
17 for administrative expenses under the Crime Victims  
18 Compensation Act.

19       Section 15. The amount of \$500,000, or so much of that  
20 amount as may be necessary, is appropriated from the General  
21 Revenue Fund to the Court of Claims for payment of awards  
22 solely as a result of the lapsing of an appropriation  
23 originally made from any funds held by the State Treasurer.

24       Section 20. The following named amounts, or so much  
25 thereof as may be necessary, are appropriated to the Court of  
26 Claims for payment of claims as follows:

27	For claims under the Crime Victims	
28	Compensation Act:	
29	Payable from General Revenue	
30	Fund .....	24,000,000

31 For claims other than Crime Victims:

1	Payable from the General	
2	Revenue Fund .....	10,000,000
3	Payable from the	
4	Road Fund .....	1,000,000
5	Payable from the DCFS Children's	
6	Services Fund .....	1,500,000
7	Payable from the State Garage	
8	Revolving Fund .....	50,000
9	Payable from the Traffic and Criminal	
10	Conviction Surcharge Fund .....	100,000
11	Payable from the Vocational	
12	Rehabilitation Fund .....	<u>125,000</u>
13	Total	\$36,775,000

14 ARTICLE 13

15 Section 5. The following named amounts are appropriated from  
16 the General Revenue Fund to the Court of Claims to pay claims  
17 in conformity with awards and recommendations made by the  
18 Court of Claims as follows: .....

- 19 No. 96-CC-4265, Judith Herrmann.
- 20 Tort, against the
- 21 Department of Public Health .....\$71,789.55
- 22 No. 97-CC-2779, Margaret Glodek,
- 23 Wrongful Death, against the Department
- 24 of State Police .....\$100,000
- 25 No. 98-CC-3134, Anne Wos.
- 26 Personal Injury, against the
- 27 Secretary of State. ....\$25,000.00
- 28 No. 98-CC-4810, Patricia Ross, by her guardian and
- 29 Next friend of Essie Ross. Personal Injury,
- 30 against the Department of Human Services .....\$7,500.00
- 31 No. 00-CC-2010, Danny Montley.
- 32 Personal Injury, against

1 the Department of Corrections .....\$43,724.58  
2 No. 00-CC-4663, Jonathon W. Kefer. Reimbursement,  
3 against the Department of Transportation .....\$14,425.74  
4 No. 01-CC-0330, Anita Sanders. Personal Injury,  
5 against the University of Illinois ..... \$34,000.00  
6 No. 02-CC-2160, Alana Rollins.  
7 Personal Injury, against  
8 Chicago State University .....\$60,000.00  
9 No. 02-CC-3734, Sandra Rhodes Banks.  
10 Personal Injury, against the Department  
11 of Human Services .....\$52,000.00  
12 No. 02-CC4275, 18th Street Partnership. Contract,  
13 against the Secretary of State .....\$200,000.00  
14 No. 02-CC-4880, Rikki Russell, by her Father  
15 and Next Friend, Richard Russell.  
16 Personal Injury, against Southern  
17 Illinois University .....\$4,000.00  
18 No. 04-CC-0664, Elton Houston  
19 Illegal Incarceration, against the  
20 Department of Corrections .....\$120,300.00  
21 No. 04-CC-2898, Keith Ray Harris.  
22 Illegal Incarceration, against  
23 the Department of Corrections .....\$154,153.43

24 Section 10. The following named amounts are appropriated  
25 to the Court of Claims from the Education Assistance Fund  
26 007, to pay claims in conformity with awards and  
27 recommendations made by the Court of Claims as follows:

28 For payments of awards for lapsed appropriation  
29 claims less than \$50,000 .....\$37,012.34

30 Section 15. The following named amounts are appropriated  
31 to the Court of Claims from the Road Fund 011, to pay claims  
32 in conformity with awards and recommendations made by the

1 Court of Claims as follows:

2 No. 92-CC-1111, Franklyn Lightbourne,  
 3 Marilyn Rahming, as Admin. Of the Estate  
 4 of Stephen King, a deceased minor, &  
 5 Patrick Gray. Personal Injury and Wrongful  
 6 Death against the Department of  
 7 Transportation .....\$3,100,000.00

8 No. 00-CC-3529, Mary Ann Rabe.  
 9 Personal Injury and Property Damage, against the  
 10 Department of Transportation .....\$19,000.00

11 No. 02-CC-3443, Zainab Jamali.  
 12 Personal Injury, against the  
 13 Department of Transportation .....\$20,000.00

14 Section 20. The following named amounts are appropriated  
 15 to the Court of Claims from State Fund 012, Motor Fuel Tax  
 16 Fund, to pay claims in conformity with awards and  
 17 recommendations made by the Court of Claims as follows:

18 For payments of awards for lapsed  
 19 appropriation claims less than \$50,000 .....\$78.37  
 20 Reimburse the General Revenue Fund for payments  
 21 of awards pursuant to P.A. 92-357 .....\$664.50

22 Section 25. The following named amounts are appropriated  
 23 to the Court of Claims from State Fund 014, Food and Drug  
 24 Safety Fund, to pay claims in conformity with awards and  
 25 recommendations made by the Court of Claims as follows:

26 For payments of awards for lapsed appropriation  
 27 claims less than \$50,000 .....\$503.49  
 28 Reimburse the General Revenue Fund for payments  
 29 of awards pursuant to P.A. 92-357 .....\$87.79

30 Section 30. The following named amounts are appropriated  
 31 to the Court of Claims from State Fund 015, Penny Severns



1 Breast and Cervical Cancer Research Fund, to pay claims in  
2 conformity with awards and recommendations made by the Court  
3 of Claims as follows:

4 For payments of awards for lapsed appropriation  
5 claims less than \$50,000 .....\$6,968.89

6 Section 35. The following named amounts are appropriated  
7 to the Court of Claims from State Fund 016, Teacher  
8 Certificate Fee Revolving Loan Fund, to pay claims in  
9 conformity with awards and recommendations made by the Court  
10 of Claims as follows:

11 Reimburse the General Revenue Fund for payments  
12 of awards pursuant to P.A. 92-357 .....\$206.02

13 Section 40. The following named amounts are appropriated  
14 to the Court of Claims from State Fund 018, Transportation  
15 Regulatory Fund, to pay claims in conformity with awards and  
16 recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for payments  
18 of awards pursuant to P.A. 92-357 .....\$3,553.66

19 Section 45. The following named amounts are appropriated  
20 to the Court of Claims from State Fund 022, General  
21 Professions Dedicated Fund, to pay claims in conformity with  
22 awards and recommendations made by the Court of Claims as  
23 follows:

24 For payments of awards for lapsed  
25 appropriation claims less than \$50,000 .....\$102.86

26 Section 50. The following named amounts are appropriated  
27 to the Court of Claims from State Fund 039, State Boating Act  
28 Fund, to pay claims in conformity with awards and  
29 recommendations made by the Court of Claims as follows:

30 Reimburse the General Revenue Fund for payments

1 of awards pursuant to P.A. 92-357 .....\$144.22

2 Section 55. The following named amounts are appropriated  
3 to the Court of Claims from State Fund 040, State Parks Fund,  
4 to pay claims in conformity with awards and recommendations  
5 made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for payments  
7 of awards pursuant to P.A. 92-357 .....\$8,307.55

8 Section 60. The following named amounts are appropriated  
9 to the Court of Claims from State Fund 041, Wildlife and Fish  
10 Fund, to pay claims in conformity with awards and  
11 recommendations made by the Court of Claims as follows:

12 For payments of awards for lapsed appropriation  
13 claims less than \$50,000 .....\$7,076.70

14 Reimburse the General Revenue Fund for payments  
15 of awards pursuant to P.A. 92-357 .....\$3,348.56

16 Section 65. The following named amounts are appropriated  
17 to the Court of Claims from State Fund 045, Agricultural  
18 Premium Fund, to pay claims in conformity with awards and  
19 recommendations made by the Court of Claims as follows:

20 For payments of awards for lapsed appropriation  
21 claims less than \$50,000 .....\$52,676.96

22 Reimburse the General Revenue Fund for payments  
23 of awards pursuant to P.A. 92-357 .....\$62.01

24 Section 70. The following named amounts are appropriated  
25 to the Court of Claims from State Fund 046, Aeronautics Fund,  
26 to pay claims in conformity with awards and recommendations  
27 made by the Court of Claims as follows:

28 Reimburse the General Revenue Fund for payments  
29 of awards pursuant to P.A. 92-357 .....\$229.36

1 Section 75. The following named amounts are appropriated  
 2 to the Court of Claims from State Fund 047, Fire Prevention  
 3 Fund, to pay claims in conformity with awards and  
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for payments  
 6 of awards pursuant to P.A. 92-357 .....\$471.55

7 Section 80. The following named amounts are appropriated  
 8 to the Court of Claims from Federal Fund 052, Title III  
 9 Social Security and Employment Service Fund, to pay claims in  
 10 conformity with awards and recommendations made by the Court  
 11 of Claims as follows:

12 For payments of awards for lapsed appropriation  
 13 claims less than \$50,000 .....\$92,736.93

14 Reimburse the General Revenue Fund for  
 15 payments of awards pursuant to P.A. 92-357 .....\$47,290.33

16 Section 85. The following named amounts are appropriated  
 17 to the Court of Claims from State Fund 054, State Pensions  
 18 Fund, to pay claims in conformity with awards and  
 19 recommendations made by the Court of Claims as follows:

20 For payments of awards for lapsed appropriation  
 21 claims less than \$50,000 .....\$86.57

22 Reimburse the General Revenue Fund for payments  
 23 of awards pursuant to P.A. 92-357 .....\$103.06

24 Section 90. The following named amounts are appropriated  
 25 to the Court of Claims from State Fund 059, Public Utility  
 26 Fund, to pay claims in conformity with awards and  
 27 recommendations made by the Court of Claims as follows:

28 For payments of awards for lapsed appropriation  
 29 claims less than \$50,000 .....\$32,974.29

30 Reimburse the General Revenue Fund for payments  
 31 of awards pursuant to P.A. 92-357 .....\$2,306.75

1 Section 95. The following named amounts are appropriated  
2 to the Court of Claims from Federal Fund 063, Public Health  
3 Services Fund, to pay claims in conformity with awards and  
4 recommendations made by the Court of Claims as follows:

5 No. 04-CC-3453 Lake County Health Department.  
6 Against the Department of Public Health .....\$58,916.50  
7 For payments of awards for lapsed appropriation  
8 claims less than \$50,000 .....\$145,792.84  
9 Reimburse the General Revenue Fund for payments  
10 of awards pursuant to P.A. 92-357 .....\$8,311.68

11 Section 100. The following named amounts are appropriated  
12 to the Court of Claims from Federal Fund 065, Environmental  
13 Protection Fund, to pay claims in conformity with awards and  
14 recommendations made by the Court of Claims as follows:

15 For payments of awards for lapsed  
16 appropriation claims less than  
17 \$50,000 .....\$547.08  
18 Reimburse the General Revenue Fund for payments  
19 of awards pursuant to P.A. 92-357 .....\$3,722.95

20 Section 105. The following named amounts are  
21 appropriated to the Court of Claims from State Fund 072,  
22 Underground Storage Tank Fund, to pay claims in conformity  
23 with awards and recommendations made by the Court of Claims  
24 as follows:

25 For payments of awards for lapsed appropriation  
26 claims less than \$50,000 .....\$518.45

27 Section 110. The following named amounts are  
28 appropriated to the Court of Claims from State Fund 074, EPA  
29 Special State Projects Trust Fund, to pay claims in  
30 conformity with awards and recommendations made by the Court

1 of Claims as follows:

2 For payments of awards for  
 3 lapsed appropriation claims less than  
 4 \$50,000 .....\$340.79

5 Section 115. The following named amounts are  
 6 appropriated to the Court of Claims from State Fund 078,  
 7 Solid Waste Management Fund, to pay claims in conformity with  
 8 awards and recommendations made by the Court of Claims as  
 9 follows:

10 For payments of awards for lapsed appropriation  
 11 claims less than \$50,000 .....\$329.50  
 12 Reimburse the General Revenue Fund for payments  
 13 of awards pursuant to P.A. 92-357 .....\$281.27

14 Section 120. The following named amounts are  
 15 appropriated to the Court of Claims from State Fund 091,  
 16 Clean Air Act Fund, to pay claims in conformity with awards  
 17 and recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for payments  
 19 of awards pursuant to P.A. 92-357 .....\$181.86

20 Section 125. The following named amounts are  
 21 appropriated to the Court of Claims from State Fund 093,  
 22 Illinois State Medical Disciplinary Fund, to pay claims in  
 23 conformity with awards and recommendations made by the Court  
 24 of Claims as follows:

25 For payments of awards for lapsed  
 26 appropriation claims less than \$50,000 .....\$600.00  
 27 Reimburse the General Revenue Fund for payments  
 28 of awards pursuant to P.A. 92-357 .....\$32.11

29 Section 130. The following named amounts are  
 30 appropriated to the Court of Claims from State Fund 094, DCFS

1 Training Fund, to pay claims in conformity with awards and  
2 recommendations made by the Court of Claims as follows:

3 For payments of awards for lapsed appropriation  
4 claims less than \$50,000 .....\$17,669.40

5 Section 135. The following named amounts are  
6 appropriated to the Court of Claims from State Fund 129,  
7 State Gaming Fund, to pay claims in conformity with awards  
8 and recommendations made by the Court of Claims as follows:

9 For payments of awards for lapsed  
10 appropriation claims less  
11 than \$50,000 .....\$36.84

12 Reimburse the General Revenue Fund for payments  
13 of awards pursuant to P.A. 92-357 .....\$8,296.76

14 Section 140. The following named amounts are  
15 appropriated to the Court of Claims from State Fund 141,  
16 Capital Development Fund, to pay claims in conformity with  
17 awards and recommendations made by the Court of Claims as  
18 follows:

19 For payments of awards for lapsed appropriation  
20 claims less than \$50,000 .....\$50,793.29  
21 Reimburse the General Revenue Fund for  
22 payments of awards pursuant to P.A. 92-357 .....\$9,374.69

23 Section 145. The following named amounts are  
24 appropriated to the Court of Claims from State Fund 151,  
25 Registered CPA Administration and Disciplinary Fund, to pay  
26 claims in conformity with awards and recommendations made by  
27 the Court of Claims as follows:

28 Reimburse the General Revenue Fund for  
29 payments of awards pursuant to P.A. 92-357 .....\$2,100.00

30 Section 150. The following named amounts are

1 appropriated to the Court of Claims from State Fund 163,  
2 Weights and Measures Fund, to pay claims in conformity with  
3 awards and recommendations made by the Court of Claims as  
4 follows:

5 For payments of awards for lapsed  
6 appropriation claims less than \$50,000 .....\$572.64

7 Section 155. The following named amounts are  
8 appropriated to the Court of Claims from State Fund 175,  
9 Illinois Asbestos Abatement Fund, to pay claims in conformity  
10 with awards and recommendations made by the Court of Claims  
11 as follows:

12 Reimburse the General Revenue Fund for  
13 payments of awards pursuant to P.A. 92-357 .....\$14.86

14 Section 160. The following named amounts are  
15 appropriated to the Court of Claims from State Fund 218,  
16 Professional Indirect Cost Fund, to pay claims in conformity  
17 with awards and recommendations made by the Court of Claims  
18 as follows:

19 For payments of awards for lapsed appropriation  
20 claims less than \$50,000 .....\$17,402.13

21 Reimburse the General Revenue Fund for  
22 payments of awards pursuant to P.A. 92-357 .....\$31,310.10

23 Section 165. The following named amounts are  
24 appropriated to the Court of Claims from State Fund 244,  
25 Savings and Residential Finance Regulatory Fund, to pay  
26 claims in conformity with awards and recommendations made by  
27 the Court of Claims as follows:

28 Reimburse the General Revenue Fund for  
29 payments of awards pursuant to P.A. 92-357 .....\$25.00

30 Section 170. The following named amounts are

1 appropriated to the Court of Claims from State Fund 259,  
2 Optometric Licensing and Disciplinary Committee Fund, to pay  
3 claims in conformity with awards and recommendations made by  
4 the Court of Claims as follows:

5 For payments of awards for lapsed  
6 appropriation claims less than \$50,000 .....\$89.28

7 Section 180. The following named amounts are  
8 appropriated to the Court of Claims from State Fund 262,  
9 Mandatory Arbitration Fund, to pay claims in conformity with  
10 awards and recommendations made by the Court of Claims as  
11 follows:

12 Reimburse the General Revenue Fund for  
13 payments of awards pursuant to P.A. 92-357 .....\$233.00

14 Section 185. The following named amounts are  
15 appropriated to the Court of Claims from State Fund 270,  
16 Water Pollution Control Revolving Fund, to pay claims in  
17 conformity with awards and recommendations made by the Court  
18 of Claims as follows:

19 For payments of awards for lapsed appropriation  
20 claims less than \$50,000 .....\$5,213.92

21 Reimburse the General Revenue Fund for  
22 payments of awards pursuant to P.A. 92-357 .....\$366.63

23 Section 190. The following named amounts are  
24 appropriated to the Court of Claims from State Fund 272,  
25 LaSalle Veterans' Home Fund, to pay claims in conformity with  
26 awards and recommendations made by the Court of Claims as  
27 follows:

28 Reimburse the General Revenue Fund for  
29 payments of awards pursuant to P.A. 92-357 .....\$62.10

30 Section 195. The following named amounts are



1 appropriated to the Court of Claims from State Fund 273, Anna  
2 Veterans' Home Fund, to pay claims in conformity with awards  
3 and recommendations made by the Court of Claims as follows:

4 Reimburse the General Revenue Fund for  
5 payments of awards pursuant to P.A. 92-357 .....\$1,064.00

6 Section 200. The following named amounts are  
7 appropriated to the Court of Claims from State Fund 285, Long  
8 Term Care Monitor/Receiver Fund, to pay claims in conformity  
9 with awards and recommendations made by the Court of Claims  
10 as follows:

11 Reimburse the General Revenue Fund for  
12 payments of awards pursuant to P.A. 92-357 .....\$2,871.36

13 Section 205. The following named amounts are  
14 appropriated to the Court of Claims from State Fund 294, Used  
15 Tire Management Fund, to pay claims in conformity with awards  
16 and recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for  
18 payments of awards pursuant to P.A. 92-357 .....\$8,393.34

19 Section 210. The following named amounts are  
20 appropriated to the Court of Claims from State Fund 301,  
21 Working Capital Revolving Fund, to pay claims in conformity  
22 with awards and recommendations made by the Court of Claims  
23 as follows:

24 For payments of awards for lapsed appropriation  
25 claims less than \$50,000 .....\$29,810.58

26 Reimburse the General Revenue Fund for payments  
27 of awards pursuant to P.A. 92-357 .....\$3,956.48

28 Section 215. The following named amounts are appropriated  
29 to the Court of Claims from State Fund 304, Statistical  
30 Services Revolving Fund, to pay claims in conformity with

1 awards and recommendations made by the Court of Claims as  
2 follows:

3 No. 04-CC-1025, BMC Software Distribution  
4 Inc. Debt, against the Department of  
5 Central Management Services .....\$64,180.40

6 No. 04-CC-1340, IBM Corp. Debt, against  
7 the Department of  
8 Central Management Services .....\$146,435.00

9 For payments of awards for lapsed appropriation  
10 claims less than \$50,000 .....\$40,276.00

11 Reimburse the General Revenue Fund for  
12 payments of awards pursuant to P.A. 92-357 .....\$13,953.22

13 Section 220. The following named amounts are appropriated  
14 to the Court of Claims from State Fund 312, Communications  
15 Revolving Fund, to pay claims in conformity with awards and  
16 recommendations made by the Court of Claims as follows:

17 For payments of awards for lapsed appropriation  
18 claims less than \$50,000 .....\$40,835.32

19 Reimburse the General Revenue Fund for  
20 payments of awards pursuant to P.A. 92-357 .....\$9,025.74

21 Section 225. The following named amounts are appropriated  
22 to the Court of Claims from State Fund 336, Environmental  
23 Laboratory Certification Fund, to pay claims in conformity  
24 with awards and recommendations made by the Court of Claims  
25 as follows:

26 For payments of awards for lapsed  
27 appropriation claims less than  
28 \$50,000 .....\$16.31

29 Section 230. The following named amounts are appropriated  
30 to the Court of Claims from State Fund 340, Public Health  
31 Services Revolving Fund, to pay claims in conformity with

1 awards and recommendations made by the Court of Claims as  
2 follows:

3 For payments of awards for lapsed  
4 appropriation claims less than  
5 \$50,000 .....\$3,113.31

6 Section 235. The following named amounts are  
7 appropriated to the Court of Claims from State Fund 344, Care  
8 Provider Fund for Persons with a Developmental Disability, to  
9 pay claims in conformity with awards and recommendations made  
10 by the Court of Claims as follows:

11 For payments of awards for lapsed appropriation  
12 claims less than \$50,000 .....\$6,327.44  
13 Reimburse the General Revenue Fund for  
14 payments of awards pursuant to P.A. 92-357 .....\$60,817.78

15 Section 240. The following named amounts are  
16 appropriated to the Court of Claims from State Fund 363,  
17 Divisions of Corporations Special Operations Fund, to pay  
18 claims in conformity with awards and recommendations made by  
19 the Court of Claims as follows:

20 For payments of awards for lapsed appropriation  
21 claims less than \$50,000 .....\$5,440.76

22 Section 245. The following named amounts are  
23 appropriated to the Court of Claims from State Fund 372,  
24 Plumbing Licensure and Program Fund, to pay claims in  
25 conformity with awards and recommendations made by the Court  
26 of Claims as follows:

27 For payments of awards for lapsed appropriation  
28 claims less than \$50,000 .....\$156.35  
29 Reimburse the General Revenue Fund for  
30 payments of awards pursuant to P.A. 92-357 .....\$111.69

1 Section 250. The following named amounts are  
 2 appropriated to the Court of Claims from State Fund 376,  
 3 State Police Motor Vehicle Theft Prevention Trust Fund, to  
 4 pay claims in conformity with awards and recommendations made  
 5 by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for  
 7 payments of awards pursuant to P.A. 92-357. ....\$14.00

8 Section 255. The following named amounts are  
 9 appropriated to the Court of Claims from State Fund 386,  
 10 Appraisal Administration Fund, to pay claims in conformity  
 11 with awards and recommendations made by the Court of Claims  
 12 as follows:

13 For payments of awards for lapsed  
 14 appropriation claims less than \$50,000 .....1,405.27

15 Reimburse the General Revenue Fund for  
 16 payments of awards pursuant to P.A. 92-357 .....\$3,200.00

17 Section 260. The following named amounts are appropriated  
 18 to the Court of Claims from Federal Fund 408, DHS Special  
 19 Purposes Trust Fund, to pay claims in conformity with awards  
 20 and recommendations made by the Court of Claims as follows:

21 For payments of awards for lapsed  
 22 appropriation claims less than \$50,000 .....\$5,200.00

23 Section 265. The following named amounts are  
 24 appropriated to the Court of Claims from State Fund 421,  
 25 Public Aid Recoveries Trust Fund, to pay claims in conformity  
 26 with awards and recommendations made by the Court of Claims  
 27 as follows:

28 Reimburse the General Revenue Fund for  
 29 payments of awards pursuant to P.A. 92-357 .....\$2,620.28

30 Section 270. The following named amounts are

1 appropriated to the Court of Claims from State Fund 438,  
2 Illinois State Fair Fund, to pay claims in conformity with  
3 awards and recommendations made by the Court of Claims as  
4 follows:

5 For payments of awards for lapsed  
6 appropriation claims less than \$50,000 .....\$370.00  
7 Reimburse the General Revenue Fund for  
8 payments of awards pursuant to P.A. 92-357 .....\$507.54

9 Section 275. The following named amounts are appropriated  
10 to the Court of Claims from Federal Fund 447, GI Education  
11 Fund, to pay claims in conformity with awards and  
12 recommendations made by the Court of Claims as follows:

13 For payments of awards for lapsed  
14 appropriation claims less than \$50,000 .....\$54.55

15 Section 280. The following named amounts are  
16 appropriated to the Court of Claims from State Fund 483,  
17 Secretary of State Special Services Fund, to pay claims in  
18 conformity with awards and recommendations made by the Court  
19 of Claims as follows:

20 No. 04-CC-0523, Vion Corporation.  
21 Debt, against the Secretary of State .....\$286,850.00

22 Section 285. The following named amounts are  
23 appropriated to the Court of Claims from Federal Fund 484,  
24 Nuclear Civil Protection Planning Fund, to pay claims in  
25 conformity with awards and recommendations made by the Court  
26 of Claims as follows:

27 Reimburse the General Revenue Fund for  
28 payments of awards pursuant to P.A. 92-357 .....\$542.00

29 Section 290. The following named amounts are  
30 appropriated to the Court of Claims from Federal Fund 488,

1 Criminal Justice Trust Fund, to pay claims in conformity with  
2 awards and recommendations made by the Court of Claims as  
3 follows:

4 No. 04-CC-2634, City of Chicago.  
5 Debt, against the Criminal Justice  
6 Information Authority .....\$50,671.64  
7 For payments of awards for lapsed appropriation  
8 claims less than \$50,000 .....\$28,567.82  
9 Reimburse the General Revenue Fund for  
10 payments of awards pursuant to P.A. 92-357 .....\$16,321.78

11 Section 295. The following named amounts are  
12 appropriated to the Court of Claims from Federal Fund 495,  
13 Old Age Survivors Insurance Fund, to pay claims in conformity  
14 with awards and recommendations made by the Court of Claims  
15 as follows:

16 For payments of awards for lapsed appropriation  
17 claims less than \$50,000 .....\$434.85  
18 Reimburse the General Revenue Fund for  
19 payments of awards pursuant to P.A. 92-357 .....\$6,708.00

20 Section 300. The following named amounts are appropriated  
21 to the Court of Claims from Federal Fund 497, Federal Civil  
22 Preparedness Administrative Fund, to pay claims in conformity  
23 with awards and recommendations made by the Court of Claims  
24 as follows:

25 For payments of awards for lapsed  
26 appropriation claims less than \$50,000 .....\$2,076.00

27 Section 305. The following named amounts are  
28 appropriated to the Court of Claims from State Fund 502,  
29 Early Intervention Services Revolving Fund, to pay claims in  
30 conformity with awards and recommendations made by the Court  
31 of Claims as follows:

1 For payments of awards for lapsed appropriation  
 2 claims less than \$50,000 .....\$5,053.33  
 3 Reimburse the General Revenue Fund for  
 4 payments of awards pursuant to P.A. 92-357 .....\$10,942.55

5 Section 310. The following named amounts are  
 6 appropriated to the Court of Claims from State Fund 514,  
 7 State Asset Forfeiture Fund, to pay claims in conformity with  
 8 awards and recommendations made by the Court of Claims as  
 9 follows:

10 Reimburse the General Revenue Fund for  
 11 payments of awards pursuant to P.A. 92-357 .....\$803.52

12 Section 315. The following named amounts are  
 13 appropriated to the Court of Claims from State Fund 523,  
 14 Department of Corrections Reimbursement and Education Fund,  
 15 to pay claims in conformity with awards and recommendations  
 16 made by the Court of Claims as follows:

17 No. 04-CC-1283, DMS Pharmaceutical Group, Inc.  
 18 Debt, against the Department  
 19 of Corrections .....\$414,402.36  
 20 For payments of awards for lapsed appropriation  
 21 claims less than \$50,000 .....\$58,422.01  
 22 Reimburse the General Revenue Fund for  
 23 payments of awards pursuant to P.A. 92-357 .....\$92.90

24 Section 320. The following named amounts are  
 25 appropriated to the Court of Claims from State Fund 537,  
 26 State Offender DNA Identification System Fund, to pay claims  
 27 in conformity with awards and recommendations made by the  
 28 Court of Claims as follows:

29 For payments of awards for lapsed appropriation  
 30 claims less than \$50,000 .....\$11,848.00

1 Section 325. The following named amounts are  
 2 appropriated to the Court of Claims from State Fund 549,  
 3 Illinois Charity Bureau Fund, to pay claims in conformity  
 4 with awards and recommendations made by the Court of Claims  
 5 as follows:

6 Reimburse the General Revenue Fund for  
 7 payments of awards pursuant to P.A. 92-357 .....\$4,335.30

8 Section 330. The following named amounts are  
 9 appropriated to the Court of Claims from State Fund 550,  
 10 Supplemental Low Income Energy Assistance Fund, to pay claims  
 11 in conformity with awards and recommendations made by the  
 12 Court of Claims as follows:

13 Reimburse the General Revenue Fund for  
 14 payments of awards pursuant to P.A. 92-357 .....\$700.00

15 Section 335. The following named amounts are  
 16 appropriated to the Court of Claims from Federal Fund 561,  
 17 SBE Federal Department of Education Fund, to pay claims in  
 18 conformity with awards and recommendations made by the Court  
 19 of Claims as follows:

20 For payments of awards for lapsed  
 21 appropriation claims less than \$50,000 .....\$8,019.53

22 Reimburse the General Revenue Fund for payments  
 23 of awards pursuant to P.A. 92-357 .....\$3,435.98

24 Section 340. The following named amounts are  
 25 appropriated to the Court of Claims from Federal Fund 566,  
 26 DCFS Federal Projects Fund, to pay claims in conformity with  
 27 awards and recommendations made by the Court of Claims as  
 28 follows:

29 For payments of awards for lapsed appropriation  
 30 claims less than \$50,000 .....\$645.88

31 Reimburse the General Revenue Fund for



1 payments of awards pursuant to P.A. 92-357 .....\$8,850.11

2 Section 345. The following named amounts are appropriated  
3 to the Court of Claims from State Fund 573, Petroleum  
4 Resources Revolving Fund, to pay claims in conformity with  
5 awards and recommendations made by the Court of Claims as  
6 follows:

7 For payments of awards for lapsed  
8 appropriation claims less than \$50,000 .....\$87.72

9 Section 350. The following named amounts are  
10 appropriated to the Court of Claims from State Fund 576,  
11 Pesticide Control Fund, to pay claims in conformity with  
12 awards and recommendations made by the Court of Claims as  
13 follows:

14 Reimburse the General Revenue Fund for  
15 payments of awards pursuant to P.A. 92-357 .....\$1,047.28

16 Section 355. The following named amounts are  
17 appropriated to the Court of Claims from State Fund 581,  
18 Juvenile Accountability Incentive Block Grant Trust Fund, to  
19 pay claims in conformity with awards and recommendations made  
20 by the Court of Claims as follows:

21 For payments of awards for lapsed  
22 appropriation claims less than \$50,000 .....\$15,263.19

23 Reimburse the General Revenue Fund for  
24 payments of awards pursuant to P.A. 92-357 .....\$48,797.00

25 Section 360. The following named amounts are appropriated  
26 to the Court of Claims from Federal Fund 592, DHS Federal  
27 Projects Fund, to pay claims in conformity with awards and  
28 recommendations made by the Court of Claims as follows:

29 For payments of awards for lapsed appropriation claims  
30 less than \$50,000 .....\$7,800.00

1 Section 365. The following named amounts are  
 2 appropriated to the Court of Claims from State Fund 600,  
 3 Whistleblower Reward and Protection Fund, to pay claims in  
 4 conformity with awards and recommendations made by the Court  
 5 of Claims as follows:

6 Reimburse the General Revenue Fund for  
 7 payments of awards pursuant to P.A. 92-357 .....\$7,281.25

8 Section 370. The following named amounts are  
 9 appropriated to the Court of Claims from State Fund 611, Fund  
 10 for Illinois' Future, to pay claims in conformity with awards  
 11 and recommendations made by the Court of Claims as follows:

12 No. 04-CC-1539, Village of Roscoe.  
 13 Debt, against the Department of  
 14 Natural Resources .....\$100,000.00  
 15 No. 04-CC-1740, Bronzeville  
 16 Children's Museum. Debt, against  
 17 the Department of Natural Resources .....\$148,652.00

18 Section 375. The following named amounts are  
 19 appropriated to the Court of Claims from State Fund 614,  
 20 Capital Litigation Trust Fund, to pay claims in conformity  
 21 with awards and recommendations made by the Court of Claims  
 22 as follows:

23 For payments of awards for lapsed appropriation  
 24 claims less than \$50,000 .....\$36,733.08  
 25 Reimburse the General Revenue Fund for  
 26 payments of awards pursuant to P.A. 92-357 .....\$1,328.99

27 Section 380. The following named amounts are  
 28 appropriated to the Court of Claims from State Fund 621,  
 29 International Tourism Fund, to pay claims in conformity with  
 30 awards and recommendations made by the Court of Claims as

1 follows:

2 Reimburse the General Revenue Fund for  
3 payments of awards pursuant to P.A. 92-357 .....\$30.35

4 Section 385. The following named amounts are  
5 appropriated to the Court of Claims from State Fund 622,  
6 Motor Vehicle License Plate Fund, to pay claims in conformity  
7 with awards and recommendations made by the Court of Claims  
8 as follows:

9 No. 04-CC-1098, Macon Resources.  
10 Debt, against the Department of  
11 Natural Resources .....\$173,848.56

12 Section 390. The following named amounts are appropriated  
13 to the Court of Claims from State Fund 632, Horse Racing  
14 Fund, to pay claims in conformity with awards and  
15 recommendations made by the Court of Claims as follows:

16 For payments of awards for lapsed  
17 appropriation claims less than \$50,000 .....\$126.72

18 Section 395. The following named amounts are  
19 appropriated to the Court of Claims from Federal Fund 664,  
20 Student Loan Operating Fund, to pay claims in conformity with  
21 awards and recommendations made by the Court of Claims as  
22 follows:

23 No. 04-CC-0672, Diversified Collection  
24 Services, Inc. Debt, against the  
25 Illinois Student Assistance Commission .....\$99,951.01  
26 Reimburse the General Revenue Fund for  
27 payments of awards pursuant to P.A. 92-357 .....\$14.51

Section 400. The following named amounts are appropriated  
to the Court of Claims from Federal Fund 700, USDA Women,  
Infants and Children Fund, to pay claims in conformity with

awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000 .....\$555.33

1 Section 405. The following named amounts are  
2 appropriated to the Court of Claims from State Fund 708,  
3 Illinois Standardbred Breeders Fund, to pay claims in  
4 conformity with awards and recommendations made by the Court  
5 of Claims as follows:

6 Reimburse the General Revenue Fund for  
7 payments of awards pursuant to P.A. 92-357 .....\$27.95

8 Section 410. The following named amounts are  
9 appropriated to the Court of Claims from State Fund 711,  
10 State Lottery Fund, to pay claims in conformity with awards  
11 and recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for  
13 payments of awards pursuant to P.A. 92-357 .....\$4,126.56

14 Section 415. The following named amounts are  
15 appropriated to the Court of Claims from State Fund 718,  
16 Community Mental Health Medicaid Trust Fund, to pay claims in  
17 conformity with awards and recommendations made by the Court  
18 of Claims as follows:

19 For payments of awards for lapsed appropriation  
20 claims less than \$50,000 .....\$67,283.55

21 Reimburse the General Revenue Fund for  
22 payments of awards pursuant to P.A. 92-357 .....\$63,684.76

23 Section 420. The following named amounts are  
24 appropriated to the Court of Claims from Federal Fund 726,  
25 Federal Industrial Services Fund, to pay claims in conformity  
26 with awards and recommendations made by the Court of Claims

1 as follows:

2 Reimburse the General Revenue Fund for  
3 payments of awards pursuant to P.A. 92-357 .....\$1,980.00

4 Section 425. The following named amounts are  
5 appropriated to the Court of Claims from State Fund 729,  
6 Illinois Century Network Special Purposes Fund, to pay claims  
7 in conformity with awards and recommendations made by the  
8 Court of Claims as follows:

9 Reimburse the General Revenue Fund for  
10 payments of awards pursuant to P.A. 92-357 .....\$7,706.00

11 Section 430. The following named amounts are  
12 appropriated to the Court of Claims from State Fund 733,  
13 Tobacco Settlement Recovery Fund, to pay claims in conformity  
14 with awards and recommendations made by the Court of Claims  
15 as follows:

16 No. 04-CC-0648, Golin/Harris International.  
17 Debt, against the  
18 Department of Public Health .....\$154,250.32

19 No. 04-CC-2638, City of Chicago.  
20 Debt, against the Department  
21 of Public Health .....\$902,045.76

22 For payments of awards for lapsed appropriation  
23 claims less than \$50,000 .....\$16,315.00

24 Reimburse the General Revenue Fund for  
25 payments of awards pursuant to P.A. 92-357 .....\$1,069.88

26 Section 435. The following named amounts are  
27 appropriated to the Court of Claims from State Fund 757,  
28 Child Support Administrative Fund, to pay claims in  
29 conformity with awards and recommendations made by the Court  
30 of Claims as follows:

31 For payments of awards for lapsed appropriation

1       claims less than \$50,000 .....\$39,287.75  
 2       Reimburse the General Revenue Fund for  
 3       payments of awards pursuant to P.A. 92-357 .....\$9,860.61

4       Section 440.       The following named amounts are  
 5       appropriated to the Court of Claims from State Fund 763,  
 6       Tourism Promotion Fund, to pay claims in conformity with  
 7       awards and recommendations made by the Court of Claims as  
 8       follows:

9       No. 04-CC-2267, BBDO Chicago, Inc.  
 10       Debt, against the Illinois Student  
 11       Assistance Commission .....\$99,486.50  
 12       Reimburse the General Revenue Fund for  
 13       payments of awards pursuant to P.A. 92-357 .....\$13,333.17

14       Section 445.       The following named amounts are  
 15       appropriated to the Court of Claims from Federal Fund 765,  
 16       Federal Surface Mining Control and Reclamation Fund, to pay  
 17       claims in conformity with awards and recommendations made by  
 18       the Court of Claims as follows:

19       For payments of awards for lapsed  
 20       appropriation claims less than \$50,000 .....\$451.80  
 21       Reimburse the General Revenue Fund for  
 22       payments of awards pursuant to P.A. 92-357 .....\$153.44

23       Section 450.       The following named amounts are  
 24       appropriated to the Court of Claims from State Fund 795, Bank  
 25       and Trust Company Fund, to pay claims in conformity with  
 26       awards and recommendations made by the Court of Claims as  
 27       follows:

28       No. 02-CC-3993, John Conkright,  
 29       Gregg Goodman, Joseph Koppeis, et al.  
 30       Refund, against the Office of Banks  
 31       and Real Estate .....\$6,800.00

1 No. 04-CC-3663, Price Waterhouse Coopers  
 2 LLP. Debt, against the Office of  
 3 Banks & Real Estate .....\$103,191.42  
 4 Reimburse the General Revenue Fund for payments  
 5 of awards pursuant to P.A. 92-357 .....\$1,549.00

6 Section 455. The following named amounts are  
 7 appropriated to the Court of Claims from State Fund 796,  
 8 Nuclear Safety Emergency Preparedness Fund, to pay claims in  
 9 conformity with awards and recommendations made by the Court  
 10 of Claims as follows:

11 For payments of awards for lapsed appropriation  
 12 claims less than \$50,000 .....\$1,308.53  
 13 Reimburse the General Revenue Fund for payments  
 14 of awards pursuant to P.A. 92-357 .....\$487.19

15 Section 460. The following named amounts are  
 16 appropriated to the Court of Claims from State Fund 801,  
 17 Attorney General's State Projects and Court Ordered  
 18 Distribution Fund, to pay claims in conformity with awards  
 19 and recommendations made by the Court of Claims as follows:

20 For payments of awards for lapsed appropriation  
 21 claims less than \$50,000 .....\$288.55

22 Section 465. The following named amounts are  
 23 appropriated to the Court of Claims from State Fund 802,  
 24 Personal Property Tax Replacement Fund, to pay claims in  
 25 conformity with awards and recommendations made by the Court  
 26 of Claims as follows:

27 Reimburse the General Revenue Fund for  
 28 payments of awards pursuant to P.A. 92-357 .....\$1,005.00

29 Section 470. The following named amounts are  
 30 appropriated to the Court of Claims from State Fund 821, Dram

1 Shop Fund, to pay claims in conformity with awards and  
2 recommendations made by the Court of Claims as follows:

3 For payments of awards for lapsed  
4 appropriation claims less than \$50,000 .....\$1,169.86  
5 Reimburse the General Revenue Fund for payments  
6 of awards pursuant to P.A. 92-357 .....\$2,856.74

7 Section 475. The following named amounts are appropriated  
8 to the Court of Claims from State Fund 828, Hazardous Waste  
9 Fund, to pay claims in conformity with awards and  
10 recommendations made by the Court of Claims as follows:

11 No. 97-CC-4339 Kimmins Thermal Corp. Contract,  
12 Against the Environmental Protection Agency ....\$70,260.30  
13 For payments of awards for lapsed  
14 appropriation claims less than \$50,000 .....\$417.94  
15 Reimburse the General Revenue Fund for  
16 payments of awards pursuant to P.A. 92-357 .....\$9,039.00

17 Section 480. The following named amounts are appropriated  
18 to the Court of Claims from State Fund 850, Real Estate  
19 License Administration Fund, to pay claims in conformity with  
20 awards and recommendations made by the Court of Claims as  
21 follows:

22 For payments of awards for lapsed appropriation  
23 claims less than \$50,000 .....\$1,129.45  
24 Reimburse the General Revenue Fund for payments  
25 of awards pursuant to P.A. 92-357 .....\$47.52

26 Section 485. The following named amounts are  
27 appropriated to the Court of Claims from Federal Fund 872,  
28 Maternal and Child Health Services Block Grant Fund, to pay  
29 claims in conformity with awards and recommendations made by  
30 the Court of Claims as follows:

31 For payments of awards for lapsed



1 appropriation claims less than \$50,000 .....\$4,600.00  
 2 Reimburse the General Revenue Fund for payments  
 3 of awards pursuant to P.A. 92-357 .....\$1,788.65

4 Section 490. The following named amounts are  
 5 appropriated to the Court of Claims from Federal Fund 873,  
 6 Preventive Health and Health Services Block Grant Fund, to  
 7 pay claims in conformity with awards and recommendations made  
 8 by the Court of Claims as follows:

9 For payments of awards for lapsed appropriation  
 10 claims less than \$50,000 .....\$39,000.00

11 Section 495. The following named amounts are  
 12 appropriated to the Court of Claims from State Fund 879,  
 13 Traffic and Criminal Conviction Surcharge Fund, to pay claims  
 14 in conformity with awards and recommendations made by the  
 15 Court of Claims as follows:

16 For payments of awards for lapsed appropriation  
 17 claims less than \$50,000 .....\$62,754.38  
 18 Reimburse the General Revenue Fund for payments  
 19 of awards pursuant to P.A. 92-357 .....\$1,500.00

20 Section 500. The following named amounts are  
 21 appropriated to the Court of Claims from Federal Fund 883,  
 22 Intra-Agency Services Fund, to pay claims in conformity with  
 23 awards and recommendations made by the Court of Claims as  
 24 follows:

25 Reimburse the General Revenue Fund for  
 26 payments of awards pursuant to P.A. 92-357 .....\$9,479.02

27 Section 505. The following named amounts are  
 28 appropriated to the Court of Claims from State Fund 886,  
 29 Criminal Justice Information Systems Trust Fund, to pay  
 30 claims in conformity with awards and recommendations made by

1 the Court of Claims as follows:

2 For payments of awards for lapsed appropriation  
3 claims less than \$50,000 .....\$46,200.00

4 Reimburse the General Revenue Fund for  
5 payments of awards pursuant to P.A. 92-357 .....\$27.66

6 Section 510. The following named amounts are  
7 appropriated to the Court of Claims from Federal Fund 896,  
8 Public Health Special State Projects Fund, to pay claims in  
9 conformity with awards and recommendations made by the Court  
10 of Claims as follows:

11 Reimburse the General Revenue Fund for  
12 payments of awards pursuant to P.A. 92-357 .....\$806.25

13 Section 515. The following named amounts are  
14 appropriated to the Court of Claims from State Fund 903,  
15 State Surplus Property Revolving Fund, to pay claims in  
16 conformity with awards and recommendations made by the Court  
17 of Claims as follows:

18 For payments of awards for lapsed appropriation  
19 claims less than \$50,000 .....\$776.45

20 Section 520. The following named amounts are  
21 appropriated to the Court of Claims from State Fund 905,  
22 Illinois Forestry Development Fund, to pay claims in  
23 conformity with awards and recommendations made by the Court  
24 of Claims as follows:

25 Reimburse the General Revenue Fund for  
26 payments of awards pursuant to P.A. 92-357 .....\$154.90

27 Section 525. The following named amounts are  
28 appropriated to the Court of Claims from State Fund 906,  
29 State Police Services Fund, to pay claims in conformity with  
30 awards and recommendations made by the Court of Claims as

1 follows:

2 Reimburse the General Revenue Fund for  
3 payments of awards pursuant to P.A. 92-357 .....\$14.14

4 Section 530. The following named amounts are  
5 appropriated to the Court of Claims from State Fund 909,  
6 Illinois Wildlife Preservation Fund, to pay claims in  
7 conformity with awards and recommendations made by the Court  
8 of Claims as follows:

9 Reimburse the General Revenue Fund for  
10 payments of awards pursuant to P.A. 92-357 .....\$800.00

11 Section 535. The following named amounts are  
12 appropriated to the Court of Claims from Federal Fund 911,  
13 Juvenile Justice Trust Fund, to pay claims in conformity with  
14 awards and recommendations made by the Court of Claims as  
15 follows:

16 Reimburse the General Revenue Fund for payments  
17 of awards pursuant to P.A. 92-357 .....\$14,270.38

18 Section 540. The following named amounts are  
19 appropriated to the Court of Claims from State Fund 957,  
20 Child Support Enforcement Trust Fund, to pay claims in  
21 conformity with awards and recommendations made by the Court  
22 of Claims as follows:

23 Reimburse the General Revenue Fund for  
24 payments of awards pursuant to P.A. 92-357 .....\$280.70

25 Section 545. The following named amounts are  
26 appropriated to the Court of Claims from State Fund 962, Park  
27 and Conservation Fund, to pay claims in conformity with  
28 awards and recommendations made by the Court of Claims as  
29 follows:

30 For payments of awards for lapsed appropriation

1       claims less than \$50,000 .....\$905.80  
 2       Reimburse the General Revenue Fund for payments  
 3       of awards pursuant to P.A. 92-357 .....\$6,600.40

4       Section 550.       The following named amounts are  
 5       appropriated to the Court of Claims from State Fund 963,  
 6       Child Support Enforcement Trust Fund, to pay claims in  
 7       conformity with awards and recommendations made by the Court  
 8       of Claims as follows:

9       Reimburse the General Revenue Fund for  
 10       payments of awards pursuant to P.A. 92-357 .....\$8,274.74

11       Section 555.       The following named amounts are  
 12       appropriated to the Court of Claims from State Fund 971,  
 13       Build Illinois Bond Fund, to pay claims in conformity with  
 14       awards and recommendations made by the Court of Claims as  
 15       follows:

16       Reimburse the General Revenue Fund for payments  
 17       of awards pursuant to P.A. 92-357 .....\$733.21

18       Section 560.       The following named amounts are  
 19       appropriated to the Court of Claims from State Fund 973,  
 20       Illinois Capital Revolving Loan Fund, to pay claims in  
 21       conformity with awards and recommendations made by the Court  
 22       of Claims as follows:

23       Reimburse the General Revenue Fund for payments  
 24       of awards pursuant to P.A. 92-357 .....\$800.00

25       Section 565.       The following named amounts are  
 26       appropriated to the Court of Claims from State Fund 980,  
 27       Manteno Veterans' Home Fund, to pay claims in conformity with  
 28       awards and recommendations made by the Court of Claims as  
 29       follows:

30       For payments of awards for lapsed appropriation

1 claims less than \$50,000 .....\$2,397.36

2 Section 570. The following named amounts are  
3 appropriated to the Court of Claims from Federal Fund 991,  
4 Abandoned Mined Lands Reclamation Council Federal Trust Fund,  
5 to pay claims in conformity with awards and recommendations  
6 made by the Court of Claims as follows:

7 For payments of awards for lapsed appropriation  
8 claims less than \$50,000 .....\$2,336.42

9 Section 575. The following named amounts are  
10 appropriated to the Court of Claims from State Fund 997,  
11 Insurance Financial Regulation Fund, to pay claims in  
12 conformity with awards and recommendations made by the Court  
13 of Claims as follows:

14 Reimburse the General Revenue Fund for  
15 payments of awards pursuant to P.A. 92-357 .....\$393.75

16 ARTICLE 14

17 Section 5. The following amounts, or so much of those  
18 amounts as may be necessary, respectively, are appropriated  
19 to the State Board of Elections for its ordinary and  
20 contingent expenses as follows:

21 The Board  
22 For Contractual Services .....17,300  
23 For Travel .....0  
24 For Equipment .....0  
25 TOTAL \$17,300

26 Administration  
27 For Personal Services .....546,300  
28 For Employee Retirement Contributions  
29 Paid By Employer .....21,900  
30 For State Contributions to State Employees'

1 Retirement System .....63,400  
 2 For State Contributions to  
 3 Social Security .....41,800  
 4 For Contractual Services .....371,250  
 5 For Travel .....0  
 6 For Commodities .....0  
 7 For Printing .....0  
 8 For Equipment .....0  
 9 For Telecommunications .....0  
 10 For Operation of Automotive Equipment .....0  
 11 TOTAL \$1,044,650

Elections

13 For Personal Services .....1,376,000  
 14 For Employee Retirement Contributions  
 15 Paid By Employer .....55,100  
 16 For State Contributions to State  
 17 Employees' Retirement System .....159,700  
 18 For State Contributions to Social Security .....105,300  
 19 For Contractual Services .....19,220  
 20 For Travel .....0  
 21 For Printing .....0  
 22 For Equipment .....0  
 23 For Purchase of Election Codes .....0  
 24 For HAVA Maintenance of Effort Contribution-State .....550,000  
 25 For Reimbursement to Counties for Increased Compensation  
 26 to Judges and other Election Officials, as provided  
 27 in Public Acts 81-850, 81-1149, and 90-672 .....0  
 28 For Payment of Lump Sum Awards to County Clerks, County  
 29 Recorders, and Chief Election Clerks as Compensation  
 30 for Additional Duties required of such officials  
 31 by consolidation of elections law, as provided in  
 32 Public Acts 82-691 and 90-713 ..... 0  
 33 For Payment to Election Authorities for expenses  
 34 in supplying voter registration tapes to

1 the State Board of Elections pursuant to  
 2 Public Act 85-958 .....0  
 3 TOTAL \$2,265,320

4 General Counsel

5 For Personal Services .....252,600  
 6 For Employee Retirement Contributions  
 7 Paid By Employer .....10,100  
 8 For State Contributions to State  
 9 Employees' Retirement System .....29,300  
 10 For State Contributions to  
 11 Social Security .....19,400  
 12 For Contractual Services .....138,400  
 13 For Travel .....0  
 14 For Equipment .....0  
 15 TOTAL \$449,800

16 Campaign Disclosure

17 For Personal Services .....689,400  
 18 For Employee Retirement Contributions  
 19 Paid By Employer .....27,600  
 20 For State Contributions to State  
 21 Employees' Retirement System .....80,000  
 22 For State Contributions to  
 23 Social Security .....52,800  
 24 For Contractual Services .....15,825  
 25 For Travel .....0  
 26 For Printing .....0  
 27 For Equipment .....0  
 28 TOTAL \$865,625

29 Information Technology

30 For Personal Services .....390,100  
 31 For Employee Retirement Contrib. Paid By Employer .....15,600  
 32 For State Contributions to State Employees'  
 33 Retirement System .....45,300  
 34 For State Contributions to Social Security .....29,900

1	For Contractual Services .....	316,650
2	For Travel .....	0
3	For Commodities .....	0
4	For Printing .....	0
5	For Equipment .....	<u>0</u>
6	TOTAL	\$797,550
7	Total General Revenue Fund:	\$5,440,245

8 Section 10. The following amount, or so much of that  
9 amount as may be necessary, is appropriated to the State  
10 Board of Elections:

11	For Implementation of Help America Vote Act	
12	of 2002 Lump Sum Payable from Help Illinois	
13	Vote Fund .....	140,000,000

14 Section 15. The following named amounts, or so much  
15 thereof as may be necessary, are appropriated from the  
16 General Revenue Fund to the State Board of Elections for the  
17 objects and purposes hereinafter named:

18	For the state share of the 5% matching	
19	Grant for the Title II, Section 251	
20	Requirements Payment of the federal	
21	Help America Vote Act .....	4,929,763

22 ARTICLE 15

23 Section 5. The following named amounts, or so much  
24 thereof as may be necessary, respectively, for the purposes  
25 hereinafter named, are appropriated to meet the ordinary and  
26 contingent expenses of the Department of Employment Security:

27	OFFICE OF THE DIRECTOR	
28	Payable from Title III Social Security and	
29	Employment Service Fund:	
30	For Personal Services .....	6,792,600



1	For Employee Retirement Contributions	
2	Paid by Employer .....	0
3	For State Contributions to State	
4	Employees' Retirement System .....	710,000
5	For State Contributions to	
6	Social Security .....	519,700
7	For Group Insurance .....	1,404,000
8	For Contractual Services .....	611,000
9	For Travel .....	127,300
10	For Telecommunications Services .....	<u>237,700</u>
11	Total	\$10,402,300

12       Section 10.     The amount of \$10,000,000, or so much  
13 thereof as may be necessary, is appropriated from the  
14 Unemployment Compensation Special Administration Fund to the  
15 Department of Employment Security for the payment of interest  
16 on advances made to the Unemployment Trust Fund as required  
17 by Title XII of the Social Security Act.

18       Section 15.     The following named amounts, or so much  
19 thereof as may be necessary, respectively, for the purposes  
20 hereinafter named, are appropriated to meet the ordinary and  
21 contingent expenses of the Department of Employment Security:

22                     FINANCE AND ADMINISTRATION BUREAU

23 Payable from Title III Social Security  
24 and Employment Service Fund:

25	For Personal Services .....	12,769,600
26	For State Contributions to State	
27	Employees' Retirement System .....	1,334,700
28	For State Contributions to	
29	Social Security .....	976,900
30	For Group Insurance .....	3,000,000
31	For Contractual Services .....	14,584,300
32	For Travel .....	132,600

1	For Commodities .....	1,138,500
2	For Printing .....	1,942,800
3	For Equipment .....	922,400
4	For Telecommunications Services .....	547,300
5	For Operation of Auto Equipment .....	96,500
6	Payable from Title III Social Security	
7	and Employment Service Fund:	
8	For expenses related to America's	
9	Labor Market Information System .....	4,500,000
10	For Potential Relocation of Central	
11	Office .....	<u>500,000</u>
12	Total	\$42,445,600

## INFORMATION SERVICE BUREAU

14	Payable from Title III Social Security	
15	and Employment Service Fund:	
16	For Personal Services .....	6,832,900
17	For State Contributions to State	
18	Employees' Retirement System .....	714,200
19	For State Contributions to Social	
20	Security .....	522,800
21	For Group Insurance .....	1,380,000
22	For Contractual Services .....	16,728,000
23	For Travel .....	22,800
24	For Equipment .....	3,107,800
25	For Electronic Data Processing .....	0
26	For Telecommunications Services .....	<u>2,107,200</u>
27	Total	\$31,415,700

28 Section 20. The following named sums, or so much thereof  
 29 as may be necessary, are appropriated to the Department of  
 30 Employment Security:

## OPERATIONS

32 Payable from Title III Social Security and  
 33 Employment Service Fund:

1	For Personal Services .....	3,732,900
2	For State Contributions to State	
3	Employees' Retirement System .....	390,200
4	For State Contributions to Social	
5	Security .....	285,600
6	For Group Insurance .....	828,000
7	For Contractual Services .....	7,223,400
8	For Travel .....	70,000
9	For Telecommunications Services .....	91,200
10	For Permanent Improvements .....	85,000
11	For Refunds .....	<u>300,000</u>
12	Total	\$13,006,300
13	Payable from Title III Social Security	
14	and Employment Service Fund:	
15	For the expenses related to the	
16	development of Training Programs .....	100,000
17	For the expenses related to Employment	
18	Security Automation .....	5,000,000
19	For expenses related to a Benefit	
20	Information System Redefinition .....	<u>10,000,000</u>
21	Total	\$15,100,000
22	Payable from the Unemployment Compensation	
23	Special Administration Fund:	
24	For expenses related to Legal	
25	Assistance as required by law .....	2,000,000
26	For deposit into the Title III	
27	Social Security and Employment	
28	Service Fund .....	10,000,000
29	For Interest on Refunds of Erroneously	
30	Paid Contributions, Penalties and	
31	Interest .....	<u>100,000</u>
32	Total	\$12,100,000

33 Section 25. The following named sums, or so much thereof

1 as may be necessary, are appropriated to the Department of  
2 Employment Security:

3 WORKFORCE DEVELOPMENT

4 Payable from Title III Social Security and  
5 Employment Service Fund:

6	For Personal Services .....	50,292,300
7	For State Contributions to State	
8	Employees' Retirement System .....	5,256,600
9	For State Contributions to Social	
10	Security .....	3,847,400
11	For Group Insurance .....	13,788,000
12	For Contractual Services .....	10,079,200
13	For Travel .....	925,600
14	For Telecommunications Services .....	5,456,600
15	For Refunds .....	<u>0</u>
16	Total	\$89,645,700

17 Of the sum appropriated above, \$4,888,648 is appropriated  
18 pursuant to the provisions governing federal fiscal year 2002  
19 found in Sections 903(a), 903(b), and 903(c) of the Federal  
20 Social Security Act.

21 Section 30. The amount of \$1,500,000, or so much thereof  
22 as may be necessary, is appropriated from the Title III  
23 Social Security and Employment Services Fund to the  
24 Department of Employment Security, for all costs, including  
25 administrative costs associated with providing community  
26 partnerships for enhanced customer service.

27 Section 35. The following named sums, or so much thereof  
28 as may be necessary, are appropriated to the Department of  
29 Employment Security:

30 UNEMPLOYMENT INSURANCE REVENUE

31 Payable from Title III Social Security and  
32 Employment Service Fund:

1	For Personal Services .....	21,448,200
2	For State Contributions to State	
3	Employees' Retirement System .....	2,241,800
4	For State Contributions to Social	
5	Security .....	1,640,800
6	For Group Insurance .....	4,980,000
7	For Contractual Services .....	2,926,600
8	For Travel .....	200,000
9	For Telecommunications Services .....	<u>700,000</u>
10	Total	\$34,137,400

11 Section 40. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Employment Security:

14 OPERATIONS

15 Grants-In-Aid

16 Payable from Title III Social Security  
 17 and Employment Service Fund:

18	For Grants .....	10,000,000
19	For Tort Claims .....	<u>715,000</u>
20	Total	\$10,715,000

21 Section 45. The amount of \$0, or so much thereof as may  
 22 be necessary, is appropriated from the General Revenue Fund  
 23 to the Department of Employment Security for the purpose of  
 24 making grants to community non-profit agencies or  
 25 organizations for the operation of a statewide network of  
 26 outreach services for veterans, as provided for in the  
 27 Vietnam Veterans' Act.

28 Section 50. The following named amounts, or so much  
 29 thereof as may be necessary, are appropriated to the  
 30 Department of Employment Security, for unemployment  
 31 compensation benefits, other than benefits provided for in

1 Section 3, to Former State Employees as follows:

2 TRUST FUND UNIT

3 Grants-In-Aid

4 Payable from the Road Fund:

5 For benefits paid on the basis of wages

6 paid for insured work for the Department

7 of Transportation .....1,900,000

8 Payable from the Illinois Mathematics

9 and Science Academy Income Fund .....16,700

10 Payable from Title III Social Security

11 and Employment Service Fund .....1,734,300

12 Payable from the General Revenue Fund .....20,900,000

13 Total \$24,551,000

14 ARTICLE 16

15 Section 5. The following named amounts, or so much  
16 thereof as may be necessary, respectively, for the objects  
17 and purposes hereinafter named, are appropriated from the  
18 General Revenue Fund to the Environmental Protection Agency:

19 ADMINISTRATION

20 For Personal Services .....615,500

21 For Employee Retirement Contributions

22 Paid by Employer .....0

23 For State Contributions to State

24 Employees' Retirement System .....64,400

25 For State Contributions to

26 Social Security .....47,000

27 For Contractual Services .....9,500

28 For Travel .....0

29 For Commodities .....0

30 For Printing .....0

31 For Equipment .....0

32 For Telecommunications Services .....0

1 For Operation of Auto Equipment .....0  
 2 Total \$736,400

3 Section 10. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, for objects and  
 5 purposes hereinafter named, are appropriated to the  
 6 Environmental Protection Agency.

7 Payable from U.S. Environmental Protection Fund:

8 For Contractual Services ..... 1,608,600

9 Payable from Underground Storage Tank Fund:

10 For Contractual Services .....221,800

11 Payable from Solid Waste Management Fund:

12 For Contractual Services .....243,800

13 Payable from Subtitle D Management Fund:

14 For Contractual Services .....88,700

15 Payable from Clean Air Act Permit Fund:

16 For Contractual Services .....1,155,800

17 Payable from Water Revolving Fund:

18 For Contractual Services .....605,700

19 Payable from Community Water Supply

20 Laboratory Fund:

21 For Contractual Services .....108,100

22 Payable from Used Tire Management Fund:

23 For Contractual Services .....117,000

24 Payable from Conservation 2000 Fund:

25 For Contractual Services .....29,400

26 Payable from Hazardous Waste Fund:

27 For Contractual Services .....326,700

28 Payable from Environmental Protection

29 Permit and Inspection Fund:

30 For Contractual Services .....406,800

31 Payable from Vehicle Inspection Fund:

32 For Contractual Services .....493,500

33 Payable from the Clean Water Fund:

1	For Contractual Services .....	<u>290,000</u>
2	Total	\$5,695,900

3 Section 15. The sum of \$0, or so much thereof as may be  
 4 necessary, is appropriated from the U.S. Environmental  
 5 Protection Fund to the Environmental Protection Agency for  
 6 pollution prevention activities.

7 Section 20. The sum of \$275,000, or so much thereof as  
 8 may be necessary, is appropriated to the Environmental  
 9 Protection Agency from the EPA Special States Projects Trust  
 10 Fund for the purpose of funding the planning, administration,  
 11 and operation of environmental intern programs to be funded  
 12 by advance contributions.

13 Section 25. The sum of \$0, or so much thereof as may be  
 14 necessary, is appropriated from the U.S. Environmental  
 15 Protection Fund to the Environmental Protection Agency for  
 16 all costs associated with the development and implementation  
 17 of Illinois Environmental Facts On-Line.

18 Section 30. The sum of \$442,900, or so much thereof as  
 19 may be necessary, is appropriated from the U.S. Environmental  
 20 Protection Fund to the Environmental Protection Agency for  
 21 the purpose of administering the toxic and hazardous  
 22 materials program and the regulatory innovation program.

23 Section 35. The sum of \$20,000, or so much thereof as  
 24 may be necessary, is appropriated from the Industrial Hygiene  
 25 Regulatory and Enforcement Fund to the Environmental  
 26 Protection Agency for the purpose of administering the  
 27 industrial hygiene licensing program.

28 Section 40. The sum of \$0, or so much thereof as may be



1 necessary, is appropriated from the Environmental Protection  
 2 Permit and Inspection Fund to the Environmental Protection  
 3 Agency for development of environmental planning activities.

4 Section 45. The amount of \$4,995,000, or so much thereof  
 5 as may be necessary, is appropriated from the Environmental  
 6 Protection Trust Fund to the Environmental Protection Agency  
 7 for awards and grants as directed by the Environmental  
 8 Protection Trust Fund Commission.

9 Section 50. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, for the objects  
 11 and purposes hereinafter named, are appropriated to the  
 12 Environmental Protection Agency.

13 AIR POLLUTION CONTROL

14 Payable from U.S. Environmental  
 15 Protection Fund:

16	For Personal Services .....	2,978,700
17	For Employee Retirement Contributions	
18	Paid by Employer .....	0
19	For State Contributions to State	
20	Employees' Retirement System .....	311,400
21	For State Contributions to	
22	Social Security .....	227,900
23	For Group Insurance .....	660,000
24	For Contractual Services .....	1,425,700
25	For Travel .....	50,000
26	For Commodities .....	0
27	For Printing .....	0
28	For Equipment .....	0
29	For Telecommunications Services .....	0
30	For Operation of Auto Equipment .....	46,800
31	For Use by the City of Chicago .....	374,600
32	For Expenses Related to the	

1	Development and Implementation	
2	of a Targeted Clean Air Information	
3	and Education Program .....	<u>0</u>
4	Total	\$6,075,100
5	Payable from the Environmental Protection Permit and	
6	Inspection Fund for Air Permit and Inspection Activities:	
7	For Personal Services .....	2,805,000
8	For Other Expenses .....	1,822,700
9	For Refunds .....	<u>150,000</u>
10	Total	\$4,777,700
11	Payable from the Vehicle Inspection Fund:	
12	For Personal Services .....	4,548,600
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	475,500
17	For State Contributions to	
18	Social Security .....	400,000
19	For Group Insurance .....	1,164,000
20	For Vehicle Inspections, including	
21	prior year costs .....	51,934,800
22	For Contractual Services .....	1,656,300
23	For Travel .....	0
24	For Commodities .....	0
25	For Printing .....	0
26	For Equipment .....	0
27	For Telecommunications .....	0
28	For Operation of Auto Equipment .....	<u>30,000</u>
29	Total	\$60,209,200

30 Section 55. The following named amounts, or so much  
31 thereof as may be necessary, is appropriated from the Clean  
32 Air Act Permit Fund to the Environmental Protection Agency  
33 for the purpose of funding Clean Air Act Title V activities

1 in accordance with Clean Air Act Amendments of 1990:

2	For Personal Services and Other	
3	Expenses of the Program .....	12,259,000
4	For Refunds .....	<u>150,000</u>
5	Total	\$12,409,000

6 Section 60. The sum of \$0, or so much thereof as may be  
7 necessary, is appropriated from the EPA Special State  
8 Projects Trust Fund to the Environmental Protection Agency  
9 for the purpose of funding clean air activities.

10 Section 65. The sum of \$37,100, or so much thereof as  
11 may be necessary, is appropriated from the Environmental  
12 Protection Trust Fund to the Environmental Protection Agency  
13 for the purpose of funding an on-site monitor at the Robbins  
14 Resource Recovery Incinerator, Robbins, Illinois.

15 Section 70. The named amounts, or so much thereof as may  
16 be necessary, is appropriated from the Alternate Fuels Fund  
17 to the Environmental Protection Agency for the purpose of  
18 administering the Alternate Fuels Rebate Program and the  
19 Ethanol Fuel Research Program:

20	For Personal Services and Other	
21	Expenses .....	200,000
22	For Grants and Rebates .....	<u>2,000,000</u>
23	Total	\$2,200,000

24 Section 75. The sum of \$150,000, or so much thereof as  
25 may be necessary, is appropriated from the Alternate  
26 Compliance Market Account Fund to the Environmental  
27 Protection Agency for all costs associated with the emissions  
28 reduction market program.

29 Section 80. The amount of \$0, or so much thereof as may

1 be necessary, is appropriated from the Special State Projects  
 2 Trust Fund to the Environmental Protection Agency for all  
 3 costs associated with the Drive Green Illinois initiative and  
 4 other clean air public awareness programs.

5 LABORATORY SERVICES

6 Section 85. The named amounts, or so much thereof as may  
 7 be necessary, are appropriated from the Community Water  
 8 Supply Laboratory Fund to the Environmental Protection Agency  
 9 for the purpose of performing laboratory testing of samples  
 10 from community water supplies and for administrative costs of  
 11 the Agency and the Community Water Supply Testing Council.

12 For Personal Services and Other

13 Expenses of the Program .....	4,942,400
14 For Permanent Improvements .....	<u>7,600</u>
15 Total	\$4,950,000

16 Section 90. The sum of \$742,800, or so much thereof as  
 17 may be necessary, is appropriated from the Environmental  
 18 Laboratory Certification Fund to the Environmental Protection  
 19 Agency for the purpose of administering the environmental  
 20 laboratories certification program.

21 Section 95. The sum of \$150,000, or so much thereof as  
 22 may be necessary, is appropriated from the EPA Special State  
 23 Projects Trust Fund to the Environmental Protection Agency  
 24 for the purpose of performing laboratory analytical services  
 25 for government entities.

26 Section 100. The following named amounts, or so much  
 27 thereof as may be necessary, respectively, for the objects  
 28 and purposes hereinafter named, are appropriated to the  
 29 Environmental Protection Agency:

1	LAND POLLUTION CONTROL	
2	Payable from U.S. Environmental	
3	Protection Fund:	
4	For Personal Services .....	2,912,800
5	For Employee Retirement Contributions	
6	Paid by Employer .....	0
7	For State Contributions to State	
8	Employees' Retirement System .....	304,500
9	For State Contributions to	
10	Social Security .....	225,000
11	For Group Insurance .....	540,000
12	For Contractual Services .....	850,000
13	For Travel .....	0
14	For Commodities .....	10,000
15	For Printing .....	0
16	For Equipment .....	0
17	For Telecommunications Services .....	0
18	For Operation of Auto Equipment .....	43,100
19	For Use by the Office of the Attorney General .....	25,000
20	For Underground Storage Tank Program .....	<u>2,268,500</u>
21	Total	\$7,178,900

22 Section 105. The following named sums, or so much  
 23 thereof as may be necessary, including prior year costs, are  
 24 appropriated to the Environmental Protection Agency, payable  
 25 from the U. S. Environmental Protection Fund, for use of  
 26 remedial, preventive or corrective action in accordance with  
 27 the Federal Comprehensive Environmental Response Compensation  
 28 and Liability Act of 1980 as amended:

29	For Personal Services .....	2,288,200
30	For Employee Retirement Contributions	
31	Paid by Employer .....	0
32	For State Contributions to State	
33	Employees' Retirement System .....	239,200

1	For State Contributions to	
2	Social Security .....	177,000
3	For Group Insurance .....	510,000
4	For Contractual Services .....	280,000
5	For Travel .....	10,000
6	For Commodities .....	10,000
7	For Printing .....	0
8	For Equipment .....	0
9	For Telecommunications Services .....	0
10	For Operation of Auto Equipment .....	65,000
11	For Contractual Expenses Related to	
12	Remedial, Preventive or Corrective	
13	Actions in Accordance with the	
14	Federal Comprehensive and Liability	
15	Act of 1980, including Costs in	
16	Prior Years .....	<u>9,000,000</u>
17	Total	\$12,579,400

18       Section 110.    The following named sums, or so much  
19 thereof as may be necessary, are appropriated to the  
20 Environmental Protection Agency for the purpose of funding  
21 the Underground Storage Tank Program.

22 Payable from the Underground Storage Tank Fund:

23	For Personal Services .....	2,515,600
24	For Employee Retirement Contributions	
25	Paid by Employer .....	0
26	For State Contributions to State	
27	Employees' Retirement System .....	263,000
28	For State Contributions to	
29	Social Security .....	193,200
30	For Group Insurance .....	488,000
31	For Contractual Services .....	290,000
32	For Travel .....	0
33	For Commodities .....	15,000

1	For Equipment .....	0
2	For Telecommunications Services .....	25,000
3	For Operation of Auto Equipment .....	10,700
4	For Reimbursements to Eligible Owners/ 5 Operators of Leaking Underground 6 Storage Tanks, including claims 7 submitted in prior years and for 8 costs associated with site remediation .....	<u>70,000,000</u>
9	Total	\$73,800,500

10 Section 115. The following named sums, or so much  
11 thereof as may be necessary, are appropriated to the  
12 Environmental Protection Agency for use in accordance with  
13 Section 22.2 of the Environmental Protection Act:

14 Payable from the Hazardous Waste Fund:

15	For Personal Services .....	328,800
16	For Employee Retirement Contributions 17 Paid by Employer .....	0
18	For State Contributions to State 19 Employees' Retirement System .....	34,400
20	For State Contributions to 21 Social Security .....	26,000
22	For Group Insurance .....	59,000
23	For Contractual Services .....	600,000
24	For Travel .....	0
25	For Commodities .....	0
26	For Printing .....	0
27	For Equipment .....	0
28	For Telecommunications Services .....	0
29	For Operation of Auto Equipment .....	21,000
30	For Personal Services and Other 31 Expenses Related to Removal or 32 Remedial Actions and for Expenses 33 Related to Reviewing the Performance	

1	of Response Actions Pursuant	
2	to Title XVII of the Environmental	
3	Protection Act .....	4,015,800
4	For Contractual Services for Site	
5	Remediations, including costs	
6	in Prior Years .....	<u>22,000,000</u>
7	Total	\$27,085,000

8 Section 120. The following named sums, or so much  
9 thereof as may be necessary, are appropriated from the  
10 Environmental Protection Permit and Inspection Fund to the  
11 Environmental Protection Agency for land permit and  
12 inspection activities:

13	For Personal Services .....	3,238,000
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For State Contributions to State	
17	Employees' Retirement System .....	338,500
18	For State Contributions to	
19	Social Security .....	247,700
20	For Group Insurance .....	708,000
21	For Contractual Services .....	585,600
22	For Travel .....	0
23	For Commodities .....	5,000
24	For Printing .....	0
25	For Equipment .....	0
26	For Telecommunications Services .....	0
27	For Operation of Auto Equipment .....	<u>30,000</u>
28	Total	\$5,152,800

29 Section 125. The following named sums, or so much  
30 thereof as may be necessary, are appropriated from the Solid  
31 Waste Management Fund to the Environmental Protection Agency  
32 for use in accordance with Section 22.15 of the Environmental



1	Protection Act:	
2	For Personal Services .....	4,190,800
3	For Employee Retirement Contributions	
4	Paid by Employer .....	0
5	For State Contributions to State	
6	Employees' Retirement System .....	438,100
7	For State Contributions to	
8	Social Security .....	330,000
9	For Group Insurance .....	1,025,000
10	For Contractual Services .....	193,800
11	For Travel .....	10,000
12	For Commodities .....	5,000
13	For Printing .....	0
14	For Equipment .....	0
15	For Telecommunications Services .....	0
16	For Operation of Auto Equipment .....	24,000
17	For Refunds .....	20,000
18	For financial assistance to units of	
19	local government for operations under	
20	delegation agreements .....	<u>750,000</u>
21	Total	\$6,986,700

22 Section 130. The following named sums, or so much  
 23 therefore as may be necessary, are appropriated to the  
 24 Environmental Protection Agency for conducting a household  
 25 hazardous waste collection program, including costs from  
 26 prior years:

27	Payable from the Solid Waste	
28	Management Fund .....	3,058,000
29	Payable from the Special State	
30	Projects Trust Fund .....	750,000

31 Section 135. The following named amounts, or so much  
 32 thereof as may be necessary, are appropriated from the Used

1 Tire Management Fund to the Environmental Protection Agency  
 2 for purposes as provided for in Section 55.6 of the  
 3 Environmental Protection Act.

4	For Personal Services .....	1,300,300
5	For Employee Retirement Contributions	
6	Paid by Employer .....	0
7	For State Contributions to State	
8	Employees' Retirement System .....	136,000
9	For State Contributions to	
10	Social Security .....	99,500
11	For Group Insurance .....	312,000
12	For Contractual Services .....	2,589,400
13	For Travel .....	0
14	For Commodities .....	5,000
15	For Printing .....	0
16	For Equipment .....	0
17	For Telecommunications Services .....	0
18	For Operation of Auto Equipment .....	<u>8,000</u>
19	Total	\$4,450,200

20 Section 140. The following named amounts, or so much  
 21 thereof as may be necessary, are appropriated from the  
 22 Subtitle D Management Fund to the Environmental Protection  
 23 Agency for the purpose of funding the Subtitle D permit  
 24 program in accordance with Section 22.44 of the Environmental  
 25 Protection Act:

26	For Personal Services .....	961,900
27	For Employee Retirement Contributions	
28	Paid by Employer .....	0
29	For State Contributions to State	
30	Employees' Retirement System .....	100,600
31	For State Contributions to Social	
32	Security .....	74,000
33	For Group Insurance .....	198,000

1	For Contractual Services .....	227,000
2	For Travel .....	0
3	For Commodities .....	2,000
4	For Equipment .....	0
5	For Telecommunications .....	0
6	For Operation of Auto Equipment .....	<u>9,000</u>
7	Total	\$1,572,500

8 Section 145. The sum of \$500,000, or so much thereof as  
 9 may be necessary, is appropriated from the Landfill Closure  
 10 and Post Closure Fund to the Environmental Protection Agency  
 11 for the purpose of funding closure activities in accordance  
 12 with Section 22.17 of the Environmental Protection Act.

13 Section 150. The sum of \$100,000, or so much thereof as  
 14 may be necessary, is appropriated from the Hazardous Waste  
 15 Occupational Licensing Fund to the Environmental Protection  
 16 Agency for expenses related to the licensing of Hazardous  
 17 Waste Laborers and Crane and Hoisting Equipment Operators, as  
 18 mandated by Public Act 85-1195.

19 Section 155. The following named amount, or so much  
 20 thereof as may be necessary, is appropriated to the  
 21 Environmental Protection Agency for use in accordance with  
 22 the Brownfields Redevelopment program:

23 Payable from the Brownfields Redevelopment Fund:

24 For Personal Services and Other

25	Expenses of the Program .....	1,257,400
----	-------------------------------	-----------

26 Section 160. The sum of \$14,000,000, or so much thereof  
 27 as may be necessary, is appropriated from the Brownfields  
 28 Redevelopment Fund to the Environmental Protection Agency for  
 29 financial assistance for brownfields redevelopment in  
 30 accordance with 58.3(5), 58.13 and 58.15 of the Environmental

1 Protection Act, including costs in prior years.

2 Section 165. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated to the  
5 Environmental Protection Agency:

6 BUREAU OF WATER

7 Payable from U.S. Environmental  
8 Protection Fund:

9	For Personal Services .....	6,337,400
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For State Contributions to State	
13	Employees' Retirement System .....	662,400
14	For State Contributions to	
15	Social Security .....	484,800
16	For Group Insurance .....	1,452,000
17	For Contractual Services .....	2,337,000
18	For Travel .....	13,000
19	For Commodities .....	10,000
20	For Printing .....	0
21	For Equipment .....	0
22	For Telecommunications Services .....	0
23	For Operation of Auto Equipment .....	61,500
24	For Use by the Department of	
25	Public Health .....	703,000
26	For non-point source pollution management	
27	and special water pollution studies	
28	including costs in prior years .....	10,950,000
29	For all costs associated with	
30	the Drinking Water Operator	
31	Certification Program, including	
32	costs in prior years .....	2,300,000
33	For Water Quality Planning,	

1 including costs in prior years .....350,000  
 2 For Use by the Department of  
 3 Agriculture .....100,000  
 4 Total \$25,761,100

5 Section 170. The following named sums, or so much  
 6 thereof as may be necessary, are appropriated from the  
 7 Hazardous Waste Fund to the Environmental Protection Agency  
 8 for use in accordance with Section 22.2 of the Environmental  
 9 Protection Act:

10 For Personal Services .....265,400  
 11 For Employee Retirement Contributions  
 12 Paid by Employer .....0  
 13 For State Contribution to State  
 14 Employees' Retirement System .....27,800  
 15 For State Contribution to  
 16 Social Security .....20,300  
 17 For Group Insurance .....60,000  
 18 For Contractual Services .....29,000  
 19 For Travel .....0  
 20 For Commodities .....1,000  
 21 For Equipment .....0  
 22 For Telecommunications .....0  
 23 For Operation of Automotive Equipment .....2,000  
 24 Total \$405,500

25 Section 175. The following named sums, or so much  
 26 thereof as may be necessary, respectively, for the objects  
 27 and purposes hereinafter named, are appropriated to the  
 28 Environmental Protection Agency:

29 Payable from the Environmental Protection Permit  
 30 and Inspection Fund:  
 31 For Personal Services .....1,518,300  
 32 For Employee Retirement Contributions

1	Paid by Employer .....	0
2	For State Contribution to State	
3	Employees' Retirement System .....	158,700
4	For State Contribution to	
5	Social Security .....	116,100
6	For Group Insurance .....	360,000
7	For Contractual Services .....	118,500
8	For Travel .....	0
9	For Commodities .....	7,000
10	For Printing .....	0
11	For Equipment .....	0
12	For Telecommunications Services .....	0
13	For Operation of Automotive Equipment .....	<u>22,800</u>
14	Total	\$2,301,400

15 Section 180. The named amounts, or so much thereof as  
 16 may be necessary, are appropriated from the Conservation 2000  
 17 Fund to the Environmental Protection Agency for the purpose  
 18 of funding lake management activities required by the  
 19 Illinois Lake Management Program:

20	For Personal Services and Other	
21	Expenses of the Program .....	570,600
22	For Financial Assistance .....	<u>1,000,000</u>
23	Total	\$1,570,600

24 Section 185. The sum of \$3,576,200, or so much thereof  
 25 as may be necessary and as remains unexpended at the close of  
 26 business on June 30, 2004, from appropriations and  
 27 reappropriations heretofore made for such purpose in Article  
 28 1, Sections 43 and 44 of Public Act 93-96, is reappropriated  
 29 from the Conservation 2000 Fund to the Environmental  
 30 Protection Agency for financial assistance under the Illinois  
 31 Lake Management Program.

1 Section 190. The amount of \$6,430,300, or so much  
 2 thereof as may be necessary, is appropriated from the Clean  
 3 Water Fund to the Environmental Protection Agency for all  
 4 costs associated with clean water activities.

5 Section 195. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, for the object and  
 7 purposes hereinafter named, are appropriated to the  
 8 Environmental Protection Agency:

9 Payable from the Water Revolving Fund:

10	For Administrative Costs of	
11	Water Pollution Control	
12	Revolving Loan Program .....	2,324,200
13	For Program Support Costs of Water	
14	Pollution Control Program .....	7,040,400
15	For Administrative Costs of the Drinking	
16	Water Revolving Loan Program .....	1,350,200
17	For Program Support Costs of the Drinking	
18	Water Program .....	1,694,700
19	For Wellhead Protection, capacity	
20	development and technical assistance	
21	to public water supplies .....	<u>1,241,700</u>
22	Total	\$13,651,200

23 Section 200. The sum of \$272,000,000, new appropriation,  
 24 is appropriated, and the sum of \$389,619,100, or so much  
 25 thereof as may be necessary and as remains unexpended at the  
 26 close of business on June 30, 2004, from appropriations and  
 27 reappropriations heretofore made in Article 1, Section 47 of  
 28 Public Act 93-96, as amended, is reappropriated from the  
 29 Water Revolving Fund to the Environmental Protection Agency  
 30 for financial assistance to units of local government for  
 31 sewer systems and wastewater treatment facilities pursuant to  
 32 rules defining the Water Pollution Control Revolving Loan

1 program and for transfer of funds to establish reserve  
 2 accounts, construction accounts or any other necessary funds  
 3 or accounts in order to implement a leveraged loan program.

4 Section 205. The sum of \$153,000,000, new appropriation,  
 5 is appropriated, and the sum of \$188,567,000, or so much  
 6 thereof as may be necessary and as remains unexpended at the  
 7 close of business on June 30, 2004, from appropriations and  
 8 reappropriations heretofore made in Article 1, Section 48 of  
 9 Public Act 93-96, as amended, is reappropriated from the  
 10 Water Revolving Fund to the Environmental Protection Agency  
 11 for financial assistance to units of local government and  
 12 privately owned community water supplies for drinking water  
 13 infrastructure projects pursuant to the Safe Drinking Water  
 14 Act, as amended, and for transfer of funds to establish  
 15 reserve accounts, construction accounts or any other  
 16 necessary funds or accounts in order to implement a leveraged  
 17 program.

18 Section 210. The sum of \$750,000, or so much thereof as  
 19 may be necessary, is appropriated from the Special State  
 20 Projects Trust Fund to the Environmental Protection Agency  
 21 for all costs associated with environmental studies and  
 22 activities.

23 Section 215. The following named amounts, or so much  
 24 thereof as may be necessary, respectively, are appropriated  
 25 to the Environmental Protection Agency for the objects and  
 26 purposes hereinafter named, to meet the ordinary and  
 27 contingent expenses of the Pollution Control Board Division.

28 POLLUTION CONTROL BOARD DIVISION

29 Payable from Pollution Control Board Fund:

30	For Contractual Services .....	12,500
31	For Printing .....	0



1	For Telecommunications Services .....	4,000
2	For Refunds .....	<u>1,000</u>
3	Total	\$17,500
4	Payable from the Environmental Protection Permit	
5	and Inspection Fund:	
6	For Personal Services .....	770,700
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For State Contributions to State Employees'	
10	Retirement System .....	80,600
11	For State Contributions to Social Security .....	59,000
12	For Group Insurance .....	180,000
13	For Contractual Services .....	5,900
14	For Court Reporting Costs .....	4,000
15	For Travel .....	0
16	For Electronic Data Processing .....	1,000
17	For Telecommunications Services .....	<u>7,200</u>
18	Total	\$1,108,400
19	Payable from the Clean Air Act Permit Fund:	
20	For Personal Services .....	566,400
21	For Employee Retirement Contributions	
22	Paid by Employer .....	0
23	For State Contributions to State Employees'	
24	Retirement System .....	59,300
25	For State Contributions to Social Security .....	43,300
26	For Group Insurance .....	120,000
27	For Contractual Services .....	<u>10,000</u>
28	Total	\$799,000

29       Section 220. The amount of \$17,800, or so much thereof  
30 as may be necessary, is appropriated from the Used Tire  
31 Management Fund to the Environmental Protection Agency for  
32 the purposes as provided for in Section 55.6 of the  
33 Environmental Protection Act.

1 ARTICLE 17

2 Section 5. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 from the General Professions Dedicated Fund to the Department  
5 of Financial and Professional Regulation:

6 GENERAL PROFESSIONS

7	For Personal Services .....	2,106,600
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For State Contributions to State	
11	Employees' Retirement System .....	220,200
12	For State Contributions to	
13	Social Security .....	161,200
14	For Group Insurance .....	528,000
15	For Contractual Services .....	120,000
16	For Travel .....	85,000
17	For Refunds .....	<u>22,500</u>
18	Total	\$3,225,500

19 Section 10. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 from the Illinois State Dental Disciplinary Fund to the  
22 Department of Financial and Professional Regulation:

23	For Personal Services .....	486,950
24	For Employee Retirement Contributions	
25	Paid by Employer .....	0
26	For State Contributions to State	
27	Employees' Retirement System .....	50,900
28	For State Contributions to	
29	Social Security .....	37,300
30	For Group Insurance .....	108,000
31	For Contractual Services .....	60,500

1	For Travel .....	20,000
2	For Refunds .....	<u>5,000</u>
3	Total	\$768,650

4 Section 15. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 from the Illinois State Medical Disciplinary Fund to the  
7 Department of Financial and Professional Regulation:

8	For Personal Services .....	2,164,100
9	For Employee Retirement Contributions	
10	Paid by Employer .....	0
11	For State Contributions to State	
12	Employees' Retirement System .....	226,200
13	For State Contributions to	
14	Social Security .....	165,600
15	For Group Insurance .....	480,000
16	For Contractual Services .....	156,000
17	For Travel .....	50,000
18	For Refunds .....	<u>15,000</u>
19	Total	\$3,256,900

20 Section 20. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 from the Optometric Licensing and Disciplinary Committee Fund  
23 to the Department of Financial and Professional Regulation:

24	For Personal Services .....	248,650
25	For Employee Retirement Contributions	
26	Paid by Employer .....	0
27	For State Contributions to State	
28	Employees' Retirement System .....	26,000
29	For State Contributions to	
30	Social Security .....	19,050
31	For Group Insurance .....	60,000
32	For Contractual Services .....	75,000

1	For Travel .....	12,000
2	For Refunds .....	<u>2,500</u>
3	Total	\$443,200

4 Section 25. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 from the Design Professionals Administration and  
7 Investigation Fund to the Department of Financial and  
8 Professional Regulation:

9	For Personal Services .....	440,250
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For State Contributions to State	
13	Employees' Retirement System .....	46,100
14	For State Contributions to	
15	Social Security .....	33,700
16	For Group Insurance .....	132,000
17	For Contractual Services .....	140,000
18	For Travel .....	60,000
19	For Refunds .....	<u>2,500</u>
20	Total	\$854,550

21 Section 30. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated  
23 from the Illinois State Pharmacy Disciplinary Fund to the  
24 Department of Financial and Professional Regulation:

25	For Personal Services .....	710,300
26	For Employee Retirement Contributions	
27	Paid by Employer .....	0
28	For State Contributions to State	
29	Employees' Retirement System .....	74,300
30	For State Contributions to	
31	Social Security .....	54,400
32	For Group Insurance .....	120,000

1	For Contractual Services .....	116,000
2	For Travel .....	30,000
3	For Refunds .....	<u>7,500</u>
4	Total	\$1,112,500

5 Section 35. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 from the Illinois State Podiatric Disciplinary Fund to the  
8 Department of Financial and Professional Regulation:

9	For Contractual Services .....	5,000
10	For Travel .....	5,000
11	For Refunds .....	<u>1,000</u>
12	Total	\$11,000

13 Section 40. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 from the Nursing Dedicated and Professional Fund to the  
16 Department of Financial and Professional Regulation:

17	For Personal Services .....	856,000
18	For Employee Retirement Contributions	
19	Paid by Employer .....	0
20	For State Contributions to State	
21	Employees' Retirement System .....	89,500
22	For State Contributions to	
23	Social Security .....	65,500
24	For Group Insurance .....	216,000
25	For Contractual Services .....	181,000
26	For Travel .....	25,000
27	For Refunds .....	<u>15,000</u>
28	Total	\$1,448,000

29 Section 45. The sum of \$80,000, or so much thereof as  
30 may be necessary, is appropriated from the Professional  
31 Regulation Evidence Fund to the Department of Financial and

1 Professional Regulation for the purchase of evidence and  
2 equipment to conduct covert activities.

3 Section 50. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 from the Professions Indirect Cost Fund to the Department of  
6 Financial and Professional Regulation:

7	For Personal Services .....	5,800,200
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For State Contributions to State	
11	Employees' Retirement System .....	606,300
12	For State Contributions to	
13	Social Security .....	443,800
14	For Group Insurance .....	1,332,000
15	For Contractual Services .....	2,099,000
16	For Travel .....	75,000
17	For Commodities .....	60,000
18	For Printing .....	120,000
19	For Equipment .....	150,000
20	For Electronic Data Processing .....	1,150,000
21	For Telecommunications Services .....	450,000
22	For Operation of Auto Equipment .....	<u>179,000</u>
23	Total	\$12,465,300

24 Section 55. The following named amounts, or so much  
25 thereof as may be necessary, respectively, are appropriated  
26 from the Financial Institution Fund to the Department of  
27 Financial and Professional Regulation:

28	For Personal Services .....	1,941,800
29	For Employee Retirement Contributions	
30	Paid by Employer .....	0
31	For State Contributions to the State	
32	Employees' Retirement System .....	203,000

1	For State Contributions to	
2	Social Security .....	148,700
3	For Group Insurance .....	391,100
4	For Contractual Services .....	326,300
5	For Travel .....	176,000
6	For Commodities .....	29,800
7	For Printing .....	14,800
8	For Equipment .....	6,400
9	For Electronic Data Processing .....	115,100
10	For Telecommunications Services .....	71,300
11	For Operation of Auto Equipment .....	4,900
12	For Refunds .....	<u>3,500</u>
13	Total	\$3,432,700

14       Section 60.   The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 from the Credit Union Fund to the Department of Financial and  
17 Professional Regulation:

18                                   CREDIT UNION

19 Payable from Credit Union Fund:

20	For Personal Services .....	1,932,800
21	For Employee Retirement Contributions	
22	Paid by Employer .....	0
23	For State Contributions to State	
24	Employees' Retirement System .....	202,100
25	For State Contributions to	
26	Social Security .....	147,900
27	For Group Insurance .....	360,000
28	For Contractual Services .....	224,300
29	For Travel .....	289,000
30	For Commodities .....	17,800
31	For Printing .....	4,800
32	For Equipment .....	5,800
33	For Electronic Data Processing .....	133,800

1	For Telecommunications Services .....	64,700
2	For Operation of Auto Equipment .....	2,200
3	For Refunds .....	<u>1,000</u>
4	Total	\$3,386,200

5 Section 65. In addition to the amounts heretofore  
6 appropriated, the following named amount, or so much thereof  
7 as may be necessary, is appropriated from the TOMA Consumer  
8 Protection Fund to the Department of Financial and  
9 Professional Regulation:

10 TOMA CONSUMER PROTECTION

11	For Refunds .....	20,000
----	-------------------	--------

12 Section 70. The following named amounts, or so much  
13 thereof as may be necessary, respectively, for the objects  
14 and purposes hereinafter named, are appropriated from the  
15 Bank and Trust Company Fund to the Department of Financial  
16 and Professional Regulation:

17 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

18	For Personal Services .....	9,925,400
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	For State Contribution to State	
22	Employees' Retirement System .....	1,037,500
23	For State Contributions to	
24	Social Security .....	759,300
25	For Group Insurance .....	1,776,000
26	For Contractual Services .....	1,185,750
27	For Travel .....	812,700
28	For Commodities .....	38,200
29	For Printing .....	41,800
30	For Equipment .....	71,800
31	For Electronic Data Processing .....	732,400
32	For Telecommunications Services .....	214,600



1	For Operation of Auto Equipment .....	4,200
2	For Refunds .....	1,000
3	For Corporate Fiduciary Receivership .....	<u>540,000</u>
4	Total	\$17,140,650

5 Section 75. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated from the  
8 Pawnbroker Regulation Fund to the Department of Financial and  
9 Professional Regulation:

10 PAWNBROKER REGULATION

11	For Personal Services .....	71,500
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For State Contributions to State	
15	Employees' Retirement System .....	7,500
16	For State Contributions to	
17	Social Security .....	5,500
18	For Group Insurance .....	12,000
19	For Contractual Services .....	11,900
20	For Travel .....	7,100
21	For Commodities .....	800
22	For Printing .....	3,000
23	For Electronic Data Processing .....	5,100
24	For Telecommunications Services .....	<u>1,800</u>
25	Total	\$126,200

26 Section 80. The following named amounts, or so much  
27 thereof as may be necessary, respectively, are appropriated  
28 from the Savings and Residential Finance Regulatory Fund to  
29 the Department of Financial and Professional Regulation:

30 MORTGAGE BANKING AND THRIFT REGULATION

31	For Personal Services .....	2,137,400
32	For Personal Services:	

1	Per Diem .....	1,000
2	For Employee Retirement Contributions	
3	Paid by Employer .....	0
4	For State Contributions to State	
5	Employees' Retirement System .....	223,500
6	For State Contributions to	
7	Social Security .....	163,600
8	For Group Insurance .....	396,000
9	For Contractual Services .....	477,250
10	For Travel .....	119,500
11	For Commodities .....	19,400
12	For Printing .....	42,100
13	For Equipment .....	74,400
14	For Electronic Data Processing .....	253,400
15	For Telecommunications Services .....	42,300
16	For Operation of Automotive Equipment .....	2,800
17	For Refunds .....	<u>500</u>
18	Total	\$3,953,150

19 Section 85. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 from the Real Estate License Administration Fund to the  
22 Department of Financial and Professional Regulation:

23	REAL ESTATE LICENSING AND ENFORCEMENT	
24	For Personal Services .....	1,817,200
25	For Personal Services:	
26	Per Diem .....	9,000
27	For Employee Retirement Contributions	
28	Paid by Employer .....	0
29	For State Contributions to State	
30	Employees' Retirement System .....	190,000
31	For State Contributions to	
32	Social Security .....	139,100
33	For Group Insurance .....	348,000

1	For Contractual Services .....	491,550
2	For Travel .....	91,600
3	For Commodities .....	20,100
4	For Printing .....	47,400
5	For Equipment .....	65,600
6	For Electronic Data Processing .....	227,700
7	For Telecommunications Services .....	57,800
8	For Operation of Auto Equipment .....	7,000
9	For Refunds .....	<u>3,000</u>
10	Total	\$3,515,050

11 Section 90. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 from the Appraisal Administration Fund to the Department of  
 14 Financial and Professional Regulation:

15 APPRAISAL LICENSING

16	For Personal Services .....	374,400
17	For Personal Services:	
18	Per Diem .....	3,000
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	For State Contributions to State	
22	Employees' Retirement System .....	39,200
23	For State Contributions to	
24	Social Security .....	28,700
25	For Group Insurance .....	72,000
26	For Contractual Services .....	195,300
27	For Travel .....	25,000
28	For Commodities .....	5,800
29	For Printing .....	8,000
30	For Equipment .....	1,800
31	For Electronic Data Processing .....	45,800
32	For Telecommunications Services .....	9,900
33	For forwarding real estate appraisal fees	

1	to the federal government .....	30,000
2	For Refunds .....	<u>3,000</u>
3	Total	\$841,900

4 Section 95. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 from the Auction Regulation Administration Fund to the  
7 Department of Financial and Professional Regulation:

8 AUCTIONEER REGULATION

9	For Personal Services .....	102,200
10	For Personal Services:	
11	Per Diem .....	2,500
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For State Contributions to State	
15	Employees' Retirement System .....	10,700
16	For State Contributions to	
17	Social Security .....	7,800
18	For Group Insurance .....	24,000
19	For Contractual Services .....	81,600
20	For Travel .....	10,000
21	For Commodities .....	3,600
22	For Printing .....	9,300
23	For Equipment .....	7,500
24	For Electronic Data Processing .....	24,300
25	For Telecommunications Services .....	10,600
26	For Refunds .....	<u>4,900</u>
27	Total	\$299,000

28 Section 100. The sum of \$70,000, or so much thereof as  
29 may be necessary, is appropriated from the Real Estate  
30 Research and Education Fund to the Department of Financial  
31 and Professional Regulation for research and education in  
32 accordance with Section 25-25 of the Real Estate License Act

1 of 2000.

2 Section 105. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated from the  
5 Home Inspector Administration Fund to the Department of  
6 Financial and Professional Regulation:

7 HOME INSPECTOR REGULATION

8	For Personal Services .....	136,900
9	For Personal Services:	
10	Per Diem .....	3,000
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For State Contributions to State	
14	Employees' Retirement System .....	14,400
15	For State Contributions to	
16	Social Security .....	10,500
17	For Group Insurance .....	36,000
18	For Contractual Services .....	18,000
19	For Travel .....	13,500
20	For Commodities .....	1,500
21	For Equipment .....	15,000
22	For Electronic Data Processing .....	23,900
23	For Telecommunications Services .....	3,200
24	For Refunds .....	<u>1,000</u>
25	Total	\$276,900

26 Section 110. The sum of \$100,000, or so much thereof as  
27 may be necessary, is appropriated from the Real Estate Audit  
28 Fund to the Department of Financial and Professional  
29 Regulation for operating expenses for Real Estate audits.

