



Rep. Michael J. Madigan

Filed: 5/30/2004

09300SB3350ham001

HDS093 00232 CHR 40100 a

1 AMENDMENT TO SENATE BILL 3350

2 AMENDMENT NO. \_\_\_\_\_. Amend Senate Bill 3350 by deleting  
3 everything after the enacting clause and inserting in lieu  
4 thereof the following:

5 "ARTICLE 1

6 Section 1. The following named amounts, or so much  
7 thereof as may be necessary, respectively, for the objects  
8 and purposes hereinafter named, are appropriated to the  
9 Department of Children and Family Services:

10 CENTRAL ADMINISTRATION

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services .....	6,988,700
13	For Retirement Contributions .....	730,500
14	For State Contributions to	
15	Social Security .....	585,300
16	For Contractual Services .....	3,350,000
17	For Travel .....	175,000
18	For Commodities .....	21,500
19	For Printing .....	2,000
20	For Equipment .....	10,000
21	For Telecommunications .....	247,000
22	For Attorney General Representation	
23	on Child Welfare Litigation Issues .....	<u>600,600</u>

1	Total	\$12,710,600
2	PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND	
3	For Private Grants for Child	
4	Welfare Improvements .....	<u>360,000</u>
5	Total	\$360,000

6 Section 2. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Department of Children and Family Services:

9 INSPECTOR GENERAL

10	PAYABLE FROM GENERAL REVENUE FUND	
11	For Personal Services .....	1,180,300
12	For Retirement Contributions .....	123,400
13	For State Contributions to	
14	Social Security .....	91,800
15	For Contractual Services .....	900,000
16	For Travel .....	20,000
17	For Commodities .....	8,100
18	For Printing .....	1,000
19	For Equipment .....	1,000
20	For Telecommunications	
21	Services .....	<u>45,000</u>
22	Total	\$2,370,600

23 Section 3. The following named amounts, or so much  
24 thereof as may be necessary, respectively, for the objects  
25 and purposes hereinafter named, are appropriated to the  
26 Department of Children and Family Services:

27 ADMINISTRATIVE CASE REVIEW

28	PAYABLE FROM GENERAL REVENUE FUND	
29	For Personal Services .....	5,165,200
30	For Retirement Contributions .....	539,900
31	For State Contributions to	
32	Social Security .....	395,600

1	For Contractual Services .....	70,000
2	For Travel .....	147,600
3	For Commodities .....	2,700
4	For Printing .....	500
5	For Equipment .....	5,000
6	For Telecommunications Services .....	<u>14,500</u>
7	Total	\$6,341,000

8 Section 4. The following named amounts, or so much  
9 thereof as may be necessary, respectively, for the objects  
10 and purposes hereinafter named, are appropriated to the  
11 Department of Children and Family Services:

12 OFFICE OF QUALITY ASSURANCE

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services .....	1,710,300
15	For Retirement Contributions .....	178,800
16	For State Contributions to	
17	Social Security .....	131,000
18	For Contractual Services .....	325,000
19	For Travel .....	150,000
20	For Commodities .....	2,400
21	For Printing .....	1,000
22	For Equipment .....	2,000
23	For Telecommunications .....	<u>21,000</u>
24	Total	\$2,521,500

25 Section 5. The following named amounts, or so much  
26 thereof as may be necessary, respectively, are appropriated  
27 to the Department of Children and Family Services:

28 OPERATIONS AND COMMUNITY SERVICES

29 PAYABLE FROM GENERAL REVENUE FUND

30	For Personal Services .....	2,615,700
31	For Retirement Contributions .....	273,400
32	For State Contributions to	

1	Social Security .....	208,400
2	For Contractual Services .....	175,000
3	For Travel .....	155,000
4	For Commodities .....	2,400
5	For Printing .....	1,000
6	For Equipment .....	3,000
7	For Telecommunications Services .....	90,000
8	For Targeted Case Management .....	<u>8,569,500</u>
9	Total	\$12,093,400
10	PAYABLE FROM C&FS FEDERAL PROJECTS FUND	
11	For Federal Child Welfare Projects .....	1,175,000
12	For Independent Living Initiative .....	10,300,000
13	For LAN State Board of Education .....	<u>1,600,000</u>
14	Total	\$13,075,000

15 Section 6. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Children and Family Services:

18 CHILD WELFARE - DOWNSTATE REGIONS

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services .....	43,936,700
21	For Retirement Contributions .....	4,592,300
22	For State Contributions to	
23	Social Security .....	3,316,400
24	For Contractual Services .....	8,775,000
25	For Travel .....	2,350,000
26	For Commodities .....	225,000
27	For Printing .....	161,000
28	For Equipment .....	15,000
29	For Telecommunications Services .....	<u>1,900,000</u>
30	Total	\$65,271,400

31 Section 7. The following named amounts, or so much  
 32 thereof as may be necessary, respectively, are appropriated

1 to the Department of Children and Family Services:

2 CHILD WELFARE - COOK REGION

3 PAYABLE FROM GENERAL REVENUE FUND

4	For Personal Services .....	34,734,700
5	For Retirement Contributions .....	3,630,500
6	For State Contributions to	
7	Social Security .....	2,603,600
8	For Contractual Services .....	11,775,000
9	For Travel .....	1,300,000
10	For Commodities .....	237,800
11	For Printing .....	148,300
12	For Equipment .....	25,000
13	For Telecommunications Services .....	<u>2,065,000</u>
14	Total	\$56,519,900

15 Section 8. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 to the Department of Children and Family Services:

18 CHILD PROTECTION ADMINISTRATION

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services .....	6,317,500
21	For Retirement Contributions .....	660,400
22	For State Contributions to	
23	Social Security .....	483,800
24	For Contractual Services .....	375,000
25	For Travel .....	45,000
26	For Commodities .....	12,600
27	For Printing .....	2,000
28	For Equipment .....	4,000
29	For Telecommunications Services .....	497,000
30	For Child Death Review Teams .....	<u>125,000</u>
31	Total	\$8,522,300

32 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

33	For Federal Child Protection Projects .....	<u>5,292,600</u>
----	---	------------------

1 Total \$5,292,600

2 Section 9. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Children and Family Services:

5 CHILD PROTECTION - DOWNSTATE REGIONS

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Personal Services ..... 24,748,800

8 For Retirement Contributions .....2,586,800

9 For State Contributions to

10 Social Security .....1,891,100

11 For Travel .....1,000,000

12 For Equipment .....10,000

13 Total \$30,236,700

14 Section 10. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of Children and Family Services:

17 CHILD PROTECTION - COOK REGION

18 PAYABLE FROM GENERAL REVENUE FUND

19 For Personal Services ..... 25,944,600

20 For Retirement Contributions .....2,711,800

21 For State Contributions to

22 Social Security .....1,985,100

23 For Travel .....345,000

24 For Equipment .....10,000

25 Total \$30,996,500

26 Section 11. The following named amounts, or so much  
27 thereof as may be necessary, respectively, are appropriated  
28 to the Department of Children and Family Services:

29 SUPPORT SERVICES

30 PAYABLE FROM GENERAL REVENUE FUND

31 For Personal Services ..... 6,879,400

1	For Retirement Contributions .....	719,100
2	For State Contributions to	
3	Social Security .....	544,400
4	For Contractual Services .....	5,750,000
5	For Travel .....	125,000
6	For Commodities .....	294,100
7	For Printing .....	354,200
8	For Equipment .....	6,000
9	For Electronic Data Processing .....	8,750,000
10	For Telecommunications Services .....	1,376,800
11	For Operation of Automotive Equipment .....	50,100
12	For Refunds .....	5,900
13	For Cook County Referral	
14	Support System .....	<u>252,900</u>
15	Total	\$25,107,900

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

17	For Title IV-E Reimbursement	
18	Enhancement .....	4,541,800
19	For SSI Reimbursement .....	1,804,300
20	For AFCARS/SACWIS Information	
21	System .....	<u>27,153,600</u>
22	Total	\$33,499,700

23       Section 12.   The following named amounts, or so much  
24 thereof as may be necessary, respectively, are appropriated  
25 to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

28	For Personal Services .....	2,437,400
29	For Retirement Contributions .....	254,800
30	For State Contributions to	
31	Social Security .....	187,000
32	For Contractual Services .....	200,000
33	For Travel .....	90,000

1	For Commodities .....	2,800
2	For Printing .....	1,500
3	For Equipment .....	2,000
4	For Telecommunications Services .....	<u>61,000</u>
5	Total	\$3,236,500
6	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
7	For Training Department Staff .....	1,600,000
8	OFFICE OF THE GUARDIAN	
9	PAYABLE FROM GENERAL REVENUE FUND	
10	For Personal Services .....	2,993,600
11	For Retirement Contributions .....	312,900
12	For State Contributions to	
13	Social Security .....	237,000
14	For Contractual Services .....	525,000
15	For Travel .....	77,000
16	For Commodities .....	3,800
17	For Printing .....	500
18	For Equipment .....	2,000
19	For Telecommunications .....	<u>105,000</u>
20	Total	\$4,256,800
21	PURCHASE OF SERVICE MONITORING	
22	PAYABLE FROM GENERAL REVENUE FUND	
23	For Personal Services .....	15,229,400
24	For Retirement Contributions .....	1,591,800
25	For State Contributions to	
26	Social Security .....	1,177,000
27	For Contractual Services .....	2,500,000
28	For Travel .....	42,400
29	For Commodities .....	11,800
30	For Printing .....	2,000
31	For Equipment .....	5,000
32	For Telecommunications .....	<u>125,000</u>
33	Total	\$20,684,400



1 Section 13. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for payments for  
 3 care of children served by the Department of Children and  
 4 Family Services:

5 GRANTS-IN-AID

6 REGIONAL OFFICES

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Foster Homes and Specialized	
9	Foster Care and Prevention .....	163,689,600
10	For Counseling and Auxiliary Services .....	8,285,300
11	For Institution and Group Home Care and	
12	Prevention .....	93,689,500
13	For Services Associated with the Foster	
14	Care Initiative .....	7,789,100
15	For Purchase of Adoption and	
16	Guardianship Services .....	177,873,800
17	For Health Care Network .....	4,427,900
18	For Cash Assistance and Housing	
19	Locator Service to Families in the	
20	Class Defined in the Norman Consent Order .....	3,715,600
21	For Youth in Transition Program .....	827,000
22	For Children's Personal and	
23	Physical Maintenance .....	4,732,300
24	For MCO Technical Assistance and	
25	Program Development .....	1,701,800
26	For Pre Admission/Post Discharge	
27	Psychiatric Screening .....	8,257,600
28	For Assisting in the Development	
29	of Children's Advocacy Centers .....	2,117,100
30	For Psychological Assessments	
31	including Operations and	
32	Administrative Expenses .....	<u>3,211,900</u>
33	Total	\$603,818,700

34 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

1	For Foster Homes and Specialized	
2	Foster Care and Prevention .....	136,015,700
3	For Counseling and Auxiliary Services .....	19,263,600
4	For Institution and Group Home Care and	
5	Prevention .....	91,024,500
6	For Assisting in the development	
7	of Children's Advocacy Centers .....	1,540,000
8	For Services Associated with the Foster	
9	Care Initiative .....	1,658,000
10	For Purchase of Adoption and	
11	Guardianship Services .....	119,625,800
12	For Family Preservation Services .....	20,933,500
13	For Purchase of Children's Services .....	726,300
14	Federal Compliance/Program Improvement	
15	Plan Implementation .....	20,000,000
16	For Family Centered Services Initiative .....	<u>17,700,000</u>
17	Total	\$428,487,400

18 Section 14. The following named amounts, or so much  
19 thereof as may be necessary, respectively, for the objects  
20 and purposes hereinafter named, are appropriated to the  
21 Department of Children and Family Services:

22 CENTRAL ADMINISTRATION

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Department Scholarship Program .....	861,900
----	--	---------

25 Section 15. The following named amounts, or so much  
26 thereof as may be necessary, respectively, are appropriated  
27 to the Department of Children and Family Services for:

28 OPERATION AND COMMUNITY SERVICES

29 PAYABLE FROM GENERAL REVENUE FUND

30	For Reimbursing Counties .....	<u>346,300</u>
31	Total	\$346,300

1 Section 16. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Children and Family Services for:

4 GRANTS-IN-AID

5 SUPPORT SERVICES

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Tort Claims .....239,200  
8 Total \$239,200

9 CHILD PROTECTION ADMINISTRATION

10 Payable from the General Revenue Fund:

11 For Protective/Family Maintenance  
12 Day Care .....19,825,400  
13 For Day Care Infant Mortality .....1,280,100  
14 Total \$21,105,500

15 Payable from the Child Abuse Prevention Fund:

16 For Child Abuse Prevention ..... 600,000

17 CLINICAL SERVICES

18 Payable from the DCFS Training Fund:

19 For Foster Care and Adoption  
20 Care Training Services ..... 16,052,000

21 ARTICLE 2

22 Section 1. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated  
24 for the ordinary and contingent expenses of the Department on  
25 Aging:

26 DIVISION OF OLDER AMERICAN SERVICES

27 Payable from Services for Older

28 Americans Fund:

29 For Personal Services ..... 1,056,900  
30 For State Contributions to State  
31 Employees' Retirement System .....110,500  
32 For State Contributions to Social Security .....80,900

1	For Group Insurance .....	146,900
2	For Travel .....	<u>55,700</u>
3	Total	\$1,450,900

4 Section 2. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 for the ordinary and contingent expenses of the Department on  
7 Aging:

8 DIVISION OF LONG TERM CARE

9 Payable from General Revenue Fund:

10	For Personal Services .....	994,500
11	For State Contributions to State	
12	Employees' Retirement System .....	104,000
13	For State Contributions to Social Security .....	76,000
14	For Travel .....	56,700
15	For the Alzheimer's Disease	
16	Task Force and Conference .....	<u>12,700</u>
17	Total	\$1,234,900

18 Section 3. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 for the ordinary and contingent expenses of the Department on  
21 Aging:

22 DIVISION OF ADMINISTRATIVE SUPPORT

23 Payable from General Revenue Fund:

24	For Personal Services .....	1,418,400
25	For Employee Retirement Contributions	
26	Paid by Employer .....	0
27	For State Contributions to State	
28	Employees' Retirement System .....	148,300
29	For State Contributions to Social Security .....	109,100
30	For Contractual Services .....	173,100
31	For Travel .....	49,400
32	For Commodities .....	18,500

1	For Printing .....	11,600
2	For Equipment .....	15,600
3	For Telecommunications .....	57,000
4	For Operation of Auto Equipment .....	<u>3,500</u>
5	Total	\$2,004,500
6	Payable from Services for Older	
7	Americans Fund:	
8	For Personal Services .....	774,600
9	For Employee Retirement Contributions	
10	Paid by Employer .....	0
11	For State Contributions to State	
12	Employees' Retirement System .....	81,000
13	For State Contributions to Social Security .....	59,300
14	For Group Insurance .....	150,000
15	For Contractual Services .....	107,400
16	For Travel .....	26,400
17	For Commodities .....	7,200
18	For Printing .....	12,800
19	For Equipment .....	1,100
20	For Telecommunications .....	15,500
21	For Operations of Auto Equipment .....	<u>2,400</u>
22	Total	\$1,237,700

23 Section 4. The following named amounts, or so much  
24 thereof as may be necessary, respectively, are appropriated  
25 for the ordinary and contingent expenses of the Department on  
26 Aging:

27 BUREAU OF INFORMATION SERVICES SECTION

28	Payable from General Revenue Fund:	
29	For Personal Services .....	617,500
30	For State Contributions to State	
31	Employees' Retirement System .....	64,600
32	For State Contributions to Social Security .....	47,200
33	For Contractual Services .....	123,700

1	For Travel .....	4,700
2	For Commodities .....	5,900
3	For Printing .....	12,500
4	For Electronic Data Processing .....	123,200
5	For Telecommunications Services .....	<u>14,400</u>
6	Total	\$1,013,700

7 Section 5. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 for the ordinary and contingent expenses of the Department on  
10 Aging:

11 DISTRIBUTIVE ITEMS

12 OPERATIONS

13 Payable from General Revenue Fund:

14	For Expenses of the Provisions of	
15	the Elder Abuse and Neglect Act .....	7,216,800
16	For Expenses of the Intergenerational	
17	Programs .....	62,300
18	For Expenses of the Illinois Department	
19	on Aging for Monitoring and Support	
20	Services .....	303,700
21	For Expenses of the Illinois	
22	Council on Aging .....	12,500
23	For Expenses of the Senior Employment	
24	Specialist Program .....	270,400
25	For Expenses of the Grandparents	
26	Raising Grandchildren Program .....	139,600
27	For Administrative Expenses of Senior	
28	Meal Program .....	35,300
29	For Administrative Expenses of the	
30	Red Tape Cutter Program .....	10,000
31	For Expenses of the Senior Helpline .....	479,400
32	For Expenses of the Talented Older	
33	Persons in Schools Program .....	<u>103,600</u>

1	Total	\$8,633,600
2	Payable from Services for Older	
3	Americans Fund:	
4	For Administrative Expenses of	
5	Senior Meal Program .....	52,100
6	For Expenses for Senior Caregivers of	
7	Adult Disabled Children .....	214,500
8	For Purchase of Training Services .....	148,300
9	For Expenses of the Discretionary	
10	Government Projects .....	<u>120,000</u>
11	Total	\$534,900
12	Payable from the Department on Aging's	
13	Special Projects Fund:	
14	For Expenses of Private Partnership	
15	Projects .....	45,000

16 Section 6. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 for the ordinary and contingent expenses of the Department on  
 19 Aging:

20 DISTRIBUTIVE ITEMS

21 GRANTS-IN-AID

22	Payable from General Revenue Fund:	
23	For the purchase of Illinois Community	
24	Care Program homemaker and	
25	Senior Companion Services .....	192,150,000
26	For Grants and for Administrative	
27	Expenses Associated with	
28	Case Management .....	27,000,000
29	For Grants for distribution to the 13 Area	
30	Agencies on Aging for costs for home	
31	delivered meals and mobile food equipment .....	6,618,500
32	Grants for Community Based Services	
33	including information and referral	

1	services, transportation and delivered	
2	meals .....	3,107,200
3	Grants for Community Based Services for	
4	equal distribution to each of the 13	
5	Area Agencies on Aging .....	2,000,000
6	For Grants for Adult Day Care Services .....	14,000,000
7	For Purchase of Services in connection with	
8	Alzheimer's Initiative and Related	
9	Programs .....	107,100
10	For Grants for Retired Senior	
11	Volunteer Program .....	800,000
12	For Planning and Service Grants to	
13	Area Agencies on Aging .....	2,293,300
14	For Grants for the Foster	
15	Grandparent Program .....	350,000
16	For Expenses to the Area Agencies	
17	on Aging for Long-Term Care Systems	
18	Development .....	282,400
19	For Grants for Suburban Area Agency	
20	on Aging for the Red	
21	Tape Cutter Program .....	257,500
22	For Grants for Chicago Department on Aging	
23	for the Red Tape Cutter Program .....	617,500
24	For the Ombudsman Program .....	<u>400,000</u>
25	Total	\$249,983,500
26	Payable from the Tobacco Settlement	
27	Recovery Fund:	
28	For Grants and Administrative	
29	Expenses of Senior Health	
30	Assistance Programs .....	1,100,000
31	Payable from Services for Older Americans Fund:	
32	For Grants for Social Services .....	27,164,000
33	For Grants for Nutrition Services .....	24,475,800
34	For Grants for Employment Services .....	3,397,000



1	For Grants for USDA Adult Day Care .....	1,200,000
2	For Grants for the USDA Elderly	
3	Feeding Program .....	<u>6,500,000</u>
4	Total	\$62,736,800

5 Section 7. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department on Aging for the ordinary and contingent  
8 expenses of the Senior Citizens Circuit Breaker and  
9 Pharmaceutical Assistance Program:

10	Payable from General Revenue Fund .....	58,603,500
11	Payable from Tobacco Settlement	
12	Recovery Fund .....	8,886,400
13	Payable from Motor Fuel Tax Fund .....	4,500
14	Payable from General Revenue Fund:	
15	For Pharmaceutical Refund .....	150,000

16 ARTICLE 3

17 Section 1. The following named amounts, or so much  
18 thereof as may be necessary, respectively, for the objects  
19 and purposes hereinafter named, are appropriated from the  
20 General Revenue Fund to meet the ordinary and contingent  
21 expenses of the Deaf and Hard of Hearing Commission:

22	For Personal Services .....	415,200
23	For Employee Retirement Contributions	
24	Paid by Employer .....	0
25	For State Contributions to State	
26	Employees' Retirement System .....	43,400
27	For State Contributions to	
28	Social Security .....	30,400
29	For Contractual Services .....	63,000
30	For Travel .....	20,000
31	For Commodities .....	12,000

1	For Printing .....	6,000
2	For Equipment .....	1,500
3	For Telecommunications Services .....	19,000
4	For Operation of Automotive Equipment .....	2,500
5	For Expenses relative to the operation	
6	of the Commission .....	<u>29,600</u>
7	Total	\$642,600

8 ARTICLE 4

9 Section 1. The following named sums, or so much thereof  
10 as may be necessary, respectively, are appropriated from the  
11 General Revenue Fund to the Guardianship and Advocacy  
12 Commission for the purposes hereinafter named:

13	For Personal Services .....	6,182,600
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For State Contributions to the State	
17	Employees' Retirement System .....	646,300
18	For State Contributions to	
19	Social Security .....	469,900
20	For Contractual Services .....	250,400
21	For Travel .....	164,600
22	For Commodities .....	14,000
23	For Printing .....	13,500
24	For Equipment .....	8,200
25	For Electronic Data Processing .....	22,300
26	For Telecommunications Services .....	253,000
27	For Operation of Auto Equipment .....	<u>7,600</u>
28	Total .....	\$8,032,400

29 Section 2. The sum of \$187,700, or so much thereof as  
30 may be necessary, is appropriated from the Guardianship and  
31 Advocacy Fund to the Guardianship and Advocacy Commission for

1 services pursuant to Section 5 of the Guardianship and  
2 Advocacy Act.

3 ARTICLE 5

4 Section 1. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Department of Human Rights for the objects and  
7 purposes hereinafter enumerated:

8 ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services .....	531,000
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For State Contributions to State	
14	Employees' Retirement System .....	55,600
15	For State Contributions to	
16	Social Security .....	40,600
17	For Contractual Services .....	298,000
18	For Travel .....	16,500
19	For Commodities .....	15,800
20	For Printing .....	4,700
21	For Equipment .....	24,800
22	For Telecommunications Services .....	27,100
23	For Operation of Auto Equipment .....	<u>11,600</u>
24	Total	\$1,025,700

25 The sum of \$156,600, or so much thereof as may be  
26 necessary, is appropriated from the General Revenue Fund to  
27 the Department of Human Rights for the purpose of funding  
28 expenses associated with the Commission on Discrimination and  
29 Hate Crimes.

30 Section 2. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
 2 to the Department of Human Rights for the objects and  
 3 purposes hereinafter enumerated:

4 DIVISION OF CHARGE PROCESSING

5 Payable from General Revenue Fund:

6	For Personal Services .....	4,083,800
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For State Contributions to State	
10	Employees' Retirement System .....	426,900
11	For State Contributions to	
12	Social Security .....	312,400
13	For Contractual Services .....	33,400
14	For Travel .....	22,800
15	For Commodities .....	6,800
16	For Printing .....	1,300
17	For Equipment .....	11,900
18	For Telecommunications Services .....	<u>67,700</u>
19	Total	\$4,967,000

20 Payable from Special Projects Division Fund:

21	For Personal Services .....	1,504,100
22	For Employee Retirement Contributions	
23	Paid by Employer .....	0
24	For State Contributions to State	
25	Employees' Retirement System .....	157,300
26	For State Contributions to	
27	Social Security .....	115,100
28	For Group Insurance .....	372,000
29	For Contractual Services .....	106,700
30	For Travel .....	41,500
31	For Commodities .....	13,300
32	For Printing .....	9,300
33	For Equipment .....	9,600
34	For Telecommunications Services .....	<u>88,000</u>

1 Total \$2,416,900

2 Section 3. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Human Rights for the objects and  
5 purposes hereinafter enumerated:

6 COMPLIANCE

7 Payable from General Revenue Fund:

8 For Personal Services .....593,700

9 For Employee Retirement Contributions

10 Paid by Employer .....0

11 For State Contributions to State

12 Employees' Retirement System .....62,100

13 For State Contributions to

14 Social Security .....45,400

15 For Contractual Services .....3,600

16 For Travel .....12,900

17 For Commodities .....2,100

18 For Printing .....1,000

19 For Telecommunications Services .....14,000

20 Total \$734,800

21 ARTICLE 6

22 Section 1. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated  
24 to the Human Rights Commission for the objects and purposes  
25 hereinafter enumerated:

26 HUMAN RIGHTS COMMISSION

27 Payable from General Revenue Fund:

28 For Personal Services .....1,015,423

29 For Employee Retirement Contributions

30 Paid by Employer .....0

1	For State Contributions to State	
2	Employees' Retirement System .....	106,800
3	For State Contributions to	
4	Social Security .....	77,690
5	For Contractual Services .....	165,000
6	For Travel .....	30,000
7	For Commodities .....	13,000
8	For Printing .....	4,500
9	For Equipment .....	13,900
10	For Electronic Data Processing .....	3,000
11	For Telecommunications Services .....	<u>26,900</u>
12	Total	\$1,456,213

13 ARTICLE 7

14 Section 5. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, for the objects  
 16 and purposes hereinafter named, are appropriated to the  
 17 Department of Human Services for income assistance and  
 18 related distributive purposes, including such Federal funds  
 19 as are made available by the Federal Government for the  
 20 following purposes:

21 DISTRIBUTIVE ITEMS

22 OPERATIONS

23 Payable from the Special Purposes Trust Fund:

24	For Personal Services .....	191,250
25	For Employee Retirement Contributions	
26	Paid by Employer .....	0
27	For Retirement Contributions .....	20,000
28	For State Contributions to	
29	Social Security .....	14,650
30	For Group Insurance .....	42,000
31	For Contractual Services .....	13,100
32	For Travel .....	15,750

1	For Commodities .....	4,500
2	For Printing .....	500
3	For Equipment .....	<u>3,000</u>
4	Total	\$304,750

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

7	Payable from General Revenue Fund:	
8	For Aid to Aged, Blind or Disabled	
9	under Article III .....	28,344,400
10	For Temporary Assistance for Needy	
11	Families under Article IV	
12	and other social services .....	115,544,000
13	For Grants Associated with Child Care	
14	Services, Including Operating and	
15	Administrative Costs .....	371,209,700
16	For Emergency Assistance for	
17	Families with Dependent Children .....	980,000
18	For Funeral and Burial Expenses under	
19	Articles III, IV, and V, including	
20	prior year costs .....	6,343,100
21	For Refugees .....	1,658,600
22	For State Family and Children	
23	Assistance .....	1,460,600
24	For State Transitional Assistance .....	8,633,400
25	For Services to Non-Citizens pursuant	
26	to 305 ILCS 5/12-4.34 .....	5,150,000
27	For a grant to Children's Place for	
28	costs associated with specialized	
29	child care for families affected by	
30	HIV/AIDS .....	780,000
31	Payable from General Revenue Fund:	
32	For costs related to the Illinois Equal	
33	Justice Act .....	<u>490,000</u>
34	Total	\$540,593,800

1           The Department, with the consent in writing from the  
 2 Governor, may reappropriation not more than ten percent of the  
 3 total appropriation of General Revenue Funds in Section 1  
 4 above "For Income Assistance and Related Distributive  
 5 Purposes" among the various purposes therein enumerated,  
 6 excluding Emergency Assistance for Families with Dependent  
 7 Children.

8           The Department, with the consent in writing from the  
 9 Governor, may reappropriation not more than six percent of the  
 10 appropriation "For Temporary Assistance for Needy Families  
 11 under Article IV" representing savings attributable to not  
 12 increasing grants due to the births of additional children to  
 13 the appropriation from the General Revenue Fund in Section  
 14 39.1 in this Article for Employability Development Services.

15           Section 10. The following named sums, or so much thereof  
 16 as may be necessary, are appropriated to the Department of  
 17 Human Services for the following purposes:

18 Payable from the General Revenue Fund:

19       For Grants Associated with Child  
 20       Care Services, Including Operating  
 21       and Administrative Costs .....164,205,500  
 22       For Grants Associated with the Great  
 23       START Program, Including Operation  
 24       and Administrative Costs .....1,960,000

25 Payable from the Special Purposes Trust Fund:

26       For Grants Associated with Child  
 27       Care Services, Including Operation  
 28       and administrative Costs .....120,233,800  
 29       For Grants Associated with the Great  
 30       START Program, Including Operation  
 31       and Administrative Costs .....5,200,000  
 32       For Grants Associated with Migrant



1 Child Care Services .....2,500,000  
 2 Total \$294,099,300

3 Section 15. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Department of Human Services:

6 FIELD LEVEL OPERATIONS

7 Payable from General Revenue Fund:

8 For Personal Services .....83,196,550  
 9 For Employee Retirement Contributions  
 10 Paid by Employer .....0  
 11 For Retirement Contributions .....8,695,700  
 12 For State Contributions to  
 13 Social Security .....6,364,200  
 14 For Contractual Services .....22,436,150  
 15 For Travel .....392,700  
 16 For Commodities .....8,100  
 17 For Equipment .....558,650  
 18 For Telecommunications Services .....1,446,950  
 19 Total \$123,099,000

20 Section 20. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 to the Department of Human Services:

23 ATTORNEY GENERAL REPRESENTATION

24 Payable from General Revenue Fund:

25 For Personal Services ..... 129,750  
 26 For Employee Retirement Contributions  
 27 Paid by Employer .....0  
 28 For Retirement Contributions .....13,550  
 29 For State Contributions to  
 30 Social Security .....9,950  
 31 For Contractual Services .....2,150  
 32 Total \$155,400

1 Section 25. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Human Services:

4 TRAINING PERSONNEL

5 Payable from General Revenue Fund:

6	For Personal Services .....	737,700
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For Retirement Contributions .....	77,100
10	For State Contributions to	
11	Social Security .....	56,450
12	For Contractual Services .....	153,400
13	For Travel .....	63,650
14	For Equipment .....	1,250
15	For Expenses Related to Training	
16	Department Staff .....	<u>196,000</u>
17	Total	\$1,285,550

18 Section 30. The following named sums, or so much thereof  
 19 as may be necessary, respectively, for the objects and  
 20 purposes hereinafter named, are appropriated from the General  
 21 Revenue Fund to meet the ordinary and contingent expenses of  
 22 the Department of Human Services:

23 TINLEY PARK MENTAL HEALTH CENTER

24	For Personal Services .....	8,267,600
25	For Employee Retirement Contributions	
26	Paid by Employer .....	0
27	For Retirement Contributions .....	860,900
28	For State Contributions to Social	
29	Security .....	632,450
30	For Contractual Services .....	490,550
31	For Travel .....	16,700
32	For Commodities .....	1,427,450

1	For Printing .....	5,850
2	For Equipment .....	38,900
3	For Telecommunications Services .....	77,200
4	For Operation of Auto Equipment .....	15,600
5	For Expenses Related to Living	
6	Skills Program .....	21,400
7	For Costs Associated with Behavioral	
8	Health Services - Tinley Park Network .....	<u>180,500</u>
9	Total	\$12,035,100

10 Section 35. The following named sums, or so much thereof  
11 as may be necessary, respectively, for the objects and  
12 purposes hereinafter named, are appropriated to meet the  
13 ordinary and contingent expenditures of the Department of  
14 Human Services:

15 ADMINISTRATIVE AND PROGRAM SUPPORT

16 Payable from General Revenue Fund:

17	For Personal Services .....	10,867,000
18	For Employee Retirement Contributions	
19	Paid by Employer .....	0
20	For Retirement Contributions .....	1,135,800
21	For State Contributions to Social Security .....	831,350
22	For Group Insurance .....	125,000
23	For Contractual Services .....	7,622,300
24	For Travel .....	146,200
25	For Commodities .....	804,600
26	For Printing .....	585,050
27	For Equipment .....	33,350
28	For Telecommunications Services .....	811,450
29	For Operation of Auto Equipment .....	105,000
30	For In-Service Training .....	18,200
31	For Health Insurance Portability	
32	and Accountability Act .....	3,000,000
33	For Indirect Cost Principles/Interfund	

1	Transfer Payable to the Vocational	
2	Rehabilitation Fund .....	<u>3,450,000</u>
3	Total	\$29,535,300
4	Payable from the DHS Recoveries Trust Fund:	
5	For Personal Services .....	1,366,250
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For Retirement Contributions .....	142,800
9	For State Contributions to Social Security .....	104,500
10	For Group Insurance .....	360,000
11	For Contractual Services .....	768,750
12	For Travel .....	25,000
13	For Commodities .....	8,400
14	For Printing .....	3,800
15	For Equipment .....	1,450
16	For Telecommunications Services .....	<u>7,500</u>
17	Total	\$2,788,450
18	Payable from Vocational Rehabilitation Fund:	
19	For Personal Services .....	2,911,850
20	For Employee Retirement Contributions	
21	Paid by Employer .....	0
22	For Retirement Contributions .....	304,350
23	For State Contributions to Social Security .....	222,750
24	For Group Insurance .....	717,000
25	For Contractual Services .....	1,377,900
26	For Travel .....	68,000
27	For Commodities .....	68,250
28	For Printing .....	18,500
29	For Equipment .....	99,300
30	For Telecommunications Services .....	113,250
31	For Operation of Auto Equipment .....	14,250
32	For In-Service Training .....	<u>366,700</u>
33	Total	\$6,282,100
34	Payable from DMH/DD Private Resources Fund:	

1 For Costs associated with the Health  
 2 and Human Services Reform Activities  
 3 funded by Private Donations from the  
 4 Annie E. Casey Foundation ..... 150,000

5 ADMINISTRATIVE AND PROGRAM SUPPORT

6 GRANTS-IN-AID

7 Section 40. The sum of \$1,652,500, or so much thereof as  
 8 may be necessary, respectively, is appropriated from the  
 9 General Revenue Fund and the sum of \$8,361,700, or so much  
 10 thereof as may be necessary, respectively, is appropriated  
 11 from the Mental Health Fund to the Department of Human  
 12 Services for payment of workers' compensation claims.

13 Expenditures from appropriations for treatment and  
 14 expense may be made after the Department of Human Services  
 15 has certified that the injured person was employed and that  
 16 the nature of the injury is compensable in accordance with  
 17 the provisions of the Workers' Compensation Act or the  
 18 Workers' Occupational Diseases Act, and then has determined  
 19 the amount of such compensation to be paid to the injured  
 20 person. Expenditures for this purpose may be made by the  
 21 Department of Human Services without regard to the fiscal  
 22 year in which benefit or service was rendered or cost  
 23 incurred as allowable or provided by the Workers'  
 24 Compensation Act or the Workers' Occupational Diseases Act.