30 Section 115. The following named sums, or so much  
31 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the  
2 Insurance Producer Administration Fund to the Department of  
3 Financial and Professional Regulation:

4 PRODUCER ADMINISTRATION

5	For Personal Services .....	6,091,200
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For State Contributions to the State	
9	Employees' Retirement System .....	636,750
10	For State Contributions to	
11	Social Security .....	466,100
12	For Group Insurance .....	1,614,000
13	For Contractual Services .....	1,785,900
14	For Travel .....	377,300
15	For Commodities .....	57,700
16	For Printing .....	94,800
17	For Equipment .....	137,700
18	For Telecommunications Services .....	219,400
19	For Operation of Auto Equipment .....	10,900
20	For Refunds .....	<u>225,000</u>
21	Total	\$11,716,750

22 Section 120. The following named sums, or so much  
23 thereof as may be necessary, respectively, for the objects  
24 and purposes hereinafter named, are appropriated from the  
25 Insurance Financial Regulation Fund to the Department of  
26 Financial and Professional Regulation:

27 FINANCIAL REGULATION

28	For Personal Services .....	9,146,200
29	For Employee Retirement Contributions	
30	Paid by Employer .....	0
31	For State Contributions to the State	
32	Employees' Retirement System .....	956,100
33	For State Contributions to	

1	Social Security .....	699,900
2	For Group Insurance .....	1,986,000
3	For Contractual Services .....	1,920,700
4	For Travel .....	731,800
5	For Commodities .....	70,100
6	For Printing .....	36,500
7	For Equipment .....	123,000
8	For Telecommunications Services .....	151,500
9	For Operation of Auto .....	7,300
10	For Refunds .....	<u>100,000</u>
11	Total	\$15,929,100

12 Section 125. The following named sums, or so much  
 13 thereof as may be necessary, respectively, for the objects  
 14 and purposes hereinafter named, are appropriated to the  
 15 Department of Financial and Professional Regulation:

16 PENSION DIVISION

17 Payable from Public Pension Regulation Fund:

18	For Personal Services .....	472,300
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	For State Contributions to the State	
22	Employees' Retirement System .....	49,400
23	For State Contributions to	
24	Social Security .....	36,200
25	For Group Insurance .....	108,000
26	For Contractual Services .....	12,600
27	For Travel .....	48,500
28	For Printing .....	10,500
29	For Equipment .....	15,300
30	For Telecommunications Services .....	<u>9,100</u>
31	Total	\$761,900

32 Section 130. The following named sum, or so much thereof

1 as may be necessary, is appropriated to the Department of  
2 Financial and Professional Regulation for the administration  
3 of the Senior Health Insurance Program:

4	Payable from the Senior Health	
5	Insurance Program Fund .....	<u>600,000</u>
6	Total	\$600,000

7 ARTICLE 18

8 Section 5. The following named amounts, or so much  
9 thereof as may be necessary, respectively, for the objects  
10 and purposes hereinafter named, are appropriated to meet the  
11 ordinary and contingent expenses of the Department of  
12 Revenue:

13 OPERATIONS

14 GOVERNMENT SERVICES

15 For Personal Services:

16	Payable from General Revenue Fund .....	3,347,950
17	Payable from Motor Fuel Tax Fund .....	411,800
18	Payable from Illinois Tax	
19	Increment Fund .....	181,100
20	Payable from Personal Property Tax	
21	Replacement Fund .....	785,800

22 For State Contributions to State

23 Employees' Retirement System:

24	Payable from General Revenue Fund .....	350,000
25	Payable from Motor Fuel Tax Fund .....	43,100
26	Payable from Illinois Tax	
27	Increment Fund .....	19,000
28	Payable from Personal Property Tax	
29	Replacement Fund .....	82,200

30 For State Contributions to Social Security:

31	Payable from General Revenue Fund .....	244,050
32	Payable from Motor Fuel Tax Fund .....	30,500



1	Payable from Illinois Tax	
2	Increment Fund .....	13,400
3	Payable from Personal Property Tax	
4	Replacement Fund .....	58,200
5	For Group Insurance:	
6	Payable from Motor Fuel Tax Fund .....	96,000
7	Payable from Illinois Tax	
8	Increment Fund .....	48,000
9	Payable from Personal Property Tax	
10	Replacement Fund .....	216,000
11	For Contractual Services:	
12	Payable from General Revenue Fund .....	159,100
13	Payable from Motor Fuel Tax Fund .....	32,600
14	Payable from Personal Property Tax	
15	Replacement Fund .....	10,000
16	For Travel:	
17	Payable from General Revenue Fund .....	0
18	Payable from Motor Fuel Tax Fund .....	0
19	Payable from Personal Property Tax	
20	Replacement Fund .....	0
21	For Commodities:	
22	Payable from General Revenue Fund .....	0
23	Payable from Motor Fuel Tax Fund .....	0
24	Payable from Personal Property Tax	
25	Replacement Fund .....	0
26	For Equipment:	
27	Payable from General Revenue Fund .....	0
28	Payable from Motor Fuel Tax Fund .....	0
29	Payable from Child Support	
30	Administrative Fund .....	0
31	Payable from Personal Property Tax	
32	Replacement Fund .....	0
33	For Electronic Data Processing:	
34	Payable from General Revenue Fund .....	0

1 For Administration of the  
 2 Illinois Affordable Housing Act:  
 3 Payable from Illinois Affordable  
 4 Housing Trust Fund .....2,400,000  
 5 For Transfer from the General Revenue Fund  
 6 into the Senior Citizens Real Estate  
 7 Deferred Tax Revolving Fund .....0  
 8 Total \$8,465,400

9 Section 10. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, for the objects  
 11 and purposes hereinafter named, are appropriated to meet the  
 12 ordinary and contingent expenses of the Department of  
 13 Revenue:

14 OPERATIONS

15 TAX ENFORCEMENT

16 For Personal Services:  
 17 Payable from General Revenue Fund ..... 39,238,800  
 18 Payable from Motor Fuel Tax Fund .....6,675,950  
 19 Payable from Underground  
 20 Storage Tank Fund .....158,400  
 21 Payable from Illinois Gaming  
 22 Law Enforcement Fund .....720,100  
 23 Payable from Home Rule Municipal  
 24 Retailers Occupation Tax Fund .....150,000  
 25 Payable from County Option Motor  
 26 Fuel Tax Fund .....88,200  
 27 Payable from Child Support  
 28 Administrative Fund .....1,299,400  
 29 Payable from Personal Property Tax  
 30 Replacement Fund .....973,000  
 31 For State Contributions to State  
 32 Employees' Retirement System:  
 33 Payable from General Revenue Fund .....4,101,300

1	Payable from Motor Fuel Tax Fund .....	697,800
2	Payable from Underground	
3	Storage Tank Fund .....	16,600
4	Payable from Illinois Gaming	
5	Law Enforcement Fund .....	75,300
6	Payable from Home Rule Municipal	
7	Retailers Occupation Tax Fund .....	15,700
8	Payable from County Option Motor	
9	Fuel Tax Fund .....	9,300
10	Payable from Child Support	
11	Administrative Fund .....	135,900
12	Payable from Personal Property Tax	
13	Replacement Fund .....	101,700
14	For State Contributions to Social Security:	
15	Payable from General Revenue Fund .....	2,786,000
16	Payable from Motor Fuel Tax Fund .....	492,150
17	Payable from Underground	
18	Storage Tank Fund .....	11,900
19	Payable from Illinois Gaming	
20	Law Enforcement Fund .....	43,200
21	Payable from Home Rule Municipal	
22	Retailers Occupation Tax Fund .....	11,300
23	Payable from County Option Motor	
24	Fuel Tax Fund .....	6,600
25	Payable from Child Support	
26	Administrative Fund .....	97,500
27	Payable from Personal Property Tax	
28	Replacement Fund .....	73,000
29	For Group Insurance:	
30	Payable from Motor Fuel Tax Fund .....	1,380,000
31	Payable from Underground	
32	Storage Tank Fund .....	36,000
33	Payable from Illinois Gaming	
34	Law Enforcement Fund .....	180,000

1	Payable from Home Rule Municipal	
2	Retailers Occupation Tax Fund .....	36,000
3	Payable from County Option Motor	
4	Fuel Tax Fund .....	24,000
5	Payable from Child Support	
6	Administrative Fund .....	360,000
7	Payable from Personal Property Tax	
8	Replacement Fund .....	276,000
9	For Contractual Services:	
10	Payable from General Revenue Fund .....	651,900
11	Payable from Motor Fuel Tax Fund .....	97,300
12	Payable from Illinois Gaming	
13	Law Enforcement Fund .....	4,300
14	Payable from Personnel Property Tax	
15	Replacement Fund .....	100,000
16	For Travel:	
17	Payable from General Revenue Fund .....	850,600
18	Payable from Motor Fuel Tax Fund .....	915,400
19	Payable from Underground	
20	Storage Tank Fund .....	14,500
21	Payable from Illinois Gaming	
22	Law Enforcement Fund .....	26,400
23	Payable from Home Rule Municipal	
24	Retailers Occupation Tax Fund .....	27,500
25	Payable from County Option Motor	
26	Fuel Tax Fund .....	14,600
27	Payable from Personal Property Tax	
28	Replacement Fund .....	131,500
29	For Commodities:	
30	Payable from General Revenue Fund .....	0
31	Payable from Motor Fuel Tax Fund .....	0
32	Payable from Underground	
33	Storage Tank Fund .....	0
34	Payable from Illinois Gaming	

1	Law Enforcement Fund.....	0
2	Payable from Personal Property Tax	
3	Replacement Fund.....	0
4	For Electronic Data Processing:	
5	Payable from General Revenue Fund.....	0
6	Payable from Motor Fuel Tax Fund.....	0
7	Payable from Illinois Gaming	
8	Law Enforcement Fund.....	0
9	Payable from Personal Property Tax	
10	Replacement Fund.....	0
11	For Administrative Costs of	
12	Joint State/Federal Motor Fuel	
13	Tax Enforcement Program:	
14	Payable from Motor Fuel Tax Fund.....	71,000
15	For Administration of the	
16	Dyed Diesel Fuel Roadside	
17	Enforcement Plan per PA 91-173,	
18	Including prior year costs:	
19	Payable from Tax Compliance	
20	And Administration Fund.....	<u>29,600</u>
21	Total	\$63,229,600

22 Section 15. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, for the objects  
 24 and purposes hereinafter named, are appropriated to meet the  
 25 ordinary and contingent expenses of the Department of  
 26 Revenue:

27 OPERATIONS

28 TAX OPERATIONS

29	For Personal Services:	
30	Payable from General Revenue Fund.....	36,327,450
31	Payable from Motor Fuel Tax Fund.....	5,093,100
32	Payable from Underground	

1	Storage Tank Fund .....	334,800
2	Payable from Illinois Gaming	
3	Law Enforcement Fund .....	50,300
4	Payable from County Option Motor	
5	Fuel Tax Fund .....	241,500
6	Payable from Tax Compliance and	
7	Administration Fund .....	314,500
8	Payable from Personal Property Tax	
9	Replacement Fund .....	3,169,800
10	For Extra Help:	
11	Payable from General Revenue Fund .....	82,000
12	For State Contributions to State	
13	Employees' Retirement System:	
14	Payable from General Revenue Fund .....	3,797,000
15	Payable from Motor Fuel Tax Fund .....	532,400
16	Payable from Underground Storage Tank Fund .....	35,000
17	Payable from Illinois Gaming	
18	Law Enforcement Fund .....	5,300
19	Payable from County Option Motor	
20	Fuel Tax Fund .....	25,300
21	Payable from Tax Compliance and	
22	Administration Fund .....	32,900
23	Payable from Personal Property Tax	
24	Replacement Fund .....	331,400
25	For State Contributions to Social Security:	
26	Payable from General Revenue Fund .....	2,693,650
27	Payable from Motor Fuel Tax Fund .....	376,800
28	Payable from Underground Storage Tank Fund .....	25,000
29	Payable from Illinois Gaming	
30	Law Enforcement Fund .....	3,800
31	Payable from County Option Motor	
32	Fuel Tax Fund .....	18,100
33	Payable from Tax Compliance and	
34	Administration Fund .....	23,400

1	Payable from Personal Property Tax	
2	Replacement Fund .....	236,200
3	For Group Insurance:	
4	Payable from Motor Fuel Tax Fund .....	1,140,000
5	Payable from Underground	
6	Storage Tank Fund .....	108,000
7	Payable from Illinois Gaming	
8	Law Enforcement Fund .....	12,000
9	Payable from County Option Motor	
10	Fuel Tax Fund .....	84,000
11	Payable from Tax Compliance and	
12	Administration Fund .....	84,000
13	Payable from Personal Property	
14	Tax Replacement Fund .....	972,000
15	For Contractual Services:	
16	Payable from General Revenue Fund .....	5,835,500
17	Payable from Motor Fuel Tax Fund .....	919,200
18	Payable from Personal Property Tax	
19	Replacement Fund .....	54,100
20	For Travel:	
21	Payable from General Revenue Fund .....	0
22	Payable from Motor Fuel Tax Fund .....	0
23	Payable from Personal Property Tax	
24	Replacement Fund .....	0
25	For Commodities:	
26	Payable from General Revenue Fund .....	0
27	Payable from Motor Fuel Tax Fund .....	0
28	Payable from Underground Storage Tank Fund .....	0
29	Payable from County Option Motor	
30	Fuel Tax Fund .....	0
31	Payable from Personal Property Tax	
32	Replacement Fund .....	0
33	For Printing:	
34	Payable from General Revenue Fund .....	973,000

1	Payable from Motor Fuel Tax Fund .....	151,800
2	Payable from Underground	
3	Storage Tank Fund .....	1,500
4	Payable from Illinois Gaming	
5	Law Enforcement Fund .....	4,500
6	Payable from Personal Property Tax	
7	Replacement Fund .....	84,600
8	For Electronic Data Processing:	
9	Payable from General Revenue Fund .....	3,636,400
10	Payable from Motor Fuel Tax Fund .....	1,723,200
11	Payable from Transportation Regulatory Fund .....	1,000
12	Payable from Underground	
13	Storage Tank Fund .....	6,800
14	Payable from Illinois Gaming	
15	Law Enforcement Fund .....	150,100
16	Payable from Home Rule Municipal Retailers	
17	Occupation Tax Fund .....	140,300
18	Payable from County Option Motor	
19	Fuel Tax Fund .....	29,700
20	Payable from Illinois Tax	
21	Increment Fund .....	265,200
22	Payable from Tax Compliance and	
23	Administration Fund .....	106,600
24	Payable from Child Support Administrative Fund .....	6,800
25	Payable from Personal Property	
26	Tax Replacement Fund .....	530,500
27	For Telecommunications Services:	
28	Payable from General Revenue Fund .....	0
29	Payable from Motor Fuel Tax Fund .....	0
30	Payable from Underground	
31	Storage Tank Fund .....	0
32	Payable from Illinois Gaming	
33	Law Enforcement Fund .....	0
34	Payable from Home Rule Municipal	



1	Retailers Occupation Tax Fund .....	0
2	Payable from County Option Motor	
3	Fuel Tax Fund .....	0
4	Payable from Illinois Tax	
5	Increment Fund .....	0
6	Payable from Tax Compliance and	
7	Administration Fund .....	0
8	Payable from Child Support Administrative	
9	Fund .....	0
10	Payable from Personal Property Tax	
11	Replacement Fund .....	0
12	For Operation of Auto Equipment:	
13	Payable from General Revenue Fund .....	0
14	Payable from Motor Fuel Tax Fund .....	0
15	Payable from Illinois Gaming	
16	Law Enforcement Fund .....	0
17	Payable from Personal Property Tax	
18	Replacement Fund .....	0
19	For Administration of the Illinois Petroleum Education	
20	and Marketing Act:	
21	Payable from the Tax Compliance	
22	and Administration Fund .....	9,000
23	For Administration of the Dry Cleaners Environmental	
24	Response Trust Fund Act:	
25	Payable from the Tax Compliance	
26	and Administration Fund .....	49,900
27	For Administration of the Simplified Telecommunications Act:	
28	Payable from the Tax Compliance and	
29	Administration Fund .....	<u>1,299,800</u>
30	Total	\$72,129,200

31 GOVERNMENT SERVICES GRANTS

32 Section 20. The following named amounts, or so much  
33 thereof as may be necessary, are appropriated to the

1 Department of Revenue as follows:

2 Payable from General Revenue Fund:

3 For the State's Share of County

4 Supervisors of Assessments' or

5 County Assessors' salaries,

6 as provided by law ..... 0

7 For additional compensation for local

8 assessors, as provided by Sections 2.3

9 and 2.6 of the "Revenue Act of 1939", as amended .....0

10 For additional compensation for local

11 assessors, as provided by Section 2.7

12 of the "Revenue Act of 1939", as

13 amended .....0

14 For additional compensation for county

15 treasurers, pursuant to Public Act

16 84-1432, as amended .....0

17 For the State's Share of State's Attorneys'

18 And Assistant State's Attorneys' salaries,

19 Including prior years costs .....0

20 For the annual stipend for Sheriffs as

21 Provided in subsection (d) of Section

22 4-6300 and Section 4-8002 of the

23 Counties Code .....0

24 For Circuit Clerks' Additional Duties .....0

25 For the annual stipend to county

26 Coroners pursuant to 55 ILCS 5/4-6002

27 Including prior years costs .....0

28 Total \$0

29 Payable from State and Local Sales

30 Tax Reform Fund:

31 For Allocation to Chicago for

32 additional 1.25% Use Tax Pursuant

33 to P.A. 86-0928 ..... 39,733,400

34 Payable from Local Government Distributive

1 Fund:

2 For Allocation to Local Governments of  
 3 additional 1.25% Use Tax Pursuant to  
 4 P.A. 86-0928 ..... 100,074,700

5 Payable from R.T.A. Occupation and Use

6 Tax Replacement Fund:

7 For Allocation to RTA for 10% of the  
 8 1.25% Use Tax Pursuant to P.A. 86-0928 ..... 19,866,600

9 Payable from Senior Citizens' Real Estate

10 Deferred Tax Revolving Fund:

11 For Payments to Counties as Required  
 12 by the Senior Citizens Real  
 13 Estate Tax Deferral Act ..... 5,500,000

14 Payable from Illinois Tax

15 Increment Fund:

16 For Distribution to Local Tax  
 17 Increment Finance Districts ..... 18,629,900

18 TAX ENFORCEMENT GRANTS

19 Section 25. The following named sums, or so much thereof  
 20 as may be necessary, are appropriated to the Department of  
 21 Revenue for the purposes as follows:

22 Payable from the Illinois Gaming Law

23 Enforcement Fund:

24 For a Grant for Allocation to Local Law  
 25 Enforcement Agencies for joint state and  
 26 local efforts in Administration of the  
 27 Charitable Games, Pull Tabs and Jar  
 28 Games Act ..... 1,400,000

29 TAX OPERATIONS GRANTS

30 Section 30. The following named amounts, or so much  
 31 thereof as may be necessary, respectively, are appropriated  
 32 to the Department of Revenue for:

1 Payable from the Motor Fuel Tax Fund:  
 2 For Reimbursement to International  
 3 Fuel Tax Agreement Member  
 4 States ..... 42,633,700

TAX OPERATIONS REFUNDS

5 For Refunds and Repayment to persons  
 6 as provided by law:  
 7 Payable from Motor Fuel Tax Fund ..... 16,793,000

8 For Refund of certain taxes in lieu of  
 9 credit memoranda, where such refunds are  
 10 authorized by law:  
 11 Payable from General Revenue Fund ..... 12,707,800

12 For Refunds provided for in Section 13a.8 of  
 13 the Motor Fuel Tax Act:  
 14 Payable from the Underground  
 15 Storage Tank Fund ..... 98,000

16 For Refunds associated with the Simplified  
 17 Municipal Telecommunications Act:  
 18 Payable from the Municipal  
 19 Telecommunications Fund ..... 98,000

GOVERNMENT SERVICE GRANTS

21 Section 35. The sum of \$50,350,000 is appropriated from  
 22 the Illinois Affordable Housing Trust Fund to the Department  
 23 of Revenue for Grants, (down payment assistance, rental  
 24 subsidies, security deposit subsidies, technical assistance,  
 25 outreach, building an organization's capacity to develop  
 26 affordable housing projects and other related purposes),  
 27 Mortgages, Loans, or for the purpose of securing bonds  
 28 pursuant to the Illinois Affordable Housing Act, administered  
 29 by the Illinois Housing Development Authority.

30 Section 40. The sum of \$16,905,200, new appropriation,  
 31

1 is appropriated and the sum of \$29,656,311, or so much  
 2 thereof as may be necessary and as remains unexpended at the  
 3 close of business on June 30, 2004, from appropriations and  
 4 reappropriations heretofore made in Article 5, Section 40 of  
 5 Public Act 93-0091 is reappropriated from the Federal HOME  
 6 Investment Trust Fund to the Department of Revenue for the  
 7 Illinois HOME Investment Partnerships Program administered by  
 8 the Illinois Housing Development Authority.

9 ILLINOIS GAMING BOARD

10 Section 45. The sum of \$110,000,000, or so much thereof  
 11 as may be necessary, is appropriated from the State Gaming  
 12 Fund to the Department of Revenue for distributions to local  
 13 governments for admissions and wagering tax.

14 Section 50. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 to the Department of Revenue for the ordinary and contingent  
 17 expenses of the Illinois Gaming Board:

18 Payable from State Gaming Fund:

19	For Personal Services .....	4,935,000
20	For State Contributions to the	
21	State Employees' Retirement System .....	515,900
22	For State Contributions to	
23	Social Security .....	223,650
24	For Group Insurance .....	923,000
25	For Contractual Services .....	6,934,400
26	For Travel .....	0
27	For Commodities .....	0
28	For Printing .....	0
29	For Equipment .....	0
30	For Electronic Data Processing .....	0
31	For Telecommunications .....	0
32	For Operation of Auto Equipment .....	<u>0</u>

1 Total \$13,531,950

2 REFUNDS

3 Section 55. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 to the Department of Revenue for:

6 ILLINOIS GAMING BOARD

7 Payable from State Gaming Fund:

8 For Refunds ..... 50,000

9 LIQUOR CONTROL

10 Section 60. The following named amounts, or so much  
11 thereof as may be necessary, respectively, for the objects  
12 and purposes hereinafter named, are appropriated from the  
13 Dram Shop Fund to the Department of Revenue:

14 For Personal Services ..... 2,153,500

15 For State Contributions to State

16 Employees' Retirement System .....225,100

17 For State Contributions to

18 Social Security .....159,400

19 For Group Insurance .....528,000

20 For Contractual Services .....210,200

21 For Travel .....0

22 For Commodities .....0

23 For Printing .....0

24 For Equipment .....0

25 For Electronic Data Processing .....0

26 For Telecommunications Services .....0

27 For Operation of Automotive Equipment .....0

28 For Refunds .....0

29 Total \$3,389,200

30 Section 65. The amount of \$0, or so much thereof as may  
31 be necessary, is appropriated from the Dram Shop Fund to the

1 Department of Revenue to conduct a study to determine the  
2 extent of enforcement of laws relating to access by minors to  
3 tobacco products.

4 Section 70. The sum of \$0, or so much thereof as may be  
5 necessary, is appropriated from the Tobacco Settlement  
6 Recovery Fund to the Department of Revenue for the purpose of  
7 operating the local government tobacco enforcement grant  
8 program.

9 Section 75. The sum of \$0, or so much thereof as may be  
10 necessary, is appropriated from the Tobacco Settlement  
11 Recovery Fund to the Department of Revenue for grants to  
12 local governmental units to establish enforcement programs  
13 that will reduce youth access to tobacco products.

14 Section 80. The sum of \$0, or so much thereof as may be  
15 necessary, respectively, are appropriated for the Retailer  
16 Education Program from the Dram Shop Fund to the Department  
17 of Revenue.

18 Section 85. The sum of \$0, or so much thereof as may be  
19 necessary, is appropriated from the Dram Shop Fund to the  
20 Department of Revenue for the purpose of operating the  
21 Beverage Alcohol Sellers and Servers Education and Training  
22 (BASSET) Program.

23 LOTTERY

24 Section 90. The following named amounts, or so much  
25 thereof as may be necessary, respectively, for the objects  
26 and purposes hereinafter named, are appropriated from the  
27 State Lottery Fund to meet the ordinary and contingent  
28 expenses of the Department of Revenue for Lottery, including  
29 operating expenses related to Multi-State Lottery games  
30 pursuant to the Illinois Lottery Law:

1 OPERATIONS

2 Payable from State Lottery Fund:

3	For Personal Services .....	4,922,550
4	For State Contributions for the State	
5	Employees' Retirement System .....	514,600
6	For State Contributions to	
7	Social Security .....	360,350
8	For Group Insurance .....	1,296,000
9	For Contractual Services .....	27,284,500
10	For Travel .....	0
11	For Commodities .....	0
12	For Printing .....	0
13	For Equipment .....	0
14	For Electronic Data Processing .....	3,625,000
15	For Telecommunications Services .....	10,096,200
16	For Operation of Auto Equipment .....	0
17	For Expenses of Developing and	
18	Promoting Lottery Games .....	11,746,800
19	For Expenses of the Lottery Board .....	0
20	For Refunds .....	<u>0</u>
21	Total	\$59,846,000

22 Section 95. The sum of \$261,050,000, or so much thereof  
 23 as may be necessary, is appropriated from the State Lottery  
 24 Fund to the Department of the Revenue for Lottery, for  
 25 payment of prizes to holders of winning lottery tickets or  
 26 shares, including prizes related to Multi-State Lottery  
 27 games, and payment of promotional or incentive prizes  
 28 associated with the sale of lottery tickets, pursuant to the  
 29 provisions of the "Illinois Lottery Law".

30 Section 100. The sum of \$35,000, or so much thereof as  
 31 may be necessary, is appropriated from the State Lottery Fund  
 32 to the Illinois Department of the Revenue for Lottery, for



1 payment to the Illinois State Police for investigatory  
2 services.

3 RACING

4 Section 105. The following named amounts, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated from the  
7 Horse Racing Fund to the Department of Revenue for the  
8 ordinary and contingent expenses of the Illinois Racing  
9 Board:

10 OPERATIONS

11 GENERAL OFFICE

12	For Personal Services .....	928,500
13	For State Contributions to State	
14	Employees' Retirement System .....	97,100
15	For State Contributions to	
16	Social Security .....	68,700
17	For Group Insurance .....	204,000
18	For Contractual Services .....	85,500
19	For Contractual Services:	
20	Hearing Officers .....	11,100
21	For Travel .....	0
22	For Commodities .....	0
23	For Printing .....	0
24	For Equipment .....	0
25	For Electronic Data Processing .....	0
26	For Telecommunications Services .....	0
27	For Operation of Auto Equipment .....	0
28	For Expenses related to the Laboratory	
29	Program .....	1,817,800
30	For Expenses related to the Regulation	
31	of Racing Program .....	3,702,700
32	For Refunds .....	<u>300</u>
33	Total	\$6,915,700

1

ARTICLE 19

2 Section 5. The following named amounts, or so much  
 3 thereof as may be necessary, respectively, are appropriated  
 4 for the objects and purposes hereinafter named, to meet the  
 5 ordinary and contingent expenses of the Property Tax Appeal  
 6 Board:

7 Payable from the General Revenue Fund:

8	For Personal Services .....	1,278,600
9	For State Contributions to State	
10	Employees' Retirement System .....	133,700
11	For State Contributions to	
12	Social Security .....	97,800
13	For Contractual Services .....	44,000
14	For Travel .....	0
15	For Commodities .....	0
16	For Printing .....	0
17	For Equipment .....	0
18	For Electronic Data Processing .....	0
19	For Telecommunication Services .....	0
20	For Operation of Auto Equipment .....	0
21	For the Reestablishment of the Cook	
22	County Office .....	0
23	For Refunds .....	<u>0</u>
24	Total	\$1,554,100

25

ARTICLE 20

26 Section 5. The following named amounts, or so much of  
 27 those amounts as may be necessary, respectively, for the  
 28 objects and purposes hereinafter named, are appropriated to the  
 29 Office of the Secretary of State to meet the ordinary,  
 30 contingent, and distributive expenses of the following  
 31 organizational units of the Office of the Secretary of State:

## 1 EXECUTIVE GROUP

2 For Personal Services:

3 For Regular Positions:

4 Payable from General Revenue

5 Fund .....\$4,379,400

6 Payable from Securities Audit

7 and Enforcement Fund .....262,000

8 For Extra Help:

9 Payable from General Revenue

10 Fund .....39,100

11 For Employee Contribution to State

12 Employees' Retirement System:

13 Payable from General Revenue

14 Fund .....2,446,200

15 Payable from Road Fund .....3,345,400

16 Payable from Securities Audit

17 and Enforcement Fund .....10,500

18 Payable from Vehicle

19 Inspection Fund .....47,700

20 For State Contribution to State

21 Employees' Retirement System:

22 Payable from General Revenue

23 Fund .....486,100

24 Payable from Securities Audit

25 and Enforcement Fund .....28,800

26 For State Contribution to

27 Social Security:

28 Payable from General Revenue

29 Fund .....337,000

30 Payable from Securities Audit

31 and Enforcement Fund .....20,000

32 For Group Insurance:

1	Payable from Securities Audit	
2	and Enforcement Fund .....	48,000
3	For Contractual Services:	
4	Payable from General Revenue	
5	Fund .....	616,600
6	For Travel Expenses:	
7	Payable from General Revenue	
8	Fund .....	0
9	For Commodities:	
10	Payable from General Revenue	
11	Fund .....	27,300
12	For Printing:	
13	Payable from General Revenue	
14	Fund .....	11,900
15	For Equipment:	
16	Payable from General Revenue	
17	Fund .....	0
18	For Telecommunications:	
19	Payable from General Revenue	
20	Fund .....	156,400

21 GENERAL ADMINISTRATIVE GROUP

22	For Personal Services:	
23	For Regular Positions:	
24	Payable from General Revenue	
25	Fund .....	\$44,573,000
26	Payable from Road Fund .....	0
27	Payable from Lobbyist Registration	
28	Fund .....	243,400
29	Payable from Registered Limited	
30	Liability Partnership Fund .....	62,800
31	Payable from Securities Audit	
32	and Enforcement Fund .....	3,070,700

1	Payable from Division of Business Services	
2	Special Operations Fund .....	1,253,100
3	For Extra Help:	
4	Payable from General Revenue	
5	Fund .....	871,800
6	Payable from Road Fund .....	0
7	Payable from Securities Audit	
8	and Enforcement Fund .....	13,800
9	Payable from Division of Business Services	
10	Special Operations Fund .....	129,600
11	For Employee Contribution to State	
12	Employees' Retirement System:	
13	Payable from Lobbyist Registration	
14	Fund .....	9,700
15	Payable from Registered Limited	
16	Liability Partnership Fund .....	2,500
17	Payable from Securities Audit	
18	and Enforcement Fund .....	122,800
19	Payable from Division of Business Services	
20	Special Operations Fund .....	55,300
21	For State Contribution to	
22	State Employees' Retirement System:	
23	Payable from General Revenue	
24	Fund .....	4,998,900
25	Payable from Road Fund .....	0
26	Payable from Lobbyist Registration	
27	Fund .....	26,800
28	Payable from Registered Limited	
29	Liability Partnership Fund .....	6,900
30	Payable from Securities Audit	
31	and Enforcement Fund .....	339,300
32	Payable from Division of Business Services	
33	Special Operations Fund .....	152,100
34	For State Contribution to	

1	Social Security:	
2	Payable from General Revenue	
3	Fund .....	3,469,700
4	Payable from Road Fund .....	0
5	Payable from Lobbyist Registration	
6	Fund .....	31,800
7	Payable from Registered Limited	
8	Liability Partnership Fund .....	4,800
9	Payable from Securities Audit	
10	and Enforcement Fund .....	236,300
11	Payable from Division of Business Services	
12	Special Operations Fund .....	128,400
13	For Group Insurance:	
14	Payable from Lobbyist Registration	
15	Fund .....	72,000
16	Payable from Registered Limited	
17	Liability Partnership Fund .....	24,000
18	Payable from Securities Audit	
19	and Enforcement Fund .....	684,000
20	Payable from Division of Business Services	
21	Special Operations Fund .....	480,000
22	For Contractual Services:	
23	Payable from General Revenue	
24	Fund .....	13,742,800
25	Payable from Road Fund .....	1,240,200
26	Payable from Motor Fuel Tax Fund .....	440,000
27	Payable from Lobbyist Registration	
28	Fund .....	72,000
29	Payable from Registered Limited	
30	Liability Partnership Fund .....	600
31	Payable from Securities Audit	
32	and Enforcement Fund .....	1,019,400
33	Payable from Division of Business Services	
34	Special Operations Fund .....	502,600

1	For Travel Expenses:	
2	Payable from General Revenue	
3	Fund .....	0
4	Payable from Road Fund .....	0
5	Payable from Lobbyist Registration	
6	Fund .....	0
7	Payable from Securities Audit	
8	and Enforcement Fund .....	0
9	Payable from Division of Business Services	
10	Special Operations Fund .....	0
11	For Commodities:	
12	Payable from General Revenue	
13	Fund .....	858,700
14	Payable from Road Fund .....	0
15	Payable from Lobbyist Registration	
16	Fund .....	1,000
17	Payable from Registered Limited	
18	Liability Partnership Fund .....	900
19	Payable from Securities Audit	
20	and Enforcement Fund .....	20,300
21	Payable from Division of Business Services	
22	Special Operations Fund .....	79,900
23	For Printing:	
24	Payable from General Revenue	
25	Fund .....	486,300
26	Payable from Road Fund .....	0
27	Payable from Lobbyist Registration	
28	Fund .....	1,000
29	Payable from Securities Audit	
30	and Enforcement Fund .....	16,000
31	Payable from Division of Business Services	
32	Special Operations Fund .....	65,600
33	For Equipment:	
34	Payable from General Revenue	

1	Fund .....	0
2	Payable from Road Fund .....	0
3	Payable from Lobbyist Registration	
4	Fund .....	0
5	Payable from Registered Limited	
6	Liability Partnership Fund .....	0
7	Payable from Securities Audit	
8	and Enforcement Fund .....	0
9	Payable from Division of Business Services	
10	Special Operations Fund .....	0
11	For Electronic Data Processing:	
12	Payable from General Revenue Fund .....	0
13	Payable from Road Fund .....	0
14	Payable from the Secretary of State	
15	Special Services Fund .....	8,045,000
16	For Telecommunications:	
17	Payable from General Revenue	
18	Fund .....	401,800
19	Payable from Road Fund .....	0
20	Payable from Lobbyist Registration	
21	Fund .....	1,000
22	Payable from Registered Limited	
23	Liability Partnership Fund .....	600
24	Payable from Securities Audit	
25	and Enforcement Fund .....	84,100
26	Payable from Division of Business Services	
27	Special Operations Fund .....	103,400
28	For Operation of Automotive Equipment:	
29	Payable from General Revenue	
30	Fund .....	400,700
31	Payable from Securities Audit	
32	and Enforcement Fund .....	16,400
33	Payable from Division of Business Services	
34	Special Operations Fund .....	45,100



## 1 For Refunds:

2 Payable from General Revenue

3 Fund .....14,000

4 Payable from Road Fund .....2,674,200

## 5 MOTOR VEHICLE GROUP

## 6 For Personal Services:

## 7 For Regular Positions:

8 Payable from General Revenue

9 Fund .....\$11,202,900

10 Payable from Road Fund .....76,553,200

11 Payable from the Secretary of State

12 Special License Plate Fund .....443,900

13 Payable from Motor Vehicle Review

14 Board Fund .....177,100

15 Payable from Vehicle Inspection

16 Fund .....1,158,700

## 17 For Extra Help:

18 Payable from General Revenue

19 Fund .....109,000

20 Payable from Road Fund .....5,405,400

21 Payable from Vehicle Inspection

22 Fund .....34,400

## 23 For Employees Contribution to

## 24 State Employees' Retirement System:

25 Payable from the Secretary of State

26 Special License Plate Fund .....17,800

27 Payable from Motor Vehicle Review

28 Board Fund .....7,100

## 29 For State Contribution to

## 30 State Employees' Retirement System:

31 Payable from General Revenue

32 Fund .....1,244,300

1	Payable from Road Fund .....	9,015,500
2	Payable from the Secretary of State	
3	Special License Plate Fund .....	48,800
4	Payable from Motor Vehicle Review	
5	Board Fund .....	19,500
6	Payable From Vehicle Inspection Fund .....	131,300
7	For State Contribution to	
8	Social Security:	
9	Payable from General Revenue	
10	Fund .....	867,400
11	Payable from Road Fund .....	5,715,700
12	Payable from the Secretary of State	
13	Special License Plate Fund .....	33,500
14	Payable from Motor Vehicle Review	
15	Board Fund .....	13,500
16	Payable from Vehicle Inspection	
17	Fund .....	98,100
18	For Group Insurance:	
19	Payable from the Secretary of State	
20	Special License Plate Fund .....	168,000
21	Payable From Motor Vehicle Review	
22	Board Fund .....	12,000
23	Payable from Vehicle Inspection	
24	Fund .....	438,000
25	For Contractual Services:	
26	Payable from General Revenue	
27	Fund .....	2,392,200
28	Payable from Road Fund .....	12,724,200
29	Payable from CDLIS AAMVANET	
30	Trust Fund .....	575,000
31	Payable from the Secretary of State	
32	Special License Plate Fund .....	50,100
33	Payable from Motor Vehicle Review	
34	Board Fund .....	71,800

1	Payable from Vehicle Inspection	
2	Fund .....	669,700
3	For Travel Expenses:	
4	Payable from General Revenue	
5	Fund .....	0
6	Payable from Road Fund .....	0
7	Payable from the Secretary of State	
8	Special License Plate Fund .....	0
9	Payable from Motor Vehicle Review	
10	Board Fund .....	0
11	Payable from Vehicle Inspection	
12	Fund .....	0
13	For Commodities:	
14	Payable from General Revenue	
15	Fund .....	78,100
16	Payable from Road Fund .....	2,629,600
17	Payable from the Secretary of State	
18	Special License Plate Fund .....	400,000
19	Payable from Motor Vehicle	
20	Review Board Fund .....	500
21	Payable from Vehicle Inspection	
22	Fund .....	26,500
23	For Printing:	
24	Payable from General Revenue	
25	Fund .....	703,200
26	Payable from Road Fund .....	2,444,500
27	Payable from the Secretary of State	
28	Special License Plate Fund .....	50,000
29	Payable from Motor Vehicle Review	
30	Board Fund .....	0
31	Payable from Vehicle Inspection	
32	Fund .....	64,100
33	For Equipment:	
34	Payable from General Revenue	

1	Fund .....	0
2	Payable from Road Fund .....	0
3	Payable from CDLIS/AAMVANET Fund .....	0
4	Payable from the Secretary of State	
5	Special License Plate Fund .....	0
6	Payable from Motor Vehicle Review	
7	Board Fund .....	0
8	Payable from Vehicle Inspection	
9	Fund .....	0
10	For Telecommunications:	
11	Payable from General Revenue	
12	Fund .....	91,500
13	Payable from Road Fund .....	2,128,200
14	Payable from the Secretary of State	
15	Special License Plate Fund .....	83,300
16	Payable from Motor Vehicle Review	
17	Board Fund .....	700
18	Payable from Vehicle Inspection	
19	Fund .....	3,800
20	For Operation of Automotive Equipment:	
21	Payable from Road Fund .....	453,500

22 Section 10. The following amount, or so much of this  
 23 amount as may be necessary, respectively, is appropriated to  
 24 the Office of the Secretary of State for any operations,  
 25 alterations, rehabilitation, and nonrecurring repairs and  
 26 maintenance of the interior and exterior of the various  
 27 buildings and facilities under the jurisdiction of the Office  
 28 of the Secretary of State, including sidewalks, terraces, and  
 29 grounds and all labor, materials, and other costs incidental  
 30 to the above work:

31 From General Revenue Fund .....\$0

32 Section 15. The sum of \$0, or so much of this amount as

1 may be necessary, is appropriated from the Capital  
2 Development Fund to the Office of the Secretary of State for  
3 new construction and alterations, and maintenance of the  
4 interiors and exteriors of the following facilities under the  
5 jurisdiction of the Secretary of State: Chicago West  
6 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;  
7 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,  
8 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King  
9 Drive, Chicago, Illinois 60628; and Capitol Complex buildings  
10 located in Springfield, Illinois.

11 Section 20. The sum of \$0, or so much of this amount as  
12 may be necessary and remains unexpended on June 30, 2004 from  
13 appropriations heretofore made for such purposes in Section  
14 110 of Article 13 of Public Act 93-0091, is reappropriated  
15 from the Capital Development Fund to the Office of the  
16 Secretary of State for new construction and alterations, and  
17 maintenance of the interiors and exteriors of the following  
18 facilities under the jurisdiction of the Secretary of State:  
19 Chicago West Facility, 5301 N. Lexington Ave., Chicago,  
20 Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston  
21 Ave., Chicago, Illinois 60630; Charles Chew Jr. Facility,  
22 9901 S. King Drive, Chicago, Illinois 60628; and Capitol  
23 Complex buildings located in Springfield, Illinois.

24 Section 25. The amount of \$0, or so much thereof as may  
25 be necessary, is appropriated from the State Parking Facility  
26 Maintenance Fund to the Secretary of State for the  
27 maintenance of parking facilities owned or operated by the  
28 Secretary of State.

29 Section 30. The following amounts, or so much of these  
30 amounts as may be necessary, respectively, are appropriated  
31 to the Office of the Secretary of State for the following

1 purposes:

2 For annual equalization grants, per capita and area grants,  
3 and per capita grants to public libraries, under Section 8 of  
4 the Illinois Library System Act. This amount is in addition  
5 to any amount otherwise appropriated to the Office of the  
6 Secretary of State:

7 From General Revenue Fund .....\$0  
8 From Live and Learn Fund .....\$0

9 Section 35. The following amounts, or so much of these  
10 amounts as may be necessary, respectively, are appropriated  
11 to the Office of the Secretary of State for library services  
12 for the blind and physically handicapped:

13 From General Revenue Fund .....\$1,200,000  
14 From Live and Learn Fund .....\$300,000

15 Section 40. The following amounts, or so much of these  
16 amounts as may be necessary, respectively, are appropriated  
17 to the Office of the Secretary of State for the following  
18 purposes:

19 For annual per capita grants to all school districts of the  
20 State for the establishment and operation of qualified school  
21 libraries or the additional support of existing qualified  
22 school libraries under Section 8.4 of the Illinois Library  
23 System Act. This amount is in addition to any amount  
24 otherwise appropriated to the Office of the Secretary of  
25 State:

26 From General Revenue Fund .....\$0  
27 From Live and Learn Fund .....\$0

28 Section 45. The following amount, or so much of this  
29 amount as may be necessary, is appropriated to the Office of  
30 the Secretary of State for grants to library systems for  
31 library computers and new technologies to promote and improve

1 interlibrary cooperation and resource sharing programs among  
2 Illinois libraries:

3 From Live and Learn Fund .....\$0

4 Section 50. The following amounts, or so much of these  
5 amounts as may be necessary, are appropriated to the Office  
6 of the Secretary of State for annual library technology  
7 grants and for direct purchase of equipment and services that  
8 support library development and technology advancement in  
9 libraries statewide:

10 From General Revenue Fund .....0

11 From Live and Learn Fund .....0

12 From Secretary of State Special  
13 Services Fund .....\$0

14 Total .....\$0

15 Section 55. The following amount, or so much of this  
16 amount as may be necessary, is appropriated to the Office of  
17 the Secretary of State from the Live and Learn Fund for the  
18 purpose of making grants to libraries for construction and  
19 renovation as provided in Section 8 of the Illinois Library  
20 System Act. This amount is in addition to any amount  
21 otherwise appropriated to the Office of the Secretary of  
22 State:

23 From Live and Learn Fund .....\$0

24 Section 60. The amount of \$0, or so much of this amount  
25 as may be necessary and remains unexpended on June 30, 2004  
26 from appropriations heretofore made for such purposes in  
27 Section 70 and Section 80 of Article 13 of Public Act 93-  
28 0091, is reappropriated from the Live and Learn Fund to the  
29 Office of the Secretary of State for the purpose of making  
30 grants to libraries for construction and renovation as  
31 provided by Section 8 of the Illinois Library System Act.

1 Section 65. The sum of \$0, or so much of this amount as  
 2 may be necessary and remains unexpended on June 30, 2004 from  
 3 appropriations heretofore made for such purposes in Section  
 4 105 of Article 13 of Public Act 93-0091, is reappropriated  
 5 from the Capital Development Fund to the Office of the  
 6 Secretary of State for a grant to the Chicago Public Library  
 7 for planning a new library for Grand Crossing.

8 Section 70. The amount of \$0, or so much of this amount  
 9 as may be necessary and remains unexpended on June 30, 2002  
 10 from appropriations heretofore made for such purposes in  
 11 Section 110 of Article 21 of Public Act 92-8, is  
 12 reappropriated from the Capital Development Fund to the  
 13 Office of the Secretary of State for making grants to the  
 14 Chicago Library System for land acquisition, planning,  
 15 construction, reconstruction, rehabilitation, and all  
 16 necessary costs associated with the establishment of a  
 17 regional library.

18 Section 75. The amount of \$0, or so much thereof as may  
 19 be necessary and remains unexpended on June 30, 2001, from an  
 20 appropriation heretofore made for such purposes in Article 4,  
 21 Division FY90, Section 3-6.2e of Public Act 91-0708, as  
 22 amended, is reappropriated from the Build Illinois Bond Fund  
 23 to the Secretary of State for making grants to the City of  
 24 Chicago for planning, construction, reconstruction,  
 25 rehabilitation, and all necessary costs for the following  
 26 branches of the Chicago Public Library at the approximate  
 27 costs set forth below:

28	North Austin Branch Library .....	\$ 1,150,025
29	Legler Library .....	26,886
30	Auburn/Hamilton Park Library .....	879,056



1	Near West Side Branch Library .....	1,136,419
2	Carter G. Woodson Regional Library .....	68,696
3	Clearing Branch Library .....	258,398
4	McKinley Park Branch Library .....	829,124
5	South Chicago Branch Library .....	551,657
6	North Pulaski/Humboldt Library .....	2,753,474
7	Roosevelt Branch (Harold Iches Branch) .....	204,000
8	Rockwell Gardens Reading & Study Center .....	0
9	Pullman Branch Library .....	<u>632,063</u>
10	Total .....	\$8,489,798

11 Section 80. The following amounts, or so much of these  
 12 amounts as may be necessary, respectively, are appropriated  
 13 to the Office of the Secretary of State for the following  
 14 purposes: For library services under the Federal Library  
 15 Services and Technology Act, P.L. 104-208, as amended; and  
 16 the National Foundation on the Arts and Humanities Act of  
 17 1965, P.L. 89-209. These amounts are in addition to any  
 18 amounts otherwise appropriated to the Office of the Secretary  
 19 of State:

20 From Federal Library Services Fund: .....\$0

21 Section 85. The following amounts, or so much of these  
 22 amounts as may be necessary, respectively, are appropriated  
 23 to the Office of the Secretary of State for support and  
 24 expansion of the Literacy Programs administered by education  
 25 agencies, libraries, volunteers, or community based  
 26 organizations or a coalition of any of the above:

27 From General Revenue Fund .....\$0

28 From Live and Learn Fund .....\$0

29 From Federal Library Services Fund:

30 From LSTA Title IA .....\$0

31 From Secretary of State Special Services Fund .....\$0

1 Section 90. The following amount, or so much of this  
 2 amount as may be necessary, is appropriated to the Office of  
 3 the Secretary of State for tuition and fees for Illinois  
 4 Archival Depository System Interns:

5 From General Revenue Fund .....\$45,000

6 Section 95. The sum of \$0, or so much of this amount as  
 7 may be necessary, is appropriated from the General Revenue  
 8 Fund to the Office of the Secretary of State for the Penny  
 9 Severns Summer Family Literacy Grants.

10 Section 100. In addition to any other amounts  
 11 appropriated for such purposes, the sum of \$0, or so much of  
 12 this amount as may be necessary, is appropriated from the  
 13 General Revenue Fund to the Office of Secretary of State for  
 14 a grant to the Chicago Public Library.

15 Section 105. The sum of \$0, or so much of this amount as  
 16 may be necessary, is appropriated from the General Revenue  
 17 Fund to the Office of the Secretary of State for all  
 18 expenditures and grants to libraries for the Project Next  
 19 Generation Program.

20 Section 110. The following amount, or so much of this  
 21 amount as may be necessary, is appropriated to the Office of  
 22 the Secretary of State from the Live and Learn Fund for the  
 23 purpose of promotion of organ and tissue donations:

24 From Live and Learn Fund .....\$2,000,000

25 Section 115. The sum of \$0, or so much of this amount as  
 26 may be necessary, is appropriated from the Secretary of State  
 27 Special License Plate Fund to the Office of the Secretary of  
 28 State for grants to benefit Illinois Veterans Home libraries.

1 Section 120. The amount of \$45,000, or so much of this  
2 amount as may be necessary, is appropriated to the Office of  
3 the Secretary of State from the Master Mason Fund to provide  
4 grants to the Illinois Masonic Foundation for the Prevention  
5 of Drug and Alcohol Abuse Among Children, Inc., a not-for-  
6 profit corporation, for the purpose of providing Model  
7 Student Assistance Programs in public and private schools in  
8 Illinois.

9 Section 125. The amount of \$0, or so much thereof as may  
10 be necessary, is appropriated to the Secretary of State from  
11 the Illinois Pan Hellenic Trust Fund to provide grants for  
12 charitable purposes sponsored by African-American  
13 fraternities and sororities.

14 Section 130. The amount of \$0, or so much thereof as may  
15 be necessary, is appropriated to the Secretary of State from  
16 the Park District Youth Program Fund to provide grants for  
17 the Illinois Association of Park Districts: After School  
18 Programming.

19 Section 135. The amount of \$0, or so much thereof as may  
20 be necessary, is appropriated to the Secretary of State from  
21 the Illinois Route 66 Heritage Project Fund to provide grants  
22 for the development of tourism, education, preservation and  
23 promotion of Route 66.

24 Section 140. The sum of \$0, or so much of this amount as  
25 may be necessary, is appropriated from the Police Memorial  
26 Committee Fund to the Office of the Secretary of State for  
27 grants to the Police Memorial Committee for maintaining a  
28 memorial statue, holding an annual memorial commemoration,  
29 and giving scholarships to children to police officers killed  
30 in the line of duty.

1           Section 145. The sum of \$0, or so much of this amount as  
 2           may be necessary, is appropriated from the Mammogram Fund to  
 3           the Office of the Secretary of State for grants to the Susan  
 4           G. Komen Foundation for breast cancer research, education,  
 5           screening, and treatment.

6           Section 150. The following amounts, or so much of these  
 7           amounts as may be necessary, respectively, are appropriated  
 8           to the Office of the Secretary of State for such purposes in  
 9           Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for  
 10          grants to the Regional Organ Bank of Illinois and to Mid-  
 11          America Transplant Services for the purpose of promotion of  
 12          organ and tissue donation awareness. These amounts are in  
 13          addition to any amounts otherwise appropriated to the Office  
 14          of the Secretary of State:

15          From Organ Donor Awareness Fund .....\$0

16          Section 155. The amount of \$0, or so much thereof as may  
 17          be necessary, is appropriated to the Secretary of State from  
 18          the Chicago and Northeast Illinois District Council of  
 19          Carpenters Fund to provide grants for charitable purposes.

20          Section 160. The amount of \$0, or so much thereof as may  
 21          be necessary, is appropriated to the Secretary of State from  
 22          the U.S. Marine Corps Scholarship Fund to provide grants for  
 23          scholarships for Higher Education.

24          Section 165. The sum of \$0, or so much of this amount as  
 25          may be necessary, is appropriated from the Pet Overpopulation  
 26          Fund to the Office of the Secretary of State for grants to  
 27          humane societies to be used solely for the humane  
 28          sterilization of dogs and cats in the State of Illinois.

1 Section 170. The amount of \$945,000, or so much of this  
2 amount as may be necessary, is appropriated from the SOS  
3 Federal Projects Fund to the Office of the Secretary of State  
4 for the cost incident to augmenting the Illinois commercial  
5 motor vehicle safety program by assuring and verifying the  
6 identity of drivers, including CDL operators, prior to  
7 licensure.

8 Section 175. The amount of \$273,500 or so much of this  
9 amount as may be necessary, is appropriated to the Office of  
10 the Secretary of State from the Securities Investors  
11 Education Fund for any expenses used to promote public  
12 awareness of the dangers of securities fraud.

13 Section 180. The amount of \$0, or so much of this amount  
14 as may be necessary, is appropriated to the Office of the  
15 Secretary of State from the Secretary of State Evidence Fund  
16 for the purchase of evidence, for the employment of persons  
17 to obtain evidence, and for the payment for any goods or  
18 services related to obtaining evidence.

19 Section 185. The amount of \$0, or so much thereof as may  
20 be necessary, is appropriated from the Alternate Fuels Fund  
21 to the Office of Secretary of State for the cost of  
22 administering the Alternate Fuels Act.

23 Section 190. The amount of \$10,175,000, or so much of  
24 this amount as may be necessary, is appropriated from the  
25 Secretary of State Special Services Fund to the Office of the  
26 Secretary of State for office automation and technology.

27 Section 195. The amount of \$13,875,000, or so much of  
28 this amount as may be necessary, is appropriated from the  
29 Motor Vehicle License Plate Fund to the Office of the

1 Secretary of State for the cost incident to providing new or  
2 replacement plates for motor vehicles.

3 Section 200. The sum of \$1,912,700, or so much of this  
4 amount as may be necessary, is appropriated from the  
5 Secretary of State DUI Administration Fund to the Office of  
6 Secretary of State for operation of the Department of  
7 Administrative Hearings of the Office of Secretary of State  
8 and for no other purpose.

9 Section 205. The amount of \$0, or so much thereof as may  
10 be necessary, is appropriated from the Secretary of State  
11 Police DUI Fund to the Secretary of State for the payments of  
12 goods and services that will assist in the prevention of  
13 alcohol related criminal violence throughout the state.

14 Section 210. The amount of \$0 is appropriated from the  
15 Secretary of State Police Services Fund to the Secretary of  
16 State for purposes as indicated by the grantor or contractor  
17 or, in the case of money bequeathed or granted for no  
18 specific purpose, for any purpose as deemed appropriate by  
19 the Director of Police, Secretary of State in administering  
20 the responsibilities of the Secretary of State Department of  
21 Police.

22 Section 215. The amount of \$0, or so much of this amount  
23 as may be necessary, is appropriated from the Office of the  
24 Secretary of State Grant Fund to the Office of the Secretary  
25 of State to be expended in accordance with the terms and  
26 conditions upon which such funds were received.

27

## ARTICLE 21

28

## CONSERVATION 2000 PROGRAM

1 Section 5. The sum of \$0, new appropriation, is  
 2 appropriated, and the sum of \$4,385,306, or so much thereof  
 3 as may be necessary and as remains unexpended at the close of  
 4 business on June 30, 2004, from appropriations and  
 5 reappropriations heretofore made in Article 1, Section 10 of  
 6 Public Act 93-97, as amended, are reappropriated from the  
 7 Conservation 2000 Fund to the Department of Natural Resources  
 8 for the Conservation 2000 Program to implement ecosystem-  
 9 based management for Illinois' natural resources.

10 Section 10. The following named sums, or so much thereof  
 11 as may be necessary, respectively, for the objects and  
 12 purposes hereinafter named, are appropriated to meet the  
 13 ordinary and contingent expenses of the Department of Natural  
 14 Resources:

15 GENERAL OFFICE

16 For Personal Services:

17 Payable from General Revenue Fund .....7,190,900  
 18 Payable from State Boating Act Fund .....584,200  
 19 Payable from Wildlife and Fish Fund .....1,326,300

20 For Employee Retirement Contributions

21 Paid by State:

22 Payable from General Revenue Fund .....0  
 23 Payable from State Boating Act Fund .....0  
 24 Payable from Wildlife and Fish Fund .....0

25 For State Contributions to State

26 Employees' Retirement System:

27 Payable from General Revenue Fund .....751,600  
 28 Payable from State Boating Act Fund .....61,100  
 29 Payable from Wildlife and Fish Fund .....138,700

30 For State Contributions to Social Security:

31 Payable from General Revenue Fund .....550,100  
 32 Payable from State Boating Act Fund .....44,700  
 33 Payable from Wildlife and Fish Fund .....101,500

1 For Group Insurance:

2 Payable from State Boating Act Fund .....136,100

3 Payable from Wildlife and Fish Fund .....292,600

4 For Contractual Services:

5 Payable from General Revenue Fund .....1,871,600

6 Payable from State Boating Act Fund .....276,000

7 Payable from Wildlife and Fish Fund .....1,104,100

8 For Travel:

9 Payable from General Revenue Fund .....0

10 Payable from Wildlife and Fish Fund .....0

11 For Commodities:

12 Payable from General Revenue Fund .....0

13 Payable from Wildlife and Fish Fund .....0

14 For Printing:

15 Payable from General Revenue Fund .....0

16 Payable from State Boating Act Fund .....0

17 Payable from Wildlife and Fish Fund .....0

18 For Equipment:

19 Payable from General Revenue Fund .....0

20 Payable from Wildlife and Fish Fund .....0

21 For Electronic Data Processing:

22 Payable from General Revenue Fund .....0

23 Payable from State Boating Act Fund .....0

24 Payable from Wildlife and Fish Fund .....0

25 For Telecommunications Services:

26 Payable from General Revenue Fund .....0

27 Payable from Wildlife and Fish Fund .....0

28 For Operation of Auto Equipment:

29 Payable from General Revenue Fund .....0

30 Payable from Wildlife and Fish Fund .....0

31 For expenses incurred in acquiring salmon

32 stamp designs and printing salmon stamps:

33 Payable from Salmon Fund .....10,000

34 For the purpose of publishing and



1 distributing a bulletin or magazine  
2 and for purchasing, marketing and  
3 distributing conservation related  
4 products for resale, and refunds for  
5 such purposes:  
6 Payable from Wildlife and Fish Fund .....0  
7 For expenses incurred in producing  
8 and distributing site brochures,  
9 public information literature and  
10 other printed materials from revenues  
11 received from the sale of advertising:  
12 Payable from State Boating Act Fund .....0  
13 Payable from State Parks Fund .....0  
14 Payable from Wildlife and Fish Fund .....0  
15 For the coordination of public events and  
16 promotions from activity fees, donations  
17 and vendor revenue:  
18 Payable from State Parks Fund .....0  
19 Payable from Wildlife and Fish Fund .....0  
20 For the purpose of remitting funds  
21 collected from the sale of Federal Duck  
22 Stamps to the U.S. Fish and Wildlife  
23 Service:  
24 Payable from Wildlife and Fish Fund .....23,600  
25 For expenses of the OSLAD Program:  
26 Payable from Open Space Lands Acquisition  
27 and Development Fund .....1,054,800  
28 For furniture, fixtures, equipment, displays,  
29 telecommunications, cabling, network hardware,  
30 software, relays and switches and related  
31 expenses for new DNR Headquarters:  
32 Payable from the General Revenue Fund .....0  
33 For expenses of the Natural Areas Acquisition  
34 Program:

1	Payable from the Natural Areas	
2	Acquisition Fund .....	148,300
3	For expenses of the Park and Conservation	
4	program:	
5	Payable from Park and Conservation	
6	Fund .....	4,163,800
7	For expenses of the Bikeways Program:	
8	Payable from Park and Conservation	
9	Fund .....	0
10	For Natural Resources Trustee Program:	
11	Payable from Natural Resources	
12	Restoration Trust Fund .....	<u>0</u>
13	Total	\$23,028,800

14 ILLINOIS RIVER INITIATIVES

15 Section 15. The sum of \$0, new appropriation, is  
16 appropriated, and the sum of \$4,785,463, or so much thereof  
17 as may be necessary and as remains unexpended at the close of  
18 business on June 30, 2004, from appropriations and  
19 reappropriations heretofore made in Article 1, Sections 30  
20 and 35 of Public Act 93-97, as amended, are reappropriated  
21 from the General Revenue Fund to the Department of Natural  
22 Resources for the non-federal cost share of a Conservation  
23 Reserve Enhancement Program to establish long-term contracts  
24 and permanent conservation easements in the Illinois River  
25 Basin; to fund cost-share assistance to landowners to  
26 encourage approved conservation practices in environmentally  
27 sensitive and highly erodible areas of the Illinois River  
28 Basin; and to fund the monitoring of long term improvements  
29 of these conservation practices as required in the Memorandum  
30 of Agreement between the State of Illinois and the United  
31 States Department of Agriculture.

1 Section 20. The sum of \$250,000, new appropriation, is  
 2 appropriated and the sum of \$172,835, or so much thereof as  
 3 may be necessary and remains unexpended at the close of  
 4 business on June 30, 2004, from appropriations and  
 5 reappropriations heretofore made in Article 1, Sections 30  
 6 and 35 of Public Act 93-97, as amended, are reappropriated  
 7 from the Wildlife and Fish Fund to the Department of Natural  
 8 Resources for the non-federal cost share of a Conservation  
 9 Reserve Enhancement Program to establish long-term contracts  
 10 and permanent conservation easements in the Illinois River  
 11 Basin; to fund cost share assistance to landowners to  
 12 encourage approved conservation practices in environmentally  
 13 sensitive and highly erodible areas of the Illinois River  
 14 Basin; and to fund the monitoring of long-term improvements  
 15 of these conservation practices as required in the Memorandum  
 16 of Agreement between the State of Illinois and the United  
 17 States Department of Agriculture.

18 Section 25. The following named sums, or so much thereof  
 19 as may be necessary, respectively, for the objects and  
 20 purposes hereinafter named, are appropriated to meet the  
 21 ordinary and contingent expenses of the Department of Natural  
 22 Resources:

23 OFFICE OF RESOURCE CONSERVATION

24 For Personal Services:

25	Payable from General Revenue Fund .....	4,137,600
26	Payable from Wildlife and Fish Fund .....	8,116,900
27	Payable from Salmon Fund .....	171,800
28	Payable from Natural Areas Acquisition	
29	Fund .....	1,426,000

30 For Employee Retirement Contributions

31 Paid by State:

32	Payable from General Revenue Fund .....	0
33	Payable from Wildlife and Fish Fund .....	0

1	Payable from Salmon Fund .....	0
2	Payable from Natural Areas Acquisition	
3	Fund .....	0
4	For State Contributions to State	
5	Employees' Retirement System:	
6	Payable from General Revenue Fund .....	432,500
7	Payable from Wildlife and Fish Fund .....	848,400
8	Payable from Salmon Fund .....	18,000
9	Payable from Natural Areas Acquisition	
10	Fund .....	191,600
11	For State Contributions to Social Security:	
12	Payable from General Revenue Fund .....	316,500
13	Payable from Wildlife and Fish Fund .....	620,900
14	Payable from Salmon Fund .....	13,100
15	Payable from Natural Areas Acquisition	
16	Fund .....	109,100
17	For Group Insurance:	
18	Payable from Wildlife and Fish Fund .....	1,594,000
19	Payable from Salmon Fund .....	38,700
20	Payable from Natural Areas Acquisition	
21	Fund .....	329,500
22	For Contractual Services:	
23	Payable from General Revenue Fund .....	808,400
24	Payable from Wildlife and Fish Fund .....	2,156,100
25	Payable from Salmon Fund .....	2,900
26	Payable from Natural Areas Acquisition	
27	Fund .....	82,500
28	Payable from Natural Heritage Fund .....	59,200
29	For Travel:	
30	Payable from General Revenue Fund .....	0
31	Payable from Wildlife and Fish Fund .....	0
32	Payable from Natural Areas Acquisition	
33	Fund .....	0
34	For Commodities:	

1 Payable from General Revenue Fund .....0

2 Payable from Wildlife and Fish Fund .....0

3 Payable from Natural Areas Acquisition

4 Fund .....0

5 Payable from the Natural Heritage Fund .....0

6 For Printing:

7 Payable from General Revenue Fund .....0

8 Payable from Wildlife and Fish Fund .....0

9 Payable from Natural Areas Acquisition

10 Fund .....0

11 For Equipment:

12 Payable from General Revenue Fund .....0

13 Payable from Wildlife and Fish Fund .....0

14 Payable from Natural Areas Acquisition

15 Fund .....0

16 Payable from Illinois Forestry

17 Development Fund .....0

18 For Telecommunications Services:

19 Payable from General Revenue Fund .....0

20 Payable from Wildlife and Fish Fund .....0

21 Payable from Natural Areas Acquisition

22 Fund .....0

23 For Operation of Auto Equipment:

24 Payable from General Revenue Fund .....0

25 Payable from Wildlife and Fish Fund .....0

26 Payable from Natural Areas Acquisition

27 Fund .....0

28 For the Purposes of the "Illinois

29 Non-Game Wildlife Protection Act":

30 Payable from Illinois Wildlife

31 Preservation Fund .....500,000

32 For programs beneficial to advancing forests

33 and forestry in this State as provided for

34 in Section 7 of the "Illinois Forestry

1 Development Act", as now or hereafter  
2 amended:  
3 Payable from Illinois Forestry Development  
4 Fund .....1,027,500  
5 For Administration of the "Illinois  
6 Natural Areas Preservation Act":  
7 Payable from Natural Areas Acquisition  
8 Fund .....1,216,400  
9 For payment of the expenses of the Illinois  
10 Forestry Development Council:  
11 Payable from Illinois Forestry Development  
12 Fund .....118,500  
13 For an Urban Fishing Program in  
14 conjunction with the Chicago Park  
15 District to provide fishing and  
16 resource management at the park  
17 district lagoons:  
18 Payable from Wildlife and Fish Fund .....0  
19 For costs associated with the Rend  
20 Lake Water Supply Study:  
21 Payable from Wildlife and Fish Fund .....0  
22 For workshops, training and other activities  
23 to improve the administration of fish  
24 and wildlife federal aid programs from  
25 federal aid administrative grants  
26 received for such purposes:  
27 Payable from Wildlife and Fish Fund .....0  
28 For expenses of the Natural Areas  
29 Stewardship Program:  
30 Payable from Natural Areas Acquisition  
31 Fund .....0  
32 For expenses of the Urban Forestry Program:  
33 Payable from Illinois Forestry  
34 Development Fund .....0

1 For expenses associated with the Inner  
2 City Urban Revitalization program:  
3 Payable from the Illinois Forestry  
4 Development Fund .....0  
5 For deposit into the General Obligation  
6 Bond Retirement and Interest Fund to  
7 retire bonds sold for the Conservation  
8 Reserve Enhancement Program:  
9 Payable from General Revenue Fund .....0  
10 Total \$25,327,300

11 Section 30. The sum of \$757,182, or so much thereof as  
12 may be necessary and remain unexpended at the close of  
13 business on June 30, 2004, from appropriations heretofore  
14 made in Article 1, Section 45 of Public Act 93-97, as  
15 amended, is reappropriated from the Illinois Wildlife  
16 Preservation Fund to the Department of Natural Resources for  
17 purposes associated with the "Illinois Non-Game Wildlife  
18 Protection Act."

19 Section 35. The following named sums, or so much thereof  
20 as may be necessary, respectively, for the objects and  
21 purposes hereinafter named, are appropriated to meet the  
22 ordinary and contingent expenses of the Department of Natural  
23 Resources:

24 OFFICE OF LAW ENFORCEMENT

25 For Personal Services:  
26 Payable from General Revenue Fund ..... 5,295,200  
27 Payable from State Boating Act Fund .....2,053,600  
28 Payable from State Parks Fund .....663,200  
29 Payable from Wildlife and Fish Fund .....3,355,600  
30 For Employee Retirement Contributions  
31 Paid by State:  
32 Payable from General Revenue Fund .....0

1	Payable from State Boating Act Fund .....	0
2	Payable from State Parks Fund .....	0
3	Payable from Wildlife and Fish Fund .....	0
4	For State Contributions to State	
5	Employees' Retirement System:	
6	Payable from General Revenue Fund .....	553,500
7	Payable from State Boating Act Fund .....	214,700
8	Payable from State Parks Fund .....	69,400
9	Payable from Wildlife and Fish Fund .....	350,800
10	For State Contributions to Social Security:	
11	Payable from General Revenue Fund .....	106,700
12	Payable from State Boating Act Fund .....	25,400
13	Payable from State Parks Fund .....	9,800
14	Payable from Wildlife and Fish Fund .....	29,600
15	For Group Insurance:	
16	Payable from State Boating Act Fund .....	304,000
17	Payable from State Parks Fund .....	107,300
18	Payable from Wildlife and Fish Fund .....	537,300
19	For Contractual Services:	
20	Payable from General Revenue Fund .....	159,000
21	Payable from State Boating Act Fund .....	76,100
22	Payable from Wildlife and Fish Fund .....	159,900
23	For Travel:	
24	Payable from General Revenue Fund .....	83,600
25	Payable from Wildlife and Fish Fund .....	59,400
26	For Commodities:	
27	Payable from General Revenue Fund .....	108,100
28	Payable from State Boating Act Fund .....	14,400
29	Payable from Wildlife and Fish Fund .....	44,200
30	For Printing:	
31	Payable from General Revenue Fund .....	20,900
32	Payable from Wildlife and Fish Fund .....	5,800
33	For Equipment:	
34	Payable from General Revenue Fund .....	19,100



1	Payable from State Boating Act Fund .....	112,800
2	Payable from State Parks Fund .....	122,200
3	Payable from Wildlife and Fish Fund .....	218,300
4	For Telecommunications Services:	
5	Payable from General Revenue Fund .....	333,000
6	Payable from State Boating Act Fund .....	142,900
7	Payable from Wildlife and Fish Fund .....	197,000
8	For Operation of Auto Equipment:	
9	Payable from General Revenue Fund .....	180,100
10	Payable from State Boating Act Fund .....	178,700
11	Payable from Wildlife and Fish Fund .....	181,300
12	For Snowmobile Programs:	
13	Payable from State Boating Act Fund .....	0
14	For Payment of Timber Buyers bond	
15	forfeitures:	
16	Payable from Illinois Forestry	
17	Development Fund: .....	0
18	For use in enforcing laws regulating	
19	controlled substances and cannabis on	
20	Department of Natural Resources regulated	
21	lands and waterways to the extent funds are	
22	received by the Department:	
23	Payable from the Drug Traffic	
24	Prevention Fund .....	0
25	For use in alcohol related enforcement	
26	efforts and training to the extent funds	
27	are available to the Department:	
28	Payable from the General Revenue Fund .....	0
29	Payable from State Boating Fund .....	<u>0</u>
30	Total	\$16,210,800

31 Section 40. The following named sums, or so much thereof  
32 as may be necessary, respectively, for the objects and  
33 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural  
2 Resources:  
3 OFFICE OF LAND MANAGEMENT AND EDUCATION  
4 For Personal Services:  
5 Payable from General Revenue Fund .....19,321,700  
6 Payable from State Boating Act Fund .....1,492,900  
7 Payable from State Parks Fund .....1,132,000  
8 Payable from Wildlife and Fish Fund .....1,940,500  
9 For Employee Retirement Contributions  
10 Paid by State:  
11 Payable from General Revenue Fund .....0  
12 Payable from State Boating Act Fund .....0  
13 Payable from State Parks Fund .....0  
14 Payable from Wildlife and Fish Fund .....0  
15 For State Contributions to State  
16 Employee's Retirement System:  
17 Payable from General Revenue Fund .....2,019,600  
18 Payable from State Boating Act Fund .....156,100  
19 Payable from State Parks Fund .....118,400  
20 Payable from Wildlife and Fish Fund .....202,900  
21 For State Contributions to Social Security:  
22 Payable from General Revenue Fund .....1,478,100  
23 Payable from State Boating Act Fund .....114,200  
24 Payable from State Parks Fund .....86,600  
25 Payable from Wildlife and Fish Fund .....148,400  
26 For Group Insurance:  
27 Payable from State Boating Act Fund .....368,800  
28 Payable from State Parks Fund .....297,700  
29 Payable from Wildlife and Fish Fund .....444,600  
30 For Contractual Services:  
31 Payable from General Revenue Fund .....2,524,900  
32 Payable from State Boating Act Fund .....436,200  
33 Payable from State Parks Fund .....2,616,500  
34 Payable from Wildlife and Fish Fund .....293,700

1 For Travel:

2 Payable from General Revenue Fund .....0

3 Payable from State Boating Act Fund .....0

4 Payable from State Parks Fund .....0

5 Payable from Wildlife and Fish Fund .....0

6 For Commodities:

7 Payable from General Revenue Fund .....0

8 Payable from State Boating Act Fund .....0

9 Payable from State Parks Fund .....0

10 Payable from Wildlife and Fish Fund .....0

11 For Printing:

12 Payable from General Revenue Fund .....0

13 For Equipment:

14 Payable from General Revenue Fund .....0

15 Payable from State Parks Fund .....0

16 Payable from Wildlife and Fish Fund .....0

17 For Telecommunications Services:

18 Payable from General Revenue Fund .....0

19 Payable from State Parks Fund .....0

20 Payable from Wildlife and Fish Fund .....0

21 For Operation of Auto Equipment:

22 Payable from General Revenue Fund .....0

23 Payable from State Parks Fund .....0

24 Payable from Wildlife and Fish Fund .....0

25 For Illinois-Michigan Canal:

26 Payable from State Parks Fund .....118,000

27 For Union County and Horseshoe Lake

28 Conservation Areas, Farming and Wildlife

29 Operations:

30 Payable from Wildlife and Fish Fund .....466,100

31 For operations and maintenance from revenues

32 derived from the sale of surplus crops

33 and timber harvest:

34 Payable from the State Parks Fund .....1,000,000

1 Payable from the Wildlife and Fish Fund .....1,000,000  
2 For Snowmobile Programs:  
3 Payable from State Boating Act Fund .....0  
4 For operating expenses of the North  
5 Point Marina at Winthrop Harbor:  
6 Payable from the Illinois Beach  
7 Marina Fund .....1,624,500  
8 For expenses of the Park and Conservation  
9 program:  
10 Payable from Park and Conservation  
11 Fund .....4,728,800  
12 For expenses of the Bikeways program:  
13 Payable from Park and Conservation  
14 Fund .....0  
15 For Wildlife Prairie Park Operations and  
16 Improvements:  
17 Payable from General Revenue Fund .....862,700  
18 Payable from Wildlife Prairie Park Fund .....100,000  
19 For expenses of the Environment and Nature  
20 Training Institute for Conservation  
21 Education (E.N.T.I.C.E.)  
22 Payable from General Revenue Fund .....0  
23 For Operations and Maintenance, including  
24 costs associated with operating new  
25 sites and facilities:  
26 Payable from General Revenue Fund .....2,056,700  
27 Payable from State Parks Fund .....1,500,000  
28 For expenses associated with an outdoor  
29 education and recreation camp for  
30 inner-city youth known as Under  
31 Illinois Skies:  
32 Payable from General Revenue Fund .....0  
33 Payable from Wildlife and Fish Fund .....0  
34 For expenses associated with Safety Education

1 Programs:

2 Payable from Wildlife and Fish Fund .....0

3 Total \$54,227,300

4 Section 45. The following named sums, or so much thereof  
5 as may be necessary, respectively, for the objects and  
6 purposes hereinafter named, are appropriated to meet the  
7 ordinary and contingent expenses of the Department of Natural  
8 Resources:

9 OFFICE OF MINES AND MINERALS

10 For Personal Services:

11 Payable from General Revenue Fund .....2,390,700

12 Payable from Mines and Minerals Underground

13 Injection Control Fund .....246,100

14 Payable from Plugging and Restoration Fund .....195,700

15 Payable from Underground Resources

16 Conservation Enforcement Fund .....284,500

17 Payable from Federal Surface Mining Control

18 and Reclamation Fund .....1,344,400

19 Payable from Abandoned Mined Lands

20 Reclamation Council Federal Trust

21 Fund .....1,787,800

22 For Employee Retirement Contributions

23 Paid by State:

24 Payable from General Revenue Fund .....0

25 Payable from Mines and Minerals Underground

26 Injection Control Fund .....0

27 Payable from Plugging and Restoration Fund .....0

28 Payable from Underground Resources

29 Conservation Enforcement Fund .....0

30 Payable from Federal Surface Mining Control

31 and Reclamation Fund .....0

32 Payable from Abandoned Mined Lands

33 Reclamation Council Federal Trust

1	Fund .....	0
2	For State Contributions to State	
3	Employees' Retirement System:	
4	Payable from General Revenue Fund .....	249,900
5	Payable from Mines and Minerals Underground	
6	Injection Control Fund .....	25,800
7	Payable from Plugging and Restoration Fund .....	20,500
8	Payable from Underground Resources	
9	Conservation Enforcement Fund .....	29,800
10	Payable from Federal Surface Mining Control	
11	and Reclamation Fund .....	140,600
12	Payable from Abandoned Mined Lands	
13	Reclamation Council Federal Trust	
14	Fund .....	186,900
15	For State Contributions to Social Security:	
16	Payable from General Revenue Fund .....	182,900
17	Payable from Mines and Minerals Underground	
18	Injection Control Fund .....	18,800
19	Payable from Plugging and Restoration Fund .....	15,000
20	Payable from Underground Resources	
21	Conservation Enforcement Fund .....	21,800
22	Payable from Federal Surface Mining Control	
23	and Reclamation Fund .....	102,800
24	Payable from Abandoned Mined Lands	
25	Reclamation Council Federal Trust	
26	Fund .....	136,800
27	For Group Insurance:	
28	Payable from Mines and Minerals Underground	
29	Injection Control Fund .....	59,500
30	Payable from Plugging and Restoration Fund .....	40,800
31	Payable from Underground Resources	
32	Conservation Enforcement Fund .....	79,000
33	Payable from Federal Surface Mining Control	
34	and Reclamation Fund .....	259,800

1	Payable from Abandoned Mined Lands	
2	Reclamation Council Federal Trust	
3	Fund .....	300,000
4	For Contractual Services:	
5	Payable from General Revenue Fund .....	196,100
6	Payable from Mines and Minerals Underground	
7	Injection Control Fund .....	27,700
8	Payable from Plugging and Restoration Fund .....	13,100
9	Payable from Underground Resources	
10	Conservation Enforcement Fund .....	113,400
11	Payable from Federal Surface Mining Control	
12	and Reclamation Fund .....	372,300
13	Payable from Abandoned Mined Lands	
14	Reclamation Council Federal Trust	
15	Fund .....	278,900
16	For Travel:	
17	Payable from General Revenue Fund .....	0
18	Payable from Mines and Minerals Underground	
19	Injection Control Fund .....	0
20	Payable from Plugging and Restoration Fund .....	0
21	Payable from Underground Resources	
22	Conservation Enforcement Fund .....	0
23	Payable from Federal Surface Mining Control	
24	and Reclamation Fund .....	0
25	Payable from Abandoned Mined Lands	
26	Reclamation Council Federal Trust	
27	Fund .....	0
28	For Commodities:	
29	Payable from General Revenue Fund .....	0
30	Payable from Mines and Minerals Underground	
31	Injection Control Fund .....	0
32	Payable from Plugging and Restoration Fund .....	0
33	Payable from Underground Resources	
34	Conservation Enforcement Fund .....	0

1	Payable from Federal Surface Mining Control	
2	and Reclamation Fund .....	0
3	Payable from Abandoned Mined Lands	
4	Reclamation Council Federal Trust	
5	Fund .....	0
6	For Printing:	
7	Payable from General Revenue Fund .....	0
8	Payable from Mines and Minerals Underground	
9	Injection Control Fund .....	0
10	Payable from Plugging and Restoration Fund .....	0
11	Payable from Underground Resources	
12	Conservation Enforcement Fund .....	0
13	Payable from Federal Surface Mining Control	
14	and Reclamation Fund .....	0
15	Payable from Abandoned Mined Lands	
16	Reclamation Council Federal Trust	
17	Fund .....	0
18	For Equipment:	
19	Payable from General Revenue Fund .....	0
20	Payable from Mines and Minerals Underground	
21	Injection Control Fund .....	0
22	Payable from Plugging and Restoration Fund .....	0
23	Payable from Underground Resources	
24	Conservation Enforcement Fund .....	0
25	Payable from Federal Surface Mining Control	
26	and Reclamation Fund .....	0
27	Payable from Abandoned Mined Lands	
28	Reclamation Council Federal Trust	
29	Fund .....	0
30	For Electronic Data Processing:	
31	Payable from General Revenue Fund .....	0
32	Payable from Mines and Minerals Underground	
33	Injection Control Fund .....	0
34	Payable from Plugging and Restoration Fund .....	0



1	Payable from Underground Resources	
2	Conservation Enforcement Fund .....	0
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund .....	0
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal Trust	
7	Fund .....	0
8	For Telecommunications Services:	
9	Payable from General Revenue Fund .....	0
10	Payable from Mines and Minerals Underground	
11	Injection Control Fund .....	0
12	Payable from Plugging and Restoration Fund .....	0
13	Payable from Underground Resources	
14	Conservation Enforcement Fund .....	0
15	Payable from Federal Surface Mining Control	
16	and Reclamation Fund .....	0
17	Payable from Abandoned Mined Lands	
18	Reclamation Council Federal Trust	
19	Fund .....	0
20	For Operation of Auto Equipment:	
21	Payable from General Revenue Fund .....	0
22	Payable from Mines and Minerals Underground	
23	Injection Control Fund .....	0
24	Payable from Plugging and Restoration	
25	Fund .....	0
26	Payable from Underground Resources	
27	Conservation Enforcement Fund .....	0
28	Payable from Federal Surface Mining Control	
29	and Reclamation Fund .....	0
30	Payable from Abandoned Mined Lands	
31	Reclamation Council Federal Trust	
32	Fund .....	0
33	For the purpose of coordinating training	
34	and education programs for miners and	

1 laboratory analysis and testing of  
2 coal samples and mine atmospheres:  
3 Payable from the General Revenue Fund .....14,300  
4 Payable from the Coal Mining Regulatory  
5 Fund .....32,800  
6 Payable from Federal Surface Mining  
7 Control and Reclamation Fund .....373,200  
8 For expenses associated with Aggregate  
9 Mining Regulation:  
10 Payable from Aggregate Operations Regulatory  
11 Fund .....338,700  
12 For expenses associated with Explosive  
13 Regulation:  
14 Payable from Explosives Regulatory Fund .....139,700  
15 For expenses associated with Environmental  
16 Mitigation Projects, Studies, Research,  
17 and Administrative Support:  
18 Payable from Abandoned Mined Lands  
19 Reclamation Council Federal  
20 Trust Fund .....400,000  
21 For the purpose of reclaiming surface  
22 mined lands, with respect to which a  
23 bond has been forfeited:  
24 Payable from Land Reclamation Fund .....350,000  
25 For expenses associated with  
26 Surface Coal Mining Regulation:  
27 Payable from Coal Mining Regulatory Fund .....324,200  
28 For the State of Illinois' share of  
29 expenses of Interstate Oil Compact  
30 Commission created under the authority  
31 of "An Act ratifying and approving an  
32 Interstate Compact to Conserve Oil and  
33 Gas", approved July 10, 1935, as amended:  
34 Payable from General Revenue Fund .....6,900

1	For State expenses in connection with	
2	the Interstate Mining Compact:	
3	Payable from General Revenue Fund .....	20,100
4	For expenses associated with litigation of	
5	Mining Regulatory actions:	
6	Payable from Federal Surface Mining	
7	Control and Reclamation Fund .....	15,000
8	For Small Operators' Assistance Program:	
9	Payable from Federal Surface Mining	
10	Control and Reclamation Fund .....	150,000
11	For Plugging & Restoration Projects:	
12	Payable from Plugging & Restoration Fund .....	674,100
13	For Interest Penalty Escrow:	
14	Payable from General Revenue Fund .....	500
15	Payable from Underground Resources	
16	Conservation Enforcement Fund .....	500
17	For the purpose of carrying out the	
18	Illinois Petroleum Education and	
19	Marketing Act:	
20	Payable from the Petroleum Resources	
21	Revolving Fund .....	<u>625,000</u>
22	Total	\$13,772,000

23 Section 50. The sum of \$1,000,889, or so much thereof as  
 24 may be necessary and as remains unexpended, at the close of  
 25 business on June 30, 2004, from appropriations heretofore  
 26 made in Article 1, Sections 60 and 65 of Public Act 93-97, as  
 27 amended, is reappropriated from the Plugging and Restoration  
 28 Fund to the Department of Natural Resources for plugging and  
 29 restoration projects.

30 Section 55. The following named sums, or so much thereof  
 31 as may be necessary, for the objects and purposes hereinafter  
 32 named, are appropriated to meet the ordinary and contingent

1 expenses of the Department of Natural Resources:  
2 OFFICE OF WATER RESOURCES  
3 For Personal Services:  
4 Payable from General Revenue Fund .....4,051,200  
5 Payable from State Boating Act Fund .....283,800  
6 For Employee Retirement Contributions  
7 Paid by State:  
8 Payable from General Revenue Fund .....0  
9 Payable from State Boating Act Fund .....0  
10 For State Contributions to State  
11 Employees' Retirement System:  
12 Payable from General Revenue Fund .....423,500  
13 Payable from State Boating Act Fund .....29,700  
14 For State Contributions to Social Security:  
15 Payable from General Revenue Fund .....309,900  
16 Payable from State Boating Act Fund .....21,700  
17 For Group Insurance:  
18 Payable from State Boating Act Fund .....83,000  
19 For Contractual Services:  
20 Payable from General Revenue Fund .....440,400  
21 Payable from State Boating Act Fund .....23,000  
22 For Travel:  
23 Payable from General Revenue Fund .....0  
24 Payable from State Boating Act Fund .....0  
25 For Commodities:  
26 Payable from General Revenue Fund .....0  
27 Payable from State Boating Act Fund .....0  
28 For Printing:  
29 Payable from General Revenue Fund .....0  
30 For Equipment:  
31 Payable from General Revenue Fund .....0  
32 Payable from State Boating Act Fund .....0  
33 For Telecommunications Services:  
34 Payable from General Revenue Fund .....0

1	Payable from State Boating Act Fund .....	0
2	For Operation of Auto Equipment:	
3	Payable from General Revenue Fund .....	0
4	Payable from State Boating Act Fund .....	0
5	For execution of state assistance	
6	programs to improve the administration	
7	of the National Flood Insurance	
8	Program (NFIP) and National Dam	
9	Safety Program as approved by the	
10	Federal Emergency Management Agency	
11	(82 Stat. 572):	
12	Payable from National Flood Insurance	
13	Program Fund .....	305,200
14	For Repairs and Modifications to Facilities:	
15	Payable from State Boating Act Fund .....	0
16	For expenses associated with the operations	
17	and maintenance of an Aquatic Nuisance	
18	Barrier in the Chicago Sanitary and Ship	
19	Canal:	
20	Payable from the General Revenue Fund .....	<u>0</u>
21	Total	\$6,470,900

22 Section 60. The sum of \$367,000, or so much thereof as  
 23 may be necessary, is appropriated from the General Revenue  
 24 Fund to the Department of Natural Resources for expenditure  
 25 by the Office of Water Resources for the objects, uses, and  
 26 purposes specified, including grants for such purposes and  
 27 electronic data processing expenses, at the approximate costs  
 28 set forth below:

29 Corps of Engineers Studies - To jointly  
 30 plan local flood protection projects  
 31 with the U.S. Army Corps of Engineers  
 32 and to share planning expenses as  
 33 required by Section 203 of the U.S.

1 Water Resources Development Act of  
2 1996 (P.L. 104-303) .....0  
3 Federal Facilities - For payment of the  
4 State's share of operation and  
5 maintenance costs as local sponsor  
6 of the federal Rend Lake Reservoir and  
7 the federal projects on the Kaskaskia  
8 River .....0  
9 Lake Michigan Management - For studies  
10 carrying out the provisions of the  
11 Level of Lake Michigan Act, 615 ILCS 50  
12 and the Lake Michigan Shoreline Act,  
13 615 ILCS 55 .....0  
14 National Water Planning - For expenses to  
15 participate in national and regional  
16 water planning programs including  
17 membership in regional and national  
18 associations, commissions and compacts .....0  
19 River Basin Studies - For purchase of  
20 necessary mapping, surveying, test  
21 boring, field work, equipment, studies,  
22 legal fees, hearings, archaeological  
23 and environmental studies, data,  
24 engineering, technical services,  
25 appraisals and other related  
26 expenses to make water resources  
27 reconnaissance and feasibility  
28 studies of river basins, to  
29 identify drainage and flood  
30 problem areas, to determine  
31 viable alternatives for flood  
32 damage reduction and drainage  
33 improvement, and to prepare  
34 project plans and specifications .....0

1 Design Investigations - For purchase  
2 of necessary mapping, equipment  
3 test boring, field work for  
4 Geotechnical investigations and  
5 other design and construction  
6 related studies .....0

7 Rivers and Lakes Management - For  
8 purchase of necessary surveying,  
9 equipment, obtaining data, field work  
10 studies, publications, legal fees,  
11 hearings and other expenses to  
12 carry out the provisions of the  
13 1911 Act in relation to the  
14 "Regulation of Rivers, Lakes and  
15 Streams Act", 615 ILCS 5/4.9 et seq. ....0

16 State Facilities - For materials,  
17 equipment, supplies, services,  
18 field vehicles, and heavy  
19 construction equipment required  
20 to operate, maintain, repair,  
21 construct, modify or rehabilitate  
22 facilities controlled or constructed  
23 by the Office of Water Resources,  
24 and to assist local governments for  
25 flood control and to preserve the streams  
26 of the State .....0

27 State Water Supply and Planning - For  
28 data collection, studies, equipment  
29 and related expenses for analysis  
30 and management of the water resources  
31 of the State, implementation of the  
32 State Water Plan, and management  
33 of state-owned water resources .....0

34 USGS Cooperative Program - For

1 payment of the Department's  
 2 share of operation and  
 3 maintenance of statewide  
 4 stream gauging network,  
 5 water data storage and  
 6 retrieval system, preparation  
 7 of topography mapping, and  
 8 water related studies; all  
 9 in cooperation with the U.S.  
 10 Geological Survey .....367,000  
 11 Total \$367,000

12 Section 65. The following named sums, or so much thereof  
 13 as may be necessary, respectively, for the objects and  
 14 purposes hereinafter named, are appropriated to the  
 15 Department of Natural Resources:

16 WASTE MANAGEMENT AND RESEARCH CENTER

17 For Ordinary and Contingent Expenses:  
 18 Payable from General Revenue Fund .....2,511,800  
 19 Payable from Toxic Pollution Prevention  
 20 Fund .....89,700  
 21 Payable from Hazardous Waste Research  
 22 Fund .....472,100  
 23 Payable from Natural Resources Information  
 24 Fund .....24,700  
 25 Total \$3,098,300

26 STATE GEOLOGICAL SURVEY

27 For Ordinary and Contingent Expenses:  
 28 Payable from General Revenue Fund .....6,680,400  
 29 Payable from Natural Resources Information  
 30 Fund .....202,100  
 31 Total \$6,882,500

32 STATE NATURAL HISTORY SURVEY

33 For Ordinary and Contingent Expenses:



1 Payable from General Revenue Fund .....4,075,700  
 2 Payable from Natural Resources Information  
 3 Fund .....14,200  
 4 For Mosquito Research and Abatement:  
 5 Payable from Used Tire Management Fund .....199,000  
 6 Total \$4,288,900

STATE WATER SURVEY

8 For Ordinary and Contingent Expenses:  
 9 Payable from General Revenue Fund .....4,081,800  
 10 Payable from Natural Resources Information  
 11 Fund .....5,700  
 12 Total \$4,087,500

STATE MUSEUMS

14 For Ordinary and Contingent Expenses:  
 15 Payable from General Revenue Fund .....5,099,700

FOR REFUNDS

17 Section 70. The following named sums, or so much thereof  
 18 as may be necessary, are appropriated to the Department of  
 19 Natural Resources:

20 For Payment of Refunds:  
 21 Payable from General Revenue Fund .....0  
 22 Payable from State Boating Act Fund .....0  
 23 Payable from State Parks Fund .....0  
 24 Payable from Wildlife and Fish Fund .....0  
 25 Payable from Plugging and Restoration Fund .....0  
 26 Payable from Underground Resources  
 27 Conservation Enforcement Fund .....0  
 28 Payable from Natural Resources Information  
 29 Fund .....0  
 30 Payable from Illinois Beach Marina Fund .....0  
 31 Total \$1,282,600

1 Section 75. The following named sums, or so much thereof  
 2 as may be necessary, respectively, and as remains unexpended  
 3 at the close of business on June 30, 2004, from  
 4 appropriations heretofore made for such purposes, are  
 5 reappropriated to the Department of Natural Resources for the  
 6 objects and purposes set forth below:

7 Payable from General Revenue Fund:

8 (From Article 1, Section 145, on page  
 9 33, lines 21-30 and Section 150  
 10 on page 35, lines 19-27 of  
 11 Public Act 93-97, as amended)

12 For multiple use facilities and programs  
 13 for conservation purposes provided by  
 14 the Department of Natural Resources,  
 15 including construction and development,  
 16 all costs for supplies, material,  
 17 labor, land acquisition, services,  
 18 studies and all other expenses required  
 19 to comply with the intent of this  
 20 appropriation .....2,405,209

21 Section 80. The following named sums, new  
 22 appropriations, or so much thereof as may be necessary,  
 23 respectively, for the objects and purposes hereinafter named,  
 24 are appropriated to the Department of Natural Resources:

25 Payable from General Revenue Fund:

26 For multiple use facilities and  
 27 programs for conservation purposes  
 28 provided by the Department of Natural  
 29 Resources, including construction  
 30 and development, all costs for supplies,  
 31 materials, labor, land acquisition,  
 32 services, studies and all other  
 33 expenses required to comply with the

1 intent of this appropriation.....0

2 Section 85. The sum of \$0, or so much thereof as may be  
3 necessary, is appropriated from the Emergency Public Health  
4 Fund to the Department of Natural Resources for research  
5 regarding mosquitoes and the diseases they spread.

6 Section 90. The sum of \$150,000, new appropriation, is  
7 appropriated from the State Boating Act Fund to the  
8 Department of Natural Resources for a grant to the Chain  
9 O'Lakes - Fox River Waterway Management Agency for the  
10 Agency's operational expenses.

11 Section 95. The sum of \$0, is appropriated from the Open  
12 Space Lands Acquisition and Development Fund to the  
13 Department of Natural Resources for expenses connected with  
14 and to make grants to local governments as provided in the  
15 "Open Space Lands Acquisition and Development Act".

16 Section 100. The sum of \$0, is appropriated to the  
17 Department of Natural Resources from the Natural Areas  
18 Acquisition Fund for the acquisition, preservation and  
19 stewardship of natural areas, including habitats for  
20 endangered and threatened species, high quality natural  
21 communities, wetlands and other areas with unique or unusual  
22 natural heritage qualities.

23 ARTICLE 22

24 Section 5. The following named sums, or so much thereof  
25 as may be necessary, respectively, are appropriated to the  
26 Supreme Court to pay the ordinary and contingent expenses of  
27 certain officers of the court system of Illinois as follows:  
28 For Personal Services:

1	Judges' Salaries .....	123,052,500
2	For Travel:	
3	Judges of the Supreme Court .....	0
4	Judges of the Appellate Court .....	0
5	Judges of the Circuit Court .....	0
6	Judicial Conference and	
7	Supreme Court Committees .....	0
8	For State Contributions	
9	to Social Security .....	<u>1,996,600</u>
10	Total, this Section	\$125,049,100

11 Section 10. The following named sums, or so much thereof  
 12 as may be necessary, respectively, for the objects and  
 13 purposes hereinafter named, are appropriated to meet the  
 14 ordinary and contingent expenses of the Supreme Court:

15	For Personal Services .....	6,128,000
16	For Extra Help .....	0
17	For State Contributions	
18	to State Employees' Retirement .....	1,249,900
19	For State Contributions	
20	to Social Security .....	468,800
21	For Contractual Services .....	1,505,800
22	For Travel .....	0
23	For Commodities .....	50,000
24	For Printing .....	505,400
25	For Equipment .....	1,300,000
26	For Electronic Data Processing .....	9,600
27	For Telecommunications .....	136,000
28	For Operation of	
29	Automotive Equipment .....	0
30	For Permanent Improvements .....	<u>60,300</u>
31	Total, this Section	\$11,413,800

32 Section 15. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and  
 2 purposes hereinafter named, are appropriated to the Supreme  
 3 Court to meet the ordinary and contingent expenses of the  
 4 Judges of the Appellate Courts, and the Clerks of the  
 5 Appellate Courts, and the Appellate Judges Research Projects:

6 Administration of the First Appellate District For  
 7 Personal Services ..... 6,477,900  
 8 For State Contributions  
 9 to State Employees' Retirement .....1,321,300  
 10 For State Contributions  
 11 to Social Security .....495,500  
 12 For Contractual Services .....527,300  
 13 For Travel .....0  
 14 For Commodities .....38,200  
 15 For Printing .....39,800  
 16 For Equipment .....139,500  
 17 For Telecommunications .....104,900  
 18 Total \$9,144,400

19 Administration of the Second Appellate District For  
 20 Personal Services ..... 2,648,500  
 21 For State Contributions  
 22 to State Employees' Retirement .....540,200  
 23 For State Contributions  
 24 to Social Security .....202,700  
 25 For Contractual Services .....1,090,900  
 26 For Travel .....0  
 27 For Commodities .....24,000  
 28 For Printing .....10,900  
 29 For Equipment .....208,500  
 30 For Operation of  
 31 Automotive Equipment .....0  
 32 For Telecommunications .....62,500  
 33 Total \$4,788,200

34 Administration of the Third Appellate District For

1	Personal Services .....	1,874,700
2	For Extra Help .....	0
3	For State Contributions to	
4	State Employees' Retirement .....	382,400
5	For State contributions	
6	to Social Security .....	143,400
7	For Contractual Services .....	791,000
8	For Travel .....	0
9	For Commodities .....	23,800
10	For Printing .....	10,000
11	For Equipment .....	396,900
12	For Telecommunications .....	<u>61,600</u>
13	Total	\$3,683,800
14	Administration of the Fourth Appellate District For	
15	Personal Services .....	1,993,000
16	For State Contributions	
17	to State Employees' Retirement .....	406,500
18	For State Contributions	
19	to Social Security .....	152,400
20	For Contractual Services .....	766,000
21	For Travel .....	0
22	For Commodities .....	12,200
23	For Printing .....	6,800
24	For Equipment .....	107,500
25	For Telecommunications .....	<u>56,000</u>
26	Total	\$3,500,400
27	Administration of the Fifth Appellate District For	
28	Personal Services .....	2,028,700
29	For Extra Help .....	0
30	For State Contributions to	
31	State Employees' Retirement .....	413,700
32	For State Contributions to	
33	Social Security .....	155,100
34	For Contractual Services .....	655,400

1	For Travel .....	0
2	For Commodities .....	11,600
3	For Printing .....	13,600
4	For Equipment .....	238,200
5	For Telecommunications .....	57,500
6	For Operation of Automotive Equipment .....	<u>0</u>
7	Total	\$3,573,800

8 Section 20. The following named sums, or so much thereof  
9 as may be necessary, respectively, are appropriated to the  
10 Supreme Court for ordinary and contingent expenses of the  
11 Circuit Court:

12	For Circuit Clerks' Additional Duties .....	0
13	For Circuit Clerks' Notification Costs .....	0
14	For Mandatory Arbitration .....	880,600
15	For Sexually Violent Persons Commitment Act .....	300,000
16	For Probation Reimbursements .....	58,077,500
17	For Personal Services:	
18	Official Court Reporting .....	28,488,100
19	Circuit Court Personnel .....	1,583,400
20	For State Contribution	
21	to State Employees' Retirement .....	6,133,400
22	For State Contribution	
23	to Social Security .....	2,300,500
24	For Travel:	
25	Official Court Reporting .....	0
26	Circuit Court Personnel .....	0
27	For Contractual Services: Transcript Fees	
28	for Official Court Reporting .....	3,891,100
29	For Contractual Services .....	178,500
30	For Equipment .....	47,600
31	For Electronic Data Processing .....	<u>5,327,200</u>
32	Total, this Section	\$107,207,900

1 Section 25. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to the Supreme  
 4 Court for ordinary and contingent expenses of the  
 5 Administrative Office of the Illinois Courts:

6	For Personal Services .....	5,177,100
7	For Retirement - Paid by Employer .....	2,239,900
8	For State Contributions to	
9	State Employees' Retirement .....	1,056,000
10	For State Contributions to	
11	Social Security .....	396,100
12	For Contractual Services .....	2,646,000
13	For Travel .....	0
14	For Commodities .....	70,300
15	For Printing .....	104,900
16	For Equipment .....	123,500
17	For Electronic Data Processing .....	4,924,700
18	For Telecommunications .....	202,400
19	For Operation of	
20	Automotive Equipment .....	0
21	For Probation Training .....	391,300
22	For Contractual Services: Judicial Conference	
23	and Supreme Court Committees .....	726,300
24	For Judges' Out-of-State	
25	Educational Programs .....	0
26	For Training of Circuit Court Officers	
27	and Personnel .....	<u>0</u>
28	Total, this Section	\$18,058,500

29 Section 30. The sum of \$50,000, or so much thereof as  
 30 may be necessary, is appropriated to the Supreme Court for  
 31 the contingent expenses of the Illinois Courts Commission.

32 Section 35. The sum of \$12,300,000, or so much thereof



1 as may be necessary, is appropriated from the Mandatory  
2 Arbitration Fund to the Supreme Court for Mandatory  
3 Arbitration Programs.

4 Section 40. The sum of \$0, or so much thereof as may be  
5 necessary, is appropriated from the Foreign Language  
6 Interpreter Fund to the Supreme Court for the Foreign  
7 Language Interpreter Program.

8 Section 45. The sum of \$0, or so much thereof as may be  
9 necessary, is appropriated from the Lawyers' Assistance  
10 Program Fund to the Supreme Court for lawyers' assistance  
11 programs.

ARTICLE 23

12 Section 5. The following named amounts, or so much of  
13 those amounts as may be necessary, respectively, for the  
14 objects and purposes named in this Section, are appropriated  
15 to the Office of the State Treasurer to meet the ordinary and  
16 contingent expenses of the Office of the State Treasurer:

17 For Personal Services:

18 From General Revenue Fund .....4,537,400

19 From State Pensions Fund .....2,565,300

20 For Employee Retirement Contribution (pickup)

21 From General Revenue Fund .....181,500

22 From State Pensions Fund .....102,700

23 For State Contributions to State Employees'

24 Retirement System:

25 From General Revenue Fund .....474,300

26 From State Pensions Fund .....268,200

27 For State Contribution to Social Security:

28 From General Revenue Fund .....337,600

29 From State Pensions Fund .....194,100

1	For Group Insurance from State Pensions Fund .....	720,000
2	For Contractual Services:	
3	From General Revenue Fund .....	1,016,300
4	From State Pensions Fund .....	3,021,100
5	For Travel:	
6	From General Revenue Fund .....	0
7	From State Pensions Fund .....	0
8	For Commodities:	
9	From General Revenue Fund .....	47,600
10	From State Pensions Fund .....	35,400
11	For Printing:	
12	From General Revenue Fund .....	25,900
13	From State Pensions Fund .....	18,900
14	For Equipment:	
15	From General Revenue Fund .....	0
16	From State Pensions Fund .....	0
17	For Electronic Data Processing:	
18	From General Revenue Fund .....	948,000
19	From State Pensions Fund .....	1,019,100
20	For Telecommunications Services:	
21	From General Revenue Fund .....	160,100
22	From State Pensions Fund .....	63,100
23	For Operation of Automotive Equipment:	
24	From General Revenue Fund .....	7,600
25	From State Pensions Fund .....	<u>2,700</u>
26	Total, This Section	\$15,746,900

27       Section 10. The amount of \$8,100,000, or so much of that  
28 amount as may be necessary, is appropriated to the State  
29 Treasurer from the Bank Services Trust Fund for the purpose  
30 of making payments to financial institutions for banking  
31 services pursuant to the State Treasurer's Bank Services  
32 Trust Fund Act.

1 Section 15. The amount of \$9,000,000, or so much of that  
2 amount as may be necessary, is appropriated to the State  
3 Treasurer from the General Revenue Fund for the purpose of  
4 making refunds of overpayments of estate tax and accrued  
5 interest on those overpayments, if any, and payment of  
6 certain statutory costs of assessment.

7 Section 20. The amount of \$6,000,000, or so much of that  
8 amount as may be necessary, is appropriated to the State  
9 Treasurer from the General Revenue Fund for the purpose of  
10 making refunds of accrued interest on protested tax cases.

11 Section 25. The amount of \$27,000,000, or so much of that  
12 amount as may be necessary, is appropriated to the State  
13 Treasurer from the Transfer Tax Collection Distributive Fund  
14 for the purpose of making payments to counties pursuant to  
15 Section 13b of the Illinois Estate and Generation-Skipping  
16 Transfer Tax Act.

17 Section 30. The amount of \$500,000, or so much of that  
18 amount as may be necessary, is appropriated to the State  
19 Treasurer from the Matured Bond and Coupon Fund for payment  
20 of matured bonds and interest coupons pursuant to Section 6u  
21 of the State Finance Act.

22 Section 35. The following named amounts, or so much of  
23 those amounts as may be necessary, respectively, for the  
24 objects and purposes named in this Section, are appropriated  
25 to the State Treasurer for the payment of interest on and  
26 retirement of State bonded indebtedness:

27 For payment of principal and interest on any and all bonds  
28 issued pursuant to the Anti-Pollution Bond Act, the  
29 Transportation Bond Act, the Capital Development Bond Act of  
30 1972, the School Construction Bond Act, the Illinois Coal and

1 Energy Development Bond Act, and the General Obligation Bond  
2 Act:

3 From the General Obligation Bond Retirement  
4 and Interest Fund:

5	Principal .....	531,200,000
6	Interest .....	<u>1,088,900,000</u>
7	Total	\$1,620,100,000

8 Section 40. The amount of \$450,900, or so much thereof as  
9 may be necessary, is appropriated from the Capital Litigation  
10 Trust Fund to the State Treasurer for the State Treasurer's  
11 costs to administer the Capital Litigation Trust Fund in  
12 accordance with the Capital Crimes Litigation Act.

13 Section 45. The amount of \$2,691,200, or so much thereof  
14 as may be necessary, is appropriated from the Capital  
15 Litigation Trust Fund to the State Treasurer for a block  
16 grant to the Cook County Treasurer for the separate account  
17 for payment of expenses of the Cook County State's Attorney  
18 in capital cases in Cook County in accordance with the  
19 Capital Crimes Litigation Act.

20 Section 50. The amount of \$1,625,000, or so much thereof  
21 as may be necessary, is appropriated from the Capital  
22 Litigation Trust Fund to the State Treasurer for a block  
23 grant to the Cook County Treasurer for the separate account  
24 for payment of expenses of the Cook County Public Defender in  
25 capital cases in Cook County in accordance with the Capital  
26 Crimes Litigation Act.

27 Section 55. The amount of \$1,200,000, or so much thereof  
28 as may be necessary, is appropriated from the Capital  
29 Litigation Trust Fund to the State Treasurer for a block  
30 grant to the Cook County Treasurer for the separate account

1 for payment of compensation and expenses of court appointed  
2 defense counsel, other than the Cook County Public Defender,  
3 in capital cases in Cook County in accordance with the  
4 Capital Crimes Litigation Act.

5 Section 60. The following named amount of \$3,000,000, or  
6 so much thereof as may be necessary, is appropriated from the  
7 Capital Litigation Trust Fund to the State Treasurer for the  
8 separate account held by the State Treasurer for payment of  
9 compensation and expenses of court appointed counsel other  
10 than Public Defenders incurred in the defense of capital  
11 cases in counties other than Cook County in accordance with  
12 the Capital Crimes Litigation Act.

13 Section 65. The following named amount of \$500,000, or  
14 so much thereof as may be necessary, is appropriated from the  
15 Capital Litigation Trust Fund to the State Treasurer for the  
16 separate account held by the State Treasurer for payment of  
17 expenses of Public Defenders incurred in the defense of  
18 capital cases in counties other than Cook County in  
19 accordance with the Capital Crimes Litigation Act.

20 Section 70. The following named amount of \$300,000, or  
21 so much thereof as may be necessary, is appropriated from the  
22 General Revenue Fund to the State Treasurer for operational  
23 expenses for the Office of the Inspector General.

24 ARTICLE 24

25 Section 5. The following named amounts, or so much  
26 thereof as may be necessary, respectively, for the objects  
27 and purposes hereinafter named, are appropriated from the  
28 General Revenue Fund for the ordinary and contingent expenses  
29 of the Governor's Office of Management and Budget in the

1 Executive Office of the Governor:

2 GENERAL OFFICE

3	For Personal Services .....	2,200,000
4	For Employee Retirement Contributions	
5	Paid by Employer .....	0
6	For State Contributions to the State	
7	Employees' Retirement System .....	230,000
8	For State Contributions to	
9	Social Security .....	167,500
10	For Contractual Services .....	200,000
11	For Travel .....	0
12	For Commodities .....	0
13	For Printing .....	0
14	For Equipment .....	0
15	For Electronic Data Processing .....	140,000
16	For Telecommunications Services .....	0
17	Total	\$2,937,500

18 Section 10. The amount of \$1,384,600, or so much thereof  
 19 as may be necessary, is appropriated from the Capital  
 20 Development Fund to the Governor's Office of Management and  
 21 Budget for ordinary and contingent expenses associated with  
 22 the sale and administration of General Obligation bonds.

23 Section 15. The amount of \$425,000, or so much thereof  
 24 as may be necessary, is appropriated from the Build Illinois  
 25 Bond Fund to the Governor's Office of Management and Budget  
 26 for ordinary and contingent expenses associated with the sale  
 27 and administration of Build Illinois bonds.

28 Section 20. The amount of \$255,000,000, or so much  
 29 thereof as may be necessary, is appropriated from the Build  
 30 Illinois Bond Retirement and Interest Fund to the Governor's  
 31 Office of Management and Budget for the purpose of making

1 payments to the Trustee under the Master Indenture as defined  
2 by and pursuant to the Build Illinois Bond Act.