25 Section 45. The following named sums, or so much thereof  
 26 as may be necessary, respectively, are appropriated to the  
 27 Department of Human Services for the purposes hereinafter  
 28 named:

29 GRANTS-IN-AID

30 For Tort Claims:  
 31 Payable from General Revenue Fund ..... 313,000

1 Payable from Vocational Rehabilitation  
 2 Fund .....10,000  
 3 Total \$323,000

4 For Reimbursement of Employees for  
 5 Work-Related Personal Property Damages:  
 6 Payable from General Revenue Fund .....13,100  
 7 For Grants Associated with Systems Change  
 8 Including Operating and Administrative Costs  
 9 Payable from the DHS Federal Projects Fund .....450,000

PERMANENT IMPROVEMENTS

10 Section 50. The following named sums, or so much thereof  
 11 as may be necessary, are appropriated from the General  
 12 Revenue Fund to the Department of Human Services for repairs  
 13 and maintenance, roof repairs and/or replacements and  
 14 miscellaneous at the Department's various facilities and are  
 15 to include capital improvements including construction,  
 16 reconstruction, improvements, repairs and installation of  
 17 capital facilities, cost of planning, supplies, materials,  
 18 and all other expenses required for roof and other types of  
 19 repairs and maintenance, capital improvements and demolition.

20 No contract shall be entered into or obligations incurred  
 21 for any expenditures from appropriations made in this Section  
 22 of the Article until after the purposes and amounts have been  
 23 approved in writing by the Governor.

24 For Repair, Maintenance and other Capital  
 25 Improvements at various facilities ..... 826,800  
 26 For Miscellaneous Permanent Improvements .....259,800  
 27 Total \$1,086,600

28 Section 55. The following named sums, or so much thereof  
 29 as may be necessary, are appropriated to the Department of  
 30 Human Services as follows:

REFUNDS

1	Payable from General Revenue Fund .....	9,300
2	Payable from Vocational Rehabilitation Fund .....	5,000
3	Payable from Youth Drug Abuse	
4	Prevention Fund .....	30,000
5	Payable from DHS Federal	
6	Projects Fund .....	25,000
7	Payable from USDA	
8	Women, Infants and Children Fund .....	200,000
9	Payable from Maternal and	
10	Child Health Services Block Grant Fund .....	5,000
11	Payable from Mental Health Fund .....	100,000
12	Payable from the Early Intervention	
13	Services Revolving Fund .....	100,000
14	Payable from Drug Treatment Fund .....	<u>5,000</u>
15	Total	\$479,300

16 Section 60. The following named sums, or so much thereof  
 17 as may be necessary, respectively, for the objects and  
 18 purposes hereinafter named, are appropriated to the  
 19 Department of Human Services for ordinary and contingent  
 20 expenses:

21 MANAGEMENT INFORMATION SERVICES

22	Payable from General Revenue Fund:	
23	For Personal Services .....	7,412,750
24	For Employee Retirement Contributions	
25	Paid by Employer .....	0
26	For Retirement Contributions .....	774,800
27	For State Contributions to Social Security .....	567,100
28	For Contractual Services .....	10,542,700
29	For Travel .....	42,450
30	For Equipment .....	739,250
31	For Electronic Data Processing .....	1,290,250
32	For Telecommunications Services .....	<u>2,546,350</u>
33	Total	\$23,915,650

1	Payable from Vocational Rehabilitation Fund:	
2	For Personal Services .....	1,096,000
3	For Employee Retirement Contributions	
4	Paid by Employer .....	0
5	For Retirement Contributions .....	114,550
6	For State Contributions to Social Security .....	83,850
7	For Group Insurance .....	198,000
8	For Contractual Services .....	1,334,900
9	For Travel .....	25,000
10	For Commodities .....	30,300
11	For Printing .....	32,900
12	For Equipment .....	927,000
13	For Telecommunications Services .....	1,221,600
14	For Operation of Auto Equipment .....	<u>1,400</u>
15	Total	\$5,065,500
16	Payable from USDA Women, Infants and Children Fund:	
17	For Personal Services .....	269,650
18	For Employee Retirement Contributions	
19	Paid by Employer .....	0
20	For Retirement Contributions .....	28,200
21	For State Contributions to Social Security .....	20,600
22	For Group Insurance .....	48,000
23	For Contractual Services .....	162,700
24	For Electronic Data Processing .....	<u>75,000</u>
25	Total	\$604,150
26	Payable from Maternal and Child Health	
27	Services Block Grant Fund:	
28	For Operational Expenses Associated	
29	with Support of Maternal and	
30	Child Health Programs .....	236,000
31	Payable from the Mental Health Fund:	
32	For Services Provided Under Contract	
33	to Maximize Cost Recovery .....	650,400



1 Section 65. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated from the General  
 4 Revenue Fund for the ordinary and contingent expenditures of  
 5 the Department of Human Services:

6 JACK MABLEY DEVELOPMENT CENTER

7	For Personal Services .....	3,563,000
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For Retirement Contributions .....	369,450
11	For State Contributions to	
12	Social Security .....	272,550
13	For Contractual Services .....	627,650
14	For Travel .....	2,000
15	For Commodities .....	211,000
16	For Printing .....	2,450
17	For Equipment .....	13,650
18	For Telecommunications Services .....	20,800
19	For Operation of Automotive Equipment .....	<u>12,100</u>
20	Total	\$5,094,650

21 Section 70. The following named sums, or so much thereof  
 22 as may be necessary, respectively, for the objects and  
 23 purposes hereinafter named, are appropriated from the General  
 24 Revenue Fund to meet the ordinary and contingent expenditures  
 25 of the Department of Human Services:

26 ALTON MENTAL HEALTH CENTER

27	For Personal Services .....	7,201,950
28	For Employee Retirement Contributions	
29	Paid by Employer .....	0
30	For Retirement Contributions .....	749,700
31	For State Contributions to Social	
32	Security .....	550,950
33	For Contractual Services .....	802,250

1	For Travel .....	16,800
2	For Commodities .....	202,450
3	For Printing .....	8,050
4	For Equipment .....	45,050
5	For Telecommunications Services .....	62,400
6	For Operation of Auto Equipment .....	28,400
7	For Expenses Related to Living	
8	Skills Program .....	3,400
9	For Costs Associated with Behavioral	
10	Health Services - Alton Network .....	<u>5,034,200</u>
11	Total	\$14,705,600

12           Section 75. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 to the Department of Human Services:

15                   BUREAU OF DISABILITY DETERMINATION SERVICES

16 Payable from Old Age Survivors' Insurance Fund:

17	For Personal Services .....	14,257,900
18	For Employee Retirement Contributions	
19	Paid by Employer .....	0
20	For Retirement Contributions .....	1,490,250
21	For State Contributions to Social Security .....	1,090,750
22	For Group Insurance .....	3,573,000
23	For Contractual Services .....	7,033,200
24	For Travel .....	99,000
25	For Commodities .....	189,550
26	For Printing .....	82,500
27	For Equipment .....	909,950
28	For Telecommunications Services .....	702,350
29	For Operation of Auto Equipment .....	<u>50</u>
30	Total	\$29,428,500

31           Section 80. The following named amounts, or so much  
32 thereof as may be necessary, are appropriated to the

1 Department of Human Services:

2 BUREAU OF DISABILITY DETERMINATION SERVICES

3 GRANTS-IN-AID

4 For Services to Disabled Individuals:

5 Payable from Old Age Survivors' Insurance ..... 19,000,000

6 For SSI Advocacy Services:

7 Payable from General Revenue Fund ..... 1,938,900

8 Payable from the Special Purposes

9 Trust Fund ..... 606,000

10 Section 85. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 to the Department of Human Services:

13 HOME SERVICES PROGRAM

14 Payable from General Revenue Fund:

15 For Personal Services ..... 2,307,800

16 For Employee Retirement Contributions

17 Paid by Employer .....0

18 For Retirement Contributions .....241,200

19 For State Contribution to

20 Social Security .....176,550

21 For Contractual Services .....73,350

22 For Travel .....63,850

23 For Commodities .....1,000

24 For Printing .....1,850

25 For Equipment .....500

26 For Telecommunications Services .....2,550

27 Total \$2,868,650

28 Section 90. The following named amount, or so much  
29 thereof as may be necessary, is appropriated to the  
30 Department of Human Services:

31 HOME SERVICES PROGRAM

32 GRANTS-IN-AID

1 For Purchase of Services of the  
 2 Home Services Program, pursuant  
 3 to 20 ILCS 2405/3 including operating and  
 4 administrative costs:

5 Payable from General Revenue Fund .....321,131,000

6 Section 95. The following named sums, or so much thereof  
 7 as may be necessary, respectively, for the purposes  
 8 hereinafter named, are appropriated to the Department of  
 9 Human Services for Grants-In-Aid and Purchased Care in its  
 10 various regions pursuant to Sections 3 and 4 of the Community  
 11 Services Act and the Community Mental Health Act:

12 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

13 GRANTS-IN-AID AND PURCHASED CARE

14 For Community Service Grant Programs for  
 15 Persons with Mental Illness:

16 Payable from General Revenue Fund .....166,696,000  
 17 Payable from Community Mental Health  
 18 Services Block Grant Fund .....13,025,400  
 19 Payable from the DHS Federal  
 20 Projects Fund .....10,000,000

21 For Costs Associated With The  
 22 Purchase and Disbursement of  
 23 Psychotropic Medications for Mentally  
 24 Ill Clients in the Community:

25 Payable from General Revenue Fund .....3,000,000

26 For Psychiatric Services  
 27 North Central Network:

28 Payable from General Revenue Fund .....9,329,900

29 For Community Integrated Living  
 30 Arrangements for Persons with  
 31 Mental Illness:

32 Payable from General Revenue Fund .....35,226,200

33 For Supportive MI Housing:

1 Payable from the General Revenue Fund .....1,750,000  
2 For Medicaid Services for Persons with  
3 Mental Illness/and KidCare Clients  
4 in fiscal year 2005 and all prior  
5 fiscal years:  
6 Payable from General Revenue Fund .....4,944,900  
7 Payable from Community Mental Health  
8 Medicaid Trust Fund .....95,689,900  
9 For Emergency Psychiatric Services:  
10 Payable from General Revenue Fund .....9,910,300  
11 For Community Service Grant Programs for  
12 Children and Adolescents with  
13 Mental Illness:  
14 Payable from General Revenue Fund .....23,609,000  
15 Payable from Community Mental Health  
16 Services Block Grant Fund .....4,341,800  
17 For Purchase of Care for Children and  
18 Adolescents with Mental Illness  
19 approved through the Individual  
20 Care Grant Program:  
21 Payable from General Revenue Fund .....22,976,800  
22 For Costs Associated with Children and  
23 Adolescent Mental Health Programs:  
24 Payable from General Revenue Fund .....10,724,900  
25 For Teen Suicide Prevention Including  
26 Provisions Established in Public Act  
27 85-0928:  
28 Payable from Community Mental Health  
29 Services Block Grant Fund .....206,400  
30 Total \$411,431,500  
31 For Community Based Services for Persons with  
32 Developmental Disabilities at the approximate  
33 cost set forth below:  
34 Payable from the General Revenue Fund .....516,218,500

1 Payable from the Mental Health Fund .....9,965,600

2 Total .....\$526,184,100

3 For Developmental Disability Quality

4 Assurance Waiver:

5 Payable from General Revenue Fund .....5,000,000

6 For costs associated with the provision

7 of Specialized Services to Persons with

8 Developmental Disabilities:

9 Payable from General Revenue Fund .....9,232,200

10 For Family Assistance Program, the

11 Home Based Support Services Program,

12 and for costs associated with services

13 for individuals with Developmental

14 Disabilities to enable them to reside

15 in their homes, at the approximate costs

16 set forth below:

17 Payable from the General Revenue Fund

18 For the Family Assistance Program .....8,000,000

19 For the Home Based Support

20 Services Program .....18,197,000

21 Total \$40,429,200

22 Payments to Providers of Care for

23 Persons with Developmental

24 Disabilities Payable from the Health & Human

25 Services Medicaid Trust Fund .....0

26 Section 100. The following named sums, or so much

27 thereof as may be necessary, are appropriated to the

28 Department of Human Services for the following purposes:

29 For costs related to Developmental

30 Disability Community Transitions, or

31 State Operated Facilities, Including

32 Operations and Administration payable

33 from the General Revenue Fund ..... 2,450,000

1 For a Grant to the Autism Project  
 2 for an Autism Diagnosis Education  
 3 Program for Young Children:  
 4 Payable from the General Revenue Fund .....2,500,000  
 5 For Intermediate Care Facilities for the  
 6 Mentally Retarded and Alternative  
 7 Community Programs in fiscal year 2005  
 8 and in all prior fiscal years:  
 9 Payable from the General Revenue Fund .....336,614,900  
 10 Payable from the Care Provider Fund for  
 11 Persons With A Developmental Disability .....36,000,000  
 12 For Costs Associated with Mental  
 13 Health Services for Youths in the  
 14 Juvenile Justice System:  
 15 Payable from the General Revenue Fund .....1,864,300  
 16 Total \$379,429,200

17 Section 105. The following named amount, or so much  
 18 thereof as may be necessary, is appropriated to the  
 19 Department of Human Services for Payments to Community  
 20 Providers and Administrative Expenditures, including such  
 21 Federal funds as are made available by the Federal Government  
 22 for the following purpose:

23 Payable from the Community Mental  
 24 Health and Developmental Disabilities  
 25 Services Provider Participation Fee  
 26 Trust Fund:  
 27 For Community Mental Health and  
 28 Developmental Services Costs  
 29 Regarding Medicaid Services ..... 500,000

30 Section 110. The following named sums, or so much  
 31 thereof as may be necessary, respectively, for the objects  
 32 and purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenditures of the Department of  
2 Human Services:

3 INSPECTOR GENERAL

4 Payable from General Revenue Fund:

5	For Personal Services .....	1,971,400
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For Retirement Contributions .....	206,050
9	For State Contributions to Social	
10	Security .....	150,800
11	For Contractual Services .....	90,400
12	For Travel .....	88,250
13	For Commodities .....	23,500
14	For Equipment .....	73,300
15	For Telecommunications Services .....	<u>53,350</u>
16	Total	\$2,657,050

17 Section 115. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 for the objects and purposes hereinafter named, to the  
20 Department of Human Services:

21 ADDICTION PREVENTION

22 GRANTS-IN-AID

23 For Addiction Prevention and Related Services:

24	Payable from General Revenue Fund .....	5,459,100
25	Payable from the Youth Alcoholism and	
26	Substance Abuse Fund .....	1,050,000
27	Payable from Alcoholism and	
28	Substance Abuse Fund .....	3,009,300
29	Payable from Prevention and Treatment	
30	of Alcoholism and Substance Abuse	
31	Block Grant Fund .....	<u>16,000,000</u>
32	Total	\$25,518,400



1 Section 120. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the objects and purposes hereinafter named, to the  
 4 Department of Human Services:

5 ADDICTION TREATMENT

6 GRANTS-IN-AID

7 Payable from the General Revenue Fund:

8 For Costs Associated with Addiction  
 9 Treatment Services For Special  
 10 Populations ..... 8,743,600  
 11 For costs associated with Community  
 12 Based Addiction Treatment to Medicaid  
 13 eligible and KidCare clients .....45,713,500  
 14 For costs associated with Community  
 15 Based Addiction Treatment Services .....74,317,700  
 16 For Addiction Treatment Services for  
 17 DCFS clients .....11,688,300  
 18 For Grants and Administrative Expenses  
 19 Related to the Welfare Reform  
 20 Pilot Project .....2,787,200  
 21 Total \$143,250,300

22 Payable from Illinois State Gaming Fund

23 For Costs Associated with Treatment  
 24 of Individuals who are Compulsive  
 25 Gamblers .....960,000  
 26 Total \$960,000

27 For Addiction Treatment and Related Services:

28 Payable from Prevention and Treatment  
 29 of Alcoholism and Substance Abuse  
 30 Block Grant Fund .....57,500,000  
 31 Payable from Drug Treatment Fund .....5,000,000  
 32 Payable from Youth Drug Abuse  
 33 Prevention Fund .....530,000  
 34 Total \$63,030,000

1 For underwriting the cost of housing  
 2 for groups of recovering individuals:  
 3 Payable from Group Home Loan  
 4 Revolving Fund .....100,000  
 5 For Grants and Administrative Expenses  
 6 Related to the Domestic Violence and  
 7 Substance Abuse Demonstration Project:  
 8 Payable from General Revenue Fund .....641,800  
 9 For Grants and Administrative Expenses  
 10 Related to Addiction Treatment and  
 11 Related Services:  
 12 Payable from Drunk and Drugged Driving  
 13 Prevention Fund .....3,082,900  
 14 Payable from Alcoholism and Substance  
 15 Abuse Fund .....10,102,900

16 The Department, with the consent in writing from the  
 17 Governor, may reappropriation not more than two percent of the  
 18 total appropriation of General Revenue Funds in Section 15  
 19 above "Addiction Treatment" among the purposes therein  
 20 enumerated.

21 Section 125. The sum of \$8,186,800, or so much thereof  
 22 as may be necessary, and as remains unexpended at the close  
 23 of business on June 30, 2004, from a reappropriation  
 24 heretofore made for such purposes in Article 2, Section 120  
 25 of Public Act 93-0092 is reappropriated from the General  
 26 Revenue Fund to the Department of Human Services for the  
 27 purpose of Community Based Addiction Treatment Services to  
 28 Medicaid-Eligible and KidCare Clients.

29 Section 130. The following named sums, or so much  
 30 thereof as may be necessary, respectively, for the objects  
 31 and purposes hereinafter named, are appropriated from the  
 32 General Revenue Fund to meet the ordinary and contingent

1 expenditures of the Department of Human Services:

2 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

3	For Personal Services .....	12,785,500
4	For Employee Retirement Contributions	
5	Paid by Employer .....	0
6	For Retirement Contributions .....	1,328,050
7	For State Contributions to Social	
8	Security .....	978,100
9	For Contractual Services .....	984,300
10	For Travel .....	12,400
11	For Commodities .....	639,250
12	For Printing .....	7,250
13	For Equipment .....	45,300
14	For Telecommunications Services .....	80,450
15	For Operation of Auto Equipment .....	22,800
16	For Expenses Related to Living	
17	Skills Program .....	38,800
18	For Costs Associated with Behavioral	
19	Health Services - Choate Network .....	<u>42,800</u>
20	Total	\$16,965,000

21 Section 135. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated  
23 to the Department of Human Services:

24 REHABILITATION SERVICES BUREAUS

25 Payable from Illinois Veterans' Rehabilitation Fund:

26	For Personal Services .....	633,700
27	For Employee Retirement Contributions	
28	Paid by Employer .....	0
29	For Retirement Contributions .....	66,250
30	For State Contributions to Social Security .....	48,500
31	For Group Insurance .....	132,000
32	For Travel .....	6,100
33	For Commodities .....	2,800

1	For Equipment .....	3,500
2	For Telecommunications Services .....	<u>9,750</u>
3	Total	\$902,600
4	Payable from Vocational Rehabilitation Fund:	
5	For Personal Services .....	15,216,800
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For Retirement Contributions .....	1,590,450
9	For State Contributions to Social Security .....	1,164,100
10	For Group Insurance .....	3,846,000
11	For Contractual Services .....	3,562,050
12	For Travel .....	600,000
13	For Commodities .....	153,450
14	For Printing .....	72,550
15	For Equipment .....	314,950
16	For Telecommunications Services .....	838,150
17	For Operation of Auto Equipment .....	2,850
18	For Administrative Expenses of the	
19	Statewide Deaf Evaluation Center .....	<u>247,800</u>
20	Total	\$27,609,150

21 Section 140. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 to the Department of Human Services:

24 REHABILITATION SERVICES BUREAUS

25 GRANTS-IN-AID

26 For Case Services to Individuals:

27	Payable from General Revenue Fund .....	9,513,300
28	Payable from Illinois Veterans'	
29	Rehabilitation Fund .....	2,413,700
30	Payable from State Projects Fund .....	15,000
31	Payable from Vocational Rehabilitation Fund .....	46,110,700
32	For Grants for Multiple Sclerosis:	
33	Payable from the Multiple Sclerosis Fund .....	300,000

1 For Implementation of Title VI, Part C of the  
2 Vocational Rehabilitation Act of 1973 as  
3 Amended--Supported Employment:  
4 Payable from General Revenue Fund .....2,325,300  
5 Payable from Vocational Rehabilitation Fund .....1,900,000  
6 For Small Business Enterprise Program:  
7 Payable from Vocational Rehabilitation Fund .....3,623,700  
8 For Case Services to Migrant Workers:  
9 Payable from General Revenue Fund .....20,000  
10 Payable from Vocational Rehabilitation Fund .....210,000  
11 For Grants to Independent Living Centers:  
12 Payable from General Revenue Fund .....4,480,500  
13 Payable from Vocational Rehabilitation Fund .....2,000,000  
14 For the Illinois Coalition for Citizens  
15 with Disabilities:  
16 Payable from General Revenue Fund .....122,800  
17 Payable from Vocational Rehabilitation Fund .....77,200  
18 For Lekotek Services for Children with Disabilities:  
19 Payable from the General Revenue Fund .....600,000  
20 For Independent Living Older Blind Grant:  
21 Payable from the Vocational  
22 Rehabilitation Fund .....245,500  
23 Payable from General Revenue Fund .....68,000  
24 For Independent Living Older Blind Formula  
25 Payable from Vocational Rehabilitation Fund .....1,000,000  
26 Payable from the Vocational  
27 Rehabilitation Fund .....1,050,000  
28 Total \$76,075,700

29 Section 145. The sum of \$17,000,000, or so much thereof  
30 as may be necessary, and as remains unexpended at the close  
31 of business on June 30, 2004, from appropriations heretofore  
32 made for such purposes in Article 2, Section 140 of Public  
33 Act 93-0092 is reappropriated from the Vocational

1 Rehabilitation Fund to the Department of Human Services for  
2 Case Services to Individuals.

3 Section 150. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 to the Department of Human Services:

6 CLIENT ASSISTANCE PROJECT

7 Payable from Vocational Rehabilitation Fund:

8	For Personal Services .....	253,400
9	For Employee Retirement Contributions	
10	Paid by Employer .....	0
11	For Retirement Contributions .....	26,500
12	For State Contributions to Social Security .....	19,400
13	For Group Insurance .....	60,000
14	For Contractual Services .....	22,650
15	For Travel .....	19,100
16	For Commodities .....	1,350
17	For Printing .....	200
18	For Equipment .....	16,050
19	For Telecommunications Services .....	<u>6,400</u>
20	Total	\$425,050

21 Section 155. The sum of \$50,000, or so much thereof as  
22 may be necessary, is appropriated from the Vocational  
23 Rehabilitation Fund to the Department of Human Services for a  
24 grant relating to a Client Assistance Project.

25 Section 160. The following named sums, or so much  
26 thereof as may be necessary, respectively, for the objects  
27 and purposes hereinafter named, are appropriated from the  
28 General Revenue Fund to meet the ordinary and contingent  
29 expenses of the Department of Human Services:

30 CHICAGO-READ MENTAL HEALTH CENTER

31	For Personal Services .....	11,570,850
----	-----------------------------	------------

1	For Employee Retirement Contributions	
2	Paid by Employer .....	0
3	For Retirement Contributions .....	1,206,550
4	For State Contributions to	
5	Social Security .....	885,150
6	For Contractual Services .....	1,309,050
7	For Travel .....	19,550
8	For Commodities .....	380,050
9	For Printing .....	7,550
10	For Equipment .....	33,300
11	For Telecommunications Services .....	92,150
12	For Operation of Auto Equipment .....	16,450
13	For Costs Associated with Behavioral	
14	Health Services - Chicago-Read	
15	Network .....	<u>383,600</u>
16	Total	\$15,904,250

17 Section 165. The following named sums, or so much  
18 thereof as may be necessary, respectively, for the objects  
19 and purposes hereinafter named, are appropriated to meet the  
20 ordinary and contingent expenditures of the Department of  
21 Human Services:

22 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

23 Payable from General Revenue Fund:

24	For Personal Services .....	5,384,150
25	For Employee Retirement Contributions Paid	
26	by Employer .....	0
27	For Retirement Contributions .....	562,750
28	For State Contributions to Social Security .....	411,900
29	For Contractual Services .....	614,350
30	For Travel .....	114,950
31	For Commodities .....	10,358,150
32	For Printing .....	14,550
33	For Equipment .....	222,900

1	For Telecommunications Services .....	82,450
2	For Operation of Auto Equipment .....	1,150
3	For Contractual Services:	
4	For Private Hospitals for	
5	Recipients of State Facilities .....	<u>479,750</u>
6	Total	\$18,247,050
7	Payable from the Prevention/Treatment -	
8	Alcoholism and Substance Abuse Block	
9	Grant Fund:	
10	For Personal Services .....	1,111,650
11	For Employee Retirement Contributions Paid	
12	by Employer .....	0
13	For Retirement Contributions .....	116,200
14	For State Contributions to Social Security .....	85,050
15	For Group Insurance .....	198,000
16	For Contractual Services .....	708,400
17	For Travel .....	100,000
18	For Commodities .....	26,900
19	For Printing .....	17,500
20	For Equipment .....	7,150
21	For Electronic Data Processing .....	150,000
22	For Telecommunications Services .....	58,900
23	For Operation of Auto Equipment .....	10,000
24	For Expenses Associated with the	
25	Administration of the Alcohol and	
26	Substance Abuse Prevention and	
27	Treatment Programs .....	215,000
28	For Deposit into the Group Home	
29	Loan Revolving Fund .....	<u>100,000</u>
30	Total	\$2,904,750
31	Payable from the Vocational Rehabilitation Fund:	
32	For Personal Services .....	349,800
33	For Employee Retirement Contributions Paid	
34	by Employer .....	0



1	For Retirement Contributions .....	36,550
2	For State Contributions to Social Security .....	26,750
3	For Group Insurance .....	75,000
4	For Contractual Services .....	30,500
5	For Travel .....	25,000
6	For Commodities .....	150
7	For Equipment .....	20,000
8	For Telecommunications Services .....	<u>8,450</u>
9	Total	\$572,200
10	Payable from the Community Mental Health Services	
11	Block Grant Fund:	
12	For Personal Services .....	258,600
13	For Employee Retirement Contributions Paid	
14	by Employer .....	0
15	For Retirement Contributions .....	27,050
16	For State Contributions to Social Security .....	19,800
17	For Group Insurance .....	60,000
18	For Contractual Services .....	90,050
19	For Travel .....	5,000
20	For Commodities .....	2,500
21	For Equipment .....	<u>2,500</u>
22	Total	\$465,500
23	Payable from the DHS Federal Projects Fund:	
24	For Federally Assisted Programs .....	5,949,200
25	Payable from the Mental Health Fund:	
26	For Costs Related to Provision of Support	
27	Services Provided to Departmental and Non-	
28	Departmental Organizations .....	4,770,200
29	Payable from the Youth Alcoholism and Substance	
30	Abuse Prevention Fund:	
31	For Deposit into the Fund Which Receives All	
32	Payments Under Section 5-3 of Act for	
33	Alcoholic Liquors .....	150,000
34	Payable from the Rehabilitation Services	

1 Elementary and Secondary Education Act Fund:  
 2 For Federally Assisted Programs ..... 1,350,000

3 Section 170. The following named sums, or so much  
 4 thereof as may be necessary, respectively, for the objects  
 5 and purposes hereinafter named, are appropriated to meet the  
 6 ordinary and contingent expenses of the Department of Human  
 7 Services:

SEXUALLY VIOLENT PERSONS PROGRAM

8 Payable from General Revenue Fund:  
 9 For Sexually Violent Persons  
 10 Program ..... 18,079,100

11 Section 175. The following named sums, or so much  
 12 thereof as may be necessary, respectively, for the objects  
 13 and purposes hereinafter named, are appropriated from the  
 14 General Revenue Fund for the ordinary and contingent  
 15 expenditures of the Department of Human Services:

16 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER  
 17 For Personal Services ..... 4,595,150  
 18 For Employee Retirement Contributions  
 19 Paid by Employer ..... 0  
 20 For Retirement Contributions ..... 477,500  
 21 For State Contributions to  
 22 Social Security ..... 351,550  
 23 For Contractual Services ..... 1,188,800  
 24 For Travel ..... 3,950  
 25 For Commodities ..... 205,200  
 26 For Printing ..... 5,350  
 27 For Equipment ..... 14,250  
 28 For Telecommunications Services ..... 44,700  
 29 For Operation of Auto Equipment ..... 10,050  
 30 For Expenses Related to Living  
 31 Skills Program ..... 3,900

1	For Costs Associated with Behavioral	
2	Health Services - Singer Network .....	<u>39,600</u>
3	Total	\$6,940,000

4 Section 180. The following named sums, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated from the  
7 General Revenue Fund to meet the ordinary and contingent  
8 expenditures of the Department of Human Services:

9 ANN M. KILEY DEVELOPMENTAL CENTER

10	For Personal Services .....	9,271,700
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For Retirement Contributions .....	962,950
14	For State Contributions to Social	
15	Security .....	709,300
16	For Contractual Services .....	1,055,700
17	For Travel .....	5,250
18	For Commodities .....	474,900
19	For Printing .....	7,700
20	For Equipment .....	18,300
21	For Telecommunications Services .....	59,550
22	For Operation of Auto Equipment .....	35,800
23	For Expenses Related to Living	
24	Skills Program .....	<u>14,000</u>
25	Total	\$12,615,150

26 Section 185. The following named amounts, or so much  
27 thereof as may be necessary, respectively, are appropriated  
28 to the Department of Human Services:

29 ILLINOIS SCHOOL FOR THE DEAF

30	Payable from General Revenue Fund:	
31	For Personal Services .....	5,833,350
32	For Student, Member or Inmate Compensation .....	13,400

1	For Employee Retirement Contributions	
2	Paid by Employer .....	0
3	For Retirement Contributions .....	464,900
4	For State Contributions to Social	
5	Security .....	302,750
6	For Contractual Services .....	804,850
7	For Travel .....	9,500
8	For Commodities .....	248,700
9	For Printing .....	500
10	For Equipment .....	58,950
11	For Telecommunications Services .....	58,100
12	For Operation of Auto Equipment .....	<u>19,550</u>
13	Total	\$7,814,550

14 Payable from Vocational Rehabilitation Fund:

15	For Secondary Transitional Experience	
16	Program .....	50,000

17 Section 190. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 to the Department of Human Services:

20 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

21 Payable from General Revenue Fund:

22	For Personal Services .....	3,161,000
23	For Student, Member or Inmate Compensation .....	16,400
24	For Employee Retirement Contributions	
25	Paid by Employer .....	0
26	For Retirement Contributions .....	260,100
27	For State Contributions to Social	
28	Security .....	189,650
29	For Contractual Services .....	309,500
30	For Travel .....	6,900
31	For Commodities .....	114,600
32	For Printing .....	1,250
33	For Equipment .....	40,000

1	For Telecommunications Services .....	24,550
2	For Operation of Auto Equipment .....	<u>5,750</u>
3	Total	\$4,129,700

4 Payable from Vocational Rehabilitation Fund:

5	For Secondary Transitional Experience	
6	Program .....	42,900

7 Section 195. The following named sums, or so much  
 8 thereof as may be necessary, respectively, for the objects  
 9 and purposes hereinafter named, are appropriated from the  
 10 General Revenue Fund to meet the ordinary and contingent  
 11 expenses of the Department of Human Services:

12 JOHN J. MADDEN MENTAL HEALTH CENTER

13	For Personal Services .....	8,952,500
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For Retirement Contributions .....	932,650
17	For State Contributions to Social	
18	Security .....	684,850
19	For Contractual Services .....	931,850
20	For Travel .....	13,900
21	For Commodities .....	271,650
22	For Printing .....	9,700
23	For Equipment .....	16,150
24	For Telecommunications Services .....	74,550
25	For Operation of Auto Equipment .....	7,500
26	For Expenses Related to Living	
27	Skills Program .....	19,900
28	For Costs Associated with Behavioral Health	
29	Services - Madden Network .....	<u>148,300</u>
30	Total	\$12,063,500

31 Section 200. The following named sums, or so much  
 32 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the  
 2 General Revenue Fund to meet the ordinary and contingent  
 3 expenditures of the Department of Human Services:

4 WARREN G. MURRAY DEVELOPMENTAL CENTER

5	For Personal Services .....	10,994,200
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For Retirement Contributions .....	1,137,550
9	For State Contributions to Social	
10	Security .....	841,050
11	For Contractual Services .....	858,350
12	For Travel .....	5,150
13	For Commodities .....	719,150
14	For Printing .....	5,200
15	For Equipment .....	63,350
16	For Telecommunications Services .....	29,000
17	For Operation of Auto Equipment .....	17,550
18	For Expenses Related to Living	
19	Skills Program .....	<u>3,000</u>
20	Total	\$14,673,550

21 Section 205. The following named sums, or so much  
 22 thereof as may be necessary, respectively, for the objects  
 23 and purposes hereinafter named, are appropriated from the  
 24 General Revenue Fund to meet the ordinary and contingent  
 25 expenditures of the Department of Human Services:

26 ELGIN MENTAL HEALTH CENTER

27	For Personal Services .....	21,275,300
28	For Employee Retirement Contributions	
29	Paid by Employer .....	0
30	For Retirement Contributions .....	2,206,050
31	For State Contributions to Social	
32	Security .....	1,627,550
33	For Contractual Services .....	2,153,900

1	For Travel .....	23,600
2	For Commodities .....	608,200
3	For Printing .....	18,000
4	For Equipment .....	68,100
5	For Telecommunications Services .....	160,150
6	For Operation of Auto Equipment .....	57,600
7	For Expenses Related to Living	
8	Skills Program .....	32,300
9	For Costs Associated with Behavioral Health	
10	Services - Elgin Network .....	<u>7,656,300</u>
11	Total	\$35,887,050

12           Section 210. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 to the Department of Human Services:

15                           COMMUNITY AND RESIDENTIAL SERVICES  
16                           FOR THE BLIND AND VISUALLY IMPAIRED

17 Payable from General Revenue Fund:

18	For Personal Services .....	676,200
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	For Retirement Contributions .....	70,700
22	For State Contributions to Social Security .....	47,450
23	For Contractual Services .....	16,750
24	For Travel .....	29,950
25	For Commodities .....	3,250
26	For Printing .....	100
27	For Equipment .....	100
28	For Telecommunications Services .....	<u>1,100</u>
29	Total	\$845,600

30           Section 215. The following named sums, or so much  
31 thereof as may be necessary, respectively, for the objects  
32 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to meet the ordinary and contingent  
2 expenditures of the Department of Human Services:

3 CHESTER MENTAL HEALTH CENTER

4	For Personal Services .....	11,969,050
5	For Employee Retirement Contributions	
6	Paid by Employer .....	0
7	For Retirement Contributions .....	1,231,350
8	For State Contributions to Social	
9	Security .....	915,650
10	For Contractual Services .....	1,374,250
11	For Travel .....	36,000
12	For Commodities .....	328,250
13	For Printing .....	5,350
14	For Equipment .....	26,050
15	For Telecommunications Services .....	52,800
16	For Operation of Auto Equipment .....	8,150
17	For Expenses Related to Living	
18	Skills Program .....	<u>4,800</u>
19	Total	\$15,951,700

20 Section 220. The following named sums, or so much  
21 thereof as may be necessary, respectively, for the objects  
22 and purposes hereinafter named, are appropriated from the  
23 General Revenue Fund to meet the ordinary and contingent  
24 expenditures of the Department of Human Services:

25 JACKSONVILLE DEVELOPMENTAL CENTER

26	For Personal Services .....	10,435,450
27	For Employee Retirement Contributions	
28	Paid by Employer .....	0
29	For Retirement Contributions .....	1,087,850
30	For State Contributions to Social	
31	Security .....	798,300
32	For Contractual Services .....	729,700
33	For Travel .....	7,550