3 Section 25. The amount of \$113,400, or so much thereof  
4 as may be necessary, is appropriated from the School  
5 Infrastructure Fund to the Governor's Office of Management  
6 and Budget for operational expenses related to the School  
7 Infrastructure Program.

8 Section 30. The sum of \$14,000,000, or so much thereof  
9 as may be necessary, is appropriated from the Illinois Civic  
10 Center Bond Retirement and Interest Fund to the Governor's  
11 Office of Management and Budget for the principal and  
12 interest and premium, if any, on Limited Obligation Revenue  
13 bonds issued pursuant to the Metropolitan Civic Center  
14 Support Act.

15 Section 35. No contract shall be entered into or  
16 obligation incurred for any expenditures from the  
17 appropriations made in Sections 2, 3, and 4 until after the  
18 purposes and amounts have been approved in writing by the  
19 Governor.

20 ARTICLE 25

21 Section 5. The following named sums, or so much thereof  
22 as may be necessary, respectively, for the objects and  
23 purposes hereinafter named, are appropriated to meet the  
24 ordinary and contingent expenses of the Illinois Arts  
25 Council:

26 Payable from the General Revenue Fund:

27 For Personal Services .....1,144,100

28 For Employee Retirement Contributions

29 Paid by Employer .....0

1	For State Contributions to State	
2	Employees' Retirement Contributions .....	119,600
3	For State Contributions to	
4	Social Security .....	87,300
5	For Contractual Services .....	190,400
6	For Travel .....	0
7	For Commodities .....	0
8	For Printing .....	0
9	For Equipment .....	0
10	For Electronic Data Processing .....	0
11	For Telecommunications Services .....	0
12	For Travel and Meeting Expenses of	
13	Arts Council and Panel Members .....	<u>0</u>
14	Total	\$1,541,400

15 Section 10. The following named sums, or so much thereof  
16 as may be necessary, respectively, for the objects and  
17 purposes hereinafter named, are appropriated to the Illinois  
18 Arts Council to enhance the cultural environment in Illinois:

19 Payable from General Revenue Fund:

20	For Grants and Financial Assistance for	
21	Arts Organizations .....	0
22	For Grants and Financial Assistance for	
23	Special Constituencies .....	0
24	For Grants and Financial Assistance for	
25	Arts Education .....	<u>0</u>
26	Total	\$0

27 Payable from Illinois Arts Council

28 Federal Grant Fund:

29	For Grants and Programs to Enhance	
30	the Cultural Environment .....	0

31 Section 15. The sum of \$0, or so much thereof as may be  
32 necessary, is appropriated from the General Revenue Fund to



1 the Illinois Arts Council for the purpose of funding  
2 administrative and grant expenses associated with humanities  
3 programs and related activities.

4 Section 20. The amount of \$0, or so much thereof as may  
5 be necessary, is appropriated from the General Revenue Fund  
6 to the Illinois Arts Council for grants to certain public  
7 radio and television stations for operating costs.

8 Section 25. The amount of \$0, or so much thereof as may  
9 be necessary is appropriated from the General Revenue Fund to  
10 the Illinois Arts Council for grants to certain public radio  
11 and television stations and related administrative expenses,  
12 pursuant to the Public Radio and Television Grant Act.

13 Section 30. The amount of \$0, or so much thereof as may  
14 be necessary, and remains unexpended at the close of business  
15 on June 30, 2004, from the appropriation made in Article 3,  
16 Section 19 of Public Act 93-664, as amended, is  
17 reappropriated from the General Revenue Fund to the Illinois  
18 Arts Council for providing grants and related operational  
19 expenses.

20 ARTICLE 26

21 Section 5. The following named amounts, or so much of  
22 those amounts as may be necessary, respectively, are  
23 appropriated to the Office of the Auditor General to meet the  
24 ordinary and contingent expenses of the Office of the Auditor  
25 General, as provided in the Illinois State Auditing Act:

26 For Personal Services:

27	For Regular Positions .....	3,918,200
28	Employee Contribution to Retirement	
29	System by Employer .....	156,700



1 Environmental Response Trust Fund Act.

2 ARTICLE 28

3 Section 5. The following named amounts, or so much  
4 thereof as may be necessary, respectively, for the objects  
5 and purposes hereinafter named, are appropriated for the  
6 ordinary and contingent expenses of the Office of the  
7 Governor:

8 EXECUTIVE OFFICE

9 Payable from the General Revenue Fund:

10	For Personal Services .....	5,494,200
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For State Contributions to State	
14	Employees' Retirement System .....	574,300
15	For State Contributions to	
16	Social Security .....	389,700
17	For Contractual Services .....	680,000
18	For Travel .....	0
19	For Commodities .....	85,000
20	For Printing .....	50,000
21	For Equipment .....	0
22	For Electronic Data Processing .....	160,000
23	For Telecommunications Services .....	450,000
24	For Repairs and Maintenance .....	32,000
25	For Expenses Related to Ethnic Celebrations,	
26	Special Receptions, and Other Events .....	<u>0</u>
27	Total	\$7,915,200

28 Section 10. The sum of \$0, or so much thereof as may be  
29 necessary, is appropriated from the Governor's Grant Fund to  
30 the Office of the Governor to be expended in accordance with  
31 the terms and conditions upon which such funds were received

1 and in the exercise of the powers or performance of the  
2 duties of the Office of the Governor.

3 ARTICLE 29

4 Section 5. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 for the objects and purposes hereinafter named, to meet the  
7 ordinary and contingent expenses of the Historic Preservation  
8 Agency:

9 FOR OPERATIONS

10 EXECUTIVE OFFICE

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services .....	1,092,700
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	114,300
17	For State Contributions to Social Security .....	83,600
18	For Contractual Services .....	133,150
19	For Travel .....	0
20	For Commodities .....	0
21	For Printing .....	0
22	For Electronic Data Processing .....	0
23	For Telecommunications Services .....	0
24	For Lincoln Legals .....	<u>140,800</u>
25	Total	\$1,564,550

26 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

27	For Contractual Services .....	55,000
28	For Commodities .....	0
29	For Printing .....	0
30	For Equipment .....	0
31	For historic preservation programs	
32	administered by the Executive Office,	



1 including microfilming Illinois newspapers and manuscripts  
2 and performing genealogical research.

3 Section 20. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the objects and  
5 purposes hereinafter named, are appropriated to meet the  
6 ordinary and contingent expenses of the Historic Preservation  
7 Agency:

8 FOR OPERATIONS

9 PRESERVATION SERVICES DIVISION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services .....	570,300
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For State Contributions to State	
15	Employees' Retirement System .....	59,700
16	For State Contributions to Social Security .....	42,350
17	For Contractual Services .....	33,800
18	For Travel .....	0
19	For Commodities .....	0
20	For Telecommunications .....	0
21	For the Main Street Program .....	<u>0</u>
22	Total	\$706,150

23 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

24	For Personal Services .....	343,400
25	For Employee Retirement Contributions	
26	Paid by Employer .....	0
27	For State Contributions to State	
28	Employees' Retirement System .....	35,900
29	For State Contributions to Social Security .....	26,300
30	For Group Insurance .....	96,000
31	For Contractual Services .....	59,000
32	For Travel .....	0
33	For Commodities .....	0

1	For Printing .....	0
2	For Equipment .....	0
3	For Electronic Data Processing .....	0
4	For Telecommunications Services .....	0
5	For historic preservation programs	
6	made either independently or in	
7	cooperation with the Federal Government	
8	or any agency thereof, any municipal	
9	corporation, or political subdivision	
10	of the State, or with any public or private	
11	corporation, organization, or individual,	
12	or for refunds .....	<u>662,800</u>
13	Total	\$1,223,400

14       Section 25. The sum of \$150,000, or so much thereof as  
15 may be necessary, is appropriated from the Illinois Historic  
16 Sites Fund to the Historic Preservation Agency for awards and  
17 grants for historic preservation programs made either  
18 independently or in cooperation with the Federal Government  
19 or any agency thereof, any municipal corporation, or  
20 political subdivision of the State, or with any public or  
21 private corporation, organization, or individual.

22       Section 30. The sum of \$90,000, or so much thereof as  
23 may be necessary and as remains unexpended at the close of  
24 business on June 30, 2004, from a reappropriation heretofore  
25 made in Article 1, Section 3a of Public Act 93-0093, as  
26 amended, is reappropriated from the Illinois Historic Sites  
27 Fund to the Historic Preservation Agency for awards and  
28 grants for historic preservation programs made either  
29 independently or in cooperation with the Federal Government  
30 or any agency thereof, any municipal corporation, or  
31 political subdivision of the State, or with any public or  
32 private corporation, organization, or individual.







1	Employees' Retirement System .....	515,800
2	For State Contributions to Social Security .....	377,550
3	For Contractual Services .....	897,600
4	For Travel .....	0
5	For Commodities .....	0
6	For Equipment .....	0
7	For Telecommunications Services .....	0
8	For Operation of Auto Equipment .....	<u>0</u>
9	Total	\$6,725,750
10	PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
11	For Personal Services .....	38,000
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For State Contributions to State	
15	Employees' Retirement System .....	4,000
16	For State Contributions to Social Security .....	2,950
17	For Group Insurance .....	12,000
18	For Contractual Services .....	150,000
19	For Travel .....	0
20	For Commodities .....	0
21	For Equipment .....	0
22	For Telecommunications Services .....	0
23	For Operation of Auto Equipment .....	0
24	For Historic Preservation Programs Administered	
25	by the Historic Sites Division, Only to the	
26	Extent that Funds are Received Through	
27	Grants, Awards, or Gifts .....	100,000
28	For Permanent Improvements .....	<u>0</u>
29	Total	\$306,950

30 Section 60. The sum of \$600,000, or so much thereof as  
31 may be necessary, is appropriated from the Illinois Historic  
32 Sites Fund to the Historic Preservation Agency for  
33 operations, maintenance, repairs, permanent improvements,

1 special events, and all other costs related to the operation  
2 of Illinois Historic Sites and only to the extent which  
3 donations are received at Illinois State Historic Sites.

4 Section 65. The sum of \$0, or so much thereof as may be  
5 necessary, is appropriated to the Historic Preservation  
6 Agency from the General Revenue Fund for programs and  
7 purposes including repairing, maintaining, reconstructing,  
8 rehabilitating, replacing, fixed assets, construction and  
9 development, studies, all costs for supplies, materials,  
10 labor, land acquisition and its related costs, services and  
11 other expenses at historic sites.

12 Section 70. The sum of \$245,000, or so much thereof as  
13 may be necessary, is appropriated from the General Revenue  
14 Fund to the Historic Preservation Agency for the operational  
15 expenses of the Lewis and Clark Historic Site in Madison  
16 County.

17 Section 75. The amounts appropriated for repairs and  
18 maintenance and other capital improvements in Section 5b of  
19 this Article for repairs and/or replacements, and  
20 miscellaneous capital improvements at the agency's various  
21 historical sites, and are to include construction,  
22 reconstruction, improvements, repairs and installation of  
23 capital facilities, costs of planning, supplies, materials,  
24 and all other types of repairs and maintenance, and capital  
25 improvements.

26 No contract shall be entered into or obligation incurred  
27 for repairs and maintenance and other capital improvements  
28 from appropriations made in Section 5c of this Article until  
29 after the purposes and amounts have been approved in writing  
30 by the Governor.

1 Section 80. The sum of \$7,655,950, or so much thereof as  
 2 may be necessary, is appropriated from the Presidential  
 3 Library and Museum Operating Fund to the Historic  
 4 Preservation Agency to meet the ordinary and contingent  
 5 expenses of the Abraham Lincoln Presidential Library and  
 6 Museum in Springfield.

7 ARTICLE 30

8 Section 5. The sum of \$4,126,000, or so much thereof as  
 9 may be necessary, is appropriated from the General Revenue  
 10 Fund to the Office of Executive Inspector General for its  
 11 ordinary and contingent expenses.

12 ARTICLE 31

13 Section 5. The following named amounts, or so much  
 14 thereof as may be necessary, are appropriated from the  
 15 General Revenue Fund to the Illinois Labor Relations Board  
 16 for the objects and purposes hereinafter named:

17 OPERATIONS

18	For Personal Services .....	1,133,000
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	For State Contributions to State	
22	Employees' Retirement System .....	118,500
23	For State Contributions to	
24	Social Security .....	84,900
25	For Contractual Services .....	168,000
26	For Travel .....	23,100
27	For Commodities .....	3,500
28	For Printing .....	3,200
29	For Equipment .....	22,600
30	For Electronic Data Processing .....	21,700

1	For Telecommunications Services .....	<u>45,900</u>
2	Total	\$1,624,400

3 Section 10. The sum of \$0, or so much thereof as may be  
4 necessary, is appropriated from the General Revenue Fund to  
5 the Illinois Labor Relations Board for costs associated with  
6 Public Act 93-0655, including administrative expenses.

7 ARTICLE 32

8 Section 5. The following named amounts, or so much  
9 thereof as may be necessary, respectively, for the objects  
10 and purposes hereinafter named, are appropriated from the  
11 General Revenue Fund to meet the ordinary and contingent  
12 expenses of the Office of the Lieutenant Governor:

13 GENERAL OFFICE

14	For Personal Services .....	1,000,000
15	For Employee Retirement Contributions	
16	Paid by Employer .....	0
17	For State Contributions to State	
18	Employees' Retirement System .....	104,600
19	For State Contributions to	
20	Social Security .....	76,500
21	For Contractual Services .....	450,000
22	For Travel .....	0
23	For Commodities .....	26,000
24	For Printing .....	26,000
25	For Equipment .....	0
26	For Electronic Data Processing .....	42,500
27	For Telecommunications Services .....	75,000
28	For Operational and Grant Expenses of the	
29	Rural Affairs Council .....	344,600
30	For Ordinary and Contingent Expenses of	
31	The Illinois River Coordination Council .....	<u>190,000</u>

1 Total \$2,335,200

2 Section 10. The sum of \$0, or so much thereof as may be  
3 necessary, is appropriated from the Agricultural Premium Fund  
4 to the Office of Lieutenant Governor for all costs associated  
5 with the Rural Affairs Council including any grants or  
6 administration expenses.

7 Section 15. The sum of \$0, or so much thereof as may be  
8 necessary, is appropriated from the Lieutenant Governor's  
9 Grant Fund to the Office of Lieutenant Governor to be  
10 expended in accordance with the terms and conditions upon  
11 which such funds were received and in the exercise of the  
12 powers or performance of the duties of the Office of the  
13 Lieutenant Governor.

14 ARTICLE 33

15 Section 5. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 for the objects and purposes hereinafter named to meet the  
18 ordinary and contingent expenses of the State Employees'  
19 Retirement System:

20 FOR OPERATIONS

21 FOR THE SOCIAL SECURITY ENABLING ACT

22	For Personal Services .....	42,400
23	For Employee Retirement Contributions	
24	Paid by Employer .....	0
25	For State Contributions to the State	
26	Employees' Retirement System .....	4,700
27	For State Contributions to	
28	Social Security .....	3,300
29	For Contractual Services .....	19,350
30	For Travel .....	1,100

1	For Commodities .....	200
2	For Printing .....	0
3	For Equipment .....	0
4	For Electronic Data Processing .....	0
5	For Telecommunications Services .....	<u>400</u>
6	Total	\$71,450

CENTRAL OFFICE

For Employee Retirement Contributions

Paid by Employer for Prior Fiscal Year:

Payable from General Revenue Fund..... 90,000

Section 10. The sum of \$18,730,000, minus the amount transferred to the State Employees' Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the State Employees' Retirement System pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

Section 15. The sum of \$26,430,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the Judges' Retirement System for the State's Contribution, as provided by law.

Section 20. The sum of \$1,390,000, minus the amount transferred to the Judges' Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the Judges' Retirement System pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

1 Section 25. The sum of \$3,609,000, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue  
 3 Fund to the Board of Trustees of the General Assembly  
 4 Retirement System for the State's Contribution, as provided  
 5 by law.

6 Section 30. The sum of \$270,000, minus the amount  
 7 transferred to the General Assembly Retirement System  
 8 pursuant to continuing appropriation authorized by the State  
 9 Pensions Fund Continuing Appropriation Act, is appropriated  
 10 from the State Pensions Fund to the Board of Trustees of the  
 11 General Assembly Retirement System, pursuant to the  
 12 provisions of Section 8.12 of "An Act in relation to State  
 13 finance", approved June 10, 1919, as amended.

14 ARTICLE 34

15 Section 5. The following named amounts, or so much of  
 16 those amounts as may be necessary, respectively, are  
 17 appropriated for the objects and purposes hereinafter named  
 18 to meet the ordinary and contingent expenses of the Economic  
 19 and Fiscal Commission:

20	For Personal Services .....	615,950
21	For Employee Retirement Contributions	
22	Paid by Employer .....	25,038
23	For State Contributions to State Employees'	
24	Retirement System .....	75,845
25	For State Contribution to Social	
26	Security .....	47,885
27	For Contractual Services .....	46,636
28	For Travel .....	2,100
29	For Commodities .....	2,363
30	For Printing .....	4,283



1	For Equipment .....	0
2	For Electronic Data Processing .....	1,500
3	For Telecommunications Services .....	8,300
4	For additional costs associated with	
5	the assumption of duties of the	
6	Pension Laws Commission .....	<u>158,000</u>
7	Total	\$987,900

8 Section 10. The following named amounts, or so much of  
9 those amounts as may be necessary, respectively, are  
10 appropriated for the objects and purposes hereinafter named  
11 to meet the ordinary and contingent expenses of the  
12 Legislative Information System:

13	For Personal Services .....	1,900,300
14	For Employee Retirement Contributions	
15	Paid by Employer .....	76,000
16	For State Contribution to State Employees'	
17	Retirement System .....	387,600
18	For State Contribution to Social	
19	Security .....	145,400
20	For Contractual Services .....	392,600
21	For Travel .....	0
22	For Commodities .....	5,200
23	For Printing .....	5,000
24	For Equipment .....	0
25	For Electronic Data Processing .....	1,048,200
26	For Purchase, Maintenance, and Rental	
27	of General Assembly Electronic Data Processing	
28	Equipment, and any other operational	
29	purposes of the General Assembly .....	702,000
30	For Telecommunications Services .....	<u>162,200</u>
31	Total	\$4,824,500

32 Section 15. The following amount, or so much of that

1 amount as may be necessary, is appropriated to the  
 2 Legislative Information System:  
 3 For Purchase, Maintenance, and  
 4 Rental of Electronic Data Processing  
 5 Equipment and Software relating to the  
 6 development and implementation of legislative  
 7 systems, and for consulting, technical,  
 8 and design services related thereto .....525,000

9 Section 20. The following amount, or so much of that  
 10 amount as may be necessary, is appropriated from the General  
 11 Assembly Computer Equipment Revolving Fund to the Legislative  
 12 Information System:  
 13 For Purchase, Maintenance, and Rental of  
 14 General Assembly Electronic Data Processing  
 15 Equipment and for other operational  
 16 purposes of the General Assembly .....1,600,000

17 Section 25. The following named amounts, or so much of  
 18 those amounts as may be necessary, respectively, are  
 19 appropriated for the objects and purposes hereinafter named  
 20 to meet the ordinary and contingent expenses of the  
 21 Legislative Audit Commission:  
 22 For Personal Services ..... 166,500  
 23 For Employee Retirement Contributions  
 24 Paid by Employer .....6,700  
 25 For State Contributions to State Employees'  
 26 Retirement System .....34,000  
 27 For State Contribution to Social  
 28 Security .....12,700  
 29 For Contractual Services .....5,900  
 30 For Travel .....2,500  
 31 For Commodities .....500  
 32 For Printing .....1,500

1	For Equipment .....	0
2	For Electronic Data Processing .....	3,000
3	For Telecommunications Services .....	<u>1,600</u>
4	Total	\$234,900

5 Section 30. The following named amounts, or so much of  
6 those amounts as may be necessary, respectively, are  
7 appropriated for the objects and purposes hereinafter named  
8 to meet the ordinary and contingent expenses of the  
9 Legislative Printing Unit:

10	For Personal Services .....	1,212,037
11	For Employee Retirement Contributions	
12	Paid by Employer .....	47,260
13	For State Contributions to State Employees'	
14	Retirement System .....	159,610
15	For State Contribution to Social	
16	Security .....	90,380
17	For Contractual Services .....	214,509
18	For Travel .....	0
19	For Commodities .....	163,509
20	For Printing .....	84,909
21	For Equipment .....	153,172
22	For Telecommunications Services .....	<u>7,450</u>
23	Total	\$2,132,836

24 Section 35. The following named amounts, or so much of  
25 those amounts as may be necessary, respectively, are  
26 appropriated for the objects and purposes hereinafter named  
27 to meet the ordinary and contingent expenses of the  
28 Legislative Research Unit:

29	For Personal Services .....	934,000
30	For Employee Retirement Contributions	
31	Paid by Employer .....	37,400
32	For State Contribution to State Employees'	

1	Retirement System .....	125,500
2	For State Contribution to Social	
3	Security .....	71,500
4	For Contractual Services .....	60,000
5	For Travel .....	0
6	For Commodities .....	9,000
7	For Printing .....	17,350
8	For Equipment .....	30,000
9	For Telecommunications Services .....	17,600
10	For New Member Conference .....	30,000
11	For additional costs associated with	
12	the assumption of duties of the Commission	
13	on Intergovernmental Cooperation .....	<u>770,000</u>
14	Total	\$2,102,350

15 Section 40. The following named amounts, or so much of  
 16 those amounts as may be necessary, respectively, are  
 17 appropriated to the Illinois Legislative Research Unit for  
 18 the following purposes:

19	For payment of expenses of the	
20	Legislative Staff Intern program,	
21	including stipends, tuition, and	
22	administration for 20 persons .....	492,000
23	For payment of expenses of the Zeke	
24	Giorgi Memorial Intern Program, including	
25	stipends, tuition, and administration	
26	for 4 persons .....	<u>101,700</u>
27	Total	\$593,700

28 Section 45. The following named amounts, or so much of  
 29 those amounts as may be necessary, respectively, are  
 30 appropriated for the objects and purposes hereinafter named,  
 31 to meet the ordinary and contingent expenses of the  
 32 Legislative Reference Bureau:

1	For Personal Services .....	1,625,000
2	For Employee Retirement Contributions	
3	Paid by Employer .....	65,000
4	For State Contributions to State Employees'	
5	Retirement System .....	331,400
6	For State Contribution to Social	
7	Security .....	124,300
8	For Contractual Services .....	104,600
9	For Travel .....	0
10	For Commodities .....	10,000
11	For Printing .....	67,800
12	For Equipment .....	130,000
13	For Telecommunications Services .....	<u>15,000</u>
14	Total	\$2,473,100

15       Section 50. The following named amounts, or so much of  
16 those amounts as may be necessary, respectively, are  
17 appropriated for the objects and purposes hereinafter named  
18 to meet the ordinary and contingent expenses of the Office of  
19 the Architect of the Capitol:

20	For Personal Services .....	442,500
21	For Employee Retirement Contributions	
22	Paid by Employer .....	14,000
23	For State Contributions to State Employees'	
24	Retirement System .....	42,200
25	For State Contribution to Social	
26	Security .....	26,800
27	For Contractual Services .....	99,000
28	For Travel .....	0
29	For Commodities .....	1,500
30	For Printing .....	500
31	For Equipment .....	0
32	For Electronic Data Processing .....	8,700
33	For Telecommunications Services .....	<u>6,500</u>

1 Total \$641,700

2 Section 55. The following named amounts, or so much of  
3 those amounts as may be necessary, respectively, are  
4 appropriated for the objects and purposes hereinafter named  
5 to meet the ordinary and contingent expenses of the Joint  
6 Committee on Administrative Rules:

7 For Personal Services ..... 776,000

8 For Employee Retirement Contributions

9 Paid by Employer .....30,000

10 For State Contributions to State Employees'

11 Retirement System .....90,000

12 For State Contribution to Social

13 Security .....55,000

14 For Contractual Services .....35,000

15 For Travel .....8,000

16 For Commodities .....11,000

17 For Equipment .....0

18 For Telecommunications Services .....10,000

19 Total \$1,015,000

20 Section 60. The sum of \$103,700, or so much thereof as  
21 may be necessary, is appropriated for the ordinary and  
22 contingent expenses of the Senate Operations Commission  
23 including the planning costs, construction costs, moving  
24 expenses and all other costs associated with the construction  
25 and reconstruction of Senate offices in the Capitol Complex  
26 area.

27 Section 65. The following amount, or so much of this  
28 amount as may be necessary, is appropriated to the Office of  
29 the Architect of the Capitol for plans, specifications, and  
30 continuation of work pursuant to the report and  
31 recommendations of the architectural, structural, and

1 mechanical surveys of the State Capitol Building. This is for  
2 the continuation of the rehabilitation of the Capitol  
3 Building:

4 From Capital Development Fund .....1,250,000

5 Section 70. The amount of \$64,514, or so much of this  
6 amount as may be necessary and remains unexpended on June 30,  
7 2004 from an appropriation heretofore made for such purpose  
8 in Section 85 of Article 16 of Public Act 93-91, is  
9 reappropriated from the Capital Development Fund to the  
10 Office of the Architect of the Capitol for plans,  
11 specifications, and continuation of work pursuant to the  
12 report and recommendations of the architectural, structural,  
13 and mechanical surveys of the State Capitol Building. This is  
14 for the continuation of the rehabilitation of the Capitol  
15 Building.

16 Section 75. The sum of \$694,237, or so much thereof as  
17 may be necessary and remains unexpended at the close of  
18 business on June 30, 2004, from appropriations heretofore  
19 made for such purposes in Section 85 of Article 16 of Public  
20 Act 93-91, is reappropriated from the Capital Development  
21 Fund to the Office of the Architect of the Capitol for  
22 remodeling, planning, relocation, permanent equipment, and  
23 other related expenses, including architectural and  
24 engineering fees associated with construction, for the  
25 remodeling of office space and other support areas under the  
26 jurisdiction of the House of Representatives and the Senate.

27 ARTICLE 35

28 Section 5. The following sums, or so much thereof as may  
29 be necessary, respectively, are appropriated to the President  
30 of the Senate and the Speaker of the House of Representatives

1 for furnishing the items provided in Section 4 of the General  
 2 Assembly Compensation Act to members of their respective  
 3 houses throughout the year in connection with their  
 4 legislative duties and responsibilities and not in connection  
 5 with any political campaign, as prescribed by law:

6	To the President of the Senate .....	4,470,700
7	To the Speaker of the House of	
8	Representatives .....	<u>7,471,500</u>
9	Total	\$11,942,200

10 Section 10. Payments from the amounts appropriated in  
 11 Section 5 hereof shall be made only upon the delivery of a  
 12 voucher approved by the member to the State Comptroller. The  
 13 voucher shall also be approved by the President of the Senate  
 14 or the Speaker of the House of Representatives as the case  
 15 may be.

16 Section 15. The following named sums, or so much thereof  
 17 as may be necessary, respectively, for the objects and  
 18 purposes hereinafter named, are appropriated to meet the  
 19 ordinary and contingent expenses of the Senate:

20	For the ordinary and incidental expenses of	
21	legislative leadership and legislative staff	
22	assistants:	
23	President .....	4,700,900
24	Minority Leader .....	4,700,900

25	For the ordinary and incidental expenses of	
26	committees, the general staff and	
27	operations, per diem employees, special and	
28	standing committees of the Senate and	
29	expenses incurred in transcribing and	
30	printing of Senate debate .....	3,681,800

31 For the ordinary and incidental expenses of the  
 32 Senate, also including the purchasing on



1	contract as required by law of printing,	
2	binding, printing paper, stationery and	
3	office supplies .....	195,400
4	For allowances for the particular and additional	
5	services appertaining to or entailed by the	
6	respective officers of the Senate named in	
7	and in accordance with the following	
8	schedule:	
9	President .....	76,200
10	Minority Leader .....	76,200
11	For travel, including expenses to Springfield of	
12	members on official legislative business	
13	during weeks when the General Assembly is	
14	not in session .....	<u>52,700</u>
15	Total	\$13,484,100

16 Section 20. The sum of \$1,916,447, or so much thereof as  
 17 may be necessary, is appropriated for the use of the Senate  
 18 standing committees for expert witnesses, technical services,  
 19 consulting assistance and other research assistance  
 20 associated with special studies and long range research  
 21 projects which may be requested by the standing committees.

22 Section 25. The sum of \$250,000, or so much thereof as  
 23 may be necessary, is appropriated from the General Assembly  
 24 Operations Revolving Fund to the Office of the President, to  
 25 meet the ordinary and contingent expenses of the Senate.

26 Section 30. The following named sums, or so much thereof  
 27 as may be necessary, respectively, for the objects and  
 28 purposes hereinafter named, are appropriated to meet the  
 29 ordinary, incidental and contingent expenses of the House  
 30 Majority and Minority Leadership Staff and Office operations:

31	For the Speaker .....	4,209,600
----	-----------------------	-----------

1	For the Minority Leader .....	<u>4,209,600</u>
2	Total	\$8,419,200

3 Section 35. The following named sums, or so much thereof  
 4 as may be necessary, are appropriated to meet the ordinary,  
 5 incidental and contingent expenses of the House Majority and  
 6 Minority Leadership Staff and the general staff:

7	For the Speaker .....	326,300
8	For the Minority Leader .....	<u>148,000</u>
9	Total	\$474,300

10 Section 40. The following named sums, or so much thereof  
 11 as may be necessary, respectively, for the objects and  
 12 purposes hereinafter named, relating to the operation of the  
 13 House of Representatives, are appropriated to meet its  
 14 ordinary and contingent expenses:

15 For the ordinary and incidental expenses of  
 16 The general staff, operations, and special  
 17 And standing committees of the House,  
 18 for per diem employees and for  
 19 expenses incurred in transcribing and  
 20 printing of House debates .....4,872,600

21 For the ordinary and incidental expenses of the  
 22 House, also including the purchasing on  
 23 contract as required by law of printing,  
 24 binding, printing paper, stationery and  
 25 office supplies, no part of which shall be  
 26 expended for expenses of purchasing,  
 27 handling or distributing such supplies and  
 28 against which no indebtedness shall be  
 29 incurred without the written approval of the  
 30 Speaker of the House of Representatives .....91,000

31 Pursuant to the Legislative Commission  
 32 Reorganization Act of 1984, to the Speaker

1	of the House for	
2	Standing House Committees .....	<u>2,173,100</u>
3	Total	\$7,136,700

4 Section 45. The following named sum, or so much thereof  
 5 as may be necessary, for the objects and purposes hereinafter  
 6 named, relating to House membership, is appropriated to meet  
 7 the ordinary and contingent expenses of the House:

8	For travel, including expenses to	
9	Springfield of members on official	
10	legislative business during weeks when	
11	the General Assembly is not in session .....	27,700

12 Section 50. The following named sums, or so much thereof  
 13 as may be necessary and remains unexpended at the close of  
 14 business on June 30, 2004, from an appropriation heretofore  
 15 made for such purposes in Article 17 of Public Act 93-91 as  
 16 amended by this Act, are appropriated for expenses in  
 17 connection with the planning and preparation of redistricting  
 18 of legislative and representative districts as required by  
 19 Article IV, Section 3 of the Illinois Constitution of 1970:

20	For the Speaker .....	441,600
21	For the Minority Leader .....	<u>0</u>
22	Total	\$441,600

23 Section 55. The sum of \$250,000, or so much thereof as  
 24 may be necessary, is appropriated from the General Assembly  
 25 Operations Revolving Fund to the Office of the Speaker, to  
 26 meet the ordinary and contingent expenses of the House.

27 Section 60. The amount of \$311,600, or so much thereof  
 28 as may be necessary, is appropriated from the General Revenue  
 29 Fund to the General Assembly to meet ordinary and contingent  
 30 expenses. Any use of funds appropriated under this Section

1 must be approved jointly by the Clerk of the House of  
2 Representatives and the Secretary of the Senate.

3 Section 65. As used in Sections 30 and 35 hereof, except  
4 where the approval of the Speaker of the House of  
5 Representatives is expressly required for the expenditure of  
6 or the incurring of indebtedness against an appropriation for  
7 certain purchases on contract, "Speaker" means the leader of  
8 the party having the largest number of members of the House  
9 of Representatives as of January 13, 2003, and "Minority  
10 Leader" means the leader of the party having the second  
11 largest number of members of the House of Representatives as  
12 of January 13, 2003.

13 Section 70. The sum of \$300,000, or so much thereof as  
14 may be necessary, is appropriated to the General Assembly's  
15 Office of the Inspector General to meet their ordinary and  
16 contingent expenses.

17 ARTICLE 36

18 Section 5. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Commerce and Economic Opportunity:

21 GENERAL ADMINISTRATION

22 OPERATIONS

23 Payable from the General Revenue Fund:

24	For Personal Services .....	4,167,200
25	For Retirement Contributions Paid	
26	by Employer .....	0
27	For Extra Help .....	10,000
28	For State Contributions to State	
29	Employees' Retirement System .....	436,600
30	For State Contributions to	

1	Social Security .....	319,800
2	For Contractual Services .....	2,945,200
3	For Travel .....	0
4	For Commodities .....	0
5	For Printing .....	0
6	For Equipment .....	0
7	For Electronic Data Processing .....	0
8	For Telecommunications Services .....	0
9	For Operation of Automotive Equipment .....	<u>0</u>
10	Total	\$7,878,800
11	Payable from the Tourism Promotion Fund:	
12	For Personal Services .....	1,353,600
13	For Retirement Contributions Paid	
14	by Employer .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	141,500
17	For State Contributions to	
18	Social Security .....	103,600
19	For Group Insurance .....	306,000
20	For Contractual Services .....	682,100
21	For Travel .....	0
22	For Commodities .....	0
23	For Printing .....	0
24	For Equipment .....	0
25	For Electronic Data Processing .....	0
26	For Telecommunications Services .....	0
27	For Operation of Automotive Equipment .....	<u>0</u>
28	Total	\$2,586,800
29	Payable from the Intra-Agency Services Fund:	
30	For Personal Services .....	1,952,100
31	For Retirement Contributions Paid	
32	by Employer .....	0
33	For Extra Help .....	79,500
34	For State Contributions to State	

1	Employees' Retirement System .....	212,400
2	For State Contributions to	
3	Social Security .....	241,600
4	For Group Insurance .....	468,000
5	For Contractual Services .....	2,134,100
6	For Travel .....	0
7	For Commodities .....	0
8	For Printing .....	0
9	For Equipment .....	0
10	For Electronic Data Processing .....	0
11	For Telecommunications Services .....	0
12	For Operation of Automotive Equipment .....	0
13	Total	\$5,087,700

14 Section 10. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 to the Department of Commerce and Economic Opportunity:

17 BUREAU OF TOURISM

18 OPERATIONS

19 Payable from the Tourism Promotion Fund:

20	For Personal Services .....	1,142,700
21	For Retirement Contributions Paid	
22	by Employer .....	0
23	For State Contributions to State	
24	Employees' Retirement System .....	119,500
25	For State Contributions to	
26	Social Security .....	87,500
27	For Group Insurance .....	252,000
28	For Contractual Services .....	520,700
29	For Travel .....	0
30	For Commodities .....	0
31	For Printing .....	0
32	For Equipment .....	0
33	For Telecommunications Services .....	0

1	For Statewide Tourism Promotion .....	0
2	For Advertising and Promotion of Tourism	
3	Throughout Illinois Under Subsection (2)	
4	of Section 4a of the Illinois Promotion	
5	Act .....	0
6	For Advertising and Promotion of Illinois	
7	Tourism in International Markets .....	0
8	For Illinois State Fair Ethnic	
9	Village Expenses .....	<u>0</u>
10	Total	\$2,122,400

11 Section 15. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Commerce and Economic Opportunity:

14 BUREAU OF TOURISM

15 GRANTS-IN-AID

16	Payable from General Revenue Fund:	
17	For Grants, Contracts and Administrative	
18	Expenses Associated with the Development	
19	Of the Illinois Grape and Wine Industry,	
20	Including Prior Year Costs .....	0
21	For a Grant to the Illinois Health and	
22	Sports Foundation for the Prairie	
23	State Games .....	<u>0</u>
24	Total	\$0

25	Payable from the International Tourism Fund:	
26	For Grants to Convention and Tourism	
27	Bureaus-Chicago Convention and Tourism	
28	Bureau and Chicago Office of Tourism .....	0
29	Balance of State .....	<u>0</u>
30	Total	\$0

31 Payable from the Tourism Attraction Development  
 32 Matching Grant Fund:  
 33 For the Tourism Attraction Development

1	Grant Program Pursuant to 20 ILCS 665/8a .....	0
2	Payable from Local Tourism Fund:	
3	For grants to Convention and Tourism Bureaus--	
4	Chicago Convention and Tourism Bureau .....	0
5	Chicago Tourism Council .....	0
6	Balance of State .....	0
7	For grants, contracts, and administrative	
8	expenses associated with the	
9	Local Tourism and Convention Bureau	
10	Program pursuant to 20 ILCS 605/605-705	
11	including prior year costs .....	<u>0</u>
12	Total	\$0

13 Section 20. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to the Department of Commerce and Economic Opportunity:

16	Payable from the Tourism Promotion Fund:	
17	For the Tourism Matching Grant Program	
18	Pursuant to 20 ILCS 665/8-1 for	
19	Counties under 1,000,000 .....	0
20	For the Tourism Matching Grant Program	
21	Pursuant to 20 ILCS 665/8-1 for	
22	Counties over 1,000,000 .....	0
23	For the Tourism Attraction Development	
24	Grant Program Pursuant to 20 ILCS 665/8a .....	0
25	For Purposes Pursuant to the Illinois	
26	Promotion Act, 20 ILCS 665/4a-1 to	
27	Match Funds from Sources in the Private	
28	Sector .....	0
29	For Grants to Regional Tourism	
30	Development Organizations .....	<u>0</u>
31	Total	\$0

32 The Department, with the consent in writing from the  
 33 Governor, may reappropriation not more than ten percent of the



1 total appropriation of Tourism Promotion Fund, in Section 20  
2 above, among the various purposes therein recommended.

3 Section 25. The amount of \$862,513, or so much thereof  
4 as may be necessary and remains unexpended at the close of  
5 business on June 30, 2004, from a reappropriation heretofore  
6 made for such purposes in Article 3, Section 25 of Public Act  
7 93-91, is reappropriated to the Department of Commerce and  
8 Economic Opportunity from the International Tourism Fund for  
9 grants, contracts, and administrative expenses associated  
10 with the Abraham Lincoln Presidential Library and Museum,  
11 including prior year costs.

12 Section 30. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 to the Department of Commerce and Economic Opportunity:

15 BUREAU OF WORKFORCE DEVELOPMENT  
16 GRANTS-IN-AID

17 Payable from the Federal Workforce Training Fund:

18 For Grants, Contracts and Administrative  
19 Expenses Associated with the Workforce  
20 Investment Act and other workforce  
21 training programs, including refunds  
22 and prior year costs .....0

23 Section 35. The following named amounts, or so much  
24 thereof as may be necessary, respectively, are appropriated  
25 to the Department of Commerce and Economic Opportunity:

26 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS  
27 OPERATIONS

28 Payable from the General Revenue Fund:

29 For Personal Services ..... 965,800  
30 For Retirement Contributions Paid  
31 by Employer .....0

1	For State Contributions to State	
2	Employees' Retirement System .....	101,000
3	For State Contributions to	
4	Social Security .....	73,900
5	For Contractual Services .....	57,300
6	For Travel .....	0
7	For Commodities .....	0
8	For Printing .....	0
9	For Equipment .....	0
10	For Telecommunications Services .....	0
11	For Operation of Automotive Equipment .....	<u>0</u>
12	Total	\$1,198,000
13	Payable from the Federal Industrial Services Fund:	
14	For Personal Services .....	864,100
15	For Retirement Contributions Paid	
16	by Employer .....	0
17	For State Contributions to State	
18	Employees' Retirement System .....	90,400
19	For State Contributions to	
20	Social Security .....	66,200
21	For Group Insurance .....	204,000
22	For Contractual Services .....	274,800
23	For Travel .....	0
24	For Commodities .....	0
25	For Printing .....	0
26	For Equipment .....	0
27	For Telecommunications Services .....	0
28	For Operation of Automotive Equipment .....	0
29	For Other Expenses of the Occupational	
30	Safety and Health Administration Program .....	<u>0</u>
31	Total	\$1,499,500
32	Payable from the Tobacco Settlement Recovery Fund:	
33	For Administration, Grant, and Investment Expenses	
34	of technology initiatives .....	0

1 Section 40. The amount of \$1,155,503, or so much thereof  
 2 as may be necessary and remains unexpended at the close of  
 3 business on June 30, 2004, from a reappropriation heretofore  
 4 made in Article 3, Section 40 of Public Act 93-91, is  
 5 reappropriated from the Tobacco Settlement Recovery Fund to  
 6 the Department of Commerce and Economic Opportunity for  
 7 administration, grant, and investment expenses of technology  
 8 initiatives.

9 Section 45. The amount of \$1,939,000, or so much thereof  
 10 as may be necessary and remains unexpended at the close of  
 11 business on June 30, 2004, from a reappropriation heretofore  
 12 made in Article 3, Section 35 of Public Act 93-91, is  
 13 reappropriated from the Tobacco Settlement Recovery Fund to  
 14 the Department of Commerce and Economic Opportunity for  
 15 administration, grant, and investment expenses of technology  
 16 initiatives.

17 Section 50. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Department of Commerce and Economic Opportunity:

20 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

21 GRANTS-IN-AID

22 Payable from General Revenue Fund:

23 For the Job Training and Economic Development  
 24 Grant Program Act of 1997, as amended,  
 25 including grants, contracts, and administrative  
 26 expenses, including prior year costs ..... 0

27 For Grants, Contracts and Administrative  
 28 Expenses of the Employer Training Investment  
 29 Program for companies with 250 or more employees  
 30 pursuant but not limited to 20 ILCS  
 31 605/605-800, including Prior Year Costs .....0

1 For Grants, Contracts and Administrative  
2 Expenses of the Employer Training Investment  
3 Program for companies with less than 250 employees  
4 pursuant but not limited to 20 ILCS  
5 605/605-800, including Prior Year Costs .....0  
6 For Grants and Administrative Expenses  
7 Pursuant to the High Technology School-  
8 to-Work Act, Including Prior Year  
9 Costs .....0  
10 For Grants, Contracts, and Administrative  
11 Expenses of the Innovation Challenge Grant Program .....0  
12 For Grants and Administrative Expenses  
13 for the Illinois Technology  
14 Enterprise Corporation Program,  
15 including prior year costs .....0  
16 For all costs relating to the Center  
17 for Safe Food for Small Business  
18 at the Illinois Institute of Technology .....0  
19 Total \$0

20 Payable from the New Technology Recovery Fund:  
21 For Grants, Loans, Investments,  
22 and Administrative Expenses  
23 Pursuant to the Technology  
24 Advancement and Development Act,  
25 Including Prior Year Costs ..... 0

26 Payable from the Workforce, Technology, and Economic  
27 Development Fund:  
28 For Grants, Contracts, and Administrative  
29 Expenses Pursuant to 20 ILCS 605/  
30 605-420, Including Prior Year Costs ..... 0

31 Payable from the Tobacco Settlement Recovery Fund:  
32 For Grants and Administrative Expenses  
33 For the Illinois Technology Enterprise  
34 Corporation Program, Including Prior

1	Year Costs .....	0
2	Payable from the Digital Divide Elimination Fund:	
3	For Grants, Contracts and Administrative	
4	Expenses Pursuant to 30 ILCS 780,	
5	Including prior year costs .....	0
6	Payable from the Illinois Equity Fund:	
7	For Grants, Loans, and Investments in	
8	Accordance with the Provisions of	
9	Public Act 84-0109, as amended .....	0

10 Section 55. The sum of \$2,300,000, or so much thereof as  
 11 may be necessary and remains unexpended at the close of  
 12 business on June 30, 2004, from a reappropriation heretofore  
 13 made in Article 3, Section 45 of Public Act 93-91, is  
 14 reappropriated from the General Revenue Fund to the  
 15 Department of Commerce and Economic Opportunity for Current  
 16 Workforce Training Grants, including prior year costs.

17 Section 60. The amount of \$400,000, or so much thereof  
 18 as may be necessary and remains unexpended at the close of  
 19 business on June 30, 2004, from an appropriation heretofore  
 20 made in Article 3, Section 45 of Public Act 93-91, is  
 21 reappropriated from the General Revenue Fund to the  
 22 Department of Commerce and Economic Opportunity for Workplace  
 23 Skills Enhancement Program, including prior year costs.

24 Section 65. The amounts of \$527,474 and \$296,850, or so  
 25 much thereof as may be necessary and remains unexpended at  
 26 the close of business on June 30, 2004, from a  
 27 reappropriation heretofore made in Article 3, Section 70 of  
 28 Public Act 93-91, are reappropriated from the General Revenue  
 29 Fund to the Department of Commerce and Economic Opportunity  
 30 for training grants to eligible employers.

1 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

2 REFUNDS

3 Section 70. The sum of \$50,000, or so much thereof as  
4 may be necessary, is appropriated from the Federal Industrial  
5 Services Fund to the Department of Commerce and Economic  
6 Opportunity for refunds to the federal government and other  
7 refunds.

8 Section 75. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of Commerce and Economic Opportunity:

11 BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

12 OPERATIONS

13 Payable from General Revenue Fund:

14	For Personal Services .....	2,341,700
15	For Retirement Contributions Paid	
16	by Employer .....	0
17	For State Contributions to State	
18	Employees' Retirement System .....	244,800
19	For State Contributions to	
20	Social Security .....	179,200
21	For Contractual Services .....	301,500
22	For Travel .....	0
23	For Commodities .....	0
24	For Printing .....	0
25	For Equipment .....	0
26	For Telecommunications Services .....	0
27	For Operation of Automotive Equipment .....	<u>0</u>
28	Total	\$3,067,200

29 Section 80. The following named amounts, or so much  
30 thereof as may be necessary, respectively, are appropriated  
31 to the Department of Commerce and Economic Opportunity:

32 BUREAU OF BUSINESS DEVELOPMENT

## 1 OPERATIONS

## 2 Payable from General Revenue Fund:

3	For Personal Services .....	1,841,000
4	For Retirement Contributions Paid	
5	by Employer .....	0
6	For State Contributions to State	
7	Employees' Retirement System .....	192,500
8	For State Contributions to	
9	Social Security .....	140,900
10	For Contractual Services .....	811,600
11	For Travel .....	0
12	For Commodities .....	0
13	For Printing .....	0
14	For Equipment .....	0
15	For Telecommunications Services .....	0
16	For Operation of Automotive Equipment .....	0
17	For Advertising and Promotion .....	0
18	For all costs associated with the	
19	Illinois Opportunity Fund .....	0
20	For Administrative and Related	
21	Expenses of the Illinois	
22	Women's Business Ownership	
23	Council .....	<u>0</u>
24	Total	\$2,986,000

## 25 Payable from Economic Research and Information Fund:

26	For Purposes Set Forth in	
27	Section 605-20 of the Civil	
28	Administrative Code of Illinois	
29	(20 ILCS 605/605-20) .....	0

## 30 Payable from the Commerce and Community Assistance Fund:

31	For Personal Services .....	777,600
32	For Retirement Contributions Paid	
33	by Employer .....	0
34	For State Contributions to State	

1	Employees' Retirement System .....	81,300
2	For State Contributions to	
3	Social Security .....	59,500
4	For Group Insurance .....	150,000
5	For Contractual Services .....	236,800
6	For Travel .....	0
7	For Commodities .....	0
8	For Printing .....	0
9	For Equipment .....	0
10	For Telecommunications Services .....	<u>0</u>
11	Total	\$1,305,200

12	Payable from Illinois Capital Revolving Loan Fund:	
13	For Administration and Related	
14	Support Pursuant to Public	
15	Act 84-0109, as amended .....	0

16 Section 85. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Department of Commerce and Economic Opportunity:

19 BUREAU OF BUSINESS DEVELOPMENT

20 GRANTS-IN-AID

21	Payable from General Revenue Fund:	
22	For grants, contracts and administrative	
23	expenses of the Regional Airport	
24	Marketing Program, including prior	
25	year costs .....	0
26	For grants, contracts and administrative	
27	expenses associated with the Rock	
28	Island Arsenal, including prior	
29	year costs .....	0
30	For Small Business Development Centers,	
31	Including Prior Year Costs .....	0
32	For the Purpose of Providing Grants	
33	to Procurement Centers to	



1 Expand Participation in the  
2 Government Contracting Process and  
3 to Increase the Opportunities for  
4 Purchasing Outsourcing Among  
5 Illinois Suppliers .....0  
6 For grants, contracts, and administrative  
7 expenses associated with  
8 Entrepreneurship Centers,  
9 including prior year costs .....0  
10 Total \$0

11 Payable from the Small Business Environmental  
12 Assistance Fund:  
13 For grants and administrative  
14 expenses of the Small Business  
15 Environmental Assistance Program ..... 0

16 Payable from the Urban Planning Assistance Fund:  
17 For grants, contracts, administrative  
18 expenses and refunds associated with  
19 the U.S. Department of Defense  
20 Procurement Assistance Program,  
21 Including prior year costs ..... 0

22 Payable from Commerce and Community Assistance Fund:  
23 For Small Business Development Center  
24 Including Prior Year Costs ..... 0

25 For Administration and Grant Expenses  
26 Relating to Small Business Development  
27 Management and Technical Assistance,  
28 Labor Management Programs for New  
29 and Expanding Businesses, and Economic  
30 and Technological Assistance to  
31 Illinois Communities and Units of  
32 Local Government, Including Prior  
33 Year Costs .....0  
34 Total \$0

1 Payable from the Corporate Headquarters Relocation Assistance  
2 Fund:

3 For Grants Pursuant to the Corporate  
4 Headquarters Relocation Act, including  
5 prior year costs ..... 0

6 Payable From the Illinois Capital Revolving Loan Fund:

7 For the Purpose of Grants, Loans, and  
8 Investments in Accordance with  
9 the Provisions of Public Act  
10 84-0109, as amended ..... 0

11 Payable from the Large Business Attraction Fund:

12 For the purpose of Grants, Loans,  
13 Investments, and Administrative  
14 Expenses in Accordance with Article  
15 10 of the Build Illinois Act ..... 0

16 Payable from the Public Infrastructure Construction Loan  
17 Revolving Fund:

18 For the Purpose of Grants, Loans,  
19 Investments, and Administrative  
20 Expenses in Accordance with Article  
21 8 of the Build Illinois Act ..... 0

22 Payable from Port Development Revolving Loan Fund:

23 For grants and loans associated with the  
24 Port Development Revolving Loan Program  
25 Pursuant to 30 ILCS 750/9-11 .....0

26 Section 90. The following named amounts, or so much  
27 thereof as may be necessary, respectively, are appropriated  
28 to the Department of Commerce and Economic Opportunity:

29 BUREAU OF BUSINESS DEVELOPMENT

30 REFUNDS

31 Payable from Commerce and Community Assistance Fund:

32 For Refunds to the Federal Government  
33 and other refunds ..... 50,000

1 Section 95. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Commerce and Economic Opportunity:

4 OFFICE OF COAL DEVELOPMENT AND MARKETING

5 GRANTS-IN-AID

6 Payable from the Coal Technology Development

7 Assistance Fund:

8 For Grants, Contracts and Administrative

9 Expenses Under the Provisions of the

10 Illinois Coal Technology Development

11 Assistance Act, Including Prior Years

12 Costs ..... 0

13 Section 100. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to the Department of Commerce and Economic Opportunity:

16 ILLINOIS FILM OFFICE

17 Payable from Tourism Promotion Fund:

18 For Personal Services ..... 452,300

19 For Employee Retirement Contributions

20 Paid by Employer .....0

21 For State Contributions to State Employees'

22 Retirement System .....47,300

23 For State Contributions to Social Security .....34,700

24 For Group Insurance .....96,000

25 For Contractual Services .....180,300

26 For Travel .....0

27 For Commodities .....0

28 For Printing .....0

29 For Equipment .....0

30 For Telecommunications Services .....0

31 For Operation of Automotive Equipment .....0

32 Total \$810,600

1 Section 105. The following named amounts, or so much  
2 thereof as may be necessary, are appropriated to the  
3 Department of Commerce and Economic Opportunity:

4 ILLINOIS TRADE OFFICE

5 OPERATIONS

6 Payable from General Revenue Fund:

7	For Personal Services .....	1,496,700
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For State Contributions to State Employees'	
11	Retirement System .....	156,500
12	For State Contributions to Social Security .....	114,500
13	For Contractual Services .....	1,347,800
14	For Travel .....	0
15	For Commodities .....	0
16	For Printing .....	0
17	For Equipment .....	0
18	For Telecommunications Services .....	0
19	For Administrative and Related Expenses	
20	of the NAFTA Opportunity Centers .....	0
21	For all costs Associated with New	
22	and Expanding International Markets	
23	to Increase Export and Reverse	
24	Investment Opportunities for Illinois	
25	Business and Industries, Including	
26	Prior Year Costs .....	<u>0</u>
27	Total	\$3,115,500

28 Payable from the International and Promotional Fund:

29	For Grants, Contracts, Administrative	
30	Expenses, and Refunds Pursuant to	
31	20 ILCS 605/605-25, including	
32	Including prior year costs .....	0

1 Section 110. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Commerce and Economic Opportunity:

4 BUREAU OF COMMUNITY DEVELOPMENT

5 OPERATIONS

6 Payable from the General Revenue Fund:

7	For Personal Services .....	902,200
8	For Retirement Contributions Paid	
9	by Employer .....	0
10	For State Contributions to State	
11	Employees' Retirement System .....	94,300
12	For State Contributions to	
13	Social Security .....	69,100
14	For Contractual Services .....	119,000
15	For Travel .....	0
16	For Commodities .....	0
17	For Printing .....	0
18	For Equipment .....	0
19	For Telecommunications Services .....	0
20	For Operation of Automotive Equipment .....	0
21	Total	\$1,184,600

22 Payable from the Federal Moderate Rehabilitation

23 Housing Fund:

24	For Personal Services .....	96,000
25	For Retirement Contributions Paid	
26	by Employer .....	0
27	For State Contributions to State	
28	Employees' Retirement System .....	10,100
29	For State Contributions to	
30	Social Security .....	7,400
31	For Group Insurance .....	24,000
32	For Contractual Services .....	12,400
33	For Travel .....	0
34	For Commodities .....	0

1	For Equipment .....	0
2	For Telecommunications Services .....	0
3	For Operation of Automotive Equipment .....	<u>0</u>
4	Total	\$149,900
5	Payable from the Community Services Block Grant Fund:	
6	For Personal Services .....	541,400
7	For Retirement Contributions Paid	
8	by Employer .....	0
9	For State Contributions to State	
10	Employees' Retirement System .....	56,600
11	For State Contributions to	
12	Social Security .....	41,500
13	For Group Insurance .....	108,000
14	For Contractual Services .....	45,700
15	For Travel .....	0
16	For Commodities .....	0
17	For Printing .....	0
18	For Equipment .....	0
19	For Telecommunications Services .....	0
20	For Operation of Automotive Equipment .....	<u>0</u>
21	Total	\$793,200
22	Payable from Community Development/Small	
23	Cities Block Grant Fund:	
24	For Personal Services .....	633,000
25	For Retirement Contributions Paid	
26	by Employer .....	0
27	For State Contributions to State	
28	Employees' Retirement System .....	66,200
29	For State Contributions to	
30	Social Security .....	48,500
31	For Group Insurance .....	156,000
32	For Contractual Services .....	21,200
33	For Travel .....	0
34	For Commodities .....	0

1	For Printing .....	0
2	For Equipment .....	0
3	For Telecommunications Services .....	0
4	For Operation of Automotive Equipment .....	0
5	For Administrative and Grant Expenses	
6	Relating to Training, Technical	
7	Assistance, and Administration of	
8	the Community Development Assistance	
9	Programs .....	<u>0</u>
10	Total	\$924,900

11       Section 115. The following named amounts, or so much  
12 thereof as may be necessary, respectively are appropriated to  
13 the Department of Commerce and Economic Opportunity:

14                   BUREAU OF COMMUNITY DEVELOPMENT

15                               GRANTS-IN-AID

16 Payable from the General Revenue Fund:

17	For Grants, Contracts and Administrative	
18	Expenses Associated with the Illinois	
19	Tomorrow Program, Including Prior	
20	Year Costs .....	0
21	For Administrative and Grant Expenses	
22	Relating to Research, Planning, Technical	
23	Assistance, Technological Assistance and	
24	Other Financial Assistance to Assist	
25	Businesses, Communities, Regions and	
26	Other Economic Development Purposes .....	<u>0</u>
27	Total	\$0

28 Payable from the Agricultural Premium Fund:

29	For the Ordinary and Contingent Expenses	
30	of the Rural Affairs Institute at	
31	Western Illinois University .....	\$0

32 Payable from the Federal Moderate Rehabilitation

33 Housing Fund:

1 For Housing Assistance Payments  
2 Including Reimbursement of Prior  
3 Year Costs .....\$0  
4 Payable from the Community Services  
5 Block Grant Fund:  
6 For Grants to Eligible Recipients  
7 as Defined in the Community  
8 Services Block Grant Act, including  
9 prior year costs .....\$0  
10 Payable from the Community Development  
11 Small Cities Block Grant Fund:  
12 For Grants to Local Units of Government  
13 or Other Eligible Recipients as Defined  
14 in the Community Development Act  
15 of 1974, as amended, for Illinois Cities with  
16 Populations Under 50,000, Including  
17 Reimbursements for Costs in Prior Years .....\$0

18 Section 120. The amount of \$650,000, or so much thereof  
19 as may be necessary and remains unexpended at the close of  
20 business on June 30, 2004, from a reappropriation heretofore  
21 made for such purposes in Article 3, Section 170 of Public  
22 Act 93-91, is reappropriated to the Department of Commerce  
23 and Economic Opportunity from the General Revenue Fund for  
24 the purpose of making grants to community organizations, not-  
25 for-profit corporations, or local governments linked to the  
26 development of job creation projects that would increase  
27 economic development in economically depressed areas within  
28 the state.

29 Section 125. The sum of \$451,221, or so much thereof as  
30 may be necessary and as remains unexpended at the close of  
31 business on June 30, 2004, from a reappropriation heretofore  
32 made for such purpose in Article 3, Section 175 of Public Act



1 93-91, is reappropriated from the General Revenue Fund to the  
2 Department of Commerce and Economic Opportunity for grants,  
3 contracts, and administrative expenses associated with the  
4 Illinois Tomorrow Program, including prior year costs.

5 Section 130. The sum of \$394,750, or so much thereof as  
6 may be necessary and as remains unexpended at the close of  
7 business on June 30, 2004, from a reappropriation heretofore  
8 made for such purpose in Article 3, Section 180 of Public Act  
9 93-91, is reappropriated from the General Revenue Fund to the  
10 Department of Commerce and Economic Opportunity for grants,  
11 contracts, and administrative expenses associated with the  
12 Illinois Tomorrow Program, including prior year costs.

13 Section 135. The sum of \$487,500, or so much thereof as  
14 may be necessary and as remains unexpended at the close of  
15 business on June 30, 2004, from an appropriation heretofore  
16 made for such purpose in Article 3, Section 160 of Public Act  
17 93-91, is reappropriated from the General Revenue Fund to the  
18 Department of Commerce and Economic Opportunity for grants,  
19 contracts, and administrative expenses associated with the  
20 Illinois Tomorrow Program, including prior year costs.

21 Section 140. The sum of \$450,000, or so much thereof as  
22 may be necessary and as remains unexpended at the close of  
23 business on June 30, 2004, from an appropriation heretofore  
24 made for such purpose in Article 3, Section 140 of Public Act  
25 93-91, is reappropriated from the General Revenue Fund to the  
26 Department of Commerce and Economic Opportunity for  
27 administrative and grant expenses relating to research,  
28 planning, technical assistance, and technological assistance  
29 and other financial assistance to assist businesses,  
30 communities, regions and other economic development purposes.

1 Section 145. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Commerce and Economic Opportunity:

4 COMMUNITY DEVELOPMENT

5 REFUNDS

6 For refunds to the Federal Government and other refunds:

7	Payable from Federal Moderate	
8	Rehabilitation Housing Fund .....	500,000
9	Payable from Community Services	
10	Block Grant Fund .....	170,000
11	Payable from Community Development/	
12	Small Cities Block Grant Fund .....	<u>300,000</u>
13	Total	\$970,000

14 Section 150. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of Commerce and Economic Opportunity:

17 ENERGY CONSERVATION

18 GRANTS-IN-AID

19 Payable from General Revenue Fund:

20	For Grants, Contracts, and Administrative	
21	Expenses Associated with the Small	
22	Business Smart Energy Program, including	
23	Prior Years Costs .....	0
24	For Grants, Contracts and Administrative	
25	Expenses Associated with the Manufacturing	
26	Energy Efficiency Program .....	<u>0</u>
27	Total	\$0

28 Payable from the Alternate Fuels Fund:

29	For Administration and Grant Expenses	
30	of the Ethanol Fuel Research Program,	
31	Including Prior Year Costs .....	\$0

32 Payable from the Renewable Energy Resources Trust Fund:

33 For Grants, Loans, Investments and

1 Administrative Expenses of the Renewable  
 2 Energy Resources Program, Including  
 3 Prior Year Costs .....\$0  
 4 Payable from the Energy Efficiency Trust Fund:  
 5 For Grants and Administrative Expenses  
 6 Relating to Projects that Promote Energy  
 7 Efficiency, Including Prior Year Costs .....\$0  
 8 Payable from Institute of Natural Resources Federal  
 9 Projects Grant Fund:  
 10 For Expenses and Grants Connected with  
 11 Energy Programs, Including Prior Year  
 12 Costs .....\$0  
 13 Payable from the Federal Energy Fund:  
 14 For Expenses and Grants Connected with  
 15 the State Energy Program, Including  
 16 Prior Year Costs .....\$0  
 17 Payable from the Petroleum Violation Fund:  
 18 For Expenses and Grants Connected with  
 19 Energy Programs, Including Prior Year  
 20 Costs .....\$0

21 Section 155. The following named amounts, or so much  
 22 thereof as may be necessary, are appropriated to the  
 23 Department of Commerce and Economic Opportunity:

24 RECYCLING AND WASTE MANAGEMENT

25 OPERATIONS

26 Payable from the Solid Waste Management  
 27 Revolving Loan Fund:  
 28 For Grants, Loans, Investments, and  
 29 Administrative Expenses pursuant to  
 30 the Illinois Solid Waste Management  
 31 Act, including prior year costs .....\$0

32 Section 160. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the  
2 Department of Commerce and Economic Opportunity:

3 RECYCLING AND WASTE MANAGEMENT

4 GRANTS-IN-AID

5 Payable from the Solid Waste Management Fund:

6 For Grants, Contracts and Administrative  
7 Expenses Associated with Providing Financial  
8 Assistance for Recycling and Reuse in  
9 Accordance with Section 22.15 of the  
10 Environmental Protection Act, the Illinois  
11 Solid Waste Management Act and the Solid  
12 Waste Planning and Recycling Act,  
13 including prior year costs .....0

14 Payable from the Used Tire Management Fund:

15 For Grants, Contracts and Administrative  
16 Expenses Associated with the Purposes as  
17 Provided for in Section 55.6 of the  
18 Environmental Protection Act, Including  
19 Prior Year Costs .....\$0

20 ARTICLE 37

21 Section 5. The following named amounts, or so much  
22 thereof as may be necessary, respectively, for the objects  
23 and purposes hereinafter named, are appropriated from the  
24 General Revenue Fund to the Illinois Community College Board  
25 for ordinary and contingent expenses:

26 For Personal Services ..... \$1,279,500  
27 For State Contributions to Social  
28 Security, for Medicare .....13,500  
29 For Contractual Services .....375,900  
30 For Travel .....0  
31 For Commodities .....0  
32 For Printing .....0

1	For Equipment .....	0
2	For Electronic Data Processing .....	0
3	For Telecommunications .....	0
4	For Operation of Automotive	
5	Equipment .....	0
6	For East St. Louis Operations .....	<u>0</u>
7	Total	\$1,668,900

8 Section 10. The sum of \$0, or so much thereof as may be  
9 necessary, is appropriated from the Illinois Community  
10 College Board Contracts and Grants Fund to the Illinois  
11 Community College Board to be expended under the terms and  
12 conditions associated with the moneys being received.

13 Section 15. The sum of \$1,500,000, or so much thereof as  
14 may be necessary, is appropriated from the ICCB Adult  
15 Education Fund to the Illinois Community College Board for  
16 operational expenses associated with administration of adult  
17 education and literacy activities.

18 Section 20. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 from the General Revenue Fund to the Illinois Community  
21 College Board for distribution to qualifying public community  
22 colleges for the purposes specified:

23	Base Operating Grants .....	\$0
24	Small College Grants .....	0
25	Equalization Grants .....	0
26	Retirees Health	
27	Insurance Grants .....	0
28	Workforce Development Grants .....	0
29	P-16 Initiative Grants .....	<u>0</u>
30	Total	\$0

1 Section 25. The sum of \$0, or so much thereof as may be  
 2 necessary, is appropriated from the General Revenue Fund to  
 3 the Illinois Community College Board for grants to operate an  
 4 educational facility in the former community college district  
 5 #541 in East St. Louis.

6 Section 30. The sum of \$775,000, or so much thereof as  
 7 may be necessary, is appropriated from the AFDC Opportunities  
 8 Fund to the Illinois Community College Board for grants to  
 9 colleges for workforce training and technology and operating  
 10 costs of the Board for those purposes.

11 Section 35. The following named amounts, or so much of  
 12 those amounts as may be necessary, for the objects and  
 13 purposes named, are appropriated to the Illinois Community  
 14 College Board for adult education and literacy activities:

15 From the General Revenue Fund:

16 For payment of costs associated  
 17 with education and educational-related  
 18 services to local eligible providers  
 19 for adult education and  
 20 literacy .....\$0

21 For payment of costs associated  
 22 with education and educational-related  
 23 services to local eligible providers  
 24 for performance-based awards .....0

25 For operational expenses of and  
 26 for payment of costs associated with  
 27 education and educational-related  
 28 services to recipients of Public  
 29 Assistance, and, if any funds remain,  
 30 for costs associated with  
 31 education and educational-related  
 32 services to local eligible providers

1 for adult education and literacy .....0  
 2 From the ICCB Adult Education Fund:  
 3 For payment of costs associated with  
 4 education and educational-related  
 5 services to local eligible providers  
 6 and to Support Leadership Activities,  
 7 as Defined by U.S.D.O.E.  
 8 for adult education and literacy  
 9 as provided by the United States  
 10 Department of Education .....29,867,200  
 11 Total, this Section \$29,867,200

12 Section 40. The following named amounts, or so much  
 13 thereof as may be necessary, are appropriated to the Illinois  
 14 Community College Board for all costs associated with career  
 15 and technical education activities:  
 16 From the General Revenue Fund ..... \$0  
 17 From the Career and Technical Education Fund .....22,207,100  
 18 Total, this Section \$22,207,100

19 Section 45. The amount of \$0, or so much thereof as may  
 20 be necessary, is appropriated from the State College and  
 21 University Trust Fund to the Illinois Community College Board  
 22 for a grant to Malcolm X College for student scholarships  
 23 from the sale of license plates.

24 Section 50. The sum of \$300,000, or so much thereof as  
 25 may be necessary, is appropriated from the ICCB Federal Trust  
 26 Fund to the Illinois Community College Board for ordinary and  
 27 contingency expenses of the Board.

28 Section 55. The sum of \$0, or so much thereof as may be  
 29 necessary, is appropriated from the General Revenue Fund to  
 30 the Illinois Community College Board for grants to community

1 college districts that are negatively impacted by the changes  
2 in the Base Operating formula in Section 2-16.02 of the  
3 Public Community College Act.

4 Section 60. The sum of \$0, or so much thereof as may be  
5 necessary, is appropriated from the General Revenue Fund to  
6 the Illinois Community College Board for the City Colleges of  
7 Chicago for educational-related expenses.

8 ARTICLE 38

9 Section 5. The following named amounts, or so much  
10 thereof as may be necessary, respectively, for the objects  
11 and purposes hereinafter named, are appropriated from the  
12 General Revenue Fund to the Board of Higher Education to meet  
13 ordinary and contingent expenses for the fiscal year ending  
14 June 30, 2005:

15	For Personal Services .....	\$2,201,000
16	For State Contributions to Social	
17	Security, for Medicare .....	29,500
18	For Contractual Services .....	478,900
19	For Travel .....	0
20	For Commodities .....	0
21	For Printing .....	0
22	For Equipment .....	0
23	For Telecommunications .....	0
24	For Operation of Automotive Equipment .....	<u>0</u>
25	Total	\$2,709,400

26 Section 10. The following named amount, or so much  
27 thereof as may be necessary, is appropriated from the General  
28 Revenue Fund to the Board of Higher Education for  
29 distribution as grants authorized by the Higher Education  
30 Cooperation Act:



1 Quad-Cities Graduate Study Center .....\$0

2 Section 15. The following named amount, or so much  
3 thereof as may be necessary, is appropriated from the General  
4 Revenue Fund to the Board of Higher Education for  
5 distribution as grants authorized by the Higher Education  
6 Cooperation Act:

7 Access and Diversity .....\$0

8 Section 20. The sum of \$0, or so much thereof as may be  
9 necessary, is appropriated from the General Revenue Fund to  
10 the Board of Higher Education for a grant to the Board of  
11 Trustees of the University Center of Lake County for the  
12 ordinary and contingent expenses of the Center.

13 Section 25. The sum of \$0, or so much thereof as may be  
14 necessary, is appropriated from the General Revenue Fund to  
15 the Board of Higher Education for distribution as incentive  
16 grants to Illinois higher education institutions in the  
17 competition for external grants and contracts.

18 Section 30. The sum of \$0, or so much thereof as may be  
19 necessary, is appropriated from the General Revenue Fund to  
20 the Board of Higher Education for distribution as grants  
21 authorized by the Health Services Education Grants Act.

22 Section 35. The sum of \$0, or so much thereof as may be  
23 necessary, is appropriated from the General Revenue Fund to  
24 the Department of Public Health for distribution of medical  
25 education scholarships authorized by an Act to provide grants  
26 for family practice residency programs and medical student  
27 scholarships through the Illinois Department of Public  
28 Health.

1 Section 40. The sum of \$5,500,000, or so much thereof as  
 2 may be necessary, is appropriated from the BHE Federal Grants  
 3 Fund to the Board of Higher Education to be expended under  
 4 the terms and conditions associated with the federal  
 5 contracts and grants moneys received.

6 Section 45. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, for the objects  
 8 and purposes hereinafter named, are appropriated from the  
 9 General Revenue Fund to the Illinois Mathematics and Science  
 10 Academy to meet ordinary and contingent expenses for the  
 11 fiscal year ending June 30, 2005:

12	For Personal Services .....	\$9,058,400
13	For State Contributions to Social	
14	Security, for Medicare .....	156,900
15	For Contractual Services .....	3,504,000
16	For Travel .....	126,400
17	For Commodities .....	381,100
18	For Equipment .....	430,900
19	For Telecommunications .....	249,000
20	For Operation of Automotive Equipment .....	30,600
21	For Electronic Data Processing .....	<u>121,900</u>
22	Total	\$14,059,200

23 Section 50. The following named amounts, or so much  
 24 thereof as may be necessary, respectively, for the objects  
 25 and purposes hereinafter named, are appropriated from the  
 26 Illinois Mathematics and Science Academy Income Fund to the  
 27 Illinois Mathematics and Science Academy to meet ordinary and  
 28 contingent expenses for the fiscal year ending June 30, 2005:

29	For Personal Services .....	\$1,165,500
30	For State Contributions to Social	
31	Security, for Medicare .....	21,200
32	For Contractual Services .....	514,500

1	For Travel .....	51,500
2	For Commodities .....	203,500
3	For Equipment .....	5,000
4	For Telecommunications .....	80,000
5	For Operation of Automotive Equipment .....	1,000
6	For Refunds .....	<u>7,800</u>
7	Total	\$2,050,000

8 Section 55. The sum of \$0, or so much thereof as may be  
 9 necessary, is appropriated from the General Revenue Fund to  
 10 the Illinois Mathematics and Science Academy for the  
 11 Excellence 2000 Program in Mathematics and Science.

12 ARTICLE 39

13 Section 5. The following amounts, or so much of those  
 14 amounts as may be necessary, respectively, are appropriated  
 15 from the General Revenue Fund to the Illinois Student  
 16 Assistance Commission for its ordinary and contingent  
 17 expenses:

18	For Administration	
19	For Personal Services .....	\$1,988,000
20	For Employee Retirement Contributions	
21	Paid by Employer .....	0
22	For State Contributions to State	
23	Employees Retirement System .....	218,700
24	For State Contributions to	
25	Social Security .....	152,000
26	For Contractual Services .....	1,802,600
27	For Travel .....	0
28	For Commodities .....	0
29	For Printing .....	0
30	For Equipment .....	0
31	For Telecommunications .....	0

1 For Operation of Auto Equipment .....0  
 2 Total \$4,161,300

3 Section 10. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Illinois Student Assistance Commission from the  
 6 Student Loan Operating Fund for its ordinary and contingent  
 7 expenses:

8 For Administration  
 9 For Personal Services .....\$15,200,200  
 10 For Employee Retirement Contributions  
 11 Paid by Employer .....0  
 12 For State Contributions to State  
 13 Employees Retirement System .....1,672,000  
 14 For State Contributions to  
 15 Social Security .....1,163,000  
 16 For State Contributions for  
 17 Employees Group Insurance .....3,603,100  
 18 For Contractual Services .....9,864,300  
 19 For Travel .....190,000  
 20 For Commodities .....240,000  
 21 For Printing .....627,000  
 22 For Equipment .....529,000  
 23 For Telecommunications .....1,793,500  
 24 For Operation of Auto Equipment .....32,400  
 25 Total \$34,914,500

26 Section 15. The sum of \$0, or so much thereof as may be  
 27 necessary, is appropriated to the Illinois Student Assistance  
 28 Commission from the General Revenue Fund for payment of grant  
 29 awards to students eligible to receive such awards, as  
 30 provided by law.

31 Section 20. The following named amount, or so much

1 thereof as may be necessary, respectively, is appropriated  
2 from the Monetary Award Program Reserve Fund to the Illinois  
3 Student Assistance Commission for the following purpose:

4 Grants

5 For payment of Monetary Award

6 Program grant awards to students  
7 eligible to receive such awards,  
8 as provided by law .....\$0

9 Section 25. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 from the General Revenue Fund to the Illinois Student  
12 Assistance Commission for the following purposes:

13 Grants and Scholarships

14 For payment of matching grants to Illinois  
15 institutions to supplement scholarship  
16 programs, as provided by law .....\$0

17 For payment of Merit Recognition Scholarships  
18 to undergraduate students under the Merit  
19 Recognition Scholarship Program provided  
20 for in Section 31 of the Higher Education  
21 Student Assistance Act .....0

22 For the payment of scholarships to students  
23 who are children of policemen or firemen  
24 killed in the line of duty, or who are  
25 dependents of correctional officers killed  
26 or permanently disabled in the line of  
27 duty, as provided by law .....0

28 For payment of Illinois National Guard and  
29 Naval Militia Scholarships at  
30 State-controlled universities and public  
31 community colleges in Illinois to students  
32 eligible to receive such awards, as  
33 provided by law .....0

1	For payment of military Veterans' scholarships	
2	at State-controlled universities and at	
3	public community colleges for students	
4	eligible, as provided by law .....	0
5	For payment of Minority Teacher Scholarships .....	0
6	For payment of Illinois Scholars Scholarships .....	0
7	For payment of Illinois Incentive for Access	
8	grants, as provided by law .....	<u>0</u>
9	Total	\$0

10 Section 30. The sum of \$0, or so much thereof as may be  
 11 necessary, is appropriated from the National Guard Grant Fund  
 12 to the Illinois Student Assistance Commission for payment of  
 13 military veterans' scholarships at state-controlled  
 14 universities and at public community colleges for students  
 15 eligible, as provided by law.

16 Section 35. The sum of \$0, or so much thereof as may be  
 17 necessary, is appropriated from the General Revenue Fund to  
 18 the Illinois Student Assistance Commission for the Loan  
 19 Repayment for Teachers Program.

20 Section 40. The following named amount, or so much  
 21 thereof as may be necessary, is appropriated from the General  
 22 Revenue Fund to the Illinois Student Assistance Commission  
 23 for the following purpose:

24	Grants and Scholarships	
25	For payment of Illinois Future Teacher	
26	Corps Scholarships, as provided by law .....	\$0

27 Section 45. The following named amount, or so much  
 28 thereof as may be necessary, is appropriated from the  
 29 Contracts and Grants Fund to the Illinois Student Assistance  
 30 Commission for the following purpose:

1 To support outreach, research, and  
 2 training activities .....\$0

3 Section 50. The following named amount, or so much  
 4 thereof as may be necessary, is appropriated from the  
 5 Optometric Licensing and Disciplinary Board Fund to the  
 6 Illinois Student Assistance Commission for the following  
 7 purpose:

8 Grants and Scholarships

9 For payment of scholarships for the  
 10 Optometric Education Scholarship  
 11 Program, as provided by law .....\$0

12 Section 55. The sum of \$190,000,000, or so much thereof  
 13 as may be necessary, is appropriated from the Federal Student  
 14 Loan Fund to the Illinois Student Assistance Commission for  
 15 distribution when necessary as a result of the following: for  
 16 guarantees of loans that are uncollectible, for collection  
 17 payments to the Student Loan Operating Fund as required under  
 18 agreements with the United States Secretary of Education, for  
 19 payment to the Student Loan Operating Fund for Default  
 20 Aversion Fees, and for other distributions as necessary and  
 21 provided for under the Federal Higher Education Act.

22 Section 60. The sum of \$24,000,000, or so much thereof  
 23 as may be necessary, is appropriated to the Illinois Student  
 24 Assistance Commission from the Student Loan Operating Fund  
 25 for distribution as necessary for the following: for payment  
 26 of collection agency fees associated with collection  
 27 activities for Federal Family Education Loans, for Default  
 28 Aversion Fee reversals, and for distributions as necessary  
 29 and provided for under the Federal Higher Education Act.

30 Section 65. The sum of \$5,000,000, or so much thereof as

1 may be necessary, is appropriated to the Illinois Student  
 2 Assistance Commission from the Student Loan Operating Fund  
 3 for costs associated with Federal Loan System Development and  
 4 Maintenance.

5 Section 70. The sum of \$300,000, or so much of that  
 6 amount as may be necessary, is appropriated from the Accounts  
 7 Receivable Fund to the Illinois Student Assistance Commission  
 8 for costs associated with the collection of delinquent  
 9 scholarship awards pursuant to the Illinois State Collection  
 10 Act of 1986.

11 Section 75. The following named amount, or so much  
 12 thereof as may be necessary, is appropriated from the Federal  
 13 Student Assistance Scholarship Fund to the Illinois Student  
 14 Assistance Commission for the following purpose:

15 For payment of Robert C. Byrd  
 16 Honors Scholarships .....\$0

17 Section 80. The sum of \$0, or so much thereof as may be  
 18 necessary, is appropriated to the Illinois Student Assistance  
 19 Commission from the University Grant Fund for payment of  
 20 grants for the Higher Education License Plate Program, as  
 21 provided by law.

22 Section 85. The following named amount, or so much  
 23 thereof as may be necessary, is appropriated from the Federal  
 24 Student Assistance Scholarship Fund to the Illinois Student  
 25 Assistance Commission for the following purpose:

26 For transferring repayment funds collected  
 27 under the Paul Douglas Teacher Scholarship  
 28 Program to the U.S. Treasury ..... \$0

29 Section 90. The sum of \$0, or so much thereof as may be



1 necessary, is appropriated from the General Revenue Fund to  
2 the Illinois Student Assistance Commission for awarding  
3 scholarships to qualifying graduates of the Lincoln's  
4 Challenge Program.

5 Section 95. The sum of \$0, or so much thereof as may be  
6 necessary, is appropriated from the General Revenue Fund to  
7 the Illinois Student Assistance Commission for distribution  
8 as grants authorized by the Illinois Consortium for  
9 Educational Opportunity Act.

10 Section 100. The sum of \$0, or so much thereof as may be  
11 necessary, is appropriated from the General Revenue Fund to  
12 the Illinois Student Assistance Commission for distribution  
13 as grants for Cooperative Work Study Programs to institutions  
14 of higher education.

15 Section 105. The following named amount, or so much  
16 thereof as may be necessary, is appropriated from the  
17 Illinois Future Teacher Corps Scholarship Fund to the  
18 Illinois Student Assistance Commission for the following  
19 purpose:

For payment of scholarships for the  
20 Illinois Future Teacher Corps  
21 Scholarship Program as provided by law .....\$0

22 ARTICLE 40

23 Section 5. The following named amounts, or so much  
24 thereof as may be necessary, respectively, for the objects  
25 and purposes hereinafter named, are appropriated from the  
26 General Revenue Fund to the State Universities Civil Service  
27 System to meet its ordinary and contingent expenses for the  
28 fiscal year ending June 30, 2005:

1	For Personal Services .....	\$915,000
2	For Social Security .....	11,000
3	For Contractual Services .....	251,900
4	For Travel .....	0
5	For Commodities .....	0
6	For Printing .....	0
7	For Equipment .....	0
8	For Telecommunications Services .....	0
9	For Operation of Automotive Equipment .....	<u>0</u>
10	Total	\$1,177,900

11 ARTICLE 41

12 Section 5. The sum of \$3,268,700, or so much thereof as  
 13 may be necessary, is appropriated to the Community College  
 14 Health Insurance Security Fund for the State's contribution,  
 15 as required by law.

16 Section 10. The sum of \$15,420,000, minus the amount  
 17 transferred to the State Universities Retirement System  
 18 pursuant to continuing appropriation authorized by the State  
 19 Pensions Fund Continuing Appropriation Act, is appropriated  
 20 from the State Pensions Fund to the Board of Trustees of the  
 21 State Universities Retirement System of Illinois pursuant to  
 22 the provisions of Section 8.12 of "AN ACT in relation to  
 23 State finance", approved June 10, 1919, as amended.

24 Section 15. The following amounts, or so much thereof as  
 25 may be necessary, respectively, are appropriated to the Board  
 26 of Trustees of the State Universities Retirement System for  
 27 the State's contribution, as provided by law:

28	Payable from the Education Assistance Fund .....	\$200,000,000
29	Payable from the General Revenue Fund .....	<u>17,916,000</u>
30	Total	\$217,916,000

1 ARTICLE 42

2 Section 5. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated to the  
5 Department of Children and Family Services:

6 CENTRAL ADMINISTRATION

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services .....	6,988,700
9	For Retirement Contributions .....	730,500
10	For State Contributions to	
11	Social Security .....	585,300
12	For Contractual Services .....	3,350,000
13	For Travel .....	175,000
14	For Commodities .....	0
15	For Printing .....	0
16	For Equipment .....	0
17	For Telecommunications .....	0
18	For Attorney General Representation	
19	on Child Welfare Litigation Issues .....	<u>600,600</u>
20	Total	\$12,430,100

21 PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

22	For Private Grants for Child	
23	Welfare Improvements .....	<u>360,000</u>
24	Total	\$360,000

25 Section 10. The following named amounts, or so much  
26 thereof as may be necessary, respectively, are appropriated  
27 to the Department of Children and Family Services:

28 INSPECTOR GENERAL

29 PAYABLE FROM GENERAL REVENUE FUND

30	For Personal Services .....	1,180,300
31	For Retirement Contributions .....	123,400

1	For State Contributions to	
2	Social Security .....	91,800
3	For Contractual Services .....	900,000
4	For Travel .....	20,000
5	For Commodities .....	0
6	For Printing .....	0
7	For Equipment .....	0
8	For Telecommunications	
9	Services .....	<u>0</u>
10	Total	\$2,315,500

11       Section 15.   The following named amounts, or so much  
12 thereof as may be necessary, respectively, for the objects  
13 and purposes hereinafter named, are appropriated to the  
14 Department of Children and Family Services:

15                   ADMINISTRATIVE CASE REVIEW

16                   PAYABLE FROM GENERAL REVENUE FUND

17	For Personal Services .....	5,165,200
18	For Retirement Contributions .....	539,900
19	For State Contributions to	
20	Social Security .....	395,600
21	For Contractual Services .....	70,000
22	For Travel .....	147,600
23	For Commodities .....	0
24	For Printing .....	0
25	For Equipment .....	0
26	For Telecommunications Services .....	<u>0</u>
27	Total	\$6,318,300

28       Section 20.   The following named amounts, or so much  
29 thereof as may be necessary, respectively, for the objects  
30 and purposes hereinafter named, are appropriated to the  
31 Department of Children and Family Services:

32                   OFFICE OF QUALITY ASSURANCE



1 Total \$13,075,000

2 Section 30. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Children and Family Services:

5 CHILD WELFARE - DOWNSTATE REGIONS

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Personal Services ..... 43,936,700  
8 For Retirement Contributions .....4,592,300  
9 For State Contributions to  
10 Social Security .....3,316,400  
11 For Contractual Services .....8,775,000  
12 For Travel .....2,350,000  
13 For Commodities .....0  
14 For Printing .....0  
15 For Equipment .....0  
16 For Telecommunications Services .....0  
17 Total \$62,970,400

18 Section 35. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Children and Family Services:

21 CHILD WELFARE - COOK REGION

22 PAYABLE FROM GENERAL REVENUE FUND

23 For Personal Services ..... 34,734,700  
24 For Retirement Contributions .....3,630,500  
25 For State Contributions to  
26 Social Security .....2,603,600  
27 For Contractual Services .....11,775,000  
28 For Travel .....1,300,000  
29 For Commodities .....0  
30 For Printing .....0  
31 For Equipment .....0  
32 For Telecommunications Services .....0

1 Total \$54,043,800

2 Section 40. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Children and Family Services:

5 CHILD PROTECTION ADMINISTRATION

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Personal Services ..... 6,317,500

8 For Retirement Contributions .....660,400

9 For State Contributions to

10 Social Security .....483,800

11 For Contractual Services .....375,000

12 For Travel .....45,000

13 For Commodities .....0

14 For Printing .....0

15 For Equipment .....0

16 For Telecommunications Services .....0

17 For Child Death Review Teams .....0

18 Total \$7,881,700

19 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

20 For Federal Child Protection Projects ..... 5,292,600

21 Total \$5,292,600

22 Section 45. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated  
24 to the Department of Children and Family Services:

25 CHILD PROTECTION - DOWNSTATE REGIONS

26 PAYABLE FROM GENERAL REVENUE FUND

27 For Personal Services ..... 24,748,800

28 For Retirement Contributions .....2,586,800

29 For State Contributions to

30 Social Security .....1,891,100

31 For Travel .....1,000,000

32 For Equipment .....0

1 Total \$30,226,700

2 Section 50. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Children and Family Services:

5 CHILD PROTECTION - COOK REGION

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Personal Services ..... 25,944,600  
8 For Retirement Contributions .....2,711,800  
9 For State Contributions to  
10 Social Security .....1,985,100  
11 For Travel .....345,000  
12 For Equipment .....0  
13 Total \$30,986,500

14 Section 55. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of Children and Family Services:

17 SUPPORT SERVICES

18 PAYABLE FROM GENERAL REVENUE FUND

19 For Personal Services ..... 6,879,400  
20 For Retirement Contributions .....719,100  
21 For State Contributions to  
22 Social Security .....544,400  
23 For Contractual Services .....5,750,000  
24 For Travel .....125,000  
25 For Commodities .....0  
26 For Printing .....0  
27 For Equipment .....0  
28 For Electronic Data Processing .....0  
29 For Telecommunications Services .....0  
30 For Operation of Automotive Equipment .....0  
31 For Refunds .....0  
32 For Cook County Referral



1 Support System .....0  
 2 Total \$14,017,900

3 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

4 For Title IV-E Reimbursement  
 5 Enhancement ..... 4,541,800  
 6 For SSI Reimbursement .....1,804,300  
 7 For AFCARS/SACWIS Information  
 8 System .....27,153,600  
 9 Total \$33,499,700

10 Section 60. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Children and Family Services:

13 CLINICAL SERVICES

14 PAYABLE FROM GENERAL REVENUE FUND

15 For Personal Services ..... 2,437,400  
 16 For Retirement Contributions .....254,800  
 17 For State Contributions to  
 18 Social Security .....187,000  
 19 For Contractual Services .....200,000  
 20 For Travel .....90,000  
 21 For Commodities .....0  
 22 For Printing .....0  
 23 For Equipment .....0  
 24 For Telecommunications Services .....0  
 25 Total \$3,169,200

26 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

27 For Training Department Staff ..... 0

28 OFFICE OF THE GUARDIAN

29 PAYABLE FROM GENERAL REVENUE FUND

30 For Personal Services ..... 2,993,600  
 31 For Retirement Contributions .....312,900  
 32 For State Contributions to  
 33 Social Security .....237,000

1	For Contractual Services .....	525,000
2	For Travel .....	77,000
3	For Commodities .....	0
4	For Printing .....	0
5	For Equipment .....	0
6	For Telecommunications .....	<u>0</u>
7	Total	\$4,145,500

## PURCHASE OF SERVICE MONITORING

## PAYABLE FROM GENERAL REVENUE FUND

10	For Personal Services .....	15,229,400
11	For Retirement Contributions .....	1,591,800
12	For State Contributions to	
13	Social Security .....	1,177,000
14	For Contractual Services .....	2,500,000
15	For Travel .....	42,400
16	For Commodities .....	0
17	For Printing .....	0
18	For Equipment .....	0
19	For Telecommunications .....	<u>0</u>
20	Total	\$20,540,600

21 Section 65. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, for payments for  
 23 care of children served by the Department of Children and  
 24 Family Services:

## GRANTS-IN-AID

## REGIONAL OFFICES

## PAYABLE FROM GENERAL REVENUE FUND

28	For Foster Homes and Specialized	
29	Foster Care and Prevention .....	163,689,600
30	For Counseling and Auxiliary Services .....	8,285,300
31	For Institution and Group Home Care and	
32	Prevention .....	93,689,500
33	For Services Associated with the Foster	

1	Care Initiative .....	7,789,100
2	For Purchase of Adoption and	
3	Guardianship Services .....	177,873,800
4	For Health Care Network .....	4,427,900
5	For Cash Assistance and Housing	
6	Locator Service to Families in the	
7	Class Defined in the Norman Consent Order .....	3,715,600
8	For Youth in Transition Program .....	0
9	For Children's Personal and	
10	Physical Maintenance .....	4,732,300
11	For MCO Technical Assistance and	
12	Program Development .....	0
13	For Pre Admission/Post Discharge	
14	Psychiatric Screening .....	8,257,600
15	For Assisting in the Development	
16	of Children's Advocacy Centers .....	2,117,100
17	For Psychological Assessments	
18	including Operations and	
19	Administrative Expenses .....	<u>3,211,900</u>
20	Total	\$477,789,700

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

22	For Foster Homes and Specialized	
23	Foster Care and Prevention .....	136,015,700
24	For Counseling and Auxiliary Services .....	19,263,600
25	For Institution and Group Home Care and	
26	Prevention .....	91,024,500
27	For Assisting in the development	
28	of Children's Advocacy Centers .....	1,540,000
29	For Services Associated with the Foster	
30	Care Initiative .....	1,658,000
31	For Purchase of Adoption and	
32	Guardianship Services .....	119,625,800
33	For Family Preservation Services .....	20,933,500
34	For Purchase of Children's Services .....	726,300

1	Federal Compliance/Program Improvement	
2	Plan Implementation .....	20,000,000
3	For Family Centered Services Initiative .....	<u>17,700,000</u>
4	Total	\$428,487,400

5 Section 70. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to the  
8 Department of Children and Family Services:

9 CENTRAL ADMINISTRATION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Department Scholarship Program .....	0
----	--	---

12 Section 75. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 to the Department of Children and Family Services for:

15 OPERATION AND COMMUNITY SERVICES

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Reimbursing Counties .....	<u>0</u>
18	Total	\$0

19 Section 80. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 to the Department of Children and Family Services for:

22 GRANTS-IN-AID

23 SUPPORT SERVICES

24 PAYABLE FROM GENERAL REVENUE FUND

25	For Tort Claims .....	<u>239,200</u>
26	Total	\$239,200

27 CHILD PROTECTION ADMINISTRATION

28 Payable from the General Revenue Fund:

29	For Protective/Family Maintenance	
30	Day Care .....	19,825,400
31	For Day Care Infant Mortality .....	<u>1,280,100</u>

1 Total \$21,105,500

2 Payable from the Child Abuse Prevention Fund:

3 For Child Abuse Prevention ..... 600,000

4 CLINICAL SERVICES

5 Payable from the DCFS Training Fund:

6 For Foster Care and Adoption

7 Care Training Services ..... 16,052,000

8 ARTICLE 43

9 Section 5. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 for the ordinary and contingent expenses of the Department on  
12 Aging:

13 DIVISION OF OLDER AMERICAN SERVICES

14 Payable from Services for Older

15 Americans Fund:

16 For Personal Services ..... 1,056,900

17 For State Contributions to State

18 Employees' Retirement System .....110,500

19 For State Contributions to Social Security .....80,900

20 For Group Insurance .....146,900

21 For Travel .....45,000

22 Total \$1,440,200

23 Section 10. The following named amounts, or so much  
24 thereof as may be necessary, respectively, are appropriated  
25 for the ordinary and contingent expenses of the Department on  
26 Aging:

27 DIVISION OF LONG TERM CARE

28 Payable from General Revenue Fund:

29 For Personal Services .....994,500

30 For State Contributions to State

31 Employees' Retirement System .....104,000

1	For State Contributions to Social Security .....	76,000
2	For Travel .....	40,000
3	For the Alzheimer's Disease	
4	Task Force and Conference .....	<u>0</u>
5	Total	\$1,214,500

6 Section 15. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 for the ordinary and contingent expenses of the Department on  
9 Aging:

10 DIVISION OF ADMINISTRATIVE SUPPORT

11 Payable from General Revenue Fund:

12	For Personal Services .....	1,418,400
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	148,300
17	For State Contributions to Social Security .....	109,100
18	For Contractual Services .....	123,100
19	For Travel .....	0
20	For Commodities .....	0
21	For Printing .....	0
22	For Equipment .....	0
23	For Telecommunications .....	0
24	For Operation of Auto Equipment .....	<u>0</u>
25	Total	\$1,798,900

26 Payable from Services for Older

27 Americans Fund:

28	For Personal Services .....	774,600
29	For Employee Retirement Contributions	
30	Paid by Employer .....	0
31	For State Contributions to State	
32	Employees' Retirement System .....	81,000
33	For State Contributions to Social Security .....	59,300

1	For Group Insurance .....	150,000
2	For Contractual Services .....	101,400
3	For Travel .....	0
4	For Commodities .....	0
5	For Printing .....	0
6	For Equipment .....	0
7	For Telecommunications .....	0
8	For Operations of Auto Equipment .....	<u>0</u>
9	Total	\$1,166,300

10 Section 20. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 for the ordinary and contingent expenses of the Department on  
 13 Aging:

14 BUREAU OF INFORMATION SERVICES SECTION

15 Payable from General Revenue Fund:

16	For Personal Services .....	617,500
17	For State Contributions to State	
18	Employees' Retirement System .....	64,600
19	For State Contributions to Social Security .....	47,200
20	For Contractual Services .....	104,700
21	For Travel .....	0
22	For Commodities .....	0
23	For Printing .....	0
24	For Electronic Data Processing .....	0
25	For Telecommunications Services .....	<u>0</u>
26	Total	\$834,000

27 Section 25. The following named amounts, or so much  
 28 thereof as may be necessary, respectively, are appropriated  
 29 for the ordinary and contingent expenses of the Department on  
 30 Aging:

31 DISTRIBUTIVE ITEMS

32 OPERATIONS

1	Payable from General Revenue Fund:	
2	For Expenses of the Provisions of	
3	the Elder Abuse and Neglect Act .....	7,216,800
4	For Expenses of the Intergenerational	
5	Programs .....	62,300
6	For Expenses of the Illinois Department	
7	on Aging for Monitoring and Support	
8	Services .....	267,500
9	For Expenses of the Illinois	
10	Council on Aging .....	6,250
11	For Expenses of the Senior Employment	
12	Specialist Program .....	0
13	For Expenses of the Grandparents	
14	Raising Grandchildren Program .....	62,300
15	For Administrative Expenses of Senior	
16	Meal Program .....	35,300
17	For Administrative Expenses of the	
18	Red Tape Cutter Program .....	10,000
19	For Expenses of the Senior Helpline .....	479,400
20	For Expenses of the Talented Older	
21	Persons in Schools Program .....	0
22	Total	\$8,139,880
23	Payable from Services for Older	
24	Americans Fund:	
25	For Administrative Expenses of	
26	Senior Meal Program .....	52,100
27	For Expenses for Senior Caregivers of	
28	Adult Disabled Children .....	214,500
29	For Purchase of Training Services .....	0
30	For Expenses of the Discretionary	
31	Government Projects .....	0
32	Total	\$266,600
33	Payable from the Department on Aging's	
34	Special Projects Fund:	



1 For Expenses of Private Partnership  
 2 Projects ..... 0

3 Section 30. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 for the ordinary and contingent expenses of the Department on  
 6 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

9 Payable from General Revenue Fund:

10 For the purchase of Illinois Community  
 11 Care Program homemaker and  
 12 Senior Companion Services .....192,150,000

13 For Grants and for Administrative  
 14 Expenses Associated with  
 15 Case Management .....27,000,000

16 For Grants for distribution to the 13 Area  
 17 Agencies on Aging for costs for home  
 18 delivered meals and mobile food equipment .....6,618,500

19 Grants for Community Based Services  
 20 including information and referral  
 21 services, transportation and delivered  
 22 meals .....3,107,200

23 Grants for Community Based Services for  
 24 equal distribution to each of the 13  
 25 Area Agencies on Aging .....0

26 For Grants for Adult Day Care Services .....14,000,000

27 For Purchase of Services in connection with  
 28 Alzheimer's Initiative and Related  
 29 Programs .....0

30 For Grants for Retired Senior  
 31 Volunteer Program .....0

32 For Planning and Service Grants to  
 33 Area Agencies on Aging .....2,293,300

1	For Grants for the Foster	
2	Grandparent Program .....	0
3	For Expenses to the Area Agencies	
4	on Aging for Long-Term Care Systems	
5	Development .....	0
6	For Grants for Suburban Area Agency	
7	on Aging for the Red	
8	Tape Cutter Program .....	257,500
9	For Grants for Chicago Department on Aging	
10	for the Red Tape Cutter Program .....	617,500
11	For the Ombudsman Program .....	<u>400,000</u>
12	Total	\$246,444,000
13	Payable from the Tobacco Settlement	
14	Recovery Fund:	
15	For Grants and Administrative	
16	Expenses of Senior Health	
17	Assistance Programs .....	1,100,000
18	Payable from Services for Older Americans Fund:	
19	For Grants for Social Services .....	27,164,000
20	For Grants for Nutrition Services .....	24,475,800
21	For Grants for Employment Services .....	3,397,000
22	For Grants for USDA Adult Day Care .....	1,200,000
23	For Grants for the USDA Elderly	
24	Feeding Program .....	<u>6,500,000</u>
25	Total	\$62,736,800
26	Section 35. The following named amounts, or so much	
27	thereof as may be necessary, respectively, are appropriated	
28	to the Department on Aging for the ordinary and contingent	
29	expenses of the Senior Citizens Circuit Breaker and	
30	Pharmaceutical Assistance Program:	
31	Payable from General Revenue Fund .....	58,603,500
32	Payable from Tobacco Settlement	
33	Recovery Fund .....	8,886,400

1 Payable from Motor Fuel Tax Fund .....4,500  
 2 Payable from General Revenue Fund:  
 3 For Pharmaceutical Refund .....150,000

ARTICLE 44

5 Section 5. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, for the objects  
 7 and purposes hereinafter named, are appropriated from the  
 8 General Revenue Fund to meet the ordinary and contingent  
 9 expenses of the Deaf and Hard of Hearing Commission:

10 For Personal Services ..... 415,200  
 11 For Employee Retirement Contributions  
 12 Paid by Employer .....0  
 13 For State Contributions to State  
 14 Employees' Retirement System .....43,400  
 15 For State Contributions to  
 16 Social Security .....30,400  
 17 For Contractual Services .....63,000  
 18 For Travel .....0  
 19 For Commodities .....0  
 20 For Printing .....0  
 21 For Equipment .....0  
 22 For Telecommunications Services .....0  
 23 For Operation of Automotive Equipment .....0  
 24 For Expenses relative to the operation  
 25 of the Commission .....0  
 26 Total \$552,000

ARTICLE 45

28 Section 5. The following named sums, or so much thereof  
 29 as may be necessary, respectively, are appropriated from the  
 30 General Revenue Fund to the Guardianship and Advocacy

1 Commission for the purposes hereinafter named:

2 For Personal Services ..... 6,182,600

3 For Employee Retirement Contributions

4 Paid by Employer .....0

5 For State Contributions to the State

6 Employees' Retirement System .....646,300

7 For State Contributions to

8 Social Security .....469,900

9 For Contractual Services .....250,400

10 For Travel .....0

11 For Commodities .....0

12 For Printing .....0

13 For Equipment .....0

14 For Electronic Data Processing .....0

15 For Telecommunications Services .....0

16 For Operation of Auto Equipment .....0

17 Total \$7,549,200

18 Section 10. The sum of \$187,700, or so much thereof as

19 may be necessary, is appropriated from the Guardianship and

20 Advocacy Fund to the Guardianship and Advocacy Commission for

21 services pursuant to Section 5 of the Guardianship and

22 Advocacy Act.

23 ARTICLE 46

24 Section 5. The following named amounts, or so much

25 thereof as may be necessary, respectively, are appropriated

26 to the Department of Human Rights for the objects and

27 purposes hereinafter enumerated:

28 ADMINISTRATION

29 Payable from General Revenue Fund:

30 For Personal Services ..... 531,000

31 For Employee Retirement Contributions

1	Paid by Employer .....	0
2	For State Contributions to State	
3	Employees' Retirement System .....	55,600
4	For State Contributions to	
5	Social Security .....	40,600
6	For Contractual Services .....	298,000
7	For Travel .....	0
8	For Commodities .....	0
9	For Printing .....	0
10	For Equipment .....	0
11	For Telecommunications Services .....	0
12	For Operation of Auto Equipment .....	0
13	Total	\$925,200

14 The sum of \$0, or so much thereof as may be necessary, is  
 15 appropriated from the General Revenue Fund to the Department  
 16 of Human Rights for the purpose of funding expenses  
 17 associated with the Commission on Discrimination and Hate  
 18 Crimes.

19 Section 10. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 to the Department of Human Rights for the objects and  
 22 purposes hereinafter enumerated:

23 DIVISION OF CHARGE PROCESSING

24	Payable from General Revenue Fund:	
25	For Personal Services .....	4,083,800
26	For Employee Retirement Contributions	
27	Paid by Employer .....	0
28	For State Contributions to State	
29	Employees' Retirement System .....	426,900
30	For State Contributions to	
31	Social Security .....	312,400
32	For Contractual Services .....	33,400





1 ARTICLE 48

2 Section 5. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated to the  
5 Department of Human Services for income assistance and  
6 related distributive purposes, including such Federal funds  
7 as are made available by the Federal Government for the  
8 following purposes:

9 DISTRIBUTIVE ITEMS

10 OPERATIONS

11 Payable from the Special Purposes Trust Fund:

12	For Personal Services .....	382,500
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For Retirement Contributions .....	40,000
16	For State Contributions to	
17	Social Security .....	29,300
18	For Group Insurance .....	84,000
19	For Contractual Services .....	26,200
20	For Travel .....	0
21	For Commodities .....	0
22	For Printing .....	0
23	For Equipment .....	<u>0</u>
24	Total	\$562,000

25 DISTRIBUTIVE ITEMS

26 GRANTS-IN-AID

27 Payable from General Revenue Fund:

28	For Aid to Aged, Blind or Disabled	
29	under Article III .....	28,344,400
30	For Temporary Assistance for Needy	
31	Families under Article IV	
32	and other social services .....	115,544,000
33	For Grants Associated with Child Care	



1	Services, Including Operating and	
2	Administrative Costs .....	371,209,700
3	For Emergency Assistance for	
4	Families with Dependent Children .....	0
5	For Funeral and Burial Expenses under	
6	Articles III, IV, and V, including	
7	prior year costs .....	6,343,100
8	For Refugees .....	0
9	For State Family and Children	
10	Assistance .....	0
11	For State Transitional Assistance .....	0
12	For Services to Non-Citizens pursuant	
13	to 305 ILCS 5/12-4.34 .....	0
14	For a grant to Children's Place for	
15	costs associated with specialized	
16	child care for families affected by	
17	HIV/AIDS .....	0
18	Payable from General Revenue Fund:	
19	For costs related to the Illinois Equal	
20	Justice Act .....	0
21	Total	\$521,441,200

22 The Department, with the consent in writing from the  
 23 Governor, may reappropriation not more than ten percent of the  
 24 total appropriation of General Revenue Funds in Section 1  
 25 above "For Income Assistance and Related Distributive  
 26 Purposes" among the various purposes therein enumerated,  
 27 excluding Emergency Assistance for Families with Dependent  
 28 Children.