1	For Commodities .....	844,100
2	For Printing .....	6,700
3	For Equipment .....	46,450
4	For Telecommunications Services .....	41,200
5	For Operation of Auto Equipment .....	24,150
6	For Expenses Related to Living	
7	Skills Program .....	<u>16,800</u>
8	Total	\$14,038,250

9           Section 225. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Human Services:

12           ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

13 Payable from General Revenue Fund:

14	For Personal Services .....	1,763,950
15	For Student, Member or Inmate Compensation .....	2,100
16	For Employee Retirement Contributions	
17	Paid by Employer .....	0
18	For Retirement Contributions .....	177,350
19	For State Contributions to Social Security .....	134,950
20	For Contractual Services .....	405,700
21	For Travel .....	4,600
22	For Commodities .....	38,450
23	For Printing .....	3,000
24	For Equipment .....	22,800
25	For Telecommunications Services .....	25,850
26	For Operation of Auto Equipment .....	<u>4,400</u>
27	Total	\$2,583,150

28 Payable from Vocational Rehabilitation Fund:

29	For Secondary Transitional Experience	
30	Program .....	60,000

31           Section 230. The following named sums, or so much  
32 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the  
2 General Revenue Fund to meet the ordinary and contingent  
3 expenditures of the Department of Human Services:

4 ANDREW McFARLAND MENTAL HEALTH CENTER

5	For Personal Services .....	5,621,650
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For Retirement Contributions .....	584,450
9	For State Contributions to	
10	Social Security .....	430,050
11	For Contractual Services .....	898,100
12	For Travel .....	7,000
13	For Commodities .....	180,700
14	For Printing .....	3,500
15	For Equipment .....	32,950
16	For Telecommunications Services .....	44,600
17	For Operation of Auto Equipment .....	11,900
18	For Expenses Related to Living	
19	Skills Program .....	11,800
20	For Costs Associated with Behavioral Health	
21	Services - McFarland Network .....	<u>152,100</u>
22	Total	\$7,978,800

23 Section 235. The following named amounts, or so much  
24 thereof as may be necessary, respectively, are appropriated  
25 to the Department of Human Services:

26 REFUGEE SOCIAL SERVICE PROGRAM

27 Payable from the Special Purposes Trust Fund:

28	For Personal Services .....	277,550
29	For Employee Retirement Contributions	
30	Paid by Employer .....	0
31	For Retirement Contributions .....	29,000
32	For State Contributions to	
33	Social Security .....	21,200

1	For Group Insurance .....	48,000
2	For Contractual Services .....	23,550
3	For Travel .....	4,750
4	For Commodities .....	16,500
5	For Printing .....	18,800
6	For Equipment .....	<u>3,550</u>
7	Total	\$442,900

8 Section 240. The following named sum, or so much thereof  
 9 as may be necessary, respectively, is appropriated to the  
 10 Department of Human Services for the purposes hereinafter  
 11 named:

12 REFUGEE SOCIAL SERVICE PROGRAM

13 GRANTS-IN-AID

14 Payable from Special Purposes Trust Fund:

15	For Refugee Resettlement Purchase	
16	of Service .....	10,128,200

17 Section 245. The following named sums, or so much  
 18 thereof as may be necessary, respectively, for the objects  
 19 and purposes hereinafter named, are appropriated from the  
 20 General Revenue Fund to meet the ordinary and contingent  
 21 expenses of the Department of Human Services:

22 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

23	For Personal Services .....	24,684,950
24	For Employee Retirement Contributions	
25	Paid by Employer .....	0
26	For Retirement Contributions .....	2,518,600
27	For State Contributions to Social	
28	Security .....	1,888,400
29	For Contractual Services .....	2,183,950
30	For Travel .....	6,100
31	For Commodities .....	1,572,450
32	For Printing .....	17,500

1	For Equipment .....	89,700
2	For Telecommunications Services .....	63,650
3	For Operation of Auto Equipment .....	<u>59,000</u>
4	Total	\$33,084,300

5 Section 250. The following named sums, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of Human Services for the purposes  
8 hereinafter named:

9 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

10 Payable from General Revenue Fund:

11	For Personal Services .....	3,042,300
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For Retirement Contributions .....	318,000
15	For State Contributions to	
16	Social Security .....	232,750
17	For Contractual Services .....	40,500
18	For Travel .....	37,400
19	For Equipment .....	<u>2,300</u>
20	Total	\$3,673,250

21 Payable from the Special Purposes Trust Fund:

22	For Operation of Federal Employment	
23	Programs .....	10,000,000

24 Section 255. The following named amounts, or so much  
25 thereof as may be necessary, respectively, for the objects  
26 hereinafter named, are appropriated to the Department of  
27 Human Services for Employment and Social Services and related  
28 distributive purposes, including such Federal funds as are  
29 made available by the Federal government for the following  
30 purposes:

31 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

32 GRANTS-IN-AID

1	Payable from General Revenue Fund:	
2	For Employability Development Services	
3	Including Operating and Administrative	
4	Costs and Related Distributive Purposes .....	14,842,500
5	For Emergency Food and Shelter Program .....	9,708,100
6	For Emergency Food Program .....	276,700
7	For Grants for Crisis Nurseries .....	490,000
8	For Food Stamp Employment and Training	
9	including Operating and Administrative	
10	Costs and Related Distributive Purposes .....	11,608,600
11	For Illinois Community Action Association	
12	for the Family and Community Development	
13	Grant program .....	325,000
14	For Grants for Supportive	
15	Housing Services	<u>3,616,900</u>
16	Total	\$53,225,300
17	Payable from the Special Purposes Trust Fund:	
18	For Federal/State Employment Programs and	
19	Related Services .....	5,000,000
20	For Emergency Food Program	
21	Transportation and Distribution,	
22	including grants and operations .....	5,000,000
23	For Homeless Assistance through the	
24	McKinney Block Grant .....	4,000,000
25	For the development and implementation	
26	of the Federal Title XX Empowerment	
27	Zone and Enterprise Community	
28	initiatives .....	38,925,300
29	For Grants Associated with the Head Start	
30	State Collaboration, Including	
31	Operating and Administrative Costs .....	<u>300,000</u>
32	Total	\$55,925,300
33	Payable from Local Initiative Fund:	
34	For Purchase of Services under the	

1 Donated Funds Initiative Program ..... 22,391,700  
 2 Funds appropriated from the Local Initiative  
 3 Fund in Section 39.1, above, shall be expended only  
 4 for purposes authorized by the Department of  
 5 Human Services in written agreements.  
 6 Payable from Assistance to  
 7 the Homeless Fund:  
 8 For Costs Related to Providing  
 9 Assistance to the Homeless  
 10 Including Operating and  
 11 Administrative Costs and Grants ..... 300,000  
 12 Payable from Employment and Training Fund:  
 13 For Costs Related to Employment and  
 14 Training Programs Including Operating  
 15 and Administrative Costs and Grants  
 16 to Qualified Public and Private Entities  
 17 for Purchase of Employment and Training  
 18 Services ..... 86,455,100  
 19 Payable from General Revenue Fund:  
 20 For costs related to the Homelessness  
 21 Prevention Act ..... 1,000,000

22 Section 260. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated  
 24 to the Department of Human Services:

25 JUVENILE JUSTICE PROGRAMS

26 Payable from General Revenue Fund:  
 27 For Personal Services ..... 148,900  
 28 For Employee Retirement Contributions  
 29 Paid by Employer ..... 0  
 30 For Retirement Contributions ..... 15,550  
 31 For State Contributions to  
 32 Social Security ..... 11,400  
 33 For Contractual Services ..... 26,500

1	For Travel .....	3,350
2	For Equipment .....	50
3	For Telecommunications Services .....	<u>1,350</u>
4	Total	\$207,100
5	Payable from Juvenile Justice Trust Fund:	
6	For Personal Services .....	90,450
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For Retirement Contributions .....	9,450
10	For State Contributions to	
11	Social Security .....	6,950
12	For Group Insurance .....	18,000
13	For Contractual Services .....	33,450
14	For Travel .....	13,250
15	For Commodities .....	2,300
16	For Printing .....	1,750
17	For Telecommunications Services .....	5,950
18	For Detention Monitoring .....	<u>75,000</u>
19	Total	\$256,550

20 Section 265. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 to the Department of Human Services for the purposes  
 23 hereinafter named:

24 JUVENILE JUSTICE PROGRAMS

25 GRANTS-IN-AID

26	Payable from Juvenile Justice Trust Fund:	
27	For Juvenile Justice Planning and Action	
28	Grants for Local Units of Government	
29	and Non-Profit Organizations including	
30	Prior Fiscal Years Costs .....	12,600,000
31	For Grants to State Agencies, including	
32	Prior Fiscal Years .....	<u>370,000</u>
33	Total	\$12,970,000

1 Section 270. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Human Services for the objects and purposes  
 4 hereinafter named:

5 COMMUNITY HEALTH

6 Payable from the General Revenue Fund:

7	For Personal Services .....	1,711,200
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For Retirement Contributions .....	178,850
11	For State Contributions to Social Security .....	130,900
12	For Contractual Services .....	231,700
13	For Travel .....	63,900
14	For Commodities .....	10,150
15	For Equipment .....	16,850
16	For Telecommunications Services .....	24,000
17	For Expenses for the Development and	
18	Implementation of Cornerstone .....	<u>2,224,700</u>
19	Total	\$4,592,250

20 Payable from the DHS Federal Projects Fund:

21	For Personal Services .....	306,150
22	For Employee Retirement Contributions	
23	Paid by Employer .....	0
24	For Retirement Contributions .....	32,000
25	For State Contributions to Social Security .....	23,400
26	For Group Insurance .....	66,000
27	For Contractual Services .....	702,600
28	For Travel .....	77,750
29	For Commodities .....	18,000
30	For Printing .....	11,000
31	For Equipment .....	284,000
32	For Telecommunications Services .....	123,400
33	For Expenses Related to Public Health	



1	Programs .....	256,200
2	For Operational Expenses for Maternal	
3	and Child Health Special Projects of	
4	Regional and National Significance .....	<u>226,300</u>
5	Total	\$2,126,800
6	Payable from the USDA Women, Infants	
7	and Children Fund:	
8	For Personal Services .....	1,706,600
9	For Employee Retirement Contributions	
10	Paid by Employer .....	0
11	For Retirement Contributions .....	178,350
12	For State Contributions to Social Security .....	130,550
13	For Group Insurance .....	360,000
14	For Contractual Services .....	569,600
15	For Travel .....	119,500
16	For Commodities .....	27,100
17	For Printing .....	92,250
18	For Equipment .....	139,500
19	For Telecommunications Services .....	125,000
20	For Operation of Auto Equipment .....	8,800
21	For Operational Expenses of the Women,	
22	Infants and Children (WIC) Program,	
23	Including Investigations .....	4,600,000
24	For Operational Expenses of Banking	
25	Services for Food Instruments	
26	Verification and Vendor Payment under	
27	the Women, Infants and Children (WIC)	
28	Program .....	1,000,000
29	For Operational Expenses of the	
30	Federal Commodity Supplemental	
31	Food Program .....	42,500
32	For Operational Expenses Associated	
33	with Support of the USDA Women,	
34	Infants and Children Program .....	<u>150,000</u>

1 Total \$9,249,750

2 Payable from the Maternal and Child

3 Health Services Block Grant

4 Fund:

5 For Operational Expenses of Maternal and

6 Child Health Programs ..... 4,223,300

7 Payable from the Preventive Health

8 and Health Services Block

9 Grant Fund:

10 For Expenses of Preventive Health and

11 Health Services Programs ..... 55,000

12 Payable from the DHS State Projects Fund:

13 For Operational Expenses for

14 Public Health Programs ..... 184,000

15 Section 275. The following named amounts, or so much

16 thereof as may be necessary, are appropriated to the

17 Department of Human Services for the objects and purposes

18 hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

21 Payable from the General Revenue Fund:

22 For Grants to Public and Private Agencies

23 for Problem Pregnancies ..... 257,800

24 For Grants to Provide Assistance to Sexual

25 Assault Victims and for Sexual Assault

26 Prevention Activities .....5,542,000

27 For Grants for Programs to Reduce

28 Infant Mortality and to Provide

29 Case Management and Outreach Services .....17,447,300

30 For Grants for Programs to Reduce Infant

31 Mortality and to Provide Case

32 Management and Outreach Services for

33 Medicaid Eligible Families .....28,599,600

1	For Grants for the Intensive Prenatal	
2	Performance Project .....	2,500,000
3	For Grants to the Chicago Department of	
4	Health for Maternal and Child	
5	Health Services .....	305,700
6	For Grants and Administrative Expenses	
7	Related to the Healthy	
8	Families Program .....	9,686,700
9	For Costs Associated with the	
10	Domestic Violence Shelters	
11	and Services Program .....	21,279,700
12	For Grants for After School Youth	
13	Support Programs .....	19,925,900
14	For Costs Associated with	
15	Teen Parent Services .....	7,380,700
16	For Grants to Family Planning Programs	
17	For Contraceptive Services .....	750,000
18	Payable from the Sexual Assault	
19	Services Fund:	
20	For Grants Related to the	
21	Sexual Assault Services Program .....	<u>100,000</u>
22	Total	\$113,775,400
23	Payable from the Special Purposes Trust Fund:	
24	For Costs Associated with Family	
25	Violence Prevention Services .....	5,000,000
26	Payable from the DHS Federal Projects Fund:	
27	For Grants for Public Health	
28	Programs .....	2,830,000
29	For Grants for Maternal and Child	
30	Health Special Projects of Regional	
31	and National Significance .....	1,300,000
32	For Grants for Family Planning	
33	Programs Pursuant to Title X of	
34	the Public Health Service Act .....	8,000,000

1	For Grants for the Federal Healthy	
2	Start Program .....	<u>4,000,000</u>
3	Total	\$21,130,000
4	Payable from the Special Purposes	
5	Trust Fund:	
6	For Community Grants .....	5,698,100
7	Payable from the Domestic Violence Abuser	
8	Services Fund:	
9	For Domestic Violence Abuser Services .....	100,000
10	Payable from the Federal National	
11	Community Services Grant Fund:	
12	For Payment for Community Activities,	
13	Including Prior Years' Costs .....	13,000,000
14	Payable from the USDA Women, Infants and Children Fund:	
15	For Grants to Public and Private Agencies	
16	for Costs of Administering the USDA Women,	
17	Infants, and Children (WIC) Nutrition	
18	Program .....	42,000,000
19	For Grants for the Federal	
20	Commodity Supplemental Food Program .....	1,400,000
21	For Grants for Free Distribution of Food	
22	Supplies under the USDA Women, Infants,	
23	and Children (WIC) Nutrition Program .....	173,000,000
24	For Grants for Administering USDA Women,	
25	Infants, and Children (WIC) Nutrition	
26	Program Food Centers .....	24,000,000
27	For Grants for USDA Farmer's Market	
28	Nutrition Program .....	<u>1,500,000</u>
29	Total	\$260,698,100
30	Payable from the Maternal and Child Health	
31	Services Block Grant Fund:	
32	For Grants for Maternal and Child Health	
33	Programs, Including Programs Appropriated	
34	Elsewhere in this Section .....	8,465,200

1	For Grants to the Chicago Department of	
2	Health for Maternal and Child Health	
3	Services .....	5,000,000
4	For Grants to the Board of Trustees of the	
5	University of Illinois, Division of	
6	Specialized Care for Children .....	7,800,000
7	For Grants for an Abstinence Education	
8	Program including operating and	
9	administrative costs .....	<u>2,500,000</u>
10	Total	\$23,765,200
11	Payable from the Preventive Health and Health	
12	Services Block Grant Fund:	
13	For Grants to Provide Assistance to Sexual	
14	Assault Victims and for Sexual Assault	
15	Prevention Activities .....	500,000
16	For Grants for Rape Prevention Education	
17	Programs, including operating and	
18	administrative costs .....	<u>1,000,000</u>
19	Total	\$1,500,000
20	Payable from the DHS State Projects Fund:	
21	For Grants to Establish Health Care	
22	Systems for DCFS Wards .....	2,361,400
23	Payable from Domestic Violence Shelter	
24	and Service Fund:	
25	For Domestic Violence Shelters and	
26	Services Program .....	1,000,000
27	For Grants in Children's Cancer Research:	
28	Payable from Children's Cancer	
29	Fund .....	2,500
30	For Grants for Diabetes Research:	
31	Payable from American Diabetes	
32	Association Fund .....	74,000
33	For Children's Health Programs:	
34	Payable from Tobacco Settlement	

1 Recovery Fund .....2,000,000  
 2 For a Grant to the Coalition for Technical Assistance and  
 3 Training:  
 4 Payable from Tobacco Settlement  
 5 Recovery Fund .....250,000

6 Section 280. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of Human Services:

9 COMMUNITY YOUTH SERVICES

10 Payable from General Revenue Fund:  
 11 For Personal Services ..... 88,600  
 12 For Employee Retirement Contributions  
 13 Paid by Employer .....0  
 14 For Retirement Contributions .....9,250  
 15 For State Contributions to  
 16 Social Security .....6,800  
 17 Total \$104,650

18 Section 285. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 to the Department of Human Services:

21 COMMUNITY YOUTH SERVICES

22 GRANTS-IN-AID

23 Payable from General Revenue Fund:  
 24 For Community Services ..... 7,139,800  
 25 For Youth Services Grants Associated with  
 26 Juvenile Justice Reform .....3,403,000  
 27 For Comprehensive Community-Based  
 28 Service to Youth .....13,320,200  
 29 For Unified Delinquency Intervention  
 30 Services .....3,099,600  
 31 For Homeless Youth Services .....4,776,600  
 32 For Early Intervention .....64,447,300

1	For Redeploy Illinois .....	0
2	For Parents Too Soon Program .....	7,235,000
3	For Delinquency Prevention .....	<u>1,588,900</u>
4	Total	\$106,010,400
5	Payable from the Special Purposes Trust Fund:	
6	For Parents Too Soon Program,	
7	including grants and operations .....	3,665,200
8	Payable from the Early Intervention	
9	Services Revolving Fund:	
10	For Grants Associated with the	
11	Early Intervention Services	
12	Program, including operating	
13	and administrative costs .....	<u>119,977,800</u>
14	Total	\$123,643,000

15 Section 290. The sum of \$15,000,000, or so much thereof  
 16 as may be necessary, and remains unexpended at the close of  
 17 business on June 30, 2004 from appropriations and  
 18 reappropriations heretofore made for such purposes in Article  
 19 2, Section 285 of Public Act 93-0092, is reappropriated from  
 20 the Early Intervention Services Revolving Fund to the  
 21 Department of Human Services for grants associated with the  
 22 Early Intervention Program, including operating and  
 23 administrative costs.