29 The Department, with the consent in writing from the  
 30 Governor, may reappropriation not more than six percent of the  
 31 appropriation "For Temporary Assistance for Needy Families  
 32 under Article IV" representing savings attributable to not  
 33 increasing grants due to the births of additional children to

1 the appropriation from the General Revenue Fund in Section  
2 39.1 in this Article for Employability Development Services.

3 Section 10. The following named sums, or so much thereof  
4 as may be necessary, are appropriated to the Department of  
5 Human Services for the following purposes:

6 Payable from the General Revenue Fund:

7 For Grants Associated with Child  
8 Care Services, Including Operating  
9 and Administrative Costs .....164,205,500

10 For Grants Associated with the Great  
11 START Program, Including Operation  
12 and Administrative Costs .....0

13 Payable from the Special Purposes Trust Fund:

14 For Grants Associated with Child  
15 Care Services, Including Operation  
16 and administrative Costs .....120,233,800

17 For Grants Associated with the Great  
18 START Program, Including Operation  
19 and Administrative Costs .....5,200,000

20 For Grants Associated with Migrant  
21 Child Care Services .....0

22 Total \$289,639,300

23 Section 15. The following named amounts, or so much  
24 thereof as may be necessary, respectively, are appropriated  
25 to the Department of Human Services:

26 FIELD LEVEL OPERATIONS

27 Payable from General Revenue Fund:

28 For Personal Services .....166,393,100

29 For Employee Retirement Contributions  
30 Paid by Employer .....0

31 For Retirement Contributions .....17,391,400

32 For State Contributions to

1	Social Security .....	12,728,400
2	For Contractual Services .....	44,872,300
3	For Travel .....	0
4	For Commodities .....	0
5	For Equipment .....	0
6	For Telecommunications Services .....	<u>0</u>
7	Total	\$241,385,200

8 Section 20. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Human Services:

11 ATTORNEY GENERAL REPRESENTATION

12 Payable from General Revenue Fund:

13	For Personal Services .....	259,500
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For Retirement Contributions .....	27,100
17	For State Contributions to	
18	Social Security .....	19,900
19	For Contractual Services .....	<u>4,300</u>
20	Total	\$310,800

21 Section 25. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 to the Department of Human Services:

24 TRAINING PERSONNEL

25 Payable from General Revenue Fund:

26	For Personal Services .....	1,475,400
27	For Employee Retirement Contributions	
28	Paid by Employer .....	0
29	For Retirement Contributions .....	154,200
30	For State Contributions to	
31	Social Security .....	112,900
32	For Contractual Services .....	306,800

1	For Travel .....	0
2	For Equipment .....	0
3	For Expenses Related to Training	
4	Department Staff .....	<u>0</u>
5	Total	\$2,049,300

6       Section 30. The following named sums, or so much thereof  
7 as may be necessary, respectively, for the objects and  
8 purposes hereinafter named, are appropriated from the General  
9 Revenue Fund to meet the ordinary and contingent expenses of  
10 the Department of Human Services:

11                   TINLEY PARK MENTAL HEALTH CENTER

12	For Personal Services .....	16,535,200
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For Retirement Contributions .....	1,721,800
16	For State Contributions to Social	
17	Security .....	1,264,900
18	For Contractual Services .....	981,100
19	For Travel .....	0
20	For Commodities .....	2,822,900
21	For Printing .....	0
22	For Equipment .....	0
23	For Telecommunications Services .....	0
24	For Operation of Auto Equipment .....	0
25	For Expenses Related to Living	
26	Skills Program .....	0
27	For Costs Associated with Behavioral	
28	Health Services - Tinley Park Network .....	<u>0</u>
29	Total	\$23,325,900

30       Section 35. The following named sums, or so much thereof  
31 as may be necessary, respectively, for the objects and  
32 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenditures of the Department of  
2 Human Services:

3 ADMINISTRATIVE AND PROGRAM SUPPORT

4 Payable from General Revenue Fund:

5	For Personal Services .....	21,734,000
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For Retirement Contributions .....	2,271,600
9	For State Contributions to Social Security .....	1,662,700
10	For Group Insurance .....	250,000
11	For Contractual Services .....	15,244,600
12	For Travel .....	0
13	For Commodities .....	0
14	For Printing .....	0
15	For Equipment .....	0
16	For Telecommunications Services .....	0
17	For Operation of Auto Equipment .....	0
18	For In-Service Training .....	0
19	For Health Insurance Portability	
20	and Accountability Act .....	3,000,000
21	For Indirect Cost Principles/Interfund	
22	Transfer Payable to the Vocational	
23	Rehabilitation Fund .....	<u>0</u>
24	Total	\$44,162,900

25 Payable from the DHS Recoveries Trust Fund:

26	For Personal Services .....	2,732,500
27	For Employee Retirement Contributions	
28	Paid by Employer .....	0
29	For Retirement Contributions .....	285,600
30	For State Contributions to Social Security .....	209,000
31	For Group Insurance .....	720,000
32	For Contractual Services .....	1,537,500
33	For Travel .....	0
34	For Commodities .....	0

1	For Printing .....	0
2	For Equipment .....	0
3	For Telecommunications Services .....	<u>0</u>
4	Total	\$5,484,600
5	Payable from Vocational Rehabilitation Fund:	
6	For Personal Services .....	5,823,700
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For Retirement Contributions .....	608,700
10	For State Contributions to Social Security .....	445,500
11	For Group Insurance .....	1,434,000
12	For Contractual Services .....	2,755,800
13	For Travel .....	0
14	For Commodities .....	0
15	For Printing .....	0
16	For Equipment .....	0
17	For Telecommunications Services .....	0
18	For Operation of Auto Equipment .....	0
19	For In-Service Training .....	<u>0</u>
20	Total	\$11,067,700
21	Payable from DMH/DD Private Resources Fund:	
22	For Costs associated with the Health	
23	and Human Services Reform Activities	
24	funded by Private Donations from the	
25	Annie E. Casey Foundation .....	0

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

28 Section 40. The sum of \$3,305,000, or so much thereof as  
29 may be necessary, respectively, is appropriated from the  
30 General Revenue Fund and the sum of \$16,723,400, or so much  
31 thereof as may be necessary, respectively, is appropriated  
32 from the Mental Health Fund to the Department of Human

1 Services for payment of workers' compensation claims.

2 Expenditures from appropriations for treatment and  
 3 expense may be made after the Department of Human Services  
 4 has certified that the injured person was employed and that  
 5 the nature of the injury is compensable in accordance with  
 6 the provisions of the Workers' Compensation Act or the  
 7 Workers' Occupational Diseases Act, and then has determined  
 8 the amount of such compensation to be paid to the injured  
 9 person. Expenditures for this purpose may be made by the  
 10 Department of Human Services without regard to the fiscal  
 11 year in which benefit or service was rendered or cost  
 12 incurred as allowable or provided by the Workers'  
 13 Compensation Act or the Workers' Occupational Diseases Act.

14 Section 45. The following named sums, or so much thereof  
 15 as may be necessary, respectively, are appropriated to the  
 16 Department of Human Services for the purposes hereinafter  
 17 named:

18 GRANTS-IN-AID

19 For Tort Claims:

20	Payable from General Revenue Fund .....	0
21	Payable from Vocational Rehabilitation	
22	Fund .....	<u>0</u>
23	Total	\$0

24 For Reimbursement of Employees for

25 Work-Related Personal Property Damages:

26	Payable from General Revenue Fund .....	0
----	---	---

27 For Grants Associated with Systems Change

28 Including Operating and Administrative Costs

29	Payable from the DHS Federal Projects Fund .....	450,000
----	--	---------

30 PERMANENT IMPROVEMENTS

31 Section 50. The following named sums, or so much thereof  
 32 as may be necessary, are appropriated from the General

1 Revenue Fund to the Department of Human Services for repairs  
 2 and maintenance, roof repairs and/or replacements and  
 3 miscellaneous at the Department's various facilities and are  
 4 to include capital improvements including construction,  
 5 reconstruction, improvements, repairs and installation of  
 6 capital facilities, cost of planning, supplies, materials,  
 7 and all other expenses required for roof and other types of  
 8 repairs and maintenance, capital improvements and demolition.

9 No contract shall be entered into or obligations incurred  
 10 for any expenditures from appropriations made in this Section  
 11 of the Article until after the purposes and amounts have been  
 12 approved in writing by the Governor.

13 For Repair, Maintenance and other Capital

14	Improvements at various facilities .....	0
15	For Miscellaneous Permanent Improvements .....	<u>0</u>
16	Total	\$0

17 Section 55. The following named sums, or so much thereof  
 18 as may be necessary, are appropriated to the Department of  
 19 Human Services as follows:

20 REFUNDS

21	Payable from General Revenue Fund .....	0
22	Payable from Vocational Rehabilitation Fund .....	0
23	Payable from Youth Drug Abuse	
24	Prevention Fund .....	0
25	Payable from DHS Federal	
26	Projects Fund .....	0
27	Payable from USDA	
28	Women, Infants and Children Fund .....	0
29	Payable from Maternal and	
30	Child Health Services Block Grant Fund .....	0
31	Payable from Mental Health Fund .....	0
32	Payable from the Early Intervention	
33	Services Revolving Fund .....	0



1	Payable from Drug Treatment Fund .....	<u>0</u>
2	Total	\$0

3       Section 60. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the objects and  
5 purposes hereinafter named, are appropriated to the  
6 Department of Human Services for ordinary and contingent  
7 expenses:

8                                   MANAGEMENT INFORMATION SERVICES

9 Payable from General Revenue Fund:

10	For Personal Services .....	14,825,500
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For Retirement Contributions .....	1,549,600
14	For State Contributions to Social Security .....	1,134,200
15	For Contractual Services .....	21,085,400
16	For Travel .....	0
17	For Equipment .....	0
18	For Electronic Data Processing .....	2,580,500
19	For Telecommunications Services .....	<u>0</u>
20	Total	\$41,175,200

21 Payable from Vocational Rehabilitation Fund:

22	For Personal Services .....	2,192,000
23	For Employee Retirement Contributions	
24	Paid by Employer .....	0
25	For Retirement Contributions .....	229,100
26	For State Contributions to Social Security .....	167,700
27	For Group Insurance .....	396,000
28	For Contractual Services .....	2,669,800
29	For Travel .....	0
30	For Commodities .....	0
31	For Printing .....	0
32	For Equipment .....	0
33	For Telecommunications Services .....	0

1 For Operation of Auto Equipment .....0

2 Total \$5,654,600

3 Payable from USDA Women, Infants and Children Fund:

4 For Personal Services ..... 539,300

5 For Employee Retirement Contributions

6 Paid by Employer .....0

7 For Retirement Contributions .....56,400

8 For State Contributions to Social Security .....41,200

9 For Group Insurance .....96,000

10 For Contractual Services .....325,400

11 For Electronic Data Processing .....150,000

12 Total \$1,208,300

13 Payable from Maternal and Child Health

14 Services Block Grant Fund:

15 For Operational Expenses Associated

16 with Support of Maternal and

17 Child Health Programs ..... 236,000

18 Payable from the Mental Health Fund:

19 For Services Provided Under Contract

20 to Maximize Cost Recovery ..... 650,400

21 Section 65. The following named sums, or so much thereof

22 as may be necessary, respectively, for the objects and

23 purposes hereinafter named, are appropriated from the General

24 Revenue Fund for the ordinary and contingent expenditures of

25 the Department of Human Services:

26 JACK MABLEY DEVELOPMENT CENTER

27 For Personal Services ..... 7,126,000

28 For Employee Retirement Contributions

29 Paid by Employer .....0

30 For Retirement Contributions .....738,900

31 For State Contributions to

32 Social Security .....545,100

33 For Contractual Services .....1,255,300

1	For Travel .....	0
2	For Commodities .....	420,800
3	For Printing .....	0
4	For Equipment .....	0
5	For Telecommunications Services .....	0
6	For Operation of Automotive Equipment .....	<u>0</u>
7	Total	\$10,086,100

8 Section 70. The following named sums, or so much thereof  
9 as may be necessary, respectively, for the objects and  
10 purposes hereinafter named, are appropriated from the General  
11 Revenue Fund to meet the ordinary and contingent expenditures  
12 of the Department of Human Services:

13 ALTON MENTAL HEALTH CENTER

14	For Personal Services .....	14,403,900
15	For Employee Retirement Contributions	
16	Paid by Employer .....	0
17	For Retirement Contributions .....	1,499,400
18	For State Contributions to Social	
19	Security .....	1,101,900
20	For Contractual Services .....	1,604,500
21	For Travel .....	0
22	For Commodities .....	395,900
23	For Printing .....	0
24	For Equipment .....	0
25	For Telecommunications Services .....	0
26	For Operation of Auto Equipment .....	0
27	For Expenses Related to Living	
28	Skills Program .....	0
29	For Costs Associated with Behavioral	
30	Health Services - Alton Network .....	<u>0</u>
31	Total	\$19,005,600

32 Section 75. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Human Services:

3 BUREAU OF DISABILITY DETERMINATION SERVICES

4 Payable from Old Age Survivors' Insurance Fund:

5	For Personal Services .....	28,515,800
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For Retirement Contributions .....	2,980,500
9	For State Contributions to Social Security .....	2,181,500
10	For Group Insurance .....	7,146,000
11	For Contractual Services .....	14,066,400
12	For Travel .....	0
13	For Commodities .....	0
14	For Printing .....	0
15	For Equipment .....	0
16	For Telecommunications Services .....	0
17	For Operation of Auto Equipment .....	<u>0</u>
18	Total	\$54,890,200

19 Section 80. The following named amounts, or so much  
20 thereof as may be necessary, are appropriated to the  
21 Department of Human Services:

22 BUREAU OF DISABILITY DETERMINATION SERVICES

23 GRANTS-IN-AID

24 For Services to Disabled Individuals:

25	Payable from Old Age Survivors' Insurance .....	19,000,000
26	For SSI Advocacy Services:	
27	Payable from General Revenue Fund .....	1,938,900
28	Payable from the Special Purposes	
29	Trust Fund .....	606,000

30 Section 85. The following named amounts, or so much  
31 thereof as may be necessary, respectively, are appropriated  
32 to the Department of Human Services:

1 HOME SERVICES PROGRAM

2 Payable from General Revenue Fund:

3	For Personal Services .....	4,615,600
4	For Employee Retirement Contributions	
5	Paid by Employer .....	0
6	For Retirement Contributions .....	482,400
7	For State Contribution to	
8	Social Security .....	353,100
9	For Contractual Services .....	146,700
10	For Travel .....	0
11	For Commodities .....	0
12	For Printing .....	0
13	For Equipment .....	0
14	For Telecommunications Services .....	<u>0</u>
15	Total	\$5,597,800

16 Section 90. The following named amount, or so much  
17 thereof as may be necessary, is appropriated to the  
18 Department of Human Services:

19 HOME SERVICES PROGRAM

20 GRANTS-IN-AID

21 For Purchase of Services of the  
22 Home Services Program, pursuant  
23 to 20 ILCS 2405/3 including operating and  
24 administrative costs:

25	Payable from General Revenue Fund .....	321,131,000
----	---	-------------

26 Section 95. The following named sums, or so much thereof  
27 as may be necessary, respectively, for the purposes  
28 hereinafter named, are appropriated to the Department of  
29 Human Services for Grants-In-Aid and Purchased Care in its  
30 various regions pursuant to Sections 3 and 4 of the Community  
31 Services Act and the Community Mental Health Act:

32 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

1 GRANTS-IN-AID AND PURCHASED CARE  
2 For Community Service Grant Programs for  
3 Persons with Mental Illness:  
4 Payable from General Revenue Fund .....166,696,000  
5 Payable from Community Mental Health  
6 Services Block Grant Fund .....13,025,400  
7 Payable from the DHS Federal  
8 Projects Fund .....10,000,000  
9 For Costs Associated With The  
10 Purchase and Disbursement of  
11 Psychotropic Medications for Mentally  
12 Ill Clients in the Community:  
13 Payable from General Revenue Fund .....3,000,000  
14 For Psychiatric Services  
15 North Central Network:  
16 Payable from General Revenue Fund .....0  
17 For Community Integrated Living  
18 Arrangements for Persons with  
19 Mental Illness:  
20 Payable from General Revenue Fund .....35,226,200  
21 For Supportive MI Housing:  
22 Payable from the General Revenue Fund .....1,750,000  
23 For Medicaid Services for Persons with  
24 Mental Illness/and KidCare Clients  
25 in fiscal year 2005 and all prior  
26 fiscal years:  
27 Payable from General Revenue Fund .....4,944,900  
28 Payable from Community Mental Health  
29 Medicaid Trust Fund .....95,689,900  
30 For Emergency Psychiatric Services:  
31 Payable from General Revenue Fund .....9,910,300  
32 For Community Service Grant Programs for  
33 Children and Adolescents with  
34 Mental Illness:

1 Payable from General Revenue Fund .....23,609,000

2 Payable from Community Mental Health

3 Services Block Grant Fund .....4,341,800

4 For Purchase of Care for Children and

5 Adolescents with Mental Illness

6 approved through the Individual

7 Care Grant Program:

8 Payable from General Revenue Fund .....22,976,800

9 For Costs Associated with Children and

10 Adolescent Mental Health Programs:

11 Payable from General Revenue Fund .....10,724,900

12 For Teen Suicide Prevention Including

13 Provisions Established in Public Act

14 85-0928:

15 Payable from Community Mental Health

16 Services Block Grant Fund .....0

17 Total \$401,895,200

18 For Community Based Services for Persons with

19 Developmental Disabilities at the approximate

20 cost set forth below:

21 Payable from the General Revenue Fund .....516,218,500

22 Payable from the Mental Health Fund .....9,965,600

23 Total \$526,184,100

24 For Developmental Disability Quality

25 Assurance Waiver:

26 Payable from General Revenue Fund .....0

27 For costs associated with the provision

28 of Specialized Services to Persons with

29 Developmental Disabilities:

30 Payable from General Revenue Fund .....9,232,200

31 For Family Assistance Program, the

32 Home Based Support Services Program,

33 and for costs associated with services

34 for individuals with Developmental





1 Juvenile Justice System:

2 Payable from the General Revenue Fund .....0

3 Total \$377,564,900

4 Section 105. The following named amount, or so much  
5 thereof as may be necessary, is appropriated to the  
6 Department of Human Services for Payments to Community  
7 Providers and Administrative Expenditures, including such  
8 Federal funds as are made available by the Federal Government  
9 for the following purpose:

10 Payable from the Community Mental

11 Health and Developmental Disabilities

12 Services Provider Participation Fee

13 Trust Fund:

14 For Community Mental Health and

15 Developmental Services Costs

16 Regarding Medicaid Services ..... 500,000

17 Section 110. The following named sums, or so much  
18 thereof as may be necessary, respectively, for the objects  
19 and purposes hereinafter named, are appropriated to meet the  
20 ordinary and contingent expenditures of the Department of  
21 Human Services:

22 INSPECTOR GENERAL

23 Payable from General Revenue Fund:

24 For Personal Services ..... 3,942,800

25 For Employee Retirement Contributions

26 Paid by Employer .....0

27 For Retirement Contributions .....412,100

28 For State Contributions to Social

29 Security .....301,600

30 For Contractual Services .....180,800

31 For Travel .....0

32 For Commodities .....0

1	For Equipment .....	0
2	For Telecommunications Services .....	<u>0</u>
3	Total	\$4,837,300

4 Section 115. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 for the objects and purposes hereinafter named, to the  
7 Department of Human Services:

8 ADDICTION PREVENTION

9 GRANTS-IN-AID

10 For Addiction Prevention and Related Services:

11	Payable from General Revenue Fund .....	5,459,100
12	Payable from the Youth Alcoholism and	
13	Substance Abuse Fund .....	1,050,000
14	Payable from Alcoholism and	
15	Substance Abuse Fund .....	3,009,300
16	Payable from Prevention and Treatment	
17	of Alcoholism and Substance Abuse	
18	Block Grant Fund .....	<u>16,000,000</u>
19	Total	\$25,518,400

20 Section 120. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 for the objects and purposes hereinafter named, to the  
23 Department of Human Services:

24 ADDICTION TREATMENT

25 GRANTS-IN-AID

26 Payable from the General Revenue Fund:

27	For Costs Associated with Addiction	
28	Treatment Services For Special	
29	Populations .....	8,743,600
30	For costs associated with Community	
31	Based Addiction Treatment to Medicaid	
32	eligible and KidCare clients .....	45,713,500

1	For costs associated with Community	
2	Based Addiction Treatment Services .....	74,317,700
3	For Addiction Treatment Services for	
4	DCFS clients .....	11,688,300
5	For Grants and Administrative Expenses	
6	Related to the Welfare Reform	
7	Pilot Project .....	<u>2,787,200</u>
8	Total	\$143,250,300
9	Payable from Illinois State Gaming Fund	
10	For Costs Associated with Treatment	
11	of Individuals who are Compulsive	
12	Gamblers .....	<u>960,000</u>
13	Total	\$960,000
14	For Addiction Treatment and Related Services:	
15	Payable from Prevention and Treatment	
16	of Alcoholism and Substance Abuse	
17	Block Grant Fund .....	57,500,000
18	Payable from Drug Treatment Fund .....	5,000,000
19	Payable from Youth Drug Abuse	
20	Prevention Fund .....	<u>530,000</u>
21	Total	\$63,030,000
22	For underwriting the cost of housing	
23	for groups of recovering individuals:	
24	Payable from Group Home Loan	
25	Revolving Fund .....	100,000
26	For Grants and Administrative Expenses	
27	Related to the Domestic Violence and	
28	Substance Abuse Demonstration Project:	
29	Payable from General Revenue Fund .....	641,800
30	For Grants and Administrative Expenses	
31	Related to Addiction Treatment and	
32	Related Services:	
33	Payable from Drunk and Drugged Driving	
34	Prevention Fund .....	3,082,900

1 Payable from Alcoholism and Substance  
 2 Abuse Fund .....10,102,900

3 The Department, with the consent in writing from the  
 4 Governor, may reapportion not more than two percent of the  
 5 total appropriation of General Revenue Funds in Section 15  
 6 above "Addiction Treatment" among the purposes therein  
 7 enumerated.

8 Section 125. The sum of \$8,186,800, or so much thereof  
 9 as may be necessary, and as remains unexpended at the close  
 10 of business on June 30, 2004, from a reappropriation  
 11 heretofore made for such purposes in Article 2, Section 120  
 12 of Public Act 93-0092 is reappropriated from the General  
 13 Revenue Fund to the Department of Human Services for the  
 14 purpose of Community Based Addiction Treatment Services to  
 15 Medicaid-Eligible and KidCare Clients.

16 Section 130. The following named sums, or so much  
 17 thereof as may be necessary, respectively, for the objects  
 18 and purposes hereinafter named, are appropriated from the  
 19 General Revenue Fund to meet the ordinary and contingent  
 20 expenditures of the Department of Human Services:

21 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER  
 22 For Personal Services ..... 25,571,000  
 23 For Employee Retirement Contributions  
 24 Paid by Employer .....0  
 25 For Retirement Contributions .....2,656,100  
 26 For State Contributions to Social  
 27 Security .....1,956,200  
 28 For Contractual Services .....1,968,600  
 29 For Travel .....0  
 30 For Commodities .....1,243,500  
 31 For Printing .....0  
 32 For Equipment .....0

1	For Telecommunications Services .....	0
2	For Operation of Auto Equipment .....	0
3	For Expenses Related to Living	
4	Skills Program .....	0
5	For Costs Associated with Behavioral	
6	Health Services - Choate Network .....	<u>0</u>
7	Total	\$33,395,400

8       Section 135. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of Human Services:

11                               REHABILITATION SERVICES BUREAUS

12 Payable from Illinois Veterans' Rehabilitation Fund:

13	For Personal Services .....	1,267,400
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For Retirement Contributions .....	132,500
17	For State Contributions to Social Security .....	97,000
18	For Group Insurance .....	264,000
19	For Travel .....	0
20	For Commodities .....	0
21	For Equipment .....	0
22	For Telecommunications Services .....	<u>0</u>
23	Total	\$1,760,900

24 Payable from Vocational Rehabilitation Fund:

25	For Personal Services .....	30,433,600
26	For Employee Retirement Contributions	
27	Paid by Employer .....	0
28	For Retirement Contributions .....	3,180,900
29	For State Contributions to Social Security .....	2,328,200
30	For Group Insurance .....	7,692,000
31	For Contractual Services .....	7,124,100
32	For Travel .....	0
33	For Commodities .....	0

1	For Printing .....	0
2	For Equipment .....	0
3	For Telecommunications Services .....	0
4	For Operation of Auto Equipment .....	0
5	For Administrative Expenses of the	
6	Statewide Deaf Evaluation Center .....	<u>247,800</u>
7	Total	\$51,006,600

8 Section 140. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of Human Services:

11 REHABILITATION SERVICES BUREAUS

12 GRANTS-IN-AID

13 For Case Services to Individuals:

14	Payable from General Revenue Fund .....	9,513,300
15	Payable from Illinois Veterans'	
16	Rehabilitation Fund .....	2,413,700
17	Payable from State Projects Fund .....	15,000
18	Payable from Vocational Rehabilitation Fund .....	46,110,700

19 For Grants for Multiple Sclerosis:

20	Payable from the Multiple Sclerosis Fund .....	0
----	--	---

21 For Implementation of Title VI, Part C of the

22 Vocational Rehabilitation Act of 1973 as

23 Amended--Supported Employment:

24	Payable from General Revenue Fund .....	0
25	Payable from Vocational Rehabilitation Fund .....	0

26 For Small Business Enterprise Program:

27	Payable from Vocational Rehabilitation Fund .....	3,623,700
----	---	-----------

28 For Case Services to Migrant Workers:

29	Payable from General Revenue Fund .....	0
30	Payable from Vocational Rehabilitation Fund .....	0

31 For Grants to Independent Living Centers:

32	Payable from General Revenue Fund .....	4,480,500
33	Payable from Vocational Rehabilitation Fund .....	2,000,000

1	For the Illinois Coalition for Citizens	
2	with Disabilities:	
3	Payable from General Revenue Fund .....	0
4	Payable from Vocational Rehabilitation Fund .....	0
5	For Lekotek Services for Children with Disabilities:	
6	Payable from the General Revenue Fund .....	0
7	For Independent Living Older Blind Grant:	
8	Payable from the Vocational	
9	Rehabilitation Fund .....	245,500
10	Payable from General Revenue Fund .....	0
11	For Independent Living Older Blind Formula	
12	Payable from Vocational Rehabilitation Fund .....	1,000,000
13	Payable from the Vocational	
14	Rehabilitation Fund .....	<u>1,050,000</u>
15	Total	\$70,452,400

16 Section 145. The sum of \$17,000,000, or so much thereof  
 17 as may be necessary, and as remains unexpended at the close  
 18 of business on June 30, 2004, from appropriations heretofore  
 19 made for such purposes in Article 2, Section 140 of Public  
 20 Act 93-0092 is reappropriated from the Vocational  
 21 Rehabilitation Fund to the Department of Human Services for  
 22 Case Services to Individuals.

23 Section 150. The following named amounts, or so much  
 24 thereof as may be necessary, respectively, are appropriated  
 25 to the Department of Human Services:

26	CLIENT ASSISTANCE PROJECT	
27	Payable from Vocational Rehabilitation Fund:	
28	For Personal Services .....	506,800
29	For Employee Retirement Contributions	
30	Paid by Employer .....	0
31	For Retirement Contributions .....	53,000
32	For State Contributions to Social Security .....	38,800

1	For Group Insurance .....	120,000
2	For Contractual Services .....	45,300
3	For Travel .....	0
4	For Commodities .....	0
5	For Printing .....	0
6	For Equipment .....	0
7	For Telecommunications Services .....	<u>0</u>
8	Total	\$763,900

9 Section 155. The sum of \$50,000, or so much thereof as  
10 may be necessary, is appropriated from the Vocational  
11 Rehabilitation Fund to the Department of Human Services for a  
12 grant relating to a Client Assistance Project.

13 Section 160. The following named sums, or so much  
14 thereof as may be necessary, respectively, for the objects  
15 and purposes hereinafter named, are appropriated from the  
16 General Revenue Fund to meet the ordinary and contingent  
17 expenses of the Department of Human Services:

18 CHICAGO-READ MENTAL HEALTH CENTER

19	For Personal Services .....	23,141,700
20	For Employee Retirement Contributions	
21	Paid by Employer .....	0
22	For Retirement Contributions .....	2,413,100
23	For State Contributions to	
24	Social Security .....	1,770,300
25	For Contractual Services .....	2,618,100
26	For Travel .....	0
27	For Commodities .....	710,100
28	For Printing .....	0
29	For Equipment .....	0
30	For Telecommunications Services .....	0
31	For Operation of Auto Equipment .....	0
32	For Costs Associated with Behavioral	



1 Health Services - Chicago-Read  
 2 Network .....0  
 3 Total \$30,653,300

4 Section 165. The following named sums, or so much  
 5 thereof as may be necessary, respectively, for the objects  
 6 and purposes hereinafter named, are appropriated to meet the  
 7 ordinary and contingent expenditures of the Department of  
 8 Human Services:

9 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

10 Payable from General Revenue Fund:

11 For Personal Services .....10,768,300  
 12 For Employee Retirement Contributions Paid  
 13 by Employer .....0  
 14 For Retirement Contributions .....1,125,500  
 15 For State Contributions to Social Security .....823,800  
 16 For Contractual Services .....1,228,700  
 17 For Travel .....0  
 18 For Commodities .....0  
 19 For Printing .....0  
 20 For Equipment .....0  
 21 For Telecommunications Services .....0  
 22 For Operation of Auto Equipment .....0  
 23 For Contractual Services:  
 24 For Private Hospitals for  
 25 Recipients of State Facilities .....959,500  
 26 Total \$14,905,800

27 Payable from the Prevention/Treatment -

28 Alcoholism and Substance Abuse Block

29 Grant Fund:

30 For Personal Services ..... 2,223,300  
 31 For Employee Retirement Contributions Paid  
 32 by Employer .....0  
 33 For Retirement Contributions .....232,400

1	For State Contributions to Social Security .....	170,100
2	For Group Insurance .....	396,000
3	For Contractual Services .....	1,416,800
4	For Travel .....	0
5	For Commodities .....	0
6	For Printing .....	0
7	For Equipment .....	0
8	For Electronic Data Processing .....	0
9	For Telecommunications Services .....	0
10	For Operation of Auto Equipment .....	0
11	For Expenses Associated with the	
12	Administration of the Alcohol and	
13	Substance Abuse Prevention and	
14	Treatment Programs .....	215,000
15	For Deposit into the Group Home	
16	Loan Revolving Fund .....	<u>0</u>
17	Total	\$4,653,600
18	Payable from the Vocational Rehabilitation Fund:	
19	For Personal Services .....	699,600
20	For Employee Retirement Contributions Paid	
21	by Employer .....	0
22	For Retirement Contributions .....	73,100
23	For State Contributions to Social Security .....	53,500
24	For Group Insurance .....	150,000
25	For Contractual Services .....	61,000
26	For Travel .....	0
27	For Commodities .....	0
28	For Equipment .....	0
29	For Telecommunications Services .....	<u>0</u>
30	Total	\$1,037,200
31	Payable from the Community Mental Health Services	
32	Block Grant Fund:	
33	For Personal Services .....	517,200
34	For Employee Retirement Contributions Paid	

1 by Employer .....0  
 2 For Retirement Contributions .....54,100  
 3 For State Contributions to Social Security .....39,600  
 4 For Group Insurance .....120,000  
 5 For Contractual Services .....180,100  
 6 For Travel .....0  
 7 For Commodities .....0  
 8 For Equipment .....0  
 9 Total \$911,000

10 Payable from the DHS Federal Projects Fund:  
 11 For Federally Assisted Programs ..... 0

12 Payable from the Mental Health Fund:  
 13 For Costs Related to Provision of Support  
 14 Services Provided to Departmental and Non-  
 15 Departmental Organizations ..... 0

16 Payable from the Youth Alcoholism and Substance  
 17 Abuse Prevention Fund:  
 18 For Deposit into the Fund Which Receives All  
 19 Payments Under Section 5-3 of Act for  
 20 Alcoholic Liquors ..... 150,000

21 Payable from the Rehabilitation Services  
 22 Elementary and Secondary Education Act Fund:  
 23 For Federally Assisted Programs ..... 0

24 Section 170. The following named sums, or so much  
 25 thereof as may be necessary, respectively, for the objects  
 26 and purposes hereinafter named, are appropriated to meet the  
 27 ordinary and contingent expenses of the Department of Human  
 28 Services:

SEXUALLY VIOLENT PERSONS PROGRAM

29 Payable from General Revenue Fund:  
 30 For Sexually Violent Persons  
 31 Program ..... 18,079,100

1 Section 175. The following named sums, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 General Revenue Fund for the ordinary and contingent  
 5 expenditures of the Department of Human Services:

6 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

7	For Personal Services .....	9,190,300
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For Retirement Contributions .....	955,000
11	For State Contributions to	
12	Social Security .....	703,100
13	For Contractual Services .....	2,377,600
14	For Travel .....	0
15	For Commodities .....	395,800
16	For Printing .....	0
17	For Equipment .....	0
18	For Telecommunications Services .....	0
19	For Operation of Auto Equipment .....	0
20	For Expenses Related to Living	
21	Skills Program .....	0
22	For Costs Associated with Behavioral	
23	Health Services - Singer Network .....	<u>0</u>
24	Total	\$13,621,800

25 Section 180. The following named sums, or so much  
 26 thereof as may be necessary, respectively, for the objects  
 27 and purposes hereinafter named, are appropriated from the  
 28 General Revenue Fund to meet the ordinary and contingent  
 29 expenditures of the Department of Human Services:

30 ANN M. KILEY DEVELOPMENTAL CENTER

31	For Personal Services .....	18,543,400
32	For Employee Retirement Contributions	
33	Paid by Employer .....	0

1	For Retirement Contributions .....	1,925,900
2	For State Contributions to Social	
3	Security .....	1,418,600
4	For Contractual Services .....	2,111,400
5	For Travel .....	0
6	For Commodities .....	935,800
7	For Printing .....	0
8	For Equipment .....	0
9	For Telecommunications Services .....	0
10	For Operation of Auto Equipment .....	0
11	For Expenses Related to Living	
12	Skills Program .....	0
13	Total	\$24,935,100

14       Section 185. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of Human Services:

17                           ILLINOIS SCHOOL FOR THE DEAF

18 Payable from General Revenue Fund:

19	For Personal Services .....	11,666,700
20	For Student, Member or Inmate Compensation .....	13,400
21	For Employee Retirement Contributions	
22	Paid by Employer .....	0
23	For Retirement Contributions .....	929,800
24	For State Contributions to Social	
25	Security .....	605,500
26	For Contractual Services .....	1,609,700
27	For Travel .....	0
28	For Commodities .....	0
29	For Printing .....	0
30	For Equipment .....	0
31	For Telecommunications Services .....	0
32	For Operation of Auto Equipment .....	0
33	Total	\$14,825,100

1 Payable from Vocational Rehabilitation Fund:  
 2 For Secondary Transitional Experience  
 3 Program ..... 50,000

4 Section 190. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Human Services:

7 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

8 Payable from General Revenue Fund:  
 9 For Personal Services .....6,322,000  
 10 For Student, Member or Inmate Compensation .....16,400  
 11 For Employee Retirement Contributions  
 12 Paid by Employer .....0  
 13 For Retirement Contributions .....520,200  
 14 For State Contributions to Social  
 15 Security .....379,300  
 16 For Contractual Services .....619,000  
 17 For Travel .....0  
 18 For Commodities .....0  
 19 For Printing .....0  
 20 For Equipment .....0  
 21 For Telecommunications Services .....0  
 22 For Operation of Auto Equipment .....0  
 23 Total \$7,856,900

24 Payable from Vocational Rehabilitation Fund:  
 25 For Secondary Transitional Experience  
 26 Program ..... 0

27 Section 195. The following named sums, or so much  
 28 thereof as may be necessary, respectively, for the objects  
 29 and purposes hereinafter named, are appropriated from the  
 30 General Revenue Fund to meet the ordinary and contingent  
 31 expenses of the Department of Human Services:

32 JOHN J. MADDEN MENTAL HEALTH CENTER

1	For Personal Services .....	17,905,000
2	For Employee Retirement Contributions	
3	Paid by Employer .....	0
4	For Retirement Contributions .....	1,865,300
5	For State Contributions to Social	
6	Security .....	1,369,700
7	For Contractual Services .....	1,863,700
8	For Travel .....	0
9	For Commodities .....	525,000
10	For Printing .....	0
11	For Equipment .....	0
12	For Telecommunications Services .....	0
13	For Operation of Auto Equipment .....	0
14	For Expenses Related to Living	
15	Skills Program .....	0
16	For Costs Associated with Behavioral Health	
17	Services - Madden Network .....	0
18	Total	\$23,528,700

19 Section 200. The following named sums, or so much  
20 thereof as may be necessary, respectively, for the objects  
21 and purposes hereinafter named, are appropriated from the  
22 General Revenue Fund to meet the ordinary and contingent  
23 expenditures of the Department of Human Services:

24	WARREN G. MURRAY DEVELOPMENTAL CENTER	
25	For Personal Services .....	21,988,400
26	For Employee Retirement Contributions	
27	Paid by Employer .....	0
28	For Retirement Contributions .....	2,275,100
29	For State Contributions to Social	
30	Security .....	1,682,100
31	For Contractual Services .....	1,716,700
32	For Travel .....	0
33	For Commodities .....	1,438,300

1	For Printing .....	0
2	For Equipment .....	0
3	For Telecommunications Services .....	0
4	For Operation of Auto Equipment .....	0
5	For Expenses Related to Living	
6	Skills Program .....	<u>0</u>
7	Total	\$29,100,600

8       Section 205.    The following named sums, or so much  
9   thereof as may be necessary, respectively, for the objects  
10 and purposes hereinafter named, are appropriated from the  
11 General Revenue Fund to meet the ordinary and contingent  
12 expenditures of the Department of Human Services:

13                   ELGIN MENTAL HEALTH CENTER

14	For Personal Services .....	42,550,600
15	For Employee Retirement Contributions	
16	Paid by Employer .....	0
17	For Retirement Contributions .....	4,412,100
18	For State Contributions to Social	
19	Security .....	3,255,100
20	For Contractual Services .....	4,307,800
21	For Travel .....	0
22	For Commodities .....	1,124,200
23	For Printing .....	0
24	For Equipment .....	0
25	For Telecommunications Services .....	0
26	For Operation of Auto Equipment .....	0
27	For Expenses Related to Living	
28	Skills Program .....	0
29	For Costs Associated with Behavioral Health	
30	Services - Elgin Network .....	<u>0</u>
31	Total	\$55,649,800

32       Section 210.    The following named amounts, or so much



1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Human Services:

3 COMMUNITY AND RESIDENTIAL SERVICES  
4 FOR THE BLIND AND VISUALLY IMPAIRED

5 Payable from General Revenue Fund:

6	For Personal Services .....	1,352,400
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For Retirement Contributions .....	141,400
10	For State Contributions to Social Security .....	94,900
11	For Contractual Services .....	33,500
12	For Travel .....	0
13	For Commodities .....	0
14	For Printing .....	0
15	For Equipment .....	0
16	For Telecommunications Services .....	0
17	Total	\$1,622,200

18 Section 215. The following named sums, or so much  
19 thereof as may be necessary, respectively, for the objects  
20 and purposes hereinafter named, are appropriated from the  
21 General Revenue Fund to meet the ordinary and contingent  
22 expenditures of the Department of Human Services:

23 CHESTER MENTAL HEALTH CENTER

24	For Personal Services .....	23,938,100
25	For Employee Retirement Contributions	
26	Paid by Employer .....	0
27	For Retirement Contributions .....	2,462,700
28	For State Contributions to Social	
29	Security .....	1,831,300
30	For Contractual Services .....	2,748,500
31	For Travel .....	0
32	For Commodities .....	630,200
33	For Printing .....	0

1	For Equipment .....	0
2	For Telecommunications Services .....	0
3	For Operation of Auto Equipment .....	0
4	For Expenses Related to Living	
5	Skills Program .....	<u>0</u>
6	Total	\$31,610,800

7 Section 220. The following named sums, or so much  
8 thereof as may be necessary, respectively, for the objects  
9 and purposes hereinafter named, are appropriated from the  
10 General Revenue Fund to meet the ordinary and contingent  
11 expenditures of the Department of Human Services:

12 JACKSONVILLE DEVELOPMENTAL CENTER

13	For Personal Services .....	20,870,900
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For Retirement Contributions .....	2,175,700
17	For State Contributions to Social	
18	Security .....	1,596,600
19	For Contractual Services .....	1,459,400
20	For Travel .....	0
21	For Commodities .....	1,673,200
22	For Printing .....	0
23	For Equipment .....	0
24	For Telecommunications Services .....	0
25	For Operation of Auto Equipment .....	0
26	For Expenses Related to Living	
27	Skills Program .....	<u>0</u>
28	Total	\$27,775,800

29 Section 225. The following named amounts, or so much  
30 thereof as may be necessary, respectively, are appropriated  
31 to the Department of Human Services:

32 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

1 Payable from General Revenue Fund:

2 For Personal Services ..... 3,527,900

3 For Student, Member or Inmate Compensation .....2,100

4 For Employee Retirement Contributions

5 Paid by Employer .....0

6 For Retirement Contributions .....354,700

7 For State Contributions to Social Security .....269,900

8 For Contractual Services .....811,400

9 For Travel .....0

10 For Commodities .....0

11 For Printing .....0

12 For Equipment .....0

13 For Telecommunications Services .....0

14 For Operation of Auto Equipment .....0

15 Total \$4,966,000

16 Payable from Vocational Rehabilitation Fund:

17 For Secondary Transitional Experience

18 Program ..... 0

19 Section 230. The following named sums, or so much

20 thereof as may be necessary, respectively, for the objects

21 and purposes hereinafter named, are appropriated from the

22 General Revenue Fund to meet the ordinary and contingent

23 expenditures of the Department of Human Services:

24 ANDREW McFARLAND MENTAL HEALTH CENTER

25 For Personal Services ..... 11,243,300

26 For Employee Retirement Contributions

27 Paid by Employer .....0

28 For Retirement Contributions .....1,168,900

29 For State Contributions to

30 Social Security .....860,100

31 For Contractual Services .....1,796,200

32 For Travel .....0

33 For Commodities .....329,400

1	For Printing .....	0
2	For Equipment .....	0
3	For Telecommunications Services .....	0
4	For Operation of Auto Equipment .....	0
5	For Expenses Related to Living	
6	Skills Program .....	0
7	For Costs Associated with Behavioral Health	
8	Services - McFarland Network .....	<u>0</u>
9	Total	\$15,397,900

10 Section 235. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Human Services:

13 REFUGEE SOCIAL SERVICE PROGRAM

14 Payable from the Special Purposes Trust Fund:

15	For Personal Services .....	555,100
16	For Employee Retirement Contributions	
17	Paid by Employer .....	0
18	For Retirement Contributions .....	58,000
19	For State Contributions to	
20	Social Security .....	42,400
21	For Group Insurance .....	96,000
22	For Contractual Services .....	47,100
23	For Travel .....	0
24	For Commodities .....	0
25	For Printing .....	0
26	For Equipment .....	<u>0</u>
27	Total	\$798,600

28 Section 240. The following named sum, or so much thereof  
 29 as may be necessary, respectively, is appropriated to the  
 30 Department of Human Services for the purposes hereinafter  
 31 named:

32 REFUGEE SOCIAL SERVICE PROGRAM

1 GRANTS-IN-AID

2 Payable from Special Purposes Trust Fund:

3 For Refugee Resettlement Purchase  
4 of Service .....0

5 Section 245. The following named sums, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated from the  
8 General Revenue Fund to meet the ordinary and contingent  
9 expenses of the Department of Human Services:

10 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER  
11 For Personal Services ..... 49,369,900  
12 For Employee Retirement Contributions  
13 Paid by Employer .....0  
14 For Retirement Contributions .....5,037,200  
15 For State Contributions to Social  
16 Security .....3,776,800  
17 For Contractual Services .....4,352,900  
18 For Travel .....0  
19 For Commodities .....3,003,600  
20 For Printing .....0  
21 For Equipment .....0  
22 For Telecommunications Services .....0  
23 For Operation of Auto Equipment .....0  
24 Total \$65,540,400

25 Section 250. The following named sums, or so much  
26 thereof as may be necessary, respectively, are appropriated  
27 to the Department of Human Services for the purposes  
28 hereinafter named:

29 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS  
30 Payable from General Revenue Fund:  
31 For Personal Services ..... 6,084,600  
32 For Employee Retirement Contributions

1	Paid by Employer .....	0
2	For Retirement Contributions .....	636,000
3	For State Contributions to	
4	Social Security .....	465,500
5	For Contractual Services .....	81,000
6	For Travel .....	0
7	For Equipment .....	<u>0</u>
8	Total	\$7,267,100
9	Payable from the Special Purposes Trust Fund:	
10	For Operation of Federal Employment	
11	Programs .....	10,000,000

12 Section 255. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, for the objects  
 14 hereinafter named, are appropriated to the Department of  
 15 Human Services for Employment and Social Services and related  
 16 distributive purposes, including such Federal funds as are  
 17 made available by the Federal government for the following  
 18 purposes:

19 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

20 GRANTS-IN-AID

21	Payable from General Revenue Fund:	
22	For Employability Development Services	
23	Including Operating and Administrative	
24	Costs and Related Distributive Purposes .....	0
25	For Emergency Food and Shelter Program .....	0
26	For Emergency Food Program .....	0
27	For Grants for Crisis Nurseries .....	0
28	For Food Stamp Employment and Training	
29	including Operating and Administrative	
30	Costs and Related Distributive Purposes .....	11,608,600
31	For Illinois Community Action Association	
32	for the Family and Community Development	
33	Grant program .....	0

1 For Grants for Supportive  
2 Housing Services 3,616,900  
3 Total \$15,225,500

4 Payable from the Special Purposes Trust Fund:  
5 For Federal/State Employment Programs and  
6 Related Services ..... 5,000,000  
7 For Emergency Food Program  
8 Transportation and Distribution,  
9 including grants and operations .....0  
10 For Homeless Assistance through the  
11 McKinney Block Grant .....0  
12 For the development and implementation  
13 of the Federal Title XX Empowerment  
14 Zone and Enterprise Community  
15 initiatives .....38,925,300  
16 For Grants Associated with the Head Start  
17 State Collaboration, Including  
18 Operating and Administrative Costs .....0  
19 Total \$43,925,300

20 Payable from Local Initiative Fund:  
21 For Purchase of Services under the  
22 Donated Funds Initiative Program ..... 22,391,700  
23 Funds appropriated from the Local Initiative  
24 Fund in Section 39.1, above, shall be expended only  
25 for purposes authorized by the Department of  
26 Human Services in written agreements.

27 Payable from Assistance to  
28 the Homeless Fund:  
29 For Costs Related to Providing  
30 Assistance to the Homeless  
31 Including Operating and  
32 Administrative Costs and Grants ..... 0

33 Payable from Employment and Training Fund:  
34 For Costs Related to Employment and

1 Training Programs Including Operating  
 2 and Administrative Costs and Grants  
 3 to Qualified Public and Private Entities  
 4 for Purchase of Employment and Training  
 5 Services ..... 86,455,100

6 Payable from General Revenue Fund:

7 For costs related to the Homelessness  
 8 Prevention Act ..... 0

9 Section 260. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 to the Department of Human Services:

12 JUVENILE JUSTICE PROGRAMS

13 Payable from General Revenue Fund:

14 For Personal Services ..... 297,800  
 15 For Employee Retirement Contributions  
 16 Paid by Employer ..... 0  
 17 For Retirement Contributions ..... 31,100  
 18 For State Contributions to  
 19 Social Security ..... 22,800  
 20 For Contractual Services ..... 53,000  
 21 For Travel ..... 0  
 22 For Equipment ..... 0  
 23 For Telecommunications Services ..... 0  
 24 Total ..... \$404,700

25 Payable from Juvenile Justice Trust Fund:

26 For Personal Services ..... 180,900  
 27 For Employee Retirement Contributions  
 28 Paid by Employer ..... 0  
 29 For Retirement Contributions ..... 18,900  
 30 For State Contributions to  
 31 Social Security ..... 13,900  
 32 For Group Insurance ..... 36,000  
 33 For Contractual Services ..... 66,900



1	For Travel .....	0
2	For Commodities .....	0
3	For Printing .....	0
4	For Telecommunications Services .....	0
5	For Detention Monitoring .....	<u>0</u>
6	Total	\$316,600

7 Section 265. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Human Services for the purposes  
 10 hereinafter named:

11 JUVENILE JUSTICE PROGRAMS

12 GRANTS-IN-AID

13	Payable from Juvenile Justice Trust Fund:	
14	For Juvenile Justice Planning and Action	
15	Grants for Local Units of Government	
16	and Non-Profit Organizations including	
17	Prior Fiscal Years Costs .....	0
18	For Grants to State Agencies, including	
19	Prior Fiscal Years .....	<u>0</u>
20	Total	\$0

21 Section 270. The following named amounts, or so much  
 22 thereof as may be necessary, are appropriated to the  
 23 Department of Human Services for the objects and purposes  
 24 hereinafter named:

25 COMMUNITY HEALTH

26	Payable from the General Revenue Fund:	
27	For Personal Services .....	3,422,400
28	For Employee Retirement Contributions	
29	Paid by Employer .....	0
30	For Retirement Contributions .....	357,700
31	For State Contributions to Social Security .....	261,800
32	For Contractual Services .....	463,400

1	For Travel .....	0
2	For Commodities .....	0
3	For Equipment .....	0
4	For Telecommunications Services .....	0
5	For Expenses for the Development and	
6	Implementation of Cornerstone .....	<u>0</u>
7	Total	\$4,505,300
8	Payable from the DHS Federal Projects Fund:	
9	For Personal Services .....	612,300
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For Retirement Contributions .....	64,000
13	For State Contributions to Social Security .....	46,800
14	For Group Insurance .....	132,000
15	For Contractual Services .....	1,405,200
16	For Travel .....	0
17	For Commodities .....	0
18	For Printing .....	0
19	For Equipment .....	0
20	For Telecommunications Services .....	0
21	For Expenses Related to Public Health	
22	Programs .....	0
23	For Operational Expenses for Maternal	
24	and Child Health Special Projects of	
25	Regional and National Significance .....	<u>0</u>
26	Total	\$2,260,300
27	Payable from the USDA Women, Infants	
28	and Children Fund:	
29	For Personal Services .....	3,413,200
30	For Employee Retirement Contributions	
31	Paid by Employer .....	0
32	For Retirement Contributions .....	356,700
33	For State Contributions to Social Security .....	261,100
34	For Group Insurance .....	720,000

1	For Contractual Services .....	1,139,200
2	For Travel .....	0
3	For Commodities .....	0
4	For Printing .....	0
5	For Equipment .....	0
6	For Telecommunications Services .....	0
7	For Operation of Auto Equipment .....	0
8	For Operational Expenses of the Women,	
9	Infants and Children (WIC) Program,	
10	Including Investigations .....	4,600,000
11	For Operational Expenses of Banking	
12	Services for Food Instruments	
13	Verification and Vendor Payment under	
14	the Women, Infants and Children (WIC)	
15	Program .....	1,000,000
16	For Operational Expenses of the	
17	Federal Commodity Supplemental	
18	Food Program .....	42,500
19	For Operational Expenses Associated	
20	with Support of the USDA Women,	
21	Infants and Children Program .....	<u>150,000</u>
22	Total	\$11,682,700
23	Payable from the Maternal and Child	
24	Health Services Block Grant	
25	Fund:	
26	For Operational Expenses of Maternal and	
27	Child Health Programs .....	4,223,300
28	Payable from the Preventive Health	
29	and Health Services Block	
30	Grant Fund:	
31	For Expenses of Preventive Health and	
32	Health Services Programs .....	55,000
33	Payable from the DHS State Projects Fund:	
34	For Operational Expenses for	

1 Public Health Programs ..... 368,000

2 Section 275. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the  
4 Department of Human Services for the objects and purposes  
5 hereinafter named:

6 COMMUNITY HEALTH

7 GRANTS-IN-AID

8 Payable from the General Revenue Fund:

- 9 For Grants to Public and Private Agencies
- 10 for Problem Pregnancies ..... 0
- 11 For Grants to Provide Assistance to Sexual
- 12 Assault Victims and for Sexual Assault
- 13 Prevention Activities .....0
- 14 For Grants for Programs to Reduce
- 15 Infant Mortality and to Provide
- 16 Case Management and Outreach Services .....17,447,300
- 17 For Grants for Programs to Reduce Infant
- 18 Mortality and to Provide Case
- 19 Management and Outreach Services for
- 20 Medicaid Eligible Families .....28,599,600
- 21 For Grants for the Intensive Prenatal
- 22 Performance Project .....0
- 23 For Grants to the Chicago Department of
- 24 Health for Maternal and Child
- 25 Health Services .....0
- 26 For Grants and Administrative Expenses
- 27 Related to the Healthy
- 28 Families Program .....0
- 29 For Costs Associated with the
- 30 Domestic Violence Shelters
- and Services Program .....0
- 31 For Grants for After School Youth
- 32 Support Programs .....0

1	For Costs Associated with	
2	Teen Parent Services .....	0
3	For Grants to Family Planning Programs	
4	For Contraceptive Services .....	0
5	Payable from the Sexual Assault	
6	Services Fund:	
7	For Grants Related to the	
8	Sexual Assault Services Program .....	<u>0</u>
9	Total	\$46,046,900
10	Payable from the Special Purposes Trust Fund:	
11	For Costs Associated with Family	
12	Violence Prevention Services .....	5,000,000
13	Payable from the DHS Federal Projects Fund:	
14	For Grants for Public Health	
15	Programs .....	0
16	For Grants for Maternal and Child	
17	Health Special Projects of Regional	
18	and National Significance .....	0
19	For Grants for Family Planning	
20	Programs Pursuant to Title X of	
21	the Public Health Service Act .....	0
22	For Grants for the Federal Healthy	
23	Start Program .....	<u>0</u>
24	Total	\$5,000,000
25	Payable from the Special Purposes	
26	Trust Fund:	
27	For Community Grants .....	0
28	Payable from the Domestic Violence Abuser	
29	Services Fund:	
30	For Domestic Violence Abuser Services .....	0
31	Payable from the Federal National	
32	Community Services Grant Fund:	
33	For Payment for Community Activities,	
34	Including Prior Years' Costs .....	0

1	Payable from the USDA Women, Infants and Children Fund:	
2	For Grants to Public and Private Agencies	
3	for Costs of Administering the USDA Women,	
4	Infants, and Children (WIC) Nutrition	
5	Program .....	42,000,000
6	For Grants for the Federal	
7	Commodity Supplemental Food Program .....	1,400,000
8	For Grants for Free Distribution of Food	
9	Supplies under the USDA Women, Infants,	
10	and Children (WIC) Nutrition Program .....	173,000,000
11	For Grants for Administering USDA Women,	
12	Infants, and Children (WIC) Nutrition	
13	Program Food Centers .....	24,000,000
14	For Grants for USDA Farmer's Market	
15	Nutrition Program .....	<u>1,500,000</u>
16	Total	\$241,900,000
17	Payable from the Maternal and Child Health	
18	Services Block Grant Fund:	
19	For Grants for Maternal and Child Health	
20	Programs, Including Programs Appropriated	
21	Elsewhere in this Section .....	8,465,200
22	For Grants to the Chicago Department of	
23	Health for Maternal and Child Health	
24	Services .....	5,000,000
25	For Grants to the Board of Trustees of the	
26	University of Illinois, Division of	
27	Specialized Care for Children .....	0
28	For Grants for an Abstinence Education	
29	Program including operating and	
30	administrative costs .....	<u>0</u>
31	Total	\$13,465,200
32	Payable from the Preventive Health and Health	
33	Services Block Grant Fund:	
34	For Grants to Provide Assistance to Sexual	

1 Assault Victims and for Sexual Assault  
2 Prevention Activities .....0  
3 For Grants for Rape Prevention Education  
4 Programs, including operating and  
5 administrative costs .....0  
6 Total \$0

7 Payable from the DHS State Projects Fund:  
8 For Grants to Establish Health Care  
9 Systems for DCFS Wards .....2,361,400

10 Payable from Domestic Violence Shelter  
11 and Service Fund:  
12 For Domestic Violence Shelters and  
13 Services Program .....0

14 For Grants in Children's Cancer Research:  
15 Payable from Children's Cancer  
16 Fund .....0

17 For Grants for Diabetes Research:  
18 Payable from American Diabetes  
19 Association Fund .....0

20 For Children's Health Programs:  
21 Payable from Tobacco Settlement  
22 Recovery Fund .....0

23 For a Grant to the Coalition for Technical Assistance and  
24 Training:  
25 Payable from Tobacco Settlement  
26 Recovery Fund .....0

27 Section 280. The following named amounts, or so much  
28 thereof as may be necessary, respectively, are appropriated  
29 to the Department of Human Services:

30 COMMUNITY YOUTH SERVICES

31 Payable from General Revenue Fund:  
32 For Personal Services ..... 177,200  
33 For Employee Retirement Contributions

1	Paid by Employer .....	0
2	For Retirement Contributions .....	18,500
3	For State Contributions to	
4	Social Security .....	<u>13,600</u>
5	Total	\$209,300

6 Section 285. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Department of Human Services:

9 COMMUNITY YOUTH SERVICES

10 GRANTS-IN-AID

11 Payable from General Revenue Fund:

12	For Community Services .....	0
13	For Youth Services Grants Associated with	
14	Juvenile Justice Reform .....	0
15	For Comprehensive Community-Based	
16	Service to Youth .....	0
17	For Unified Delinquency Intervention	
18	Services .....	0
19	For Homeless Youth Services .....	0
20	For Early Intervention .....	64,447,300
21	For Redeploy Illinois .....	0
22	For Parents Too Soon Program .....	0
23	For Delinquency Prevention .....	<u>0</u>
24	Total	\$64,447,300

25 Payable from the Special Purposes Trust Fund:

26	For Parents Too Soon Program,	
27	including grants and operations .....	0

28 Payable from the Early Intervention

29 Services Revolving Fund:

30	For Grants Associated with the	
31	Early Intervention Services	
32	Program, including operating	
33	and administrative costs .....	<u>119,977,800</u>



1 Total \$119,977,800

2 Section 290. The sum of \$15,000,000, or so much thereof  
3 as may be necessary, and remains unexpended at the close of  
4 business on June 30, 2004 from appropriations and  
5 reappropriations heretofore made for such purposes in Article  
6 2, Section 285 of Public Act 93-0092, is reappropriated from  
7 the Early Intervention Services Revolving Fund to the  
8 Department of Human Services for grants associated with the  
9 Early Intervention Program, including operating and  
10 administrative costs.

11 Section 295. The following named sums, or so much  
12 thereof as may be necessary, respectively, for the objects  
13 and purposes hereinafter named, are appropriated from the  
14 General Revenue Fund to meet the ordinary and contingent  
15 expenditures of the Department of Human Services:

16 WILLIAM W. FOX DEVELOPMENTAL CENTER

17	For Personal Services .....	12,870,000
18	For Employee Retirement Contributions	
19	Paid by Employer .....	0
20	For Retirement Contributions .....	1,319,900
21	For State Contributions to Social	
22	Security .....	984,600
23	For Contractual Services .....	1,112,700
24	For Travel .....	0
25	For Commodities .....	824,800
26	For Printing .....	0
27	For Equipment .....	0
28	For Telecommunications Services .....	0
29	For Operation of Auto Equipment .....	0
30	For Expenses Related to Living	
31	Skills Program .....	<u>0</u>
32	Total	\$17,112,000

1 Section 300. The following named sums, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 General Revenue Fund to meet the ordinary and contingent  
 5 expenses of the Department of Human Services:

6 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

7	For Personal Services .....	26,768,000
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For Retirement Contributions .....	2,785,400
11	For State Contributions to Social	
12	Security .....	2,047,800
13	For Contractual Services .....	2,619,800
14	For Travel .....	0
15	For Commodities .....	569,500
16	For Printing .....	0
17	For Equipment .....	0
18	For Telecommunications Services .....	0
19	For Operation of Auto Equipment .....	0
20	For Expenses Related to Living	
21	Skills Program .....	<u>0</u>
22	Total	\$34,790,500

23 Section 305. The following named sums, or so much  
 24 thereof as may be necessary, respectively, for the objects  
 25 and purposes hereinafter named, are appropriated from the  
 26 General Revenue Fund to meet the ordinary and contingent  
 27 expenses of the Department of Human Services:

28 WILLIAM A. HOWE DEVELOPMENTAL CENTER

29	For Personal Services .....	37,489,700
30	For Employee Retirement Contributions	
31	Paid by Employer .....	0
32	For Retirement Contributions .....	3,893,700

1	For State Contributions to Social	
2	Security .....	2,868,000
3	For Contractual Services .....	4,855,800
4	For Travel .....	0
5	For Commodities .....	915,500
6	For Printing .....	0
7	For Equipment .....	0
8	For Telecommunications Services .....	0
9	For Operation of Auto Equipment .....	0
10	For Expenses Related to Living	
11	Skills Program .....	0
12	Total	\$50,022,700

13 Section 310. In addition to all other amounts  
 14 appropriated for these purposes, the following amounts, or so  
 15 much of those amounts as may be necessary, respectively, for  
 16 the objects and purposes named, are appropriated from the  
 17 General Revenue Fund to the Department of Human Services:

18	For a 4% cost of living adjustment for	
19	providers serving individuals with	
20	developmental disabilities .....	35,153,308
21	For a 4% cost of living adjustment for	
22	providers serving with individuals with	
23	mental illness .....	11,859,052
24	For a 4% cost of living adjustment for	
25	Center for Independent Living	
26	providers .....	259,200

27 ARTICLE 49

28 Section 5. The following named sums, or so much thereof  
 29 as may be necessary, respectively, are appropriated to the  
 30 Department of Public Aid for the purposes hereinafter named:

31 PROGRAM ADMINISTRATION

1	Payable from General Revenue Fund:	
2	For Personal Services .....	19,641,900
3	For Employee Retirement Contributions	
4	Paid by Employer .....	0
5	For State Contributions to State	
6	Employees' Retirement System .....	2,053,000
7	For State Contributions to	
8	Social Security .....	1,502,600
9	For Contractual Services .....	17,418,600
10	For Travel .....	0
11	For Commodities .....	0
12	For Printing .....	0
13	For Equipment .....	0
14	For Telecommunications Services .....	0
15	For Operation of Auto Equipment .....	0
16	Total	\$40,616,100

## OFFICE OF INSPECTOR GENERAL

17		
18	Payable from General Revenue Fund:	
19	For Personal Services .....	11,411,000
20	For Employee Retirement Contributions	
21	Paid by Employer .....	0
22	For State Contributions to State	
23	Employees' Retirement System .....	1,192,700
24	For State Contributions to	
25	Social Security .....	872,900
26	For Contractual Services .....	4,454,400
27	For Travel .....	0
28	For Equipment .....	0
29	Total	\$17,931,000

30	Payable from Public Aid Recoveries Trust Fund:	
31	For Personal Services .....	620,800
32	For Employee Retirement Contributions	
33	Paid by Employer .....	0
34	For State Contributions to State	

1	Employees' Retirement System .....	64,900
2	For State Contributions to	
3	Social Security .....	47,500
4	For Group Insurance .....	<u>153,300</u>
5	Total	\$886,500
6	Payable from Long Term Care Provider Fund:	
7	For Administrative Expenses .....	169,100
8	ENERGY ASSISTANCE	
9	Payable from Energy Administration Fund:	
10	For Personal Services .....	241,500
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For State Contributions to State	
14	Employees' Retirement System .....	25,300
15	For State Contributions to	
16	Social Security .....	18,500
17	For Group Insurance .....	48,000
18	For Contractual Services .....	45,300
19	For Travel .....	40,100
20	For Commodities .....	0
21	For Equipment .....	0
22	For Telecommunications Services .....	0
23	For Operation of Automotive Equipment .....	0
24	For Administrative and Grant Expenses	
25	Relating to Training, Technical	
26	Assistance, and Administration of the	
27	Weatherization Programs .....	<u>0</u>
28	Total	\$418,700
29	Payable from Low Income Home Energy	
30	Assistance Block Grant Fund:	
31	For Personal Services .....	1,527,500
32	For Employee Retirement Contributions	
33	Paid by Employer .....	0
34	For State Contributions to State	

1	Employees' Retirement System .....	159,700
2	For State Contributions to	
3	Social Security .....	116,900
4	For Group Insurance .....	222,000
5	For Contractual Services .....	278,600
6	For Travel .....	0
7	For Commodities .....	0
8	For Printing .....	0
9	For Equipment .....	0
10	For Telecommunications Services .....	0
11	For Operation of Automotive Equipment .....	0
12	For Expenses Related to the	
13	Development and Maintenance of	
14	the LIHEAP System .....	<u>1,000,000</u>
15	Total	\$3,304,700

## CHILD SUPPORT ENFORCEMENT

16	CHILD SUPPORT ENFORCEMENT	
17	Payable from Child Support Administrative Fund:	
18	For Personal Services .....	46,051,400
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	For State Contributions to State	
22	Employees' Retirement System .....	4,813,300
23	For State Contributions to	
24	Social Security .....	3,522,900
25	For Group Insurance .....	11,284,300
26	For Contractual Services .....	66,149,600
27	For Travel .....	630,200
28	For Commodities .....	333,500
29	For Printing .....	162,800
30	For Equipment .....	1,959,600
31	For Telecommunications Services .....	6,319,800
32	For Costs Related to the State	
33	Disbursement Unit .....	17,676,500
34	For Administrative Costs Related to	

1	Enhanced Collection Efforts including	
2	Paternity Adjudication Demonstration .....	12,829,500
3	For Child Support Enforcement	
4	Demonstration Projects .....	<u>1,500,000</u>
5	Total	\$173,233,400

6       The amount of \$32,300,000, or so much thereof as may be  
7 necessary, is appropriated to the Department of Public Aid  
8 from the General Revenue Fund for deposit into the Child  
9 Support Administrative Fund.

10                   ATTORNEY GENERAL REPRESENTATION

11 Payable from General Revenue Fund:

12	For Personal Services .....	1,516,900
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	158,600
17	For State Contributions to	
18	Social Security .....	116,000
19	For Contractual Services .....	345,800
20	For Travel .....	0
21	For Equipment .....	<u>0</u>
22	Total	\$2,137,300

23                   PUBLIC AID RECOVERIES

24 Payable from Public Aid Recoveries Trust Fund:

25	For Personal Services .....	6,523,800
26	For Employee Retirement Contributions	
27	Paid by Employer .....	0
28	For State Contributions to State	
29	Employees' Retirement System .....	681,900
30	For State Contributions to	
31	Social Security .....	499,100
32	For Group Insurance .....	1,468,300
33	For Contractual Services .....	17,358,800

1	For Travel .....	0
2	For Commodities .....	0
3	For Printing .....	0
4	For Equipment .....	0
5	For Telecommunications Services .....	<u>0</u>
6	Total	\$26,531,900
7	MEDICAL	
8	Payable from General Revenue Fund:	
9	For Personal Services .....	24,190,800
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For State Contributions to State	
13	Employees' Retirement System .....	2,528,500
14	For State Contributions to	
15	Social Security .....	1,850,600
16	For Contractual Services .....	4,578,800
17	For Travel .....	0
18	For Equipment .....	0
19	For Telecommunications Services .....	0
20	For Purchase of Medical Management	
21	Services .....	10,150,000
22	For Purchase of Services Relating to	
23	and costs associated with the develop-	
24	ment and implementation of an	
25	electronic Medicaid client eligibility	
26	verification system .....	1,730,000
27	For Costs Associated with the	
28	Development, Implementation and	
29	Operation of a Medical Data	
30	Warehouse .....	0
31	For Refunds of Premium Payments	
32	Received Pursuant to Section 25(a)(2)	
33	of the Children's Health Insurance	
34	Program Act .....	<u>0</u>



1 Total \$45,028,700

2 Payable from Provider Inquiry Trust Fund:

3 For expenses associated with  
4 providing access and utilization  
5 of IDPA eligibility files ..... 1,500,000

6 Section 10. In addition to any amounts heretofore  
7 appropriated, the following named amounts, or so much thereof  
8 as may be necessary, respectively, are appropriated to the  
9 Department of Public Aid for Medical Assistance:

10 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND  
11 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

12 Payable from General Revenue Fund:

13 For Physicians ..... 513,590,700  
14 For Dentists ..... 88,590,800  
15 For Optometrists ..... 11,319,800  
16 For Podiatrists ..... 2,367,200  
17 For Chiropractors ..... 1,300,600  
18 For Hospital In-Patient, Disproportionate  
19 Share and Ambulatory Care ..... 2,258,373,200  
20 For federally defined Institutions for  
21 Mental Diseases ..... 116,700,000  
22 For Supportive Living Facilities ..... 17,000,000  
23 For all other Skilled, Intermediate, and Other  
24 Related Long Term Care Services ..... 692,004,000  
25 For Community Health Centers ..... 109,485,500  
26 For Hospice Care ..... 35,202,300  
27 For Independent Laboratories ..... 25,364,100  
28 For Home Health Care, Therapy, and  
29 Nursing Services ..... 49,940,300  
30 For Appliances ..... 54,936,000  
31 For Transportation ..... 76,235,000  
32 For Other Related Medical Services  
33 and for development, implementation,

1	and operation of managed	
2	care and children's health	
3	programs including operating	
4	and administrative costs and	
5	related distributive purposes .....	65,654,700
6	For Medicare Part A Premiums .....	8,700,000
7	For Medicare Part B Premiums .....	121,300,000
8	For Medicare Part B Premiums for	
9	Qualified Individuals under the	
10	Federal Balanced Budget Act of 1997 .....	6,633,700
11	For Health Maintenance Organizations and	
12	Managed Care Entities .....	181,879,600
13	For Division of Specialized Care	
14	for Children .....	<u>51,620,900</u>
15	Total	\$4,488,198,400

16 In addition to any amounts heretofore appropriated, the  
17 following named amounts, or so much thereof as may be  
18 necessary, are appropriated to the Department of Public Aid  
19 for Medical Assistance under the Illinois Public Aid Code,  
20 the Children's Health Insurance Program Act, and the Senior  
21 Citizens and Disabled Persons Property Tax Relief and  
22 Pharmaceutical Assistance Act for Prescribed Drugs, including  
23 costs associated with the implementation and operation of the  
24 Senior Care program:

25 Payable from:

26	General Revenue Fund .....	1,042,258,000
27	Drug Rebate Fund .....	427,000,000
28	Tobacco Settlement Recovery Fund .....	373,152,900
29	Medicaid Buy-In Program Revolving Fund .....	<u>100,000</u>
30	Total	\$1,842,510,900

31 The following named amounts, or so much thereof as may be  
32 necessary, are appropriated to the Department of Public Aid  
33 for the purposes hereinafter named:

34 FOR MEDICAL ASSISTANCE

1 Payable from General Revenue Fund:

2 For Grants for Medical Care for Persons

3 Suffering from Chronic Renal Disease .....1,162,500

4 For Grants for Medical Care for Persons

5 Suffering from Hemophilia .....4,553,600

6 For Grants for Medical Care for Sexual

7 Assault Victims .....657,800

8 For Grants to Altgeld Clinic .....0

9 Total \$6,373,900

10 The Department, with the consent in writing from the

11 Governor, may reapportion not more than two percent of the

12 total General Revenue Fund appropriations in Section 2 above

13 among the various purposes therein enumerated.

14 In addition to any amounts heretofore appropriated, the

15 amount of \$7,832,800, or so much thereof as may be necessary,

16 is appropriated to the Department of Public Aid from the

17 General Revenue Fund for expenses relating to the Children's

18 Health Insurance Program Act, including payments under

19 Section 25 (a)(1) of that Act, and related operating and

20 administrative costs.

21 Section 15. In addition to any amounts heretofore

22 appropriated, the amount of \$0, or so much thereof as may be

23 necessary, is appropriated to the Department of Public Aid

24 from the Family Care Fund for i) Medical Assistance payments

25 on behalf of individuals eligible for Medical Assistance

26 programs administered by the Department of Public Aid, and

27 ii) pursuant to an interagency agreement, medical services

28 and other costs associated with children's mental health

29 programs administered by another agency of state government,

30 including operating and administrative costs.

31 Section 20. The following named amounts, or so much

32 thereof as may be necessary, respectively, are appropriated

1 to the Department of Public Aid for the purposes hereinafter  
2 named:

3 Payable from Tobacco Settlement Recovery Fund:

4 For Deposit into the Medical Research  
5 and Development Fund ..... 0

6 For Deposit into the Post-Tertiary  
7 Clinical Services Fund .....0

8 For Deposit into the Independent Academic  
9 Medical Center Fund .....0

10 Total \$0

11 Section 25. The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated  
13 to the Department of Public Aid for the purposes hereinafter  
14 named:

15 FOR THE PURPOSES ENUMERATED IN THE  
16 EXCELLENCE IN ACADEMIC MEDICINE ACT

17 Payable from:

18 Independent Academic Medical  
19 Center Fund .....0

20 Medical Research and Development Fund .....0

21 Post-Tertiary Clinical Services Fund .....0

22 Total \$0

23 Section 30. In addition to any amounts heretofore  
24 appropriated, the following named amounts, or so much thereof  
25 as may be necessary, respectively, are appropriated to the  
26 Department of Public Aid for Medical Assistance and  
27 Administrative Expenditures:

28 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE  
29 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

30 Payable from Care Provider Fund for Persons

31 With A Developmental Disability:

32 For Administrative Expenditures ..... 94,200

1 Payable from Long Term Care Provider Fund:  
 2 For Skilled, Intermediate, and Other Related  
 3 Long Term Care Services .....821,328,300  
 4 For Administrative Expenditures .....1,233,000  
 5 Total \$822,561,300

6 Payable from Hospital Provider Fund:  
 7 For Hospitals .....860,000,000  
 8 For Medical Assistance Providers .....36,000,000  
 9 Total \$896,000,000

10 Payable from Health and Human Services  
 11 Medicaid Trust Fund:  
 12 For Skilled, Intermediate, and Other  
 13 Related Long Term Care Services .....60,000,000  
 14 For Medical Assistance Providers .....124,000,000  
 15 Total \$184,000,000

16 Section 35. In addition to any amounts heretofore  
 17 appropriated, the following named amounts, or so much thereof  
 18 as may be necessary, respectively, are appropriated to the  
 19 Department of Public Aid for Medical Assistance and  
 20 Administrative Expenditures:

21 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE  
 22 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

23 Payable from County Provider Trust Fund:  
 24 For Distributive Hospitals .....1,981,119,000  
 25 For Administrative Expenditures .....500,000  
 26 Total \$1,981,619,000

27 Section 40. The following named amounts, or so much  
 28 thereof as may be necessary, respectively, are appropriated  
 29 to the Department of Public Aid for the purposes hereinafter  
 30 named:

31 For Refunds of Overpayments of Assessments or  
 32 Inter-Governmental Transfers Made by Providers

1 During the Period From July 1, 1991 through  
2 June 30, 2004:

3 Payable from:

4	Care Provider Fund for Persons	
5	With A Developmental Disability .....	1,000,000
6	Long Term Care Provider Fund .....	2,750,000
7	County Provider Trust Fund .....	<u>1,000,000</u>
8	Total	\$4,750,000

9 Section 45. The amount of \$0, or so much thereof as may  
10 be necessary, is appropriated to the Department of Public Aid  
11 from the Trauma Center Fund for adjustment payments to  
12 certain Level I and Level II trauma centers.

13 Section 50. The amount of \$173,400,000, or so much  
14 thereof as may be necessary, is appropriated to the  
15 Department of Public Aid from the University of Illinois  
16 Hospital Services Fund to reimburse the University of  
17 Illinois Hospital for hospital services.

18 Section 55. The amount of \$8,500,000, or so much thereof  
19 as may be necessary, is appropriated to the Department of  
20 Public Aid from the Juvenile Rehabilitation Services Medicaid  
21 Matching Fund for grants to the Department of Corrections and  
22 counties for court-ordered juvenile behavioral health  
23 services under the Medicaid Rehabilitation Option and the  
24 Children's Health Insurance Program Act.

25 Section 60. The amount of \$8,673,300, or so much thereof  
26 as may be necessary, is appropriated to the Department of  
27 Public Aid from the Medical Special Purposes Trust Fund for  
28 medical demonstration projects and costs associated with the  
29 implementation of federal Health Insurance Portability and  
30 Accountability Act mandates.

1 Section 65. The amount of \$240,000,000, or so much  
 2 thereof as may be necessary, is appropriated to the  
 3 Department of Public Aid from the Special Education Medicaid  
 4 Matching Fund for grants to local education agencies for  
 5 medical services eligible for federal reimbursement under  
 6 Title XIX or Title XXI of the federal Social Security Act.

7 Section 70. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Public Aid:

10 ENERGY ASSISTANCE

11 GRANTS-IN-AID

12 Payable from Supplemental Low-Income Energy  
 13 Assistance Fund:

14 For Grants and Administrative Expenses

15 Pursuant to Section 13 of the Energy  
 16 Assistance Act of 1989, as Amended,

17 Including Prior Year Costs .....88,786,100

18 Payable from Energy Assistance Contribution Fund:

19 For the Administration and Grants Expenses

20 for Energy Assistance Programs, Including

21 Prior Year Costs .....300,000

22 Payable from Energy Administration Fund:

23 For Grants and Technical Assistance

24 Services for Nonprofit Community  
 25 Organizations Including Reimbursement

26 For Costs in Prior Years .....17,500,000

27 Payable from Low Income Home Energy

28 Assistance Block Grant Fund:

29 For Grants to Eligible Recipients

30 Under the Low Income Home Energy  
 31 Assistance Act of 1981, Including

32 Reimbursement for Costs in Prior





1 Payable from the General Revenue Fund:

2 For Personal Services ..... 2,231,100

3 For Employee Retirement Contributions

4 Paid by Employer .....0

5 For State Contributions to State

6 Employees' Retirement System .....233,200

7 For State Contributions to Social Security .....169,300

8 For Contractual Services .....88,000

9 For Travel .....0

10 For Commodities .....0

11 For Printing .....0

12 For Equipment .....0

13 For Telecommunications Services .....0

14 For Operation of Auto Equipment .....0

15 Total \$2,721,600

16 Payable from the Public Health Services Fund:

17 For Operational Expenses Associated with

18 Support of Federally Funded Public

19 Health Programs .....150,000

20 For Operational Expenses to Support

21 Refugee Health Care .....514,000

22 Total, Public Health Services Fund \$664,000

23 Payable from the Public Health Special

24 State Projects Fund:

25 For Expenses of Public Health Programs .....750,000

26 Section 10. The following named amount, or so much

27 thereof as may be necessary, is appropriated to the

28 Department of Public Health from the Public Health Services

29 Fund for the objects and purposes hereinafter named:

30 DIRECTOR'S OFFICE

31 For Grants for the Development of

32 Refugee Health Care .....0

1 Section 15. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Public Health for the objects and purposes  
 4 hereinafter named:

5 OFFICE OF FINANCE AND ADMINISTRATION

6 Payable from the General Revenue Fund:

7	For Personal Services .....	5,959,400
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For State Contributions to State	
11	Employees' Retirement System .....	622,900
12	For State Contributions to Social Security .....	455,900
13	For Contractual Services .....	4,215,200
14	For Travel .....	0
15	For Commodities .....	0
16	For Printing .....	0
17	For Equipment .....	0
18	For Telecommunications Services .....	0
19	For Operation of Auto Equipment .....	0
20	For Expenses of the Public Health	
21	Information Network .....	86,700
22	For Expenses of the Adoption Registry	
23	and Medical Information Exchange .....	139,500
24	For Operational Expenses of Maintaining	
25	the Vital Records System .....	226,800
26	For Operational Expenses of the Regional	
27	Data Base System .....	<u>31,900</u>
28	Total	\$11,738,300

29 Payable from the Public Health Services Fund:

30	For Personal Services .....	194,500
31	For Employee Retirement Contributions	
32	Paid by Employer .....	0
33	For State Contributions to State	
34	Employees' Retirement System .....	20,400

1	For State Contributions to Social Security .....	14,900
2	For Group Insurance .....	36,000
3	For Contractual Services .....	285,000
4	For Travel .....	0
5	For Commodities .....	0
6	For Printing .....	0
7	For Equipment .....	0
8	For Telecommunications Services .....	0
9	For Operational Expenses of Maintaining	
10	the Vital Records System .....	<u>400,000</u>
11	Total	\$950,800
12	Payable from the Lead Poisoning	
13	Screening, Prevention and	
14	Abatement Fund:	
15	For Operational Expenses for	
16	Maintaining Billings and Receivables	
17	for Lead Testing .....	110,000
18	Payable from Death Certificate	
19	Surcharge Fund:	
20	For Expenses of Statewide Database	
21	of Death Certificates and Distributions	
22	of Funds to Governmental Units,	
23	Pursuant to Public Act 91-0382 .....	3,082,000
24	Payable from the Metabolic Screening	
25	and Treatment Fund:	
26	For Operational Expenses for Maintaining	
27	Laboratory Billings and Receivables .....	80,000

28 Section 20. The following named amount, or so much  
 29 thereof as may be necessary, is appropriated to the  
 30 Department of Public Health for the objects and purposes  
 31 hereinafter named:

32 OFFICE OF FINANCE AND ADMINISTRATION

33 Payable from the General Revenue Fund:

1 For Grants for Development of Local Health  
 2 Departments and the Public Health  
 3 Workforce, including Operational Expenses ..... 0

4 Section 25. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the  
 6 Department of Public Health for the objects and purposes  
 7 hereinafter named:

8 OFFICE OF FINANCE AND ADMINISTRATION

9 For Other Refunds, Payable from the General  
 10 Revenue Fund ..... 40,000  
 11 For Refunds, Payable from the Public Health  
 12 Services Fund .....75,000  
 13 For Refunds, Payable from the Maternal and  
 14 Child Health Services Block Grant Fund .....5,000  
 15 For Refunds, Payable from the Preventive  
 16 Health and Health Services Block Grant  
 17 Fund .....5,000  
 18 Total ..... \$125,000

19 Section 30. The following named amounts, or so much  
 20 thereof as may be necessary, are appropriated to the  
 21 Department of Public Health for the objects and purposes  
 22 hereinafter named:

23 DIVISION OF INFORMATION TECHNOLOGY

24 Payable from the General Revenue Fund:  
 25 For Personal Services ..... 1,957,600  
 26 For Employee Retirement Contributions  
 27 Paid by Employer .....0  
 28 For State Contributions to State  
 29 Employees' Retirement System .....204,700  
 30 For State Contributions to Social Security .....148,500  
 31 For Contractual Services .....242,800  
 32 For Travel .....0

1	For Commodities .....	0
2	For Printing .....	0
3	For Electronic Data Processing .....	0
4	For Telecommunications Services .....	0
5	For Operational Expenses for Health	
6	Information Systems Targeted for	
7	Health Screening Programs .....	135,600
8	For Expenses for Public Health	
9	Prevention Systems .....	986,100
10	For Expenses Associated with the Childhood	
11	Immunization Program .....	<u>277,900</u>
12	Total	\$3,953,200
13	Payable from the Lead Poisoning Screening,	
14	Prevention and Abatement Fund:	
15	For Operational Expenses of the Lead	
16	Poisoning Screening and	
17	Prevention Program .....	250,000
18	Payable from the Metabolic Screening	
19	and Treatment Fund:	
20	For Operational Expenses of the	
21	Metabolic Screening Program .....	390,000
22	Payable from the Public Health Services Fund:	
23	For Expenses Associated	
24	with Support of Federally	
25	Funded Public Health Programs .....	1,250,000
26	Payable from the Maternal and Child Health	
27	Services Block Grant Fund:	
28	For Operational Expenses Associated	
29	with Support of Maternal and	
30	Child Health Programs .....	200,000
31	Payable from the Public Health Special	
32	State Projects Fund:	
33	For Expenses of EPSDT .....	150,000

1 Section 40. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Public Health for the objects and purposes  
 4 hereinafter named:

5 OFFICE OF HEALTH PROMOTION

6 Payable from the General Revenue Fund:

7	For Personal Services .....	1,073,200
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For State Contributions to State	
11	Employees' Retirement System .....	112,200
12	For State Contributions to Social Security .....	82,100
13	For Contractual Services .....	29,800
14	For Travel .....	10,000
15	For Commodities .....	0
16	For Printing .....	0
17	For Equipment .....	0
18	For Telecommunications Services .....	0
19	For Operation of Auto Equipment .....	0
20	For Operational Expenses of Legacy Public	
21	Health Programs .....	0
22	For Deposit into the Lead Poisoning,	
23	Screening, Prevention, and	
24	Abatement Fund .....	350,000
25	For Expenses of the Governor's Health and	
26	Physical Fitness Advisory Committee .....	0
27	For Expenses of the Prostate Cancer	
28	Awareness and Screening Program .....	<u>297,000</u>
29	Total	\$1,954,300
30	For Expenses related to Services for Prostate Cancer	
31	Public Awareness Initiatives	
32	payable from the General Revenue Fund .....	0
33	Payable from the General Revenue Fund:	
34	For grants for the extension and provision	

1 of perinatal services for premature  
2 and high-risk infants and their mothers .....1,184,300  
3 Payable from the Public Health Services Fund:  
4 For Personal Services ..... 1,205,000  
5 For Employee Retirement Contributions  
6 Paid by Employer .....0  
7 For State Contributions to State  
8 Employees' Retirement System .....126,000  
9 For State Contributions to Social Security .....92,200  
10 For Group Insurance .....352,000  
11 For Contractual Services .....400,000  
12 For Travel .....16,000  
13 For Commodities .....6,000  
14 For Printing .....0  
15 For Equipment .....0  
16 For Telecommunications Services .....0  
17 Total \$3,381,500  
18 Payable from the Lead Poisoning Screening,  
19 Prevention and Abatement Fund:  
20 For Expenses, Including Refunds,  
21 of the Lead Poisoning Screening  
22 and Prevention Program ..... 683,100  
23 Payable from the Maternal and Child  
24 Health Services Block Grant Fund:  
25 For Operational Expenses of Maternal and  
26 Child Health Programs ..... 440,000  
27 Payable from the Preventive Health  
28 and Health Services Block Grant Fund:  
29 For Expenses of Preventive Health and  
30 Health Services Programs ..... 1,226,800  
31 Payable from the Maternal and Child Health  
32 Block Grant Fund:  
33 For Grants for the Extension and Provision  
34 of Perinatal Services for Premature and

1 High-risk Infants and their Mothers .....2,401,800  
2 Payable from the Public Health Special  
3 State Projects Fund:  
4 For Expenses for Public Health Programs ..... 750,000  
5 Payable from the Metabolic Screening  
6 and Treatment Fund:  
7 For Operational Expenses for Metabolic  
8 Screening Follow-up Services ..... 1,020,900  
9 Payable from the Hearing Instrument  
10 Dispenser Examining and Disciplinary Fund:  
11 For Expenses Pursuant to the Hearing  
12 Aid Consumer Protection Act ..... 104,500  
13 Payable from Lou Gehrig's Disease Research Fund:  
14 For grants to the Les Turner ALS foundation  
15 for Research on Amyotrophic Lateral  
16 Sclerosis (ALS) .....100,000  
17 Payable from the Leukemia Treatment and Education Fund:  
18 For grants for the treatment of Leukemia,  
19 Lymphoma and Myeloma .....100,000  
20 Payable from the Asthma and Lung Research Fund:  
21 For a grant to the Asthma Clinical  
22 Research Program .....100,000  
23 Payable from the Spinal Cord Injury Paralysis  
24 Cure Research Trust Fund:  
25 For grants for spinal cord injury research .....100,000

26 Section 45. The following named amounts, or so much  
27 thereof as may be necessary, are appropriated to the  
28 Department of Public Health for the objects and purposes  
29 hereinafter named:

30 OFFICE OF HEALTH PROMOTION

31 Payable from the General Revenue Fund:  
32 For Grants for Vision and Hearing  
33 Screening Programs ..... 690,300



1	For Grants Associated with Donated	
2	Dental Services .....	75,000
3	For a grant to the Amyotrophic Lateral	
4	Sclerosis (ALS) Association for Research	
5	into discovering the cause and cure for	
6	Amyotrophic Lateral Sclerosis .....	<u>0</u>
7	Total	\$765,300
8	Payable from the Alzheimer's Disease	
9	Research Fund:	
10	For Grants Pursuant to the	
11	Alzheimer's Disease Research Act .....	200,000
12	Payable from the Public Health Services Fund:	
13	For Grants for Public Health Programs,	
14	Including Operational Expenses .....	6,000,000
15	Payable from the Lead Poisoning Screening,	
16	Prevention and Abatement Fund:	
17	For Grants for the Lead Poisoning Screening	
18	and Prevention Program .....	2,000,000
19	Payable from the Maternal and Child Health	
20	Services Block Grant Fund:	
21	For Grants for Maternal and Child Health	
22	Programs .....	495,000
23	Payable from the Preventive Health and Health	
24	Services Block Grant Fund:	
25	For Grants for Prevention Programs	
26	including operational expenses .....	2,000,000
27	Payable from the Metabolic Screening and	
28	Treatment Fund:	
29	For Grants for Metabolic Screening	
30	Follow-up Services .....	2,200,000
31	For Grants for Free Distribution of Medical	
32	Preparations and Food Supplies .....	<u>1,250,000</u>
33	Total	\$3,450,000
34	Payable from the Tobacco Settlement Recovery Fund:	

1 For Certified Local Health Department  
 2 Grants for Anti-Smoking Programs ..... 5,000,000  
 3 For Grants and Administrative Expenses  
 4 for the Tobacco Use Prevention  
 5 Program ..... 5,000,000  
 6 Total \$10,000,000

7 Section 50. In addition to any amounts previously  
 8 appropriated, the sum of \$1,000,000, or so much thereof as  
 9 may be necessary, is appropriated from the Tobacco Settlement  
 10 Recovery Fund to the American Lung Association for operations  
 11 of the Quitline.

12 Payable from the Prostate Cancer Research Fund:

13 For Grants to Public and Private Entities  
 14 In Illinois for Prostate Cancer Research ..... 500,000

15 Section 55. The following named amounts, or so much  
 16 thereof as may be necessary, are appropriated to the  
 17 Department of Public Health for the objects and purposes  
 18 hereinafter named:

19 OFFICE OF HEALTH CARE REGULATION

20 Payable from the General Revenue Fund:

21 For Personal Services ..... 13,833,100  
 22 For Employee Retirement Contributions  
 23 Paid by Employer ..... 0  
 24 For State Contributions to State Employees'  
 25 Retirement System ..... 1,445,900  
 26 For State Contributions to Social Security ..... 1,049,600  
 27 For Contractual Services ..... 228,400  
 28 For Travel ..... 404,250  
 29 For Commodities ..... 0  
 30 For Printing ..... 0  
 31 For Equipment ..... 0  
 32 For Telecommunications Services ..... 0

1	For Operation of Auto Equipment .....	0
2	For Operational Expenses of	
3	Three First Aid Stations .....	92,100
4	For Expenses of the Assisted Living	
5	and Shared Housing Program .....	<u>230,000</u>
6	Total	\$17,283,380
7	Payable from the Public Health Services Fund:	
8	For Personal Services .....	6,825,000
9	For Employee Retirement Contributions	
10	Paid by Employer .....	0
11	For State Contributions to State Employees'	
12	Retirement System .....	713,400
13	For State Contributions to Social Security .....	522,100
14	For Group Insurance .....	1,104,000
15	For Contractual Services .....	300,000
16	For Travel .....	510,000
17	For Commodities .....	0
18	For Equipment .....	0
19	For Telecommunications .....	0
20	For Expenses of Monitoring in Long Term	
21	Care Facilities .....	<u>1,500,000</u>
22	Total	\$11,474,500
23	Payable from Assisted Living and Shared	
24	Housing Regulatory Fund:	
25	For operational expenses of the	
26	Assisted Living and Shared	
27	Housing Program, pursuant to	
28	Public Act 91-0656 .....	100,000
29	Payable from the Long Term Care	
30	Monitor/Receiver Fund:	
31	For Expenses, Including Refunds,	
32	Related to Appointment of Long Term Care	
33	Monitors and Receivers .....	607,800
34	Payable from the Regulatory Evaluation	

1 and Basic Enforcement Fund:  
2 For Expenses of the Alternative Health  
3 Care Delivery Systems Program..... 75,000  
4 Payable from the Trauma Center Fund:  
5 For Expenses of Administering the  
6 Distribution of Payments to  
7 Trauma Centers..... 6,000,000  
8 Payable from the EMS Assistance Fund:  
9 For Expenses of Administering the  
10 Distribution of Payments from the  
11 EMS Assistance Fund, Including Refunds..... 300,000  
12 Payable from the Health Facility Plan  
13 Review Fund:  
14 For Expenses of Health Facility  
15 Plan Review Program and Hospital  
16 Network System, including refunds..... 2,219,000  
17 Payable from Innovations in Long Term Care Quality  
18 Demonstration Grants Fund:  
19 For demonstration grants for nursing homes .....1,000,000  
20 Payable from the End Stage Renal Disease  
21 Facility Licensing Fund:  
22 For expenses of the End Stage Renal Disease  
23 Facility Licensing Program.....385,000

24 Section 60. The following named amounts, or so much  
25 thereof as may be necessary, are appropriated to the  
26 Department of Public Health for the objects and purposes  
27 hereinafter named:

28 OFFICE OF HEALTH PROTECTION

29 Payable from the General Revenue Fund:  
30 For Personal Services..... 6,536,000  
31 For Employee Retirement Contributions  
32 Paid by Employer.....0  
33 For State Contributions to State Employees'

1	Retirement System .....	683,200
2	For State Contributions to Social Security .....	500,100
3	For Contractual Services .....	120,400
4	For Travel .....	10,000
5	For Commodities .....	0
6	For Printing .....	0
7	For Equipment .....	0
8	For Telecommunications Services .....	0
9	For Operation of Auto Equipment .....	0
10	For Expenses of Implementing Federal	
11	Awards, Including Services Performed by	
12	Local Health Providers .....	10,000
13	For Expenses of Immunization Promotion,	
14	Awareness, and Outreach .....	0
15	For Expenses Incurred for the Rapid	
16	Investigation and Control of	
17	Disease or Injury .....	580,500
18	For Expenses of Environmental Health	
19	Surveillance and Prevention	
20	Activities, Including Mercury	
21	Hazards and West Nile Virus .....	470,200
22	For Expenses for Expanded Lab Capacity	
23	and Enhanced Statewide Communication	
24	Capabilities Associated with	
25	Homeland Security .....	<u>519,700</u>
26	Total	\$9,430,100
27	Payable from the Public Health Services Fund:	
28	For Personal Services .....	3,747,000
29	For Employee Retirement Contributions	
30	Paid by Employer .....	0
31	For State Contributions to State	
32	Employees' Retirement System .....	391,700
33	For State Contributions to Social Security .....	286,600
34	For Group Insurance .....	700,000

1	For Contractual Services .....	3,152,800
2	For Travel .....	165,000
3	For Commodities .....	0
4	For Printing .....	0
5	For Equipment .....	0
6	For Telecommunications Services .....	0
7	For Operation of Auto Equipment .....	0
8	For Expenses of Implementing Federal	
9	Awards, Including Services Performed	
10	by Local Health Providers .....	4,925,700
11	For Expenses Related to the Summer Food	
12	Inspection Program .....	<u>45,000</u>
13	Total	\$13,413,800
14	Payable from the Food and Drug	
15	Safety Fund:	
16	For Expenses of Administering	
17	the Food and Drug Safety	
18	Program, including Refunds .....	1,727,600
19	Payable from the Illinois School Asbestos	
20	Abatement Fund:	
21	For Expenses, Including Refunds, of	
22	Administering and Executing	
23	the Asbestos Abatement Act and	
24	the Federal Asbestos Hazard Emergency	
25	Response Act of 1986 (AHERA) .....	952,500
26	Payable from the Public Health Water	
27	Permit Fund:	
28	For Expenses, Including Refunds,	
29	of Administering the Groundwater	
30	Protection Act .....	200,000
31	Payable from the Used Tire Management	
32	Fund:	
33	For Expenses of Vector Control Programs,	
34	including Mosquito Abatement .....	500,000

1 Payable from the Lead Poisoning Screening,  
2 Prevention and Abatement Fund:  
3 For Expenses of the Lead Poisoning  
4 Screening, and Prevention Program,  
5 Including Refunds ..... 600,000  
6 Payable from the Tanning Facility  
7 Permit Fund:  
8 For Expenses to Administer the  
9 Tanning Facility Permit Act,  
10 Including Refunds ..... 500,000  
11 Payable from the Plumbing Licensure  
12 and Program Fund:  
13 For Expenses to Administer and Enforce  
14 the Illinois Plumbing License Law,  
15 including Refunds .....1,331,400  
16 Payable from the Pesticide Control Fund:  
17 For Public Education, Research,  
18 and Enforcement of the Structural  
19 Pest Control Act ..... 200,000  
20 Payable from the Facility Licensing Fund:  
21 For Expenses, including Refunds, of  
22 Environmental Health Programs ..... 659,900  
23 Payable from the Public Health Special  
24 State Projects Fund:  
25 For Expenses of Conducting EPSDT  
26 and other Health Protection Programs .....1,200,000  
27 Payable from the Emergency Public  
28 Health Fund:  
29 For expenses of mosquito abatement in an  
30 effort to curb the spread of West  
31 Nile Virus .....3,413,600

32 Section 65. The following named amounts, or so much  
33 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes  
2 hereinafter named:

3 OFFICE OF HEALTH PROTECTION

4 Payable from the General Revenue Fund:

5 For Grants for Free Distribution of

6 Medical Preparations ..... 3,372,700

7 For Grants for Sexually Transmitted Disease

8 Medical Services to Individuals .....0

9 For Grants to Metro Chicago Hospital

10 Council for support of the Illinois

11 Poison Control Center .....1,460,000

12 For Local Health Protection Grants

13 to Certified Local Health Departments

14 for Health Protection Programs including,

15 But Not Limited To, Infectious

16 Diseases, Food Sanitation,

17 Potable Water and Private Sewage .....13,981,400

18 Total \$18,814,100

19 Payable from the Tobacco Settlement

20 Recovery Fund:

21 For a Grant for the University of Illinois

22 for Sickle Cell Research ..... 0

23 Section 70. The following named amounts, or so much  
24 thereof as may be necessary, are appropriated to the  
25 Department of Public Health for expenses of programs related  
26 to Acquired Immunodeficiency Syndrome (AIDS) and Human  
27 Immunodeficiency Virus (HIV):

28 OFFICE OF HEALTH PROTECTION: AIDS/HIV

29 Payable from the General Revenue Fund:

30 For Personal Services ..... 405,200

31 For Employee Retirement Contributions

32 Paid by Employer .....0

33 For State Contributions to State



1	Employees' Retirement System .....	42,400
2	For State Contributions to Social Security .....	30,700
3	For Contractual Services .....	27,100
4	For Travel .....	0
5	For Expenses of an AIDS Hotline .....	207,400
6	For Expenses of Minority AIDS/HIV	
7	Prevention and Outreach .....	1,000,000
8	For Expenses of AIDS/HIV Education,	
9	Drugs, Services, Counseling, Testing,	
10	Referral and Partner Notification	
11	(CTRPN), and Patient and Worker	
12	Notification pursuant to Public	
13	Act 87-763 .....	<u>12,508,600</u>
14	Total	\$14,221,400
15	Payable from the Public Health Services Fund:	
16	For Expenses of Programs for Prevention	
17	of AIDS/HIV .....	4,651,600
18	For Expenses for Surveillance Programs and	
19	Seroprevalence Studies of AIDS/HIV .....	1,500,000
20	For Expenses Associated with the	
21	Ryan White Comprehensive AIDS	
22	Resource Emergency Act of	
23	1990 (CARE) and other AIDS/HIV services .....	<u>35,900,000</u>
24	Total	\$42,051,600

25 Section 75. The following named amounts, or so much  
 26 thereof as may be necessary, are appropriated to the  
 27 Department of Public Health for the objects and purposes  
 28 hereinafter named:

29 SPRINGFIELD LABORATORY

30	Payable from the General Revenue Fund:	
31	For Personal Services .....	1,159,800
32	For Employee Retirement Contributions	
33	Paid by Employer .....	0

1	For State Contributions to State Employees'	
2	Retirement System .....	121,300
3	For State Contributions to Social	
4	Security .....	<u>88,000</u>
5	Total	\$1,369,100

## CARBONDALE LABORATORY

6	Payable from the General Revenue Fund:	
7	For Personal Services .....	305,300
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For State Contributions to State	
11	Employees' Retirement System .....	32,000
12	For State Contributions to Social Security .....	<u>23,200</u>
13	Total	\$360,500

## CHICAGO LABORATORY

15	Payable from the General Revenue Fund:	
16	For Personal Services .....	1,670,700
17	For Employee Retirement Contributions	
18	Paid by Employer .....	0
19	For State Contributions to State Employees'	
20	Retirement System .....	174,700
21	For State Contributions to Social Security .....	<u>126,800</u>
22	Total	\$1,972,200

## PUBLIC HEALTH LABORATORIES

24	Payable from the General Revenue Fund:	
25	For Contractual Services .....	282,500
26	For Travel .....	0
27	For Commodities .....	175,000
28	For Printing .....	0
29	For Equipment .....	0
30	For Telecommunications Services .....	0
31	For Operation of Auto Equipment .....	0
32	For Expenses of Increasing and	
33	Maintaining Laboratory Capacity for	

1	the Rapid Response to Outbreaks or	
2	Incidence of Infectious Diseases	
3	or Injury .....	117,000
4	For Operational Expenses to Provide	
5	Clinical and Environmental Public	
6	Health Laboratory Services .....	<u>4,387,100</u>
7	Total, General Revenue Fund	\$4,961,600
8	Payable from the Public Health Services Fund:	
9	For Personal Services .....	200,000
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For State Contributions to State	
13	Employees' Retirement System .....	21,000
14	For State Contributions to Social Security .....	15,300
15	For Group Insurance .....	48,000
16	For Contractual Services .....	200,000
17	For Travel .....	0
18	For Commodities .....	190,000
19	For Printing .....	0
20	For Equipment .....	0
21	For Telecommunications Services .....	<u>0</u>
22	Total, Public Health Services Fund	\$674,300
23	Payable from the Public Health Laboratory	
24	Services Revolving Fund:	
25	For Expenses, Including	
26	Refunds, to Administer Public	
27	Health Laboratory Programs and	
28	Services .....	3,078,000
29	Payable from the Lead Poisoning	
30	Screening, Prevention and Abatement Fund:	
31	For Expenses, Including	
32	Refunds, of Lead Poisoning Screening,	
33	Prevention and Abatement Program .....	1,347,100
34	Payable from the Metabolic Screening	

1 and Treatment Fund:  
 2 For Expenses, Including  
 3 Refunds, of Testing and Screening  
 4 for Metabolic Diseases ..... 3,974,300

5 Section 80. The following named amounts, or as much  
 6 thereof as may be necessary, are appropriated to the  
 7 Department of Public Health for the objects and purposes  
 8 hereinafter named:

9 OFFICE OF WOMEN'S HEALTH

10 Payable from the General Revenue Fund:  
 11 For Personal Services ..... 370,700  
 12 For Employee Retirement Contributions  
 13 Paid by Employer .....0  
 14 For State Contributions to State  
 15 Employees' Retirement System .....38,800  
 16 For State Contributions to  
 17 Social Security .....28,100  
 18 For Contractual Services .....51,700  
 19 For Travel .....0  
 20 For Commodities .....0  
 21 For Printing .....0  
 22 For Equipment .....0  
 23 For Telecommunications Services .....0  
 24 For Operational Expenses of State-  
 25 wide Women's Healthline .....90,000  
 26 For Operational Expenses for Educational  
 27 Programs to Reduce Breast Cancer .....0  
 28 For Expenses for Breast and Cervical  
 29 Cancer Screenings and other  
 30 Related Activities .....4,150,000  
 31 For payment into the Penny Severns  
 32 Breast and Cervical Cancer Research  
 33 Fund .....125,000

1	For Expenses of the Women's Health	
2	Promotion Programs .....	<u>0</u>
3	Total	\$4,809,300
4	Payable from the Public Health Services Fund:	
5	For Personal Services .....	472,200
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For State Contributions to State	
9	Employees' Retirement System .....	49,400
10	For State Contributions to	
11	Social Security .....	36,100
12	For Group Insurance .....	108,000
13	For Contractual Services .....	500,000
14	For Travel .....	0
15	For Commodities .....	0
16	For Printing .....	0
17	For Equipment .....	0
18	For Telecommunications Services .....	0
19	For Expenses of Federally Funded Women's	
20	Health Program .....	<u>2,600,000</u>
21	Total	\$3,765,700
22	Payable from the Public Health Special	
23	State Projects Fund:	
24	For Expenses of Women's Health Programs .....	200,000

25       Section 85. The following named amounts, or so much  
26 thereof as may be necessary, are appropriated to the  
27 Department of Public Health for the objects and purposes  
28 hereinafter named:

29                                   OFFICE OF WOMEN'S HEALTH

30	Payable from the General Revenue Fund:	
31	For Grants Pursuant to the Promotion	
32	of Women's Health .....	<u>0</u>
33	Total	\$0

1 Payable from the Public Health Services Fund:  
 2 For Grants for Breast and Cervical  
 3 Cancer Screenings in Fiscal Year 2005  
 4 and all prior fiscal years .....6,000,000  
 5 Payable from the Penny Severns Breast and Cervical  
 6 Cancer Research Fund:  
 7 For Grants for Breast and Cervical  
 8 Cancer Research ..... 600,000

9 Section 90. The following named amount, or so much  
 10 thereof as may be necessary, is appropriated to the  
 11 Department of Public Health for the objects and purposes  
 12 hereinafter named:

13 DIVISION OF PUBLIC HEALTH PREPAREDNESS

14 Payable from the Public Health Services Fund:  
 15 For Expenses of Federally Funded  
 16 Bioterrorism Preparedness  
 17 Activities .....55,000,000  
 18 Payable from the Federal Civil Preparedness  
 19 Administrative Fund:  
 20 For Costs Associated with Illinois  
 21 Terrorism Task Force Approved  
 22 Purchases for Homeland Security .....2,100,000

23 Section 95. The following named amounts, or so much  
 24 thereof as may be necessary, are appropriated to the  
 25 Department of Public Health for the objects and purposes  
 26 hereinafter named:

27 OFFICE OF POLICY, PLANNING AND STATISTICS

28 Payable from the General Revenue Fund:  
 29 For Personal Services .....1,862,300  
 30 For Employee Retirement Contributions  
 31 Paid by Employer .....0  
 32 For State Contributions to State

1	Employees' Retirement System .....	194,700
2	For State Contributions to Social	
3	Security .....	141,300
4	For Contractual Services .....	28,500
5	For Travel .....	0
6	For Commodities .....	0
7	For Printing .....	0
8	For Equipment .....	0
9	For Telecommunications Services .....	0
10	For Expenses to establish program	
11	to provide scholarships to Allied	
12	Health Professionals .....	0
13	For operating expenses of the Center	
14	for Rural Health .....	472,100
15	For grants to public and private agencies	
16	for Residency Programs pursuant to the	
17	Family Practice Residency Act .....	0
18	For grants to public and private agencies	
19	For Residency Programs pursuant to the	
20	Family Practice Residency Act .....	0
21	For matching grants to Community Based	
22	Organizations for Comprehensive	
23	Primary Care .....	409,000
24	For grants to assist Community and	
25	Migrant Health Centers to expand service	
26	capacity and develop additional sites .....	0
27	For hospital grants to diversify	
28	services and convert to facilities	
29	that are less dependent on Acute	
30	Care Bed capacity .....	0
31	For expenses of the Adverse Pregnancy	
32	Outcomes Reporting Systems (APORS)	
33	Program .....	0
34	For expenses of State Cancer Registry,	

1	Including matching funds for National	
2	Cancer Institute grants .....	<u>170,000</u>
3	Total	\$3,277,900
4	Payable from Rural/Downstate Health Access Fund:	
5	For expenses associated with the Rural/	
6	Downstate Health Access Program .....	525,000
7	Payable from the Public Health Services Fund;	
8	For expenses related to Epidemiological	
9	Health Outcomes Investigations and	
10	Database Development .....	4,230,000
11	For expenses for Rural Health Center to	
12	expand the availability of Primary	
13	Health Care .....	0
14	For operational expenses to develop a	
15	Health Care Provider Recruitment and	
16	Retention Program .....	0
17	For grants to develop a Health	
18	Care Provider Recruitment and	
19	Retention Program .....	0
20	For grants to develop a Health Professional	
21	Educational Loan Repayment Program .....	0
22	Payable from Community Health Center Care Fund:	
23	For expenses for access to Primary Health	
24	Care Services Program per Family Practice	
25	Residency Act .....	1,185,600
26	Payable from Illinois Health Facilities Planning Fund:	
27	For Personal Services .....	905,000
28	For Employee Retirement Contributions	
29	Paid by Employer .....	0
30	For State Contributions to State	
31	Employees' Retirement System .....	94,600
32	For State Contributions to Social	
33	Security .....	69,000
34	For Group Insurance .....	180,600



1	For Contractual Services .....	403,900
2	For Travel .....	0
3	For Commodities .....	0
4	For Printing .....	0
5	For Equipment .....	0
6	For Telecommunications Services .....	<u>0</u>
7	Total	\$1,653,100
8	Payable from Nursing Dedicated and Professional Fund:	
9	For expenses of the Nursing Education	
10	Scholarship Law .....	750,000
11	Payable from the Regulatory Evaluation and Basic	
12	Enforcement Fund:	
13	For Expenses of the Alternative Health Care	
14	Delivery Systems Program .....	75,000
15	Payable from the Tobacco Settlement Recovery Fund:	
16	For grants for the Community Health Center	
17	Expansion Program .....	0
18	Payable from the Preventive Health and Health	
19	Services Block Grant Fund:	
20	For expenses of Preventive Health and Health	
21	Services Needs Assessment .....	1,156,700
22	Payable from Public Health Special State Projects Fund:	
23	For expenses associated with Health	
24	Outcomes Investigations .....	500,000
25	Payable from Illinois State Podiatric Disciplinary Fund:	
26	For expenses of the Podiatric Scholarship	
27	And Residency Act .....	65,000
28	Payable from the Public Health Federal	
29	Projects Fund:	
30	For expenses of Health Outcomes,	
31	Research, Policy and Surveillance .....	812,000

1 Section 5. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 General Revenue Fund to the Department of Veterans' Affairs:

5 CENTRAL OFFICE

6	For Personal Services .....	1,427,800
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For State Contributions to the State	
10	Employees' Retirement System .....	149,300
11	For State Contributions to Social	
12	Security .....	109,200
13	For Contractual Services .....	382,200
14	For Travel .....	0
15	For Commodities .....	0
16	For Printing .....	0
17	For Equipment .....	0
18	For Electronic Data Processing .....	0
19	For Telecommunications Services .....	0
20	For Operation of Auto Equipment .....	0
21	For Deposit into the General Obligation	
22	Bond Retirement and Interest Fund .....	<u>0</u>
23	Total	\$2,068,500

24 Section 10. The following named sums, or so much thereof  
 25 as may be necessary, are appropriated from the General  
 26 Revenue Fund to the Department of Veterans' Affairs for the  
 27 objects and purposes and in the amounts set forth as follows:

28 GRANTS-IN-AID

29	For Bonus Payments to War Veterans and Peacetime	
30	Crisis Survivors .....	100,000
31	For Providing Educational Opportunities for	
32	Children of Certain Veterans, as provided	
33	by law .....	0

1	For Specially Adapted Housing for	
2	Veterans .....	0
3	For Cartage and Erection of Veterans'	
4	Headstones .....	630,000
5	For Cartage and Erection of Veterans'	
6	Headstones/Prior Years Claims .....	<u>35,000</u>
7	Total	\$765,000

8 Section 15. The sum of \$844,900, or so much thereof as  
9 may be necessary, is appropriated from the General Revenue  
10 Fund to the Department of Veterans' Affairs for the payment  
11 of scholarships to students who are dependents of Illinois  
12 resident military personnel declared to be prisoners of war,  
13 missing in action, killed or permanently disabled, as  
14 provided by law.