24 Section 295. The following named sums, or so much  
 25 thereof as may be necessary, respectively, for the objects  
 26 and purposes hereinafter named, are appropriated from the  
 27 General Revenue Fund to meet the ordinary and contingent  
 28 expenditures of the Department of Human Services:

29	WILLIAM W. FOX DEVELOPMENTAL CENTER	
30	For Personal Services .....	6,435,000
31	For Employee Retirement Contributions	
32	Paid by Employer .....	0

1	For Retirement Contributions .....	659,950
2	For State Contributions to Social	
3	Security .....	492,300
4	For Contractual Services .....	556,350
5	For Travel .....	3,550
6	For Commodities .....	418,900
7	For Printing .....	4,500
8	For Equipment .....	17,150
9	For Telecommunications Services .....	11,350
10	For Operation of Auto Equipment .....	10,550
11	For Expenses Related to Living	
12	Skills Program .....	<u>1,000</u>
13	Total	\$8,610,600

14       Section 300.    The following named sums, or so much  
15   thereof as may be necessary, respectively, for the objects  
16   and purposes hereinafter named, are appropriated from the  
17   General Revenue Fund to meet the ordinary and contingent  
18   expenses of the Department of Human Services:

19                    ELISABETH LUDEMAN DEVELOPMENTAL CENTER

20	For Personal Services .....	13,384,000
21	For Employee Retirement Contributions	
22	Paid by Employer .....	0
23	For Retirement Contributions .....	1,392,700
24	For State Contributions to Social	
25	Security .....	1,023,900
26	For Contractual Services .....	1,309,900
27	For Travel .....	1,800
28	For Commodities .....	310,200
29	For Printing .....	4,750
30	For Equipment .....	50,200
31	For Telecommunications Services .....	63,800
32	For Operation of Auto Equipment .....	21,700
33	For Expenses Related to Living	



1 Skills Program .....25,600  
 2 Total \$17,588,550

3 Section 305. The following named sums, or so much  
 4 thereof as may be necessary, respectively, for the objects  
 5 and purposes hereinafter named, are appropriated from the  
 6 General Revenue Fund to meet the ordinary and contingent  
 7 expenses of the Department of Human Services:

8 WILLIAM A. HOWE DEVELOPMENTAL CENTER

9 For Personal Services ..... 18,744,850  
 10 For Employee Retirement Contributions  
 11 Paid by Employer .....0  
 12 For Retirement Contributions .....1,946,850  
 13 For State Contributions to Social  
 14 Security .....1,434,000  
 15 For Contractual Services .....2,427,900  
 16 For Travel .....17,650  
 17 For Commodities .....494,100  
 18 For Printing .....9,700  
 19 For Equipment .....42,100  
 20 For Telecommunications Services .....74,800  
 21 For Operation of Auto Equipment .....96,700  
 22 For Expenses Related to Living  
 23 Skills Program .....11,500  
 24 Total \$25,300,150

25 Section 320. In addition to all other amounts  
 26 appropriated for these purposes, the following amounts, or so  
 27 much of those amounts as may be necessary, respectively, for  
 28 the objects and purposes named, are appropriated from the  
 29 General Revenue Fund to the Department of Human Services:

30 For a 4% cost of living adjustment for  
 31 providers serving individuals with  
 32 developmental disabilities .....35,153,308

1 For a 4% cost of living adjustment for  
 2 providers serving with individuals with  
 3 mental illness .....11,859,052  
 4 For a 4% cost of living adjustment for  
 5 Center for Independent Living  
 6 providers .....259,200

7 ARTICLE 8

8 Section 5. The following named sums, or so much thereof  
 9 as may be necessary, respectively, are appropriated to the  
 10 Department of Public Aid for the purposes hereinafter named:

11 PROGRAM ADMINISTRATION

12 Payable from General Revenue Fund:

13 For Personal Services ..... 19,641,900  
 14 For Employee Retirement Contributions  
 15 Paid by Employer .....0  
 16 For State Contributions to State  
 17 Employees' Retirement System .....2,053,000  
 18 For State Contributions to  
 19 Social Security .....1,502,600  
 20 For Contractual Services .....17,418,600  
 21 For Travel .....224,800  
 22 For Commodities .....841,800  
 23 For Printing .....936,300  
 24 For Equipment .....1,115,400  
 25 For Telecommunications Services .....1,538,700  
 26 For Operation of Auto Equipment .....79,300  
 27 Total \$45,352,400

28 OFFICE OF INSPECTOR GENERAL

29 Payable from General Revenue Fund:

30 For Personal Services ..... 11,411,000  
 31 For Employee Retirement Contributions  
 32 Paid by Employer .....0

1	For State Contributions to State	
2	Employees' Retirement System .....	1,192,700
3	For State Contributions to	
4	Social Security .....	872,900
5	For Contractual Services .....	4,454,400
6	For Travel .....	308,600
7	For Equipment .....	<u>420,200</u>
8	Total	\$18,659,800
9	Payable from Public Aid Recoveries Trust Fund:	
10	For Personal Services .....	620,800
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For State Contributions to State	
14	Employees' Retirement System .....	64,900
15	For State Contributions to	
16	Social Security .....	47,500
17	For Group Insurance .....	<u>153,300</u>
18	Total	\$886,500
19	Payable from Long Term Care Provider Fund:	
20	For Administrative Expenses .....	169,100
21	ENERGY ASSISTANCE	
22	Payable from Energy Administration Fund:	
23	For Personal Services .....	241,500
24	For Employee Retirement Contributions	
25	Paid by Employer .....	0
26	For State Contributions to State	
27	Employees' Retirement System .....	25,300
28	For State Contributions to	
29	Social Security .....	18,500
30	For Group Insurance .....	48,000
31	For Contractual Services .....	45,300
32	For Travel .....	40,100
33	For Commodities .....	2,000
34	For Equipment .....	8,700

1	For Telecommunications Services .....	6,100
2	For Operation of Automotive Equipment .....	1,000
3	For Administrative and Grant Expenses	
4	Relating to Training, Technical	
5	Assistance, and Administration of the	
6	Weatherization Programs .....	<u>250,000</u>
7	Total	\$686,500
8	Payable from Low Income Home Energy	
9	Assistance Block Grant Fund:	
10	For Personal Services .....	1,527,500
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For State Contributions to State	
14	Employees' Retirement System .....	159,700
15	For State Contributions to	
16	Social Security .....	116,900
17	For Group Insurance .....	222,000
18	For Contractual Services .....	278,600
19	For Travel .....	117,400
20	For Commodities .....	8,100
21	For Printing .....	65,000
22	For Equipment .....	145,000
23	For Telecommunications Services .....	36,000
24	For Operation of Automotive Equipment .....	2,900
25	For Expenses Related to the	
26	Development and Maintenance of	
27	the LIHEAP System .....	<u>1,000,000</u>
28	Total	\$3,679,100

29 CHILD SUPPORT ENFORCEMENT

30	Payable from Child Support Administrative Fund:	
31	For Personal Services .....	46,051,400
32	For Employee Retirement Contributions	
33	Paid by Employer .....	0
34	For State Contributions to State	

1	Employees' Retirement System .....	4,813,300
2	For State Contributions to	
3	Social Security .....	3,522,900
4	For Group Insurance .....	11,284,300
5	For Contractual Services .....	66,149,600
6	For Travel .....	630,200
7	For Commodities .....	333,500
8	For Printing .....	162,800
9	For Equipment .....	1,959,600
10	For Telecommunications Services .....	6,319,800
11	For Costs Related to the State	
12	Disbursement Unit .....	17,676,500
13	For Administrative Costs Related to	
14	Enhanced Collection Efforts including	
15	Paternity Adjudication Demonstration .....	12,829,500
16	For Child Support Enforcement	
17	Demonstration Projects .....	<u>1,500,000</u>
18	Total	\$173,233,400

19       The amount of \$32,300,000, or so much thereof as may be  
20 necessary, is appropriated to the Department of Public Aid  
21 from the General Revenue Fund for deposit into the Child  
22 Support Administrative Fund.

23                           ATTORNEY GENERAL REPRESENTATION

24 Payable from General Revenue Fund:

25	For Personal Services .....	1,516,900
26	For Employee Retirement Contributions	
27	Paid by Employer .....	0
28	For State Contributions to State	
29	Employees' Retirement System .....	158,600
30	For State Contributions to	
31	Social Security .....	116,000
32	For Contractual Services .....	345,800
33	For Travel .....	11,400

1	For Equipment .....	<u>30,800</u>
2	Total	\$2,179,500
3	PUBLIC AID RECOVERIES	
4	Payable from Public Aid Recoveries Trust Fund:	
5	For Personal Services .....	6,523,800
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For State Contributions to State	
9	Employees' Retirement System .....	681,900
10	For State Contributions to	
11	Social Security .....	499,100
12	For Group Insurance .....	1,468,300
13	For Contractual Services .....	17,358,800
14	For Travel .....	120,000
15	For Commodities .....	50,000
16	For Printing .....	25,000
17	For Equipment .....	973,800
18	For Telecommunications Services .....	<u>320,000</u>
19	Total	\$28,020,700
20	MEDICAL	
21	Payable from General Revenue Fund:	
22	For Personal Services .....	24,190,800
23	For Employee Retirement Contributions	
24	Paid by Employer .....	0
25	For State Contributions to State	
26	Employees' Retirement System .....	2,528,500
27	For State Contributions to	
28	Social Security .....	1,850,600
29	For Contractual Services .....	4,578,800
30	For Travel .....	478,400
31	For Equipment .....	102,400
32	For Telecommunications Services .....	2,011,200
33	For Purchase of Medical Management	
34	Services .....	10,150,000

1 For Purchase of Services Relating to  
 2 and costs associated with the develop-  
 3 ment and implementation of an  
 4 electronic Medicaid client eligibility  
 5 verification system .....1,730,000  
 6 For Costs Associated with the  
 7 Development, Implementation and  
 8 Operation of a Medical Data  
 9 Warehouse .....4,057,200  
 10 For Refunds of Premium Payments  
 11 Received Pursuant to Section 25(a)(2)  
 12 of the Children's Health Insurance  
 13 Program Act .....100,000  
 14 Total \$51,777,900

15 Payable from Provider Inquiry Trust Fund:  
 16 For expenses associated with  
 17 providing access and utilization  
 18 of IDPA eligibility files ..... 1,500,000

19 Section 10. In addition to any amounts heretofore  
 20 appropriated, the following named amounts, or so much thereof  
 21 as may be necessary, respectively, are appropriated to the  
 22 Department of Public Aid for Medical Assistance:

23 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND  
 24 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

25 Payable from General Revenue Fund:  
 26 For Physicians ..... 513,590,700  
 27 For Dentists .....88,590,800  
 28 For Optometrists .....11,319,800  
 29 For Podiatrists .....2,367,200  
 30 For Chiropractors .....1,300,600  
 31 For Hospital In-Patient, Disproportionate  
 32 Share and Ambulatory Care .....2,258,373,200  
 33 For federally defined Institutions for

1	Mental Diseases .....	116,700,000
2	For Supportive Living Facilities .....	17,000,000
3	For all other Skilled, Intermediate, and Other	
4	Related Long Term Care Services .....	692,004,000
5	For Community Health Centers .....	109,485,500
6	For Hospice Care .....	35,202,300
7	For Independent Laboratories .....	25,364,100
8	For Home Health Care, Therapy, and	
9	Nursing Services .....	49,940,300
10	For Appliances .....	54,936,000
11	For Transportation .....	76,235,000
12	For Other Related Medical Services	
13	and for development, implementation,	
14	and operation of managed	
15	care and children's health	
16	programs including operating	
17	and administrative costs and	
18	related distributive purposes .....	65,654,700
19	For Medicare Part A Premiums .....	8,700,000
20	For Medicare Part B Premiums .....	121,300,000
21	For Medicare Part B Premiums for	
22	Qualified Individuals under the	
23	Federal Balanced Budget Act of 1997 .....	6,633,700
24	For Health Maintenance Organizations and	
25	Managed Care Entities .....	181,879,600
26	For Division of Specialized Care	
27	for Children .....	<u>51,620,900</u>
28	Total	\$4,488,198,400

29 In addition to any amounts heretofore appropriated, the  
30 following named amounts, or so much thereof as may be  
31 necessary, are appropriated to the Department of Public Aid  
32 for Medical Assistance under the Illinois Public Aid Code,  
33 the Children's Health Insurance Program Act, and the Senior  
34 Citizens and Disabled Persons Property Tax Relief and



1 Pharmaceutical Assistance Act for Prescribed Drugs, including  
2 costs associated with the implementation and operation of the  
3 SeniorCare program:

4 Payable from:

5	General Revenue Fund .....	1,042,258,000
6	Drug Rebate Fund .....	427,000,000
7	Tobacco Settlement Recovery Fund .....	373,152,900
8	Medicaid Buy-In Program Revolving Fund .....	<u>100,000</u>
9	Total	\$1,842,510,900

10 The following named amounts, or so much thereof as may be  
11 necessary, are appropriated to the Department of Public Aid  
12 for the purposes hereinafter named:

13 FOR MEDICAL ASSISTANCE

14 Payable from General Revenue Fund:

15	For Grants for Medical Care for Persons	
16	Suffering from Chronic Renal Disease .....	1,162,500
17	For Grants for Medical Care for Persons	
18	Suffering from Hemophilia .....	4,553,600
19	For Grants for Medical Care for Sexual	
20	Assault Victims .....	657,800
21	For Grants to Altgeld Clinic .....	<u>200,000</u>
22	Total	\$6,573,900

23 The Department, with the consent in writing from the  
24 Governor, may reappropriation not more than two percent of the  
25 total General Revenue Fund appropriations in Section 2 above  
26 among the various purposes therein enumerated.

27 In addition to any amounts heretofore appropriated, the  
28 amount of \$7,832,800, or so much thereof as may be necessary,  
29 is appropriated to the Department of Public Aid from the  
30 General Revenue Fund for expenses relating to the Children's  
31 Health Insurance Program Act, including payments under  
32 Section 25 (a)(1) of that Act, and related operating and  
33 administrative costs.

1 Section 15. In addition to any amounts heretofore  
 2 appropriated, the amount of \$40,000,000, or so much thereof  
 3 as may be necessary, is appropriated to the Department of  
 4 Public Aid from the Family Care Fund for i) Medical  
 5 Assistance payments on behalf of individuals eligible for  
 6 Medical Assistance programs administered by the Department of  
 7 Public Aid, and ii) pursuant to an interagency agreement,  
 8 medical services and other costs associated with children's  
 9 mental health programs administered by another agency of  
 10 state government, including operating and administrative  
 11 costs.

12 Section 20. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Public Aid for the purposes hereinafter  
 15 named:

16 Payable from Tobacco Settlement Recovery Fund:

17 For Deposit into the Medical Research	
18 and Development Fund .....	6,400,000
19 For Deposit into the Post-Tertiary	
20 Clinical Services Fund .....	6,400,000
21 For Deposit into the Independent Academic	
22 Medical Center Fund .....	<u>1,000,000</u>
23 Total	\$13,800,000

24 Section 25. The following named amounts, or so much  
 25 thereof as may be necessary, respectively, are appropriated  
 26 to the Department of Public Aid for the purposes hereinafter  
 27 named:

28 FOR THE PURPOSES ENUMERATED IN THE  
 29 EXCELLENCE IN ACADEMIC MEDICINE ACT

30 Payable from:

31 Independent Academic Medical	
32 Center Fund .....	2,000,000

1	Medical Research and Development Fund .....	12,800,000
2	Post-Tertiary Clinical Services Fund .....	<u>12,800,000</u>
3	Total	\$27,600,000

4 Section 30. In addition to any amounts heretofore  
 5 appropriated, the following named amounts, or so much thereof  
 6 as may be necessary, respectively, are appropriated to the  
 7 Department of Public Aid for Medical Assistance and  
 8 Administrative Expenditures:

9 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE  
 10 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

11	Payable from Care Provider Fund for Persons	
12	With A Developmental Disability:	
13	For Administrative Expenditures .....	94,200

14	Payable from Long Term Care Provider Fund:	
15	For Skilled, Intermediate, and Other Related	
16	Long Term Care Services .....	821,328,300
17	For Administrative Expenditures .....	<u>1,233,000</u>
18	Total	\$822,561,300

19	Payable from Hospital Provider Fund:	
20	For Hospitals .....	860,000,000
21	For Medical Assistance Providers .....	<u>36,000,000</u>
22	Total	\$896,000,000

23	Payable from Health and Human Services	
24	Medicaid Trust Fund:	
25	For Skilled, Intermediate, and Other	
26	Related Long Term Care Services .....	60,000,000
27	For Medical Assistance Providers .....	<u>124,000,000</u>
28	Total	\$184,000,000

29 Section 35. In addition to any amounts heretofore  
 30 appropriated, the following named amounts, or so much thereof  
 31 as may be necessary, respectively, are appropriated to the  
 32 Department of Public Aid for Medical Assistance and

1 Administrative Expenditures:

2 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE  
3 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

4 Payable from County Provider Trust Fund:

5	For Distributive Hospitals .....	1,981,119,000
6	For Administrative Expenditures .....	<u>500,000</u>
7	Total	\$1,981,619,000

8 Section 40. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of Public Aid for the purposes hereinafter  
11 named:

12 For Refunds of Overpayments of Assessments or  
13 Inter-Governmental Transfers Made by Providers  
14 During the Period From July 1, 1991 through  
15 June 30, 2004:

16 Payable from:

17	Care Provider Fund for Persons	
18	With A Developmental Disability .....	1,000,000
19	Long Term Care Provider Fund .....	2,750,000
20	County Provider Trust Fund .....	<u>1,000,000</u>
21	Total	\$4,750,000

22 Section 45. The amount of \$15,000,000, or so much  
23 thereof as may be necessary, is appropriated to the  
24 Department of Public Aid from the Trauma Center Fund for  
25 adjustment payments to certain Level I and Level II trauma  
26 centers.

27 Section 50. The amount of \$173,400,000, or so much  
28 thereof as may be necessary, is appropriated to the  
29 Department of Public Aid from the University of Illinois  
30 Hospital Services Fund to reimburse the University of  
31 Illinois Hospital for hospital services.

1 Section 55. The amount of \$8,500,000, or so much thereof  
 2 as may be necessary, is appropriated to the Department of  
 3 Public Aid from the Juvenile Rehabilitation Services Medicaid  
 4 Matching Fund for grants to the Department of Corrections and  
 5 counties for court-ordered juvenile behavioral health  
 6 services under the Medicaid Rehabilitation Option and the  
 7 Children's Health Insurance Program Act.

8 Section 60. The amount of \$8,673,300, or so much thereof  
 9 as may be necessary, is appropriated to the Department of  
 10 Public Aid from the Medical Special Purposes Trust Fund for  
 11 medical demonstration projects and costs associated with the  
 12 implementation of federal Health Insurance Portability and  
 13 Accountability Act mandates.

14 Section 65. The amount of \$240,000,000, or so much  
 15 thereof as may be necessary, is appropriated to the  
 16 Department of Public Aid from the Special Education Medicaid  
 17 Matching Fund for grants to local education agencies for  
 18 medical services eligible for federal reimbursement under  
 19 Title XIX or Title XXI of the federal Social Security Act.

20 Section 70. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 to the Department of Public Aid:

23 ENERGY ASSISTANCE

24 GRANTS-IN-AID

25 Payable from Supplemental Low-Income Energy  
 26 Assistance Fund:

27 For Grants and Administrative Expenses

28 Pursuant to Section 13 of the Energy

29 Assistance Act of 1989, as Amended,

30 Including Prior Year Costs .....88,786,100

1 Payable from Energy Assistance Contribution Fund:  
 2 For the Administration and Grants Expenses  
 3 for Energy Assistance Programs, Including  
 4 Prior Year Costs .....300,000

5 Payable from Energy Administration Fund:  
 6 For Grants and Technical Assistance  
 7 Services for Nonprofit Community  
 8 Organizations Including Reimbursement  
 9 For Costs in Prior Years .....17,500,000

10 Payable from Low Income Home Energy  
 11 Assistance Block Grant Fund:  
 12 For Grants to Eligible Recipients  
 13 Under the Low Income Home Energy  
 14 Assistance Act of 1981, Including  
 15 Reimbursement for Costs in Prior  
 16 Years .....200,000,000

17 Payable from Good Samaritan Energy Trust Fund:  
 18 For Grants, Contracts and Administrative  
 19 Expenses Pursuant to the Good  
 20 Samaritan Energy Plan Act .....500,000

21 Section 75. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 to the Department of Public Aid:

24 ENERGY ASSISTANCE

25 REFUNDS

26 For refunds to the Federal Government and other refunds:  
 27 Payable from Energy Administration  
 28 Fund .....300,000

29 Payable from Low Income Home  
 30 Energy Assistance Block  
 31 Grant Fund .....600,000

32 Total .....\$900,000

1 ARTICLE 9

2 Section 5. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the  
4 Department of Public Health for the objects and purposes  
5 hereinafter named:

6 DIRECTOR'S OFFICE

7 Payable from the General Revenue Fund:

8	For Personal Services .....	2,231,100
9	For Employee Retirement Contributions	
10	Paid by Employer .....	0
11	For State Contributions to State	
12	Employees' Retirement System .....	233,200
13	For State Contributions to Social Security .....	169,300
14	For Contractual Services .....	112,000
15	For Travel .....	64,200
16	For Commodities .....	5,200
17	For Printing .....	1,800
18	For Equipment .....	400
19	For Telecommunications Services .....	62,000
20	For Operation of Auto Equipment .....	<u>700</u>
21	Total	\$2,879,900

22 Payable from the Public Health Services Fund:

23	For Operational Expenses Associated with	
24	Support of Federally Funded Public	
25	Health Programs .....	150,000
26	For Operational Expenses to Support	
27	Refugee Health Care .....	<u>514,000</u>
28	Total, Public Health Services Fund	\$664,000

29 Payable from the Public Health Special

30	State Projects Fund:	
31	For Expenses of Public Health Programs .....	750,000

1 Section 10. The following named amount, or so much  
 2 thereof as may be necessary, is appropriated to the  
 3 Department of Public Health from the Public Health Services  
 4 Fund for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

5  
 6 For Grants for the Development of  
 7 Refugee Health Care .....1,186,000

8 Section 15. The following named amounts, or so much  
 9 thereof as may be necessary, are appropriated to the  
 10 Department of Public Health for the objects and purposes  
 11 hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

12 Payable from the General Revenue Fund:  
 13  
 14 For Personal Services ..... 5,959,400  
 15 For Employee Retirement Contributions  
 16 Paid by Employer .....0  
 17 For State Contributions to State  
 18 Employees' Retirement System .....622,900  
 19 For State Contributions to Social Security .....455,900  
 20 For Contractual Services .....4,215,200  
 21 For Travel .....61,500  
 22 For Commodities .....107,600  
 23 For Printing .....191,500  
 24 For Equipment .....5,600  
 25 For Telecommunications Services .....335,000  
 26 For Operation of Auto Equipment .....45,100  
 27 For Expenses of the Public Health  
 28 Information Network .....86,700  
 29 For Expenses of the Adoption Registry  
 30 and Medical Information Exchange .....139,500  
 31 For Operational Expenses of Maintaining  
 32 the Vital Records System .....226,800  
 33 For Operational Expenses of the Regional



1	Data Base System .....	<u>31,900</u>
2	Total	\$12,484,600
3	Payable from the Public Health Services Fund:	
4	For Personal Services .....	194,500
5	For Employee Retirement Contributions	
6	Paid by Employer .....	0
7	For State Contributions to State	
8	Employees' Retirement System .....	20,400
9	For State Contributions to Social Security .....	14,900
10	For Group Insurance .....	36,000
11	For Contractual Services .....	285,000
12	For Travel .....	20,000
13	For Commodities .....	6,000
14	For Printing .....	1,000
15	For Equipment .....	300,000
16	For Telecommunications Services .....	400,000
17	For Operational Expenses of Maintaining	
18	the Vital Records System .....	<u>400,000</u>
19	Total	\$1,677,800
20	Payable from the Lead Poisoning	
21	Screening, Prevention and	
22	Abatement Fund:	
23	For Operational Expenses for	
24	Maintaining Billings and Receivables	
25	for Lead Testing .....	110,000
26	Payable from Death Certificate	
27	Surcharge Fund:	
28	For Expenses of Statewide Database	
29	of Death Certificates and Distributions	
30	of Funds to Governmental Units,	
31	Pursuant to Public Act 91-0382 .....	3,082,000
32	Payable from the Metabolic Screening	
33	and Treatment Fund:	
34	For Operational Expenses for Maintaining	

1 Laboratory Billings and Receivables ..... 80,000

2 Section 20. The following named amount, or so much  
3 thereof as may be necessary, is appropriated to the  
4 Department of Public Health for the objects and purposes  
5 hereinafter named:

6 OFFICE OF FINANCE AND ADMINISTRATION

7 Payable from the General Revenue Fund:

8 For Grants for Development of Local Health  
9 Departments and the Public Health

10 Workforce, including Operational Expenses ..... 183,800

11 Section 25. The following named amounts, or so much  
12 thereof as may be necessary, are appropriated to the  
13 Department of Public Health for the objects and purposes  
14 hereinafter named:

15 OFFICE OF FINANCE AND ADMINISTRATION

16 For Other Refunds, Payable from the General

17 Revenue Fund ..... 40,000

18 For Refunds, Payable from the Public Health

19 Services Fund ..... 75,000

20 For Refunds, Payable from the Maternal and

21 Child Health Services Block Grant Fund ..... 5,000

22 For Refunds, Payable from the Preventive

23 Health and Health Services Block Grant

24 Fund ..... 5,000

25 Total \$125,000

26 Section 30. The following named amounts, or so much  
27 thereof as may be necessary, are appropriated to the  
28 Department of Public Health for the objects and purposes  
29 hereinafter named:

30 DIVISION OF INFORMATION TECHNOLOGY

31 Payable from the General Revenue Fund:

1	For Personal Services .....	1,957,600
2	For Employee Retirement Contributions	
3	Paid by Employer .....	0
4	For State Contributions to State	
5	Employees' Retirement System .....	204,700
6	For State Contributions to Social Security .....	148,500
7	For Contractual Services .....	242,800
8	For Travel .....	5,400
9	For Commodities .....	4,900
10	For Printing .....	16,400
11	For Electronic Data Processing .....	608,400
12	For Telecommunications Services .....	60,700
13	For Operational Expenses for Health	
14	Information Systems Targeted for	
15	Health Screening Programs .....	135,600
16	For Expenses for Public Health	
17	Prevention Systems .....	986,100
18	For Expenses Associated with the Childhood	
19	Immunization Program .....	<u>277,900</u>
20	Total	\$4,649,000
21	Payable from the Lead Poisoning Screening,	
22	Prevention and Abatement Fund:	
23	For Operational Expenses of the Lead	
24	Poisoning Screening and	
25	Prevention Program .....	250,000
26	Payable from the Metabolic Screening	
27	and Treatment Fund:	
28	For Operational Expenses of the	
29	Metabolic Screening Program .....	390,000
30	Payable from the Public Health Services Fund:	
31	For Expenses Associated	
32	with Support of Federally	
33	Funded Public Health Programs .....	1,250,000
34	Payable from the Maternal and Child Health	

1 Services Block Grant Fund:  
 2 For Operational Expenses Associated  
 3 with Support of Maternal and  
 4 Child Health Programs ..... 200,000  
 5 Payable from the Public Health Special  
 6 State Projects Fund:  
 7 For Expenses of EPSDT ..... 150,000

8 Section 40. The following named amounts, or so much  
 9 thereof as may be necessary, are appropriated to the  
 10 Department of Public Health for the objects and purposes  
 11 hereinafter named:

12 OFFICE OF HEALTH PROMOTION

13 Payable from the General Revenue Fund:  
 14 For Personal Services ..... 1,073,200  
 15 For Employee Retirement Contributions  
 16 Paid by Employer ..... 0  
 17 For State Contributions to State  
 18 Employees' Retirement System ..... 112,200  
 19 For State Contributions to Social Security ..... 82,100  
 20 For Contractual Services ..... 29,800  
 21 For Travel ..... 54,100  
 22 For Commodities ..... 8,500  
 23 For Printing ..... 2,600  
 24 For Equipment ..... 100  
 25 For Telecommunications Services ..... 31,200  
 26 For Operation of Auto Equipment ..... 400  
 27 For Operational Expenses of Legacy Public  
 28 Health Programs ..... 367,300  
 29 For Deposit into the Lead Poisoning,  
 30 Screening, Prevention, and  
 31 Abatement Fund ..... 700,000  
 32 For Expenses of the Governor's Health and  
 33 Physical Fitness Advisory Committee ..... 6,700

1	For Expenses of the Prostate Cancer	
2	Awareness and Screening Program .....	<u>297,000</u>
3	Total	\$2,765,200
4	For Expenses related to Services for Prostate Cancer	
5	Public Awareness Initiatives	
6	payable from the General Revenue Fund .....	1,400,000
7	Payable from the General Revenue Fund:	
8	For grants for the extension and provision	
9	of perinatal services for premature	
10	and high-risk infants and their mothers .....	1,184,300
11	Payable from the Public Health Services Fund:	
12	For Personal Services .....	1,205,000
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	126,000
17	For State Contributions to Social Security .....	92,200
18	For Group Insurance .....	352,000
19	For Contractual Services .....	650,000
20	For Travel .....	160,000
21	For Commodities .....	13,000
22	For Printing .....	44,000
23	For Equipment .....	50,000
24	For Telecommunications Services .....	<u>65,000</u>
25	Total	\$2,757,200
26	Payable from the Lead Poisoning Screening,	
27	Prevention and Abatement Fund:	
28	For Expenses, Including Refunds,	
29	of the Lead Poisoning Screening	
30	and Prevention Program .....	683,100
31	Payable from the Maternal and Child	
32	Health Services Block Grant Fund:	
33	For Operational Expenses of Maternal and	
34	Child Health Programs .....	440,000

1 Payable from the Preventive Health  
2 and Health Services Block Grant Fund:  
3 For Expenses of Preventive Health and  
4 Health Services Programs ..... 1,226,800  
5 Payable from the Maternal and Child Health  
6 Block Grant Fund:  
7 For Grants for the Extension and Provision  
8 of Perinatal Services for Premature and  
9 High-risk Infants and their Mothers .....2,401,800  
10 Payable from the Public Health Special  
11 State Projects Fund:  
12 For Expenses for Public Health Programs ..... 750,000  
13 Payable from the Metabolic Screening  
14 and Treatment Fund:  
15 For Operational Expenses for Metabolic  
16 Screening Follow-up Services ..... 1,020,900  
17 Payable from the Hearing Instrument  
18 Dispenser Examining and Disciplinary Fund:  
19 For Expenses Pursuant to the Hearing  
20 Aid Consumer Protection Act ..... 104,500  
21 Payable from Lou Gehrig's Disease Research Fund:  
22 For grants to the Les Turner ALS foundation  
23 for Research on Amyotrophic Lateral  
24 Sclerosis (ALS) .....100,000  
25 Payable from the Leukemia Treatment and Education Fund:  
26 For grants for the treatment of Leukemia,  
27 Lymphoma and Myeloma .....100,000  
28 Payable from the Asthma and Lung Research Fund:  
29 For a grant to the Asthma Clinical  
30 Research Program .....100,000  
31 Payable from the Spinal Cord Injury Paralysis  
32 Cure Research Trust Fund:  
33 For grants for spinal cord injury research .....100,000

1 Section 45. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Public Health for the objects and purposes  
 4 hereinafter named:

5 OFFICE OF HEALTH PROMOTION

6 Payable from the General Revenue Fund:

7 For Grants for Vision and Hearing

8 Screening Programs ..... 690,300

9 For Grants Associated with Donated

10 Dental Services .....75,000

11 For a grant to the Amyotrophic Lateral

12 Sclerosis (ALS) Association for Research

13 into discovering the cause and cure for

14 Amyotrophic Lateral Sclerosis .....1,000,000

15 Total \$1,765,300

16 Payable from the Alzheimer's Disease

17 Research Fund:

18 For Grants Pursuant to the

19 Alzheimer's Disease Research Act ..... 200,000

20 Payable from the Public Health Services Fund:

21 For Grants for Public Health Programs,

22 Including Operational Expenses ..... 6,000,000

23 Payable from the Lead Poisoning Screening,

24 Prevention and Abatement Fund:

25 For Grants for the Lead Poisoning Screening

26 and Prevention Program ..... 2,000,000

27 Payable from the Maternal and Child Health

28 Services Block Grant Fund:

29 For Grants for Maternal and Child Health

30 Programs ..... 495,000

31 Payable from the Preventive Health and Health

32 Services Block Grant Fund:

33 For Grants for Prevention Programs

34 including operational expenses ..... 2,000,000

1 Payable from the Metabolic Screening and  
 2 Treatment Fund:  
 3 For Grants for Metabolic Screening  
 4 Follow-up Services ..... 2,200,000  
 5 For Grants for Free Distribution of Medical  
 6 Preparations and Food Supplies .....1,250,000  
 7 Total \$3,450,000

8 Payable from the Tobacco Settlement Recovery Fund:  
 9 For Certified Local Health Department  
 10 Grants for Anti-Smoking Programs ..... 5,000,000  
 11 For Grants and Administrative Expenses  
 12 for the Tobacco Use Prevention  
 13 Program .....5,000,000  
 14 Total \$10,000,000

15 Section 50. In addition to any amounts previously  
 16 appropriated, the sum of \$1,000,000, or so much thereof as  
 17 may be necessary, is appropriated from the Tobacco Settlement  
 18 Recovery Fund to the American Lung Association for operations  
 19 of the Quitline.