15 Section 20. The sum of \$350,000, or so much thereof as  
16 may be necessary, is appropriated from the World War II  
17 Illinois Veterans' Memorial Fund to the Department of  
18 Veterans' Affairs for grants associated with the construction  
19 and maintenance of an Illinois World War II Memorial.

20 Section 25. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 to the Department of Veterans' Affairs for objects and  
23 purposes hereinafter named:

24 VETERANS' FIELD SERVICES

25 Payable from the General Revenue Fund:

26	For Personal Services .....	2,269,700
27	For Employee Retirement Contributions	
28	Paid by Employer .....	0
29	For State Contributions to the State	
30	Employees' Retirement system .....	237,300
31	For State Contributions to Social	

1	Security .....	173,600
2	For Contractual Services .....	340,200
3	For Travel .....	0
4	For Commodities .....	0
5	For Printing .....	0
6	For Equipment .....	0
7	For Electronic Data Processing .....	0
8	For Telecommunications Services .....	0
9	For Operation of Auto Equipment .....	<u>0</u>
10	Total	\$3,020,800

11 Section 30. The sum of \$3,236,800, or so much thereof as  
 12 may be necessary, is appropriated from the General Revenue  
 13 Fund to the Department of Veterans' Affairs for ordinary and  
 14 contingent expenses of Illinois Veterans' Home at Anna.

15 Section 35. The sum of \$1,780,700, or so much thereof as  
 16 may be necessary, is appropriated from the Anna Veterans'  
 17 Home Fund to the Department of Veterans' Affairs for ordinary  
 18 and contingent expenses of Illinois Veterans' Home at Anna.

19 Section 40. The sum of \$13,000, or so much thereof as  
 20 may be necessary, is appropriated from the Anna Veterans'  
 21 Home Fund to the Department of Veterans' Affairs for refunds.

22 Section 45. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated  
 24 to the Department of Veterans' Affairs for the objects and  
 25 purposes hereinafter named:

26 ILLINOIS VETERANS' HOME AT QUINCY

27 Payable from General Revenue Fund:

28	For Personal Services .....	12,489,600
29	For Employee Retirement Contributions	
30	Paid by Employer .....	0

1	For State Contributions to the State	
2	Employees' Retirement System .....	1,305,500
3	For State Contributions to	
4	Social Security .....	946,900
5	For Contractual Services .....	5,100
6	For Commodities .....	0
7	For Electronic Data Processing .....	0
8	For Maintenance and Travel for	
9	Aided Persons .....	<u>0</u>
10	Total	\$14,747,100
11	Payable from Quincy Veterans' Home Fund:	
12	For Personal Services .....	9,671,400
13	For Member Compensation .....	25,000
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For State Contributions to the State	
17	Employees' Retirement System .....	1,010,900
18	For State Contributions to	
19	Social Security .....	739,900
20	For Contractual Services .....	2,446,800
21	For Travel .....	4,000
22	For Commodities .....	5,358,100
23	For Printing .....	23,700
24	For Equipment .....	112,400
25	For Electronic Data Processing .....	70,000
26	For Telecommunications Services .....	79,400
27	For Operation of Auto Equipment .....	60,000
28	For Refunds .....	<u>42,200</u>
29	Total	\$19,643,800

30 Section 50. The following named amounts, or so much  
31 thereof as may be necessary, respectively, are appropriated  
32 to the Department of Veterans' Affairs for the objects and  
33 purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

For Personal Services .....	4,352,300
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to the State	
Employees' Retirement System .....	455,000
For State Contributions to Social Security .....	333,000
For Contractual Services .....	0
For Commodities .....	0
For Electronic Data Processing .....	<u>0</u>
Total	\$5,140,300

Payable from LaSalle Veterans' Home Fund:

For Personal Services .....	1,048,100
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to the State	
Employees' Retirement System .....	109,600
For State Contributions to	
Social Security .....	80,100
For Contractual Services .....	1,537,300
For Travel .....	2,500
For Commodities .....	639,500
For Printing .....	9,200
For Equipment .....	37,400
For Electronic Data Processing .....	33,400
For Telecommunications .....	23,700
For Operation of Auto Equipment .....	11,500
For Permanent Improvements .....	0
For Refunds .....	<u>10,800</u>
Total	\$3,543,100

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

1 to the Department of Veterans' Affairs for the objects and  
2 purposes hereinafter named:

3 ILLINOIS VETERANS' HOME AT MANTENO

4 Payable from General Revenue Fund:

5	For Personal Services .....	5,699,100
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For State Contributions to the State	
9	Employees' Retirement System .....	595,700
10	For State Contributions to	
11	Social Security .....	430,200
12	For Contractual Services .....	5,000
13	For the addition of 38 beds .....	<u>1,937,700</u>
14	Total	\$8,667,700

15 Payable from Manteno Veterans' Home

16 Fund:

17	For Personal Services .....	7,005,600
18	For Member Compensation .....	5,000
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	For State Contributions to the State	
22	Employees' Retirement System .....	732,300
23	For State Contributions to	
24	Social Security .....	536,000
25	For Contractual Services .....	3,833,400
26	For Travel .....	5,600
27	For Commodities .....	1,419,400
28	For Printing .....	19,500
29	For Equipment .....	99,000
30	For Electronic Data Processing .....	63,000
31	For Telecommunications Services .....	58,800
32	For Operation of Auto Equipment .....	48,400
33	For Refunds .....	<u>25,900</u>
34	Total	\$13,851,900

1 Section 60. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Veterans' Affairs for the objects and  
 4 purposes hereinafter named:

5 STATE APPROVING AGENCY

6 Payable from GI Education Fund:

7	For Personal Services .....	422,300
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For State Contributions to the State	
11	Employees' Retirement System .....	44,200
12	For State Contributions to	
13	Social Security .....	32,300
14	For Group Insurance .....	96,000
15	For Contractual Services .....	112,300
16	For Travel .....	93,700
17	For Commodities .....	57,800
18	For Printing .....	27,600
19	For Equipment .....	93,900
20	For Electronic Data Processing .....	59,200
21	For Telecommunications Services .....	31,600
22	For Operation of Auto Equipment .....	<u>34,000</u>
23	Total	\$1,104,900

24 ARTICLE 52

25 Section 5. The following named amounts, or so much  
 26 thereof as may be necessary, respectively, are appropriated  
 27 for the objects and purposes hereinafter named, to meet the  
 28 ordinary and contingent expenses of the Illinois Council on  
 29 Developmental Disabilities:

30 Payable from Council on Developmental

31 Disabilities Federal Fund:





1 appropriated to the Office of the State's Attorney Appellate  
2 Prosecutor for the objects and purposes hereinafter named to  
3 meet its ordinary and contingent expenses for the fiscal year  
4 ending June 30, 2004:

5 For Personal Services:

6 Payable from General Revenue Fund for  
7 Collective Bargaining Unit .....2,273,338  
8 Payable from General Revenue Fund for  
9 Administrative Unit .....797,667  
10 Payable from State's Attorney Appellate  
11 Prosecutor's County Fund .....641,071

12 For State Contribution to the State Employees'

13 Retirement System Pick Up:

14 Payable from General Revenue Fund for  
15 Collective Bargaining Unit .....90,935  
16 Payable from General Revenue Fund for  
17 Administrative Unit .....32,217  
18 Payable from State's Attorneys Appellate  
19 Prosecutor's County Fund .....25,953

20 For State Contribution to the State Employees' Retirement  
21 System:

22 Payable from General Revenue Fund for  
23 Collective Bargaining Unit .....305,515  
24 Payable from General Revenue Fund for  
25 Administrative Unit .....107,198  
26 Payable from State's Attorneys Appellate  
27 Prosecutor's County Fund .....86,154

28 For State Contribution to Social Security:

29 Payable from General Revenue Fund for  
30 Collective Bargaining Unit .....178,210  
31 Payable from General Revenue Fund for  
32 Administrative Unit .....55,286  
33 Payable from State's Attorneys Appellate  
34 Prosecutor's County Fund .....42,984

1 For County Reimbursement to State for Group Insurance:  
2 Payable from State's Attorneys Appellate  
3 Prosecutor's County Fund .....104,500  
4 For Contractual Services:  
5 Payable from General Revenue Fund .....300,355  
6 Payable from State's Attorneys Appellate  
7 Prosecutor's County Fund .....514,689  
8 For Contractual Services for Tax Objection Casework:  
9 Payable from General Revenue Fund .....66,666  
10 Payable from State's Attorneys Appellate  
11 Prosecutor's County Fund .....33,334  
12 For Contractual Services for Rental of Real Property:  
13 Payable from General Revenue Fund .....217,816  
14 Payable from State's Attorneys Appellate  
15 Prosecutor's County Fund .....126,427  
16 For Travel:  
17 Payable from General Revenue Fund .....16,720  
18 Payable from State's Attorneys Appellate  
19 Prosecutor's County Fund .....9,122  
20 For Commodities:  
21 Payable from General Revenue Fund .....14,915  
22 Payable from State's Attorneys Appellate  
23 Prosecutor's County Fund .....9,363  
24 For Printing:  
25 Payable from General Revenue Fund .....0  
26 Payable from State's Attorneys Appellate  
27 Prosecutor's County Fund .....0  
28 For Equipment:  
29 Payable from General Revenue Fund .....25,579  
30 Payable from State's Attorneys Appellate  
31 Prosecutor's County Fund .....30,884  
32 For Electronic Data Processing:  
33 Payable from General Revenue Fund .....0  
34 Payable from State's Attorneys Appellate

1 Prosecutor's County Fund .....0

2 For Telecommunications:

3 Payable from General Revenue Fund .....0

4 Payable from State's Attorneys Appellate

5 Prosecutor's County Fund .....0

6 For Operation of Automotive Equipment:

7 Payable from General Revenue Fund .....0

8 Payable from State's Attorneys Appellate

9 Prosecutor's County Fund .....0

10 For Law Intern Program:

11 Payable from General Revenue Fund .....0

12 Payable from State's Attorneys Appellate

13 Prosecutor's County Fund .....0

14 For Continuing Legal Education:

15 Payable from General Revenue Fund .....0

16 Payable from Continuing Legal Education

17 Trust Fund .....0

18 For Legal Publications:

19 Payable from General Revenue Fund .....3,515

20 Payable from State's Attorneys Appellate

21 Prosecutor's County Fund .....13,924

22 For expenses for assisting County State's Attorneys for

23 services provided under the Illinois Public Labor Relations

24 Act:

25 For Personal Services:

26 Payable from General Revenue Fund .....77,811

27 Payable from State's Attorneys Appellate

28 Prosecutor's County Fund .....43,758

29 For State Contribution to the State Employees' Retirement

30 System Pick Up:

31 Payable from General Revenue Fund .....3,113

32 Payable from State's Attorneys Appellate

33 Prosecutor's County Fund .....1,751

34 For State Contribution to the State Employees' Retirement

1	System:	
2	Payable from General Revenue Fund .....	10,458
3	Payable from State's Attorneys Appellate	
4	Prosecutor's County Fund .....	5,882
5	For Contribution to Social Security:	
6	Payable from General Revenue Fund .....	5,953
7	Payable from State's Attorneys Appellate	
8	Prosecutor's County Fund .....	3,347
9	For County Reimbursement to State for Group Insurance:	
10	Payable from State's Attorneys Appellate	
11	Prosecutor's County Fund .....	9,167
12	For Contractual Services:	
13	Payable from General Revenue Fund .....	6,316
14	Payable from State's Attorneys Appellate	
15	Prosecutor's County Fund .....	306,310
16	For Travel:	
17	Payable from General Revenue Fund .....	1,160
18	Payable from State's Attorneys Appellate	
19	Prosecutor's County Fund .....	1,153
20	For Commodities:	
21	Payable from General Revenue Fund .....	570
22	Payable from State's Attorneys Appellate	
23	Prosecutor's County Fund .....	781
24	For Equipment:	
25	Payable from General Revenue Fund .....	570
26	Payable from State's Attorneys Appellate	
27	Prosecutor's County Fund .....	1,194
28	For Operation of Automotive Equipment:	
29	Payable from General Revenue Fund .....	0
30	Payable from State's Attorneys Appellate	
31	Prosecutor's County Fund .....	0
32	For expenses pursuant to Narcotics Profit Forfeiture Act:	
33	Payable from Narcotics Profit Forfeiture Fund .....	0
34	For Expenses Pursuant to Drug Asset	

1 Forfeiture Procedure Act:

2 Payable from Narcotics Profit Forfeiture Fund .....1,350,000

3 For Expenses Pursuant to P.A. 84-1340,

4 which requires the Office of the State's

5 Attorneys Appellate Prosecutor to conduct

6 training programs for Illinois State's

7 Attorneys, Assistant State's Attorneys

8 and Law Enforcement Officers on techniques

9 and methods of eliminating or reducing

10 the trauma of testifying in criminal

11 proceedings for children who serve as

12 witnesses in such proceedings; and

13 other authorized criminal justice training programs:

14 Payable from General Revenue Fund .....80,000

15 For Expenses Related to federally assisted

16 Programs to assist local State's

17 Attorneys including violent crimes,

18 drug related cases and cases arising

19 under the Narcotics Profit Forfeiture Act

20 on the request of the State's Attorney:

21 Payable from Special Federal Grant

22 Project Fund .....2,800,000

23 For Local Matching Purposes:

24 Payable from State's Attorneys Appellate

25 Prosecutor's County Fund .....0

26 For State Matching Purposes:

27 Payable from General Revenue Fund .....0

28 For Expenses Pursuant to Grant Agreements

29 For Training Grant Programs:

30 Payable from Continuing Legal

31 Education Trust Fund .....200,000

32 For Expenses Pursuant to the Capital

33 Crimes Litigation Act:

34 Payable from the Capital Litigation Trust Fund .....400,000

1 For Appropriation to the State Treasurer  
 2 for Expenses Incurred by State's Attorneys  
 3 other than Cook County:  
 4 Payable from the Capital Litigation  
 5 Trust Fund .....1,000,000

6 Section 10. The amount of \$2,700,000, or so much thereof  
 7 as may be necessary, is appropriated from the General Revenue  
 8 Fund to the Office of the State Appellate Prosecutor for a  
 9 grant to the Cook County State's Attorney for expenses  
 10 incurred in responding to the appeals period.

11 ARTICLE 55

12 Section 5. The following named amounts, or so much of  
 13 those amounts as may be necessary, respectively, for the  
 14 objects and purposes named in this Section are appropriated  
 15 from the General Revenue Fund to meet the ordinary and  
 16 contingent expenses of the Office of the State Appellate  
 17 Defender:

18 For Personal Services .....12,044,129  
 19 For Employee Retirement Contributions  
 20 Paid by Employer .....481,756  
 21 For State Contribution to State Employees'  
 22 Retirement System .....1,258,825  
 23 For State Contributions to  
 24 Social Security .....921,356  
 25 For Contractual Services .....2,110,271  
 26 For Travel .....70,600  
 27 For Commodities .....58,200  
 28 For Printing .....0  
 29 For Equipment .....50,000  
 30 For Electronic Data Processing .....0  
 31 For Telecommunications .....0

1 For Intern Program .....0  
 2 Total, This Section \$16,995,137

3 Section 10. The following named amounts, or so much of  
 4 those amounts as may be necessary, respectively, for the  
 5 objects and purposes named in this Section, are appropriated  
 6 to the Office of the State Appellate Defender for the  
 7 ordinary and contingent expenses of the Capital Litigation  
 8 Division:

9 For Personal Services .....792,200  
 10 For Employee Retirement Contributions  
 11 Paid by Employer .....31,688  
 12 For State Contribution to State Employees'  
 13 Retirement System .....82,801  
 14 For State Contributions to  
 15 Social Security .....60,603  
 16 For Contractual Services .....198,920  
 17 For Travel .....20,000  
 18 For Commodities .....4,000  
 19 For Printing .....0  
 20 For Equipment .....6,000  
 21 For Electronic Data Processing .....0  
 22 For Telecommunications .....0  
 23 Total, This Section \$1,196,212

24 Section 15. The following named amounts, or so much of  
 25 those amounts as may be necessary, respectively, for the  
 26 objects and purposes named in this Section, are appropriated  
 27 to the Office of the State Appellate Defender for expenses  
 28 related to federally assisted programs to work on sex crimes  
 29 and crimes against the family appeals cases to which the  
 30 agency is appointed, to provide statewide training and  
 31 services to Illinois Public Defenders, and to enhance the  
 32 capability of public defenders in rural counties to



1 effectively represent their clients in appropriate cases,  
2 making available expert witnesses and investigative services  
3 to them:

4	Payable from State Appellate Defender	
5	Federal Trust Fund .....	525,000
6	For State matching purposes:	
7	Payable from Special State	
8	Projects Fund .....	<u>175,000</u>
9	Total, This Section	\$700,000

10 Section 20. The amount of \$2,728,000, or so much thereof  
11 as may be necessary, is appropriated from the Capital  
12 Litigation Trust Fund to the Office of the State Appellate  
13 Defender for expenses incurred in providing assistance to  
14 trial attorneys under subdivision (c)(5) of Section 10 of the  
15 State Appellate Defender Act.

16 Section 25. The amount of \$157,000, or so much thereof  
17 as may be necessary, is appropriated from the General Revenue  
18 Fund to the Office of the State Appellate Defender for  
19 expenses incurred to operate the Expungement Information  
20 Program.

21 ARTICLE 56

22 Section 5. The following amounts, or so much of those  
23 amounts as may be necessary, respectively, are appropriated  
24 for the objects and purposes named, to meet the ordinary and  
25 contingent expenses of the Judicial Inquiry Board:

26	For Personal Services .....	285,700
27	For State Contributions to State Employees'	
28	Retirement System .....	28,545
29	For Retirement - Pension Pick-Up .....	10,925
30	For State Contributions to Social Security .....	20,890

1	For Contractual Services .....	274,740
2	For Travel .....	25,000
3	For Commodities .....	0
4	For Printing .....	0
5	For Equipment .....	0
6	For Electronic Data Processing .....	0
7	For Telecommunications .....	0
8	For Operation of Auto Equipment .....	<u>0</u>
9	Total	\$645,800

10 ARTICLE 57

11 Section 5. The following named sums, or so much thereof  
12 as may be necessary, respectively, for the objects and  
13 purposes hereinafter named, are appropriated from the General  
14 Revenue Fund to meet the ordinary and contingent expenses of  
15 the following divisions of the Department of Corrections.

16 FOR OPERATIONS

17 GENERAL OFFICE

18	For Personal Services .....	14,721,700
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	For State Contributions to State	
22	Employees' Retirement System .....	1,538,800
23	For State Contributions to	
24	Social Security .....	1,126,200
25	For Contractual Services .....	6,421,000
26	For Travel .....	0
27	For Commodities .....	0
28	For Printing .....	0
29	For Equipment .....	0
30	For Electronic Data Processing .....	8,004,700
31	For Telecommunications Services .....	0
32	For Operation of Auto Equipment .....	0

1 For Sheriffs' Fees for Conveying Prisoners .....390,500

2 For support costs associated with the

3 Criminal Law and Corrections Task Force .....0

4 For payment of claims as provided by the

5 "Workers' Compensation Act" or the "Workers'

6 Occupational Diseases Act", including

7 Treatment, Expenses and Benefits Payable

8 for Total Temporary Incapacity for Work .....2,811,000

9 Expenditures from appropriations for treatment and expense

10 may be made after the Department of Corrections has certified

11 that the injured person was employed and that the nature of

12 the injury is compensable in accordance with the provisions

13 of the Workers' Compensation Act or the Workers' Occupational

14 Diseases Act, and then has determined the amount of such

15 compensation to be paid to the injured person. Expenditures

16 for this purpose may be made by the Department of Corrections

17 without regard to the fiscal year in which benefit or service

18 was rendered or cost incurred as allowable or provided by the

19 Workers' Compensation Act or the Workers' Occupational

20 Diseases Act.

21 For Tort Claims .....490,000

22 For the State's share of Assistant

23 State's Attorneys' salaries -

24 reimbursement to counties pursuant

25 to Chapter 53 of the Illinois

26 Revised Statutes .....435,600

27 For Repairs, Maintenance and Other

28 Capital Improvements .....0

29 Total \$35,939,500

30 SCHOOL DISTRICT

31 For Personal Services .....20,273,600

32 For Employee Retirement Contributions

33 Paid by Employer .....0

34 For Student, Member and Inmate

1	Compensation .....	39,100
2	For State Contributions to State	
3	Employees' Retirement System .....	2,119,000
4	For State Contributions to Teachers'	
5	Retirement System .....	6,500
6	For State Contributions to Social Security .....	1,551,000
7	For Contractual Services .....	10,654,400
8	For Travel .....	0
9	For Commodities .....	0
10	For Printing .....	0
11	For Equipment .....	0
12	For Telecommunications Services .....	0
13	For Operation of Auto Equipment .....	<u>0</u>
14	Total	\$34,643,600
15	FIELD SERVICES	
16	For Personal Services .....	44,388,500
17	For Employee Retirement Contributions	
18	Paid by Employer .....	0
19	For Student, Member and Inmate	
20	Compensation .....	111,200
21	For State Contributions to State	
22	Employees' Retirement System .....	4,639,500
23	For State Contributions to	
24	Social Security .....	3,395,700
25	For Contractual Services .....	29,419,800
26	For Travel .....	0
27	For Travel and Allowance for Prisoners .....	4,000
28	For Commodities .....	0
29	For Printing .....	0
30	For Equipment .....	0
31	For Telecommunications Services .....	0
32	For Operation of Auto Equipment .....	<u>2,026,600</u>
33	Total	\$83,985,300

1 Section 10. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Corrections from the General Revenue  
 4 Fund for:

5 STATEVILLE CORRECTIONAL CENTER

6 For Personal Services .....61,084,800  
 7 For Employee Retirement Contributions  
 8 Paid by Employer .....0  
 9 For Student, Member and Inmate  
 10 Compensation .....320,400  
 11 For State Contributions to State  
 12 Employees' Retirement System .....6,384,600  
 13 For State Contributions to  
 14 Social Security .....4,673,000  
 15 For Contractual Services .....13,436,600  
 16 For Travel .....0  
 17 For Travel and Allowances for Committed,  
 18 Paroled and Discharged Prisoners .....29,700  
 19 For Commodities .....6,139,400  
 20 For Printing .....0  
 21 For Equipment .....0  
 22 For Telecommunications Services .....0  
 23 For Operation of Auto Equipment .....0  
 24 Total \$92,068,500

25 THOMSON CORRECTIONAL CENTER

26 For Personal Services .....0  
 27 For Employee Retirement Contributions  
 28 Paid by Employer .....0  
 29 For Student, Member and Inmate  
 30 Compensation .....0  
 31 For State Contributions to State  
 32 Employees' Retirement System .....0  
 33 For State Contributions to  
 34 Social Security .....0

1	For Contractual Services .....	0
2	For Travel .....	0
3	For Travel and Allowances for	
4	Committed, Paroled and	
5	Discharged Prisoners .....	0
6	For Commodities .....	0
7	For Printing .....	0
8	For Equipment .....	0
9	For Telecommunications Services .....	0
10	For Operation of Auto Equipment .....	<u>0</u>
11	Total	\$0

DECATUR WOMEN'S CORRECTIONAL CENTER

13	For Personal Services .....	12,217,400
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For Student, Member and Inmate	
17	Compensation .....	101,200
18	For State Contributions to State	
19	Employees' Retirement System .....	1,277,000
20	For State Contributions to	
21	Social Security .....	934,700
22	For Contractual Services .....	3,024,500
23	For Travel .....	0
24	For Travel and Allowances for	
25	Committed, Paroled and	
26	Discharged Prisoners .....	24,400
27	For Commodities .....	916,300
28	For Printing .....	0
29	For Equipment .....	0
30	For Telecommunications Services .....	0
31	For Operation of Auto Equipment .....	<u>0</u>
32	Total	\$18,495,500

DWIGHT CORRECTIONAL CENTER

34	For Personal Services .....	20,341,500
----	-----------------------------	------------

1	For Employee Retirement Contributions	
2	Paid by Employer .....	0
3	For Student, Member and Inmate	
4	Compensation .....	141,200
5	For State Contributions to State	
6	Employees' Retirement System .....	2,126,100
7	For State Contributions to	
8	Social Security .....	1,556,100
9	For Contractual Services .....	6,984,900
10	For Travel .....	0
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners .....	16,600
13	For Commodities .....	2,416,200
14	For Printing .....	0
15	For Equipment .....	0
16	For Telecommunications Services .....	0
17	For Operation of Auto Equipment .....	0
18	Total	\$33,582,600

LINCOLN CORRECTIONAL CENTER

20	For Personal Services .....	11,565,800
21	For Employee Retirement Contributions	
22	Paid by Employer .....	0
23	For Student, Member and Inmate	
24	Compensation .....	225,800
25	For State Contributions to State	
26	Employees' Retirement System .....	1,208,900
27	For State Contributions to	
28	Social Security .....	884,800
29	For Contractual Services .....	4,680,400
30	For Travel .....	0
31	For Travel and Allowances for Committed,	
32	Paroled and Discharged Prisoners .....	14,100
33	For Commodities .....	1,534,500
34	For Printing .....	0

1	For Equipment .....	0
2	For Telecommunications Services .....	0
3	For Operation of Auto Equipment .....	<u>0</u>
4	Total	\$20,114,300
5	DIXON CORRECTIONAL CENTER	
6	For Personal Services .....	26,420,800
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For Student, Member and Inmate	
10	Compensation .....	465,200
11	For State Contributions to State	
12	Employees' Retirement System .....	2,761,600
13	For State Contributions to	
14	Social Security .....	2,021,300
15	For Contractual Services .....	9,000,800
16	For Travel .....	0
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners .....	23,800
19	For Commodities .....	3,195,400
20	For Printing .....	0
21	For Equipment .....	0
22	For Telecommunications Services .....	0
23	For Operation of Auto Equipment .....	<u>0</u>
24	Total	\$43,888,900
25	EAST MOLINE CORRECTIONAL CENTER	
26	For Personal Services .....	13,514,700
27	For Employee Retirement Contributions	
28	Paid by Employer .....	0
29	For Student, Member and Inmate	
30	Compensation .....	302,600
31	For State Contributions to State	
32	Employees' Retirement System .....	1,412,600
33	For State Contributions to	
34	Social Security .....	1,033,900



1	For Contractual Services .....	3,172,900
2	For Travel .....	0
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners .....	48,700
5	For Commodities .....	1,647,600
6	For Printing .....	0
7	For Equipment .....	0
8	For Telecommunications Services .....	0
9	For Operation of Auto Equipment .....	<u>0</u>
10	Total	\$21,133,000

## HILL CORRECTIONAL CENTER

12	For Personal Services .....	15,491,400
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For Student, Member and Inmate	
16	Compensation .....	346,600
17	For State Contributions to State	
18	Employees' Retirement System .....	1,619,200
19	For State Contributions to Social Security .....	1,185,100
20	For Contractual Services .....	4,934,100
21	For Travel .....	0
22	For Travel and Allowance for Committed,	
23	Paroled and Discharged Prisoners .....	35,200
24	For Commodities .....	2,973,600
25	For Printing .....	0
26	For Equipment .....	0
27	For Telecommunications Services .....	0
28	For Operation of Auto Equipment .....	<u>0</u>
29	Total	\$26,585,200

## ILLINOIS RIVER CORRECTIONAL CENTER

31	For Personal Services .....	17,820,200
32	For Employee Retirement Contributions	
33	Paid by Employer .....	0
34	For Student, Member and Inmate	

1	Compensation .....	420,100
2	For State Contributions to State	
3	Employees' Retirement System .....	1,862,600
4	For State Contributions to Social Security .....	1,363,300
5	For Contractual Services .....	5,461,700
6	For Travel .....	0
7	For Travel and Allowance for Committed,	
8	Paroled and Discharged Prisoners .....	28,200
9	For Commodities .....	2,571,200
10	For Printing .....	0
11	For Equipment .....	0
12	For Telecommunications Services .....	0
13	For Operation of Auto Equipment .....	<u>0</u>
14	Total	\$29,527,300

DANVILLE CORRECTIONAL CENTER

16	For Personal Services .....	17,502,000
17	For Employee Retirement Contributions	
18	Paid by Employer .....	0
19	For Student, Member and Inmate	
20	Compensation .....	376,200
21	For State Contributions to State	
22	Employees' Retirement System .....	1,829,400
23	For State Contributions to	
24	Social Security .....	1,338,900
25	For Contractual Services .....	4,788,300
26	For Travel .....	0
27	For Travel and Allowances for Committed,	
28	Paroled and Discharged Prisoners .....	10,900
29	For Commodities .....	2,712,500
30	For Printing .....	0
31	For Equipment .....	0
32	For Telecommunications Services .....	0
33	For Operation of Auto Equipment .....	<u>0</u>
34	Total	\$28,558,200

1 JACKSONVILLE CORRECTIONAL CENTER

2 For Personal Services .....23,272,200

3 For Employee Retirement Contributions

4 Paid by Employer .....0

5 For Student, Member and Inmate Compensation .....485,900

6 For State Contributions to State

7 Employees' Retirement System .....2,432,400

8 For State Contributions to

9 Social Security .....1,780,300

10 For Contractual Services .....3,442,400

11 For Travel .....0

12 For Travel and Allowance for Committed,

13 Paroled and Discharged Prisoners .....49,400

14 For Commodities .....2,716,000

15 For Printing .....0

16 For Equipment .....0

17 For Telecommunications Services .....0

18 For Operation of Auto Equipment .....0

19 Total \$34,178,600

20 LOGAN CORRECTIONAL CENTER

21 For Personal Services .....19,836,600

22 For Employee Retirement Contributions

23 Paid by Employer .....0

24 For Student, Member and Inmate

25 Compensation .....445,400

26 For State Contributions to State

27 Employees' Retirement System .....2,073,400

28 For State Contributions to

29 Social Security .....1,517,500

30 For Contractual Services .....4,246,300

31 For Travel .....0

32 For Travel and Allowances for Committed,

33 Paroled and Discharged Prisoners .....27,700

34 For Commodities .....3,119,100

1	For Printing .....	0
2	For Equipment .....	0
3	For Telecommunications Services .....	0
4	For Operation of Auto Equipment .....	<u>0</u>
5	Total	\$31,266,000

PONTIAC CORRECTIONAL CENTER

7	For Personal Services .....	34,608,400
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For Student, Member and Inmate	
11	Compensation .....	231,900
12	For State Contributions to State	
13	Employees' Retirement System .....	3,617,300
14	For State Contributions to	
15	Social Security .....	2,647,500
16	For Contractual Services .....	7,315,500
17	For Travel .....	0
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners .....	10,400
20	For Commodities .....	3,795,300
21	For Printing .....	0
22	For Equipment .....	0
23	For Telecommunications Services .....	0
24	For Operation of Auto Equipment .....	<u>0</u>
25	Total	\$52,226,300

WESTERN ILLINOIS CORRECTIONAL CENTER

27	For Personal Services .....	19,398,000
28	For Employee Retirement Contributions	
29	Paid by Employer .....	0
30	For Student, Member and Inmate	
31	Compensation .....	370,400
32	For State Contributions to State	
33	Employees' Retirement System .....	2,027,500
34	For State Contributions to	

1	Social Security .....	1,483,900
2	For Contractual Services .....	5,119,800
3	For Travel .....	0
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners .....	44,800
6	For Commodities .....	2,634,000
7	For Printing .....	0
8	For Equipment .....	0
9	For Telecommunications Services .....	0
10	For Operation of Auto Equipment .....	<u>0</u>
11	Total	\$31,078,400

## CENTRALIA CORRECTIONAL CENTER

13	For Personal Services .....	19,173,000
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For Student, Member and Inmate	
17	Compensation .....	304,300
18	For State Contributions to State	
19	Employees' Retirement System .....	2,004,000
20	For State Contributions to	
21	Social Security .....	1,466,800
22	For Contractual Services .....	4,548,200
23	For Travel .....	0
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners .....	37,200
26	For Commodities .....	2,012,200
27	For Printing .....	0
28	For Equipment .....	0
29	For Telecommunications Services .....	0
30	For Operation of Auto Equipment .....	<u>0</u>
31	Total	\$29,545,700

## GRAHAM CORRECTIONAL CENTER

33	For Personal Services .....	21,961,900
34	For Employee Retirement Contributions	

1	Paid by Employer .....	0
2	For Student, Member and Inmate	
3	Compensation .....	285,300
4	For State Contributions to State	
5	Employees' Retirement System .....	2,295,500
6	For State Contributions to	
7	Social Security .....	1,680,100
8	For Contractual Services .....	6,622,500
9	For Travel .....	0
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners .....	16,000
12	For Commodities .....	2,687,300
13	For Printing .....	0
14	For Equipment .....	0
15	For Telecommunications Services .....	0
16	For Operation of Auto Equipment .....	0
17	Total	\$35,548,600

MENARD CORRECTIONAL CENTER

19	For Personal Services .....	41,576,800
20	For Employee Retirement Contributions	
21	Paid by Employer .....	0
22	For Student, Member and Inmate	
23	Compensation .....	390,000
24	For State Contributions to State	
25	Employees' Retirement System .....	4,345,700
26	For State Contributions to	
27	Social Security .....	3,180,700
28	For Contractual Services .....	7,670,600
29	For Travel .....	0
30	For Travel and Allowances for Committed,	
31	Paroled and Discharged Prisoners .....	22,200
32	For Commodities .....	6,044,300
33	For Printing .....	0
34	For Equipment .....	0

1	For Telecommunications Services .....	0
2	For Operation of Auto Equipment .....	<u>0</u>
3	Total	\$63,230,300
4	PINCKNEYVILLE CORRECTIONAL CENTER	
5	For Personal Services .....	19,578,700
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For Student, Member and Inmate	
9	Compensation .....	320,900
10	For State Contributions to State	
11	Employees' Retirement System .....	2,046,400
12	For State Contributions to	
13	Social Security .....	1,497,900
14	For Contractual Services .....	5,675,800
15	For Travel .....	0
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	56,800
18	For Commodities .....	2,928,700
19	For Printing .....	0
20	For Equipment .....	0
21	For Telecommunications Services .....	0
22	For Operation of Auto Equipment .....	<u>0</u>
23	Total	\$32,105,200
24	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER	
25	For Personal Services .....	11,961,100
26	For Employee Retirement Contributions	
27	Paid by Employer .....	0
28	For Student, Member and Inmate	
29	Compensation .....	158,000
30	For State Contributions to State	
31	Employees' Retirement System .....	1,250,200
32	For State Contributions to	
33	Social Security .....	915,000
34	For Contractual Services .....	3,858,700

1 For Travel .....0  
 2 For Travel and Allowances for Committed,  
 3 Paroled and Discharged Prisoners .....5,600  
 4 For Commodities .....1,018,500  
 5 For Printing .....0  
 6 For Equipment .....0  
 7 For Telecommunications Services .....0  
 8 For Operation of Auto Equipment .....0  
 9 Total \$19,167,100

TAYLORVILLE CORRECTIONAL CENTER

10  
 11 For Personal Services .....12,699,800  
 12 For Employee Retirement Contributions  
 13 Paid by Employer .....0  
 14 For Student, Member and Inmate Compensation .....250,200  
 15 For State Contributions to State  
 16 Employees' Retirement System .....1,327,400  
 17 For State Contribution to  
 18 Social Security .....971,600  
 19 For Contractual Services .....4,551,100  
 20 For Travel .....0  
 21 For Travel and Allowance for Committed,  
 22 Paroled and Discharged Prisoners .....24,800  
 23 For Commodities .....1,438,100  
 24 For Printing .....0  
 25 For Equipment .....0  
 26 For Telecommunications Services .....0  
 27 For Operation of Automotive Equipment .....0  
 28 Total \$21,263,000

VANDALIA CORRECTIONAL CENTER

29  
 30 For Personal Services .....20,828,400  
 31 For Employee Retirement Contributions  
 32 Paid by Employer .....0  
 33 For Student, Member and Inmate  
 34 Compensation .....390,000



1	For State Contributions to State	
2	Employees' Retirement System .....	2,670,900
3	For State Contributions to	
4	Social Security .....	1,606,400
5	For Contractual Services .....	4,465,900
6	For Travel .....	0
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners .....	51,000
9	For Commodities .....	2,740,300
10	For Printing .....	0
11	For Equipment .....	0
12	For Telecommunications Services .....	0
13	For Operation of Auto Equipment .....	<u>0</u>
14	Total	\$32,752,900

## 15 BIG MUDDY RIVER CORRECTIONAL CENTER

16	For Personal Services .....	19,376,900
17	For Employee Retirement Contributions	
18	Paid by Employer .....	0
19	For Student, Member and Inmate	
20	Compensation .....	375,800
21	For State Contributions to State	
22	Employees' Retirement System .....	2,025,300
23	For State Contributions to	
24	Social Security .....	1,482,300
25	For Contractual Services .....	7,170,100
26	For Travel .....	0
27	For Travel and Allowances for Committed,	
28	Paroled and Discharged Prisoners .....	77,600
29	For Commodities .....	2,677,000
30	For Printing .....	0
31	For Equipment .....	0
32	For Telecommunications Services .....	0
33	For Operation of Auto Equipment .....	<u>0</u>
34	Total	\$33,185,000

1 LAWRENCE CORRECTIONAL CENTER

2	For Personal Services .....	18,332,700
3	For Employee Retirement Contributions	
4	Paid by Employer .....	0
5	For Student, Member and Inmate	
6	Compensation .....	295,800
7	For State Contributions to State	
8	Employees' Retirement System .....	1,916,200
9	For State Contributions to	
10	Social Security .....	1,402,500
11	For Contractual Services .....	4,736,700
12	For Travel .....	0
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners .....	45,000
15	For Commodities .....	2,225,100
16	For Printing .....	0
17	For Equipment .....	0
18	For Telecommunications Services .....	0
19	For Operation of Auto Equipment .....	0
20	Total	\$28,954,000

21 ROBINSON CORRECTIONAL CENTER

22	For Personal Services .....	12,707,100
23	For Employee Retirement Contributions	
24	Paid by Employer .....	0
25	For Student, Member and	
26	Inmate Compensation .....	244,900
27	For State Contributions to State	
28	Employees' Retirement System .....	1,328,200
29	For State Contribution to	
30	Social Security .....	972,100
31	For Contractual Services .....	3,411,400
32	For Travel .....	0
33	For Travel and Allowances for	
34	Committed, Paroled and Discharged	

1	Prisoners .....	11,600
2	For Commodities .....	1,903,900
3	For Printing .....	0
4	For Equipment .....	0
5	For Telecommunications Services .....	0
6	For Operation of Automotive Equipment .....	0
7	Total	\$20,579,200

## SHAWNEE CORRECTIONAL CENTER

9	For Personal Services .....	18,167,600
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For Student, Member and	
13	Inmate Compensation .....	419,000
14	For State Contributions to State	
15	Employees' Retirement System .....	1,898,900
16	For State Contributions to	
17	Social Security .....	1,389,800
18	For Contractual Services .....	5,769,300
19	For Travel .....	0
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners .....	103,100
22	For Commodities .....	3,146,100
23	For Printing .....	0
24	For Equipment .....	0
25	For Telecommunications Services .....	0
26	For Operation of Auto Equipment .....	0
27	Total	\$30,893,800

## TAMMS CORRECTIONAL CENTER

29	For Personal Services .....	17,940,300
30	For Employee Retirement Contributions	
31	Paid by Employer .....	0
32	For Student, Member and Inmate	
33	Compensation .....	130,600
34	For State Contributions to State	

1	Employees' Retirement System .....	1,875,200
2	For State Contributions to	
3	Social Security .....	1,372,500
4	For Contractual Services .....	4,523,500
5	For Travel .....	0
6	For Travel and Allowance for Committed,	
7	Paroled and Discharged Prisoners .....	2,000
8	For Commodities .....	1,220,200
9	For Printing .....	0
10	For Equipment .....	0
11	For Telecommunications Services .....	0
12	For Operation of Auto Equipment .....	0
13	Total	\$27,064,300

## VIENNA CORRECTIONAL CENTER

15	For Personal Services .....	17,646,300
16	For Employee Retirement Contributions	
17	Paid by Employer .....	0
18	For Student, Member and Inmate	
19	Compensation .....	265,900
20	For State Contributions to State	
21	Employees' Retirement System .....	1,844,400
22	For State Contributions to	
23	Social Security .....	1,350,000
24	For Contractual Services .....	3,509,700
25	For Travel .....	0
26	For Travel and Allowances for Committed,	
27	Paroled and Discharged Prisoners .....	46,500
28	For Commodities .....	3,096,700
29	For Printing .....	0
30	For Equipment .....	0
31	For Telecommunications Services .....	0
32	For Operation of Auto Equipment .....	0
33	Total	\$27,759,500

## SHERIDAN CORRECTIONAL CENTER

1	For Personal Services .....	19,886,600
2	For Employee Retirement Contributions	
3	Paid by Employer .....	0
4	For Student, Member and Inmate	
5	Compensation .....	421,600
6	For State Contributions to State	
7	Employees' Retirement System .....	2,078,600
8	For State Contributions to	
9	Social Security .....	1,521,300
10	For Contractual Services .....	22,185,800
11	For Travel .....	0
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners .....	78,400
14	For Commodities .....	863,200
15	For Printing .....	0
16	For Equipment .....	0
17	For Telecommunications Services .....	0
18	For Operation of Auto Equipment .....	<u>0</u>
19	Total	\$47,035,500

20       Section 15.    The following named amounts, or so much  
21   thereof as may be necessary, respectively, are appropriated  
22   to the Department of Corrections from the General Revenue  
23   Fund:

24	ILLINOIS YOUTH CENTER - CHICAGO	
25	For Personal Services .....	4,371,800
26	For Employee Retirement Contributions	
27	Paid by Employer .....	0
28	For Student, Member and Inmate	
29	Compensation .....	10,100
30	For State Contributions to State	
31	Employees' Retirement System .....	457,000
32	For State Contributions to	
33	Social Security .....	334,500

1 For Contractual Services .....3,066,700  
 2 For Travel .....0  
 3 For Travel and Allowances for Committed,  
 4 Paroled and Discharged Prisoners .....300  
 5 For Commodities .....84,000  
 6 For Printing .....0  
 7 For Equipment .....0  
 8 For Telecommunications Services .....0  
 9 For Operation of Auto Equipment .....0  
 10 Total \$8,324,400

ILLINOIS YOUTH CENTER - HARRISBURG

12 For Personal Services .....12,254,100  
 13 For Employee Retirement Contributions  
 14 Paid by Employer .....0  
 15 For Student, Member and Inmate  
 16 Compensation .....65,500  
 17 For State Contributions to State  
 18 Employees' Retirement System .....1,280,800  
 19 For State Contributions to  
 20 Social Security .....937,400  
 21 For Contractual Services .....2,147,700  
 22 For Travel .....0  
 23 For Travel and Allowances for Committed,  
 24 Paroled and Discharged Prisoners .....4,400  
 25 For Commodities .....499,900  
 26 For Printing .....0  
 27 For Equipment .....0  
 28 For Telecommunications Services .....0  
 29 For Operation of Auto Equipment .....0  
 30 Total \$17,189,800

ILLINOIS YOUTH CENTER - JOLIET

32 For Personal Services .....11,062,000  
 33 For Employee Retirement Contributions  
 34 Paid by Employer .....0

1	For Student, Member and Inmate	
2	Compensation .....	48,800
3	For State Contributions to State	
4	Employees' Retirement System .....	1,156,300
5	For State Contributions to	
6	Social Security .....	846,200
7	For Contractual Services .....	2,042,300
8	For Travel .....	0
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners .....	2,200
11	For Commodities .....	527,300
12	For Printing .....	0
13	For Equipment .....	0
14	For Telecommunications Services .....	0
15	For Operation of Auto Equipment .....	<u>0</u>
16	Total	\$15,685,100

## ILLINOIS YOUTH CENTER - KEWANEE

17		
18	For Personal Services .....	10,509,100
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	For Student, Member and Inmate	
22	Compensation .....	11,600
23	For State Contributions to State	
24	Employees' Retirement System .....	1,098,500
25	For State Contributions to	
26	Social Security .....	805,200
27	For Contractual Services .....	4,152,000
28	For Travel .....	0
29	For Travel Allowances for Committed,	
30	Paroled and Discharged Prisoners .....	1,100
31	For Commodities .....	595,900
32	For Printing .....	0
33	For Equipment .....	0
34	For Telecommunications Services .....	0

1	For Operation of Auto Equipment .....	<u>0</u>
2	Total	\$17,173,400
3	ILLINOIS YOUTH CENTER - MURPHYSBORO	
4	For Personal Services .....	5,954,700
5	For Employee Retirement Contributions	
6	Paid by Employer .....	0
7	For Student, Member and Inmate	
8	Compensation .....	17,300
9	For State Contributions to State	
10	Employees' Retirement System .....	622,400
11	For State Contributions to	
12	Social Security .....	455,600
13	For Contractual Services .....	1,164,700
14	For Travel .....	0
15	For Travel Allowances for Committed,	
16	Paroled and Discharged Prisoners .....	2,500
17	For Commodities .....	449,100
18	For Printing .....	0
19	For Equipment .....	0
20	For Telecommunications Services .....	0
21	For Operation of Auto Equipment .....	<u>0</u>
22	Total	\$8,666,300
23	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
24	For Personal Services .....	2,405,800
25	For Employee Retirement Contributions	
26	Paid by Employer .....	0
27	For Student, Member and Inmate	
28	Compensation .....	16,400
29	For State Contributions to State	
30	Employees' Retirement System .....	251,500
31	For State Contributions to	
32	Social Security .....	184,100
33	For Contractual Services .....	438,500
34	For Travel .....	0



1 For Travel and Allowances for Committed,  
 2 Paroled and Discharged Prisoners .....1,500  
 3 For Commodities .....274,200  
 4 For Printing .....0  
 5 For Equipment .....0  
 6 For Telecommunications Services .....0  
 7 For Operation of Auto Equipment .....0  
 8 Total \$3,572,000

9 ILLINOIS YOUTH CENTER - RUSHVILLE

10 For Personal Services .....0  
 11 For Employee Retirement Contributions  
 12 Paid by Employer .....0  
 13 For Student, Member, and Inmate  
 14 Compensation .....0  
 15 For State Contribution to State  
 16 Employees' Retirement System .....0  
 17 For State Contributions to  
 18 Social Security .....0  
 19 For Contractual Services .....0  
 20 For Travel .....0  
 21 For Travel Allowance for Committed,  
 22 Paroled and Discharged Prisoners .....0  
 23 For Commodities .....0  
 24 For Printing .....0  
 25 For Equipment .....0  
 26 For Telecommunications .....0  
 27 For Operation of Auto Equipment .....0  
 28 For Deposit into Travel and Allowance  
 29 Revolving Fund .....0  
 30 Total \$0

31 ILLINOIS YOUTH CENTER - ST. CHARLES

32 For Personal Services .....17,745,000  
 33 For Employee Retirement Contributions  
 34 Paid by Employer .....0

1	For Student, Member and Inmate	
2	Compensation .....	71,200
3	For State Contributions to State	
4	Employees' Retirement System .....	2,285,400
5	For State Contributions to	
6	Social Security .....	1,349,100
7	For Contractual Services .....	3,283,400
8	For Travel .....	0
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners .....	900
11	For Commodities .....	623,900
12	For Printing .....	0
13	For Equipment .....	0
14	For Telecommunications Services .....	0
15	For Operation of Auto Equipment .....	0
16	Total	\$25,358,900

## ILLINOIS YOUTH CENTER - VALLEY VIEW

17		
18	For Personal Services .....	0
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	For Student, Member and Inmate	
22	Compensation .....	0
23	For State Contributions to State	
24	Employees' Retirement System .....	0
25	For State Contributions to	
26	Social Security .....	0
27	For Contractual Services .....	0
28	For Travel .....	0
29	For Travel and Allowances for Committed,	
30	Paroled and Discharged Prisoners .....	0
31	For Commodities .....	0
32	For Printing .....	0
33	For Equipment .....	0
34	For Telecommunications Services .....	0

1 For Operation of Auto Equipment .....0  
 2 For Ordinary and Contingent Expenses .....0  
 3 Total \$0

ILLINOIS YOUTH CENTER - WARRENVILLE

5 For Personal Services .....5,646,500  
 6 For Employee Retirement Contributions  
 7 Paid by Employer .....0  
 8 For Student, Member and Inmate  
 9 Compensation .....21,000  
 10 For State Contributions to State  
 11 Employees' Retirement System .....590,200  
 12 For State Contributions to  
 13 Social Security .....431,900  
 14 For Contractual Services .....1,488,400  
 15 For Travel .....0  
 16 For Travel and Allowances for Committed,  
 17 Paroled and Discharged Prisoners .....100  
 18 For Commodities .....249,500  
 19 For Printing .....0  
 20 For Equipment .....0  
 21 For Telecommunications Services .....0  
 22 For Operation of Auto Equipment .....0  
 23 Total \$8,427,600

24 Section 20. The following named amounts, or so much  
 25 thereof as may be necessary, respectively, are appropriated  
 26 to the Department of Corrections from the Working Capital  
 27 Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

29 For Personal Services .....10,185,200  
 30 For Employee Retirement Contributions  
 31 Paid by Employer .....0  
 32 For the Student, Member and Inmate  
 33 Compensation .....2,800,000

1	For State Contributions to State	
2	Employees' Retirement System .....	1,064,600
3	For State Contributions to	
4	Social Security .....	779,200
5	For Group Insurance .....	2,268,000
6	For Contractual Services .....	3,900,000
7	For Travel .....	0
8	For Commodities .....	35,000,000
9	For Printing .....	0
10	For Equipment .....	0
11	For Telecommunications Services .....	0
12	For Operation of Auto Equipment .....	0
13	For Repairs, Maintenance and Other	
14	Capital Improvements .....	0
15	For Refunds .....	<u>0</u>
16	Total	\$55,997,000

17       Section 25. The sum of \$85,780,000, or so much thereof  
18 as may be necessary, is appropriated from the Department of  
19 Corrections Reimbursement and Education Fund to meet the  
20 ordinary and contingent expenses of the Department of  
21 Corrections described below and having the estimated cost as  
22 follows:

23	For payment of expenses associated	
24	with School District Programs .....	14,000,000
25	For payment of expenses associated	
26	with federal programs, including,	
27	but not limited to, construction of	
28	additional beds, treatment programs,	
29	and juvenile supervision .....	51,200,000
30	For payment of expenses associated	
31	with miscellaneous programs, including,	
32	but not limited to, medical costs,	
33	food expenditures, and various	

1	construction costs .....	<u>20,580,000</u>
2	Total	\$85,780,000

3 Section 30. The amounts appropriated for repairs and  
4 maintenance, and other capital improvements in Sections 5 and  
5 30 for repairs and maintenance, roof repairs and/or  
6 replacements, and miscellaneous capital improvements at the  
7 Department's various institutions, and are to include  
8 construction, reconstruction, improvements, repairs and  
9 installation of capital facilities, costs of planning,  
10 supplies, materials and all other expenses required for roof  
11 and other types of repairs and maintenance, capital  
12 improvements, and purchase of land.

13 No contract shall be entered into or obligation incurred  
14 for repairs and maintenance and other capital improvements  
15 from appropriations made in Sections 5 and 30 of this Article  
16 until after the purposes and amounts have been approved in  
17 writing by the Governor.

18 Section 35. The sum of \$0, or so much thereof as may be  
19 necessary, is appropriated to the Department of Corrections  
20 from the General Revenue Fund for a grant to the Cook County  
21 Sheriff's Office for expenses associated with the operations  
22 of the Cook County Juvenile Detention Center.

23 Section 40. The sum of \$0, or so much thereof as may be  
24 necessary, is appropriated from the General Revenue Fund to  
25 the Department of Corrections for a grant to Cook County  
26 Sheriff's Office for the expenses of the Cook County Boot  
27 Camp.

28 Section 45. The sum of \$250,000, or so much thereof as  
29 may be necessary, is appropriated from the Sex Offender  
30 Management Board Fund to the Sex Offender Management Board

1 for the purposes of planning, research, and operations.  
 2 Funding received from private sources is to be expended in  
 3 accordance with the terms and conditions placed upon the  
 4 funding.

ARTICLE 58

6 Section 5. The following named sums, or so much thereof  
 7 as may be necessary, respectively, for the objects and  
 8 purposes hereinafter named, are appropriated to meet the  
 9 ordinary and contingent expenses of the Department of Labor:

FOR OPERATIONS - GENERAL OFFICE

Payable from General Revenue Fund:

12	For Personal Services .....	583,800
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	61,100
17	For State Contributions to	
18	Social Security .....	44,700
19	For Contractual Services .....	208,600
20	For Travel .....	32,000
21	For Commodities .....	8,900
22	For Printing .....	12,200
23	For Equipment .....	0
24	For Electronic Data Processing .....	87,300
25	For Telecommunications Services .....	23,700
26	For Operation of Auto Equipment .....	0
27	For Administration and operations of	
28	Displaced Homemaker Grant Program .....	0
29	For Refunds .....	<u>100</u>
30	Total	\$1,062,400

31 Section 10. The following named amount of \$0, or so much

1 thereof as may be necessary, is appropriated to the  
2 Department of Labor for Displaced Homemaker Grants.

3 Section 15. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the objects and  
5 purposes hereinafter named, are appropriated to meet the  
6 ordinary and contingent expenses of the Department of Labor:

7 PUBLIC SAFETY

8 Payable from General Revenue Fund:

9	For Personal Services .....	818,800
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For State Contributions to State	
13	Employees' Retirement System .....	90,600
14	For State Contributions to	
15	Social Security .....	66,300
16	For Contractual Services .....	36,900
17	For Travel .....	108,750
18	For Commodities .....	5,200
19	For Printing .....	7,300
20	For Equipment .....	0
21	For Telecommunications Services .....	<u>18,100</u>
22	Total	\$1,152,850

23 Section 20. The following named sums, or so much thereof  
24 as may be necessary, respectively, for the objects and  
25 purposes hereinafter named, are appropriated to meet the  
26 ordinary and contingent expenses of the Department of Labor:

27 FAIR LABOR STANDARDS

28 Payable from General Revenue Fund:

29	For Personal Services .....	2,049,750
30	For Employee Retirement Contributions	
31	Paid by Employer .....	0
32	For State Contributions to State	

1	Employees' Retirement System .....	214,300
2	For State Contributions to	
3	Social Security .....	156,850
4	For Contractual Services .....	75,200
5	For Travel .....	117,850
6	For Commodities .....	6,400
7	For Printing .....	21,700
8	For Equipment .....	0
9	For Telecommunications Services .....	<u>41,500</u>
10	Total	\$2,683,550
11	Payable From the Child Labor and Day and	
12	Temporary Labor Services Enforcement Fund:	
13	For Administration of the Child	
14	Labor Law and Day and Temporary	
15	Labor Services Act .....	157,700

16 Section 25. In addition to any other funds appropriated  
17 for that purpose, the sum of \$0 is appropriated from the  
18 General Revenue Fund to the Department of Labor for all costs  
19 associated with conducting the study mandated by P.A. 87-405,  
20 regarding the employment progress of women and minorities.

21 ARTICLE 59

22 Section 5. The following named amounts, or so much  
23 thereof as may be necessary, respectively, for the objects  
24 and purposes hereinafter named, are appropriated to the  
25 Capital Development Board:

26	GENERAL OFFICE	
27	Payable from Capital Development Fund:	
28	For Personal Services .....	3,807,400
29	For Employee Retirement Contributions	
30	Paid by Employer .....	0
31	For State Contributions to State	



1	Employees' Retirement System .....	398,000
2	For State Contributions to	
3	Social Security .....	291,600
4	For Group Insurance .....	888,000
5	For Contractual Services .....	294,000
6	For Travel .....	0
7	For Commodities .....	0
8	For Equipment .....	0
9	For Telecommunications Services .....	0
10	For Operation of Auto Equipment .....	0
11	For Expenses of the Illinois	
12	Building Commission .....	0
13	Total	\$5,679,000
14	Payable from Capital Development Board Revolving Fund:	
15	For Personal Services .....	3,166,400
16	For Employee Retirement Contributions	
17	Paid by Employer .....	0
18	For State Contributions to State	
19	Employees' Retirement System .....	331,000
20	For State Contributions to Social Security .....	241,600
21	For Group Insurance .....	828,000
22	For Contractual Services .....	260,600
23	For Travel .....	0
24	For Commodities .....	0
25	For Printing .....	0
26	For Equipment .....	0
27	For Electronic Data Processing .....	0
28	For Operational purposes .....	769,900
29	For Telecommunications Services .....	0
30	For School Construction Management .....	0
31	For Review Staff School Construction .....	0
32	Payable from the School Infrastructure Fund:	
33	For operational purposes relating to	
34	the School Infrastructure Program .....	600,000

1 Payable from the Illinois Building Commission Revolving Fund:  
 2 For Expenses to Administer  
 3 the Illinois Building Commission  
 4 Act, including Refunds .....0  
 5 Total \$6,197,500

6 ARTICLE 60

7 Section 5. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the objects and  
 9 purposes hereinafter named, are appropriated to meet the  
 10 ordinary and contingent expenses of the Department of  
 11 Military Affairs:

12 FOR OPERATIONS

13 OFFICE OF THE ADJUTANT GENERAL

14 Payable from General Revenue Fund:  
 15 For Personal Services .....1,225,000  
 16 For Employee Retirement Contributions  
 17 Paid By Employer .....0  
 18 For State Contributions to State  
 19 Employees' Retirement System .....128,100  
 20 For State Contributions to  
 21 Social Security .....93,750  
 22 For Contractual Services .....18,000  
 23 For Travel .....0  
 24 For Commodities .....0  
 25 For Printing .....0  
 26 For Equipment .....0  
 27 For Electronic Data Processing .....0  
 28 For Telecommunications Services .....0  
 29 For Operation of Auto Equipment .....20,000  
 30 For State Officer's Candidate School .....700  
 31 For Lincoln's Challenge Stipend Payments .....528,000  
 32 For Lincoln's Challenge .....3,248,600

1 Total \$5,262,150

2 Payable from Federal Support Agreement Revolving Fund:

3 Army/Air Reimbursable Positions .....7,110,350

4 Lincoln's Challenge .....4,889,700

5 Lincoln's Challenge Stipend Payments .....1,200,000

6 Total \$13,200,050

7 FACILITIES OPERATIONS

8 Payable from General Revenue Fund:

9 For Personal Services .....4,475,300

10 For Employee Retirement Contributions

11 Paid by Employer .....0

12 For State Contributions to State

13 Employees' Retirement System .....467,800

14 For State Contributions to

15 Social Security .....342,400

16 For Contractual Services .....1,987,900

17 For Commodities .....0

18 For Equipment .....0

19 Total \$7,273,400

20 Section 10. The sum of \$4,500,000, or so much thereof as  
21 may be necessary, is appropriated from the Federal Support  
22 Agreement Revolving Fund to the Department of Military  
23 Affairs for expenses related to Army National Guard  
24 Facilities operations and maintenance as provided for in the  
25 Cooperative Funding Agreements, including costs in prior  
26 years.

27 Section 15. The sum of \$285,000, or so much thereof as  
28 may be necessary, is appropriated from the Federal Support  
29 Agreement Revolving Fund to the Department of Military  
30 Affairs for expenses related to the Bartonville and Kankakee  
31 armories for operations and maintenance according to the

1 Joint-Use Agreement, including costs in prior years.

2 Section 20. The sum of \$0, or so much thereof as may be  
3 necessary, is appropriated from the General Revenue Fund to  
4 the Department of Military Affairs for rehabilitation and  
5 minor construction at armories and camps.

6 Section 25. The sum of \$7,700, or so much thereof as may  
7 be necessary, is appropriated from the General Revenue Fund  
8 to the Department of Military Affairs for expenses related to  
9 the care and preservation of historic artifacts.

10 Section 30. The sum of \$0, or so much thereof as may be  
11 necessary, is appropriated from the Military Affairs Trust  
12 Fund to the Department of Military Affairs to support youth  
13 and other programs, provided such amounts shall not exceed  
14 funds to be made available from public or private sources.

15 Section 35. The sum of \$5,000,000, or so much thereof as  
16 may be necessary, is appropriated from the Illinois Military  
17 Family Relief Fund to the Department of Military Affairs for  
18 the issuance of grants to families of persons who are members  
19 of the Illinois National Guard or Illinois residents who are  
20 members of the armed forces of the United States and who have  
21 been called to active duty as a result of the September 11,  
22 2001 terrorist attacks, including costs in prior years.

23 Section 40. The sum of \$0, or so much thereof as may be  
24 necessary, is appropriated from the General Revenue Fund to  
25 the Department of Military Affairs for grants of \$259,038 to  
26 the designee of an Armed Forces member "killed in the line of  
27 duty." The Armed Forces member must be on active duty in  
28 Operation Enduring Freedom or Operation Iraqi Freedom.

1 Section 45. No contract shall be entered into or  
 2 obligation incurred for any expenditures made from an  
 3 appropriation herein made in Section 20 until after the  
 4 purpose and amounts have been approved in writing by the  
 5 Governor.

6 ARTICLE 61

7 Section 5. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to meet the ordinary and contingent expenses of the Prisoner  
 10 Review Board:

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services .....	782,000
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	81,800
17	For State Contributions to	
18	Social Security .....	59,850
19	For Contractual Services .....	183,800
20	For Travel .....	108,000
21	For Commodities .....	12,600
22	For Printing .....	0
23	For Equipment .....	0
24	For Electronic Data Processing .....	18,800
25	For Telecommunications Services .....	39,300
26	For Operation of Auto Equipment .....	32,000
27	For Victim Notification .....	<u>25,000</u>
28	Total	\$1,343,150

29 ARTICLE 62

30 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
 2 to the Department of State Police for the following purposes:

3 DIVISION OF ADMINISTRATION

4 Payable from General Revenue Fund:

5	For Personal Services .....	6,845,300
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For State Contributions to State	
9	Employees' Retirement System .....	715,500
10	For State Contributions to	
11	Social Security .....	455,000
12	For Contractual Services .....	4,237,000
13	For Travel .....	67,200
14	For Commodities .....	547,700
15	For Printing .....	98,300
16	For Equipment .....	88,700
17	For Telecommunications Services .....	192,900
18	For Operation of Auto Equipment .....	232,400
19	For Expenses of Apprehension of	
20	Fugitives .....	0
21	For Contractual Services:	
22	For Payment of Tort Claims .....	60,500
23	For Refunds .....	7,400
24	For Expenses regarding implementation	
25	of the Juvenile Justice Reform	
26	provisions .....	182,000
27	For Expenses associated with the	
28	Videotaping of Interrogations .....	<u>0</u>

29 Total \$13,729,900

30 Payable from Missing and Exploited Children

31 Trust Fund:

32 For the Administration and fulfillment  
 33 of its responsibilities under the

1 Intergovernmental Missing Child  
 2 Recovery Act of 1984 .....0  
 3 Payable from the State Police Wireless  
 4 Service Emergency Fund:  
 5 For costs associated with the  
 6 administration and fulfillment  
 7 of its responsibilities under  
 8 the Wireless Emergency Telephone  
 9 Safety Act .....2,000,000  
 10 Payable from the State Police Vehicle Fund:  
 11 For equipment .....150,000

12 Section 10. The sum of \$3,500,000, or so much thereof as  
 13 may be necessary, is appropriated from the State Asset  
 14 Forfeiture Fund to the Department of State Police for payment  
 15 of their expenditures as outlined in the Illinois Drug Asset  
 16 Forfeiture Procedure Act, the Cannabis Control Act, the  
 17 Controlled Substances Act, and the Environmental Safety Act.

18 Section 15. The sum of \$2,500,000, or so much thereof as  
 19 may be necessary, is appropriated from the Federal Asset  
 20 Forfeiture Fund to the Department of State Police for payment  
 21 of their expenditures in accordance with the Federal  
 22 Equitable Sharing Guidelines.

23 Section 20. The following named amounts, or so much  
 24 thereof as may be necessary, respectively, are appropriated  
 25 to the Department of State Police for the following purposes:

26 INFORMATION SERVICES BUREAU

27 Payable from General Revenue Fund:  
 28 For Personal Services ..... 5,059,300  
 29 For Employee Retirement Contributions  
 30 Paid by Employer .....0  
 31 For State Contributions to State

1	Employees' Retirement System .....	528,800
2	For State Contributions to	
3	Social Security .....	378,600
4	For Contractual Services .....	987,700
5	For Travel .....	39,600
6	For Commodities .....	35,400
7	For Printing .....	36,700
8	For Equipment .....	3,200
9	For Electronic Data Processing .....	2,615,300
10	For Telecommunications Services .....	<u>651,600</u>
11	Total	\$10,336,200

12 Payable from LEADS Maintenance Fund:

13	For Expenses Related to LEADS	
14	System .....	2,200,000

15 Section 25. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 to the Department of State Police for the following purposes:

18 DIVISION OF OPERATIONS

19 Payable from General Revenue Fund:

20	For Personal Services .....	54,316,800
21	For Employee Retirement Contributions	
22	Paid by Employer .....	0
23	For State Contributions to State	
24	Employees' Retirement System .....	5,677,100
25	For State Contributions to	
26	Social Security .....	2,331,000
27	For Contractual Services .....	5,831,100
28	For Travel .....	625,900
29	For Commodities .....	707,200
30	For Printing .....	127,500
31	For Equipment .....	102,900
32	For Electronic Data Processing .....	91,700
33	For Telecommunications Services .....	2,461,500



1	For Expenses Regarding Implementation	
2	of the Statewide Radio	
3	Communication System .....	0
4	For Operation of Auto Equipment .....	7,369,700
5	For Expenses Associated with Project X .....	<u>0</u>
6	Total	\$79,642,400
7	Payable from the Road Fund:	
8	For Personal Services .....	87,487,000
9	For Employee Retirement Contributions	
10	Paid by Employer .....	0
11	For State Contributions to State	
12	Employees' Retirement System .....	9,036,300
13	For State Contributions to	
14	Social Security .....	<u>786,700</u>
15	Total	\$97,310,000
16	Payable from Transportation Regulatory Fund:	
17	For Personal Services .....	681,950
18	For Employee Retirement Contributions	
19	Paid by Employer .....	0
20	For State Contributions to State	
21	Employees' Retirement System .....	71,300
22	For State Contributions to	
23	Social Security .....	52,050
24	For Group Insurance .....	132,000
25	For Contractual Services .....	27,600
26	For Travel .....	16,500
27	For Commodities .....	7,200
28	For Equipment .....	0
29	For Telecommunications Services .....	100,000
30	For Operation of Auto Equipment .....	<u>44,000</u>
31	Total	\$1,132,600
32	Payable from the Traffic and Criminal	
33	Conviction Surcharge Fund:	
34	For Personal Services .....	2,938,500

1	For Employee Retirement Contributions	
2	Paid by Employer .....	0
3	For State Contributions to State	
4	Employees' Retirement System .....	307,100
5	For State Contributions to	
6	Social Security .....	81,100
7	For Group Insurance .....	612,000
8	For Contractual Services .....	480,300
9	For Travel .....	68,800
10	For Commodities .....	166,600
11	For Printing .....	22,000
12	For Telecommunications Services .....	108,200
13	For Operation of Auto Equipment .....	<u>186,800</u>
14	Total	\$4,971,400
15	Payable from the State Police Services Fund:	
16	For Payment of Expenses:	
17	Fingerprint Program .....	8,000,000
18	For Payment of Expenses:	
19	Federal & IDOT Programs .....	3,780,000
20	For Payment of Expenses:	
21	Riverboat Gambling .....	9,300,000
22	For Payment of Expenses:	
23	Miscellaneous Programs .....	<u>3,270,000</u>
24	Total	\$24,350,000
25	Payable from the Illinois State Police	
26	Federal Projects Fund:	
27	For Payment of Expenses .....	15,350,000
28	Payable from the Motor Carrier Safety Inspection Fund:	
29	For expenses associated with the	
30	enforcement of Federal Motor Carrier	
31	Safety Regulations and related	
32	Illinois Motor Carrier	
33	Safety Laws .....	2,400,000

1 Section 30. The sum of \$14,199,236, or so much thereof  
 2 as may be necessary and remains unexpended at the close of  
 3 business on June 30, 2004, from an appropriation heretofore  
 4 made in Public Act 93-91, Article 7, Section 85, is  
 5 reappropriated to the Department of State Police from the  
 6 Federal Civil Preparedness Administrative Fund for costs  
 7 associated with the Illinois Terrorism Task Force approved  
 8 purchases for homeland security.

9 Section 35. The following amounts, or so much thereof as  
 10 may be necessary for the objects and purposes hereinafter  
 11 named, are appropriated from the General Revenue Fund and the  
 12 Drug Traffic Prevention Fund to the Department of State  
 13 Police, Division of Operations, pursuant to the provisions of  
 14 the "Intergovernmental Drug Laws Enforcement Act" for Grants  
 15 to Metropolitan Enforcement Groups.

16 For Grants to Metropolitan  
 17 Enforcement Groups:

18 Payable from General Revenue Fund ..... 0  
 19 Payable from Drug Traffic Prevention Fund ..... 0

20 Section 40. In the event of the receipt of funds from  
 21 the Motor Vehicle Theft Prevention Council, through a grant  
 22 from the Criminal Justice Information Authority, the amount  
 23 of \$1,200,000, or so much thereof as may be necessary, is  
 24 appropriated from the State Police Motor Vehicle Theft  
 25 Prevention Trust Fund to the Department of State Police for  
 26 payment of expenses.

27 Section 45. The sum of \$1,500,000 or so much thereof as  
 28 may be necessary, is appropriated from the State Police  
 29 Whistleblower Reward and Prevention Fund to the Department of  
 30 State Police for payment of their expenditures for state law  
 31 enforcement purposes in accordance with the State

1 Whistleblower Protection Act.

2 Section 50. The following amounts, or so much thereof as  
3 may be necessary, respectively, are appropriated from the  
4 General Revenue Fund to the Department of State Police for  
5 expenses of Racetrack Investigative Services under the  
6 "Illinois Horse Racing Act of 1975":

7 DIVISION OF OPERATIONS

8 RACETRACK INVESTIGATION UNIT

9	For Personal Services .....	534,400
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For State Contributions to State	
13	Employees' Retirement System .....	55,900
14	For State Contributions to	
15	Social Security .....	<u>9,300</u>
16	Total	\$599,600

17 Section 55. The following amounts, or so much thereof as  
18 may be necessary, respectively, are appropriated from the  
19 General Revenue Fund to the Department of State Police for  
20 the expenses of Fraud Investigations:

21 DIVISION OF OPERATIONS

22 FINANCIAL FRAUD AND FORGERY UNIT

23	For Personal Services .....	4,126,600
24	For Employee Retirement Contributions	
25	Paid by Employer .....	0
26	For State Contributions to State	
27	Employees' Retirement System .....	431,300
28	For State Contributions to	
29	Social Security .....	<u>59,900</u>
30	Total	\$4,617,800

31 Section 60. The sum of \$250,000, or so much thereof as

1 may be necessary, is appropriated from the Medicaid Fraud and  
 2 Abuse Prevention Fund to the Department of State Police,  
 3 Division of Operations - Financial Fraud and Forgery Unit for  
 4 the detection, investigation or prosecution of recipient or  
 5 vendor fraud.

6 Section 65. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of State Police for the following purposes:

9 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

10 Payable from the General Revenue Fund:

11	For Personal Services .....	35,016,500
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For State Contributions to State	
15	Employees' Retirement System .....	3,659,900
16	For State Contributions to	
17	Social Security .....	2,478,200
18	For Contractual Services .....	7,980,000
19	For Travel .....	121,000
20	For Commodities .....	1,886,000
21	For Printing .....	81,100
22	For Equipment .....	2,272,300
23	For Electronic Data Processing .....	186,800
24	For Telecommunications Services .....	594,800
25	For Operation of Auto Equipment .....	171,000
26	For Administration of a Statewide Sexual	
27	Assault Evidence Collection Program .....	101,200
28	For Operational Expenses Related to the	
29	Combined DNA Index System .....	<u>4,273,000</u>
30	Total	\$58,821,800

31 For Administration and Operation  
 32 of State Crime Laboratories:

33 Payable from State Crime Laboratory Fund .....650,000

1 Payable from State Police  
 2 DUI Fund .....650,000  
 3 Payable from State Offender DNA  
 4 Identification System Fund .....1,300,000

5 Section 70. The sum of \$350,000, or so much thereof as  
 6 may be necessary, is appropriated to the Department of State  
 7 Police, Division of Forensic Services and Identification,  
 8 from the Firearm Owner's Notification Fund for the  
 9 administration and operation of the Firearm Owner's  
 10 Identification Card Program.

11 Section 75. The following amounts, or so much thereof as  
 12 may be necessary, respectively, are appropriated to the  
 13 Department of State Police for Internal Investigation  
 14 expenses as follows:

15 DIVISION OF INTERNAL INVESTIGATION

16 Payable from the General Revenue Fund:  
 17 For Personal Services .....1,528,200  
 18 For Employee Retirement Contributions  
 19 Paid by Employer .....0  
 20 For State Contributions to State  
 21 Employees' Retirement System .....159,700  
 22 For State Contributions to  
 23 Social Security .....42,400  
 24 For Contractual Services .....128,700  
 25 For Travel .....17,000  
 26 For Commodities .....23,300  
 27 For Printing .....3,700  
 28 For Equipment .....17,900  
 29 For Telecommunications Services .....90,000  
 30 For Operation of Auto Equipment .....94,600  
 31 Total \$2,105,500

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31

ARTICLE 63

Section 1. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

CENTRAL OFFICES, ADMINISTRATION AND PLANNING

OPERATIONS

For Personal Services .....	21,444,200
For Employee Retirement Contribution	
Paid by State .....	0
For State Contributions to State	
Employees' Retirement System .....	2,241,400
For State Contributions to Social Security .....	1,593,200
For Contractual Services .....	4,973,800
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Equipment:	
Purchase of Cars & Trucks .....	0
For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	<u>0</u>
Total	\$30,252,600

LUMP SUMS

Section 1a. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Planning, Research and Development	
Purposes .....	0

1	For costs associated with asbestos	
2	abatement .....	0
3	For metropolitan planning and research	
4	purposes as provided by law, provided	
5	such amount shall not exceed funds	
6	to be made available from the federal	
7	government or local sources .....	5,000,000
8	For metropolitan planning and research	
9	purposes as provided by law .....	0
10	For federal reimbursement of planning	
11	activities as provided by the Transportation	
12	Equity Act for the 21st Century .....	1,750,000
13	For the federal share of the IDOT	
14	ITS Program, provided expenditures	
15	do not exceed funds to be made available	
16	by the Federal Government .....	2,000,000
17	For the state share of the IDOT	
18	ITS Corridor Program .....	3,000,000
19	For the Department's share of costs	
20	with the Illinois Commerce	
21	Commission for monitoring railroad	
22	crossing safety .....	<u>300,000</u>
23	Total	\$12,050,000

24 AWARDS AND GRANTS

25 Section 1b. The following named amounts, or so much  
26 thereof as may be necessary, are appropriated from the Road  
27 Fund to the Department of Transportation for the objects and  
28 purposes hereinafter named:

29	For Tort Claims, including payment	
30	pursuant to P.A. 80-1078 .....	530,500
31	For representation and indemnification	
32	for the Department of Transportation,	



1 the Illinois State Police and the  
2 Secretary of State provided that the  
3 representation required resulted from  
4 the Road Fund portion of their normal  
5 operations .....260,000  
6 For Transportation Enhancement, Congestion  
7 Mitigation, Air Quality, High Priority and  
8 Scenic By-way Projects not eligible for  
9 inclusion in the Highway Improvement  
10 Program Appropriation provided expenditures  
11 do not exceed funds made available by  
12 the federal government .....40,000,000  
13 For auto liability payments for the  
14 Department of Transportation, the  
15 Illinois State Police and the  
16 Secretary of State provided that  
17 the liability resulted from the  
18 Road Fund portion of their  
19 normal operations .....1,932,200  
20 For grants to Illinois Universities  
21 for applied research on transportation .....0  
22 For payment of claims as provided by the  
23 "Workers' Compensation Act" or the "Workers'  
24 Occupational Diseases Act", including  
25 Treatment, Expenses and Benefits Payable  
26 for Total Temporary Incapacity for Work  
27 for State Employees whose salaries are paid  
28 from the Road Fund:  
29 For Awards and Grants .....14,500,000  
30 Total \$57,222,700  
31 Expenditures from appropriations for treatment and  
32 expense may be made after the Department of Transportation  
33 has certified that the injured person was employed and that  
34 the nature of the injury is compensable in accordance with

1 the provisions of the Workers' Compensation Act or the  
 2 Workers' Occupational Diseases Act, and then has determined  
 3 the amount of such compensation to be paid to the injured  
 4 person. Expenditures for this purpose may be made by the  
 5 Department of Transportation without regard to the fiscal  
 6 year in which benefit or service was rendered or cost  
 7 incurred as allowable or provided by the Workers'  
 8 Compensation Act or the Workers' Occupational Diseases Act.

9 Section 2. The following named amounts, or so much  
 10 thereof as may be necessary, are appropriated from the Road  
 11 Fund to the Department of Transportation for the objects and  
 12 purposes hereinafter named:

13 BUREAU OF INFORMATION PROCESSING

14 OPERATIONS

15	For Personal Services .....	5,108,000
16	For Employee Retirement Contributions	
17	Paid by State .....	0
18	For State Contributions to State	
19	Employees' Retirement System .....	533,900
20	For State Contributions to Social Security .....	384,300
21	For Contractual Services .....	5,729,500
22	For Travel .....	0
23	For Commodities .....	0
24	For Equipment .....	0
25	For Electronic Data Processing .....	111,000
26	For Telecommunications .....	<u>0</u>
27	Total	\$11,866,700

28 Section 3. The following named amounts, or so much  
 29 thereof as may be necessary, are appropriated from the Road  
 30 Fund to the Department of Transportation for the objects and  
 31 purposes hereinafter named:

32 CENTRAL OFFICES, DIVISION OF HIGHWAYS

1 OPERATIONS

2	For Personal Services .....	26,589,100
3	For Extra Help .....	1,016,700
4	For Employee Retirement Contributions	
5	Paid by State .....	0
6	For State Contributions to State	
7	Employees' Retirement System .....	2,885,400
8	For State Contributions to Social Security .....	2,035,400
9	For Contractual Services .....	5,058,400
10	For Travel .....	0
11	For Commodities .....	0
12	For Equipment .....	0
13	For Equipment:	
14	Purchase of Cars and Trucks .....	0
15	For Telecommunications Services .....	2,576,000
16	For Operation of Automotive Equipment .....	<u>0</u>
17	Total	\$40,161,000

18 LUMP SUMS

19 Section 3a. The sum of \$0, or so much thereof as may be  
20 necessary, is appropriated from the Road Fund to the  
21 Department of Transportation for repair of damages by  
22 motorists to state vehicles and equipment or replacement of  
23 state vehicles and equipment, provided such amount shall not  
24 exceed funds to be made available from collections from  
25 claims filed by the Department to recover the costs of such  
26 damages.

27 Section 3a1. The sum of \$0, or so much thereof as may be  
28 necessary, is appropriated from the Transportation Safety  
29 Highway Hire-back Fund to the Department of Transportation  
30 for agreements with the Illinois Department of State Police  
31 to provide patrol officers in highway construction work  
32 zones.

1  
2  
3  
4  
5  
6  
7  
8  
  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
  
22  
23  
24  
25  
26  
27  
  
28  
29  
30

AWARDS AND GRANTS

Section 3b. The sum of \$0, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing those reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

Section 3b1. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for grants to local governments for the following purposes:

For reimbursement of eligible expenses	
arising from local Traffic Signal	
Maintenance Agreements created by Part	
468 of the Illinois Department of	
Transportation Rules and Regulations .....	3,000,000
For reimbursement of eligible expenses	
arising from City, County, and other	
State Maintenance Agreements .....	<u>14,147,000</u>
Total	\$17,147,000

REFUNDS

Section 3c. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds .....0

Section 4. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department

1 of Transportation for the ordinary and contingent expenses of  
2 the Division of Traffic Safety:

3 TRAFFIC SAFETY

4 OPERATIONS

5	For Personal Services .....	5,370,900
6	For Employee Retirement Contributions	
7	Paid by State .....	0
8	For State Contributions to State	
9	Employees' Retirement System .....	561,400
10	For State Contributions to Social Security .....	386,800
11	For Contractual Services .....	1,322,200
12	For Travel .....	0
13	For Commodities .....	96,000
14	For Printing .....	0
15	For Equipment .....	0
16	For Equipment:	
17	Purchase of Cars and Trucks .....	0
18	For Telecommunications Services .....	0
19	For Operation of Automotive Equipment .....	<u>73,300</u>
20	Total	\$7,810,700

21 LUMP SUMS

22 Section 4a. The sum of \$7,750,000, or so much thereof as  
23 may be necessary, is appropriated from the Road Fund to the  
24 Department of Transportation for improvements to traffic  
25 safety, provided such amount not exceed funds to be made  
26 available from the federal government pursuant to the primary  
27 seatbelt enforcement incentive grant.

28 REFUNDS

29 Section 4b. The following named amount, or so much  
30 thereof as may be necessary, is appropriated from the Road  
31 Fund to the Department of Transportation for the objects and  
32 purposes hereinafter named:

1 For Refunds ..... 0

2 Section 4c. The following named sums, or so much thereof  
3 as may be necessary, for the objects and purposes hereinafter  
4 named, are appropriated from the Cycle Rider Safety Training  
5 Fund, as authorized by Public Act 82-0649, to the Department  
6 of Transportation for the administration of the Cycle Rider  
7 Safety Training Program by the Division of Traffic Safety:

8 OPERATIONS

9	For Personal Services .....	151,700
10	For Employee Contribution to	
11	Retirement System by Employer .....	0
12	For State Contributions to State	
13	Employees' Retirement System .....	15,900
14	For State Contributions to Social Security .....	11,400
15	For Group Insurance .....	33,000
16	For Contractual Services .....	10,600
17	For Travel .....	0
18	For Commodities .....	0
19	For Printing .....	0
20	For Equipment .....	0
21	For Operation of Automotive Equipment .....	<u>0</u>
22	Total	\$222,600

23 AWARDS AND GRANTS

24 Section 4c1. The sum of \$0, or so much thereof as may be  
25 necessary, is appropriated from the Cycle Rider Safety  
26 Training Fund, as authorized by Public Act 82-0649, to the  
27 Department of Transportation for reimbursement to State and  
28 local universities and colleges for Cycle Rider Safety  
29 Training Programs.

30 Section 5. The following named amounts, or so much  
31 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and  
2 purposes hereinafter named:

3 DAY LABOR

4 OPERATIONS

5	For Personal Services .....	4,526,100
6	For Employee Retirement Contributions	
7	Paid by State .....	0
8	For State Contributions to State	
9	Employees' Retirement System .....	473,100
10	For State Contributions to Social Security .....	345,100
11	For Contractual Services .....	950,700
12	For Travel .....	100,000
13	For Commodities .....	0
14	For Equipment .....	0
15	For Equipment:	
16	Purchase of Cars and Trucks .....	0
17	For Telecommunications Services .....	0
18	For Operation of Automotive Equipment .....	<u>258,600</u>
19	Total	\$6,653,600

20 Section 6. The following named amounts, or so much  
21 thereof as may be necessary, are appropriated from the Road  
22 Fund to the Department of Transportation for the objects and  
23 purposes hereinafter named:

24 DISTRICT 1, SCHAUMBURG OFFICE

25 OPERATIONS

26	For Personal Services .....	79,694,900
27	For Extra Help .....	5,942,470
28	For Employee Retirement Contributions	
29	Paid by State .....	0
30	For State Contributions to State	
31	Employees' Retirement System .....	8,950,900
32	For State Contributions to Social Security .....	6,434,200
33	For Contractual Services .....	14,949,300

1	For Travel .....	216,100
2	For Commodities .....	5,000,000
3	For Equipment .....	0
4	For Equipment:	
5	Purchase of Cars and Trucks .....	0
6	For Telecommunications Services .....	0
7	For Operation of Automotive Equipment .....	<u>6,425,800</u>
8	Total	\$127,613,670

9           Section 7.    The following named amounts, or so much  
10 thereof as may be necessary, are appropriated from the Road  
11 Fund to the Department of Transportation for the objects and  
12 purposes hereinafter named:

13                           DISTRICT 2, DIXON OFFICE

14   OPERATIONS

15	For Personal Services .....	26,036,100
16	For Extra Help .....	2,155,600
17	For Employee Retirement Contributions	
18	Paid by State .....	0
19	For State Contributions to State	
20	Employees' Retirement System .....	2,946,600
21	For State Contributions to Social Security .....	2,098,500
22	For Contractual Services .....	3,404,900
23	For Travel .....	216,500
24	For Commodities .....	2,600,000
25	For Equipment .....	0
26	For Equipment:	
27	Purchase of Cars and Trucks .....	0
28	For Telecommunications Services .....	0
29	For Operation of Automotive Equipment .....	<u>2,125,100</u>
30	Total	\$41,583,300

31           Section 8.    The following named amounts, or so much  
32 thereof as may be necessary, are appropriated from the Road



1 Fund to the Department of Transportation for the objects and  
2 purposes hereinafter named:

3 DISTRICT 3, OTTAWA OFFICE

4 OPERATIONS

5	For Personal Services .....	23,527,100
6	For Extra Help .....	2,371,800
7	For Employee Retirement Contributions	
8	Paid by State .....	0
9	For State Contributions to State	
10	Employees' Retirement System .....	2,707,000
11	For State Contributions to Social Security .....	1,942,500
12	For Contractual Services .....	2,779,400
13	For Travel .....	105,300
14	For Commodities .....	2,400,000
15	For Equipment .....	0
16	For Equipment:	
17	Purchase of Cars and Trucks .....	0
18	For Telecommunications Services .....	0
19	For Operation of Automotive Equipment .....	<u>2,266,200</u>
20	Total	\$38,099,300

21 Section 9. The following named amounts, or so much  
22 thereof as may be necessary, are appropriated from the Road  
23 Fund to the Department of Transportation for the objects and  
24 purposes hereinafter named:

25 DISTRICT 4, PEORIA OFFICE

26 OPERATIONS

27	For Personal Services .....	20,635,900
28	For Extra Help .....	2,231,000
29	For Employee Retirement Contributions	
30	Paid by State .....	0
31	For State Contributions to State	
32	Employees' Retirement System .....	2,390,100
33	For State Contributions to Social Security .....	1,706,800

1	For Contractual Services .....	3,745,100
2	For Travel .....	125,000
3	For Commodities .....	1,000,000
4	For Equipment .....	0
5	For Equipment:	
6	Purchase of Cars and Trucks .....	0
7	For Telecommunications Services .....	0
8	For Operation of Automotive Equipment .....	<u>1,523,800</u>
9	Total	\$33,357,700

10       Section 10.    The following named amounts, or so much  
11 thereof as may be necessary, are appropriated from the Road  
12 Fund to the Department of Transportation for the objects and  
13 purposes hereinafter named:

14                           DISTRICT 5, PARIS OFFICE

15   OPERATIONS

16	For Personal Services .....	22,332,600
17	For Extra Help .....	1,721,100
18	For Employee Retirement Contributions	
19	Paid by State .....	0
20	For State Contributions to State	
21	Employees' Retirement System .....	2,514,200
22	For State Contributions to Social Security .....	1,802,600
23	For Contractual Services .....	2,708,100
24	For Travel .....	80,100
25	For Commodities .....	1,300,000
26	For Equipment .....	0
27	For Equipment:	
28	Purchase of Cars and Trucks .....	0
29	For Telecommunications Services .....	0
30	For Operation of Automotive Equipment .....	<u>1,838,600</u>
31	Total	\$34,297,300

32       Section 11.    The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road  
2 Fund to the Department of Transportation for the objects and  
3 purposes hereinafter named:

4 DISTRICT 6, SPRINGFIELD OFFICE

5 OPERATIONS

6	For Personal Services .....	24,131,100
7	For Extra Help .....	1,562,500
8	For Employee Retirement Contributions	
9	Paid by State .....	0
10	For State Contributions to State	
11	Employees' Retirement System .....	2,685,500
12	For State Contributions to Social Security .....	1,917,700
13	For Contractual Services .....	3,097,500
14	For Travel .....	0
15	For Commodities .....	1,400,000
16	For Equipment .....	0
17	For Equipment:	
18	Purchase of Cars and Trucks .....	0
19	For Telecommunications Services .....	0
20	For Operation of Automotive Equipment .....	<u>2,312,200</u>
21	Total	\$37,106,500

22 Section 12. The following named amounts, or so much  
23 thereof as may be necessary, are appropriated from the Road  
24 Fund to the Department of Transportation for the objects and  
25 purposes hereinafter named:

26 DISTRICT 7, EFFINGHAM OFFICE

27 OPERATIONS

28	For Personal Services .....	15,773,300
29	For Extra Help .....	1,160,100
30	For Employee Retirement Contributions	
31	Paid by State .....	0
32	For State Contributions to State	
33	Employees' Retirement System .....	1,770,000

1	For State Contributions to Social Security .....	1,258,800
2	For Contractual Services .....	1,886,800
3	For Travel .....	145,700
4	For Commodities .....	850,000
5	For Equipment .....	0
6	For Equipment:	
7	Purchase of Cars and Trucks .....	0
8	For Telecommunications Services .....	0
9	For Operation of Automotive Equipment .....	<u>951,100</u>
10	Total	\$23,795,800

11       Section 13.    The following named amounts, or so much  
12 thereof as may be necessary, are appropriated from the Road  
13 Fund to the Department of Transportation for the objects and  
14 purposes hereinafter named:

15                   DISTRICT 8, COLLINSVILLE OFFICE

16                                   OPERATIONS

17	For Personal Services .....	30,139,600
18	For Extra Help .....	1,926,400
19	For Employee Retirement Contributions	
20	Paid by State .....	0
21	For State Contributions to State	
22	Employees' Retirement System .....	3,351,500
23	For State Contributions to Social Security .....	2,393,400
24	For Contractual Services .....	5,384,500
25	For Travel .....	192,500
26	For Commodities .....	1,150,000
27	For Equipment .....	0
28	For Equipment:	
29	Purchase of Cars and Trucks .....	0
30	For Telecommunications Services .....	0
31	For Operation of Automotive Equipment .....	<u>1,907,800</u>
32	Total	\$46,445,700

1 Section 14. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated from the Road  
 3 Fund to the Department of Transportation for the objects and  
 4 purposes hereinafter named:

5 DISTRICT 9, CARBONDALE OFFICE

6 OPERATIONS

7	For Personal Services .....	15,582,200
8	For Extra Help .....	1,318,300
9	For Employee Retirement Contributions	
10	Paid by State .....	0
11	For State Contributions to State	
12	Employees' Retirement System .....	1,766,500
13	For State Contributions to Social Security .....	1,235,800
14	For Contractual Services .....	2,155,000
15	For Travel .....	66,200
16	For Commodities .....	525,000
17	For Equipment .....	0
18	For Equipment:	
19	Purchase of Cars and Trucks .....	0
20	For Telecommunications Services .....	0
21	For Operation of Automotive Equipment .....	<u>1,097,600</u>
22	Total	\$23,746,600

23 Section 15. The following named sums, or so much thereof  
 24 as may be necessary, for the objects and purposes hereinafter  
 25 named, are appropriated to the Department of Transportation  
 26 for the ordinary and contingent expenses of Aeronautics  
 27 Operations:

28 AERONAUTICS DIVISION

29 OPERATIONS

30	For Personal Services:	
31	Payable from the Road Fund .....	3,446,600
32	For Employee Retirement Contributions	
33	Paid by State:	

1	Payable from the Road Fund .....	0
2	For State Contributions to State	
3	Employees' Retirement System:	
4	Payable from the Road Fund .....	360,300
5	For State Contributions to Social Security:	
6	Payable from the Road Fund .....	260,000
7	For Contractual Services:	
8	Payable from the Road Fund .....	3,026,900
9	Payable from Air Transportation	
10	Revolving Fund .....	800,000
11	For Travel:	
12	Payable from the Road Fund .....	0
13	For Travel: Executive Air Transportation	
14	Expenses of the General Assembly:	
15	Payable from the General Revenue Fund .....	190,100
16	For Travel: Executive Air Transportation	
17	Expenses of the Governor's Office:	
18	Payable from the General Revenue Fund .....	181,600
19	For Commodities:	
20	Payable from Aeronautics Fund .....	149,500
21	Payable from the Road Fund .....	472,900
22	For Equipment:	
23	Payable from the General Revenue Fund .....	0
24	Payable from the Road Fund .....	0
25	For Equipment: Purchase of Cars and Trucks:	
26	Payable from the Road Fund .....	0
27	For Telecommunications Services:	
28	Payable from the Road Fund .....	99,000
29	For Operation of Automotive Equipment:	
30	Payable from the Road Fund .....	<u>20,900</u>
31	Total	\$9,007,800

32 REFUNDS

33 Section 15a. The following named amount, or so much

1 thereof as may be necessary, is appropriated from the  
2 Aeronautics Fund to the Department of Transportation for the  
3 objects and purposes hereinafter named:

4 For Refunds .....0

5 Section 15a1. The following named amount, or so much  
6 thereof as may be necessary, is appropriated from the General  
7 Revenue Fund to the Department of Transportation for the  
8 objects and purposes hereinafter named:

9 For Refunds ..... 0

AWARDS AND GRANTS

10 Section 15b. The sum of \$0, or so much thereof as may be  
11 necessary, is appropriated from the General Revenue Fund to  
12 the Department of Transportation for such purposes as are  
13 described in Sections 31 and 34 of the Illinois Aeronautics  
14 Act, as amended.

LUMP SUM

15 Section 15b1. The sum of \$0, or so much thereof as may  
16 be necessary, is appropriated from the Tax and Assessment  
17 Recovery Fund to the Department of Transportation for  
18 payments to the Will County Treasurer for payments of  
19 property taxes from rental fees.

20 Section 16. The following named sums, or so much thereof  
21 as may be necessary, respectively, for the objects and  
22 purposes hereinafter named, are appropriated from the Road  
23 Fund to the Department of Transportation for the ordinary and  
24 contingent expenses incident to Public Transportation and  
25 Railroads Operations:

PUBLIC TRANSPORTATION DIVISION

OPERATIONS

26  
27  
28 For Personal Services .....1,108,900

1	For Employee Retirement	
2	Contributions .....	0
3	For State Contributions to State	
4	Employees' Retirement System .....	115,900
5	For State Contributions to Social	
6	Security .....	82,600
7	For Contractual Services .....	22,300
8	For Travel .....	17,200
9	For Commodities .....	2,500
10	For Equipment .....	12,100
11	For Equipment: Purchase of Cars and Trucks .....	18,800
12	For Telecommunications Services .....	21,100
13	For Operation of Automotive Equipment .....	<u>11,600</u>
14	Total	\$1,413,000

15 LUMP SUMS

16 Section 16a. The sum of \$0, or so much thereof as may be  
17 necessary, is appropriated from the General Revenue Fund to  
18 the Department of Transportation for public transportation  
19 technical studies.

20 Section 16a1. The sum of \$631,000, or so much thereof as  
21 may be necessary, is appropriated from the Federal Mass  
22 Transit Trust Fund to the Department of Transportation for  
23 federal reimbursement of transit studies as provided by the  
24 Transportation Equity Act for the 21st Century.

25 Section 16a2. The sum of \$433,500, or so much thereof as  
26 may be necessary, is appropriated from the General Revenue  
27 Fund to the Department of Transportation for administrative  
28 expenses incurred in connection with the purposes of Section  
29 18 of the Federal Transit Act (Section 5311 of the USC), as  
30 amended, provided such amount shall not exceed funds  
31 available from the Federal government under that Act.



## 1 AWARDS AND GRANTS

2 Section 16b. The sum of \$0, or so much thereof as may be  
3 necessary, is appropriated from the General Revenue Fund to  
4 the Department of Transportation for making grants to  
5 eligible recipients of funding under Article II of the  
6 Downstate Public Transportation Act for the purpose of  
7 reimbursing the recipients which provide reduced fares for  
8 mass transportation services for students, handicapped  
9 persons and the elderly.

10 Section 16b1. The sum of \$0, or so much thereof as may  
11 be necessary, is appropriated from the General Revenue Fund  
12 to the Department of Transportation for making grants to the  
13 Regional Transportation Authority for the purpose of  
14 reimbursing the Service Boards for providing reduced fares  
15 for mass transportation services for students, handicapped  
16 persons, and the elderly to be allocated proportionately  
17 among the Service Boards based upon actual costs incurred by  
18 each Service Board for such reduced fares.

19 Section 16b2. The sum of \$186,000,000, or so much  
20 thereof as may be necessary, is appropriated from the Public  
21 Transportation Fund to the Department of Transportation for  
22 the purpose stated in Section 4.09 of the "Regional  
23 Transportation Authority Act", as amended.

24 Section 16b3. The sum of \$55,000,000, or so much thereof  
25 as may be necessary, is appropriated from the Public  
26 Transportation Fund to the Department of Transportation for  
27 making a grant to the Regional Transportation Authority for  
28 Additional State Assistance to be used for its purposes as  
29 provided in the "Regional Transportation Authority Act", but  
30 in no event shall this amount exceed the amount provided for

1 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic  
 2 Capital Improvement bonds issued by the Regional  
 3 Transportation Authority pursuant to the Regional  
 4 Transportation Authority Act as amended in 1989.

5 Section 16b4. The sum of \$93,000,000, or so much thereof  
 6 as may be necessary, is appropriated from the Public  
 7 Transportation Fund to the Department of Transportation for  
 8 making a grant to the Regional Transportation Authority for  
 9 Additional Financial Assistance to be used for its purposes  
 10 as provided in the "Regional Transportation Authority Act",  
 11 but in no event shall this amount exceed the amount provided  
 12 for in Sections 4.09 (c-5) and 4.09 (d) with respect to  
 13 Strategic Capital Improvement bonds issued by the Regional  
 14 Transportation Authority pursuant to the Regional  
 15 Transportation Authority Act as amended in 1999.

16 Section 16b5. The following named sums, or so much  
 17 thereof as may be necessary, are appropriated from the  
 18 Downstate Public Transportation Fund to the Department of  
 19 Transportation for operating assistance grants to provide a  
 20 portion of the eligible operating expenses for the following  
 21 carriers for the purposes stated in Article II of Public Act  
 22 78-1109, as amended:

23 URBANIZED AREAS

24	Champaign-Urbana Mass Transit District .....	11,412,700
25	Greater Peoria Mass Transit District .....	9,500,600
26	Rock Island County Metropolitan	
27	Mass Transit District .....	6,690,800
28	Rockford Mass Transit District .....	6,747,800
29	Springfield Mass Transit District .....	6,562,100
30	Bloomington-Normal Public Transit System .....	3,138,500
31	City of Decatur .....	3,138,000
32	City of Pekin .....	471,100



1 State's share of intercity rail passenger service and making  
2 necessary expenditures for services and other program  
3 improvements.

4 Section 19. The following named sums, or so much thereof  
5 as may be necessary, are appropriated from the Motor Fuel Tax  
6 Fund to the Department of Transportation for the ordinary and  
7 contingent expenses incident to the operations and functions  
8 of administering the provisions of the "Illinois Highway  
9 Code", relating to use of Motor Fuel Tax Funds by the  
10 counties, municipalities, road districts and townships:

11 MOTOR FUEL TAX ADMINISTRATION

12 OPERATIONS

13	For Personal Services .....	6,035,300
14	For Employee Retirement	
15	Contributions Paid by State .....	0
16	For State Contributions to State	
17	Employees' Retirement System .....	630,900
18	For State Contributions to Social Security .....	440,000
19	For Group Insurance .....	1,056,000
20	For Contractual Services .....	63,400
21	For Travel .....	0
22	For Commodities .....	0
23	For Printing .....	0
24	For Equipment .....	0
25	For Telecommunications Services .....	0
26	For Operation of Automotive Equipment .....	<u>0</u>
27	Total	\$8,225,600

28 AWARDS AND GRANTS

29 Section 19a. The following named sums, or so much  
30 thereof as are available for distribution in accordance with  
31 Section 8 of the Motor Fuel Tax Law, are appropriated from  
32 the Motor Fuel Tax Fund to the Department of Transportation

1 for the purposes stated:

2 DISTRIBUTIVE ITEMS

3 For apportioning, allotting, and paying  
4 as provided by law:

5	To Counties .....	232,300,000
6	To Municipalities .....	325,800,000
7	To Counties for Distribution to	
8	Road Districts .....	<u>105,500,000</u>
9	Total	\$663,600,000

10 Section 20. The following named sums, or so much thereof  
11 as may be necessary for the agencies hereinafter named, are  
12 appropriated from the Road Fund to the Department of  
13 Transportation for implementation of the Commercial Motor  
14 Vehicle Safety Program under provisions of Title IV of the  
15 Surface Transportation Assistance Act of 1982, as amended by  
16 the Transportation Equity Act for the 21st Century:

17 FOR THE DIVISION OF TRAFFIC SAFETY

18	For Personal Services .....	661,600
19	For Employee Retirement Contributions	
20	Paid by the State .....	0
21	For State Contributions to State	
22	Employees' Retirement System .....	69,150
23	For State Contributions to Social Security .....	49,500
24	For Contractual Services .....	331,500
25	For Travel .....	73,900
26	For Commodities .....	24,000
27	For Printing .....	34,300
28	For Equipment .....	0
29	For Telecommunications Services .....	1,900
30	For Operation of Automotive Equipment .....	<u>4,900</u>
31	Total	\$1,250,750

32 FOR THE DEPARTMENT OF STATE POLICE

33	For Personal Services .....	4,377,600
----	-----------------------------	-----------

1	For Employee Retirement Contributions	
2	Paid by the State .....	0
3	For State Contributions to State	
4	Employees' Retirement System .....	457,500
5	For State Contributions to Social Security .....	68,500
6	For Contractual Services .....	457,100
7	For Travel .....	325,800
8	For Commodities .....	249,700
9	For Printing .....	89,800
10	For Equipment .....	0
11	For Equipment:	
12	Purchase of Cars and Trucks .....	0
13	For Telecommunications Services .....	243,300
14	For Operation of Automotive Equipment .....	<u>309,100</u>
15	Total	\$6,578,400

16       Section 21. The following named sums, or so much thereof  
17 as may be necessary for the agencies hereinafter named, are  
18 appropriated from the Road Fund to the Department of  
19 Transportation for implementation of the Illinois Highway  
20 Safety Program under provisions of the National Highway  
21 Safety Act of 1966, as amended:

22                               FOR THE SECRETARY OF STATE

23	For Personal Services .....	165,300
24	For Employee Retirement Contributions	
25	Paid by the State .....	0
26	For State Contributions to State	
27	Employees' Retirement System .....	17,300
28	For State Contributions to Social Security .....	20,300
29	For Contractual Services .....	76,000
30	For Travel .....	0
31	For Commodities .....	18,500
32	For Printing .....	47,700
33	For Equipment .....	0

1	For Operation of Automotive Equipment .....	<u>26,000</u>
2	Total	\$371,100
3	FOR THE DEPARTMENT OF STATE POLICE	
4	For Personal Services .....	2,267,300
5	For Employee Retirement Contributions	
6	Paid by the State .....	0
7	For State Contributions to State	
8	Employees' Retirement System .....	237,000
9	For State Contributions to Social Security .....	32,200
10	For Contractual Services .....	17,700
11	For Travel .....	0
12	For Commodities .....	12,600
13	For Equipment .....	0
14	For Operation of Auto Equipment .....	<u>150,500</u>
15	Total	\$2,717,300
16	FOR THE DIVISION OF TRAFFIC SAFETY	
17	For Personal Services .....	1,200,600
18	For Employee Retirement Contributions	
19	Paid by the State .....	0
20	For State Contributions to State Employees'	
21	Retirement System .....	125,500
22	For State Contributions to Social Security .....	89,100
23	For Contractual Services .....	3,034,500
24	For Travel .....	0
25	For Commodities .....	192,300
26	For Printing .....	174,000
27	For Equipment .....	0
28	For Telecommunications Services .....	<u>2,200</u>
29	Total	\$4,818,200
30	FOR THE DEPARTMENT OF PUBLIC HEALTH	
31	For Contractual Services .....	108,900
32	For Travel .....	0
33	For Commodities .....	<u>1,600</u>
34	Total	\$110,500

1 FOR THE ILLINOIS LAW ENFORCEMENT  
 2 STANDARDS TRAINING BOARD  
 3 For Contractual Services ..... 120,000  
 4 For Printing ..... 5,000  
 5 Total \$125,000

6 FOR LOCAL GOVERNMENTS  
 7 For local highway safety projects by  
 8 county and municipal governments,  
 9 state and private universities and other  
 10 private entities .....5,269,200

11 Section 22. The following named sums, or so much thereof  
 12 as may be necessary for the agencies hereafter named, are  
 13 appropriated from the Road Fund to the Department of  
 14 Transportation for implementation of the Alcohol Traffic  
 15 Safety Programs of Title XXIII of the Surface Transportation  
 16 Assistance Act of 1982, as amended by the Transportation  
 17 Equity Act for the 21st Century:

18 FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)  
 19 For Contractual Services ..... 13,000  
 20 For Travel ..... 0  
 21 Total \$13,000

22 FOR THE DIVISION OF TRAFFIC SAFETY (410)  
 23 For Contractual Services ..... 0  
 24 For Travel ..... 0  
 25 For Commodities .....142,300  
 26 For Printing .....108,900  
 27 For Equipment ..... 0  
 28 Total \$251,200

29 FOR THE SECRETARY OF STATE (410)  
 30 For Personal Services ..... 32,000  
 31 For Employee Retirement Contributions  
 32 Paid by the State .....0  
 33 For the State Contribution to State



1	Employees' Retirement System .....	3,300
2	For the State Contribution to Social	
3	Security .....	500
4	For Contractual Services .....	28,100
5	For Travel .....	0
6	For Commodities .....	70,100
7	For Printing .....	59,500
8	For Equipment .....	0
9	For Telecommunication Services .....	1,000
10	For Operation of Auto Equipment .....	<u>1,800</u>
11	Total	\$196,300
12	FOR THE DEPARTMENT OF STATE POLICE (410)	
13	For Personal Services .....	841,500
14	For Employee Retirement Contributions	
15	Paid by the State .....	0
16	For the State Contribution to State	
17	Employees' Retirement System .....	88,000
18	For the State Contribution to Social	
19	Security .....	10,900
20	For Commodities .....	3,500
21	For Equipment .....	0
22	For Operation of Auto Equipment .....	<u>58,200</u>
23	Total	\$1,002,100
24	FOR THE ILLINOIS LAW ENFORCEMENT	
25	STANDARDS TRAINING BOARD (410)	
26	For Contractual Services .....	220,000
27	For Printing .....	<u>5,000</u>
28	Total	\$225,000
29	FOR LOCAL GOVERNMENTS	
30	For local highway safety projects by	
31	county and municipal governments,	
32	state and private universities and other	
33	private entities .....	\$1,593,200

1 Section 23. The following named sums or so much thereof  
 2 as may be necessary for the agencies hereafter named, are  
 3 appropriated from the Road Fund to the Department of  
 4 Transportation for implementation of the Section 163 Impaired  
 5 Driving Incentive Grant Program (.08 Alcohol) as authorized  
 6 by the Transportation Equity Act for the 21st Century:

7 FOR THE DIVISION OF TRAFFIC SAFETY (.08)

8 For Contractual Services ..... 5,538,400  
 9 For Commodities .....22,000  
 10 For Equipment .....0  
 11 For Telecommunications .....27,500  
 12 Total \$5,587,900

13 FOR THE DEPARTMENT OF STATE POLICE (.08)

14 For Equipment ..... 63,600  
 15 Total \$63,600

16 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (.08)

17 For Contractual Services ..... 146,500  
 18 For Travel .....0  
 19 For Commodities .....9,500  
 20 For Printing .....51,000  
 21 For Telecommunications .....2,500  
 22 Total \$209,500

23 FOR LOCAL GOVERNMENTS (.08)

24 For local highway safety projects by  
 25 county and municipal governments,  
 26 state and private universities and other  
 27 private entities ..... 1,311,400

28 Section 24. The sum of \$409,400, or so much thereof as  
 29 may be necessary is appropriated from the General Revenue  
 30 Fund to the Department of Transportation for the expenses of  
 31 an emissions testing/inspection program for diesel powered  
 32 vehicles in the counties of Cook, DuPage, Lake, Kane,  
 33 McHenry, Will, Madison, St. Clair and Monroe and the

1 townships of Aux Sable, Goose Lake and Oswego.

2 Section 26. No contract shall be entered into or  
3 obligation incurred or any expenditure made from an  
4 appropriation herein made in

5 Section 15b GRF Aeronautics

6 Section 16b GRF Reduced Fares Downstate

7 Section 16b1 GRF Reduced Fares RTA

8 Section 16b3 SCIP Debt Service I

9 Section 16b4 SCIP Debt Service II

10 Section 18 GRF Rail Passenger

11 of this Article until after the purpose and the amount of  
12 such expenditure has been approved in writing by the  
13 Governor.

14 ARTICLE 64

15 CENTRAL ADMINISTRATION AND PLANNING

16 LUMP SUMS

17 Section 1a. The sum of \$1,174,710 or so much thereof as  
18 may be necessary, and remains unexpended at the close of  
19 business on June 30, 2004, from the appropriation and  
20 reappropriation heretofore made in the line item, "For  
21 Planning, Research and Development Purposes" for the Central  
22 Offices, Administration and Planning in Article 8, Section 1a  
23 and Article 8A, Section 1a of Public Act 93-91, as amended,  
24 is reappropriated from the Road Fund to the Department of  
25 Transportation for the same purposes.

26 Section 1a1. The sum of \$2,080,646, or so much thereof as  
27 may be necessary, and remains unexpended at the close of  
28 business on June 30, 2004, from the appropriation and  
29 reappropriation concerning Asbestos Abatement heretofore made

1 in Article 8, Section 1a and Article 8A, Section 1a1 of  
2 Public Act 93-91, as amended, is reappropriated from the Road  
3 Fund to the Department of Transportation for the same  
4 purposes.

5 Section 1a2. The sum of \$25,677,356, or so much thereof  
6 as may be necessary, and remains unexpended at the close of  
7 business on June 30, 2004, from the appropriation and  
8 reappropriation heretofore made for metropolitan planning in  
9 Article 8 Section 1a and Article 8A, Section 1a2 of Public  
10 Act 93-91, as amended, is reappropriated from the Road Fund  
11 to the Department of Transportation for the same purposes.

12 Section 1a3. The sum of \$4,243,359, or so much thereof as  
13 may be necessary, and remains unexpended at the close of  
14 business on June 30, 2004, from the appropriation and  
15 reappropriation heretofore made in Article 8, Section 1a and  
16 Article 8A, Section 1a3 of Public Act 93-91, as amended, is  
17 reappropriated from the Road Fund to the Department of  
18 Transportation for metropolitan planning and research  
19 purposes.

20 Section 1a4. The sum of \$2,082,882, or so much thereof as  
21 may be necessary, and remains unexpended at the close of  
22 business on June 30, 2004, from the reappropriation  
23 heretofore made in Article 8A, Section 1a4 of Public Act 93-  
24 91, as amended, is reappropriated from the Road Fund to the  
25 Department of Transportation for Phase II of the ADVANCE  
26 demonstration project for the state share as provided by law.

27 Section 1a5. The sum of \$3,535,0702, or so much thereof  
28 as may be necessary, and remains unexpended at the close of  
29 business on June 30, 2004, from the reappropriation  
30 heretofore made in Article 8A, Section 1a5 of Public Act 93-

1 91, as amended, is reappropriated from the Road Fund to the  
2 Department of Transportation for Phase II of the ADVANCE  
3 demonstration project for the federal and private share as  
4 provided by law.

5 Section 1a6. The sum of \$19,857,705, or so much thereof  
6 as may be necessary, and remains unexpended at the close of  
7 business on June 30, 2004, from the appropriation and  
8 reappropriation heretofore made in Article 8, Section 1a and  
9 Article 8A, Section 1a6 of Public Act 93-91, as amended, is  
10 reappropriated from the Road Fund to the Department of  
11 Transportation for the federal share of the IDOT ITS program.

12 Section 1a7. The sum of \$15,895,038, or so much thereof  
13 as may be necessary, and remains unexpended at the close of  
14 business on June 30, 2004, from the appropriation and  
15 reappropriation heretofore made in Article 8, Section 1a and  
16 Article 8A, Section 1a7 of Public Act 93-91, as amended, is  
17 reappropriated from the Road Fund to the Department of  
18 Transportation for the state share of the IDOT ITS program.

19 AWARDS AND GRANTS

20 Section 1b. The sum of \$40,312,320, or so much thereof as  
21 may be necessary, and remains unexpended at the close of  
22 business on June 30, 2004, from the appropriation and  
23 reappropriation heretofore made in Article 8, Section 1b and  
24 Article 8A, Section 1b of Public Act 93-91, as amended, is  
25 reappropriated from the Road Fund to the Department of  
26 Transportation for Enhancement and Congestion Mitigation and  
27 Air Quality Projects.

28 Section 1b1. The sum of \$0, or so much thereof as may be  
29 necessary, and remains unexpended at the close of business on  
30 June 30, 2004, from the reappropriation concerning the

1 Interstate 355 Southern Extension Corridor Planning Council  
2 heretofore made in Article 8A Section 1b1 of Public Act 93-  
3 91, as amended, is reappropriated from the General Revenue  
4 Fund to the Department of Transportation for the same  
5 purposes.

6 Section 1b2. The sum of \$0, or so much thereof as may be  
7 necessary, and remains unexpended at the close of business on  
8 June 30, 2004, from the appropriation and reappropriation  
9 heretofore made in Article 8, Section 1b and Article 8A,  
10 Section 1b2 of Public Act 93-91, as amended, is  
11 reappropriated from the Road Fund to the Department of  
12 Transportation for grants to Illinois Universities for  
13 applied research on Transportation.

14 CENTRAL OFFICE, DIVISION OF HIGHWAYS

15 LUMP SUM

16 Section 2. The sum of \$560,422, or so much thereof as may  
17 be necessary, and remains unexpended at the close of business  
18 on June 30, 2004, from the appropriation and reappropriation  
19 concerning vehicle damages heretofore made in Article 8,  
20 Section 4a and Article 8A, Section 3 of Public Act 93-91, as  
21 amended, is reappropriated from the Road Fund to the  
22 Department of Transportation for the same purposes.

23 Section 2a. The sum of \$12,270,000, or so much thereof  
24 as may be necessary, and remains unexpended at the close of  
25 business on June 30, 2004, from the appropriation heretofore  
26 made in Article 8, Section 27 of Public Act 93-91, as amended  
27 by the Act, is reappropriated from the Federal Civil  
28 Preparedness Administrative Fund to the Illinois Department  
29 of Transportation for costs associated with Illinois  
30 Terrorism Task Force approved purchases for homeland  
31 security.

## 1 AWARDS AND GRANTS

2 Section 2a1. The sum of \$14,905,339, or so much thereof  
3 as may be necessary, and remains unexpended at the close of  
4 business on June 30, 2004, from the appropriations and  
5 reappropriation heretofore made for Local Traffic Signal  
6 Maintenance Agreements and City, County and other State  
7 Maintenance Agreements in Article 8, Section 4b1 and Article  
8 8A, Section 3a1 of Public Act 93-91, as amended, is  
9 reappropriated from the Road Fund to the Department of  
10 Transportation for the same purposes.

## 11 DIVISION OF TRAFFIC SAFETY

## 12 AWARDS AND GRANTS

13 Section 3. The sum of \$3,181,284, or so much thereof as  
14 may be necessary, and remains unexpended at the close of  
15 business on June 30, 2004, from the appropriation and  
16 reappropriation heretofore made, in Article 8, Section 5b1  
17 and Article 8A, Section 4 of Public Act 93-91, as amended, is  
18 reappropriated from the Cycle Rider Safety Training Fund to  
19 the Department of Transportation for the same purposes.

## 20 DIVISION OF AERONAUTICS

## 21 AWARDS AND GRANTS

22 Section 4. The sum of \$1,513,259, or so much thereof as  
23 may be necessary, and remains unexpended at the close of  
24 business on June 30, 2004, from the appropriation and  
25 reappropriation concerning airport improvements heretofore  
26 made in Article 8, Section 18b2 and Article 8A, Section 6a2  
27 of Public Act 93-91, as amended, is reappropriated from the  
28 General Revenue Fund to the Department of Transportation for  
29 the same purposes.

## 30 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

## 1 AWARDS AND GRANTS

2 Section 5. The sum of \$10,444,962, or so much thereof as  
3 may be necessary, and remains unexpended at the close of  
4 business on June 30, 2004, from the appropriation and  
5 reappropriation concerning Highway Safety Grants heretofore  
6 made in Article 8, Section 23 and Article 8A, Section 7a of  
7 Public Act 93-91, as amended, is reappropriated from the Road  
8 Fund to the Department of Transportation for the purpose of  
9 Local Government Projects by Municipalities and Counties.

10 Section 5a. The sum of \$2,012,497, or so much thereof as  
11 may be necessary, and remains unexpended at the close of  
12 business on June 30, 2004, from the appropriation and  
13 reappropriation concerning Section 163 Impaired Driving  
14 Incentive Grants (.08 alcohol) heretofore made in Article 8,  
15 Section 25 and Article 8A, Section 7a1 of Public Act 93-91,  
16 as amended, is reappropriated from the Road Fund to the  
17 Department of Transportation for the purpose of Local  
18 Government Projects by Municipalities and Counties.

19 Section 5a1. The sum of \$3,785,946, or so much thereof as  
20 may be necessary, and remains unexpended at the close of  
21 business on June 30, 2004 from the appropriation and  
22 reappropriation concerning Alcohol Traffic Safety Grants  
23 (410) heretofore made in Article 8, Section 24 and Article  
24 8A, Section 7a2 of Public Act 93-91, as amended, is  
25 reappropriated from the Road Fund to the Department of  
26 Transportation for the purpose of Local Government Projects  
27 by Municipalities and Counties.

## 28 PUBLIC TRANSPORTATION DIVISION

## 29 LUMP SUMS

30 Section 6. The sum of \$268,817, or so much thereof as may  
31 be necessary, and remains unexpended at the close of business



1 on June 30, 2004, from the appropriation and reappropriation  
2 heretofore made for public transportation technical studies  
3 in Article 8, Section 19a and Article 8A, Section 8a of  
4 Public Act 93-91, as amended, is reappropriated from the  
5 General Revenue Fund to the Department of Transportation for  
6 the same purposes.

7 Section 6a. The sum of \$1,831,499, or so much thereof as  
8 may be necessary, and remains unexpended at the close of  
9 business on June 30, 2004, from the appropriation and  
10 reappropriation heretofore made in Article 8, Section 19a1  
11 and Article 8A, Section 8a1 of Public Act 93-91, as amended,  
12 is reappropriated from the Federal Mass Transit Trust Fund to  
13 the Department of Transportation for federal reimbursement of  
14 transit studies as provided by the Transportation Equity Act  
15 for the 21<sup>st</sup> Century.

16 Section 7. The sum of \$0, or so much thereof as may be  
17 necessary, and remains unexpended at the close of business on  
18 June 30, 2004, from the reappropriation heretofore made in  
19 Article 8A, Section 14a11, of Public Act 93-91, as amended,  
20 is reappropriated from the General Revenue Fund to the  
21 Illinois Department of Transportation for a grant to the  
22 University of Illinois at Chicago's Urban Transportation  
23 Center to study the PACE bus system in DuPage County.

24 Section 8. No contract shall be entered into or  
25 obligation incurred or any expenditure made from a  
26 reappropriation herein made in:

27 Section 4 GRF Aeronautics

28 of this Article until after the purpose and the amount of  
29 such expenditure has been approved in writing by the

1 Governor.

2 ARTICLE 65

3 Section 5. The sum of \$1,420,700, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue  
5 Fund to the Southwestern Illinois Development Authority for  
6 replenishment of a draw on the debt service reserve fund  
7 backing bonds issued on behalf of Spectrulite Consortium Inc.

8 Section 10. The sum of \$644,000, or so much thereof as  
9 may be necessary, is appropriated from the General Revenue  
10 Fund to the Southwestern Illinois Development Authority for  
11 replenishment of a draw on the debt service reserve fund  
12 backing bonds issued on behalf of Waste Recovery-Illinois.

13 ARTICLE 66

14 Section 5. The sum of \$512,600, or so much thereof as  
15 may be necessary, is appropriated from the General Revenue  
16 Fund to the Upper Illinois River Valley Development Authority  
17 for replenishment of a draw on the Debt Service Reserve Fund  
18 backing bonds issued on behalf of Waste Recovery - Illinois.

19 ARTICLE 67

20 Section 5. The following named amounts, or so much  
21 thereof as may be necessary, are appropriated to the Illinois  
22 Emergency Management Agency for the objects and purposes  
23 hereinafter named:

24 MANAGEMENT AND ADMINISTRATIVE SUPPORT

25 Payable from General Revenue Fund:

26 For Personal Services .....614,550

27 For Employee Retirement Contributions

1	Paid by Employer .....	0
2	For State Contributions to State	
3	Employees' Retirement System .....	64,300
4	For State Contributions to	
5	Social Security .....	47,050
6	For Contractual Services .....	384,000
7	For Travel .....	0
8	For Commodities .....	0
9	For Printing .....	0
10	For Equipment .....	0
11	For Electronic Data Processing .....	0
12	For Telecommunications .....	0
13	For Operation of Auto Equipment .....	0
14	For Training and Education .....	<u>0</u>
15	Total	\$1,109,900
16	Payable from Radiation Protection Fund:	
17	For Personal Services .....	186,900
18	For Employee Retirement Contributions	
19	Paid by Employer .....	0
20	For State Contributions to State	
21	Employees' Retirement System .....	19,600
22	For State Contributions to	
23	Social Security .....	14,300
24	For Group Insurance .....	48,000
25	For Contractual Services .....	220,800
26	For Travel .....	0
27	For Commodities .....	0
28	For Printing .....	0
29	For Electronic Data Processing .....	0
30	For Telecommunications Services .....	0
31	For Operation of Auto Equipment .....	<u>0</u>
32	Total	\$489,600
33	Payable from Nuclear Safety Emergency	
34	Preparedness Fund:	

1	For Personal Services .....	2,406,650
2	For Employee Retirement Contributions	
3	Paid by Employer .....	0
4	For State Contributions to State	
5	Employees' Retirement System .....	251,600
6	For State Contributions to	
7	Social Security .....	184,150
8	For Group Insurance .....	540,000
9	For Contractual Services .....	762,200
10	For Travel .....	0
11	For Commodities .....	0
12	For Printing .....	0
13	For Equipment .....	0
14	For Electronic Data Processing .....	0
15	For Telecommunications Services .....	0
16	For Operation of Auto Equipment .....	<u>0</u>
17	Total	\$4,144,600
18	Payable from Nuclear Civil Protection Planning Fund:	
19	For Federal Projects .....	300,000
20	Payable from the Emergency Management	
21	Preparedness Fund:	
22	For an Emergency Management	
23	Preparedness Program .....	5,675,000
24	Payable from Federal Civil Preparedness	
25	Administrative Fund:	
26	For Training and Education .....	717,300
27	For Terrorism Preparedness and	
28	Training costs in the current	
29	and prior years .....	<u>281,093,000</u>
30	Total	\$287,785,300

31       Whenever it becomes necessary for the State or any  
32 governmental unit to furnish in a disaster area emergency  
33 services directly related to or required by a disaster and

1 existing funds are insufficient to provide such services, the  
 2 Governor may, when he considers such action in the best  
 3 interest of the State, release funds from the General Revenue  
 4 disaster relief appropriation in order to provide such  
 5 services or to reimburse local governmental bodies furnishing  
 6 such services. Such appropriation may be used for payment of  
 7 the Illinois National Guard when called to active duty in  
 8 case of disaster, and for the emergency purchase or renting  
 9 of equipment and commodities. Such appropriation shall be  
 10 used for emergency services and relief to the disaster area  
 11 as a whole and shall not be used to provide private relief to  
 12 persons sustaining property damages or personal injury as a  
 13 result of a disaster.

14 Payable from General Revenue Fund:

15 For disaster relief costs incurred  
 16 in current and prior years .....300,000

17  
 18 Section 10. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 to the Illinois Emergency Management Agency for grants to  
 21 local emergency organizations for objects and purposes  
 22 hereinafter named:

23 Payable from the Federal Hardware

24 Assistance Fund:

25 For Communications and Warning Systems .....500,000  
 26 For Emergency Operating Centers .....500,000

27 Payable from the Federal Civil Prepared-

28 ness Administrative Fund:

29 For Urban Search and Rescue .....2,000,000

30 Total \$3,000,000

31 Section 15. The amount of \$611,641, or so much thereof  
 32 as may be necessary and as remains unexpended at the close of  
 33 business on June 30, 2004, from a reappropriation heretofore

1 made in Public Act 93-68, Article 1, Section 8, is  
 2 reappropriated from the General Revenue Fund to the Illinois  
 3 Emergency Management Agency for providing services and for  
 4 costs associated with homeland security.

5 Section 20. The sum of \$63,300, or so much thereof as  
 6 may be necessary, is appropriated from the Radiation  
 7 Protection Fund to the Illinois Emergency Management Agency  
 8 for licensing facilities where radioactive uranium and  
 9 thorium mill tailings are generated or located, and related  
 10 costs for regulating the decontamination and decommissioning  
 11 of such facilities and for identification, decontamination  
 12 and environmental monitoring of unlicensed properties  
 13 contaminated with such radioactive mill tailings.

14 Section 25. The amount of \$100,000, or so much thereof  
 15 as may be necessary, is appropriated to the Illinois  
 16 Emergency Management Agency from the September 11<sup>th</sup> Fund for  
 17 grants, contracts and administrative expenses pursuant to 625  
 18 ILCS 5/3-653, including prior year costs.

19 Section 30. The following named amounts, or so much  
 20 thereof as may be necessary, are appropriated to the Illinois  
 21 Emergency Management Agency for the objects and purposes  
 22 hereinafter named:

OPERATIONS

23 Payable from General Revenue Fund:

24	For Personal Services .....	1,184,750
25	For Employee Retirement Contributions	
26	Paid by Employer .....	0
27	For State Contributions to State Employees'	
28	Retirement System .....	123,900
29	For State Contributions to Social Security .....	90,650
30	For Contractual Services .....	88,200

1	For Travel .....	0
2	For Commodities .....	0
3	For Printing .....	0
4	For Equipment .....	0
5	For Electronic Data Processing .....	0
6	For Telecommunications .....	0
7	For Operation of Auto Equipment .....	<u>0</u>
8	Total	\$1,487,500
9	Payable from Nuclear Safety Emergency	
10	Preparedness Fund:	
11	For Personal Services .....	810,300
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For State Contributions to State Employees'	
15	Retirement System .....	84,700
16	For State Contributions to Social Security .....	62,000
17	For Group Insurance .....	240,000
18	For Contractual Services .....	373,900
19	For Travel .....	39,500
20	For Commodities .....	0
21	For Printing .....	0
22	For Equipment .....	84,500
23	For Electronic Data Processing .....	7,000
24	For Telecommunications .....	383,500
25	For Operation of Auto Equipment .....	<u>0</u>
26	Total	\$2,085,400
27	Payable from the Emergency Management	
28	Preparedness Fund:	
29	For an Emergency Management	
30	Preparedness Program .....	1,500,000
31	Payable from Federal Civil Preparedness	
32	Administrative Fund:	
33	For Training and Education .....	350,000

1 Section 35. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Illinois Emergency Management Agency for the objects  
 4 and purposes hereinafter enumerated:

5 RADIATION SAFETY

6 Payable from Radiation Protection Fund:

7	For Personal Services .....	2,634,000
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For State Contributions to State	
11	Employees' Retirement System .....	275,400
12	For State Contributions to	
13	Social Security .....	201,500
14	For Group Insurance .....	516,000
15	For Contractual Services .....	211,300
16	For Travel .....	100,000
17	For Commodities .....	0
18	For Equipment .....	53,700
19	For Electronic Data Processing .....	42,700
20	For Telecommunications .....	11,700
21	For Operation of Auto .....	37,000
22	For Refunds .....	<u>0</u>
23	Total	\$4,083,300

24 Section 40. The sum of \$100,000, or so much thereof as  
 25 may be necessary, is appropriated from the Radiation  
 26 Protection Fund to the Illinois Emergency Management Agency  
 27 for reimbursing other governmental agencies for their  
 28 assistance in responding to radiological emergencies.

29 Section 45. The sum of \$250,000, or so much thereof as  
 30 may be necessary, is appropriated from the Radiation  
 31 Protection Fund to the Illinois Emergency Management Agency  
 32 for recovery and remediation of radioactive materials and



1 contaminated facilities or properties when such expenses  
2 cannot be paid by a responsible person or an available  
3 surety.

4 Section 50. The amount of \$380,000, or so much thereof  
5 as may be necessary, is appropriated from the Indoor Radon  
6 Mitigation Fund to the Illinois Emergency Management Agency  
7 for expenses relating to the federally funded State Indoor  
8 Radon Abatement Program.

9 Section 55. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Illinois Emergency Management Agency for the objects  
12 and purposes hereinafter enumerated:

13 NUCLEAR FACILITY SAFETY

14 Payable from Nuclear Safety Emergency

15 Preparedness Fund:

16 For Personal Services .....3,660,150

17 For Employee Retirement Contributions

18 Paid by Employer .....0

19 For State Contributions to State

20 Employees' Retirement System .....382,600

21 For State Contributions to

22 Social Security .....280,000

23 For Group Insurance .....612,000

24 For Contractual Services .....651,800

25 For Travel .....101,100

26 For Commodities .....135,300

27 For Printing .....4,000

28 For Equipment .....0

29 For Electronic Data Processing .....397,900

30 For Telecommunications Services .....383,000

31 For Operation of Auto .....14,500

32 Total \$6,622,350

1 Section 60. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the Illinois  
 3 Emergency Management Agency for the objects and purposes  
 4 hereinafter named:

5 DISASTER ASSISTANCE AND PREPAREDNESS

6 Payable from General Revenue Fund:

7	For Personal Services .....	410,400
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For State Contributions to State	
11	Employees' Retirement System .....	42,900
12	For State Contributions to Social	
13	Security .....	31,400
14	For Commodities .....	0
15	For Printing .....	0
16	For Electronic Data Processing .....	5,300
17	For Telecommunications Services .....	8,500
18	For Operation of Automotive Equipment .....	0
19	State Share of Individual and Household	
20	Grant Program for Disaster	
21	Declarations:	
22	In current year .....	312,200
23	In prior years .....	<u>200,000</u>
24	Total	\$1,010,700

25 Payable from Nuclear Safety Emergency Preparedness Fund:

26	For Personal Services .....	437,050
27	For Employee Retirement Contributions	
28	Paid by Employer .....	0
29	For State Contributions to State	
30	Employees' Retirement System .....	45,700
31	For State Contributions to Social	
32	Security .....	33,450
33	For Group Insurance .....	108,000

1	For Contractual Services .....	82,250
2	For Travel .....	38,000
3	For Commodities .....	11,850
4	For Printing .....	6,000
5	For Equipment .....	20,800
6	For Electronic Data Processing .....	5,000
7	For Telecommunications Services .....	7,500
8	For Operation of Automotive Equipment .....	14,000
9	For compensation to local governments	
10	for expenses attributable to implementation	
11	and maintenance of plans and programs	
12	authorized by the Nuclear Safety	
13	Preparedness Act including expenses	
14	incurred prior to July 1, 1997 .....	<u>650,000</u>
15	Total	\$1,459,600

16	Payable from the Federal Aid Disaster Fund:	
17	Federal Share of Individual and Household	
18	Program for Disaster Declarations:	
19	In Current Year .....	21,000,000
20	In prior years .....	1,500,000
21	For State administration of the	
22	Individual and Household Grant Program .....	1,000,000
23	For Federal Disaster Declarations:	
24	In Prior Years .....	45,000,000
25	In Current Year .....	30,000,000
26	For State administration of the	
27	Federal Disaster Relief Program .....	1,000,000
28	Disaster Relief - Hazard Mitigation	
29	in Current Year .....	8,000,000
30	in Prior Years .....	35,000,000
31	For State administration of the	
32	Hazard Mitigation Program .....	<u>1,000,000</u>
33	Total	\$143,500,000

1 Payable from the Emergency Planning and Training Fund:  
 2 For Activities as a Result of the Illinois  
 3 Emergency Planning and Community Right  
 4 To Know Act .....150,000  
 5 Payable from the Nuclear Civil Protection Planning Fund:  
 6 For Federal Projects .....500,000  
 7 For Flood Mitigation Assistance .....3,000,000  
 8 Total \$3,500,000  
 9 Payable from the Federal Civil Preparedness Administrative  
 10 Fund:  
 11 For Training and Education .....1,194,000  
 12 Payable from the Emergency Management Preparedness Fund:  
 13 For Emergency Management Preparedness .....3,025,000

14 Section 65. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 to the Illinois Emergency Management Agency for the objects  
 17 and purposes hereinafter enumerated:

18 ENVIRONMENTAL SAFETY

19 Payable from Nuclear Safety Emergency  
 20 Preparedness Fund:  
 21 For Personal Services .....1,567,900  
 22 For Employee Retirement Contributions  
 23 Paid by Employer .....0  
 24 For State Contributions to State  
 25 Employees' Retirement System .....163,900  
 26 For State Contributions to  
 27 Social Security .....119,950  
 28 For Group Insurance .....300,000  
 29 For Contractual Services .....421,600  
 30 For Travel .....41,500  
 31 For Commodities .....72,100  
 32 For Printing .....4,000  
 33 For Equipment .....0

1	For Electronic Data Processing .....	17,500
2	For Telecommunications .....	28,000
3	For Operation of Auto .....	<u>14,500</u>
4	Total	\$2,750,950
5	Payable from Low-Level Radioactive Waste	
6	Facility Development and Operation Fund:	
7	For Refunds for Overpayments made by Low-	
8	Level Waste Generators .....	\$5,000

9 Section 70. The sum of \$1,865,450, or so much thereof as  
10 may be necessary, is appropriated from the Radiation  
11 Protection Fund to the Illinois Emergency Management Agency  
12 for licensing facilities where radioactive uranium and  
13 thorium mill tailings are generated or located, and related  
14 costs for regulating the decontamination and decommissioning  
15 of such facilities and for identification, decontamination  
16 and environmental monitoring of unlicensed properties  
17 contaminated with such radioactive mill tailings.

18 Section 75. The sum of \$150,000, or so much thereof as  
19 may be necessary, is appropriated from the Radiation  
20 Protection Fund to the Illinois Emergency Management Agency  
21 to conduct studies, investigations, training, research and  
22 demonstrations relating to the control or measurement of  
23 radiation, the effects on health of exposure to radiation,  
24 and related problems under funding agreements with the  
25 Federal Government, interstate agencies or other sources.

26 Section 80. The sum of \$713,700, or so much thereof as  
27 may be necessary, is appropriated from the Radiation  
28 Protection Fund to the Illinois Emergency Management Agency  
29 for the purpose of funding costs related to environmental  
30 cleanup of the Ottawa Radiation Areas Superfund Project under  
31 cooperative agreements with the Federal Government.

1           Section 85. The sum of \$100,000, or so much thereof as  
2 may be necessary, is appropriated from the Nuclear Safety  
3 Emergency Preparedness Fund to the Illinois Emergency  
4 Management Agency for related training and travel expenses  
5 and to reimburse the Illinois State Police and the Illinois  
6 Commerce Commission for costs incurred for activities related  
7 to inspecting and escorting shipments of spent nuclear fuel,  
8 high-level radioactive waste, and transuranic waste in  
9 Illinois as provided under the rules of the Agency.

10          Section 90. The sum of \$200,000, or so much thereof as  
11 may be necessary, is appropriated from the Sheffield Agreed  
12 Order Fund to the Illinois Emergency Management Agency for  
13 the care, maintenance, monitoring, testing, remediation and  
14 insurance of the low-level radioactive waste disposal site  
15 near Sheffield, Illinois.

16          Section 95. The sum of \$828,550, or so much thereof as  
17 may be necessary, is appropriated from the Low-Level  
18 Radioactive Waste Facility Development and Operation Fund to  
19 the Illinois Emergency Management Agency for use in  
20 accordance with Section 14(a) of the Illinois Low-Level  
21 Radioactive Waste Management Act for costs related to  
22 establishing a low-level radioactive waste disposal facility.

23          Section 100. Certain Federal receipts shall be placed in  
24 the General Revenue Fund, pursuant to law and regulation, as  
25 reimbursement for the Federal share of expenditures made from  
26 General Revenue appropriations in Sections 1, 6 and 12 of  
27 this Article. Other Federal receipts shall be paid into the  
28 proper trust fund and shall be available for expenditure only  
29 pursuant to the trust fund appropriations in Sections 1, 2,  
30 6, 10 and 12 of this Article or suitable appropriation made

1 by the General Assembly.

2 ARTICLE 68

3 Section 5. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 for the ordinary and contingent expenses of the Office of the  
6 State Fire Marshal, as follows:

7 GENERAL OFFICE

8 Payable from the Fire Prevention Fund:

9	For Personal Services .....	6,664,400
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For State Contributions to the State	
13	Employees' Retirement System .....	696,600
14	For State Contributions to Social Security .....	446,600
15	For Group Insurance .....	1,560,000
16	For Contractual Services .....	726,000
17	For Travel .....	100,000
18	For Commodities .....	0
19	For Printing .....	0
20	For Equipment .....	0
21	For Electronic Data Processing .....	240,000
22	For Telecommunications .....	196,700
23	For Operation of Auto Equipment .....	0
24	For Refunds .....	<u>0</u>
25	Total	\$10,630,300

26 Payable from the Underground Storage Tank Fund:

27	For Personal Services .....	1,334,100
28	For Employee Retirement Contributions	
29	Paid by Employer .....	0
30	For State Contributions to the State	
31	Employees' Retirement System .....	139,500
32	For State Contributions to Social Security .....	102,100

1	For Group Insurance .....	319,000
2	For Contractual Services .....	235,900
3	For Travel .....	23,500
4	For Commodities .....	0
5	For Printing .....	0
6	For Equipment .....	0
7	For Electronic Data Processing .....	115,000
8	For Telecommunications .....	47,000
9	For Operation of Auto Equipment .....	60,000
10	For Refunds .....	0
11	For Expenses of Hearing Officers .....	<u>75,000</u>
12	Total	\$2,451,100

13 Section 10. The sum of \$375,000, or so much thereof as  
 14 may be necessary, is appropriated from the Fire Prevention  
 15 Fund to the Office of the State Fire Marshal for  
 16 administrative expenses of the Elevator Safety and Regulation  
 17 Act.

18 Section 15. The sum of \$50,000, or so much thereof as  
 19 may be necessary, is appropriated from the Illinois  
 20 Firefighters' Memorial Fund to the Office of the State Fire  
 21 Marshal for expenses related to the maintenance of the  
 22 Illinois Firefighters' Memorial, holding the annual Fallen  
 23 Firefighter Ceremony, and other expenses as allowed under  
 24 Public Act 91-0832.

25 Section 20. The following named amounts, or so much  
 26 thereof as may be necessary, respectively, are appropriated  
 27 to the Office of the State Fire Marshal as follows:

28 Payable from the Fire Prevention Fund:

29	For Fire Prevention Training .....	0
30	For Expenses of Fire Prevention	
31	Awareness Program .....	0



1 For Expenses of Arson Education  
 2 and Seminars .....0  
 3 For expenses of new fire chiefs training .....0  
 4 For expenses of hearing officers .....0  
 5 Total \$0

6 Payable from the Fire Prevention Division Fund:  
 7 For Expenses of the U.S. Resource  
 8 Conservation and Recovery Act  
 9 Underground Storage Program .....299,800

10 Payable from the Emergency Response  
 11 Reimbursement Fund:  
 12 For Hazardous Material Emergency  
 13 Response Reimbursement ..... 5,000

14 Section 25. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 for the ordinary and contingent expenses of the Office of the  
 17 State Fire Marshal, as follows:

18 GRANTS

19 Payable from the Fire Prevention Fund:  
 20 For Chicago Fire Department Training Program .....1,646,900  
 21 For payment to local governmental agencies  
 22 which participate in the State Training  
 23 Programs .....550,000  
 24 For Regional Training Grants .....300,000  
 25 For payments in accordance with  
 26 Public Act 93-0169 .....45,000  
 27 Total \$2,541,900

28 Section 30. The sum of \$0, or so much thereof as may be  
 29 necessary, is appropriated from the Fire Prevention Fund to  
 30 the Office of the State Fire Marshal for grants available for  
 31 the development of new fire districts.

1 Section 35. The sum of \$550,000, or so much thereof as  
 2 may be necessary, is appropriated from the Underground  
 3 Storage tank Fund to the Environmental Protection Agency for  
 4 a grant to the City of Chicago for Administrative Costs  
 5 incurred as a result of the State's Underground Storage  
 6 Program.

7 ARTICLE 69

8 Section 5. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 from the General Revenue Fund for the objects and purposes  
 11 hereinafter named, to meet the ordinary and contingent  
 12 expenses of the State Police Merit Board:

13	For Personal Services .....	345,100
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For State Contributions to State	
17	Employees' Retirement System .....	36,100
18	For State Contributions to	
19	Social Security .....	26,600
20	For Contractual Services .....	332,000
21	For Travel .....	0
22	For Commodities .....	0
23	For Printing .....	0
24	For Equipment .....	0
25	For Electronic Data Processing .....	0
26	For Telecommunications Services .....	0
27	For Operation of Automotive Equipment .....	<u>0</u>
28	Total	\$739,800

29 ARTICLE 70

30 Section 5. The sum of \$250,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue  
 2 Fund to the Illinois Finance Authority for the purpose of  
 3 interest buy-back as authorized under the Illinois Farm  
 4 Development Act.

5 ARTICLE 71

6 Section 5. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, for the objects  
 8 and purposes hereinafter named, are appropriated to meet the  
 9 ordinary and contingent expenses of the Illinois Criminal  
 10 Justice Information Authority:

11 OPERATIONS

12 Payable from General Revenue Fund:

13	For Personal Services .....	1,332,600
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For State Contributions to State	
17	Employees' Retirement System .....	139,300
18	For State Contributions to	
19	Social Security .....	105,000
20	For Contractual Services .....	679,150
21	For Travel .....	0
22	For Commodities .....	0
23	For Printing .....	0
24	For Equipment .....	0
25	For Electronic Data Processing .....	0
26	For Telecommunications Services .....	85,650
27	For Operation of Auto Equipment .....	<u>7,000</u>
28	Total	\$2,348,700

29 Payable from Criminal Justice Information

30 Systems Trust Fund:

31	For Personal Services .....	879,300
32	For Employee Retirement Contributions	

1	Paid by Employer .....	0
2	For State Contributions to State	
3	Employees' Retirement System .....	91,900
4	For State Contributions to	
5	Social Security .....	68,000
6	For Group Insurance .....	204,000
7	For Contractual Services .....	233,650
8	For Travel .....	0
9	For Commodities .....	0
10	For Printing .....	0
11	For Equipment .....	0
12	For Electronic Data Processing .....	1,177,450
13	For Telecommunications Services .....	241,000
14	For Operation of Auto Equipment .....	<u>0</u>
15	Total	\$2,895,300

16 Section 10. The sum of \$39,579,300, or so much thereof  
 17 as may be necessary, is appropriated from the Criminal  
 18 Justice Trust Fund to the Illinois Criminal Justice  
 19 Information Authority for awards and grants to local units of  
 20 government and non-profit organizations.

21 Section 15. The following named sums, or so much thereof  
 22 as may be necessary, are appropriated to the Illinois  
 23 Criminal Justice Information Authority for awards and grants  
 24 to state agencies:

25	Payable from the General Revenue Fund .....	1,428,650
26	Payable from the Criminal Justice	
27	Trust Fund .....	<u>13,359,600</u>
28	Total	\$14,788,250

29 Section 20. The following named sums, or so much thereof  
 30 as needed, are appropriated to the Illinois Criminal Justice  
 31 Information Authority for activities undertaken in support of

1 federal assistance programs administered by units of state  
2 and local government and non-profit organizations:

3	Payable from the General Revenue Fund .....	830,000
4	Payable from the Criminal Justice	
5	Trust Fund .....	<u>5,600,000</u>
6	Total	\$6,430,000

7 Section 25. The following named amounts, or so much  
8 thereof as may be necessary, are appropriated to the Illinois  
9 Criminal Justice Information Authority for awards and grants  
10 and other monies received from federal agencies, from other  
11 units of government, and from private/not-for-profit  
12 organizations for activities undertaken in support of  
13 investigating issues in criminal justice and for undertaking  
14 other criminal justice information projects:

15	Payable from the Criminal Justice	
16	Trust Fund .....	1,700,000
17	Payable from the Criminal Justice	
18	Information Projects Fund .....	<u>200,000</u>
19	Total	\$1,900,000

20 Section 30. The following named amounts, or so much  
21 thereof as may be necessary, respectively, for the objects  
22 and purposes hereinafter named, are appropriated to the  
23 Illinois Criminal Justice Information Authority for awards,  
24 grants and operational support to implement the Motor Vehicle  
25 Theft Prevention Act:

26	Payable from the Motor Vehicle	
27	Theft Prevention Trust Fund:	
28	For Personal Services .....	203,950
29	For other Ordinary and Contingent Expenses .....	206,000
30	For Awards and Grants to federal	
31	and state agencies, units of local	
32	government, corporations, and	

1 neighborhood, community and business  
 2 organizations to include operational  
 3 activities and programs undertaken  
 4 by the Authority in support of the  
 5 Motor Vehicle Theft Prevention Act .....7,000,000  
 6 For Refunds .....50,000  
 7 Total \$7,459,950

8 Section 35. The sum of \$40,000,000, or so much thereof  
 9 as may be necessary, is appropriated from the Criminal  
 10 Justice Trust Fund to the Illinois Criminal Justice  
 11 Information Authority for awards and grants to state agencies  
 12 and units of local government, to include operational  
 13 activities and programs undertaken by the Authority, in  
 14 support of Federal Crime Bill Initiatives.

15 Section 40. The following amount, or so much thereof as  
 16 may be necessary, is appropriated to the Illinois Criminal  
 17 Justice Information Authority for awards and grants to state  
 18 agencies and units of local government, including operational  
 19 expenses of the Authority in support of the Juvenile  
 20 Accountability Incentive Block Grant program:  
 21 Payable from the Juvenile Accountability  
 22 Incentive Block Grant Trust Fund .....17,540,000

23 ARTICLE 72

24 Section 5. The following named amounts, or so much  
 25 thereof as may be necessary, respectively, for the objects  
 26 and purposes hereinafter named, are appropriated from the  
 27 Industrial Commission Operations Fund to the Industrial  
 28 Commission:

29 GENERAL OFFICE

30 For Personal Services:

1	Regular Positions .....	4,491,850
2	Arbitrators .....	3,422,700
3	Court Reporters .....	1,245,150
4	For Employee Retirement Contributions	
5	Paid by Employer .....	0
6	For State Contributions to State	
7	Employees' Retirement System .....	469,500
8	For Arbitrators' Retirement System .....	357,800
9	For Court Reporters' Retirement System .....	130,150
10	For State Contributions to	
11	Social Security .....	700,750
12	For Group Insurance .....	2,160,000
13	For Contractual Services .....	397,000
14	For Travel .....	224,000
15	For Commodities .....	45,500
16	For Printing .....	35,000
17	For Equipment .....	50,000
18	For Telecommunications Services .....	<u>101,450</u>
19	Total	\$13,830,850

20                           ELECTRONIC DATA PROCESSING

21	For Personal Services .....	653,950
22	For State Contributions to State	
23	Employees' Retirement System .....	68,400
24	For State Contributions to	
25	Social Security .....	50,050
26	For Contractual Services .....	142,750
27	For Travel .....	2,000
28	For Commodities .....	1,500
29	For Equipment .....	11,000
30	For Printing .....	2,000
31	For Telecommunications Services .....	<u>56,500</u>
32	Total	\$988,150

33       Section 10.     In addition to the amounts heretofore

1 appropriated, the following named amount, or so much thereof  
2 as may be necessary, is appropriated from the Industrial  
3 Commission Operations Fund to the Industrial Commission for  
4 the project hereinafter enumerated:

5 PEORIA OFFICE

6 For rent, staffing and equipment to operate  
7 an office in Peoria .....\$132,300

8 Section 15. The amount of \$119,800, or so much thereof  
9 as may be necessary, is appropriated from the Industrial  
10 Commission Operations Fund to the Industrial Commission for  
11 printing and distribution of Workers' Compensation handbooks  
12 containing information as to the rights and obligations of  
13 employers.

14 Section 20. The amount of \$279,300, or so much thereof  
15 as may be necessary, is appropriated from the Industrial  
16 Commission Operations Fund to the Industrial Commission for  
17 the implementation and operation of an accident reporting  
18 system.

19 Section 25. The sum of \$120,600, or so much thereof as  
20 may be necessary, is appropriated from the Industrial  
21 Commission Operations Fund to the Industrial Commission for  
22 all costs associated with the establishment and operation of  
23 a satellite office in the Metro East area.

24 ARTICLE 73

25 Section 5. The following named amounts, or so much  
26 thereof as may be necessary, respectively, for the objects  
27 and purposes hereinafter named, are appropriated to meet the  
28 ordinary and contingent expenses of the Law Enforcement  
29 Training Standards Board:



1 OPERATIONS

2 Payable from the Traffic and Criminal

3 Conviction Surcharge Fund:

4 For Personal Services .....1,163,200

5 For Employee Retirement Contributions

6 Paid by Employer .....0

7 For State Contributions to State

8 Employees' Retirement System .....121,600

9 For State Contributions to

10 Social Security .....89,450

11 For Group Insurance .....312,000

12 For Contractual Services .....134,050

13 For Travel .....0

14 For Commodities .....0

15 For Printing .....0

16 For Equipment .....0

17 For Electronic Data Processing .....0

18 For Telecommunications Services .....0

19 For Operation of Auto Equipment .....0

20 For Expenses Related to the Audit of

21 Assessment Collection and Remittance To

22 and Expenditures From the Traffic and

23 Criminal Conviction Surcharge Fund .....0

24 For payment of and/or services

25 related to the administration

26 of HB576 investigations .....50,000

27 Total \$1,870,300

28 Payable from the Police Training Board Services Fund:

29 For payment of and/or services

30 related to law enforcement training

31 in accordance with statutory provisions

32 of the Law Enforcement Intern

33 Training Act .....100,000

34 Payable from the Death Certificate Surcharge Fund:

1 For payment of and/or services  
 2 related to death investigation  
 3 in accordance with statutory  
 4 provisions of the Vital Records  
 5 Act .....126,100

6 Section 10. The following named amount, or so much  
 7 thereof as may be necessary, respectively, for the objects  
 8 and purposes hereinafter named, is appropriated to the Law  
 9 Enforcement Training Standards Board as follows:

10 GRANTS-IN-AID

11 Payable from the Traffic and Criminal  
 12 Conviction Surcharge Fund:  
 13 For payment of and/or reimbursement  
 14 of training and training services  
 15 in accordance with statutory provisions .....10,667,400

16 ARTICLE 74

17 Section 5. The following amounts, or so much thereof as  
 18 may be necessary, respectively, are appropriated for the  
 19 objects and purposes named, to meet the ordinary and  
 20 contingent expenses of the Illinois Violence Prevention  
 21 Authority:

22 Payable from the Violence Prevention Fund:  
 23 For Personal Services ..... 500,200  
 24 For Employee Retirement Contributions  
 25 Paid by Employer .....0  
 26 For State Contributions to State  
 27 Employees' Retirement System .....52,300  
 28 For State Contribution to  
 29 Social Security .....38,300  
 30 For Group Insurance .....96,000  
 31 For Contractual Services .....40,100

1	For Travel .....	0
2	For Commodities .....	0
3	For Printing .....	0
4	For Equipment .....	0
5	For Electronic Data Processing .....	0
6	For Telecommunications Services .....	<u>0</u>
7	Total	\$726,900
8	Payable from the General Revenue Fund:	
9	For Contractual Services .....	<u>40,000</u>
10	Total	\$40,000

11 Section 10. The sum of \$1,800,000, or so much thereof as  
 12 may be necessary, is appropriated from the Violence  
 13 Prevention Fund to the Illinois Violence Prevention Authority  
 14 for the purpose of awarding grants under the provisions of  
 15 the Violence Prevention Act of 1995.

16 Section 15. The sum of \$2,332,800, or so much thereof as  
 17 may be necessary, is appropriated from the General Revenue  
 18 Fund to the Illinois Violence Prevention Authority for the  
 19 purpose of awarding grants under the provisions of the  
 20 Violence Prevention Act of 1995.

21 Section 20. The amount of \$931,600, or so much of that  
 22 amount as may be necessary, is appropriated from the General  
 23 Revenue Fund to the Illinois Violence Prevention Authority  
 24 for the Illinois Family Violence Coordinating Council  
 25 Program.

26 Section 25. The amount of \$0, or so much thereof as may  
 27 be necessary, is appropriated from the General Revenue Fund  
 28 to the Illinois Violence Prevention Authority for a grant to  
 29 Operation Cease Fire.

1

## ARTICLE 75

2 Section 5. The amount of \$253,600, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue  
4 Fund to the East St. Louis Financial Advisory Authority for  
5 the operating expenses of the City of East St. Louis  
6 Financial Advisory Authority.

7

## ARTICLE 76

8 Section 5. The sum of \$31,590,000, or so much thereof as  
9 may be necessary, is appropriated from the Metropolitan Fair  
10 and Exposition Authority Improvement Bond Fund to the  
11 Metropolitan Pier and Exposition Authority for debt service  
12 on the Authority's Dedicated State Tax Revenue Bonds, issued  
13 pursuant to the "Metropolitan Fair and Exposition Authority  
14 Act", as amended.

15 Section 10. The sum of \$96,991,000, or so much thereof  
16 as may be necessary, is appropriated from the McCormick Place  
17 Expansion Project Fund to the Metropolitan Pier and  
18 Exposition Authority for debt service on the Authority's  
19 McCormick Place Expansion Project Bonds, issued pursuant to  
20 the "Metropolitan Pier and Exposition Authority Act", as  
21 amended.

22

## ARTICLE 77

23 Section 5. The sum of \$36,131,000, or so much thereof as  
24 may be necessary, is appropriated from the Illinois Sports  
25 Facilities Fund to the Illinois Sports Facilities Authority  
26 for its corporate purposes.

27

## ARTICLE 78

1

LT. GOVERNOR

2 Section 5. The sum of \$35,000,000, or so much thereof as  
 3 may be necessary and remains unexpended at the close of  
 4 business on June 30, 2004, from an appropriation heretofore  
 5 made for such purpose in Article 3, Section 3 of Public Act  
 6 93-0587, is reappropriated to the Office of Lieutenant  
 7 Governor from the Clean Water Trust Fund to for the purpose  
 8 of making grants to local governments pursuant to Section 10  
 9 of the Clean Water Bond Act.

10 Total, Article 78 \$35,000,000

11

ARTICLE 79

12

SECRETARY OF STATE

13 Section 5. The amount of \$20,400, or so much thereof as  
 14 may be necessary and remains unexpended on June 30, 2004,  
 15 from appropriation heretofore made for such purposes in  
 16 Article 4, Division FY90, Section 3-6.2e of Public Act 91-  
 17 0708, as amended, is reappropriated from the Build Illinois  
 18 Bond Fund to the Office of the Secretary of State for making  
 19 grants to the City of Chicago for planning, construction,  
 20 reconstruction, rehabilitation, and all necessary costs for  
 21 the following branches of the Chicago Public Library at the  
 22 approximate costs set forth below:

23	North Austin Branch Library .....	1,150,025
24	Legler Library .....	26,886
25	Auburn/Hamilton Park Library .....	879,056
26	Near West Side Branch Library .....	1,136,419
27	Carter G. Woodson Regional Library .....	68,696
28	Clearing Branch Library .....	258,398
29	McKinley Park Branch Library .....	829,124
30	South Chicago Branch Library .....	551,657

1	North Pulaski/Humboldt Library .....	2,753,474
2	Roosevelt Branch .....	204,000
3	Rockwell Gardens Reading & Study Center .....	0
4	Pullman Branch Library .....	<u>632,063</u>
5	Total, Article 79	\$8,489,798

ARTICLE 80

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

8 Section 5. The amount of \$16,562,392, or so much thereof  
9 as may be necessary and remains unexpended at the close of  
10 business on June 30, 2004, from a reappropriation heretofore  
11 made in Article 3, Section 55 of Public Act 93-91, is  
12 reappropriated from the Capital Development Fund to the  
13 Department of Commerce and Economic Opportunity for a grant  
14 to the DuPage Airport Authority for planning, design,  
15 construction and access infrastructure related to the hi-tech  
16 business campus.

17 Section 10. The amount of \$6,000,000, or so much thereof  
18 as may be necessary and remains unexpended at the close of  
19 business on June 30, 2004, from a reappropriation heretofore  
20 made in Article 3, Section 60 of Public Act 93-91, is  
21 reappropriated from the Capital Development Fund to the  
22 Department of Commerce and Economic Opportunity for a grant  
23 for planning, design, construction, and all other costs  
24 associated with a new Ford Technical Training Center.

25 Section 15. The sum of \$500,000, or so much thereof as  
26 may be necessary and remains unexpended at the close of  
27 business on June 30, 2004, from an appropriation heretofore  
28 made in Article 3, Section 95 of Public Act 93-91, is  
29 reappropriated from the Capital Development Fund to the  
30 Department of Commerce and Economic Opportunity for a grant

1 to Argonne National Laboratory for the "TRUE GRID I WIRE"  
2 Program.

3 Section 20. The amounts of \$22,000,000 and \$551,947, or  
4 so much thereof as may be necessary and remain unexpended at  
5 the close of business on June 30, 2004, from reappropriations  
6 heretofore made in Article 3, Section 115 of Public Act 93-  
7 91, are reappropriated from the Coal Development Fund to the  
8 Department of Commerce and Economic Opportunity for the  
9 purpose of providing partial funds for planning, design,  
10 engineering and testing, and construction of a low emissions  
11 boiler system for Illinois high-sulfur coals.

12 No contract shall be entered into or obligation incurred  
13 for any expenditure made in this Section of this Article  
14 until after the purpose and amounts have been approved in  
15 writing by the Governor.

16 Section 25. The sum of \$6,000,000, or so much thereof as  
17 may be necessary and remains unexpended at the close of  
18 business on June 30, 2004, from a reappropriation heretofore  
19 made in Article 3, Section 110 of Public Act 93-91, is  
20 reappropriated from the Coal Development Fund to the  
21 Department of Commerce and Economic Opportunity for the Coal  
22 Demonstration Program.

23 Section 30. The sum of \$6,000,000, or so much thereof as  
24 may be necessary and remains unexpended at the close of  
25 business on June 30, 2004, from an appropriation heretofore  
26 made in Article 3, Section 105 of Public Act 93-91, is  
27 reappropriated from the Coal Development Fund to the  
28 Department of Commerce and Economic Opportunity for Coal  
29 Development Programs.

1 Section 35. The sum of \$50,000,000, or so much thereof  
2 as may be necessary and remains unexpended at the close of  
3 business on June 30, 2004, from an appropriation heretofore  
4 made in Article 3, Section 105 of Public Act 93-91, is  
5 reappropriated from the Coal Development Fund to the  
6 Department of Commerce and Economic Opportunity for grants  
7 pursuant to 20 ILCS 605/605-332 - Coal Revival Program.

8 Section 40. The amount of \$1,039,300, or so much thereof  
9 as may be necessary, and as remains unexpended at the close  
10 of business on June 30, 2004, from a reappropriation  
11 heretofore made in Article 3, Section 200 of Public Act 93-  
12 91, is reappropriated from the Coal Development Fund to the  
13 Department of Commerce and Economic Opportunity for the  
14 development of other forms of energy.

15 No contract shall be entered into or obligation incurred  
16 for any expenditure made in this Section of this Article  
17 until after the purpose and amounts have been approved in  
18 writing by the Governor.

19 Section 45. The sum of \$15,000,000, or so much thereof  
20 as may be necessary and remains unexpended at the close of  
21 business on June 30, 2004, from an appropriation heretofore  
22 made in Article 5, Division FY04, Section 8 of Public Act 93-  
23 587, is reappropriated from the Build Illinois Bond Fund to  
24 the Department of Commerce and Economic Opportunity for  
25 grants and loans pursuant but not limited to Article 8,  
26 Article 9 or Article 10 of the Build Illinois Act.

27 Section 50. The sum of \$7,045,856, or so much thereof as  
28 may be necessary and remains unexpended at the close of  
29 business on June 30, 2004, from a reappropriation heretofore  
30 made for such purpose in Article 5, Division FY00, Section 1-  
31 9 of Public Act 93-587, as amended, is reappropriated from



1 the Build Illinois Bond Fund to the Department of Commerce  
2 and Economic Opportunity for grants and loans pursuant but  
3 not limited to Article 8 or Article 10 of the Build Illinois  
4 Act.

5 Section 55. The sum of \$5,920,528, or so much thereof as  
6 may be necessary and remains unexpended at the close of  
7 business on June 30, 2004, from a reappropriation heretofore  
8 made in Article 5, Division FY01, Section 5 of Public Act 93-  
9 587, is reappropriated from the Build Illinois Bond Fund to  
10 the Department of Commerce and Economic Opportunity for  
11 grants and loans pursuant but not limited to Article 8,  
12 Article 9 or Article 10 of the Build Illinois Act.

13 Section 60. The sum of \$16,737,962, or so much thereof  
14 as may be necessary and remains unexpended at the close of  
15 business on June 30, 2004, from a reappropriation heretofore  
16 made in Article 5, Division FY02, Section 5 of Public Act 93-  
17 587, is reappropriated from the Build Illinois Bond Fund to  
18 the Department of Commerce and Economic Opportunity for  
19 grants and loans pursuant but not limited to Article 8,  
20 Article 9 or Article 10 of the Build Illinois Act.

21 Section 65. The sum of \$11,450,000, or so much thereof  
22 as may be necessary and remains unexpended at the close of  
23 business on June 30, 2004, from a reappropriation heretofore  
24 made in Article 5, Division FY03, Section 23 of Public Act  
25 93-587, is reappropriated from the Build Illinois Bond Fund  
26 to the Department of Commerce and Economic Opportunity for  
27 grants and loans pursuant but not limited to Article 8,  
28 Article 9 or Article 10 of the Build Illinois Act.

29 Section 70. The sum of \$15,000,000, or so much thereof  
30 as may be necessary and remains unexpended at the close of

1 business on June 30, 2004, from an appropriation heretofore  
2 made in Article 5, Division FY04, Section 15 of Public Act  
3 93-587, is reappropriated from the Build Illinois Bond Fund  
4 to the Department of Commerce and Economic Opportunity for  
5 grants to companies to expand or construct ethanol plants in  
6 Illinois.

7 Section 75. The sum of \$13,000,000, or so much thereof  
8 as may be necessary and remains unexpended at the close of  
9 business on June 30, 2004, from a reappropriation heretofore  
10 made in Article 5, Division FY03, Section 19 of Public Act  
11 93-587, is reappropriated from the Build Illinois Bond Fund  
12 to the Department of Commerce and Economic Opportunity for a  
13 grant to the Argonne National Laboratory for the Rare Isotope  
14 Accelerator for bondable infrastructure improvements. This  
15 appropriated amount shall be in addition to any other  
16 appropriated amounts which can be expended for these  
17 purposes.

18 Section 80. The sum of \$17,000,000, or so much thereof  
19 as may be necessary and remains unexpended at the close of  
20 business on June 30, 2004, from an appropriation heretofore  
21 made in Article 5, Division FY04, Section 7 of Public Act 93-  
22 587, is reappropriated from the Build Illinois Bond Fund to  
23 the Department of Commerce and Economic Opportunity for a  
24 grant to Argonne National Laboratory for the Nanotechnology  
25 Institute for bondable infrastructure improvements. This  
26 appropriated amount shall be in addition to any other  
27 appropriated amounts which can be expended for these  
28 purposes.

29 Section 85. The sum of \$15,887,000, or so much thereof  
30 as may be necessary and remains unexpended at the close of  
31 business on June 30, 2004, from a reappropriation heretofore

1 made in Article 5, Division FY03, Section 20 of Public Act  
2 93-587, is reappropriated from the Build Illinois Bond Fund  
3 to the Department of Commerce and Economic Opportunity for a  
4 grant to Argonne National Laboratory for the Nanotechnology  
5 Institute for bondable infrastructure improvements. This  
6 appropriated amount shall be in addition to any other  
7 appropriated amounts which can be expended for these  
8 purposes.

Total, Article 80 \$225,694,985

9 ARTICLE 81

10 DEPARTMENT OF NATURAL RESOURCES

11 Section 5. The sum of \$750,000, or so much thereof as  
12 may be necessary and as remains unexpended at the close of  
13 business on June 30, 2004, from appropriations heretofore  
14 made in Article 1, Section 200, page 43, line 14 of Public  
15 Act 93-97, as amended, is reappropriated from the State  
16 Boating Act Fund to the Department of Natural Resources for  
17 the administration and payment of grants to local  
18 governmental units for the construction, maintenance, and  
19 improvement of boat access areas.

20 Section 10. The sum of \$2,429,300, or so much thereof as  
21 may be necessary and as remains unexpended at the close of  
22 business on June 30, 2004, from appropriations heretofore  
23 made in Article 1, Section 200, page 43, line 15 of Public  
24 Act 93-97, as amended, is reappropriated from the State  
25 Boating Act Fund to the Department of Natural Resources for  
26 the administration and payment of grants to local  
27 governmental units for the construction, maintenance, and  
28 improvement of boat access areas.

29 Section 15. The sum of \$120,000, or so much thereof as

1 may be necessary and as remains unexpended at the close of  
2 business on June 30, 2004, from appropriations heretofore  
3 made in Article 1, Section 240, page 46, line 26 of Public  
4 Act 93-97, as amended, is reappropriated from the State  
5 Boating Act Fund to the Department of Natural Resources for  
6 the purposes of the Snowmobile Registration and Safety Act  
7 and for the administration and payment of grants to local  
8 governmental units for the construction, land acquisition,  
9 lease, maintenance and improvement of snowmobile trails and  
10 access areas.

11 Section 20. The sum of \$175,100, or so much thereof as  
12 may be necessary and as remains unexpended at the close of  
13 business on June 30, 2004, from appropriations heretofore  
14 made in Article 1, Section 240, page 46, line 27 of Public  
15 Act 93-97, as amended, is reappropriated from the State  
16 Boating Act Fund to the Department of Natural Resources for  
17 the purposes of the Snowmobile Registration and Safety Act  
18 and for the administration and payment of grants to local  
19 governmental units for the construction, land acquisition,  
20 lease, maintenance and improvement of snowmobile trails and  
21 access areas.

22 Section 25. To the extent federal funds including  
23 reimbursements are available for such purposes, the sum of  
24 \$0, or so much thereof as may be necessary and remains  
25 unexpended at the close of business on June 30, 2004, from an  
26 appropriation heretofore made in Article 1, Section 220 of  
27 Public Act 93-97, as amended, is reappropriated from the  
28 State Boating Act Fund to the Department of Natural Resources  
29 for all costs for construction and development of facilities  
30 for transient, non-trailerable recreational boats, including  
31 grants for such purposes and authorized under the Boating  
32 Infrastructure Grant Program.

1 Section 30. To the extent federal funds including  
 2 reimbursements are available for such purposes, the sum of  
 3 \$1,598,400, or so much thereof as may be necessary and  
 4 remains unexpended at the close of business on June 30, 2004,  
 5 from an appropriation heretofore made in Article 1, Section  
 6 220 of Public Act 93-97, as amended, is reappropriated from  
 7 the State Boating Act Fund to the Department of Natural  
 8 Resources for all costs for construction and development of  
 9 facilities for transient, non-trailerable recreational boats,  
 10 including grants for such purposes and authorized under the  
 11 Boating Infrastructure Grant Program.

12 Section 35. The following named sum, or so much thereof  
 13 as may be necessary, respectively, and as remains unexpended  
 14 at the close of business on June 30, 2004, from  
 15 appropriations heretofore made for such purposes, is  
 16 reappropriated to the Department of Natural Resources for the  
 17 objects and purposes set forth below:

18 Payable from State Boating Act Fund:

19 (From Article 1, Section 145 on  
 20 page 34, lines 3-10, of  
 21 Public Act 93-97, as amended)

22 For multiple use facilities and programs  
 23 for boating purposes provided by the  
 24 Department of Natural Resources including  
 25 construction and development, all costs  
 26 for supplies, materials, labor, land  
 27 acquisition, services, studies and all  
 28 other expenses required to comply with  
 29 the intent of this appropriation.....1,608,200

30 Section 40. The following named sum, or so much thereof  
 31 as may be necessary, respectively, and as remains unexpended

1 at the close of business on June 30, 2004, from  
2 appropriations heretofore made for such purposes, is  
3 reappropriated to the Department of Natural Resources for the  
4 objects and purposes set forth below:

5 Payable from State Boating Act Fund:

6 (Section  
7 150 on page 35, lines 29-33 and on  
8 page 36, lines 1-4 of  
9 Public Act 93-97, as amended)

10 For multiple use facilities and programs  
11 for boating purposes provided by the  
12 Department of Natural Resources including  
13 construction and development, all costs  
14 for supplies, materials, labor, land  
15 acquisition, services, studies and all  
16 other expenses required to comply with  
17 the intent of this appropriation.....1,200,000

18 Section 45. The following named sums, or so much thereof  
19 as may be necessary, respectively, and as remain unexpended  
20 at the close of business on June 30, 2004, from  
21 appropriations heretofore made for such purposes, are  
22 reappropriated to the Department of Natural Resources for the  
23 objects and purposes set forth below:

24 Payable from the State Parks Fund:

25 (From Article 1, Section 150  
26 on page 36, lines 18-25 of Public  
27 Act 93-97, as amended)

28 For multiple use facilities and programs  
29 for park and trail purposes provided  
30 by the Department of Natural Resources, including  
31 construction and development, all costs  
32 for supplies, materials, labor, land  
33 acquisition, services, studies, and

1 all other expenses required to comply with  
2 the intent of this appropriation..... 150,000

3 Payable from the State Parks Fund:

4 (From Article 1, Section 145 on  
5 page 35, lines 5-12, of Public  
6 Act 93-97, as amended)

7 For multiple use facilities and programs  
8 for park and trail purposes provided  
9 by the Department of Natural Resources, including  
10 construction and development, all costs  
11 for supplies, materials, labor, land  
12 acquisition, services, studies, and  
13 all other expenses required to comply with  
14 the intent of this appropriation.....493,200

15 Section 50. The sum of \$1,651,800, or so much thereof as  
16 may be necessary and as remains unexpended at the close of  
17 business on June 30, 2004, from appropriations heretofore  
18 made in Article 1, Section 90, page 28, line 6 of Public Act  
19 93-97, as amended, is reappropriated from the Wildlife and  
20 Fish Fund to the Department of Natural Resources for wildlife  
21 conservation and restoration plans and programs from federal  
22 funds provided for such purposes.

23 Section 55. The sum of \$3,312,800, or so much thereof as  
24 may be necessary and as remains unexpended at the close of  
25 business on June 30, 2004, from appropriations heretofore  
26 made in Article 1, Section 90, page 28, line 7 of Public Act  
27 93-97, as amended, is reappropriated from the Wildlife and  
28 Fish Fund to the Department of Natural Resources for wildlife  
29 conservation and restoration plans and programs from federal  
30 funds provided for such purposes.

31 Section 60. To the extent federal funds including

1 reimbursements are available for such purposes, the sum of  
2 \$100,000, or so much thereof as may be necessary and as  
3 remains unexpended at the close of business on June 30, 2004,  
4 from appropriations heretofore made in Article 1, Section  
5 215, page 44, line 15 of Public Act 93-97, as amended, is  
6 reappropriated from the Wildlife and Fish Fund to the  
7 Department of Natural Resources for construction and  
8 renovation of waste reception facilities for recreational  
9 boaters, including grants for such purposes authorized under  
10 the Clean Vessel Act.

11 Section 65. To the extent federal funds including  
12 reimbursements are available for such purposes, the sum of  
13 \$227,500, or so much thereof as may be necessary and as  
14 remains unexpended at the close of business on June 30, 2004,  
15 from appropriations heretofore made in Article 1, Section  
16 215, page 44, line 16 of Public Act 93-97, as amended, is  
17 reappropriated from the Wildlife and Fish Fund to the  
18 Department of Natural Resources for construction and  
19 renovation of waste reception facilities for recreational  
20 boaters, including grants for such purposes authorized under  
21 the Clean Vessel Act.

22 Section 70. The sum of \$2,000,000, or so much thereof as  
23 may be necessary and as remains unexpended at the close of  
24 business on June 30, 2004, from an appropriation heretofore  
25 made in Article 1, Section 155, page 36, line 27 of Public  
26 Act 93-97, is reappropriated from the Capital Development  
27 Fund to the Department of Natural Resources for planning,  
28 design and construction of ecosystem rehabilitation, habitat  
29 restoration and associated development in cooperation with  
30 the U.S. Army Corps of Engineers.

31 Section 75. The sum of \$3,362,600, or so much thereof as



1 may be necessary and as remains unexpended at the close of  
2 business on June 30, 2004, from an appropriation heretofore  
3 made in Article 1, Section 155, page 36, line 28 of Public  
4 Act 93-97, is reappropriated from the Capital Development  
5 Fund to the Department of Natural Resources for planning,  
6 design and construction of ecosystem rehabilitation, habitat  
7 restoration and associated development in cooperation with  
8 the U.S. Army Corps of Engineers.

9 Section 80. The sum of \$31,326,700, or so much thereof  
10 as may be necessary and remains unexpended at the close of  
11 business on June 30, 2004, from appropriations heretofore  
12 made in Article 1, Section 115, page 29, line 30 of Public  
13 Act 93-97, and Article 6, Section 1285 of Public Act 93-587,  
14 as amended, is reappropriated from the Capital Development  
15 Fund to the Department of Natural Resources to acquire,  
16 protect and preserve open space and natural lands.

17 Section 85. The sum of \$4,555,400, or so much thereof as  
18 may be necessary and remains unexpended at the close of  
19 business on June 30, 2004, from appropriations heretofore  
20 made in Article 1, Section 40, page 6, line 12, Public Act  
21 93-97 as amended, is reappropriated from the Capital  
22 Development Fund to the Department of Natural Resources for  
23 the non-federal cost share of a Conservation Reserve  
24 Enhancement Program to establish long-term contracts and  
25 permanent conservation easements in the Illinois River Basin;  
26 to fund cost-share assistance to landowners to encourage  
27 approved conservation practices in environmentally sensitive  
28 and highly erodible areas of the Illinois River Basin; and to  
29 fund the monitoring of long term improvements of these  
30 conservation practices as required in the Memorandum of  
31 Agreement between the State of Illinois and the United State  
32 Department of Agriculture.

1 Section 90. The sum of \$1,191,200, or so much thereof as  
2 may be necessary and remains unexpended at the close of  
3 business on June 30, 2004, from appropriations heretofore  
4 made in Article 1, Section 40, page 6, line 13, of Public Act  
5 93-97 as amended, is reappropriated from the Capital  
6 Development Fund to the Department of Natural Resources for  
7 the non-federal cost share of a Conservation Reserve  
8 Enhancement Program to establish long-term contracts and  
9 permanent conservation easements in the Illinois River Basin;  
10 to fund cost-share assistance to landowners to encourage  
11 approved conservation practices in environmentally sensitive  
12 and highly erodible areas of the Illinois River Basin; and to  
13 fund the monitoring of long term improvements of these  
14 conservation practices as required in the Memorandum of  
15 Agreement between the State of Illinois and the United State  
16 Department of Agriculture.

17 Section 95. The sum of \$2,304,800, or so much thereof as  
18 may be necessary and remains unexpended at the close of  
19 business on June 30, 2004, from an appropriation heretofore  
20 made in Article 1, Section 170 of Public Act 93-97, as  
21 amended, is reappropriated from the Capital Development Fund  
22 to the Department of Natural Resources for expenditure by the  
23 Office of Water Resources for the acquisition of lands,  
24 buildings, and structures, including easements and other  
25 property interests, located in the 100-year floodplain in  
26 counties or portions of counties authorized to prepare  
27 stormwater management plans and for removing such buildings  
28 and structures and preparing the site for open space use.

29 Section 100. The sum of \$11,000,000, or so much thereof  
30 as may be necessary and remains unexpended at the close of  
31 business on June 30, 2004, from an appropriation heretofore

1 made in Article 1, Section 175 of Public Act 93-97, as  
 2 amended, is reappropriated from the Capital Development Fund  
 3 to the Department of Natural Resources for expenditure by the  
 4 Office of Water Resources for water development projects at  
 5 the approximate cost set forth below:

6 Union - McHenry County - for flood control  
 7 and drainage improvement of unnamed  
 8 Kishwaukee River tributary .....200,000

9 Wood River - Madison County - for partial  
 10 payment of the non-federal cost requirements  
 11 to construct Grassy Lake Pump Station Project  
 12 in cooperation with the Wood River Drainage  
 13 and Levee District .....200,000

14 Flood Hazard Mitigation - For implementation  
 15 of flood hazard mitigation plans, and  
 16 acquisition of wetland and tree mitigation  
 17 sites for state and local joint  
 18 flood control projects in  
 19 cooperation with federal agencies, state  
 20 agencies, and units of local government,  
 21 in various counties .....3,300,000

22 Fox Chain of Lakes - Lake and McHenry  
 23 Counties - For the state cost share in  
 24 implementation of the comprehensive  
 25 Dredging and Disposal Plan, including  
 26 beneficial use of dredge material and  
 27 island creation, for the Fox River and  
 28 Chain of Lakes .....2,000,000

29 Fox River Dams - Kane County - For  
 30 rehabilitation, modification, and  
 31 reconstruction of Batavia  
 32 and Yorkville Dams .....2,600,000

33 Field Service Facility - Sangamon County -  
 34 For site development and construction

1 of a field survey service building  
2 and storage facility .....200,000  
3 East St. Louis & Vicinity Flood Control -  
4 Madison and St. Clair Counties - For  
5 partial payment of the non-federal cost  
6 requirement of an interior flood protection  
7 project and ecosystem restoration at East  
8 St. Louis and Vicinity area .....1,800,000  
9 Prairie/Farmers Creeks - Cook County -  
10 For costs associated with the implementation  
11 of flood damage reduction measures along  
12 Prairie/Farmers Creeks and the Des Plaines  
13 River, including for partial payment of the  
14 non-federal cost requirements of the U.S.  
15 Army Corps of Engineers' Upper Des Plaines  
16 River Flood Control Project .....600,000  
17 Small Drainage and Flood Control Projects -  
18 For implementation of  
19 small drainage and flood control  
20 improvements in accordance with plans  
21 developed in cooperation with local  
22 governments and school districts, not  
23 to exceed \$100,000 at any single  
24 locality .....100,000  
25 Total \$11,000,000

26 FOR WATERWAY IMPROVEMENTS

27 Section 105. The sum of \$35,603,700, or so much thereof  
28 as may be necessary and remains unexpended at the close of  
29 business on June 30, 2004, from appropriations heretofore  
30 made in Article 1, Section 160 of Public Act 93-97, as  
31 amended, is reappropriated from the Capital Development Fund  
32 to the Department of Natural Resources for expenditure by the

1 Office of Water Resources for the following projects at the  
2 approximate costs set forth below:

3 Addison Creek Watershed - Cook  
4 and DuPage Counties .....214,800

5 Chandlerville/Panther Creek -  
6 Cass County .....342,100

7 Chicago Harbor Leakage Control -  
8 Cook County - For implementation  
9 of a project to identify, measure,  
10 control, and eliminate leakage  
11 flows through controlling structures at  
12 the mouth of the Chicago River in  
13 cooperation with federal agencies and  
14 units of local government .....990,500

15 Crisenberry Dam - Jackson County:  
16 For complete rehabilitation of the  
17 dam and spillway, including the  
18 required geotechnical investigation,  
19 the preparation of plans and  
20 specifications, and the construction  
21 of the proposed rehabilitation .....633,000

22 Crystal Creek - Cook County .....2,866,800

23 East Chicago (Ford Heights) - Cook  
24 County - For partial payment of the  
25 non-federal cost requirements of the  
26 Deer Creek federal flood control and  
27 ecosystem restoration project in  
28 cooperation with the Village of East  
29 Chicago .....925,600

30 East Peoria - Tazewell County .....1,920,600

31 East St. Louis and Vicinity Flood Control -  
32 Madison and St. Clair Counties - For  
33 partial payment of the non-federal cost  
34 requirements of an interior flood protection

1 project and ecosystem restoration at  
 2 East St. Louis and Vicinity area .....500,000  
 3 Floor Service Facility - Sangamon County .....200,000  
 4 Flood Mitigation - Disaster  
 5 Declaration Areas .....3,281,300  
 6 Fox Chain O'Lakes - Lake and McHenry  
 7 Counties .....2,775,700  
 8 Fox River Dams - Kane, Kendall  
 9 and McHenry Counties .....5,709,100  
 10 Granite City - Area Groundwater-  
 11 Madison County .....300,000  
 12 Havana Facilities - Mason County .....199,400  
 13 Hickory Hills - Cook County .....158,500  
 14 Hickory/Spring Creeks Watershed -  
 15 Cook and Will Counties .....2,752,000  
 16 Illinois River Mitigation - Calhoun,  
 17 Jersey, Peoria and Woodford  
 18 Counties .....81,000  
 19 Indian Creek - Kane County .....100,100  
 20 Kaskaskia River System - Randolph,  
 21 Monroe and St. Clair Counties .....34,000  
 22 Kyte River - Rochelle, Ogle County .....1,450,900  
 23 Lake Michigan Artificial Reef -  
 24 Cook County .....28,100  
 25 Little Calumet Watershed -  
 26 Cook County .....14,200  
 27 Loves Park - Winnebago County .....489,800  
 28 Lower Des Plaines River Watershed -  
 29 Cook and Lake Counties .....975,000  
 30 Metro-East Sanitary District -  
 31 Madison and St. Clair Counties .....60,600  
 32 North Branch Chicago River Watershed -  
 33 Cook and Lake Counties .....25,700  
 34 Prairie du Rocher - Randolph County:

1	For partial payment to implement the	
2	federal flood protection project for	
3	the Village of Prairie du Rocher in	
4	cooperation with local units of	
5	government .....	10,000
6	Prairie/Farmers Creek - Cook County .....	5,234,000
7	Asian Carp Barrier - Cook County .....	1,800,000
8	Rock River Dams - Rock Island and	
9	Whiteside Counties .....	186,000
10	Small Drainage and Flood Control	
11	Projects - Statewide (not to exceed	
12	\$100,000 at any locality) .....	464,900
13	Union - McHenry County .....	30,000
14	Village of Justice - Cook County .....	100,000
15	W. B. Stratton (McHenry) Lock	
16	and Dam - McHenry County .....	<u>750,000</u>
17	Total	\$35,603,700

18 Section 110. The sum of \$342,600, or so much thereof as  
19 may be necessary and remains unexpended at the close of  
20 business on June 30, 2004, from an appropriation heretofore  
21 made in Article 1, Section 165 of Public Act 93-97, as  
22 amended, is reappropriated from the Capital Development Fund  
23 to the Department of Natural Resources for expenditure by the  
24 Office of Water Resources in cooperation with federal  
25 agencies, state agencies and units of local government in the  
26 implementation of flood hazard mitigation plans in counties  
27 that received a Presidential Disaster Declaration as a result  
28 of flooding in calendar years 1993 and thereafter, in  
29 accordance with reports filed under Section 5 of the "Flood  
30 Control Act of 1945".

31 Section 115. The sum of \$5,000,000, or so much thereof  
32 as may be necessary, and as remains unexpended at the close

1 of business on June 30, 2004, from reappropriations  
2 heretofore made in Article 1, Section 290, page 50, line 1 of  
3 Public Act 93-97, and Article 3, Section 4 of Public Act 93-  
4 587, as amended, is reappropriated from the Capital  
5 Development Fund to the Department of Natural Resources for  
6 grants to public museums for permanent improvements.

7 Section 120. The sum of \$21,256,200, or so much thereof  
8 as may be necessary, and as remains unexpended at the close  
9 of business on June 30, 2004, from reappropriations  
10 heretofore made in Article 1, Section 290, page 50, line 2 of  
11 Public Act 93-97, and Article 3, Section 4 of Public Act 93-  
12 587, as amended, is reappropriated from the Capital  
13 Development Fund to the Department of Natural Resources for  
14 grants to public museums for permanent improvements.

15 Section 125. The amount of \$30,200, or so much thereof  
16 as may be necessary and remains unexpended at the close of  
17 business on June 30, 2004, from a reappropriation heretofore  
18 made in Article 1, Section 285 of Public Act 93-97, as  
19 amended, is reappropriated from the Capital Development Fund  
20 to the Department of Natural Resources for grants to public  
21 museums for permanent improvements.

22 Section 130. The amount of \$4,000,000, or so much  
23 thereof as may be necessary and remains unexpended at the  
24 close of business on June 30, 2004, from a reappropriation  
25 heretofore made in Article 3, Section 4 of Public Act 93-587,  
26 as amended, is reappropriated from the Capital Development  
27 Fund to the Department of Natural Resources for grants to  
28 public museums for permanent improvements.

29 Section 135. The sum of \$110,000, or so much thereof as  
30 may be necessary and as remains unexpended at the close of



1 business on June 30, 2004, from appropriations heretofore  
2 made in Article 1, Section 95, page 28, line 17 of Public Act  
3 93-97, as amended, is reappropriated to the Department of  
4 Natural Resources from the State Furbearer Fund for the  
5 conservation of fur bearing mammals in accordance with the  
6 provisions of Section 5/1.32 of the "Wildlife Code", as now  
7 or hereafter amended.

8 Section 140. The sum of \$122,100, or so much thereof as  
9 may be necessary and as remains unexpended at the close of  
10 business on June 30, 2004, from appropriations heretofore  
11 made in Article 1, Section 95, page 28, line 18 of Public Act  
12 93-97, as amended, is reappropriated to the Department of  
13 Natural Resources from the State Furbearer Fund for the  
14 conservation of fur bearing mammals in accordance with the  
15 provisions of Section 5/1.32 of the "Wildlife Code", as now  
16 or hereafter amended.

17 Section 145. The following named sums, or so much  
18 thereof as may be necessary, respectively, and as remains  
19 unexpended at the close of business on June 30, 2004, from  
20 appropriations heretofore made for such purposes, are  
21 reappropriated to the Department of Natural Resources for the  
22 objects and purposes set forth below:

23 Payable from Natural Areas Acquisition Fund:

24 (From Article 1, Section  
25 150 on page 36, lines 11-16, of Public  
26 Act 93-97, as amended)

27 For the acquisition, preservation and  
28 stewardship of natural areas,  
29 including habitats for endangered and  
30 threatened species, high quality natural  
31 communities, wetlands and other areas  
32 with unique or unusual natural

1 heritage qualities .....3,665,400  
 2 Payable from Natural Areas Acquisition Fund:  
 3 (From Article 1, Section 145 on  
 4 page 34, lines 26-33, of Public  
 5 Act 93-97, as amended)  
 6 For the acquisition, preservation and  
 7 stewardship of natural areas,  
 8 including habitats for endangered and  
 9 threatened species, high quality natural  
 10 communities, wetlands and other areas  
 11 with unique or unusual natural  
 12 heritage qualities .....2,896,200

13 Section 150. The sum of \$20,000,000, or so much thereof  
 14 as may be necessary and as remains unexpended at the close of  
 15 business on June 30, 2004, from appropriations heretofore  
 16 made in Article 1, Section 225, page 45, line 4 of Public Act  
 17 93-97, as amended, is reappropriated from the Open Space  
 18 Lands Acquisition and Development Fund to the Department of  
 19 Natural Resources for expenses connected with and to make  
 20 grants to local governments as provided in the "Open Space  
 21 Lands Acquisition and Development Act".

22 Section 155. The sum of \$41,813,300, or so much thereof  
 23 as may be necessary and as remains unexpended at the close of  
 24 business on June 30, 2004, from appropriations heretofore  
 25 made in Article 1, Section 225, page 45, line 5 of Public Act  
 26 93-97, as amended, is reappropriated from the Open Space  
 27 Lands Acquisition and Development Fund to the Department of  
 28 Natural Resources for expenses connected with and to make  
 29 grants to local governments as provided in the "Open Space  
 30 Lands Acquisition and Development Act".

1 Section 160. The sum of \$550,000, or so much thereof as  
2 may be necessary and as remains unexpended at the close of  
3 business on June 30, 2004, from appropriations heretofore  
4 made in Article 1, Section 100, page 28, line 28 of Public  
5 Act 93-97, as amended, is reappropriated from the State  
6 Pheasant Fund to the Department of Natural Resources for the  
7 conservation of pheasants in accordance with the provisions  
8 of Section 5/1.31 of the "Wildlife Code", as now or hereafter  
9 amended.

10 Section 165. The sum of \$530,700, or so much thereof as  
11 may be necessary and as remains unexpended at the close of  
12 business on June 30, 2004, from appropriations heretofore  
13 made in Article 1, Section 100, page 28, line 29 of Public  
14 Act 93-97, as amended, is reappropriated from the State  
15 Pheasant Fund to the Department of Natural Resources for the  
16 conservation of pheasants in accordance with the provisions  
17 of Section 5/1.31 of the "Wildlife Code", as now or hereafter  
18 amended.

19 Section 170. The sum of \$1,150,000, or so much thereof  
20 as may be necessary and as remains unexpended at the close of  
21 business on June 30, 2004, from appropriations heretofore  
22 made in Article 1, Section 105, page 29, line 7 of Public Act  
23 93-97, as amended, is reappropriated from the Illinois  
24 Habitat Fund to the Department of Natural Resources for the  
25 preservation and maintenance of high quality habitat lands in  
26 accordance with the provisions of the "Habitat Endowment  
27 Act", as now or hereafter amended.

28 Section 175. The sum of \$726,100, or so much thereof as  
29 may be necessary and as remains unexpended at the close of  
30 business on June 30, 2004, from appropriations heretofore  
31 made in Article 1, Section 105, page 29, line 8 of Public Act

1 93-97, as amended, is reappropriated from the Illinois  
2 Habitat Fund to the Department of Natural Resources for the  
3 preservation and maintenance of high quality habitat lands in  
4 accordance with the provisions of the "Habitat Endowment  
5 Act", as now or hereafter amended.

6 Section 180. The sum of \$223,500, or so much thereof as  
7 may be necessary and as remains unexpended at the close of  
8 business on June 30, 2004, from appropriations heretofore  
9 made in Article 1, Section 110, page 29, line 17 of Public  
10 Act 93-97, as amended, is reappropriated from the Illinois  
11 Habitat Fund to the Department of Natural Resources for the  
12 preservation and maintenance of a high quality fish and  
13 wildlife habitat and to promote the heritage of outdoor  
14 sports in Illinois from revenue derived from the sale of  
15 Sportsmen Series license plates.

16 Section 185. The sum of \$707,800, or so much thereof as  
17 may be necessary and as remains unexpended at the close of  
18 business on June 30, 2004, from appropriations heretofore  
19 made in Article 1, Section 110, page 29, line 18 of Public  
20 Act 93-97, as amended, is reappropriated from the Illinois  
21 Habitat Fund to the Department of Natural Resources for the  
22 preservation and maintenance of a high quality fish and  
23 wildlife habitat and to promote the heritage of outdoor  
24 sports in Illinois from revenue derived from the sale of  
25 Sportsmen Series license plates.

26 Section 190. The following named sums, or so much  
27 thereof as may be necessary and as remain unexpended at the  
28 close of business on June 30, 2004, from appropriations  
29 heretofore made in Article 1, Sections 230 and 235 of Public  
30 Act 93-97, as amended, made either independently or in  
31 cooperation with the Federal Government or any agency

1 thereof, any municipal corporation, or political subdivision  
2 of the State, or with any public or private corporation,  
3 organization, or individual, are reappropriated to the  
4 Department of Natural Resources for refunds and the purposes  
5 stated:

6 Payable from Land and Water Recreation Fund:

7 (From Article 1, Section  
8 235, page 46, line 18 of Public  
9 Act 93-97, as amended)

10 For Outdoor Recreation Programs .....6,200,000

11 Payable from Land and Water Recreation Fund:

12 (From Article 1, Section 230  
13 on page 45, line 31, of Public  
14 Act 93-97, as amended)

15 For Outdoor Recreation Programs .....10,623,700

16 Section 195. The sum of \$599,100, or so much thereof as  
17 may be necessary and as remains unexpended at the close of  
18 business on June 30, 2004, from appropriations heretofore  
19 made in Article 1, Section 205, page 43, line 24 of Public  
20 Act 93-97, as amended, is reappropriated from the Off Highway  
21 Vehicle Trails Fund to the Department of Natural Resources  
22 for grants to units of local governments, not-for-profit  
23 organizations, and other groups to operate, maintain and  
24 acquire land for off-highway vehicle trails and parks as  
25 provided for in the Recreational Trails of Illinois Act,  
26 including administration, enforcement, planning and  
27 implementation of this Act.

28 Section 200. The sum of \$955,900, or so much thereof as  
29 may be necessary and as remains unexpended at the close of  
30 business on June 30, 2004, from appropriations heretofore  
31 made in Article 1, Section 205, page 43, line 25 of Public  
32 Act 93-97, as amended, is reappropriated from the Off Highway

1 Vehicle Trails Fund to the Department of Natural Resources  
2 for grants to units of local governments, not-for-profit  
3 organizations, and other groups to operate, maintain and  
4 acquire land for off-highway vehicle trails and parks as  
5 provided for in the Recreational Trails of Illinois Act,  
6 including administration, enforcement, planning and  
7 implementation of this Act.

8 Section 205. The sum of \$5,000,300, or so much thereof  
9 as may be necessary and as remains unexpended at the close of  
10 business on June 30, 2004, from appropriations heretofore  
11 made for such purposes in Article 1, Section 15 of Public Act  
12 93-97, as amended, is reappropriated from the Conservation  
13 2000 Projects Fund to the Department of Natural Resources for  
14 the acquisition, planning and development of land and long-  
15 term easements, and cost-shared natural resource management  
16 practices for ecosystem-based management of Illinois' natural  
17 resources, including grants for such purposes.

18 Section 210. The sum of \$10,194,900, or so much thereof  
19 as may be necessary and as remains unexpended at the close of  
20 business on June 30, 2004, from appropriations heretofore  
21 made for such purposes in Article 1, Section 20 of Public Act  
22 93-97, as amended, is reappropriated from the Conservation  
23 2000 Projects Fund to the Department of Natural Resources for  
24 the acquisition, planning and development of land and long-  
25 term easements, and cost-shared natural resource management  
26 practices for ecosystem-based management of Illinois' natural  
27 resources, including grants for such purposes.

28 Section 215. The following named sums, or so much  
29 thereof as may be necessary and as remains unexpended at the  
30 close of business on June 30, 2004, from appropriations  
31 heretofore made in Article 1, Sections 230 and 235 of Public

1 Act 93-97, as amended, made either independently or in  
 2 cooperation with the Federal Government or any agency  
 3 thereof, any municipal corporation, or political subdivision  
 4 of the State, or with any public or private corporation,  
 5 organization, or individual, are reappropriated to the  
 6 Department of Natural Resources for refunds and the purposes  
 7 stated:

8 Payable from Federal Title IV Fire Protection Assistance  
 9 Fund:

10 (From Article 1, Section 235  
 11 on page 46, lines 23-34 of Public  
 12 Act 93-97, as amended)  
 13 For Rural Community Fire  
 14 Protection Program ..... 313,300

15 Section 220. Payable from Federal Title IV Fire  
 16 Protection Assistance Fund:

17 (From Article 1, Section 230 on page  
 18 46, lines 6-7, of Public  
 19 Act 93-97, as amended)  
 20 For Rural Community Fire  
 21 Protection Program .....291,900

22 Section 225. The sum of \$82,500, or so much thereof as  
 23 may be necessary and as remains unexpended at the close of  
 24 business on June 30, 2004, from appropriations heretofore  
 25 made in Article 1, Section 245, page 47, line 6 of Public Act  
 26 93-97, as amended, is reappropriated from the Snowmobile  
 27 Trail Establishment Fund to the Department of Natural  
 28 Resources for the administration and payment of grants to  
 29 nonprofit snowmobile clubs and organizations for  
 30 construction, maintenance, and rehabilitation of snowmobile  
 31 trails and areas for the use of snowmobiles.

1           Section 230. The sum of \$71,400, or so much thereof as  
2           may be necessary and as remains unexpended at the close of  
3           business on June 30, 2004, from appropriations heretofore  
4           made in Article 1, Section 245, page 47, line 7 of Public Act  
5           93-97, as amended, is reappropriated from the Snowmobile  
6           Trail Establishment Fund to the Department of Natural  
7           Resources for the administration and payment of grants to  
8           nonprofit snowmobile clubs and organizations for  
9           construction, maintenance, and rehabilitation of snowmobile  
10          trails and areas for the use of snowmobiles.

11          Section 235. The sum of \$625,000, or so much thereof as  
12          may be necessary and as remains unexpended at the close of  
13          business on June 30, 2004, from appropriations heretofore  
14          made in Article 1, Section 250, page 47, line 18 of Public  
15          Act 93-97, as amended, is reappropriated from the Illinois  
16          Forestry Development Fund to the Department of Natural  
17          Resources for the payment of grants to timber growers for  
18          implementation of acceptable forestry management practices as  
19          provided in the "Illinois Forestry Development Act" as now or  
20          hereafter amended.

21          Section 240. The sum of \$557,500, or so much thereof as  
22          may be necessary and as remains unexpended at the close of  
23          business on June 30, 2004, from appropriations heretofore  
24          made in Article 1, Section 250, page 47, line 19 of Public  
25          Act 93-97, as amended, is reappropriated from the Illinois  
26          Forestry Development Fund to the Department of Natural  
27          Resources for the payment of grants to timber growers for  
28          implementation of acceptable forestry management practices as  
29          provided in the "Illinois Forestry Development Act" as now or  
30          hereafter amended.

31          Section 245. To the extent Federal Funds including



1 reimbursements are made available for such purposes, the sum  
2 of \$236,900, or so much thereof as may be necessary and as  
3 remains unexpended at the close of business on June 30, 2004,  
4 from appropriations heretofore made in Article 1, Section  
5 255, page 48, line 1 of Public Act 93-97, as amended, is  
6 reappropriated from the Illinois Forestry Development Fund to  
7 the Department of Natural Resources for Forest Stewardship  
8 Technical Assistance.

9 Section 250. To the extent Federal Funds including  
10 reimbursements are made available for such purposes, the sum  
11 of \$225,300, or so much thereof as may be necessary and as  
12 remains unexpended at the close of business on June 30, 2004,  
13 from appropriations heretofore made in Article 1, Section  
14 255, page 48, line 2 of Public Act 93-97, as amended, is  
15 reappropriated from the Illinois Forestry Development Fund to  
16 the Department of Natural Resources for Forest Stewardship  
17 Technical Assistance.

18 Section 255. To the extent federal funds including  
19 reimbursements are made available for such purposes, the sum  
20 of \$35,300, or so much thereof as may be necessary and as  
21 remains unexpended, at the close of business on June 30,  
22 2004, from appropriations heretofore made in Article 1,  
23 Section 260 of Public Act 93-97, as amended, is  
24 reappropriated from the Illinois Forestry Development Fund to  
25 the Department of Natural Resources for Urban Forestry  
26 programs, including technical assistance, education and  
27 grants.

28 Section 260. The sum of \$493,000, or so much thereof as  
29 may be necessary and as remains unexpended at the close of  
30 business on June 30, 2004, from appropriations heretofore  
31 made in Article 1, Section 140, page 32, line 32 of Public

1 Act 93-97, as amended, is reappropriated from the State  
 2 Migratory Waterfowl Stamp Fund to the Department of Natural  
 3 Resources for the purpose of attracting waterfowl and  
 4 improving public migratory waterfowl areas within the State.

5 Section 265. The sum of \$2,360,100, or so much thereof  
 6 as may be necessary and as remains unexpended at the close of  
 7 business on June 30, 2004, from appropriations heretofore  
 8 made in Article 1, Section 140, page 33, line 1 of Public Act  
 9 93-97, as amended, is reappropriated from the State Migratory  
 10 Waterfowl Stamp Fund to the Department of Natural Resources  
 11 for the purpose of attracting waterfowl and improving public  
 12 migratory waterfowl areas within the State.

13 FOR BIKEWAYS PROGRAMS

14 Section 270. The following named sums, or so much  
 15 thereof as may be necessary, and is available for expenditure  
 16 as provided herein, are appropriated from the Park and  
 17 Conservation Fund to the Department of Natural Resources for  
 18 the following purposes:

19 Section 275. The sum of \$10,900 or so much thereof as may  
 20 be necessary and as remains unexpended at the close of  
 21 business on June 30, 2004, from an appropriation heretofore  
 22 made in Article 1, Section 130, on page 31, lines 20-26 of  
 23 Public Act 93-97, as amended, is reappropriated for land  
 24 acquisition, development and grants, for the following bike  
 25 paths at the approximate costs set forth below:

- 26 Great River Road/Vadalabene Bikeway
- 27 through Grafton .....5,300
- 28 Super Trail between the Quad Cities
- 29 and Savannah .....0
- 30 Illinois Prairie Path in

1 Cook County .....5,600

2 Section 280. The sum of \$2,500,000, or so much thereof  
3 as may be necessary and as remains unexpended at the close of  
4 business on June 30, 2004, from appropriations heretofore  
5 made in Article 1, Section 130, on page 31, line 33 Public  
6 Act 93-97, as amended, is reappropriated from the Park and  
7 Conservation Fund to the Department of Natural Resources for  
8 grants to units of local government for the acquisition and  
9 development of bike paths.

10 Section 285. The sum of \$14,044,500, or so much thereof  
11 as may be necessary and as remains unexpended at the close of  
12 business on June 30, 2004, from appropriations heretofore  
13 made in Article 1, Section 130, on page 32, lines 1-7 of  
14 Public Act 93-97, as amended, is reappropriated from the Park  
15 and Conservation Fund to the Department of Natural Resources  
16 for grants to units of local government for the acquisition  
17 and development of bike paths.

18 Section 290. The sum of \$56,700, or so much thereof as  
19 may be necessary and as remains unexpended at the close of  
20 business on June 30, 2004, from an appropriation heretofore  
21 made in Article 1, Section 130, on page 32, lines 8-14 of  
22 Public Act 93-97, as amended, is reappropriated from the Park  
23 and Conservation Fund to the Department of Natural Resources  
24 for land acquisition, development, grants and all other  
25 related expenses connected with the acquisition and  
26 development of bike paths.

27 No funds in this Section may be expended in excess of the  
28 revenues deposited in the Park and Conservation Fund as  
29 provided for in Section 2-119 of the Illinois Vehicle Code.

30 Section 300. The sum of \$995,300, or so much thereof as

1 may be necessary and as remains unexpended at the close of  
2 business on June 30, 2004, from an appropriation heretofore  
3 made in Article 1, Section 125 of Public Act 93-97, as  
4 amended, is reappropriated from the Park and Conservation  
5 Fund to the Department of Natural Resources for multiple use  
6 facilities and programs for conservation purposes provided by  
7 the Department of Natural Resources, including repairing,  
8 maintaining, reconstructing, rehabilitating, replacing fixed  
9 assets, construction and development, marketing and  
10 promotions, all costs for supplies, materials, labor, land  
11 acquisition and its related costs, services, studies, and all  
12 other expenses required to comply with the intent of this  
13 appropriation.

14 Section 305. The sum of \$500,000, or so much thereof as  
15 may be necessary and as remains unexpended at the close of  
16 business on June 30, 2004, from appropriations heretofore  
17 made in Article 1, Section 130 on page 31, line 11 of Public  
18 Act 93-97, as amended, is reappropriated from the Park and  
19 Conservation Fund to the Department of Natural Resources for  
20 land acquisition, development and maintenance of bike paths  
21 and all other related expenses connected with the  
22 acquisition, development and maintenance of bike paths.

23 Section 310. The sum of \$2,034,600, or so much thereof  
24 as may be necessary and as remains unexpended at the close of  
25 business on June 30, 2004, from appropriations heretofore  
26 made in Article 1, Section 120 of Public Act 93-97, as  
27 amended, is reappropriated to the Department of Natural  
28 Resources from the Park and Conservation Fund for multiple  
29 use facilities and programs for conservation purposes  
30 provided by the Department of Natural Resources, including  
31 repairing, maintaining, reconstructing, rehabilitating,  
32 replacing fixed assets, construction and development,

1 marketing and promotions, all costs for supplies, materials,  
2 labor, land acquisition and its related costs, services,  
3 studies, and all other expenses required to comply with the  
4 intent of this appropriation.

5 Section 315. The sum of \$4,589,500, or so much thereof  
6 as may be necessary and as remains unexpended at the close of  
7 business on June 30, 2004, from appropriations heretofore  
8 made in Article 1, Section 130 on page 31, line 12 of Public  
9 Act 93-97, as amended, is reappropriated from the Park and  
10 Conservation Fund to the Department of Natural Resources for  
11 land acquisition, development and maintenance of bike paths  
12 and all other related expenses connected with the  
13 acquisition, development and maintenance of bike paths.

14 Section 320. The sum of \$1,500,000, or so much thereof  
15 as may be necessary and as remains unexpended at the close of  
16 business on June 30, 2004, from appropriations heretofore  
17 made in Article 1, Section 135, page 32, line 19 of Public  
18 Act 93-97, as amended, is reappropriated from the Park and  
19 Conservation Fund to the Department of Natural Resources for  
20 the development and maintenance of recreational trails and  
21 trail-related projects authorized under the Intermodal  
22 Surface Transportation Efficiency Act of 1991, provided such  
23 amount shall not exceed funds to be made available for such  
24 purposes from state or federal sources.

25 Section 325. The sum of \$4,427,000, or so much thereof  
26 as may be necessary and as remains unexpended at the close of  
27 business on June 30, 2004, from appropriations heretofore  
28 made in Article 1, Section 135, page 32, line 20 of Public  
29 Act 93-97, as amended, is reappropriated from the Park and  
30 Conservation Fund to the Department of Natural Resources for  
31 the development and maintenance of recreational trails and

1 trail-related projects authorized under the Intermodal  
2 Surface Transportation Efficiency Act of 1991, provided such  
3 amount shall not exceed funds to be made available for such  
4 purposes from state or federal sources.

5 Section 330. The sum of \$2,000,000, or so much thereof  
6 as may be necessary and remains unexpended at the close of  
7 business on June 30, 2004, from an appropriation heretofore  
8 made in Article 5, Division FY04, Section 1 of Public Act 93-  
9 587, is reappropriated from the Build Illinois Bond Fund to  
10 the Department of Natural Resources for grants and contracts  
11 for well plugging and restoration projects. The appropriated  
12 amount shall be in addition to any other appropriated amounts  
13 which can be expended for these purposes.

14 Section 335. The sum of \$15,591,300, or so much thereof  
15 as may be necessary and remains unexpended at the close of  
16 business on June 30, 2004, from an appropriation heretofore  
17 made in Article 5, Division FY03, Section 24 of Public Act  
18 93-587, is reappropriated from the Build Illinois Bond Fund  
19 to the Department of Natural Resources for grants to museums  
20 for permanent improvements.

21 Section 340. The sum of \$7,000,000, or so much thereof  
22 as may be necessary and remains unexpended at the close of  
23 business on June 30, 2004, from an appropriation heretofore  
24 made in Article 5, Division FY04, Section 2 of Public Act 93-  
25 587, is reappropriated from the Build Illinois Bond Fund to  
26 the Department of Natural Resources for the Division of Water  
27 Resources for costs associated with the repair of the Lake  
28 Michigan shoreline in Chicago. The appropriated amount shall  
29 be in addition to any other appropriated amounts which can be  
30 expended for these purposes.

1 Section 345. The sum of \$382,700, or so much thereof as  
2 may be necessary and remains unexpended at the close of  
3 business on June 30, 2004, from a reappropriation heretofore  
4 made in Article 5, Division FY02, Section 1 of Public Act 93-  
5 587, is reappropriated from the Build Illinois Bond Fund to  
6 the Department of Natural Resources for grants and contracts  
7 for well plugging and restoration projects. The appropriated  
8 amount shall be in addition to any other appropriated amounts  
9 which can be expended for these purposes.

10 Section 350. The sum of \$1,198,600, or so much thereof  
11 as may be necessary and remains unexpended at the close of  
12 business on June 30, 2004, from an appropriation heretofore  
13 made in Article 5, Division FY03, Section 1 of Public Act 93-  
14 587, is reappropriated from the Build Illinois Bond Fund to  
15 the Department of Natural Resources for grants and contracts  
16 for well plugging and restoration projects. The appropriated  
17 amount shall be in addition to any other appropriated amounts  
18 which can be expended for these purposes.

19 Section 355. The sum of \$571,700, or so much thereof as  
20 may be necessary and remains unexpended at the close of  
21 business on June 30, 2004, from a reappropriation heretofore  
22 made in Article 5, Division FY02, Section 2 of Public Act 93-  
23 587, is reappropriated from the Build Illinois Bond Fund to  
24 the Department of Natural Resources for the Division of Water  
25 Resources for costs associated with the repair of the Lake  
26 Michigan shoreline in Chicago. The appropriated amount shall  
27 be in addition to any other appropriated amounts which can be  
28 expended for these purposes.

29 Section 360. The sum of \$7,000,000, or so much thereof  
30 as may be necessary and remains unexpended at the close of  
31 business on June 30, 2004, from an appropriation heretofore

1 made in Article 5, Division FY03, Section 2 of Public Act 93-  
2 587, is reappropriated from the Build Illinois Bond Fund to  
3 the Department of Natural Resources for the Division of Water  
4 Resources for costs associated with the repair of the Lake  
5 Michigan shoreline in Chicago. The appropriated amount  
6 shall be in addition to any other appropriated amounts which  
7 can be expended for these purposes.

8 Section 365. The amount of \$33,311, or so much thereof  
9 as may be necessary and remains unexpended on June 30, 2004,  
10 from appropriations heretofore made for such purposes in  
11 Article 5, Division FY86, Section 8-1.22 of Public Act 93-  
12 587, as amended, is reappropriated from the Build Illinois  
13 Bond Fund to the Department of Natural Resources for costs  
14 associated with drainage, flood control and related  
15 improvements.

16 Section 370. The amount of \$20,058, or so much thereof  
17 as may be necessary and remains unexpended on June 30, 2004,  
18 from appropriations heretofore made for such purposes in  
19 Article 5, Division FY87a, Section 6-1.21 of Public Act 93-  
20 587, as amended, is reappropriated from the Build Illinois  
21 Bond Fund to the Department of Natural Resources for costs  
22 associated with drainage, flood control and related  
23 improvements.

24 Section 375. The amount of \$189,520, or so much thereof  
25 as may be necessary and remains unexpended on June 30, 2004,  
26 from appropriations heretofore made for such purposes in  
27 Article 5, Division FY86, Section 8-1.21 of Public Act 93-  
28 587, as amended, is reappropriated from the Build Illinois  
29 Bond Fund to the Department of Natural Resources for the  
30 completion of the following projects at the approximate costs  
31 set forth below:



1 Lower Des Plaines River at Tributaries Watershed -  
 2 Cook and DuPage Counties - for  
 3 construction of drainage, flood control,  
 4 recreation and related improvements and  
 5 facilities in the Lower Des Plaines  
 6 Watershed; and for necessary land  
 7 acquisition, relocation, and related  
 8 expenses, all in general conformance with  
 9 the Lower Des Plaines River and Tributaries  
 10 Watershed Work plan in cooperation with the  
 11 U.S. Soil Conservation Service and local  
 12 governments sponsoring this Federal  
 13 Flood Control project .....189,520

14 Section 380. The amount of \$132,507, or so much thereof  
 15 as may be necessary and remains unexpended on June 30, 2004,  
 16 from appropriations heretofore made for such purposes in  
 17 Article 5, Division FY89, Section 4-1.13 of Public Act 93-  
 18 587, as amended, is reappropriated from the Build Illinois  
 19 Bond Fund to the Department of Natural Resources for the  
 20 following projects at the approximate costs set forth below:

21 Des Plaines Watershed Mitigation - Cook,  
 22 DuPage, and Lake Counties - For  
 23 implementation of flood hazard mitigation  
 24 plans, developed in cooperation with units  
 25 of local government in the Des Plaines  
 26 Watershed, filed in accordance with Section  
 27 5 of the Flood Control Act of 1945, as  
 28 amended (Ill. Rev. Stat., Ch. 19, par. 126e) .....70,935  
 29 Indian Creek - Kane County - For implementation  
 30 of the Indian Creek flood control project  
 31 in Kane County in cooperation with the City  
 32 of Aurora .....13,850

33 Midlothian Creek - Cook County - Improvement of

1	Midlothian Creek channel to provide flood	
2	damage reduction for Fernway Subdivision in	
3	cooperation with the Villages of Orland	
4	Park and Tinley Park .....	<u>47,722</u>
5	Total	\$132,507

6 Section 385. The following named sums, or so much  
7 thereof as may be necessary, respectively, and as remains  
8 unexpended at the close of business on June 30, 2004, from  
9 appropriations heretofore made for such purposes, are  
10 reappropriated to the Department of Natural Resources for the  
11 objects and purposes set forth below:

12 Payable from the Illinois Beach Marina Fund:

13 (From Article 1, Section 145 on  
14 page 34, lines 15-19, of Public Act  
15 93-97, as amended)

16	For rehabilitation, reconstruction,	
17	repair, replacing, fixed assets,	
18	and improvement of facilities at	
19	North Point Marina at Winthrop	
20	Harbor .....	97,500

21 Section 390. The following named sums, or so much  
22 thereof as may be necessary, respectively, and as remains  
23 unexpended at the close of business on June 30, 2004, from  
24 appropriations heretofore made for such purposes, are  
25 reappropriated to the Department of Natural Resources for the  
26 objects and purposes set forth below:

27 Payable from the Illinois Beach Marina Fund:

28 (From Article 1, Section 150  
29 on page 36, lines 6-9 of Public Act  
30 93-97, as amended)

31 For rehabilitation, reconstruction,  
32 repair, replacing, fixed assets,

1 and improvement of facilities at  
 2 North Point Marina at Winthrop  
 3 Harbor .....250,000

4 Section 395. The sum of \$5,770,900, or so much thereof  
 5 as may be necessary and as remains unexpended at the close of  
 6 business on June 30, 2004, from appropriations heretofore  
 7 made in Article 1, Section 270, page 48, line 26 of Public  
 8 Act 93-97, as amended, is reappropriated to the Department of  
 9 Natural Resources from the Abandoned Mined Lands Reclamation  
 10 Council Federal Trust Fund for grants and contracts to  
 11 conduct research, planning and construction to eliminate  
 12 hazards created by abandoned mines, and any other expenses  
 13 necessary for emergency response.

14 Section 400. The sum of \$8,289,700, or so much thereof  
 15 as may be necessary and as remains unexpended at the close of  
 16 business on June 30, 2004, from appropriations heretofore  
 17 made in Article 1, Section 270, page 48, line 27 of Public  
 18 Act 93-97, as amended, is reappropriated to the Department of  
 19 Natural Resources from the Abandoned Mined Lands Reclamation  
 20 Council Federal Trust Fund for grants and contracts to  
 21 conduct research, planning and construction to eliminate  
 22 hazards created by abandoned mines, and any other expenses  
 23 necessary for emergency response.

24 Section 405. No contract shall be entered into or  
 25 obligation incurred or any expenditure made from a  
 26 reappropriation herein made in Sections:

27 75 through 130,

28 190,

29 205 through 210, and

30 275 through 380

31 until after the purpose and amount of such expenditure has

1 been approved in writing by the Governor.

2 Total, Article 81 \$344,006,896

3 ARTICLE 82

4 DEPARTMENT OF MILITARY AFFAIRS

5 Section 5. The sum of \$3,134, or so much thereof as may  
6 be necessary, and remains unexpended at the close of business  
7 on June 30, 2004, from appropriations heretofore made in  
8 Article 1, Section 55 of Public Act 93-0076, as amended, is  
9 reappropriated from the Illinois National Guard Armory  
10 Construction Fund to the Department of Military Affairs for  
11 land acquisition and construction of parking facilities at  
12 armories.

13 Total, Article 82 \$3,134

14 ARTICLE 83

15 DEPARTMENT OF STATE POLICE

16 Section 5. The sum of \$23,734,522, or so much thereof as  
17 may be necessary and remains unexpended at the close of  
18 business on June 30, 2004, from appropriations heretofore  
19 made for such purposes in Article 7, Section 10 of Public Act  
20 93-91, as amended, is reappropriated from the Capital  
21 Development Fund to the Department of State Police for the  
22 cost associated with a statewide voice communication system.

23 Total, Article 83 \$23,734,522

24 ARTICLE 84

25 DEPARTMENT OF TRANSPORTATION

26 Section 5. The sum of \$14,330,994, or so much thereof as  
27 may be necessary, and remains unexpended at the close of  
28 business on June 30, 2004, from the reappropriation

1 concerning Permanent Improvements heretofore made in Article  
2 8A, Section 2 of Public Act 93-91, as amended, is  
3 reappropriated from the Road Fund to the Department of  
4 Transportation for the same purposes.

5 Section 10. The sum of \$7,000,000, or so much thereof as  
6 may be necessary, and remains unexpended at the close of  
7 business on June 30, 2004, from the appropriation concerning  
8 Permanent Improvements heretofore made in Article 8, Section  
9 2 of Public Act 93-91, as amended, is reappropriated from the  
10 Road Fund to the Department of Transportation for the same  
11 purposes.

12 Section 15. The sum of \$5,390,104, or so much thereof as  
13 may be necessary, and remains unexpended at the close of  
14 business on June 30, 2004, from the reappropriation  
15 concerning railroad relocation demonstration projects  
16 heretofore made in Article 8A, Section 3a of Public Act 93-  
17 91, as amended, is reappropriated from the Road Fund to the  
18 Department of Transportation for the same purposes, provided  
19 such amount does not exceed funds to be made available from  
20 the federal government.

21 Section 20. The sum of \$155,595, or so much thereof as  
22 may be necessary, and remains unexpended at the close of  
23 business on June 30, 2004, from the reappropriation  
24 concerning the State share of railroad relocation  
25 demonstration projects heretofore made in Article 8A, Section  
26 3a2 of Public Act 93-91, as amended, is reappropriated from  
27 the Road Fund to the Department of Transportation for the  
28 same purposes.

29 Section 25. The sum of \$14,405,287, or so much thereof as  
30 may be necessary, and remains unexpended at the close of

1 business on June 30, 2004, from the reappropriation  
2 heretofore made in Article 8A, Section 3b1 of Public Act 93-  
3 91, as amended, for Engineering and Consultant Contracts  
4 only, is reappropriated from the Road Fund to the Department  
5 of Transportation for the same purposes.

6 Section 30. The sum of \$41,483,251, or so much thereof as  
7 may be necessary, and remains unexpended at the close of  
8 business on June 30, 2004, from the reappropriation  
9 heretofore made in Article 8A, Section 3b of Public Act 93-  
10 91, as amended, for Engineering and Consultant Contracts  
11 only, is reappropriated from the Road Fund to the Department  
12 of Transportation for the same purposes.

13 Section 35. The sum of \$100,918,676, or so much thereof  
14 as may be necessary, and remains unexpended at the close of  
15 business on June 30, 2004, from the reappropriation  
16 heretofore made in Article 8A, Section 3b3 of Public Act 93-  
17 91, as amended, for Engineering and Consultant Contracts  
18 only, is reappropriated from the Road Fund to the Department  
19 of Transportation for the same purposes.

20 Section 40. The sum of \$6,624,021, or so much thereof as  
21 may be necessary, and remains unexpended at the close of  
22 business on June 30, 2004, from the reappropriation  
23 heretofore made for "Engineering and Consultant Contracts" in  
24 Article 8A, Section 3b2 of Public Act 93-91, as amended, is  
25 reappropriated from the Road Fund to the Department of  
26 Transportation for the same purposes.

27 Section 45. The sum of \$500,000, or so much thereof as  
28 may be necessary, and remains unexpended at the close of  
29 business on June 30, 2004, from the reappropriation  
30 heretofore made in Article 8A, Section 3b4 of Public Act 93-

1 91, as amended, for preliminary engineering for western  
2 access to O'Hare Airport, is reappropriated from the Road  
3 Fund to the Department of Transportation for the same  
4 purposes.

5 Section 50. The sum of \$5,233,211, or so much thereof as  
6 may be necessary, and remains unexpended at the close of  
7 business on June 30, 2004, from the reappropriation  
8 concerning hazardous materials made in Article 8A, Section  
9 3b5 of Public Act 93-91, as amended, is reappropriated from  
10 the Road Fund to the Department of Transportation for the  
11 same purposes.

12 Section 55. The sum of \$1,052,636, or so much thereof as  
13 may be necessary, and remains unexpended at the close of  
14 business on June 30, 2004, from the appropriation concerning  
15 hazardous materials made in Article 8, Section 4c of Public  
16 Act 93-91, as amended, is reappropriated from the Road Fund  
17 to the Department of Transportation for the same purposes.

18 Section 60. The sum of \$3,690,818, or so much thereof as  
19 may be necessary, and remains unexpended at the close of  
20 business on June 30, 2004, from the reappropriation  
21 heretofore made for Formal Contracts in the line item, "For  
22 Maintenance, Traffic and Physical Research Purposes (A)" for  
23 the Central Offices, Division of Highways, in Article 8A,  
24 Section 3b6 of Public Act 93-91, as amended,  
25 is reappropriated from the Road Fund to the Department of  
26 Transportation for the same purposes.

27 Section 65. The sum of \$17,200,122, or so much thereof as  
28 may be necessary, and remains unexpended at the close of  
29 business on June 30, 2004, from the appropriation made for  
30 Formal Contracts in the line item, "For Maintenance, Traffic

1 and Physical Research Purposes (A)" for the Central Offices,  
2 Division of Highways, in Article 8, Section 4c of Public Act  
3 93-91, as amended, is reappropriated from the Road Fund to  
4 the Department of Transportation for the same purposes.

5 Section 70. The sum of \$2,180,502, or so much thereof as  
6 may be necessary, and remains unexpended at the close of  
7 business on June 30, 2004, from the reappropriation  
8 concerning Highway Damage Claims heretofore made in Article  
9 8A, Section 3b7 of Public Act 93-91, as amended, is  
10 reappropriated from the Road Fund to the Department of  
11 Transportation for the same purposes.

12 Section 75. The sum of \$4,223,524, or so much thereof as  
13 may be necessary, and remains unexpended at the close of  
14 business on June 30, 2004, from the appropriation concerning  
15 Highway Damage Claims heretofore made in Article 8, Section  
16 4c of Public Act 93-91, as amended, is reappropriated from  
17 the Road Fund to the Department of Transportation for the  
18 same purposes.

19 Section 80. The sum of \$7,477,399, or so much thereof as  
20 may be necessary, and remains unexpended at the close of  
21 business on June 30, 2004, from the reappropriation  
22 heretofore made for township bridges in Article 8A, Section  
23 5a of Public Act 93-91, as amended, is reappropriated from  
24 the Road Fund to the Department of Transportation for the  
25 same purposes.

26 Section 85. The sum of \$11,602,694, or so much thereof as  
27 may be necessary, and remains unexpended at the close of  
28 business on June 30, 2004, from the appropriation heretofore  
29 made for township bridges in Article 8, Section 16 of Public  
30 Act 93-91, as amended, is reappropriated from the Road Fund



1 to the Department of Transportation for the same purposes.

2 Section 90. The sum of \$43,302,500, or so much thereof as  
3 may be necessary, and remains unexpended at the close of  
4 business on June 30, 2004, from the reappropriation  
5 heretofore made in Article 8A, Section 5b4 of Public Act 93-  
6 91, as amended, is reappropriated from the Road Fund to the  
7 Department of Transportation for the same purposes.

8 Section 95. The sum of \$131,430,678, or so much thereof  
9 as may be necessary, and remains unexpended at the close of  
10 business on June 30, 2004, from the reappropriation  
11 heretofore made in Article 8A, Section 5b3 of Public Act 93-  
12 91, as amended, is reappropriated from the Road Fund to the  
13 Department of Transportation for the same purposes.

14 Section 100. The sum of \$123,163,576, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2004, from the reappropriation  
17 heretofore made in Article 8A, Section 5b2 of Public Act 93-  
18 91, as amended, is reappropriated from the Road Fund to the  
19 Department of Transportation for the same purposes.

20 Section 105. The sum of \$93,678,309, or so much thereof  
21 as may be necessary, and remains unexpended at the close of  
22 business on June 30, 2004, from the reappropriation  
23 heretofore made in Article 8A Section 5b6 of Public Act 93-  
24 91, as amended, is reappropriated from the Road Fund to the  
25 Department of Transportation for the same purposes.

26 Section 110. The sum of \$19,218,795, or so much thereof  
27 as may be necessary, and remains unexpended at the close of  
28 business on June 30, 2004, from the reappropriation  
29 heretofore made in Article 8A Section 5b5 of Public Act 93-

1 91, as amended, is reappropriated from the Road Fund to the  
2 Department of Transportation for the same purposes.

3 Section 115. The following named sums, or so much thereof  
4 as may be necessary, and remains unexpended at the close of  
5 business on June 30, 2004, from the reappropriations  
6 heretofore made in Article 8A, Section 5b1 of Public Act 93-  
7 91, as amended, are reappropriated from the Road Fund to the  
8 Department of Transportation for preliminary engineering and  
9 construction engineering and contract costs of construction,  
10 including reconstruction, extension and improvement of State  
11 highways, arterial highways, roads, access areas, roadside  
12 shelters, rest areas, fringe parking facilities and sanitary  
13 facilities, and such other purposes as provided by the  
14 "Illinois Highway Code"; for purposes allowed or required by  
15 Title 23 of the U.S. Code, for bikeways as provided by Public  
16 Act 78-850; and for land acquisition and signboard removal  
17 and control, junkyard removal and control and preservation of  
18 natural beauty; and for capital improvements which directly  
19 facilitate an effective vehicle weight enforcement program;  
20 such as scales (fixed and portable), scale pits and scale  
21 installations and scale houses, in accordance with applicable  
22 laws and regulations as follows:

23	District 1, Schaumburg .....	325,485,021
24	District 2, Dixon .....	8,689,602
25	District 3, Ottawa .....	7,772,033
26	District 4, Peoria .....	10,000,314
27	District 5, Paris .....	10,467,167
28	District 6, Springfield .....	10,291,113
29	District 7, Effingham .....	28,299,332
30	District 8, Collinsville .....	39,194,105
31	District 9, Carbondale .....	6,893,241
32	Statewide .....	<u>39,508,756</u>
33	Total	\$486,600,684

1 Section 120. The following named sums, or so much thereof  
 2 as may be necessary, and remains unexpended at the close of  
 3 business on June 30, 2004, from the appropriations heretofore  
 4 made in Article 8, Section 16b of Public Act 93-91, as  
 5 amended, are reappropriated from the Road Fund to the  
 6 Department of Transportation for preliminary engineering and  
 7 construction engineering and contract costs of construction,  
 8 including reconstruction, extension and improvement of State  
 9 highways, arterial highways, roads, access areas, roadside  
 10 shelters, rest areas, fringe parking facilities and sanitary  
 11 facilities, and such other purposes as provided by the  
 12 "Illinois Highway Code"; for purposes allowed or required by  
 13 Title 23 of the U.S. Code, for bikeways as provided by Public  
 14 Act 78-850; and for land acquisition and signboard removal  
 15 and control, junkyard removal and control and preservation of  
 16 natural beauty; and for capital improvements which directly  
 17 facilitate an effective vehicle weight enforcement program;  
 18 such as scales (fixed and portable), scale pits and scale  
 19 installations and scale houses, in accordance with applicable  
 20 laws and regulations as follows:

21	District 1, Schaumburg .....	251,604,260
22	District 2, Dixon .....	16,112,128
23	District 3, Ottawa .....	14,794,889
24	District 4, Peoria .....	9,151,544
25	District 5, Paris .....	9,769,805
26	District 6, Springfield .....	18,362,064
27	District 7, Effingham .....	6,994,491
28	District 8, Collinsville .....	11,939,179
29	District 9, Carbondale .....	9,673,387
30	Statewide .....	<u>31,618,019</u>
31	Total	\$380,019,766

32 Section 125. The sum of \$963,018, or so much thereof as

1 may be necessary, and remains unexpended at the close of  
2 business on June 30, 2004, from the reappropriation  
3 heretofore made in Article 8B, Section 34 of Public Act 93-  
4 664, is reappropriated from the Road Fund to the Department  
5 of Transportation for the same purposes.

6 Section 130. The sum of \$46,263,998, or so much thereof  
7 as may be necessary, and remains unexpended at the close of  
8 business on June 30, 2004, from the reappropriation  
9 heretofore made for grade crossing protection or grade  
10 separation in Article 8A, Section 5b18 of Public Act 93-91,  
11 as amended, is reappropriated from the Grade Crossing  
12 Protection Fund to the Department of Transportation for the  
13 same purpose.

14 Section 135. The sum of \$25,879,731, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2004, from the appropriation heretofore  
17 made for grade crossing protection or grade separation in  
18 Article 8, Section 17 of Public Act 93-91, as amended, is  
19 reappropriated from the Grade Crossing Protection Fund to the  
20 Department of Transportation for the same purpose.

21 Section 140. The sum of \$152,968,049, or so much thereof  
22 as may be necessary, and remains unexpended at the close of  
23 business on June 30, 2004, from the reappropriation  
24 heretofore made in Article 8A, Section 6a of Public Act 93-  
25 91, as amended, is reappropriated from the Federal/Local  
26 Airport Fund to the Department of Transportation for the same  
27 purposes.

28 Section 145. The sum of \$71,763,100, or so much thereof  
29 as may be necessary, and remains unexpended at the close of  
30 business on June 30, 2004, from the appropriation heretofore

1 made in Article 8, Section 18b of Public Act 93-91, as  
2 amended, is reappropriated from the Federal/Local Airport  
3 Fund to the Department of Transportation for the same  
4 purposes.

5 Section 150. The sum of \$155,802 or so much thereof as  
6 may be necessary, and remains unexpended at the close of  
7 business on June 30, 2004, from the reappropriation  
8 heretofore made in Article 8A Section 5b7 of Public Act 93-  
9 91, as amended, is reappropriated from the Capital  
10 Development Fund to the Department of Transportation for use  
11 as matching funds for the Illinois Transportation Enhancement  
12 program for the Historic Preservation Agency.

13 Section 155. The sum of \$27,151, or so much thereof as  
14 may be necessary, and remains unexpended at the close of  
15 business on June 30, 2004, from the reappropriation  
16 heretofore made in Article 8A, Section 5b8 of Public Act 93-  
17 91, as amended, is reappropriated from the Capital  
18 Development Fund to the Department of Transportation for use  
19 as matching funds for the Illinois Transportation Enhancement  
20 program for the Department of Natural Resources.

21 Section 160. The sum of \$12,549,710, or so much thereof  
22 as may be necessary, and remains unexpended at the close of  
23 business on June 30, 2004, from the reappropriation  
24 heretofore made in Article 8A, Section 9a1 of Public Act 93-  
25 91, as amended, is reappropriated from the State Rail Freight  
26 Loan Repayment Fund to the Department of Transportation for  
27 the same purposes.

28 Section 165. The sum of \$3,341,000 or so much thereof as  
29 may be necessary, and remains unexpended at the close of  
30 business on June 30, 2004, from the appropriation heretofore

1 made in Article 8, Section 20a2 of Public Act 93-91, as  
2 amended, is reappropriated from the State Rail Freight Loan  
3 Repayment Fund to the Department of Transportation for the  
4 same purposes.

5 Section 170. The sum of \$8,306,882, or so much thereof as  
6 may be necessary, and remains unexpended at the close of  
7 business on June 30, 2004, from the reappropriation  
8 heretofore made in Article 8A, Section 9a5 of Public Act 93-  
9 91, as amended, is reappropriated from the Federal High Speed  
10 Rail Trust Fund to the Department of Transportation for the  
11 federal share of the High Speed Rail Project.

12 Section 175. The sum of \$4,512,375, or so much thereof as  
13 may be necessary, and remains unexpended at the close of  
14 business on June 30, 2004, from the appropriation heretofore  
15 made in Article 8, Section 20a5 of Public Act 93-91, as  
16 amended, is reappropriated from the Federal High Speed Rail  
17 Trust Fund to the Department of Transportation for the  
18 federal share of the High Speed Rail Project.

19 Section 180. The sum of \$8,869,810, or so much thereof  
20 as may be necessary and remains unexpended at the close of  
21 business on June 30, 2004, less the reappropriations from  
22 Sections 72a and 72b, from the reappropriation heretofore  
23 made in Article 8A, Section 5b17 of Public Act 93-91, for  
24 statewide purposes, is reappropriated from the Transportation  
25 Bond Series A Fund to the Department of Transportation for  
26 the same purposes.

27 Section 185. The sum of \$1,154,600, from the  
28 reappropriation heretofore made in Article 8A, Section 5b17  
29 of Public Act 93-91, for statewide purposes, is  
30 reappropriated from the Road Fund to the Department of

1 Transportation for expenditures on projects consistent with  
2 the purposes of the Road Fund.

3 Section 190. The sum of \$1,921,200, from the  
4 reappropriation heretofore made in Article 8A, Section 5b17  
5 of Public Act 93-91, for statewide purposes, is  
6 reappropriated from the State Construction Account Fund to  
7 the Department of Transportation for expenditures on projects  
8 consistent with the purposes of the State Construction  
9 Account Fund.

10 Section 195. The sum of \$68,957,348, or so much thereof  
11 as may be necessary and remains unexpended at the close of  
12 business on June 30, 2004, less the reappropriations from  
13 Sections 73a and 73b, from the reappropriation heretofore  
14 made in Article 8A, Section 5b16 of Public Act 93-91, for  
15 statewide purposes, is reappropriated from the Transportation  
16 Bond Series A Fund to the Department of Transportation for  
17 the same purposes.

18 Section 200. The sum of \$25,783,800, from the  
19 reappropriation heretofore made in Article 8A, Section 5b16  
20 of Public Act 93-91, for statewide purposes, is  
21 reappropriated from the Road Fund to the Department of  
22 Transportation for expenditures on projects consistent with  
23 the purposes of the Road Fund.

24 Section 205. The sum of \$4,205,500, from the  
25 reappropriation heretofore made in Article 8A, Section 5b16  
26 of Public Act 93-91, for statewide purposes, is  
27 reappropriated from the State Construction Account Fund to  
28 the Department of Transportation for expenditures on projects  
29 consistent with the purposes of the State Construction  
30 Account Fund.

1 Section 210. The sum of \$265,866,720, or so much thereof  
2 as may be necessary and remains unexpended at the close of  
3 business on June 30, 2004, less the reappropriations from  
4 Sections 74a and 74b, from the reappropriation heretofore  
5 made in Article 8A, Section 5b15 of Public Act 93-91, for  
6 statewide purposes, is reappropriated from the Transportation  
7 Bond Series A Fund to the Department of Transportation for  
8 the same purposes.

9 Section 215. The sum of \$59,371,300, from the  
10 reappropriation heretofore made in Article 8A, Section 5b15  
11 of Public Act 93-91, for statewide purposes, is  
12 reappropriated from the Road Fund to the Department of  
13 Transportation for expenditures on projects consistent with  
14 the purposes of the Road Fund.

15 Section 220. The sum of \$7,180,200, from the  
16 reappropriation heretofore made in Article 8A, Section 5b15  
17 of Public Act 93-91, for statewide purposes, is  
18 reappropriated from the State Construction Account Fund to  
19 the Department of Transportation for expenditures on projects  
20 consistent with the purposes of the State Construction  
21 Account Fund.

22 Section 225. The sum of \$446,345,407, or so much thereof  
23 as may be necessary, and remains unexpended at the close of  
24 business on June 30, 2004, from the appropriation heretofore  
25 made in Article 8, Section 16b2 of Public Act 93-91, as  
26 amended, for statewide purposes, is reappropriated from the  
27 Transportation Bond Series A Fund to the Department of  
28 Transportation for the same purposes.

29 Section 230. The sum of \$100,000,000, or so much thereof



1 as may be necessary, and remains unexpended at the close of  
2 business on June 30, 2004, from the appropriation heretofore  
3 made in Article 3, Section 1 of Public Act 93-587, as  
4 amended, for statewide purposes, is reappropriated from the  
5 Transportation Bond Series A Fund to the Department of  
6 Transportation for the same purposes.

7 Section 235. The sum of \$34,008,567, or so much thereof  
8 as may be necessary, and remains unexpended at the close of  
9 business on June 30, 2004, from the reappropriation  
10 concerning airport improvements heretofore made in Article  
11 8A, Section 6a1 of Public Act 93-91, as amended, is  
12 reappropriated from the Transportation Bond Series B Fund to  
13 the Department of Transportation for the same purposes.

14 Section 240. The sum of \$16,032,300, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2004, from the appropriation concerning  
17 airport improvements heretofore made in Article 8, Section  
18 18b1 of Public Act 93-91, as amended, is reappropriated from  
19 the Transportation Bond Series B Fund to the Department of  
20 Transportation for the same purposes.

21 Section 245. The sum of \$27,885,567, or so much thereof  
22 as may be necessary, and remains unexpended at the close of  
23 business on June 30, 2004, from the reappropriation  
24 heretofore made in Article 8A, Section 6b of Public Act 93-  
25 91, as amended, is reappropriated from the Transportation  
26 Bond Series B Fund to the Department of Transportation for  
27 the same purposes.

28 Section 250. The sum of \$5,000,000, or so much thereof as  
29 may be necessary, and remains unexpended at the close of  
30 business on June 30, 2004, from the appropriation heretofore

1 made in Article 8, Section 18b1a of Public Act 93-91, as  
 2 amended, is reappropriated from the Transportation Bond  
 3 Series B Fund to the Department of Transportation for the  
 4 same purposes.

5 Section 255. The following named sums, or so much  
 6 thereof as may be necessary, and remains unexpended at the  
 7 close of business on June 30, 2004, from the reappropriations  
 8 heretofore made in Article 8A, Section 8b of Public Act 93-  
 9 91, as amended, are reappropriated from the Transportation  
 10 Bond Series B Fund to the Department of Transportation for  
 11 the same purposes as follows:

12	Pursuant to Section 4(b)(1) of	
13	the General Obligation Bond Act,	
14	as amended.....	176,194,451
15	For the counties of the State	
16	outside the counties of Cook,	
17	DuPage, Kane, McHenry, and Will,	
18	pursuant to Section 4(b)(1)	
19	of the General Obligation Bond	
20	Act, as amended.....	19,664,879
21	For the Department of Transportation's	
22	Greenlight Program pursuant to	
23	Section 4(b)(1) of the General	
24	Obligation Bond Act, as amended.....	52,033,678
25	To extend the metrolink rail line	
26	to Mid-America Airport.....	<u>5,000,002</u>
27	Total	\$252,893,010

28 Section 260. The following named sums, or so much  
 29 thereof as may be necessary, and remains unexpended at the  
 30 close of business on June 30, 2004, from the appropriations  
 31 heretofore made in Article 8, Section 19b2 of Public Act 93-  
 32 91, as amended, are reappropriated from the Transportation

1 Bond Series B Fund to the Department of Transportation for  
2 the same purposes as follows:

3 Pursuant to Section 4(b)(1) of  
4 the General Obligation Bond Act,  
5 as amended.....76,000,000

6 For the counties of the State  
7 outside the counties of Cook,  
8 DuPage, Kane, McHenry, and Will,  
9 pursuant to Section 4(b)(1)  
10 of the General Obligation Bond  
11 Act, as amended.....5,000,000

12 For the Department of Transportation's  
13 Greenlight Program pursuant to  
14 Section 4(b)(1) of the General  
15 Obligation Bond Act, as amended.....15,000,000

16 Total \$96,000,000

17 Section 265. The sum of \$4,963,616, or so much thereof as  
18 may be necessary, and remains unexpended at the close of  
19 business on June 30, 2004, from the reappropriation  
20 heretofore made in Article 8A, Section 8b2 of Public Act 93-  
21 91, as amended, is reappropriated from the Transportation  
22 Bond Series B Fund to the Department of Transportation for  
23 the same purposes.

24 Section 270. The following named sums, or so much  
25 thereof as may be necessary, and remains unexpended at the  
26 close of business on June 30, 2004, from the reappropriations  
27 heretofore made in Article 8A Section 8b1 of Public Act 93-  
28 91, as amended, are reappropriated from the Transportation  
29 Bond Series B Fund to the Department of Transportation for  
30 the same purposes as follows:

31 Pursuant to Section 4(b)(1) of the General  
32 Obligation Bond Act, as amended.....3,007,142

1	For the counties of Cook, DuPage,	
2	Kane, Lake, McHenry and Will,	
3	pursuant to Section 4(b)(2) of	
4	the General Obligation Bond Act,	
5	as amended.....	3,072,263
6	For the counties of the State	
7	outside the counties of Cook,	
8	DuPage, Kane, Lake, McHenry and	
9	Will, pursuant to Section	
10	4(b)(3) of the General Obligation	
11	Bond Act, as amended.....	<u>871,759</u>
12	Total	\$6,951,164

13 Section 275. The sum of \$26,358,536, or so much thereof  
14 as may be necessary, and remains unexpended at the close of  
15 business on June 30, 2004, from the reappropriation  
16 heretofore made in Article 8A, Section 9a7 of Public Act 93-  
17 91, as amended, is reappropriated from the Transportation  
18 Bond Series B Fund to the Department of Transportation for  
19 the same purposes.

20 Section 280. The sum of \$20,000,000, or so much thereof  
21 as may be necessary, and remains unexpended at the close of  
22 business on June 30, 2004, from the appropriation heretofore  
23 made in Article 8, Section 20a6 of Public Act 93-91, as  
24 amended, is reappropriated from the Transportation Bond  
25 Series B Fund to the Department of Transportation for the  
26 same purposes.

27 Section 285. The sum of \$47,367,738, or so much thereof  
28 as may be necessary, and remains unexpended at the close of  
29 business on June 30, 2004, from the reappropriation  
30 heretofore made in Article 8A, Section 8b4 of Public Act 93-  
31 91, as amended, is reappropriated from the Federal Mass

1 Transit Trust Fund to the Department of Transportation for  
2 the federal share of capital, operating, consultant services,  
3 and technical assistance grants, as well as state  
4 administration and interagency agreements, provided such  
5 amounts shall not exceed funds to be made available from the  
6 Federal Government.

7 Section 290. The sum of \$15,000,000, or so much thereof  
8 as may be necessary, and remains unexpended at the close of  
9 business on June 30, 2004, from the appropriation heretofore  
10 made in Article 8, Section 19b8 of Public Act 93-91, as  
11 amended, is reappropriated from the Federal Mass Transit  
12 Trust Fund to the Department of Transportation for the  
13 federal share of capital, operating, consultant services, and  
14 technical assistance grants, as well as state administration  
15 and interagency agreements, provided such amounts shall not  
16 exceed funds to be made available from the Federal  
17 Government.

18 Section 295. The sum of \$168,585,848, or so much thereof  
19 as may be necessary, and remains unexpended at the close of  
20 business on June 30, 2004, from the appropriations heretofore  
21 made in Article 8, Section 16b1 of Public Act 93-91, as  
22 amended, for Engineering and Consultant Contracts only, is  
23 reappropriated from the State Construction Fund to the  
24 Department of Transportation for the same purposes.

25 Section 300. The sum of \$5,729,119, or so much thereof as  
26 may be necessary, and remains unexpended at the close of  
27 business on June 30, 2004, from the reappropriation  
28 heretofore made in Article 8A, Section 5b12 of Public Act 93-  
29 91, as amended, is reappropriated from the State Construction  
30 Account Fund to the Department of Transportation for the same  
31 purposes.

1           Section 305. The sum of \$25,595,890, or so much thereof  
2           as may be necessary, and remains unexpended at the close of  
3           business on June 30, 2004, from the reappropriation  
4           heretofore made in Article 8A, Section 5b11 of Public Act 93-  
5           91, as amended, is reappropriated from the State Construction  
6           Account Fund to the Department of Transportation for the same  
7           purposes.

8           Section 310. The sum of \$56,070,088, or so much thereof  
9           as may be necessary, and remains unexpended at the close of  
10          business on June 30, 2004, from the reappropriation  
11          heretofore made in Article 8A, Section 5b10 of Public Act 93-  
12          91, as amended, is reappropriated from the State Construction  
13          Account Fund to the Department of Transportation for the same  
14          purposes.

15          Section 315. The following named sums, or so much thereof  
16          as may be necessary, and remains unexpended at the close of  
17          business on June 30, 2004, from the reappropriations  
18          heretofore made in Article 8A, Section 5b9 of Public Act 93-  
19          91, as amended, are reappropriated from the State  
20          Construction Account Fund to the Department of Transportation  
21          for preliminary engineering and construction engineering and  
22          contract costs of construction, including reconstruction,  
23          extension and improvement of state highways, arterial  
24          highways, roads, access areas, roadside shelters, rest areas,  
25          fringe parking facilities and sanitary facilities, and such  
26          other purposes as provided by the "Illinois Highway Code";  
27          for purposes allowed or required by Title 23 of the U.S.  
28          Code; for bikeways as provided by Public Act 78-0850; and for  
29          land acquisition and signboard removal and control, junkyard  
30          removal and control and preservation of natural beauty; and  
31          for capital improvements which directly facilitate an

1 effective vehicle weight enforcement program, such as scales  
2 (fixed and portable), scale pits and scale installations, and  
3 scale houses, in accordance with applicable laws and  
4 regulations as follows:

5	District 1, Schaumburg .....	45,851,186
6	District 2, Dixon .....	5,330,733
7	District 3, Ottawa .....	1,023,558
8	District 4, Peoria .....	2,706,282
9	District 5, Paris .....	868,053
10	District 6, Springfield .....	1,180,665
11	District 7, Effingham .....	5,204,326
12	District 8, Collinsville .....	9,776,972
13	District 9, Carbondale .....	454,584
14	Statewide .....	<u>14,834,129</u>
15	Total	\$87,230,488

16 Section 320. The sum of \$13,037,344, or so much thereof  
17 as may be necessary, and remains unexpended at the close of  
18 business on June 30, 2004, from the reappropriation  
19 heretofore made in Article 8A, Section 5b14 of Public Act 93-  
20 91, as amended, is reappropriated from the State Construction  
21 Account Fund to the Department of Transportation for the same  
22 purposes.

23 Section 325. The sum of \$5,166,906, or so much thereof  
24 as may be necessary, and remains unexpended at the close of  
25 business on June 30, 2004, from the reappropriation  
26 heretofore made in Article 8A, Section 5b13 of Public Act 93-  
27 91, as amended, is reappropriated from the State Construction  
28 Account Fund to the Department of Transportation for the same  
29 purposes.

30 Section 330. The following named sums, or so much thereof  
31 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2004, from the appropriations heretofore  
 2 made in Article 8, Section 16b1 of Public Act 93-91, as  
 3 amended, are reappropriated from the State Construction  
 4 Account Fund to the Department of Transportation for  
 5 preliminary engineering and construction engineering and  
 6 contract costs of construction, including reconstruction,  
 7 extension and improvement of state highways, arterial  
 8 highways, roads, access areas, roadside shelters, rest areas,  
 9 fringe parking facilities and sanitary facilities, and such  
 10 other purposes as provided by the "Illinois Highway Code";  
 11 for purposes allowed or required by Title 23 of the U.S.  
 12 Code; for bikeways as provided by Public Act 78-0850; and for  
 13 land acquisition and signboard removal and control, junkyard  
 14 removal and control and preservation of natural beauty; and  
 15 for capital improvements which directly facilitate an  
 16 effective vehicle weight enforcement program, such as scales  
 17 (fixed and portable), scale pits and scale installations, and  
 18 scale houses, in accordance with applicable laws and  
 19 regulations as follows:

20	District 1, Schaumburg .....	78,634,172
21	District 2, Dixon .....	60,912,248
22	District 3, Ottawa .....	41,716,704
23	District 4, Peoria .....	17,358,566
24	District 5, Paris .....	32,907,416
25	District 6, Springfield .....	53,726,128
26	District 7, Effingham .....	24,951,580
27	District 8, Collinsville .....	46,558,929
28	District 9, Carbondale .....	31,105,562
29	Statewide .....	<u>95,906,896</u>
30	Total	\$483,778,201

31 Section 335. The sum of \$3,389,212, or so much thereof as  
 32 may be necessary, and remains unexpended at the close of  
 33 business on June 30, 2004, from the reappropriation



1 concerning the federal share of the Rail Freight Loan  
2 Repayment Program heretofore made in Article 8A, Section 9a2  
3 of Public Act 93-91, as amended, is reappropriated from the  
4 Rail Freight Loan Repayment Fund to the Department of  
5 Transportation for the same purposes.

6 Section 340. The sum of \$1,100,000, or so much thereof as  
7 may be necessary, and remains unexpended at the close of  
8 business on June 30, 2004, from the appropriation concerning  
9 the federal share of the Rail Freight Loan Repayment Program  
10 heretofore made in Article 8, Section 20a3 of Public Act 93-  
11 91, as amended, is reappropriated from the Rail Freight Loan  
12 Repayment Fund to the Department of Transportation for the  
13 same purposes.

14 Section 345. The sum of \$11,228,887, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2004, from the reappropriation  
17 concerning Public Transportation heretofore made in Article  
18 8A, Section 8b3 of Public Act 93-91 as amended, is  
19 reappropriated from the General Revenue Fund to the  
20 Department of Transportation for the same purposes.

21 Section 350. The sum of \$2,916,954, or so much thereof as  
22 may be necessary, and remains unexpended at the close of  
23 business on June 30, 2004, from the reappropriation  
24 concerning Rail Freight Service Assistance Program heretofore  
25 made in Article 8A, Section 9a of Public Act 93-91, as  
26 amended, is reappropriated from the General Revenue Fund to  
27 the Department of Transportation for the same purposes.

28 Section 355. No contract shall be entered into or  
29 obligation incurred or any expenditure made from a  
30 reappropriation herein made in:

1	Section 5	Permanent Improvements
2	Section 10	Permanent Improvements
3	Section 15	Rail Relocation - Federal
4	Section 20	Rail Relocation - State
5	Section 150	CDB Enhancement
6	Section 155	CDB - Enhancement
7	Section 160	State Rail Freight Loan Repayment
8	Section 165	State Rail Freight Loan Repayment
9	Section 170	FHSRTF High Speed Rail - Federal
10	Section 175	FHSRTF High Speed Rail - Federal
11	Section 180	Series A - (Road Program)
12	Section 195	Series A - (Road Program)
13	Section 210	Series A - (Road Program)
14	Section 225	Series A - (Road Program)
15	Section 230	Series A - (Road Program)
16	Section 235	Series B - (Aeronautics)
17	Section 240	Series B - (Aeronautics)
18	Section 245	Series B (Land Acquisition 3rd Airport)
19	Section 250	Series B (Land Acquisition 3rd Airport)
20	Section 260	Series B (Transit)
21	Section 255	Series B (Transit)
22	Section 265	Series B (Transit)
23	Section 270	Series B (Transit)
24	Section 275	Series B (Rail)
25	Section 280	Series B (Rail)
26	Section 335	Federal Rail Freight Loan Repayment
27	Section 340	Federal Rail Freight Loan Repayment
28	Section 345	Build Illinois Bond Fund (Transit)
29	Section 350	Build Illinois Bond Fund (Rail Freight
30		Program)
31	of this Article until after the purpose and the amount of	
32	such expenditure has been approved in writing by the	
33	Governor.	

1 Total, Article 84 \$4,248,595,662

2 ARTICLE 85

3 CAPITAL DEVELOPMENT BOARD

4 Section 5. The sum of \$16,604 is appropriated from the  
5 Capital Development Fund to the Capital Development Board for  
6 the Department of Agriculture to replace horse barn windows  
7 at the DuQuoin State Fairgrounds.

8 Section 10. The sum of \$977,309 is appropriated from the  
9 Capital Development Fund to the Capital Development Board for  
10 the Department of Agriculture for the purpose of replacing or  
11 upgrading the 14 series barns at the Illinois State  
12 Fairgrounds at Springfield.

13 Section 15. The following named amount, or so much  
14 thereof as may be necessary and remains unexpended at the  
15 close of business on June 30, 2004, from an appropriation  
16 heretofore made for such purposes in Article 2, Section 1a of  
17 Public Act 93-587, as amended, is reappropriated from the  
18 Tobacco Settlement Recovery Fund to the Capital Development  
19 Board for the Department of Agriculture for the project  
20 hereinafter enumerated:

21 ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

22 (From Article 2, Section 1a of Public Act 93-587)

23 For upgrading the chemistry/seed

24 laboratory systems .....46,156

25 Section 20. The sum of \$733,109 is appropriated from the  
26 Build Illinois Bond Fund to the Capital Development Board for  
27 the Department of Agriculture to construct a multi-purpose  
28 building and the DuQuoin State Fairgrounds.

1 Section 25. The following named amounts, or so much  
 2 thereof as may be necessary and remain unexpended at the  
 3 close of business on June 30, 2004, from appropriations and  
 4 reappropriations heretofore made for such purposes in Article  
 5 2, Section 2 of Public Act 93-587, as amended, are  
 6 reappropriated from the Capital Development Fund to the  
 7 Capital Development Board for the Courts of Illinois for the  
 8 projects hereinafter enumerated:

9 MT. VERNON APPELLATE COURT BUILDING

10 (From Article 2, Section 2 of Public Act 93-587)

11 For expanding the courthouse .....90,860  
 12 For expanding the courthouse, in  
 13 addition to funds previously  
 14 appropriated .....238,320

15 SPRINGFIELD - SUPREME COURT BUILDING

16 For replacing the roofing system, in addition  
 17 to funds previously appropriated .....19,090  
 18 For replacing the roof .....23,575  
 19 For renovating the HVAC system on  
 20 the 3rd Floor .....140,000  
 21 For installing humidifier and water  
 22 filtration systems .....1,570,950

23 APPELLATE COURT SECOND DISTRICT - ELGIN

24 For miscellaneous improvements .....297,432  
 25 Total \$2,380,227

26 Section 30. The following named amounts, or so much  
 27 thereof as may be necessary and remain unexpended at the  
 28 close of business on June 30, 2004, from appropriations and  
 29 reappropriations heretofore made in Article 2, Section 2a of  
 30 Public Act 93-587, are reappropriated from the Tobacco  
 31 Settlement Recovery Fund to the Capital Development Board for  
 32 the Courts of Illinois for the projects hereinafter

1 enumerated:

2 APPELLATE COURT THIRD DISTRICT - OTTAWA

3 For tuckpointing, repairing the exterior  
 4 and replacing the roof, in addition to  
 5 funds previously appropriated .....144,476

6 Section 35. The following named amount, or so much  
 7 thereof as may be necessary and remains unexpended at the  
 8 close of business on June 30, 2004, from reappropriations  
 9 heretofore made in Article 5, Division FY01, Section 20 of  
 10 Public Act 93-587, is reappropriated from the Build Illinois  
 11 Bond Fund to the Capital Development Board for the Courts of  
 12 Illinois for the projects hereinafter enumerated:

13 SUPREME COURT BUILDING - SPRINGFIELD

14 For renovating the Library and  
 15 completing HVAC, in addition to funds  
 16 previously appropriated .....235,000

17 Section 40. The following named amounts, or so much  
 18 thereof as may be necessary and remain unexpended at the  
 19 close of business on June 30, 2004, from appropriations and  
 20 reappropriations heretofore made for such purposes in Article  
 21 1, Sections 18 and 19 of Public Act 93-587, as amended, are  
 22 reappropriated from the Capital Development Fund to the  
 23 Capital Development Board for the Office of the Architect of  
 24 the Capitol for the projects hereinafter enumerated:

25 CAPITOL BUILDING - SPRINGFIELD

26 (From Article 1, Section 18 of Public Act 93-587)

27 For equipment, remodeling and all other  
 28 costs related to the maintenance, renovation  
 29 or restoration of areas located in the  
 30 Capitol Building .....2,500,000

31 (From Article 1, Section 19 of Public Act 93-587)

1 For all costs related to asbestos and  
 2 environmental abatement in the  
 3 Capitol Building .....7,500,000  
 4 Total \$10,000,000

5 Section 45. The following named amounts, or so much  
 6 thereof as may be necessary and remain unexpended at the  
 7 close of business on June 30, 2004, from appropriations and  
 8 reappropriations heretofore made in Article 1, Sections 9, 17  
 9 and 20, and Article 2, Section 3 of Public Act 93-587, are  
 10 reappropriated from the Capital Development Fund to the  
 11 Capital Development Board for the Office of the Secretary of  
 12 State for the projects hereinafter enumerated:

13 CAPITOL BUILDING - SPRINGFIELD

14 (From Article 1, Section 17 of Public Act 93-587)

15 For planning and design, providing a study,  
 16 historical analysis, asbestos abatement  
 17 and all other costs associated with the  
 18 upgrade of the HVAC system in the Capitol  
 19 building .....2,650,000

20 (From Article 1, Section 20 of Public Act 93-587)

21 For all costs related to the planning  
 22 and design of life safety and fire  
 23 protection system improvements, hazardous  
 24 material abatement, historical restoration  
 25 and construction in the Capitol Building .....1,000,000

26 (From Article 2, Section 3 of Public Act 93-587)

27 For upgrading the HVAC systems, in  
 28 addition to funds previously  
 29 appropriated .....3,043,966

30 CAPITOL COMPLEX - SPRINGFIELD

31 For completing the stone restoration, in  
 32 addition to funds previously appropriated .....1,520,119

33 For renovating the exterior of the Capitol

1	and Howlett Buildings .....	31,784
2	For demolition of 222 S. College,	
3	and landscaping of Capitol Complex	
4	in addition to funds previously	
5	appropriated .....	1,200,000
6	For demolition of 222 South College	
7	Building and landscaping of	
8	Capitol Complex .....	2,387,894
9	DRIVER'S FACILITY WEST - CHICAGO	
10	For renovating the building .....	855,000
11	MOTOR VEHICLE SERVICES FACILITY - SPRINGFIELD	
12	(From Article 1, Section 9 of Public Act 93-587)	
13	For upgrading the fire alarm and	
14	security systems .....	430,000
15	STATE POWER PLANT - SPRINGFIELD	
16	(From Article 2, Section 3 of Public Act 93-587)	
17	For installing new water service and	
18	repairing power plant systems .....	72,377
19	WILLIAM G. STRATTON BUILDING - SPRINGFIELD	
20	For the planning, design, reconstruction,	
21	and construction to renovate or replace	
22	the Stratton Office Building, in addition	
23	to funds previously appropriated .....	<u>11,582,631</u>
24	Total	\$24,773,771

25 Section 50. The following named amounts, or so much  
26 thereof as may be necessary and remain unexpended at the  
27 close of business on June 30, 2004, from reappropriations  
28 heretofore made in Article 5, Division FY02, Section 24 and  
29 Division FY01, Section 21 of Public Act 93-587, are  
30 reappropriated from the Build Illinois Bond Fund to the  
31 Capital Development Board for the Office of the Secretary of  
32 State for the projects hereinafter enumerated:

33 CAPITOL COMPLEX - SPRINGFIELD

1 (From Article 5, Division FY02, Section 24 of Public Act 93-  
2 587)  
3 For upgrading fire alarm systems in  
4 two buildings ..... 150,642  
5 (From Article 5, Division FY01, Section 21 of Public Act 93-  
6 587)  
7 For expanding the shipping and  
8 receiving dock .....227,746  
9 Total \$378,388

10 Section 55. The following named amounts, or so much  
11 thereof as may be necessary and remain unexpended at the  
12 close of business on June 30, 2004, from appropriations and  
13 reappropriations heretofore made for such purposes in Article  
14 1, Section 3 and Article 2, Section 4 of Public Act 93-587,  
15 are reappropriated from the Capital Development Fund to the  
16 Capital Development Board for the Department of Central  
17 Management Services for the projects hereinafter enumerated:

18 STATEWIDE

19 (From Article 1, Section 3 of Public Act 93-587)  
20 For upgrading the building security  
21 system at the James R. Thompson Center  
22 and the State of Illinois building  
23 in addition to funds previously  
24 appropriated .....655,000

25 (From Article 2, Section 4 of Public Act 93-587)  
26 For replacing roofing systems at the  
27 following locations at the approximate  
28 costs set forth below .....175,358  
29 Effingham State Garage .....190,000

30 OFFICE AND LAB BUILDING, CHICAGO MEDICAL CENTER

31 For planning and beginning the renovation  
32 of the facility .....1,624,703

33 DIXON STATE GARAGE - LEE COUNTY



1 For upgrading the lighting and  
2 replacing the roof .....240,981

3 JAMES R. THOMPSON CENTER - CHICAGO  
4 (From Article 1, Section 3 of Public Act 93-587)

5 For installing an emergency generator .....3,545,000  
6 (From Article 2, Section 4 of Public Act 93-587)

7 For rehabilitating exterior columns, in  
8 addition to funds previously appropriated .....1,000,000

9 For upgrading mechanical systems, in  
10 addition to funds previously appropriated .....834,994

11 For upgrading mechanical systems .....29,708

12 MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO

13 For replacing roof and upgrading  
14 mechanical and electrical systems .....336,425

15 PARIS STATE GARAGE

16 For replacing the roof and improving  
17 the exterior .....62,001

18 ROCKFORD REGIONAL OFFICE BUILDING  
19 (From Article 1, Section 3 of Public Act 93-587)

20 For replacing Halon and upgrading  
21 the air conditioning .....450,000

22 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

23 ROOSEVELT ROAD - CHICAGO  
24 (From Article 2, Section 4 of Public Act 93-587)

25 For upgrading electrical systems .....436,295  
26 For upgrading the HVAC system .....98,237

27 ILLINOIS CENTER FOR REHABILITATION AND  
28 EDUCATION (WOOD) - CHICAGO

29 For upgrading fire and safety systems .....118,253

30 SPRINGFIELD - RESEARCH AND COLLECTION CENTER

31 For expanding surplus warehouse .....772,082

32 SPRINGFIELD STATE GARAGE

33 For renovating the interior of the  
34 central garage .....120,410

1	SPRINGFIELD - COMPUTER FACILITY	
2	(From Article 2, Section 4 of Public Act 93-587)	
3	For upgrading the computer room and the	
4	electrical system .....	1,130,929
5	For installing a cooling tower and fire alarm	
6	system and various other improvements .....	162,911
7	For replacement of the halon fire	
8	suppression system .....	18,598
9	STATE OF ILLINOIS BUILDING - CHICAGO	
10	For restoring exterior and rebuilding	
11	foundation .....	728,590
12	SUBURBAN NORTH REGIONAL OFFICE BUILDING -	
13	DES PLAINES	
14	For planning and beginning	
15	rehabilitation of the exterior and	
16	upgrading the atrium .....	43,499
17	For renovating offices for Environmental	
18	Protection Agency, in addition to funds	
19	previously appropriated .....	175,498
20	For renovation of Suburban North Regional	
21	Office Building (formerly Maine Township	
22	North High School building), in addition	
23	to funds previously appropriated for such	
24	purpose, Phase III .....	<u>67,470</u>
25	Total	\$12,841,584

26 Section 60. The following named amounts, or so much  
27 thereof as may be necessary and remain unexpended at the  
28 close of business on June 30, 2004, from reappropriations  
29 heretofore made for such purposes in Article 2, Section 4.2  
30 of Public Act 93-587, are reappropriated from the General  
31 Revenue Fund to the Capital Development Board for the  
32 Department of Central Management Services for the projects  
33 hereinafter enumerated:



1	587)	
2	Telecommunications Building - Springfield	
3	Roof Replacement .....	283,693
4	ILLINOIS CENTER FOR REHABILITATION AND EDUCATION	
5	(ROOSEVELT) - CHICAGO	
6	(From Article 5, Division FY02, Section 15 of Public Act 93-	
7	587)	
8	For replacing the roofing system.....	282,522
9	For upgrading the kitchen and plumbing.....	248,489
10	CHAMPAIGN REGIONAL OFFICE BUILDING	
11	For upgrading the HVAC system.....	16,289
12	JAMES R. THOMPSON CENTER - CHICAGO	
13	(From Article 5, Division FY01, Section 10 of Public Act 93-	
14	587)	
15	For rehabilitating exterior columns, in	
16	addition to funds previously appropriated.....	48,157
17	SPRINGFIELD REGIONAL OFFICE BUILDING	
18	For rehabilitating the HVAC system.....	<u>7,393</u>
19	Total	\$886,543

20 Section 75. The following named amounts, or so much  
 21 thereof as may be necessary and remain unexpended at the  
 22 close of business on June 30, 2004, from appropriations and  
 23 reappropriations heretofore made for such purposes in Article  
 24 1, Section 7, and Article 2, Section 5 of Public Act 93-587,  
 25 are reappropriated from the Capital Development Fund to the  
 26 Capital Development Board for the Department of Natural  
 27 Resources for the projects hereinafter enumerated:

28	ARGYLE LAKE STATE PARK - MCDONOUGH COUNTY	
29	(From Article 1, Section 7 of Public Act 93-587)	
30	For upgrading the sewage treatment system.....	275,000
31	BABE WOODYARD STATE NATURAL AREA -	
32	VERMILION COUNTY	
33	(From Article 2, Section 5 of Public Act 93-587)	

1	For developing the site and associated	
2	land acquisition .....	2,610,485
3	BEAVER DAM STATE PARK - MACOUPIN COUNTY	
4	For replacing the sewage system .....	628,814
5	CARLYLE LAKE STATE PARKS	
6	For cabin construction and site	
7	improvements at Eldon	
8	Hazlet State Park, Phase II .....	165,910
9	For road and site improvements at	
10	Carlyle Lake .....	1,477,424
11	For infrastructure and site	
12	improvements at Carlyle Lake .....	863,871
13	CASTLE ROCK STATE PARK - OGLE COUNTY	
14	For rehabilitating the scenic	
15	overlook and water system .....	1,045,188
16	CHAIN O' LAKES STATE PARK - MCHENRY COUNTY	
17	For upgrading sewage treatment system .....	41,491
18	EAGLE CREEK STATE PARK - SHELBY COUNTY	
19	For constructing lake access boat	
20	docks at resort .....	356,503
21	ELDON HAZLET STATE PARK - CLINTON COUNTY	
22	For replacing the main waterline .....	13,354
23	FERNE CLYFFE STATE PARK - JOHNSON COUNTY	
24	(From Article 1, Section 7 of Public Act 93-587)	
25	For replacing the campground	
26	sewage treatment system .....	400,000
27	FORT MASSAC STATE PARK - MASSAC COUNTY	
28	(From Article 2, Section 5 of Public Act 93-587)	
29	For reconstructing the fort .....	81,514
30	FOX RIDGE STATE PARK - COLES COUNTY	
31	For replacing spillway .....	160,000
32	GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY	
33	For replacing floating boardwalk .....	485,000
34	HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA	

1 For rehabilitating/repairing railroad  
 2 bridges, in addition to funds  
 3 previously appropriated .....859,185  
 4 For rehabilitating aqueducts  
 5 #3, #4 and #8 .....374,411  
 6 HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY  
 7 For dam rehabilitation and the State's share  
 8 to implement the ecological restoration  
 9 plan in cooperation with the U.S.  
 10 Army Corps of Engineers, and  
 11 land acquisition .....842,605  
 12 I & M Canal - CHANNAHON STATE PARK - WILL COUNTY  
 13 For improving DuPage River Spillway .....110,000  
 14 ILLINOIS BEACH STATE PARK - LAKE COUNTY  
 15 For replacing sanitary sewer line .....79,748  
 16 For replacing sanitary sewer lines .....362,372  
 17 KANKAKEE RIVER STATE PARK - KANKAKEE/WILL COUNTIES  
 18 For constructing sanitary sewer system, in  
 19 addition to funds previously appropriated .....5,000,000  
 20 For planning and constructing a  
 21 sanitary sewer system .....32,923  
 22 KICKAPOO STATE PARK - VERMILION COUNTY  
 23 For replacing stairway to Long Pond .....217,450  
 24 For rehabilitating the water  
 25 system and day-use areas .....181,796  
 26 LAKE LE-AQUA-NA STATE PARK - STEPHENSON COUNTY  
 27 For replacing sewage treatment plant .....158,077  
 28 LAKE MURPHYSBORO STATE PARK - JACKSON COUNTY  
 29 For replacing the district office  
 30 building .....97,310  
 31 LINCOLN TRAIL STATE RECREATION AREA - CLARK COUNTY  
 32 For renovating the concession  
 33 building .....40,010  
 34 For upgrading campground electrical

1 and drainage .....143,087

2 MASON STATE FOREST TREE NURSERY

3 For expanding the cold storage facility .....33,004

4 For expanding the seed cleaning facility .....210,659

5 MORAINE HILLS STATE PARK - MCHENRY COUNTY

6 For replacement of restrooms and upgrading

7 the water system .....82,922

8 MORAINE VIEW STATE PARK - MCLEAN COUNTY

9 For upgrading the water plant .....165,475

10 MORRISON-ROCKWOOD STATE PARK

11 For improving the water system and

12 rehabilitating the campground water .....59,276

13 NORTH POINT MARINA - LAKE COUNTY

14 For construction of a breakwater structure .....1,012,492

15 RED HILLS STATE PARK - LAWRENCE COUNTY

16 For miscellaneous improvements .....824,760

17 RESEARCH & COLLECTIONS CENTER - SPRINGFIELD

18 For renovating the interior .....239,668

19 ROCK CUT STATE PARK - WINNEBAGO COUNTY

20 For upgrading the sewage system .....1,936,593

21 NEW OFFICE BUILDING - SPRINGFIELD

22 For completing construction of an

23 office building, in addition to funds

24 previously appropriated .....65,000

25 SAM PARR STATE PARK - JASPER COUNTY

26 For renovating recreational facilities .....1,915,000

27 SILOAM SPRINGS STATE PARK - ADAMS COUNTY

28 For rehabilitating office/service

29 area .....1,200,000

30 SNAKEDEN HOLLOW FISH AND WILDLIFE AREA - KNOX COUNTY

31 For rehabilitating the Spillway, in

32 addition to funds previously

33 appropriated .....50,391

34 SPRING GROVE FISHERIES CENTER - MCHENRY COUNTY

1 For planning and beginning renovation  
2 of hatchery .....144,480

3 SPRINGFIELD

4 For constructing an office building and  
5 interpretive center .....425,203

6 SPRING LAKE CONSERVATION AREA - TAZEWELL COUNTY

7 For stabilizing levee and  
8 shoreline .....410,806

9 STARVED ROCK STATE PARK - LASALLE COUNTY

10 For construction of a visitors center, in  
11 addition to funds previously appropriated .....24,820

12 For rehabilitating the sewer system .....36,399

13 STARVED ROCK STATE PARK AND LODGE - LASALLE COUNTY

14 For upgrading water and sewer systems .....600,000

15 WASTE MANAGEMENT & RESEARCH CENTER

16 For constructing a garage and  
17 storage area .....368,284

18 WELDON SPRINGS STATE PARK - DE WITT COUNTY

19 For upgrading residence utilities .....40,000

20 WHITE PINES FOREST STATE PARK - OGLE COUNTY

21 (From Article 1, Section 7 of Public Act 93-587)

22 For completing the replacement of the  
23 sewer system, in addition to funds  
24 previously appropriated .....665,000

25 (From Article 2, Section 5 of Public Act 93-587)

26 For planning and beginning sewer system  
27 replacement .....57,278

28 For planning and beginning lodge and cabin  
29 restoration .....49,021

30 WILDLIFE PRAIRIE PARK

31 (From Article 1, Section 7 of Public Act 93-587)

32 For rehabilitating the sewage  
33 treatment plant .....780,000

34 (From Article 2, Section 5 of Public Act 93-587)



1 For planning and beginning the upgrade  
2 of the park .....137,296  
3 WILLIAM W. POWERS FISH AND WILDLIFE AREA - COOK COUNTY

4 For replacing sanitary sewer lines and  
5 lift station .....481,155  
6 TUNNEL HILL-CACHE RIVER STATE NATURAL AREA

7 For constructing a visitor center and  
8 purchasing land .....367,593  
9 STATE MUSEUM - SPRINGFIELD

10 Plan, begin construction of Illinois  
11 State Museum .....3,573,090

12 For renovating or replacing exhibits, in  
13 addition to funds previously appropriated .....414,340

14 For planning and replacement of the main  
15 museum exhibits, in addition to funds  
16 previously appropriated .....20,822  
17 STATEWIDE

18 (From Article 1, Section 7 of Public Act 93-587)

19 For replacing/repairing the roofing systems  
20 at the following locations at the approximate  
21 cost set forth below ..... 245,000

22 Clinton Lake Recreational  
23 Area - DeWitt County .....65,000

24 Ferne Clyffe State Park-  
25 Johnson County .....20,000

26 Hennepin Canal Parkway  
27 State Park .....26,000

28 Lake Le-Aqua-Na State Park-  
29 Stephenson County .....39,000

30 Mermet Lake Conservation Area-  
31 Massac County .....95,000

32 (From Article 2, Section 5 of Public Act 93-587)

33 For replacing/repairing the roofing systems  
34 at the following locations at the approximate

1	costs set forth below .....	240,000
2	Jubilee College State	
3	Park-Peoria County .....	45,000
4	Starved Rock State Park &	
5	Lodge-LaSalle County .....	60,000
6	Kaskaskia River Fish & Wildlife	
7	Area-Randolph County .....	25,000
8	Pyramid State Park-	
9	Perry County .....	55,000
10	Region V Office (Benton)	
11	Franklin County .....	55,000
12	For rehabilitating dams and bridges .....	925,644
13	For constructing, replacing and	
14	renovating lodges and concession	
15	buildings .....	6,076,457
16	For replacing roofs at the following locations,	
17	at the approximate cost set forth below .....	168,860
18	Shabbona Lake State	
19	Park .....	42,215
20	Hennepin Canal Parkway	
21	State Park .....	42,215
22	Randolph Fish &	
23	Wildlife Area .....	42,215
24	Dixon Springs State	
25	Park .....	42,215
26	For replacing and constructing vault	
27	toilets at the following locations,	
28	at the approximate cost set forth	
29	below .....	904,567
30	Wayne Fitzgerald State Park .....	225,799
31	Hennepin Canal Parkway	
32	State Trail .....	570,843
33	Kaskaskia River Fish &	
34	Wildlife Area .....	107,925

1 For rehabilitating bridges at the  
2 following locations, at the approximate  
3 cost set forth below .....257,944  
4 Frank Holten State Park .....257,944

5 For rehabilitating dams at the  
6 following locations, at the  
7 approximate cost set forth below .....663,641  
8 Rock Cut State Park .....450,000  
9 Snakeden Hollow State Park .....213,641

10 For replacing roofs at the following  
11 locations, at the approximate  
12 cost set forth below .....243,211  
13 Southern IL Arts &  
14 Crafts Center .....40,000  
15 Frank Holten State Park .....30,000  
16 DNR Geological Survey-  
17 Champaign .....9,364  
18 Sangchris Lake State  
19 Park .....5,000  
20 Illini State Park .....1,692  
21 Shelbyville Fish &  
22 Wildlife Area .....45,000  
23 Trail of Tears State  
24 Forest .....8,921  
25 Sanganois Conservation Area .....5,291  
26 Rice Lake State Park .....28,090  
27 Hidden Spring State Park .....43,613  
28 Siloam Springs State Park .....2,417  
29 Mississippi Palisades  
30 State Park .....23,823

31 For replacing roofing systems at the  
32 following locations, at the approximate  
33 cost set forth below .....325,528  
34 Beall Woods Conservation Area -

1	Wabash County .....	2,500
2	Eldon Hazlet State Park -	
3	Clinton County .....	2,475
4	Fox Ridge State Park -	
5	Coles County .....	21,532
6	Giant City State Park -	
7	Jackson/Union Counties .....	1
8	Goose Lake Prairie State Park -	
9	Grundy County .....	9,450
10	Hennepin Canal Parkway State Trail ...	41,303
11	Illinois Beach State Park -	
12	Lake County .....	146,682
13	Illinois Caverns Natural Area -	
14	Monroe County .....	21,000
15	Kankakee River State Park -	
16	Kankakee/Will Counties .....	38,647
17	Moraine Hills State Park -	
18	McHenry County .....	23,387
19	Moraine View State Park -	
20	McLean County .....	3,601
21	Ramsey Lake State Park -	
22	Fayette County .....	1,000
23	Randolph County Conservation Area .....	160
24	Stephen A. Forbes State Park -	
25	Marion County .....	6,857
26	Ten Mile Creek State Fish &	
27	Wildlife Area - Jefferson/	
28	Hamilton Counties .....	63
29	Union County Conservation Area .....	23
30	Washington County Conservation Area ...	3,453
31	William W. Powers Conservation Area -	
32	Cook County .....	2,394
33	Wolf Creek State Park -	
34	Shelby County .....	1,000

1 For replacing vault toilets at the following  
2 locations, at the approximate cost set forth  
3 below .....440,666  
4 Anderson Lake Conservation Area -  
5 Fulton/Schuyler Counties .....150,919  
6 Giant City State Park -  
7 Jackson/Union Counties .....177,162  
8 Randolph County Conservation Area ....100,370  
9 Silver Springs State Park -  
10 Kendall County .....12,215  
11 For constructing vault toilets at the following  
12 locations at the approximate costs set forth  
13 below .....106,610  
14 Cave-In-Rock State Park .....50,000  
15 Golconda/Rauchfuss Hill .....10,000  
16 Prophetstown State Park .....40,000  
17 William W. Powers State Park .....6,610  
18 For constructing hazardous material storage  
19 buildings .....15,514  
20 For constructing vault toilets at the  
21 following locations at the approximate  
22 cost set forth below: .....137,897  
23 Apple River Canyon State Park .....19,699  
24 Des Plaines Conservation Area .....19,700  
25 Kankakee River State Park .....19,700  
26 Lake Le-Aqua-Na State Park .....19,699  
27 Marshall County Conservation Area .....19,700  
28 Morrison-Rockwood State Park .....19,699  
29 Rice Lake Conservation Area .....19,700  
30 For land acquisition .....274,539  
31 For planning, construction, reconstruction,  
32 land acquisition and related costs,  
33 utilities, site improvements, and all other  
34 expenses necessary for various capital

1 improvements at parks, conservation areas,  
 2 and other facilities under the jurisdiction  
 3 of the Department of Natural Resources .....1,423,927  
 4 Total \$45,944,360

5 Section 80. The following named amounts are appropriated  
 6 from the Capital Development Fund to the Capital Development  
 7 Board for the Department of Natural Resources for the  
 8 projects hereinafter enumerated:

9 HENNEPIN CANAL PARKWAY - ROCK ISLAND COUNTY

10 For rehabilitating Aqueduct #6 .....33,760

11 SPRING GROVE HATCHERY - MCHENRY COUNTY

12 For upgrading the septic system .....25,007

13 STATEWIDE

14 For rehabilitation of trail systems .....70,895

15 Total \$129,662

16 Section 85. The following named amounts, or so much  
 17 thereof as may be necessary and remain unexpended at the  
 18 close of business on June 30, 2004, from appropriations  
 19 heretofore made for such purposes in Article 2, Section 5a of  
 20 Public Act 93-587, are reappropriated from the Tobacco  
 21 Settlement Recovery Fund to the Capital Development Board for  
 22 the Department of Natural Resources for the projects  
 23 hereinafter enumerated:

24 STATEWIDE PROGRAM

25 (From Article 2, Section 5a of Public Act 93-587)

26 For maintaining lodge and concession  
 27 facilities .....74,567

28 For maintaining lodge  
 29 and concession facilities .....20,018

30 For rehabilitating or  
 31 replacing playground equipment .....190,796

32 For land acquisition

1	relocation costs .....	100,000
2	ILLINOIS BEACH STATE PARK - LAKE COUNTY	
3	For stabilizing the shoreline .....	390,055
4	KASKASKIA RIVER FISH & WILDLIFE AREA - RANDOLPH COUNTY	
5	For providing boat access	
6	safety improvements .....	180,158
7	PRAIRIE RIDGE SANCTUARY NATURAL AREA	
8	For upgrading electrical	
9	and providing insulation .....	99,274
10	REAVIS SPRING HILL PRAIRIE NATURE PRESERVE - MASON COUNTY	
11	For developing natural resources	
12	protection .....	42,600
13	WAYNE FITZGERRELL STATE PARK - JEFFERSON COUNTY	
14	For stabilizing the watershed shoreline .....	<u>188,499</u>
15	Total	\$1,285,967

16 Section 90. The following named amounts, or so much  
 17 thereof as may be necessary and remain unexpended at the  
 18 close of business on June 30, 2004, from an appropriation and  
 19 reappropriations heretofore made in Article 5, Division FY03,  
 20 Section 12, Division FY02, Section 20, and Division FY01,  
 21 Section 15 of Public Act 93-587, are reappropriated from the  
 22 Build Illinois Bond Fund to the Capital Development Board for  
 23 the Department of Natural Resources for the project  
 24 hereinafter enumerated:

25	GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY	
26	(From Article 5, Division FY03, Section 12 of Public Act 93-	
27	587)	
28	For rehabilitating visitor's center	
29	exterior .....	674,600
30	STATEWIDE PROGRAM	
31	(From Article 5, Division FY02, Section 20 of Public Act 93-	
32	587)	
33	For replacing roofs at the following	

1	locations, at the approximate costs set	
2	forth below .....	93,663
3	Castle Rock State Park .....	60,000
4	Morrison-Rockwood State Park .....	33,663
5	WELDON SPRINGS STATE PARK - DEWITT COUNTY	
6	For improving the campgrounds .....	321,737
7	CLINTON LAKE - DEWITT COUNTY	
8	(From Article 5, Division FY01, Section 15 of Public Act 93-	
9	587)	
10	For upgrading campground electrical .....	125,510
11	PERE MARQUETTE STATE PARK - JERSEY COUNTY	
12	For replacing Camp Ouatoga	
13	shower building .....	3,081
14	DES PLAINES GAME FARM - WILL COUNTY	
15	For replacing the office building	
16	and rehabilitating the shop	
17	building .....	<u>217,797</u>
18	Total	\$1,436,388

19 Section 95. The following named amounts, or so much  
20 thereof as may be necessary and remain unexpended at the  
21 close of business on June 30, 2004, from appropriations and  
22 reappropriations heretofore made for such purposes in Article  
23 1, Section 4, and Article 2, Section 6 of Public Act 93-587,  
24 as amended, are reappropriated from the Capital Development  
25 Fund to the Capital Development Board for the Department of  
26 Corrections for the projects hereinafter enumerated:

27	CENTRALIA CORRECTIONAL CENTER	
28	(From Article 1, Section 4 of Public Act 93-587)	
29	For replacing the cooling tower .....	\$660,000
30	(From Article 2, Section 6 of Public Act 93-587)	
31	For upgrading the electrical system, in	
32	addition to funds previously appropriated .....	1,600,000
33	For planning upgrade of electrical system .....	101,567



1	For upgrading building automation system .....	172,439
2	DANVILLE CORRECTIONAL CENTER	
3	For upgrading the power plant, in	
4	addition to funds previously appropriated .....	2,200,000
5	For planning upgrade of the boilers .....	180,050
6	DECATUR CORRECTIONAL CENTER	
7	(From Article 1, Section 4 of Public Act 93-587)	
8	For upgrading smoke and fire doors .....	140,000
9	(From Article 2, Section 6 of Public Act 93-587)	
10	DIXON CORRECTIONAL CENTER	
11	For planning the upgrade and expansion	
12	of the medical care facility .....	701,710
13	For constructing a gun range and	
14	classroom building .....	25,941
15	DWIGHT CORRECTIONAL CENTER	
16	For renovating C9 and Old Hospital .....	927,701
17	For renovating Housing Unit C8, in	
18	addition to funds previously	
19	appropriated .....	270,000
20	For renovating buildings, in addition	
21	to funds previously appropriated .....	274,847
22	For renovation of buildings .....	30,261
23	EAST MOLINE CORRECTIONAL CENTER	
24	(From Article 1, Section 4 of Public Act 93-587)	
25	For completing replacement of the	
26	absorption chiller, in addition to	
27	funds previously appropriated .....	400,000
28	For upgrading the roofing system .....	715,000
29	(From Article 2, Section 6 of Public Act 93-587)	
30	For replacing windows, in addition to	
31	funds previously appropriated .....	1,800,000
32	For replacing windows .....	494,899
33	For replacing the chiller/absorber .....	384,700
34	For upgrading fire alarm and building	

1 automation systems .....268,189

2 For upgrading the electrical

3 system .....666,821

4 GRAHAM CORRECTIONAL CENTER

5 (From Article 1, Section 4 of Public Act 93-587)

6 For upgrading the cooling tower .....290,000

7 For upgrading the mechanical system .....410,000

8 (From Article 2, Section 6 of Public Act 93-587)

9 For upgrading the building automation

10 system, in addition to funds previously

11 appropriated .....900,000

12 For planning upgrade of building automation

13 system and fire alarm system .....128,020

14 For upgrading electrical system .....512,112

15 HOPKINS PARK

16 For infrastructure improvements

17 in connection with the Hopkins Park

18 Correctional Center .....6,423,960

19 ILLINOIS YOUTH CENTER - KEWANEE - HENRY COUNTY

20 For constructing a 60-bed inmate

21 housing addition .....340,016

22 ILLINOIS YOUTH CENTER - HARRISBURG

23 (From Article 1, Section 4 of Public Act 93-587)

24 For utility upgrade, including gas

25 and sewer .....5,540,000

26 (From Article 2, Section 6 of Public Act 93-587)

27 For constructing a multi-purpose medical,

28 vocational and confinement building .....9,757,548

29 ILLINOIS YOUTH CENTER - RUSHVILLE

30 For planning, design, construction, equipment

31 and all other necessary costs to add

32 a cellhouse .....4,728,662

33 ILLINOIS YOUTH CENTER - ST. CHARLES

34 For constructing an R & C building

1 and other improvements .....5,000,000

2 ILLINOIS YOUTH CENTER - WARRENVILLE

3 For upgrading site utilities .....51,139

4 For rehabilitation of the administration

5 building .....330,715

6 JOLIET CORRECTIONAL CENTER

7 For replacing the transfer switch and

8 emergency generator .....948,968

9 KANKAKEE MSU - KANKAKEE COUNTY

10 (From Article 2, Section 6 of Public Act 93-587)

11 For fencing improvements .....79,349

12 LAWRENCE COUNTY CORRECTIONAL CENTER - LAWRENCEVILLE

13 For constructing two cellhouses, in

14 addition to funds previously appropriated .....158,637

15 LINCOLN CORRECTIONAL CENTER

16 (From Article 1, Section 4 of Public Act 93-587)

17 For replacing doors and locks .....920,000

18 For upgrading the dietary freezers .....1,830,000

19 (From Article 2, Section 6 of Public Act 93-587)

20 For replacing water supply lines .....346,562

21 LOGAN CORRECTIONAL CENTER

22 (From Article 1, Section 4 of Public Act 93-587)

23 For planning and beginning the upgrade

24 of the power plant .....700,000

25 For renovating the electrical

26 distribution system .....1,720,000

27 (From Article 2, Section 6 of Public Act 93-587)

28 For constructing a medical building

29 and dietary building .....4,407,432

30 MENARD CORRECTIONAL CENTER - CHESTER

31 For replacing the administration building,

32 in addition to funds previously

33 appropriated .....12,300,000

34 For replacing the Administration

1	Building .....	1,000,000
2	For replacing the sally port .....	63,269
3	For stabilizing dam, in addition to funds	
4	previously appropriated .....	49,653
5	For correcting slope failure & MSU	
6	improvements .....	47,156
7	For improving ventilation and dehumidification	
8	systems in the kitchen and dining rooms .....	75,183
9	For completing upgrade of North Cellhouse	
10	plumbing system, in addition to funds	
11	previously appropriated .....	35,051
12	For replacing toilets and waste lines	
13	at E/W Cellhouse and upgrade	
14	North Cellhouse plumbing .....	418,214
15	For renovation or replacement of the	
16	Old Hospital Building, in addition to	
17	funds previously appropriated .....	153,586
18	For planning and construction of the	
19	Administration Building .....	897,201
20	PONTIAC CORRECTIONAL CENTER	
21	(From Article 1, Section 4 of Public Act 93-587)	
22	For replacing doors and frames .....	1,620,000
23	For replacing the roof on the Training	
24	Center and Industry .....	390,000
25	SHAWNEE CORRECTIONAL CENTER	
26	For replacing the emergency generator .....	1,075,000
27	SOUTHWESTERN CORRECTIONAL CENTER	
28	(From Article 2, Section 6 of Public Act 93-587)	
29	For replacing sewer lines .....	68,475
30	STATEVILLE CORRECTIONAL CENTER - JOLIET	
31	(From Article 1, Section 4 of Public Act 93-587)	
32	For replacing doors and locks .....	580,000
33	(From Article 2, Section 6 of Public Act 93-587)	
34	For replacing windows in Cellhouse B,	

1 in addition to funds previously  
2 appropriated .....2,500,000  
3 For planning and beginning renovation of  
4 H & I houses .....390,775  
5 For replacing the water line .....730,771  
6 For constructing a housing unit, cellhouse,  
7 vehicle maintenance building and  
8 warehouse for the reception and  
9 classification center, in addition to  
10 funds previously appropriated .....381,733  
11 For replacing windows in B House .....2,831,344  
12 For replacing cell fronts in F House .....139,090  
13 For upgrading plumbing system in F House,  
14 in addition to funds previously  
15 appropriated .....822,356  
16 For replacing power plant and  
17 utility distribution system .....2,025,822  
18 For planning, design, construction,  
19 equipment and all other necessary costs  
20 for an Adult Reception and Classification  
21 Center .....1,519,562  
22 For upgrading electrical system and elevator  
23 and installing HVAC system .....1,156,777  
24 TAMMS CORRECTIONAL CENTER  
25 Construct bar screen .....556,763  
26 THOMSON CORRECTIONAL CENTER  
27 For constructing three cellhouses and  
28 expanding educational and vocational  
29 space, in addition to funds previously  
30 appropriated .....339,688  
31 VANDALIA CORRECTIONAL CENTER  
32 For constructing a multi-purpose program  
33 building .....90,656  
34 For converting Administration Building and

1	planning construction of an Administration/	
2	Health Care Unit .....	333,846
3	For planning and beginning construction	
4	for a slaughter house and meat plant .....	215,641
5	VIENNA CORRECTIONAL CENTER	
6	(From Article 1, Section 4 of Public Act 93-587)	
7	For replacing the cooler and freezer .....	2,290,000
8	For upgrading the power plant .....	4,670,000
9	(From Article 2, Section 6 of Public Act 93-587)	
10	For upgrading the HVAC system and replacing	
11	water lines in six housing units .....	710,480
12	For renovating the kitchen .....	44,164
13	WESTERN ILLINOIS CORRECTIONAL CENTER - MT. STERLING	
14	For replacing warehouse freezers .....	36,738
15	STATEWIDE	
16	For upgrading roofing systems at the	
17	following locations at the approximate	
18	costs set forth below .....	1,395,435
19	Hardin County Work	
20	Camp .....	8,808
21	Illinois Youth Center	
22	Joliet .....	978,251
23	Pontiac Correctional	
24	Center .....	408,376
25	For replacing windows at the following	
26	locations at the approximate costs	
27	set forth below, in addition to funds	
28	previously appropriated .....	1,850,000
29	Dixon Correctional Center .....	1,850,000
30	For replacing doors and locks	
31	at the following locations at the	
32	approximate costs set forth below .....	1,775,842
33	Dixon Correctional Center .....	1,229,188
34	Hill Correctional Center .....	472,616

1 Vienna Correctional Center .....74,038

2 For replacing roofing systems at

3 the following locations at the

4 approximate cost set forth below .....433,337

5 Illinois Youth Center -

6 St. Charles .....94,132

7 Illinois Youth Center -

8 Warrenville .....307,788

9 Logan Correctional Center .....31,417

10 For upgrading showers at the following

11 locations at the approximate

12 cost set forth below .....655,730

13 Hill Correctional

14 Center .....652,730

15 Illinois River Correctional

16 Center .....3,000

17 For upgrading water distribution systems at

18 the following locations at the approximate

19 cost set forth below .....656,203

20 Dixon Correctional Center .....207,295

21 Joliet Correctional

22 Center .....385,908

23 For upgrading water towers at the following

24 locations at the approximate

25 cost set forth below .....2,064,827

26 Dixon Correctional

27 Center .....812,739

28 Illinois Youth Center -

29 St. Charles .....1,242,558

30 Illinois Youth Center -

31 Valley View .....9,530

32 For planning, design, construction, equipment

33 and all other necessary costs for a

34 maximum security facility .....103,942,904

1 For planning a medium security facility  
2 and land acquisition .....2,629,428  
3 For replacing locks and control panels  
4 at the following locations at the  
5 approximate costs set forth below .....849,512  
6 Illinois River  
7 Correctional Center .....283,171  
8 Western Illinois  
9 Correctional Center .....283,171  
10 Danville Correctional  
11 Center .....283,170  
12 For replacing roofing systems at  
13 the following locations at the  
14 approximate cost set forth below .....182,924  
15 Menard Correctional Center .....7,353  
16 Vienna Correctional Center .....81,100  
17 Illinois Youth Center -  
18 Harrisburg .....4,138  
19 Dixon Correctional Center .....27,156  
20 Pontiac Correctional Center .....10  
21 Illinois Youth Center - Joliet .....63,167  
22 For replacing or upgrading security and  
23 monitoring systems at the following  
24 locations at the approximate cost set  
25 forth below .....373,156  
26 Vienna Correctional  
27 Center .....250,000  
28 Pontiac Correctional  
29 Center .....94,450  
30 Joliet Correctional  
31 Center .....28,706  
32 For planning and replacing windows at the  
33 following locations at the approximate cost  
34 set forth below .....2,353,255



1	Vienna Correctional	
2	Center .....	1,780,000
3	Sheridan Correctional	
4	Center .....	363,674
5	Illinois Youth Center -	
6	Valley View .....	8,310
7	Illinois Youth Center -	
8	Joliet .....	81,499
9	Dixon Correctional	
10	Center .....	106,031
11	Shawnee Correctional	
12	Center .....	13,741
13	For upgrading and renovating showers at	
14	the following locations at the approximate	
15	cost set forth below .....	139,678
16	Shawnee Correctional	
17	Center .....	106,460
18	Danville Correctional	
19	Center .....	23,391
20	Graham Correctional	
21	Center .....	9,827
22	For replacing security fencing at the	
23	following locations at the approximate	
24	cost set forth below .....	484,909
25	Hill Correctional	
26	Center .....	3,547
27	Western IL Correctional	
28	Center .....	31,427
29	Joliet Correctional	
30	Center .....	49,119
31	Logan Correctional	
32	Center .....	200,000
33	Dixon Correctional	
34	Center .....	100,000

1 Shawnee Correctional  
2 Center .....35,400  
3 Graham Correctional  
4 Center .....24,369  
5 Danville Correctional  
6 Center .....41,047  
7 For upgrading roads and parking lots at  
8 the following locations at the approximate  
9 cost set forth below .....193,314  
10 Center .....21,148  
11 Illinois Youth Center -  
12 Valley View .....172,166  
13 For planning, design, construction, equipment  
14 and all other necessary costs for a  
15 female multi-security level  
16 correctional center .....65,713,681  
17 For replacing roofing systems at the  
18 following locations at the approximate  
19 cost set forth below .....189,284  
20 Vienna Correctional Center .....150,261  
21 Sheridan Correctional Center .....17,785  
22 Western Illinois Correctional  
23 Center - Mt. Sterling .....21,238  
24 For upgrading security control systems and  
25 panels in housing units at the following  
26 locations at the approximate cost set  
27 forth below .....41,972  
28 Danville Correctional Center .....8,394  
29 Hill Correctional Center -  
30 Galesburg .....8,394  
31 Western Illinois Correctional  
32 Center - Mt. Sterling .....8,394  
33 Illinois River Correctional  
34 Center - Canton .....8,395

1 Shawnee Correctional Center -  
 2 Vienna .....8,395  
 3 For planning, design, construction,  
 4 equipment and all other necessary costs  
 5 for a juvenile facility .....1,748,879  
 6 For replacing roofing systems at the following  
 7 locations at the approximate cost set forth  
 8 below .....213,808  
 9 Dixon Correctional Center,  
 10 four buildings .....3,762  
 11 IYC - St. Charles, two buildings .....187,479  
 12 Joliet Correctional Center,  
 13 six buildings .....11,441  
 14 Logan Correctional Center - Lincoln  
 15 three buildings .....5,584  
 16 Pontiac Correctional Center,  
 17 one building .....5,542  
 18 For inspecting and upgrading water towers  
 19 at the following locations at the approximate  
 20 costs set forth below .....287,081  
 21 Dixon Correctional Center,  
 22 Upgrade Water Tower .....60,926  
 23 Graham Correctional Center - Hillsboro  
 24 Upgrade Water Tower .....30,990  
 25 Joliet Correctional Center,  
 26 Upgrade Water Tower .....37,171  
 27 Logan Correctional Center - Lincoln  
 28 Complete Water Tower Upgrade .....13,111  
 29 Menard Correctional Center - Chester  
 30 Upgrade Water Tower .....22,443  
 31 Stateville Correctional Center - Joliet  
 32 Upgrade Water Tower .....36,112  
 33 Statewide, Inspect and Upgrade  
 34 Water Towers .....86,328

1 For upgrading fire and safety systems at  
 2 the following locations at the approximate  
 3 costs set forth below, in addition to  
 4 funds previously appropriated .....2,037,256

- 5 Menard Correctional Center -
- 6 Chester .....1,854,559
- 7 Sheridan Correctional Center .....110,620
- 8 Vienna Correctional Center .....72,077

9 For replacing doors and locks at the  
 10 following locations at the approximate  
 11 costs set forth below: .....345,466

- 12 IYC - St. Charles .....160,081
- 13 Lincoln Correctional Center .....94,207
- 14 Jacksonville Correctional Center .....12,473
- 15 Sheridan Correctional Center .....78,705

16 For upgrading fire safety systems at the  
 17 following locations at the approximate  
 18 costs set forth below, in addition to  
 19 funds previously appropriated: .....917,626

- 20 Menard Correctional Center .....1,370
- 21 Pontiac Correctional Center .....696,383
- 22 Stateville Correctional Center .....219,873

23 For upgrading water and wastewater  
 24 systems at the following locations  
 25 at the approximate costs set forth below: .....442,131

- 26 Big Muddy Correctional Center
- 27 for installing mechanical
- 28 bar screen .....7,348

- 29 Centralia Correctional Center
- 30 for upgrading water
- 31 treatment plant .....946

- 32 East Moline Correctional Center
- 33 for upgrading sewer system .....4,310
- 34 Ed Jenison Work Camp (Paris)

1	for installing mechanical	
2	bar screen .....	2,530
3	IYC - Harrisburg for upgrading	
4	water distribution system .....	59,198
5	Kankakee MSU for constructing	
6	well #2 .....	288,550
7	IYC - St. Charles for upgrading	
8	sewage/storm system .....	67,475
9	IYC - Valley View for installing	
10	mechanical bar screen .....	11,774
11	For replacement of locks, windows and	
12	doors at the following locations	
13	as set forth below: .....	30,388
14	IYC Harrisburg .....	9,684
15	Menard .....	5,762
16	IYC Valley View .....	14,942
17	For planning, design, construction,	
18	equipment and other necessary costs	
19	for a Correctional Facility for	
20	juveniles .....	80,247
21	For planning, design, construction,	
22	equipment and other necessary costs	
23	for a Medium Security Correctional	
24	Facility .....	83,625
25	For correcting defects in the food preparation	
26	areas, including roofs .....	61,031
27	For replacement of roofs at various Department of	
28	Corrections locations .....	<u>29,547</u>
29	Total	\$290,258,715

30 Section 100. The following named amounts, or so much  
31 thereof as may be necessary and remains unexpended at the  
32 close of business on June 30, 2004, from an appropriation  
33 heretofore made for such purpose in Article 5, Division FY04,

1 Section 12, Division FY03, Section 9, Division FY02, Section  
 2 16, and Division FY01, Section 11 of Public Act 93-587, are  
 3 reappropriated from the Build Illinois Bond Fund to the  
 4 Capital Development Board for the Department of Corrections  
 5 for the projects hereinafter enumerated:

6 BIG MUDDY CORRECTIONAL FACILITY

7 (From Article 5, Division FY04, Section 12 of Public Act 93-  
 8 587)

9 For replacing door locking controls  
 10 and intercom systems .....2,800,000

11 STATEVILLE CORRECTIONAL CENTER

12 For installing fire alarm systems .....1,600,000  
 13 (From Article 5, Division FY03, Section 9 of Public Act 93-  
 14 587)

15 STATEVILLE CORRECTIONAL CENTER

16 For upgrading the storm and wastewater  
 17 systems, in addition to funds previously  
 18 appropriated ..... 648,428

19 (From Article 5, Division FY02, Section 16 of Public Act 93-  
 20 587)

21 STATEWIDE

22 For upgrading the water towers at the  
 23 following locations at the approximate  
 24 costs set forth below ..... 1,293,713

25 Joliet Correctional Center .....970,000

26 Vienna Correctional Center .....323,713

27 HILL CORRECTIONAL CENTER - GALESBURG

28 For upgrading building automation .....141,702

29 VANDALIA CORRECTIONAL CENTER

30 For upgrading the water distribution system  
 31 and replacing the water tower, in addition  
 32 to funds previously appropriated .....103,914

33 PONTIAC CORRECTIONAL CENTER - LIVINGSTON COUNTY

34 (From Article 5, Division FY01, Section 11 of Public Act 93-

1	587)	
2	For repairing and renovating HVAC	
3	systems in the Administration	
4	Building .....	<u>44,790</u>
5	Total	\$6,632,547

6 Section 105. The sum of \$3,111,900, or so much thereof  
7 as may be necessary, and remains unexpended at the close of  
8 business on June 30, 2004, from appropriations heretofore  
9 made for such purposes in Article 1, Section 16 of Public Act  
10 93-0635, is reappropriated from the Capital Development Fund  
11 to the Capital Development Board for the Illinois Emergency  
12 Management Agency for costs associated with a new State  
13 Emergency Operations Center.

14 Section 110. The following named amounts, or so much  
15 thereof as may be necessary and remain unexpended at the  
16 close of business on June 30, 2004, from appropriations and  
17 reappropriations heretofore made for such purposes in Article  
18 2, Section 7 of Public Act 93-587, are reappropriated from  
19 the Capital Development Fund to the Capital Development Board  
20 for the Historic Preservation Agency for the projects  
21 hereinafter enumerated:

22 BISHOP HILL HISTORIC SITE - HENRY COUNTY

23 (From Article 2, Section 7 of Public Act 93-587)

24	For restoring interior and exterior .....	185,523
25	For rehabilitating Bjorkland Hotel .....	855,025

26 BLACKHAWK STATE HISTORIC SITE

27	For rehabilitating lodge .....	44,764
28	For a grant to the City of Rock Island	
29	to relocate the existing sewer line .....	120,000

30 BRYANT COTTAGE STATE MEMORIAL - BEMENT

31	For rehabilitating interior and exterior .....	198,287
----	--	---------

32 CAHOKIA COURTHOUSE STATE MEMORIAL - CAHOKIA

1 For providing structural stabilization .....269,978

2 For renovation of the Cahokia Courthouse

3 and the Jarrot House .....31,183

4 CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE

5 For replacement of Monk's Mounds stairs .....339,695

6 For restoration of Monk's Mound .....1,009,932

7 For purchasing private land within historic

8 site boundary .....189,979

9 DAVID DAVIS HOME

10 To acquire a residence to be

11 converted to a Visitors Center .....249,400

12 FORT DE CHARTRES HISTORIC SITE - RANDOLPH COUNTY

13 For rehabilitating the stone gatehouse

14 wall and foundation .....200,969

15 JARROT MANSION STATE HISTORICAL SITE

16 For restoring the mansion, site improvements

17 and land acquisition, in addition

18 to funds previously appropriated .....1,563,314

19 LEWIS AND CLARK STATE MEMORIAL -

20 MADISON COUNTY

21 For constructing interpretive center,

22 and development of the historic site

23 in addition to funds previously

24 appropriated .....22,152

25 LINCOLN'S TOMB/VIETNAM MEMORIAL - SPRINGFIELD

26 For rehabilitating site and providing

27 irrigation system .....201,760

28 LINCOLN-HERNDON LAW OFFICE - SPRINGFIELD

29 For rehabilitating interior and exterior .....46,511

30 LINCOLN'S NEW SALEM HISTORIC SITE - MENARD COUNTY

31 For providing electrical at

32 campgrounds .....120,000

33 LINCOLN PRESIDENTIAL CENTER - SPRINGFIELD

34 For constructing library and museum complex, in



1	addition to funds previously appropriated .....	32,316,455
2	For constructing a Lincoln Presidential	
3	Library .....	792,033
4	For planning and beginning the Lincoln	
5	Presidential Center, in addition to	
6	funds previously appropriated .....	18,811
7	OLD STATE CAPITOL - SPRINGFIELD	
8	For repairing elevators .....	405,000
9	SHAWNEETOWN BANK HISTORIC SITE - GALLATIN COUNTY	
10	For rehabilitating exterior .....	425,756
11	UNION STATION - SPRINGFIELD	
12	For purchasing and rehabilitating .....	2,430,282
13	STATEWIDE	
14	For statewide ISTEAs 21 Match .....	637,000
15	For replacing roofing systems at the	
16	following locations at the approximate	
17	costs set forth below: .....	115,622
18	Fort De Chartres, Randolph County .....	100
19	Washburne House, Galena .....	5,378
20	David Davis Mansion, Bloomington .....	22,051
21	Bishop Hill House, Henry County .....	88,093
22	For matching ISTEAs federal grant funds .....	<u>157,379</u>
23	Total	\$42,946,810

24 Section 115. The following named amounts are  
 25 appropriated from the Capital Development Fund to the Capital  
 26 Development Board for the Historic Preservation Agency for  
 27 the projects hereinafter enumerated:

28	DANA THOMAS HOUSE - SPRINGFIELD	
29	For restoring exterior and interior .....	112,961
30	GALENA HISTORIC SITE	
31	For rehabilitating Washburne House .....	189,240
32	LINCOLN'S NEW SALEM HISTORIC SITE -	
33	PETERSBURG	

1	For rehabilitating saw mill and grist	
2	mill .....	33,895
3	METAMORA COURTHOUSE HISTORIC SITE	
4	For rehabilitating courthouse .....	<u>102,168</u>
5	Total	\$438,264

6 Section 120. The following named amounts, or so much  
7 thereof as may be necessary and remain unexpended at the  
8 close of business on June 30, 2004, from reappropriations  
9 made for such purposes in Article 2, Section 7a of Public Act  
10 93-587, are reappropriated from the Tobacco Settlement  
11 Recovery Fund to the Capital Development Board for the  
12 Historic Preservation Agency for the projects hereinafter  
13 enumerated:

14	LINCOLN LOG CABIN HISTORIC SITE - COLES COUNTY	
15	For providing roads, parking areas and	
16	pedestrian bridges .....	55,400

17 Section 125. The following named amounts, or so much  
18 thereof as may be necessary and remain unexpended at the  
19 close of business on June 30, 2004, from reappropriations  
20 heretofore made in Article 5, Division FY02, Section 17,  
21 Division FY02, Section 23, Division FY01, Section 12 and  
22 Division FY00, Section 1-4 of Public Act 93-587, are  
23 reappropriated from the Build Illinois Bond Fund to the  
24 Capital Development Board for the Historic Preservation  
25 Agency for the projects hereinafter enumerated:

26	MT. PULASKI COURTHOUSE HISTORIC SITE - LOGAN COUNTY	
27	(From Article 5, Division FY02, Section 17 of Public Act 93-	
28	587)	
29	For rehabilitating interior & exterior .....	206,768

30	BISHOP HILL HISTORIC SITE - HENRY COUNTY	
31	(From Article 5, Division FY02, Section 23 of Public Act 93-	
32	587)	

1	For restoring interior and exterior .....	486,676
2	VANDALIA STATE HOUSE HISTORIC SITE	
3	(From Article 5, Division FY01, Section 12 of Public Act 93-	
4	587)	
5	For rehabilitating the interior and exterior .....	240,009
6	PULLMAN HISTORIC SITE	
7	(From Article 5, Division FY00, Section 1-4 of Public Act 93-	
8	587)	
9	For all costs associated with the	
10	stabilization and restoration of the	
11	Pullman Historic Site .....	<u>5,697,992</u>
12	Total	\$6,631,445

13 Section 130. The following named amounts, or so much  
14 thereof as may be necessary and remain unexpended at the  
15 close of business on June 30, 2004, from reappropriations  
16 heretofore made for such purposes in Article 2, Section 8.1  
17 of Public Act 93-587, are reappropriated from the Capital  
18 Development Fund to the Capital Development Board for the  
19 Department of Human Services for the projects hereinafter  
20 enumerated:

21	ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE	
22	For constructing a new building to	
23	replace buildings 2, 3 and 4,	
24	in addition to funds previously	
25	appropriated .....	86,364
26	For installation of individual	
27	package boilers .....	<u>224,019</u>
28	Total	\$310,383

29 Section 135. The following named amounts, or so much  
30 thereof as may be necessary and remain unexpended at the  
31 close of business on June 30, 2004, from appropriations  
32 heretofore made for such purposes in Article 2, Section 8a of

1 Public Act 93-587, are reappropriated from the Tobacco  
2 Settlement Recovery Fund to the Capital Development Board for  
3 the Department of Human Services for the projects hereinafter  
4 enumerated:

5 STATEWIDE PROGRAM

6 (From Article 2, Section 8a of Public Act 93-587)

7 For tuckpointing at the following locations

8 at the approximate cost set forth below .....171,772

9 Howe Developmental Center -

10 Tinley Park .....115,000

11 Madden Mental Health

12 Center - Hines .....43,661

13 Tinley Park Mental

14 Health Center .....13,111

15 For tuckpointing exterior and repairing

16 masonry at various facilities .....394,844

17 Total \$566,616

18 Section 140. The following named amounts, or so much  
19 thereof as may be necessary and remain unexpended at the  
20 close of business on June 30, 2004, from an appropriation and  
21 reappropriations heretofore made for such purpose in Article  
22 5, Division FY04, Section 13, Division FY03, Section 10,  
23 Division FY02, Section 18, and Division FY01, Section 13 of  
24 Public Act 93-587, is reappropriated from the Build Illinois  
25 Bond Fund to the Capital Development Board for the Department  
26 of Human Services for the project hereinafter enumerated:

27 ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

28 (From Article 5, Division FY04, Section 13 of Public Act 93-  
29 587)

30 For replacing dorm doors .....2,000,000

31 JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN

32 (From Article 5, Division FY03, Section 10 of Public Act 93-  
33 587)

1 For upgrading the mechanicals in the  
2 power plant, in addition to funds  
3 previously appropriated ..... 1,000,000  
4 CHESTER MENTAL HEALTH CENTER  
5 (From Article 5, Division FY02, Section 18 of Public Act 93-  
6 587)  
7 For renovating kitchen area, in addition to  
8 funds previously appropriated ..... 20,981  
9 CHOATE MENTAL HEALTH CENTER - ANNA  
10 For installing courtyard/recreation area  
11 at Dogwood and Rosebud .....20,463  
12 SINGER MENTAL HEALTH CENTER  
13 For repair and/or replacement of roofs .....71,994  
14 TINLEY PARK MENTAL HEALTH CENTER  
15 For upgrading fire/life safety systems  
16 and lighting, in addition to funds  
17 previously appropriated .....293,413  
18 FOX DEVELOPMENTAL CENTER - DWIGHT  
19 (From Article 5, Division FY01, Section 13 of Public Act 93-  
20 587)  
21 For renovating the water treatment plant .....1,236,216  
22 Total \$4,643,067

23 Section 145. The following named amounts, or so much  
24 thereof as may be necessary and remain unexpended at the  
25 close of business on June 30, 2004, from appropriation and  
26 reappropriations heretofore made in Article 2, Section 9 of  
27 Public Act 93-587, are reappropriated from the Capital  
28 Development Fund to the Capital Development Board for the  
29 Illinois Medical District Commission for the projects  
30 hereinafter enumerated:

31 ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

32 (From Article 2, Section 9 of Public Act 93-587)

33 For upgrading utility and infrastructure,

1	in addition to funds previously	
2	appropriated .....	650,000
3	For upgrading core utilities .....	428,574
4	For upgrading research center .....	385,621
5	For constructing a Lab and Research	
6	Biotech Grad Facility .....	<u>241,478</u>
7	Total	\$1,705,673

8 Section 150. The following named amounts, or so much  
9 thereof as may be necessary and remain unexpended at the  
10 close of business on June 30, 2004, from reappropriations  
11 heretofore made in Article 5, Division FY01, Section 19 of  
12 Public Act 93-587, are reappropriated from the Build Illinois  
13 Bond Fund to the Capital Development Board for the Medical  
14 District Commission for the projects hereinafter enumerated:

15 ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

16	For upgrading automation system	
17	and replacing fans .....	6,339
18	For installing humidification system .....	<u>14,751</u>
19	Total	\$21,090

20 Section 155. The following named amounts, or so much  
21 thereof as may be necessary and remain unexpended at the  
22 close of business on June 30, 2004, from appropriations and  
23 reappropriations heretofore made for such purposes in Article  
24 1, Section 6, and Article 2, Section 10 of Public Act 93-587,  
25 as amended, are reappropriated from the Capital Development  
26 Fund to the Capital Development Board for the Department of  
27 Military Affairs for the projects hereinafter enumerated:

28 BLOOMINGTON ARMORY - McLEAN COUNTY

29 (From Article 1, Section 6 of Public Act 93-587)

30	For rehabilitating the mechanical/electrical	
31	systems and renovating the interior .....	3,000,000

32 CAIRO ARMORY

1 (From Article 2, Section 10 of Public Act 93-587)

2 For replacing roof and renovating the

3 interior and exterior .....1,217,518

4 CAMP LINCOLN - SPRINGFIELD

5 For converting commissary to a military

6 museum, in addition to funds

7 previously appropriated .....113,098

8 For construction of a military academy

9 facility .....638,820

10 For site improvements and construction for

11 a military academy facility, including

12 repair and reconstruction of access

13 roads and drives at Camp Lincoln .....24,062

14 CHAMPAIGN ARMORY

15 For upgrading mechanical and electrical

16 systems and installing a kitchen .....143,081

17 DANVILLE ARMORY

18 For planning and construction of a new armory .....5,325

19 EAST ST. LOUIS ARMORY - ST. CLAIR COUNTY

20 For upgrading mechanical systems

21 and rest rooms .....224,088

22 ELGIN ARMORY - KANE COUNTY

23 For upgrading the interior and exterior .....856,456

24 GALVA ARMORY - HENRY COUNTY

25 For replacing the roof and upgrading the

26 interior and exterior .....92,807

27 GENERAL JONES ARMORY

28 For rehabilitating the armory building,

29 in addition to funds previously

30 appropriated .....564,660

31 For renovation of the exterior and interior,

32 mechanical areas and expansion of the

33 parking lot, in addition to amounts

34 previously appropriated .....13,004

1 For replacement of the Assembly Hall  
2 roofing system including its structural  
3 system .....14,708

4 JOLIET ARMORY - WILL COUNTY

5 For renovating mechanical and electrical  
6 systems and exterior .....116,101

7 KEWANEE ARMORY

8 For upgrading electrical and mechanical  
9 systems and installing a kitchen .....248,511

10 LITCHFIELD ARMORY

11 For remodeling and installing a  
12 kitchen .....489,302

13 MACOMB ARMORY - McDONOUGH

14 (From Article 1, Section 6 of Public Act 93-587)

15 For completing the mechanical/electrical  
16 systems upgrade, renovating the interior,  
17 and installing a kitchen, in addition to  
18 funds previously appropriated .....2,565,000

19 (From Article 2, Section 10 of Public Act 93-587)

20 For replacing the mechanical and electrical  
21 systems and installing a kitchen .....891,145

22 MATTOON ARMORY

23 For replacing the roof and renovating  
24 the interior and exterior .....924,273

25 MONMOUTH ARMORY

26 For replacing the roof and renovating  
27 the interior and exterior .....731,379

28 NORTH RIVERSIDE ARMORY

29 For rehabilitating the interior and  
30 exterior .....345,789

31 NORTHWEST ARMORY - CHICAGO

32 (From Article 1, Section 6 of Public Act 93-587)

33 For upgrading the electrical system .....2,815,000

34 (From Article 2, Section 10 of Public Act 93-587)



1	For replacing the mechanical systems .....	1,908,229
2	For renovation of interior and exterior,	
3	in addition to funds previously	
4	appropriated for such purposes .....	315,232
5	ROCK FALLS ARMORY	
6	For replacing the mechanical and	
7	electrical systems and upgrading	
8	the interior .....	1,937,436
9	SALEM ARMORY	
10	For remodeling and installing a	
11	kitchen .....	448,940
12	SYCAMORE ARMORY	
13	For replacing the electrical system,	
14	renovating the interior and installing	
15	air conditioning .....	1,607,004
16	STATEWIDE	
17	For replacing roofing systems, windows	
18	and doors, and rehabilitating the	
19	exterior walls at the following	
20	locations, at the approximate cost	
21	set forth below .....	<u>76,244</u>
22	Bloomington Armory .....	15,248
23	Kewanee Armory .....	15,249
24	Macomb Armory .....	15,249
25	Rock Falls Armory .....	15,249
26	Sycamore Armory .....	15,249
27	Total	\$22,327,212

28 Section 160. The following named amounts, or so much  
29 thereof as may be necessary and remain unexpended at the  
30 close of business on June 30, 2004, from reappropriations  
31 heretofore made in Article 5, Division FY03, Section 11,  
32 Division FY02, Section 19 and Division FY01, Section 14 of  
33 Public Act 93-587, are reappropriated from the Build Illinois

1 Bond Fund to the Capital Development Board for the Department  
2 of Military Affairs for the projects hereinafter enumerated:

3 NORTHWEST ARMORY - CHICAGO

4 (From Article 5, Division FY03, Section 11 of Public Act 93-  
5 587)

6 For renovating the mechanical systems,  
7 in addition to funds previously  
8 appropriated .....1,000,000

9 LAWRENCEVILLE ARMORY

10 (From Article 5, Division FY02, Section 19 of Public Act 93-  
11 587)

12 For rehabilitating the exterior and  
13 replacing roofing systems ..... 225,370

14 MT. VERNON ARMORY

15 For resurfacing floors and replacing  
16 exterior doors .....33,070

17 JOLIET ARMORY - WILL COUNTY

18 (From Article 5, Division FY01, Section 14 of Public Act 93-  
19 587)

20 For replacing low roof .....21,785

21 Total \$1,280,225

22 Section 165. The following named amounts, or so much  
23 thereof as may be necessary and remain unexpended at the  
24 close of business on June 30, 2004, from appropriations and  
25 reappropriations heretofore made for such purposes in Article  
26 1, Section 8 and Article 2, Section 12 of Public Act 93-587,  
27 are reappropriated from the Capital Development Fund to the  
28 Capital Development Board for the Department of Revenue for  
29 the projects hereinafter enumerated:

30 WILLARD ICE BUILDING - SPRINGFIELD

31 (From Article 1, Section 8 of Public Act 93-587)

32 For completing the upgrade of

1	building management controls,	
2	in addition to funds	
3	previously appropriated .....	400,000
4	For replacing the dock exhaust system .....	590,000
5	(From Article 2, Section 12 of Public 93-587)	
6	For replacing and repairing concrete	
7	stairway and completing of parking	
8	deck, in addition to funds	
9	previously appropriated .....	285,000
10	For upgrading building management	
11	controls .....	3,521,054
12	For upgrading the plumbing system .....	1,719,416
13	For upgrading parking lot/parking deck	
14	structural repair .....	1,250,000
15	For renovating the interior and	
16	upgrading HVAC .....	<u>3,637,868</u>
17	Total	\$11,403,338

18 Section 170. The following named amounts, or so much  
19 thereof as may be necessary and as remain unexpended at the  
20 close of business on June 30, 2004, from appropriations and  
21 reappropriations heretofore made in Article 2, Section 12a of  
22 Public Act 93-587, are reappropriated from the Tobacco  
23 Settlement Recovery Fund to the Capital Development Board for  
24 the Department of Revenue for the project hereinafter  
25 enumerated:

26	WILLARD ICE BUILDING - SPRINGFIELD	
27	(From Article 2, Section 12a of Public Act 93-587)	
28	For completing security system upgrade, in	
29	addition to funds previously appropriated .....	178,838
30	For structural analysis of parking deck .....	<u>16,176</u>
31	Total	\$195,014

32 Section 175. The following named amounts, or so much

1 thereof as may be necessary and remain unexpended at the  
 2 close of business on June 30, 2004, from appropriations and  
 3 reappropriations heretofore made for such purposes in Article  
 4 5, Division FY04, Section 10, Division FY03, Section 13 and  
 5 Division FY01, Section 16 of Public Act 93-587, are  
 6 appropriated from the Build Illinois Bond Fund to the Capital  
 7 Development Board for the Department of Revenue for the  
 8 project hereinafter enumerated:

9 WILLARD ICE BUILDING - SPRINGFIELD

10 (From Article 5, Division FY04, Section 10 of Public Act 93-  
 11 587)

12 For completing the upgrade of the  
 13 Plumbing System .....600,000

14 (From Article 5, Division FY03, Section 13 of Public Act 93-  
 15 587)

16 For planning the curtain wall renovation ..... 38,950

17 (From Article 5, Division FY01, Section 16 of Public Act 93-  
 18 587)

19 For resealing and replacing atrium  
 20 windows ..... 74,930

21 For installing fire suppression system.....39,951

22 Total \$753,831

23 Section 180. The amount of \$1,115,826, or so much  
 24 thereof as may be necessary, is appropriated from the Capital  
 25 Development Fund to the Capital Development Board for the  
 26 Department of State Police for replacing radio communication  
 27 towers, equipment buildings and installing emergency power  
 28 generators Statewide.

29 Section 185. The following named amounts, or so much  
 30 thereof as may be necessary and remain unexpended at the  
 31 close of business on June 30, 2004, from an appropriation and  
 32 reappropriation heretofore made for such purpose in Article

1 5, Division FY04, Section 9, Division FY03, Section 14,  
 2 Division FY02, Section 21, and Division FY01, Section 17 of  
 3 Public Act 93-587, are reappropriated from the Build Illinois  
 4 Bond Fund to the Capital Development Board for the Department  
 5 of State Police for the project hereinafter enumerated:

6 SPRINGFIELD STATE POLICE, PAWNEE FACILITY

(From Article 5, Division FY04, Section 9 of Public Act 93-  
 587)

7 For safety improvements at  
 8 the firing range .....\$1,200,000

9 STATEWIDE

(From Article 5, Division FY03, Section 14 of Public Act 93-  
 587)

10 For upgrading firing range facilities .....375,950

11 DISTRICT 22 - ULLIN

12 (From Article 5, Division FY02, Section 21 of Public Act 93-  
 13 587)

14 For upgrading the HVAC system, in  
 15 Addition to funds previously appropriated .....36,328

16 JOLIET DISTRICT 5 - WILL COUNTY

17 (From Article 5, Division FY01, Section 17 of Public Act 93-  
 18 587)

19 For replacing roof .....42,979

20 Total \$1,655,257

21 Section 190. The following named amounts, or so much  
 22 thereof as may be necessary and remain unexpended at the  
 23 close of business on June 30, 2004, from appropriations and  
 24 reappropriations heretofore made for such purposes in Article  
 25 1, Section 10, and Article 2, Sections 14 of Public Act 93-  
 26 587, are reappropriated from the Capital Development Fund to  
 27 the Capital Development Board for the Department of Veterans'  
 28 Affairs for the projects hereinafter enumerated:

29 ANNA VETERANS HOME

1 (From Article 2, Section 14 of Public Act 93-587)  
 2 For constructing a garage .....315,292

3 LASALLE VETERANS' HOME

4 (From Article 1, Section 10 of Public Act 93-587)  
 5 For replacing the roofing system .....310,000  
 6 For replacing the domestic water system .....110,000

7 (From Article 2, Section 14 of Public Act 93-587)

8 For a grant to LaSalle Veterans' home  
 9 for all costs associated with architectural  
 10 and engineering designs .....38,152

11 MANTENO VETERANS' HOME - KANKAKEE COUNTY

12 (From Article 1, Section 10 of Public Act 93-587)  
 13 For replacing air conditioner chillers .....1,170,000

14 (From Article 2, Section 14 of Public Act 93-587)

15 For replacing condensing units .....346,180  
 16 For upgrading or constructing  
 17 roads and parking lots .....55,922

18 For planning and constructing  
 19 additional storage and support areas .....99,590

20 For upgrading courtyard program spaces .....706,872

21 For upgrading storm sewer .....109,179

22 For construction of a special care facility .....164,368

23 QUINCY VETERANS' HOME - ADAMS COUNTY

24 For constructing a bus and ambulance  
 25 garage .....868,293

26 For improvements to various buildings  
 27 and replacement of Fletcher Building  
 28 to meet licensure standards .....2,562,961

29 Total \$6,856,809

30 Section 195. The following named amount is appropriated  
 31 from the Capital Development Fund to the Capital Development  
 32 Board for the Department of Veterans' Affairs for the  
 33 projects hereinafter enumerated:

1 ILLINOIS VETERANS' HOME - MANTENO

2 For upgrading generators for emergency power .....72,596

3 Section 200. The following named amounts, or so much  
4 thereof as may be necessary and remain unexpended at the  
5 close of business on June 30, 2004, from appropriations and  
6 reappropriations heretofore made in Article 2, Section 14a of  
7 Public Act 93-587, are reappropriated from the Tobacco  
8 Settlement Recovery Fund to the Capital Development Board for  
9 the Department of Veterans' Affairs for the projects  
10 hereinafter enumerated:

11 MANTENO VETERANS' HOME - KANKAKEE COUNTY

12 For installing humidifiers and  
13 dehumidifiers .....407,950  
14 For resurfacing roads and parking lots .....87,556  
15 For demolishing buildings .....1,224,881

16 QUINCY VETERANS' HOME - ADAMS COUNTY

17 For renovating power plant equipment .....130,121  
18 Total \$1,850,508

19 Section 205. The following named amount, or so much  
20 thereof as may be necessary and remains unexpended at the  
21 close of business on June 30, 2004, from an appropriation  
22 heretofore made for such purpose in Article 5, Division FY04,  
23 Section 11, Division FY03, Section 15, and Division FY02,  
24 Section 22 of Public Act 93-587, is reappropriated from the  
25 Build Illinois Bond Fund to the Capital Development Board for  
26 the Department of Veterans' Affairs for the project  
27 hereinafter enumerated:

28 MANTENO VETERANS HOME

(From Article 5, Division FY04, Section 11 of Public Act 93-  
587)

29 For completing the upgrade of emergency  
30 generators .....600,000

(From Article 5, Division FY03, Section 15 of Public Act 93-587)

1 For installing humidifiers and  
 2 dehumidifiers, in addition to funds  
 3 previously appropriated ..... 1,000,000

LASALLE VETERANS HOME - LASALLE COUNTY

(From Article 5, Division FY02, Section 22 of Public Act 93-587)

5 For planning expansion of facility ..... 496,961

MANTENO VETERANS HOME - KANKAKEE COUNTY

7 For constructing an equipment storage  
 8 building ..... 918,361

9 Total \$3,015,322

10 Section 210. The amount of \$41,980,390 is appropriated  
 11 from the Capital Development Fund to the Capital Development  
 12 Board for upgrading and remediating above and underground  
 13 storage tanks, hazardous materials and for modifications to  
 14 buildings and sites to meet requirements of the Federal  
 15 Americans with Disabilities Act (ADA).

16 Section 215. The amount of \$590,032, or so much thereof  
 17 as may be necessary and remains unexpended at the close of  
 18 business on June 30, 2004, from a reappropriation heretofore  
 19 made in Article 2, Section 16 of Public Act 93-587, is  
 20 reappropriated from the Asbestos Abatement Fund to the  
 21 Capital Development Board for surveying and abating asbestos-  
 22 containing materials statewide.

23 Section 220. The amount of \$994,978, or so much thereof  
 24 as may be necessary and remains unexpended at the close of  
 25 business on June 30, 2004, from a reappropriation heretofore  
 26 made in Article 2, Section 17 of Public Act 93-587, is  
 27 reappropriated from the Asbestos Abatement Fund to the



1 Capital Development Board for asbestos surveys and emergency  
 2 abatement in relation to asbestos abatement in state  
 3 governmental buildings or higher education residential and  
 4 auxiliary enterprise buildings.

5 Section 225. The following named amounts, or so much  
 6 thereof as may be necessary and remain unexpended at the  
 7 close of business on June 30, 2004, from an appropriation  
 8 heretofore made in Article 2, Section 18 of Public Act 93-  
 9 587, are reappropriated from the Tobacco Settlement Recovery  
 10 Fund to the Capital Development Board for the projects  
 11 hereinafter enumerated:

STATEWIDE

(From Article 2, Section 18 of Public Act 93-587)

14	Survey for and abate hazardous	
15	materials .....	780,987
16	For repairing minor problems and	
17	emergencies .....	994,796
18	For tuckpointing and repairing exterior	
19	of buildings .....	192,900
20	For demolition of buildings .....	396,891
21	For archeological studies of	
22	construction sites .....	100,000
23	For repairing minor problems and	
24	emergencies .....	<u>3,753,509</u>
25	Total	\$6,219,083

26 Section 230. The following named amounts, or so much  
 27 thereof as may be necessary and remain unexpended at the  
 28 close of business on June 30, 2004, from reappropriations  
 29 heretofore made for such purposes in Article 2, Section 19 of  
 30 Public Act 93-587, are reappropriated from the General  
 31 Revenue Fund to the Capital Development Board for the  
 32 projects hereinafter enumerated:

1	STATEWIDE	
2	(From Article 2, Section 19 of Public Act 93-587)	
3	For remediating minor problems and	
4	emergencies .....	1,206,443
5	For conducting construction site	
6	archeological studies .....	245,000
7	For demolition of buildings .....	1,552,111
8	For surveying and abating asbestos-	
9	containing materials .....	1,000,000
10	For surveying and abating asbestos-	
11	containing materials .....	107,045
12	For remediating minor problems	
13	and emergencies .....	163,465
14	For conducting construction site	
15	archeological studies .....	195,190
16	For demolishing buildings .....	2,323,716
17	For repair of minor problems and	
18	emergencies .....	229,138
19	For demolition of buildings .....	227,812
20	For repair of minor problems and	
21	emergencies .....	<u>57,454</u>
22	Total	\$7,307,374

23 Section 235. The following named amounts, or so much  
 24 thereof as may be necessary and remain unexpended at the  
 25 close of business on June 30, 2004, from reappropriations  
 26 heretofore made for such purposes in Article 2, Section 20 of  
 27 Public Act 93-587, are reappropriated from the Capital  
 28 Development Fund to the Capital Development Board for the  
 29 Illinois Community College Board for the projects hereinafter  
 30 enumerated:

31 CARL SANDBURG COLLEGE  
 32 (From Article 2, Section 20 of Public Act 93-587)  
 33 For constructing a computer/

1 student center .....47,137

2 CITY COLLEGES OF CHICAGO

3 For various bondable capital improvements .....8,887,250

4 CITY COLLEGES OF CHICAGO/KENNEDY KING

5 For remodeling for Workforce Preparation

6 Centers .....3,695,942

7 For remodeling for a culinary arts

8 educational facility .....10,875,000

9 CITY COLLEGES OF CHICAGO - MALCOLM X COLLEGE

10 For remodeling the Allied Health

11 program facilities .....4,316,750

12 COLLEGE OF DUPAGE

13 For upgrading the Instructional Center

14 heating, ventilating and air

15 conditioning systems .....273,534

16 COLLEGE OF LAKE COUNTY

17 For planning and beginning construction

18 of a technology building -

19 Phase 1 .....399,218

20 ILLINOIS VALLEY COMMUNITY COLLEGE

21 For planning, construction and renovations

22 necessary to abate asbestos containing

23 materials at campus facilities .....1,066,987

24 JOHN A. LOGAN COMMUNITY COLLEGE - CARTERVILLE

25 For constructing additions and site

26 improvements, in addition to funds

27 previously appropriated .....13,246

28 For planning, construction, utilities,

29 site improvements, equipment and other

30 costs necessary for a new Workforce

31 Development and Community Education

32 Facility. The provisions of Article V

33 of the Public Community College Act

34 are not applicable to this appropriation .....271,813

1 JOHN WOOD COMMUNITY COLLEGE - QUINCY

2 For planning campus buildings and site  
3 improvements .....87,647

4 KANKAKEE COMMUNITY COLLEGE

5 For constructing a laboratory/classroom  
6 facility .....2,631,452

7 LAKELAND COLLEGE

8 Student Services Building addition .....6,602,331

9 LAKE LAND COLLEGE - MATTOON

10 For constructing a Technology Building, a  
11 parking area and for site improvements .....25,555

12 For constructing a classroom/administration  
13 building and purchasing equipment, in addition  
14 to funds previously appropriated .....185,916

15 LEWIS AND CLARK COMMUNITY COLLEGE - GODFREY

16 For a grant to Lewis and Clark Community College  
17 for all costs associated with construction  
18 redevelopment, infrastructure and  
19 engineering costs at the N.O. Nelson  
20 property in Edwardsville .....7,827

21 For constructing classroom  
22 and office building and additions,  
23 and remodeling of Haskell Hall .....41,820

24 LINCOLN LAND COMMUNITY COLLEGE - SPRINGFIELD

25 For constructing a conference &  
26 training facility addition to the  
27 Millenium Center, in addition  
28 to funds previously appropriated .....82,394

29 For constructing an addition and remodeling  
30 Sangamon and Menard Halls .....42,723

31 MCHENRY COUNTY COLLEGE

32 For constructing classrooms and a  
33 student services building and remodeling  
34 space, in addition to funds previously

1 appropriated .....826,701

2 MORAINE VALLEY COMMUNITY COLLEGE - PALOS HILLS

3 For constructing a classroom/administration

4 building, providing site improvements and

5 purchasing equipment, in addition to

6 funds previously appropriated .....50,336

7 OAKTON COMMUNITY COLLEGE

8 For planning an addition to Ray

9 Harstein campus - Phase 1 .....85,664

10 PRAIRIE STATE COLLEGE - CHICAGO HEIGHTS

11 For constructing an addition to the Adult

12 Training/Outreach Center, in addition to

13 funds previously appropriated .....2,632,174

14 REND LAKE COLLEGE - INA

15 For site development, design and

16 construction of an Industrial &

17 Community Training Center at Pinckneyville

18 Industrial Park .....20,644

19 RICHLAND COMMUNITY COLLEGE - DECATUR

20 For remodeling and constructing additions .....149,526

21 SOUTHWESTERN ILLINOIS COLLEGE

22 (Formerly BELLEVILLE AREA COLLEGE)

23 For renovating campus buildings and site

24 improvements at the Belleville and Red

25 Bud campuses .....46,022

26 SOUTH SUBURBAN COLLEGE

27 For improving flood retention .....437,000

28 SPOON RIVER COLLEGE

29 For remodeling Engle Hall and

30 constructing a maintenance building .....355,901

31 TRITON COMMUNITY COLLEGE - RIVER GROVE

32 For rehabilitating the Liberal Arts

33 Building .....1,553,487

34 For rehabilitating the potable water

1 distribution system .....70,146

2 STATEWIDE

3 For the Illinois Community College Board  
4 miscellaneous capital improvements including  
5 construction, capital facilities, cost of  
6 planning, supplies, equipment, materials,  
7 services and all other expenses required to  
8 complete the work at the various community  
9 Colleges. This appropriated amount shall be  
10 in addition to any other appropriated amounts  
11 which can be expended for this purposes .....1,910,745

12 STATEWIDE

13 For miscellaneous capital improvements  
14 including construction, capital facilities,  
15 cost of planning, supplies, equipment,  
16 materials, services and all other expenses  
17 required to complete the work at the  
18 various community colleges. This appropriated  
19 amount shall be in addition to any other  
20 appropriated amounts which can be  
21 expended for these purposes .....5,691,847

22 For miscellaneous capital improvements  
23 including construction, capital facilities,  
24 cost of planning, supplies, equipment,  
25 materials, services and all other expenses  
26 required to complete the work at the  
27 various community colleges. This appropriated  
28 amount shall be in addition to any other  
29 appropriated amounts which can be  
30 expended for these purposes .....4,227,309

31 STATEWIDE - CONSTRUCTION DEFECTS

32 For planning, construction and renovation  
33 to correct defectively designed or  
34 constructed community college facilities,

1 provided that monies recovered based upon  
 2 claims arising out of such defective design  
 3 or construction shall be paid to the state  
 4 as required by Section 105.12 of the Public  
 5 Community College Act as reimbursement for  
 6 monies expended pursuant to this  
 7 appropriation .....420,847  
 8 Total \$58,032,927

9 Section 240. The sum of \$7,468, or so much thereof as  
 10 may be necessary and remains unexpended at the close of  
 11 business on June 30, 2004, from a reappropriation heretofore  
 12 made for such purpose in Article 2, Section 21 of Public Act  
 13 93-587 is reappropriated from the General Revenue Fund to the  
 14 Capital Development Board for a grant to Lincoln Land  
 15 Community College for all costs associated with the  
 16 construction of a new Rural Education and Technology Center.

17 Section 245. The amount of \$1,593, or so much thereof as  
 18 may be necessary and remains unexpended at the close of  
 19 business on June 30, 2004, from a reappropriation heretofore  
 20 made for such purpose in Article 5, Division FY00, Section 1-  
 21 13 of Public Act 93-587, as amended, is reappropriated from  
 22 the Build Illinois Bond Fund to the Capital Development  
 23 Board to plan and construct an industrial training center at  
 24 Illinois Central College.

25 Section 250. The amount of \$444,171, or so much thereof  
 26 as may be necessary, and remains unexpended on June 30, 2004,  
 27 from appropriations heretofore made for such purposes in  
 28 Article 5, Division FY91, Section 10G of Public Act 93-587,  
 29 as amended, is reappropriated from the Build Illinois Bond  
 30 Fund to the Capital Development Board for the Illinois  
 31 Community College Board for grants to community colleges

1 repair, renovation, and miscellaneous capital improvements  
2 including construction, reconstruction, remodeling,  
3 improvement, repair and installation of capital facilities,  
4 costs of planning, supplies, equipment, materials, services,  
5 and all other expenses required to complete the work. This  
6 appropriation shall be in addition to any other appropriated  
7 amounts which can be expended for these purposes.

8 Section 255. The sum of \$1,907,066, or so much thereof  
9 as may be necessary and remains unexpended at the close of  
10 business on June 30, 2004, from a reappropriation heretofore  
11 made for such purpose in Article 2, Section 22 of Public Act  
12 93-587 is reappropriated from the Capital Development Fund to  
13 the Capital Development Board for the Illinois Community  
14 College Board for miscellaneous capital improvements  
15 including construction, capital facilities, cost of planning,  
16 supplies, equipment, materials, services and all other  
17 expenses required to complete the work at the various  
18 community colleges. This appropriation shall be in addition  
19 to any other appropriated amounts which can be expended for  
20 these purposes.

21 Section 260. The sum of \$2,010,657, or so much thereof  
22 as may be necessary and remains unexpended at the close of  
23 business on June 30, 2004, from a reappropriation heretofore  
24 made for such purposes in Article 2, Section 23 of Public Act  
25 93-587, is reappropriated from the Capital Development Fund  
26 to the Capital Development Board for the Illinois Community  
27 College Board for miscellaneous capital improvements  
28 including construction, reconstruction, remodeling,  
29 improvement, repair and installation of capital facilities,  
30 cost of planning, supplies, equipment, materials, services  
31 and all other expenses required to complete the work at the  
32 various community colleges. This appropriation shall be in



1 addition to any other appropriated amounts which can be  
2 expended for these purposes.

3 Section 265. The sum of \$2,847,981, or so much thereof  
4 as may be necessary and remains unexpended at the close of  
5 business on June 30, 2004, from a reappropriation heretofore  
6 made for such purposes in Article 2, Section 24 of Public Act  
7 93-587, is reappropriated from the Capital Development Fund  
8 to the Capital Development Board for the Illinois Community  
9 College Board for miscellaneous capital improvements  
10 including construction, reconstruction, remodeling,  
11 improvement, repair and installation of capital facilities,  
12 cost of planning, supplies, equipment, materials, services  
13 and all other expenses required to complete the work at the  
14 various community colleges. This appropriation shall be in  
15 addition to any other appropriated amounts which can be  
16 expended for these purposes.

17 Section 270. The sum of \$711,865, or so much thereof as  
18 may be necessary and remains unexpended at the close of  
19 business on June 30, 2004, from a reappropriation heretofore  
20 made for such purposes in Article 2, Section 25 of Public Act  
21 93-587, is reappropriated from the Capital Development Fund  
22 to the Capital Development Board for the Illinois Community  
23 College Board for grants to community colleges for  
24 miscellaneous capital improvements including construction,  
25 reconstruction, remodeling, improvements, repair and  
26 installation of capital facilities, cost of planning,  
27 supplies, equipment, materials, services, and all other  
28 expenses required to complete the work. This appropriation  
29 shall be in addition to any other appropriated amounts which  
30 can be expended for these purposes.

31 Section 275. The sum of \$3,600,000, or so much thereof

1 as may be necessary and remains unexpended at the close of  
 2 business on June 30, 2004, from an appropriation heretofore  
 3 made for such purpose in Article 2, Section 26 of Public Act  
 4 93-587, is reappropriated from the Capital Development Fund  
 5 to the Capital Development Board for miscellaneous capital  
 6 improvements at various educational facilities statewide, in  
 7 addition to funds previously appropriated.

8 Section 280. The following named amounts, or so much  
 9 thereof as may be necessary and remain unexpended at the  
 10 close of business on June 30, 2004, from appropriations and  
 11 reappropriations heretofore made for such purposes in Article  
 12 2, Section 27 of Public Act 93-587, are reappropriated from  
 13 the Capital Development Fund to the Capital Development Board  
 14 for the Board of Higher Education for the projects  
 15 hereinafter enumerated:

16 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

17 To plan and begin construction of a	
18 space for the delivery of teacher	
19 training and development and student	
20 enrichment programs .....	108,843
21 For replacing carpeting, constructing storage	
22 building and various site improvements,	
23 including extending communications	
24 conduit system .....	<u>186,408</u>
25 Total	\$295,251

26 Section 285. The following named amounts, or so much  
 27 thereof as may be necessary and remain unexpended at the  
 28 close of business on June 30, 2004, from appropriations and  
 29 reappropriations heretofore made in Article 1, Section 12 and  
 30 Article 2, Section 28 of Public Act 93-587, are  
 31 reappropriated from the Capital Development Fund to the  
 32 Capital Development Board for the Illinois Board of Higher

1 Education for the projects hereinafter enumerated:

2 STATEWIDE

3 (From Article 1, Section 12 of Public Act 93-587)

4 For miscellaneous capital improvements

5 including construction, capital facilities,

6 cost of planning, supplies, equipment,

7 materials, services and all other expenses

8 required to complete the work at the various

9 universities. This appropriated amount

10 shall be in addition to any other appropriated

11 amounts which can be expended for these

12 purposes .....20,000,000

13 Chicago State University .....322,100

14 Eastern Illinois University .....515,500

15 Governors State University .....189,700

16 Illinois State University .....1,021,300

17 Northeastern Illinois

18 University .....383,700

19 Northern Illinois University .....1,159,000

20 Western Illinois University .....792,200

21 Southern Illinois University -

22 Carbondale .....1,625,000

23 Southern Illinois University -

24 Edwardsville .....763,100

25 University of Illinois -

26 Chicago .....2,777,300

27 University of Illinois -

28 Springfield .....229,100

29 University of Illinois -

30 Urbana/Champaign .....4,150,300

31 Illinois Community

32 College Board .....6,071,700

33 (From Article 2, Section 28 of Public Act 93-587)

34 For miscellaneous capital improvements

1 including construction, capital  
 2 facilities, cost of planning, supplies,  
 3 equipment, materials, services and  
 4 all other expenses required to complete  
 5 the work at the various universities  
 6 This appropriated amount shall be in  
 7 addition to any other appropriated amounts  
 8 which can be expended for these purposes .....19,769,057

9	Chicago State University .....	322,100
10	Eastern Illinois University .....	515,500
11	Governors State University .....	132,852
12	Illinois State University .....	1,021,300
13	Northeastern Illinois	
14	University .....	383,700
15	Northern Illinois University .....	1,159,000
16	Western Illinois University .....	792,200
17	Southern Illinois University -	
18	Carbondale .....	1,450,905
19	Southern Illinois University -	
20	Edwardsville .....	763,100
21	University of Illinois -	
22	Chicago .....	2,777,300
23	University of Illinois -	
24	Springfield .....	229,100
25	University of Illinois -	
26	Urbana/Champaign .....	4,150,300
27	Illinois Community	
28	College Board .....	6,071,700

29 (From Article 2, Section 28 of Public Act 93-587)

30 For miscellaneous capital improvements  
 31 including construction, capital  
 32 facilities, cost of planning, supplies,  
 33 equipment, materials, services and  
 34 all other expenses required to complete

1 the work at the various universities  
 2 This appropriated amount shall be in  
 3 addition to any other appropriated amounts  
 4 which can be expended for these purposes .....8,100,380

5 Chicago State University .....309,429

6 Eastern Illinois University .....515,500

7 Illinois State University .....1,021,300

8 Northeastern Illinois  
 9 University .....383,700

10 Northern Illinois University .....1,159,000

11 Western Illinois University .....791,946

12 Southern Illinois University -  
 13 Carbondale .....250,820

14 University of Illinois -  
 15 Chicago .....2,318,054

16 University of Illinois -  
 17 Springfield .....229,100

18 University of Illinois -  
 19 Urbana/Champaign .....1,121,531

20 For miscellaneous capital improvements,  
 21 including construction, capital  
 22 facilities, cost of planning,  
 23 supplies, equipment, materials, services  
 24 and all other expenses required to  
 25 complete the work at the various universities.

26 This appropriated amount shall be in  
 27 addition to any other appropriated  
 28 amounts which can be expended  
 29 for these purposes .....4,998,188

30 Eastern Illinois University .....477,768

31 Illinois State University .....548,098

32 Northeastern Illinois  
 33 University .....375,400

34 Northern Illinois University .....1,249,300

1 Western Illinois University .....198,034

2 Southern Illinois University -

3 Carbondale .....110,360

4 University of Illinois -

5 Chicago .....729,267

6 University of Illinois -

7 Urbana/Champaign .....1,309,961

8 For miscellaneous capital improvements

9 including construction, reconstruction

10 remodeling, improvements, repair

11 and installation of capital

12 facilities, cost of planning, supplies,

13 equipment, materials, services and all

14 other expenses required to complete

15 the work at the various universities set

16 forth below. This appropriated amount

17 shall be in addition to any other

18 appropriated amounts which can

19 be expended for these purposes .....2,847,823

20 Chicago State University .....191,127

21 Eastern Illinois University .....165,140

22 Illinois State University .....317,735

23 Northeastern Illinois University .....164,738

24 Northern Illinois University .....861,486

25 Western Illinois University .....79,906

26 Southern Illinois University -

27 Carbondale .....20,639

28 University of Illinois -

29 Chicago Campus .....72,155

30 University of Illinois -

31 Champaign/Urbana Campus .....974,897

32 (From Article 2, Section 28 of Public Act 93-587)

33 For miscellaneous capital improvements

34 including construction, capital

1 facilities, cost of planning, supplies,  
2 equipment, materials, services and  
3 all other expenses required to  
4 complete the work at the various  
5 universities set forth below. This  
6 appropriation shall be in addition  
7 to any other appropriated amounts  
8 which can be expended for these purposes .....2,127,967

9 For Eastern Illinois University .....378,390  
10 For Illinois State University .....52,904  
11 For Northeastern Illinois University ....275,416  
12 For Northern Illinois University .....248,136  
13 For Western Illinois University .....39,423  
14 For University of Illinois -  
15 Chicago ..... 318,991  
16 For University of Illinois -  
17 Urbana-Champaign .....814,707

18 For miscellaneous capital improvements,  
19 including construction, reconstruction,  
20 remodeling, improvement, repair and  
21 installation of capital facilities, cost of  
22 planning, supplies, equipment, materials,  
23 services and all other expenses  
24 required to complete the work at the various  
25 universities set forth below. This  
26 appropriation shall be in addition to  
27 any other appropriated amounts which  
28 can be expended for these purposes .....1,613,158

29 For Eastern Illinois University .....36,177  
30 For Northern Illinois University .....207,220  
31 For Southern Illinois University -  
32 Carbondale .....22,188  
33 For Southern Illinois University -  
34 Edwardsville .....35,137

1 For University of Illinois -  
2 Chicago .....803,196  
3 For University of Illinois -  
4 Urbana-Champaign .....509,240  
5 For miscellaneous capital improvements  
6 including construction, reconstruction,  
7 remodeling, improvement, repair and  
8 installation of capital facilities,  
9 cost of planning, supplies, equipment,  
10 materials, services and all other expenses  
11 required to complete the work at the  
12 various universities set forth below.  
13 This appropriation shall be in addition  
14 to any other appropriated amounts which  
15 can be expended for these purposes .....960,637  
16 For Chicago State University .....121,395  
17 For Eastern Illinois University .....199,051  
18 For Governors State University .....71,798  
19 For Illinois State University .....90,825  
20 For Northeastern Illinois University ...36,177  
21 For Northern Illinois University .....207,446  
22 For Southern Illinois University .....4,764  
23 For University of Illinois .....229,181

SOUTHERN ILLINOIS UNIVERSITY

(From Article 2, Section 28 of Public Act 93-587)

26 For Southern Illinois University  
27 for miscellaneous capital improvements  
28 including construction, reconstruction,  
29 remodeling, improvements, repair and  
30 installation of capital facilities, cost  
31 of planning, supplies, equipment, materials  
32 services, and all other expenses  
33 required to complete the work. This  
34 appropriation shall be in addition to any



1 other appropriated amounts which can  
 2 be expended for these purposes .....121,599

UNIVERSITY OF ILLINOIS

4 For the Board of Trustees of the University of  
 5 Illinois for miscellaneous capital  
 6 improvements including construction,  
 7 reconstruction, remodeling, improvement,  
 8 repair and installation of capital  
 9 facilities, cost of planning, supplies,  
 10 equipment, materials, services and  
 11 all other expenses required for completing  
 12 the work at the colleges and  
 13 universities. This appropriation shall  
 14 be in addition to any other  
 15 appropriated amounts which can be  
 16 expended for these purposes .....151,343

17 For the Board of Higher Education for  
 18 miscellaneous capital improvements,  
 19 including construction, reconstruction,  
 20 remodeling, improvements, repair and  
 21 installation of capital facilities, cost  
 22 of planning, supplies, equipment,  
 23 materials, services, and all other  
 24 expenses required to complete the  
 25 work at the colleges and universities  
 26 hereinafter enumerated. This appropriation  
 27 shall be in addition to any other  
 28 appropriated amounts which can be  
 29 expended for these purposes:

30 Northern Illinois University .....83,324  
 31 Total \$60,773,476

32 Section 290. The sum of \$164,387, or so much thereof as  
 33 may be necessary and remains unexpended at the close of

1 business on June 30, 2004, from a reappropriation heretofore  
2 made for such purposes in Article 2, Section 29 of Public Act  
3 93-587, is reappropriated from the Capital Development Fund  
4 to the Capital Development Board for the Board of Higher  
5 Education for miscellaneous capital improvements, including  
6 construction, reconstruction, remodeling, improvement, repair  
7 and installation of capital facilities, cost of planning,  
8 supplies, equipment, materials, services and all other  
9 expenses required for completing the work at the colleges and  
10 universities. This appropriation shall be in addition to any  
11 other appropriated amounts which can be expended for these  
12 purposes.

13 Section 295. The following named amounts, or so much  
14 thereof as may be necessary and remains unexpended at the  
15 close of business on June 30, 2004, from appropriations and  
16 reappropriations heretofore made for such purposes in Article  
17 5, Division FY04, Section 6, Division FY03, Section 6,  
18 Division FY02, Section 26, Division FY01, Section 23, and  
19 Division FY00, Section 1-1 of Public Act 93-587, are  
20 reappropriated from the Build Illinois Bond Fund to the  
21 Capital Development Board for the Illinois Board of Higher  
22 Education for the projects hereinafter enumerated:

23 (From Article 5, Division FY04, Section 6 of Public Act 93-  
24 587)

25 For miscellaneous capital improvements  
26 including construction, capital  
27 facilities, cost of planning, supplies,  
28 equipment, materials, services and  
29 all other expenses required to complete  
30 the work at the various universities.  
31 This appropriated amount shall be in  
32 addition to any other appropriated amounts  
33 which can be expended for these purposes.

1	Chicago State University .....	161,000
2	Eastern Illinois University .....	257,800
3	Governors State University .....	94,900
4	Illinois State University .....	510,700
5	Northeastern Illinois	
6	University .....	191,800
7	Northern Illinois University .....	579,500
8	Western Illinois University .....	396,100
9	Southern Illinois University - Carbondale .....	812,500
10	Southern Illinois University - Edwardsville .....	381,500
11	University of Illinois - Chicago .....	1,388,600
12	University of Illinois - Springfield .....	114,600
13	University of Illinois - Urbana/Champaign .....	2,075,100
14	Illinois Community College Board .....	<u>3,035,900</u>
15	Total	\$10,000,000

16 (From Article 5, Division FY03, Section 6 of Public Act 93-  
17 587)

18 For miscellaneous capital improvements  
19 including construction, capital  
20 facilities, cost of planning, supplies,  
21 equipment, materials, services and  
22 all other expenses required to complete  
23 the work at the various universities.

24 This appropriated amount shall be in  
25 addition to any other appropriated amounts  
26 which can be expended for these purposes.

27	Chicago State University .....	161,000
28	Eastern Illinois University .....	256,301
29	Governors State University .....	94,900
30	Illinois State University .....	510,700
31	Northeastern Illinois University .....	191,800
32	Northern Illinois University .....	579,500
33	Western Illinois University .....	396,100
34	Southern Illinois University - Carbondale .....	788,154

1	Southern Illinois University - Edwardsville .....	370,079
2	University of Illinois - Chicago .....	1,388,600
3	University of Illinois - Springfield .....	114,600
4	University of Illinois - Urbana/Champaign .....	2,075,100
5	Illinois Community College Board .....	<u>3,033,258</u>
6	Total	\$9,960,092

7 (From Article 5, Division FY02, Section 26 of Public Act 93-  
8 587)

9 For miscellaneous capital improvements  
10 including construction, capital  
11 facilities, cost of planning, supplies,  
12 equipment, materials, services and  
13 all other expenses required to complete  
14 the work at the various universities.

15 This appropriated amount shall be in  
16 addition to any other appropriated amounts  
17 which can be expended for these purposes.

18	Chicago State University .....	160,400
19	Eastern Illinois University .....	257,800
20	Governors State University .....	45,618
21	Illinois State University .....	481,702
22	Northeastern Illinois University .....	50,568
23	Northern Illinois University .....	579,500
24	Western Illinois University .....	359,293
25	Southern Illinois University - Carbondale .....	184,460
26	Southern Illinois University - Edwardsville .....	1
27	University of Illinois - Chicago .....	1,352,500
28	University of Illinois - Springfield .....	78,866
29	University of Illinois - Urbana/Champaign .....	<u>1,599,698</u>
30	Total	\$5,150,406

31 (From Article 5, Division FY01, Section 23 of Public Act 93-  
32 587)

33 For miscellaneous capital improvements  
34 including construction, capital

1 facilities, cost of planning, supplies,  
 2 equipment, materials, services and  
 3 all other expenses required to complete  
 4 the work at the various universities.

5 This appropriated amount shall be in  
 6 addition to any other appropriated amounts  
 7 which can be expended for these purposes.

8	Chicago State University .....	34,624
9	Eastern Illinois University .....	240,116
10	Governors State University .....	31,326
11	Illinois State University .....	604,900
12	Northeastern Illinois University .....	87,701
13	Northern Illinois University .....	624,700
14	Western Illinois University .....	11,275
15	Southern Illinois University - Carbondale .....	20,279
16	University of Illinois - Chicago .....	424,251
17	University of Illinois - Springfield .....	30,052
18	University of Illinois - Urbana/Champaign .....	<u>268,540</u>
19	Total	\$2,377,764

20 (From Article 5, Division FY00, Section 1-1 of Public Act 93-  
 21 587)

22 For miscellaneous capital improvements  
 23 including construction, capital  
 24 facilities, cost of planning, supplies,  
 25 equipment, materials, services and  
 26 all other expenses required to complete  
 27 the work at the various universities.

28 This appropriated amount shall be in  
 29 addition to any other appropriated amounts  
 30 which can be expended for these purposes.

31	Chicago State University .....	102,879
32	Eastern Illinois University .....	134,474
33	Governors State University .....	0
34	Illinois State University .....	141,620

1	Northeastern Illinois University .....	80,000
2	Northern Illinois University .....	340,000
3	Western Illinois University .....	38,564
4	University of Illinois- Champaign/Urbana .....	65,946
5	University of Illinois-Chicago .....	<u>0</u>
6	Total	\$903,483
	Total, Section 295	\$28,391,745

7       Section 300. The sum of \$2,943,792, or so much thereof  
8 as may be necessary and remains unexpended at the close of  
9 business on June 30, 2004, from a reappropriation heretofore  
10 made in Article 5, Division FY02, Section 25 of Public Act  
11 93-587, is reappropriated from the Build Illinois Bond Fund  
12 to the Capital Development Board for the Illinois Community  
13 College Board for miscellaneous capital improvements  
14 including construction, capital facilities, cost of planning,  
15 supplies, equipment, materials, services and all other  
16 expenses required to complete the work at the various  
17 community colleges. This appropriated amount shall be in  
18 addition to any other appropriated amounts which can be  
19 expended for these purposes.

20       Section 305. The sum of \$2,170,317, or so much thereof  
21 as may be necessary and remains unexpended at the close of  
22 business on June 30, 2004, from a reappropriation heretofore  
23 made in Article 5, Division FY01, Section 22 of Public Act  
24 93-587, is reappropriated from the Build Illinois Bond Fund  
25 to the Capital Development Board for the Illinois Community  
26 College Board for miscellaneous capital improvements  
27 including construction, capital facilities, cost of planning,  
28 supplies, equipment, materials, services and all other  
29 expenses required to complete the work at the various  
30 community colleges. This appropriated amount shall be in  
31 addition to any other appropriated amounts which can be

1 expended for these purposes.

2 Section 310. The following named amounts, or so much  
3 thereof as may be necessary and remain unexpended at the  
4 close of business on June 30, 2004, from appropriations and  
5 reappropriations heretofore made in Article 1, Section 12 and  
6 Article 2, Section 30 of Public Act 93-587, are  
7 reappropriated from the Capital Development Fund to the  
8 Capital Development Board for the Illinois Board of Higher  
9 Education for the projects hereinafter enumerated:

10 CHICAGO STATE UNIVERSITY

11 (From Article 1, Section 12 of Public Act 93-587)

12 For replacing primary electrical

13 feeder cable .....1,000,000

14 (From Article 2, Section 30 of Public Act 93-587)

15 For roof replacement projects .....4,400,000

16 For the construction of a conference

17 center .....5,000,000

18 For the construction of a day care

19 facility .....4,927,811

20 For the construction of a student

21 financial outreach building .....5,000,000

22 For constructing a new library facility,

23 site improvements, utilities, and

24 purchasing equipment, in addition

25 to funds previously appropriated .....13,492,621

26 For technology improvements and

27 deferred maintenance .....1,790,400

28 For remodeling Building K, in addition

29 to funds previously appropriated .....9,021,380

30 For planning and beginning to remodel

31 Building K and improving site .....1,005,474

32 For planning, site improvements, utilities,

33 construction, equipment and other costs

1 necessary for a new library facility .....7,846,920  
 2 For a grant to Chicago State University for  
 3 all costs associated with construction of  
 4 a Convocation Center .....8,498,757  
 5 For upgrading campus infrastructure,  
 6 in addition to the funds  
 7 previously appropriated .....704,490  
 8 For renovating buildings and upgrading  
 9 mechanical systems .....535,658

EASTERN ILLINOIS UNIVERSITY

(From Article 1, Section 12 of Public Act 93-587)

12 For upgrading the electrical  
 13 distribution system .....4,217,100

(From Article 2, Section 30 of Public Act 93-587)

15 For renovating and expanding the  
 16 Fine Arts Center, in addition to  
 17 funds previously appropriated .....39,702,200

18 For planning and beginning to renovate  
 19 and expand the Fine Arts Center -  
 20 Phase 1, in addition to funds  
 21 previously appropriated .....1,511,247

22 For planning and beginning to renovate  
 23 and expand the Fine Arts Center .....1,824,490

24 For upgrading campus buildings for health,  
 25 safety and environmental improvements .....386,432

26 For constructing an addition and  
 27 renovating Booth Library .....164,441

GOVERNORS STATE UNIVERSITY

29 For constructing addition and  
 30 remodeling the teaching & learning  
 31 complex, in addition to funds  
 32 previously appropriated .....15,145,819

33 For costs associated with establishing  
 34 a campus-wide fire alarm system at



1 Governor's State University .....852,829  
 2 For constructing a child development center  
 3 and an addition to the main building  
 4 and remodeling Wings E and F .....106,006  
 5 For upgrading and replacing cooling  
 6 and refrigeration systems and  
 7 equipment .....260,036  
 8 For remodeling the main building .....169,802

9 ILLINOIS STATE UNIVERSITY

10 (From Article 1, Section 12 of Public Act 93-587)

11 For renovating Stevenson and Turner  
 12 Halls for life/safety .....22,145,000  
 13 (From Article 2, Section 30 of Public Act 93-587)

14 For the upgrade and remodeling  
 15 of Schroeder Hall .....16,563,925  
 16 For planning and beginning to rehabilitate  
 17 Schroeder Hall .....435,067  
 18 For planning, site improvements, utilities,  
 19 construction, equipment and other costs  
 20 necessary for a new facility for the  
 21 College of Business .....3,068,029

22 For remodeling Julian and Moulton Halls .....623,305

23 NORTHEASTERN ILLINOIS UNIVERSITY

24 For renovating Building "C" and  
 25 remodeling and expanding Building "E"  
 26 and Building "F" .....8,790,495

27 For planning and beginning to remodel  
 28 Buildings A, B and E .....3,666,246  
 29 For remodeling in the Science Building  
 30 to upgrade heating, ventilating and air  
 31 conditioning systems .....2,021,400

32 For replacing fire alarm systems, lighting  
 33 and ceilings .....1,405,413

34 For renovating the auditorium in

1 Building E .....188,362  
 2 For renovation of Buildings E, F, and  
 3 the auditorium, and demolition and  
 4 replacement of Buildings G, J and M,  
 5 in addition to amounts previously  
 6 appropriated .....102,848  
 7 For remodeling the library .....75,323

NORTHERN ILLINOIS UNIVERSITY

8  
 9 For renovating the Founders Library  
 10 basement, in addition to funds previously  
 11 appropriated .....669,635  
 12 For planning a classroom building and  
 13 developing site in Hoffman Estates .....1,314,500  
 14 For completing the construction of the  
 15 Engineering Building, in addition to  
 16 amounts previously appropriated for  
 17 such purpose .....3,775,481  
 18 For renovating Altgeld Hall and  
 19 purchasing equipment .....1,730,741  
 20 For upgrading storm waterway controls in  
 21 addition to funds previously appropriated .....1,076,401

SOUTHERN ILLINOIS UNIVERSITY

22  
 23 For planning, construction and equipment  
 24 for a cancer center .....14,010,728

SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

25  
 26 For renovating and constructing an  
 27 addition to the Morris Library, in  
 28 addition to funds previously  
 29 appropriated .....25,690,000  
 30 For planning a renovation and  
 31 addition to the Morris Library .....1,068,906  
 32 For renovating Altgeld Hall and Old  
 33 Baptist Foundation, in addition to funds  
 34 previously appropriated .....1,589,801

1 For site improvements and purchasing  
2 equipment for the Engineering and  
3 Technology Building .....11,190  
4 For construction of an engineering building  
5 annex .....8,073  
6 SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE  
7 For planning, construction and equipment  
8 for an advanced technical worker  
9 training facility .....1,027,745  
10 For construction of the Engineering Facility  
11 building and related site improvements .....24,511  
12 For replacement of the high temperature water  
13 distribution system .....168,709  
14 SIU SCHOOL OF MEDICINE - SPRINGFIELD  
15 For constructing and for equipment for  
16 an addition to the combined laboratory,  
17 in addition to funds previously  
18 appropriated .....3,879,576  
19 UNIVERSITY OF ILLINOIS AT CHICAGO  
20 (From Article 2, Section 30 of Public Act 93-587)  
21 Plan, construct, and equip the Chemical  
22 Sciences Building .....57,600,000  
23 For planning, construction and equipment  
24 for a chemical sciences building .....6,400,000  
25 To plan and begin construction of  
26 a medical imaging research/clinical  
27 facility .....2,747,439  
28 For remodeling the Clinical  
29 Sciences Building .....1,012,572  
30 For the renovation of the court area and  
31 Lecture Center, in addition to funds  
32 previously appropriated .....713,318  
33 UNIVERSITY OF ILLINOIS AT CHICAGO  
34 For remodeling Alumni Hall, Phase II,

1 including utilities .....22,874

2 UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

3 (From Article 1, Section 12 of Public Act 93-587)

4 For planning, analysis and design

5 of Lincoln Hall. Design cannot proceed

6 beyond Program Analysis/Preliminary

7 Design unless approved in writing by

8 the Governor .....2,000,000

9 (From Article 2, Section 30 of Public Act 93-587)

10 Expansion of Microelectronics Lab .....17,607,743

11 For planning, construction and equipment

12 for a biotechnology genomic facility .....67,302,061

13 For planning, construction and equipment

14 for a supercomputing application facility .....22,265,960

15 For planning, construction and equipment

16 for a technology transfer incubator

17 facility .....37,057

18 To plan and begin construction of a

19 biotechnology/genomic facility .....2,713,467

20 To plan and begin construction of a

21 supercomputing application

22 facility .....773,243

23 To plan and begin construction of a

24 technology transfer incubator

25 facility .....118,932

26 For remodeling the Mechanical Engineering

27 Laboratory Building .....36,644

28 For initiating a campus flood

29 control project .....60,806

30 UNIVERSITY CENTER OF LAKE COUNTY

31 For constructing a university center and

32 purchasing equipment, in addition to

33 funds previously appropriated .....7,993,382

34 For land, planning, remodeling, construction

1 and all costs necessary to construct a  
 2 facility .....10,622,467  
 3 WESTERN ILLINOIS UNIVERSITY - MACOMB  
 4 Plan and construct performing arts center .....4,000,000  
 5 For improvements to Memorial  
 6 Hall .....11,931,823  
 7 Total, Section 310 \$458,655,111

8 Section 315. The following named amount, or so much  
 9 thereof as may be necessary and remains unexpended at the  
 10 close of business on June 30, 2004, from an appropriation  
 11 heretofore made in Article 1, Section 13 of Public Act  
 12 93,587, is reappropriated from the Capital Development Fund  
 13 to the Capital Development Board for Southern Illinois  
 14 University School of Medicine, Springfield, for the project  
 15 hereinafter enumerated:

16 SOUTHERN ILLINOIS UNIVERSITY SCHOOL  
 17 OF MEDICINE - SPRINGFIELD  
 18 (From Article 1, Section 13 of Public Act 93-587)  
 19 For construction and equipment  
 20 for an addition to the combined  
 21 laboratory for Illinois State Police  
 22 Crime Lab .....2,110,070

23 Section 320. The following named amounts, or so much  
 24 thereof as may be necessary, and remain unexpended on June  
 25 30, 2004, from appropriations heretofore made for such  
 26 purposes in Article 5, Division FY91, Section 2-6 of Public  
 27 Act 93-587, as amended, are reappropriated from the Build  
 28 Illinois Bond Fund to the Capital Development Board for the  
 29 Board of Higher Education for the projects hereinafter  
 30 enumerated:

31 NORTHERN ILLINOIS UNIVERSITY - DEKALB  
 32 To construct and equip the Engineering

1	Building .....	41,524
2	To purchase equipment and complete	
3	construction for Faraday Hall Addition .....	<u>93,085</u>
4	Total, Build Illinois Bond Fund	\$134,609

5 Section 325. The following named amount, or so much  
6 thereof as may be necessary, and remains unexpended on June  
7 30, 2004, from appropriations heretofore made for such  
8 purposes in Article 5, Division FY91, Section 2-8 of Public  
9 Act 93-587, as amended, is reappropriated from the Build  
10 Illinois Bond Fund to the Capital Development Board for the  
11 University of Illinois for the projects hereinafter  
12 enumerated:

13 UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN

14	To construct and equip the Chemical and Life	
15	Sciences Building .....	41,746

16 Section 330. The following named amount, or so much  
17 thereof as may be necessary, and remains unexpended on June  
18 30, 2004, from appropriations heretofore made for such  
19 purposes in Article 5, Division FY91, Section 2-20.1 of  
20 Public Act 93-587, as amended, is reappropriated from the  
21 Build Illinois Bond Fund to the Capital Development Board for  
22 the Board of Higher Education for the projects hereinafter  
23 enumerated:

24 NORTHERN ILLINOIS UNIVERSITY - DE KALB

25	For construction of the Engineering Building	
26	including extension of utilities, in	
27	addition to funds previously appropriated	
28	for such purpose .....	55,370

29 Section 335. The amount of \$74,795, or so much thereof  
30 as may be necessary, and remains unexpended on June 30, 2004,  
31 from appropriations heretofore made for such purposes in

1 Article 5, Division FY91, Section 10E of Public Act 93-587,  
2 as amended, is reappropriated from the Build Illinois Bond  
3 Fund to the Capital Development Board for the University of  
4 Illinois for miscellaneous capital improvements including  
5 construction, reconstruction, remodeling, improvement, repair  
6 and installation of capital facilities, costs of planning,  
7 supplies, equipment, materials, services, and all other  
8 expenses required to complete the work. This appropriation  
9 shall be in addition to any other appropriated amounts which  
10 can be expended for these purposes.

11 Section 340. The sum of \$22,390, or so much thereof as  
12 may be necessary and remains unexpended at the close of  
13 business on June 30, 2004, from a reappropriation heretofore  
14 made for such purposes in Article 2, Section 31 of Public Act  
15 93-587, is reappropriated from the Capital Development Fund  
16 to the Capital Development Board for the Board of Trustees of  
17 the University of Illinois (formerly for the Department of  
18 Human Services) for renovation of the School of Public Health  
19 and Psychiatric Institute (formerly the ISPI building).

20 Section 345. The sum of \$1,500,000, or so much thereof  
21 as may be necessary and remains unexpended at the close of  
22 business on June 30, 2004, from an appropriation heretofore  
23 made in Article 2, Section 32 Public Act 93-587, is  
24 reappropriated from the Tobacco Settlement Recovery Fund to  
25 the Capital Development Board for a grant to the University  
26 of Illinois College of Medicine at Peoria for planning a  
27 Clinical and Basic Research Oncology Center.

28 Section 350. The following named amount, or so much  
29 thereof as may be necessary and remains unexpended at the  
30 close of business on June 30, 2004, from a reappropriation  
31 heretofore made in Article 2, Section 33 of Public Act 93-

1 587, is reappropriated from the Capital Development Fund to  
2 the Capital Development Board for the project hereinafter  
3 enumerated:

4 EAST ST. LOUIS COLLEGE CENTER

5 (From Article 2, Section 33 of Public Act 93-587)

6 For construction of facilities, remodeling,  
7 site improvements, utilities and other  
8 costs necessary for adapting the former  
9 campus of Metropolitan Community College  
10 for a Community College Center and Southern  
11 Illinois University, in addition to funds  
12 previously appropriated .....4,918,765

13 Section 355. The following named amounts, or so much  
14 thereof as may be necessary, are reappropriated from the  
15 School Construction Fund to the Capital Development Board for  
16 the State Board of Education for the projects hereinafter  
17 enumerated:

18 STATEWIDE

19 (From Article 1, Section 11 of Public Act 93-587)

20 Grants for facility construction .....397,210,828

21 Section 360. The sum of \$210,816,230, or so much thereof  
22 as may be necessary and as remains unexpended at the close of  
23 business on June 30, 2004, from an appropriation heretofore  
24 made in Article 2, Section 34 of Public Act 93-587, is  
25 reappropriated from the School Construction Fund to the  
26 Capital Development Board for school construction grants  
27 pursuant to the School Construction Law, in addition to  
28 amounts previously appropriated for such purposes.

29 Section 365. The sum of \$77,517,195, or so much thereof  
30 as may be necessary and remains unexpended at the close of  
31 business on June 30, 2004, from an appropriation heretofore



1 made in Article 2, Section 35 Public Act 93-587, is  
2 reappropriated from the School Construction Fund to the  
3 Capital Development Board for school construction grants  
4 pursuant to the School Construction Law, in addition to  
5 amounts previously appropriated for such purposes.

6 Section 370. The sum of \$40,273,862, or so much thereof  
7 as may be necessary and remains unexpended at the close of  
8 business on June 30, 2004, from a reappropriation heretofore  
9 made in Article 2, Section 36 of Public Act 93-587, is  
10 reappropriated from the School Construction Fund to the  
11 Capital Development Board for school construction grants  
12 pursuant to the School Construction Law, in addition to  
13 amounts previously appropriated for such purposes.

14 Section 375. The sum of \$7,273,747, or so much thereof  
15 as may be necessary and remains unexpended at the close of  
16 business on June 30, 2004, from a reappropriation heretofore  
17 made in Article 2, Section 37 of Public Act 93-587, is  
18 reappropriated from the School Construction Fund to the  
19 Capital Development Board for school construction grants  
20 pursuant to the School Construction Law, in addition to  
21 amounts previously appropriated for such purposes.

22 Section 380. The sum of \$964,824, or so much thereof as  
23 may be necessary and remains unexpended at the close of  
24 business on June 30, 2004, from a reappropriation heretofore  
25 made for such purposes in Article 2, Section 38 of Public Act  
26 93-587, is reappropriated from the School Construction Fund  
27 to the Capital Development Board for school construction  
28 grants pursuant to the School Construction Law.

29 Section 385. The sum of \$1,223,663, or so much thereof  
30 as may be necessary and remains unexpended at the close of

1 business on June 30, 2004, from a reappropriation heretofore  
2 made for such purposes in Article 2, Section 39 of Public Act  
3 93-587, is reappropriated from the School Infrastructure Fund  
4 to the Capital Development Board for school construction  
5 grants pursuant to the School Construction Law.

6 Section 390. The amount of \$11,828,001 or so much  
7 thereof as may be necessary and remains unexpended at the  
8 close of business on June 30, 2004, from a reappropriation  
9 heretofore made in Article 2, Section 40 of Public Act 93-  
10 587, is reappropriated from the Capital Development Fund to  
11 the Capital Development Board for grants to units of local  
12 government and other eligible entities for all costs  
13 associated with land acquisition, construction and  
14 rehabilitation projects.

15 Section 395. The sum of \$50,000,000, or so much thereof  
16 as may be necessary and remains unexpended at the close of  
17 business on June 30, 2004, from a reappropriation heretofore  
18 made in Article 5, Division FY04, Section 5 of Public Act 93-  
19 587, is reappropriated from the Build Illinois Bond Fund to  
20 the Capital Development Board for the Illinois Community  
21 College Board for miscellaneous capital improvements  
22 including construction, capital facilities, cost of planning,  
23 supplies, equipment, materials and all other expenses  
24 required to complete the work at the various community  
25 colleges. This appropriated amount shall be in addition to  
26 any other appropriated amounts which can be expended for  
27 these purposes.

28 Section 400. The sum of \$46,864,524, or so much thereof  
29 as may be necessary and remains unexpended at the close of  
30 business on June 30, 2004, from a reappropriation heretofore  
31 made in Article 5, Division FY03, Section 5 of Public Act 93-

1 587, is reappropriated from the Build Illinois Bond Fund to  
2 the Capital Development Board for the Illinois Community  
3 College Board for miscellaneous capital improvements  
4 including construction, capital facilities, cost of planning,  
5 supplies, equipment, materials and all other expenses  
6 required to complete the work at the various community  
7 colleges. This appropriated amount shall be in addition to  
8 any other appropriated amounts which can be expended for  
9 these purposes.

10 Section 405. The sum of \$29,751,093, or so much thereof  
11 as may be necessary and remains unexpended at the close of  
12 business on June 30, 2004, from a reappropriation heretofore  
13 made in Article 5, Division FY02, Section 11 of Public Act  
14 93-587, is reappropriated from the Build Illinois Bond Fund  
15 to the Capital Development Board for the Illinois Community  
16 College Board for miscellaneous capital improvements  
17 including construction, capital facilities, cost of planning,  
18 supplies, equipment, materials and all other expenses  
19 required to complete the work at the various community  
20 colleges. This appropriated amount shall be in addition to  
21 any other appropriated amounts which can be expended for  
22 these purposes.

23 Section 410. The sum of \$10,000,000, or so much thereof  
24 as may be necessary and remains unexpended at the close of  
25 business on June 30, 2004, from an appropriation heretofore  
26 made in Article 5, Division FY03, Section 16 of Public Act  
27 93-587, is reappropriated from the Build Illinois Bond Fund  
28 to the Capital Development Board for a grant to Northwestern  
29 University for planning and construction of a Bio-Medical  
30 Research Facility. This appropriated amount shall be in  
31 addition to any other appropriated amounts which can be  
32 expended for these purposes.

1           Section 415. The sum of \$3,000,000, or so much thereof  
2 as may be necessary and remains unexpended at the close of  
3 business on June 30, 2004, from an appropriation heretofore  
4 made in Article 5, Division FY03, Section 17 of Public Act  
5 93-587, is reappropriated from the Build Illinois Bond Fund  
6 to the Capital Development Board for a grant to Northwestern  
7 University for planning, construction, and equipment for a  
8 Nanofabrication and Molecular Center. This appropriated  
9 amount shall be in addition to any other appropriated amounts  
10 which can be expended for these purposes.

11           Section 420. The sum of \$2,000,000, or so much thereof  
12 as may be necessary and remains unexpended at the close of  
13 business on June 30, 2004, from a reappropriation heretofore  
14 made in Article 5, Division FY02, Section 6 of Public Act 93-  
15 587, is reappropriated from the Build Illinois Bond Fund to  
16 the Capital Development Board for a grant to the Field Museum  
17 for planning, construction and equipment for a collection  
18 research center.

19           Section 425. The amount of \$1,000,000, or so much  
20 thereof as may be necessary and remains unexpended at the  
21 close of business on June 30, 2004, from a reappropriation  
22 heretofore made in Article 5, Division FY02, Section 58 of  
23 Public Act 93-587, as amended, is reappropriated from the  
24 Build Illinois Bond Fund to the Capital Development Board for  
25 a grant to Northwestern University for the planning and  
26 construction of a biomedical research facility.

27           Section 430. The amount of \$10,000,000, or so much  
28 thereof as may be necessary and remains unexpended at the  
29 close of business on June 30, 2004, from a reappropriation  
30 heretofore made in Article 5, Division FY02, Section 59 of

1 Public Act 93-587, as amended, is reappropriated from the  
2 Build Illinois Bond Fund to the Capital Development Board for  
3 a grant to Northwestern University for planning, construction  
4 and equipment for a biomedical research facility.

5 Section 435. The amount of \$1,100,000, or so much  
6 thereof as may be necessary and remains unexpended at the  
7 close of business on June 30, 2004, from a reappropriation  
8 heretofore made in Article 5, Division FY02, Section 59a of  
9 Public Act 93-587, as amended, is reappropriated from the  
10 Build Illinois Bond Fund to the Capital Development Board for  
11 a grant to Northwestern University for planning, construction  
12 and equipment for a nanofabrication and molecular center.

13 Section 440. The sum of \$1,919,033, or so much thereof  
14 as may be necessary and remains unexpended at the close of  
15 business on June 30, 2004, from a reappropriation heretofore  
16 made for such purpose in Article 5, Division FY00, Section 1-  
17 3 of Public Act 93-587, as amended, is reappropriated from  
18 the Build Illinois Bond Fund to the Capital Development Board  
19 for miscellaneous capital improvements to state facilities  
20 including construction, reconstruction, remodeling,  
21 improvement, repair and installation of capital facilities,  
22 cost of planning, supplies, equipment, materials, services  
23 and all other expenses required to complete the work at the  
24 facilities. This appropriated amount shall be in addition to  
25 any other appropriated amounts which can be expended for  
26 these purposes.

27 Total, Article 85 \$2,102,873,843

28 ARTICLE 86

29 ILLINOIS COMMERCE COMMISSION

30 Section 5. The sum of 3,000,000, or so much thereof as

1 may be necessary, and remains unexpended at the close of  
2 business on June 30, 2004, from an appropriation heretofore  
3 made in Article 1, Section 15 of Public Act 93-587, is  
4 reappropriated from the Capital Development Fund to the  
5 Illinois Commerce Commission for train whistle abatement in  
6 counties with over 3,000,000 in population, where a public  
7 highway crosses a railroad at grade.

8 Total, Article 86 \$3,000,000

9

ARTICLE 87

10

ENVIRONMENTAL PROTECTION AGENCY

11 Section 5. The sum of \$4,380,100, or so much thereof as  
12 may be necessary and remains unexpended at the close of  
13 business on June 30, 2004, from reappropriations heretofore  
14 made in Article 1, Section 24 of Public Act 93-96, is  
15 reappropriated to the Environmental Protection Agency from  
16 the Anti-Pollution Fund for payment of claims submitted,  
17 including claims submitted in prior years, to the state and  
18 approved for payment under the Leaking Underground Storage  
19 Tank Program established in Title XVI of the Environmental  
20 Protection Act.

21 Section 10. The sum of \$22,600,000, or so much thereof  
22 as may be necessary and as remains unexpended at the close of  
23 business on June 30, 2004, from reappropriations heretofore  
24 made for such purpose in Article 1, Section 49 of Public Act  
25 93-96, as amended, is reappropriated from the Anti-Pollution  
26 Fund to the Environmental Protection Agency for deposit into  
27 the Water Revolving Fund.

28 Section 15. The sum of \$11,000,000, or so much thereof  
29 as may be necessary and as remains unexpended at the close of  
30 business on June 30, 2004, from appropriations heretofore

1 made for such purpose in Article 1, Section 49 of Public Act  
2 93-96, as amended, is reappropriated from the Anti-Pollution  
3 Fund to the Environmental Protection Agency for deposit into  
4 the Water Revolving Fund.

5 Section 20. The sum of \$5,848,400, or so much thereof as  
6 may be necessary and as remains unexpended at the close of  
7 business on June 30, 2004, from a reappropriation heretofore  
8 made in Article 1, Section 50 of Public Act 93-96, as  
9 amended, is reappropriated from the Anti-Pollution Fund to  
10 the Environmental Protection Agency for grants to units of  
11 local government for wastewater facilities, pursuant to  
12 provisions of the "Anti-Pollution Bond Act."

13 Section 25. The amount of \$69,418,300, or so much  
14 thereof as may be necessary and remains unexpended on June  
15 30, 2004, from reappropriations heretofore made for such  
16 purposes in Article 5, Division FY86-FY93, Section 10B of  
17 Public Act 93-0587, as amended, is reappropriated from the  
18 Build Illinois Bond Fund to the Environmental Protection  
19 Agency for wastewater compliance grants to units of local  
20 government or sewer systems and wastewater treatment  
21 facilities pursuant to procedures and rules established under  
22 the Anti-Pollution Bond Act. These grants are limited to  
23 projects for which the local government provides at least 30%  
24 of the project cost. There is an approved project compliance  
25 plan, and there is an enforceable compliance schedule prior  
26 to the grant award. The grant award will be based on  
27 eligible project cost contained in the approved compliance  
28 plan.

29 Section 30. The sum of \$2,000,000, or so much thereof as  
30 may be necessary and remains unexpended at the close of  
31 business on June 30, 2004, from a reappropriation heretofore

1 made in Article 5, Division FY03, Section 3 of Public Act 93-  
2 0587, is reappropriated from the Build Illinois Bond Fund to  
3 the Environmental Protection Agency for deposit into the  
4 Brownfields Redevelopment Fund for use pursuant to Sections  
5 58.13 and 58.15 of the Environmental Protection Act.

6 Section 35. The sum of \$2,000,000, or so much thereof as  
7 may be necessary and remains unexpended at the close of  
8 business on June 30, 2004, from an appropriation heretofore  
9 made in Article 5, Division FY04, Section 3 of Public Act 93-  
10 0587, is reappropriated from the Build Illinois Bond Fund to  
11 the Environmental Protection Agency for deposit into the  
12 Brownfields Redevelopment Fund for use pursuant to Sections  
13 58.13 and 58.15 of the Environmental Protection Act.

14 Section 40. The sum of \$10,000,000, or so much thereof  
15 as may be necessary and remains unexpended at the close of  
16 business on June 30, 2004, from an appropriation heretofore  
17 made in Article 5, Division FY04, Section 4, is  
18 reappropriated from the Build Illinois Bond Fund to the  
19 Environmental Protection Agency for deposit into the  
20 Hazardous Waste Fund for use pursuant to Section 22.2 of the  
21 Environmental Protection Act.

22 Section 45. The sum of \$1,766,300, or so much thereof as  
23 may be necessary and remains unexpended at the close of  
24 business on June 30, 2004, from an appropriation heretofore  
25 made in Article 5, Division FY03, Section 25 of Public Act  
26 93-0587, is reappropriated from the Build Illinois Bond Fund  
27 to the Environmental Protection Agency for grants and  
28 contracts for public drinking water infrastructure, including  
29 design and construction, where private drinking water wells  
30 have been contaminated by a hazardous substance.

31 Total, Article 87 \$129,013,100



## 1 ARTICLE 88

## 2 HISTORIC PRESERVATION AGENCY

3 Section 5. The sum of \$1,017, or so much thereof as may  
4 be necessary and as remains unexpended at the close of  
5 business on June 30, 2004, from appropriations heretofore  
6 made in Article 1, Section 6 of Public Act 93-0093, as  
7 amended, is reappropriated from the General Revenue Fund to  
8 the Historic Preservation Agency for the restoration of the  
9 Jarrot Mansion.

10 Section 10. The sum of \$1,000,000, or so much thereof as  
11 may be necessary, and as remains unexpended at the close of  
12 business on June 30, 2004, from appropriations heretofore  
13 made in Article 1, Section 5c of Public Act 93-0093, as  
14 amended, is reappropriated from the Capital Development Fund  
15 to the Historic Preservation Agency for a grant to the Lake  
16 County Forest Preserve District for planning, construction  
17 and renovation of the Adlai Stevenson Home State Historic  
18 Site.

19 Section 15. The sum of \$437,800, or so much thereof as  
20 may be necessary and remains unexpended at the close of  
21 business on June 30, 2004, from an appropriation heretofore  
22 made in Article 1, Section 12 of Public Act 93-0093, as  
23 amended, is reappropriated from the Capital Development Fund  
24 to the Historic Preservation Agency for costs associated with  
25 the acquisition or improvements of Sugar Loaf and/or Fox  
26 Mounds or other properties within the Cahokia Mounds National  
27 Historic Landmark Boundary.

28 Section 20. The sum of \$460,000, or so much thereof as  
29 may be necessary and remains unexpended at the close of

1 business on June 30, 2004, from an appropriation heretofore  
2 made in Article 1, Section 13 of Public Act 93-0093, as  
3 amended, is reappropriated from the Capital Development Fund  
4 to the Historic Preservation Agency for support facilities,  
5 acquisition or improvements for Sugar Loaf and/or Fox Mounds  
6 or other properties within the Cahokia Mounds National  
7 Historic Landmark Boundary.

8 Section 25. The sum of \$100,000, or so much thereof as  
9 may be necessary and as remains unexpended at the close of  
10 business on June 30, 2004, from an appropriation heretofore  
11 made in Article 5, Section 19 of Public Act 93-0587, as  
12 amended, is reappropriated from the Build Illinois Bond Fund  
13 to the Historic Preservation Agency for repairs, renovation  
14 and expansion of historic structures used for training.

15 Total, Article 88 \$1,998,817

16 ARTICLE 89

17 ILLINOIS FINANCE AUTHORITY

18 Section 5. The sum of \$10,000,000, or so much thereof as  
19 may be necessary, and remains unexpended at the close of  
20 business on June 30, 2004, from an appropriation heretofore  
21 made in Article 5, Division FY04, Section 14 of Public Act  
22 93-0587, is reappropriated from the Build Illinois Bond Fund  
23 to the Illinois Finance Authority for deposit into the Fire  
24 Truck Revolving Loan Fund for the purpose of making loans to  
25 fire departments, fire protection districts, and township  
26 fire departments as successor in interest to the Illinois  
27 Rural Bond Bank, pursuant to Section 845-75 of Public Act 93-  
28 0205.

29 Section 10. The sum of \$10,000,000, or so much thereof  
30 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2004, from an appropriation heretofore  
2 made in Article 3, Section 2 of Public Act 93-0587, is  
3 reappropriated from the Fire Truck Revolving Loan Fund to the  
4 Illinois Finance Authority for loans to fire departments,  
5 fire protection districts, and township fire departments as  
6 successor in interest to the Illinois Rural Bond Bank,  
7 pursuant to Section 845-75 of Public Act 93-0205.

8 Total, Article 89 \$20,000,000

9 ARTICLE 90

10 MEDICAL DISTRICT COMMISSION

11 Section 5. The sum of \$10,768, or so much thereof as may  
12 be necessary and remains unexpended at the close of business  
13 on June 30, 2004, from appropriations heretofore made in  
14 Article 1, Section 3 of Public Act 93-69, is reappropriated  
15 from the Capital Development Fund to the Illinois Medical  
16 District Commission for acquisition of property, demolition  
17 and site improvements, and related costs within the Medical  
18 Center District, City of Chicago for Phase III and IV of  
19 District Development Initiative.

20 Section 10. The sum of \$1,462,072, or so much thereof as  
21 may be necessary and remains unexpended at the close of  
22 business on June 30, 2004, from appropriations heretofore  
23 made in Article 1, Section 2 of Public Act 93-69, is  
24 reappropriated from the Capital Development Fund to the  
25 Illinois Medical District Commission for acquisition of  
26 property, demolition and site improvements, and related costs  
27 within the Medical Center District, City of Chicago for Phase  
28 IV of District Development Initiative.

29 Section 15. No contract shall be entered into or  
30 obligation incurred for any expenditures from appropriations

1 in Sections 10 and 15 of this Article until the purposes and  
2 amounts have been approved in writing by the Governor.

3 Total, Article 90 \$1,472,840

4 ARTICLE 91

5 ILLINOIS EMERGENCY MANAGEMENT AGENCY

6 Section 5. The amount of \$9,335,600, or so much thereof  
7 as may be necessary and as remains unexpended at the close of  
8 business on June 30, 2004, from an appropriation heretofore  
9 made in Public Act 93-68, Article 1, Section 3, as amended,  
10 is reappropriated from the Federal Civil Preparedness Fund to  
11 the Illinois Emergency Management Agency for costs associated  
12 with a new State Emergency Operations Center.

13 Total, Article 91 \$9,335,600

14 ARTICLE 92

15 EASTERN ILLINOIS UNIVERSITY

16 Section 5. The sum of \$185,946, or so much thereof as  
17 may be necessary and remains unexpended at the close of  
18 business on June 30, 2004, from a reappropriation heretofore  
19 made for such purpose in Article 9, Section 10 of Public Act  
20 93-90, is reappropriated from the Capital Development Fund to  
21 Eastern Illinois University for digitalization infrastructure  
22 for WEIU-TV.

23 Section 10. The sum of \$100,000, or so much thereof as  
24 may be necessary and remains unexpended at the close of  
25 business on June 30, 2004, from a reappropriation heretofore  
26 made for such purpose in Article 9, Section 15 of Public Act  
27 93-90, is reappropriated from the Capital Development Fund to  
28 the Board of Trustees of Eastern Illinois University for  
29 digitalization infrastructure for WEIU-TV, in addition to

1 amounts previously appropriated for such purpose for this  
2 fiscal year. No contract shall be entered into or obligation  
3 incurred for any expenditure from the appropriation made in  
4 this Section until after the purposes and amounts have been  
5 approved in writing by the Governor.

6 Section 15. The sum of \$5,430,384, or so much thereof as  
7 may be necessary and remains unexpended at the close of  
8 business on June 30, 2004, from an appropriation heretofore  
9 made for such purpose in Article 9, Section 25 of Public Act  
10 93-90, is reappropriated from the Capital Development Fund to  
11 the Board of Trustees of Eastern Illinois University to  
12 purchase equipment for the renovation and expansion of the  
13 Fine Arts Center. No contract shall be entered into or  
14 obligation incurred for any expenditure from the  
15 appropriation made in this Section until after the purpose  
16 and amounts have been approved in writing by the Governor.

17 Section 20. The sum of \$408,631, or so much thereof as  
18 may be necessary and remains unexpended at the close of  
19 business on June 30, 2004, from a reappropriation heretofore  
20 made for such purpose in Article 9, Section 20 of Public Act  
21 93-90, is reappropriated from the Capital Development Fund to  
22 the Board of Trustees of Eastern Illinois University to  
23 purchase equipment for the renovation and expansion of Booth  
24 Library. No contract shall be entered into or obligation  
25 incurred for any expenditure from the appropriation made in  
26 this Section until after the purposes and amounts have been  
27 approved in writing by the Governor.

28 Total, Article 92 \$6,124,961

29 ARTICLE 93

30 NORTHEASTERN ILLINOIS UNIVERSITY

1 Section 5. The sum of \$2,071,805, or so much thereof as  
2 may be necessary and remains unexpended at the close of  
3 business on June 30, 2004, from an appropriation heretofore  
4 made in Article 10, Section 15 of Public Act 93-90, is  
5 reappropriated from the Capital Development Fund to the Board  
6 of Trustees of Northeastern Illinois University to purchase  
7 equipment and remodel buildings A, B and E. This  
8 appropriation is in addition to any funds previously  
9 appropriated.

10 Total, Article 93 \$2,071,805

11 ARTICLE 94

12 NORTHERN ILLINOIS UNIVERSITY

13 Section 5. The sum of \$532,748, or so much thereof as  
14 may be necessary and remains unexpended at the close of  
15 business on June 30, 2004, from a reappropriation heretofore  
16 made for that purpose in Article 4, Section 40 of Public Act  
17 93-587, is reappropriated from the Capital Development Fund  
18 to the Board of Trustees of Northern Illinois University for  
19 technology infrastructure improvements at Northern Illinois  
20 University. No contract shall be entered into or obligation  
21 incurred for any expenditures from the reappropriation made  
22 in this Section until after the purposes and amounts have  
23 been approved in writing by the Governor.

24 Section 10. The sum of \$43,366, or so much thereof as  
25 may be necessary and remains unexpended at the close of  
26 business on June 30, 2004, from a reappropriation heretofore  
27 made for that purpose in Article 4, Section 45 of Public Act  
28 93-587, is reappropriated from the Capital Development Fund  
29 to the Board of Trustees of Northern Illinois University for  
30 purchasing Engineering Building equipment.

31 Total, Article 94 \$576,114

## 1 ARTICLE 95

## 2 SOUTHERN ILLINOIS UNIVERSITY

3 Section 5. The amount of \$42,797, or so much thereof as  
4 may be necessary and remains unexpended at the close of  
5 business on June 30, 2004, from a reappropriation heretofore  
6 made for such purpose in Article 4, Section 70 of Public Act  
7 93-587, is reappropriated to Southern Illinois University  
8 from the Capital Development Fund for digitalization  
9 infrastructure for WSIU-TV (Carbondale).

10 Section 10. The amount of \$30,801, or so much thereof as  
11 may be necessary and remains unexpended at the close of  
12 business on June 30, 2004, from a reappropriation heretofore  
13 made for such purpose in Article 4, Section 80 of Public Act  
14 93-587, is reappropriated to Southern Illinois University  
15 from the Capital Development Fund for digitalization  
16 infrastructure for WUSI-TV (Olney).

17 Section 15. The amount of \$24,133, or so much thereof as  
18 may be necessary and remains unexpended at the close of  
19 business on June 30, 2004, from a reappropriation heretofore  
20 made for such purpose in Article 4, Section 75 of Public Act  
21 93-587, is reappropriated to Southern Illinois University  
22 from the Capital Development Fund for digitalization  
23 infrastructure for WUSI-TV (Olney).

24 Section 20. The amount of \$800,000, or so much thereof  
25 as may be necessary and remains unexpended at the close of  
26 business on June 30, 2004, from a reappropriation heretofore  
27 made for such purpose in Article 4, Section 65 of Public Act  
28 93-587 is reappropriated to Southern Illinois University from  
29 the Capital Development Fund for purchasing equipment for the

1 Altgeld Hall and Old Baptist Foundation Building at the  
2 Carbondale campus.

3 Total, Article 95 \$897,931

4 ARTICLE 96

5 UNIVERSITY OF ILLINOIS

6 Section 5. The sum of \$17,681,800, or so much thereof as  
7 may be necessary and remains unexpended on June 30, 2004,  
8 from a reappropriation heretofore made for such purpose in  
9 Article 4, Section 35 of Public Act 93-90, is reappropriated  
10 from the Capital Development Fund to the Board of Trustees of  
11 the University of Illinois to construct an education and  
12 research facility for the College of Medicine in Chicago,  
13 including planning, land acquisition, demolition,  
14 construction, remodeling, landscaping, site improvements,  
15 equipment, extension or modification of campus utility  
16 systems, relocation of programs, and such expenses as may be  
17 necessary to complete the facility.

18 Section 10. The sum of \$13,761,948, or so much thereof  
19 as may be necessary and remains unexpended at the close of  
20 business on June 30, 2004, from an appropriation heretofore  
21 made in Article 4, Section 80 of Public Act 93-90, as  
22 amended, is reappropriated from the Capital Development Fund  
23 to the Board of Trustees of the University of Illinois for  
24 all costs associated with the space needs of the Department  
25 of Natural Resources, Illinois Natural History Survey  
26 Division and State Water Survey Division on the campus of the  
27 University of Illinois in Champaign, including construction,  
28 capital facilities, planning, relocation, renovation and  
29 rehabilitation, mechanical systems, materials, services and  
30 all other costs required to complete the work.



1           Section 15. The sum of \$13,916,332, or so much thereof  
2 as may be necessary and remains unexpended at the close of  
3 business on June 30, 2004, from an appropriation heretofore  
4 made in Article 4, Section 70 of Public Act 93-90, is  
5 reappropriated from the Capital Development Fund to the Board  
6 of Trustees of the University of Illinois to plan and  
7 construct an Education and Research facility for the College  
8 of Medicine in Chicago, including planning, land acquisition,  
9 demolition, construction, remodeling, landscaping, site  
10 improvements, equipment, extension or modification of campus  
11 utility systems, relocation of programs, and such expenses as  
12 may be necessary to complete the facility. This  
13 appropriation is in addition to any other funds appropriated  
14 for this purpose for this fiscal year.

15           Section 20. The sum of \$446,170, or so much thereof as  
16 may be necessary and remains unexpended on June 30, 2004,  
17 from a reappropriation heretofore made for such purpose in  
18 Article 4, Section 60 of Public Act 93-90, is reappropriated  
19 from the Capital Development Fund to the University of  
20 Illinois for digitalization infrastructure for WILL-TV  
21 (Urbana-Champaign).

22           Section 25. The sum of \$814,444, or so much thereof as  
23 may be necessary and remains unexpended on June 30, 2004,  
24 from a reappropriation heretofore made for such purpose in  
25 Article 4, Section 55 of Public Act 93-90, is reappropriated  
26 from the Capital Development Fund to the University of  
27 Illinois for digitalization infrastructure for WILL-TV  
28 (Urbana-Champaign).

29           Section 30. The sum of \$814,444, or so much thereof as  
30 may be necessary and remains unexpended on June 30, 2004,  
31 from an appropriation heretofore made for such purpose in

1 Article 4, Section 65 of Public Act 93-90, is reappropriated  
2 from the Capital Development Fund to the University of  
3 Illinois for digitalization infrastructure for WILL-TV  
4 (Urbana-Champaign).

5 Section 35. The sum of \$13,752,813, or so much thereof  
6 as may be necessary and remains unexpended at the close of  
7 business on June 30, 2004, from an appropriation heretofore  
8 made in Article 4, Section 75 of Public Act 93-90, is  
9 reappropriated from the Capital Development Fund to the Board  
10 of Trustees of the University of Illinois to plan and  
11 construct a Classroom and Office Building at the Springfield  
12 Campus and related utility systems, including planning, land  
13 acquisition, demolition, construction, remodeling,  
14 landscaping, site improvements, equipment, extension or  
15 modification of campus utility systems, and such expenses as  
16 may be necessary to complete the facility. This  
17 appropriation is in addition to any other funds appropriated  
18 for this purpose for this fiscal year.

19 Section 40. The sum of \$52,953, or so much thereof as  
20 may be necessary and remains unexpended on June 30, 2004,  
21 from a reappropriation heretofore made for such purpose in  
22 Article 4, Section 30 of Public Act 93-90, is reappropriated  
23 from the Capital Development Fund to the Board of Trustees of  
24 the University of Illinois to plan for all aspects of  
25 construction and to acquire and develop land, including  
26 demolition, landscaping, site improvements, extension and  
27 modification of campus utility systems, relocation of  
28 programs, and such other expenses as may be necessary to  
29 construct a College of Medicine building in Chicago.

30 Section 45. The sum of \$12,291,197, or so much thereof  
31 as may be necessary and remains unexpended on June 30, 2004,

1 from an appropriation heretofore made for such purpose in  
2 Article 4, Section 50 of Public Act 93-90, is reappropriated  
3 from the Capital Development Fund to the University of  
4 Illinois at Springfield for constructing a classroom and  
5 office building, in addition to funds previously  
6 appropriated.

7 Section 50. The sum of \$44,998, or so much thereof as  
8 may be necessary and remains unexpended on June 30, 2004,  
9 from an appropriation heretofore made for such purpose in  
10 Article 4, Section 45 of Public Act 93-90, is reappropriated  
11 from the Capital Development Fund to the University of  
12 Illinois for planning, construction, and equipment for a  
13 computer science in engineering facility.

14 Total, Article 96 \$73,577,099

15 ARTICLE 97

16 ILLINOIS COMMUNITY COLLEGE BOARD

17 Section 5. The sum of \$73,396, or so much thereof as may  
18 be necessary and remains unexpended at the close of business  
19 on June 30, 2004, from a reappropriation made for such  
20 purpose in Article 3, Section 10 of Public Act 93-90, is  
21 reappropriated from the Capital Development Fund to the  
22 Illinois Community College Board for distribution as grants  
23 to community colleges for technology infrastructure  
24 improvements. No contract shall be entered into or obligation  
25 incurred for any expenditures from the appropriation made in  
26 this Section until after the purposes and amounts have been  
27 approved in writing by the Governor.

28 Section 10. The sum of \$143,525, or so much thereof as  
29 may be necessary and remains unexpended at the close of  
30 business on June 30, 2004, from a reappropriation made for

1 such purpose in Article 3, Section 5 of Public Act 93-90, is  
 2 reappropriated from the Capital Development Fund to the  
 3 Illinois Community College Board for distribution as grants  
 4 to community colleges for technology infrastructure  
 5 improvements. No contract shall be entered into or obligation  
 6 incurred for any expenditures from the appropriation made in  
 7 this Section until after the purposes and amounts have been  
 8 approved in writing by the Governor.

9 Section 15. The sum of \$2,178,358, or so much thereof as  
 10 may be necessary and remains unexpended at the close of  
 11 business on June 30, 2004, from a reappropriation heretofore  
 12 made for such purpose in Article 5, Division FY00, Section 1-  
 13 2 of Public Act 93-587, as amended, is reappropriated from  
 14 the Build Illinois Bond Fund for the Illinois Community  
 15 College Board for remodeling of facilities for compliance  
 16 with the Americans with Disabilities Act. This appropriated  
 17 amount shall be in addition to any other appropriated amounts  
 18 which can be expended for these purposes.

19 Total, Article 97 \$2,395,279

20 ARTICLE 98

21 Section 5. The following named amounts, or so much  
 22 thereof as may be necessary and remain unexpended at the  
 23 close of business on June 30, 2004, from reappropriations  
 24 heretofore made in Article 3, Division FY01, Section 19 of  
 25 Public Act 92-717, are reappropriated from the Build Illinois  
 26 Bond Fund to the Capital Development Board for the Medical  
 27 District Commission for the projects hereinafter enumerated:

- 28 ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO
- 29 For upgrading automation system
- 30 and replacing fans ..... 6,339
- 31 For installing humidification system ..... 14,751

1 Total, Section 5 \$21,090

2 Section 10. The following named amount, or so much  
3 thereof as may be necessary and remains unexpended at the  
4 close of business on June 30, 2004, from reappropriations  
5 heretofore made in Article 3, Division FY01, Section 20 of  
6 Public Act 92-717, is reappropriated from the Build Illinois  
7 Bond Fund to the Capital Development Board for the Courts of  
8 Illinois for the projects hereinafter enumerated:

9 SUPREME COURT BUILDING - SPRINGFIELD

10 For renovating the Library and  
11 completing HVAC, in addition to funds  
12 previously appropriated ..... 235,000  
13 Total, Section 10 \$235,000

14 Section 15. The following named amount, or so much  
15 thereof as may be necessary and remains unexpended at the  
16 close of business on June 30, 2004, from reappropriations  
17 heretofore made in Article 3, Division FY01, Section 21 of  
18 Public Act 92-717, is reappropriated from the Build Illinois  
19 Bond Fund to the Capital Development Board for the Office of  
20 the Secretary of State for the projects hereinafter  
21 enumerated:

22 CAPITOL COMPLEX - SPRINGFIELD

23 For expanding the shipping and  
24 receiving dock ..... 609,216  
25 Total, Section 15 \$609,216

26 Section 20. The sum of \$2,455,358, or so much thereof as  
27 may be necessary and remains unexpended at the close of  
28 business on June 30, 2004, from a reappropriation heretofore  
29 made for such purpose in Article 3, Division FY00, Section 1-  
30 2 of Public Act 92-717, as amended, is reappropriated from  
31 the Build Illinois Bond Fund for the Illinois Community

1 College Board for remodeling of facilities for compliance  
 2 with the Americans with Disabilities Act. This appropriated  
 3 amount shall be in addition to any other appropriated amounts  
 4 which can be expended for these purposes.

5 Section 25. The sum of \$5,279,525, or so much thereof as  
 6 may be necessary and remains unexpended at the close of  
 7 business on June 30, 2004, from a reappropriation heretofore  
 8 made for such purpose in Article 3, Division FY00, Section 1-  
 9 3 of Public Act 92-717, as amended, is reappropriated from  
 10 the Build Illinois Bond Fund to the Capital Development Board  
 11 for miscellaneous capital improvements to state facilities  
 12 including construction, reconstruction, remodeling,  
 13 improvement, repair and installation of capital facilities,  
 14 cost of planning, supplies, equipment, materials, services  
 15 and all other expenses required to complete the work at the  
 16 facilities. This appropriated amount shall be in addition to  
 17 any other appropriated amounts which can be expended for  
 18 these purposes.

19 Section 30. The amount of \$8,192, or so much thereof as  
 20 may be necessary and remains unexpended on June 30, 2004,  
 21 from appropriations heretofore made for such purposes in  
 22 Article 3, Division FY87a, Section 6-5.44b of Public Act 92-  
 23 717, as amended, is reappropriated from the Build Illinois  
 24 Bond Fund to the Department of Natural Resources for units of  
 25 local government for storm drainage at the approximate cost  
 26 set forth below:

27 Bonnie ..... 8,192

28 Division FY86. The reappropriations in this Division  
 29 continue certain appropriations initially made for the fiscal  
 30 years beginning July 1, 1985, for the purpose of the Build  
 31 Illinois Program set forth below.