20 Payable from the Prostate Cancer Research Fund:  
 21 For Grants to Public and Private Entities  
 22 In Illinois for Prostate Cancer Research ..... 500,000

23 Section 55. The following named amounts, or so much  
 24 thereof as may be necessary, are appropriated to the  
 25 Department of Public Health for the objects and purposes  
 26 hereinafter named:

27 OFFICE OF HEALTH CARE REGULATION

28 Payable from the General Revenue Fund:  
 29 For Personal Services ..... 13,833,100  
 30 For Employee Retirement Contributions  
 31 Paid by Employer .....0  
 32 For State Contributions to State Employees'



1	Retirement System .....	1,445,900
2	For State Contributions to Social Security .....	1,049,600
3	For Contractual Services .....	228,400
4	For Travel .....	808,500
5	For Commodities .....	18,900
6	For Printing .....	6,300
7	For Equipment .....	300
8	For Telecommunications Services .....	145,600
9	For Operation of Auto Equipment .....	1,600
10	For Operational Expenses of	
11	Three First Aid Stations .....	92,100
12	For Expenses of the Assisted Living	
13	and Shared Housing Program .....	<u>230,000</u>
14	Total	\$17,830,300
15	Payable from the Public Health Services Fund:	
16	For Personal Services .....	6,825,000
17	For Employee Retirement Contributions	
18	Paid by Employer .....	0
19	For State Contributions to State Employees'	
20	Retirement System .....	713,400
21	For State Contributions to Social Security .....	522,100
22	For Group Insurance .....	1,104,000
23	For Contractual Services .....	300,000
24	For Travel .....	1,100,000
25	For Commodities .....	8,200
26	For Equipment .....	300,000
27	For Telecommunications .....	50,000
28	For Expenses of Monitoring in Long Term	
29	Care Facilities .....	<u>1,500,000</u>
30	Total	\$12,422,700
31	Payable from Assisted Living and Shared	
32	Housing Regulatory Fund:	
33	For operational expenses of the	
34	Assisted Living and Shared	

1       Housing Program, pursuant to  
2       Public Act 91-0656 ..... 100,000  
3 Payable from the Long Term Care  
4 Monitor/Receiver Fund:  
5       For Expenses, Including Refunds,  
6       Related to Appointment of Long Term Care  
7       Monitors and Receivers ..... 607,800  
8 Payable from the Regulatory Evaluation  
9       and Basic Enforcement Fund:  
10      For Expenses of the Alternative Health  
11      Care Delivery Systems Program ..... 75,000  
12 Payable from the Trauma Center Fund:  
13      For Expenses of Administering the  
14      Distribution of Payments to  
15      Trauma Centers ..... 6,000,000  
16 Payable from the EMS Assistance Fund:  
17      For Expenses of Administering the  
18      Distribution of Payments from the  
19      EMS Assistance Fund, Including Refunds ..... 300,000  
20 Payable from the Health Facility Plan  
21      Review Fund:  
22      For Expenses of Health Facility  
23      Plan Review Program and Hospital  
24      Network System, including refunds ..... 2,219,000  
25 Payable from Innovations in Long Term Care Quality  
26      Demonstration Grants Fund:  
27      For demonstration grants for nursing homes .....1,000,000  
28 Payable from the End Stage Renal Disease  
29      Facility Licensing Fund:  
30      For expenses of the End Stage Renal Disease  
31      Facility Licensing Program .....385,000

32       Section 60.    The following named amounts, or so much  
33       thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes  
2 hereinafter named:

3 OFFICE OF HEALTH PROTECTION

4 Payable from the General Revenue Fund:

5	For Personal Services .....	6,536,000
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For State Contributions to State Employees'	
9	Retirement System .....	683,200
10	For State Contributions to Social Security .....	500,100
11	For Contractual Services .....	120,400
12	For Travel .....	208,700
13	For Commodities .....	16,300
14	For Printing .....	9,400
15	For Equipment .....	100
16	For Telecommunications Services .....	93,500
17	For Operation of Auto Equipment .....	7,100
18	For Expenses of Implementing Federal	
19	Awards, Including Services Performed by	
20	Local Health Providers .....	10,000
21	For Expenses of Immunization Promotion,	
22	Awareness, and Outreach .....	1,000,100
23	For Expenses Incurred for the Rapid	
24	Investigation and Control of	
25	Disease or Injury .....	580,500
26	For Expenses of Environmental Health	
27	Surveillance and Prevention	
28	Activities, Including Mercury	
29	Hazards and West Nile Virus .....	470,200
30	For Expenses for Expanded Lab Capacity	
31	and Enhanced Statewide Communication	
32	Capabilities Associated with	
33	Homeland Security .....	<u>519,700</u>
34	Total	\$10,755,300

1	Payable from the Public Health Services Fund:	
2	For Personal Services .....	3,747,000
3	For Employee Retirement Contributions	
4	Paid by Employer .....	0
5	For State Contributions to State	
6	Employees' Retirement System .....	391,700
7	For State Contributions to Social Security .....	286,600
8	For Group Insurance .....	700,000
9	For Contractual Services .....	3,152,800
10	For Travel .....	332,800
11	For Commodities .....	230,000
12	For Printing .....	70,800
13	For Equipment .....	875,000
14	For Telecommunications Services .....	286,800
15	For Operation of Auto Equipment .....	10,000
16	For Expenses of Implementing Federal	
17	Awards, Including Services Performed	
18	by Local Health Providers .....	4,925,700
19	For Expenses Related to the Summer Food	
20	Inspection Program .....	<u>45,000</u>
21	Total	\$15,054,200
22	Payable from the Food and Drug	
23	Safety Fund:	
24	For Expenses of Administering	
25	the Food and Drug Safety	
26	Program, including Refunds .....	1,727,600
27	Payable from the Illinois School Asbestos	
28	Abatement Fund:	
29	For Expenses, Including Refunds, of	
30	Administering and Executing	
31	the Asbestos Abatement Act and	
32	the Federal Asbestos Hazard Emergency	
33	Response Act of 1986 (AHERA) .....	952,500
34	Payable from the Public Health Water	

1 Permit Fund:

2 For Expenses, Including Refunds,

3 of Administering the Groundwater

4 Protection Act ..... 200,000

5 Payable from the Used Tire Management

6 Fund:

7 For Expenses of Vector Control Programs,

8 including Mosquito Abatement ..... 500,000

9 Payable from the Lead Poisoning Screening,

10 Prevention and Abatement Fund:

11 For Expenses of the Lead Poisoning

12 Screening, and Prevention Program,

13 Including Refunds ..... 600,000

14 Payable from the Tanning Facility

15 Permit Fund:

16 For Expenses to Administer the

17 Tanning Facility Permit Act,

18 Including Refunds ..... 500,000

19 Payable from the Plumbing Licensure

20 and Program Fund:

21 For Expenses to Administer and Enforce

22 the Illinois Plumbing License Law,

23 including Refunds .....1,331,400

24 Payable from the Pesticide Control Fund:

25 For Public Education, Research,

26 and Enforcement of the Structural

27 Pest Control Act ..... 200,000

28 Payable from the Facility Licensing Fund:

29 For Expenses, including Refunds, of

30 Environmental Health Programs ..... 659,900

31 Payable from the Public Health Special

32 State Projects Fund:

33 For Expenses of Conducting EPSDT

34 and other Health Protection Programs .....1,200,000

1 Payable from the Emergency Public  
 2 Health Fund:  
 3 For expenses of mosquito abatement in an  
 4 effort to curb the spread of West  
 5 Nile Virus .....3,413,600

6 Section 65. The following named amounts, or so much  
 7 thereof as may be necessary, are appropriated to the  
 8 Department of Public Health for the objects and purposes  
 9 hereinafter named:

10 OFFICE OF HEALTH PROTECTION

11 Payable from the General Revenue Fund:  
 12 For Grants for Free Distribution of  
 13 Medical Preparations ..... 3,372,700  
 14 For Grants for Sexually Transmitted Disease  
 15 Medical Services to Individuals .....11,000  
 16 For Grants to Metro Chicago Hospital  
 17 Council for support of the Illinois  
 18 Poison Control Center .....1,460,000  
 19 For Local Health Protection Grants  
 20 to Certified Local Health Departments  
 21 for Health Protection Programs including,  
 22 But Not Limited To, Infectious  
 23 Diseases, Food Sanitation,  
 24 Potable Water and Private Sewage .....13,981,400  
 25 Total \$18,825,100

26 Payable from the Tobacco Settlement  
 27 Recovery Fund:  
 28 For a Grant for the University of Illinois  
 29 for Sickle Cell Research ..... 1,900,000

30 Section 70. The following named amounts, or so much  
 31 thereof as may be necessary, are appropriated to the  
 32 Department of Public Health for expenses of programs related

1 to Acquired Immunodeficiency Syndrome (AIDS) and Human  
2 Immunodeficiency Virus (HIV):

3 OFFICE OF HEALTH PROTECTION: AIDS/HIV

4 Payable from the General Revenue Fund:

5	For Personal Services .....	405,200
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For State Contributions to State	
9	Employees' Retirement System .....	42,400
10	For State Contributions to Social Security .....	30,700
11	For Contractual Services .....	27,100
12	For Travel .....	12,700
13	For Expenses of an AIDS Hotline .....	207,400
14	For Expenses of Minority AIDS/HIV	
15	Prevention and Outreach .....	2,000,000
16	For Expenses of AIDS/HIV Education,	
17	Drugs, Services, Counseling, Testing,	
18	Referral and Partner Notification	
19	(CTRPN), and Patient and Worker	
20	Notification pursuant to Public	
21	Act 87-763 .....	<u>12,508,600</u>
22	Total	\$15,234,100

23 Payable from the Public Health Services Fund:

24	For Expenses of Programs for Prevention	
25	of AIDS/HIV .....	4,651,600
26	For Expenses for Surveillance Programs and	
27	Seroprevalence Studies of AIDS/HIV .....	1,500,000
28	For Expenses Associated with the	
29	Ryan White Comprehensive AIDS	
30	Resource Emergency Act of	
31	1990 (CARE) and other AIDS/HIV services .....	<u>35,900,000</u>
32	Total	\$42,051,600

33 Section 75. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the  
 2 Department of Public Health for the objects and purposes  
 3 hereinafter named:

4 SPRINGFIELD LABORATORY

5 Payable from the General Revenue Fund:

6	For Personal Services .....	1,159,800
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For State Contributions to State Employees'	
10	Retirement System .....	121,300
11	For State Contributions to Social	
12	Security .....	<u>88,000</u>
13	Total	\$1,369,100

14 CARBONDALE LABORATORY

15 Payable from the General Revenue Fund:

16	For Personal Services .....	305,300
17	For Employee Retirement Contributions	
18	Paid by Employer .....	0
19	For State Contributions to State	
20	Employees' Retirement System .....	32,000
21	For State Contributions to Social Security .....	<u>23,200</u>
22	Total	\$360,500

23 CHICAGO LABORATORY

24 Payable from the General Revenue Fund:

25	For Personal Services .....	1,670,700
26	For Employee Retirement Contributions	
27	Paid by Employer .....	0
28	For State Contributions to State Employees'	
29	Retirement System .....	174,700
30	For State Contributions to Social Security .....	<u>126,800</u>
31	Total	\$1,972,200

32 PUBLIC HEALTH LABORATORIES

33 Payable from the General Revenue Fund:

34	For Contractual Services .....	282,500
----	--------------------------------	---------



1	For Travel .....	23,500
2	For Commodities .....	328,000
3	For Printing .....	18,000
4	For Equipment .....	3,400
5	For Telecommunications Services .....	67,000
6	For Operation of Auto Equipment .....	1,700
7	For Expenses of Increasing and	
8	Maintaining Laboratory Capacity for	
9	the Rapid Response to Outbreaks or	
10	Incidence of Infectious Diseases	
11	or Injury .....	117,000
12	For Operational Expenses to Provide	
13	Clinical and Environmental Public	
14	Health Laboratory Services .....	<u>4,387,100</u>
15	Total, General Revenue Fund	\$5,228,200
16	Payable from the Public Health Services Fund:	
17	For Personal Services .....	200,000
18	For Employee Retirement Contributions	
19	Paid by Employer .....	0
20	For State Contributions to State	
21	Employees' Retirement System .....	21,000
22	For State Contributions to Social Security .....	15,300
23	For Group Insurance .....	48,000
24	For Contractual Services .....	200,000
25	For Travel .....	20,000
26	For Commodities .....	340,000
27	For Printing .....	10,000
28	For Equipment .....	115,000
29	For Telecommunications Services .....	<u>7,000</u>
30	Total, Public Health Services Fund	\$976,300
31	Payable from the Public Health Laboratory	
32	Services Revolving Fund:	
33	For Expenses, Including	
34	Refunds, to Administer Public	

1 Health Laboratory Programs and  
 2 Services ..... 3,078,000  
 3 Payable from the Lead Poisoning  
 4 Screening, Prevention and Abatement Fund:  
 5 For Expenses, Including  
 6 Refunds, of Lead Poisoning Screening,  
 7 Prevention and Abatement Program ..... 1,347,100  
 8 Payable from the Metabolic Screening  
 9 and Treatment Fund:  
 10 For Expenses, Including  
 11 Refunds, of Testing and Screening  
 12 for Metabolic Diseases ..... 3,974,300

13 Section 80. The following named amounts, or as much  
 14 thereof as may be necessary, are appropriated to the  
 15 Department of Public Health for the objects and purposes  
 16 hereinafter named:

17 OFFICE OF WOMEN'S HEALTH

18 Payable from the General Revenue Fund:  
 19 For Personal Services ..... 370,700  
 20 For Employee Retirement Contributions  
 21 Paid by Employer .....0  
 22 For State Contributions to State  
 23 Employees' Retirement System .....38,800  
 24 For State Contributions to  
 25 Social Security .....28,100  
 26 For Contractual Services .....51,700  
 27 For Travel .....24,000  
 28 For Commodities .....3,400  
 29 For Printing .....15,000  
 30 For Equipment .....700  
 31 For Telecommunications Services .....13,000  
 32 For Operational Expenses of State-  
 33 wide Women's Healthline .....90,000

1	For Operational Expenses for Educational	
2	Programs to Reduce Breast Cancer .....	26,200
3	For Expenses for Breast and Cervical	
4	Cancer Screenings and other	
5	Related Activities .....	4,150,000
6	For payment into the Penny Severns	
7	Breast and Cervical Cancer Research	
8	Fund .....	250,000
9	For Expenses of the Women's Health	
10	Promotion Programs .....	<u>967,000</u>
11	Total	\$6,028,600
12	Payable from the Public Health Services Fund:	
13	For Personal Services .....	472,200
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For State Contributions to State	
17	Employees' Retirement System .....	49,400
18	For State Contributions to	
19	Social Security .....	36,100
20	For Group Insurance .....	108,000
21	For Contractual Services .....	500,000
22	For Travel .....	50,000
23	For Commodities .....	53,200
24	For Printing .....	34,500
25	For Equipment .....	50,000
26	For Telecommunications Services .....	10,000
27	For Expenses of Federally Funded Women's	
28	Health Program .....	<u>2,600,000</u>
29	Total	\$3,963,400
30	Payable from the Public Health Special	
31	State Projects Fund:	
32	For Expenses of Women's Health Programs .....	200,000

33 Section 85. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the  
2 Department of Public Health for the objects and purposes  
3 hereinafter named:

4 OFFICE OF WOMEN'S HEALTH

5 Payable from the General Revenue Fund:

6 For Grants Pursuant to the Promotion  
7 of Women's Health ..... 1,175,000  
8 Total \$1,175,000

9 Payable from the Public Health Services Fund:

10 For Grants for Breast and Cervical  
11 Cancer Screenings in Fiscal Year 2005  
12 and all prior fiscal years .....6,000,000

13 Payable from the Penny Severns Breast and Cervical

14 Cancer Research Fund:

15 For Grants for Breast and Cervical  
16 Cancer Research ..... 600,000

17 Section 90. The following named amount, or so much  
18 thereof as may be necessary, is appropriated to the  
19 Department of Public Health for the objects and purposes  
20 hereinafter named:

21 DIVISION OF PUBLIC HEALTH PREPAREDNESS

22 Payable from the Public Health Services Fund:

23 For Expenses of Federally Funded  
24 Bioterrorism Preparedness  
25 Activities .....55,000,000

26 Payable from the Federal Civil Preparedness

27 Administrative Fund:

28 For Costs Associated with Illinois  
29 Terrorism Task Force Approved  
30 Purchases for Homeland Security .....2,100,000

31 Section 95. The following named amounts, or so much  
32 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes  
2 hereinafter named:

3 OFFICE OF POLICY, PLANNING AND STATISTICS

4 Payable from the General Revenue Fund:

5	For Personal Services .....	1,862,300
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For State Contributions to State	
9	Employees' Retirement System .....	194,700
10	For State Contributions to Social	
11	Security .....	141,300
12	For Contractual Services .....	28,500
13	For Travel .....	33,400
14	For Commodities .....	2,700
15	For Printing .....	300
16	For Equipment .....	4,900
17	For Telecommunications Services .....	30,600
18	For Expenses to establish program	
19	to provide scholarships to Allied	
20	Health Professionals .....	94,900
21	For operating expenses of the Center	
22	for Rural Health .....	472,100
23	For grants to public and private agencies	
24	for Residency Programs pursuant to the	
25	Family Practice Residency Act .....	316,600
26	For grants to public and private agencies	
27	for Residency Programs pursuant to the	
28	Family Practice Residency Act .....	491,800
29	For matching grants to Community Based	
30	Organizations for Comprehensive	
31	Primary Care .....	409,000
32	For grants to assist Community and	
33	Migrant Health Centers to expand service	
34	capacity and develop additional sites .....	409,000

1 For hospital grants to diversify  
 2 services and convert to facilities  
 3 that are less dependent on Acute  
 4 Care Bed capacity .....409,000  
 5 For expenses of the Adverse Pregnancy  
 6 Outcomes Reporting Systems (APORS)  
 7 Program .....374,200  
 8 For expenses of State Cancer Registry,  
 9 Including matching funds for National  
 10 Cancer Institute grants .....170,000  
 11 Total \$5,445,300  
 12 Payable from Rural/Downstate Health Access Fund:  
 13 For expenses associated with the Rural/  
 14 Downstate Health Access Program .....525,000  
 15 Payable from the Public Health Services Fund;  
 16 For expenses related to Epidemiological  
 17 Health Outcomes Investigations and  
 18 Database Development .....4,230,000  
 19 For expenses for Rural Health Center to  
 20 expand the availability of Primary  
 21 Health Care .....2,000,000  
 22 For operational expenses to develop a  
 23 Health Care Provider Recruitment and  
 24 Retention Program .....300,000  
 25 For grants to develop a Health  
 26 Care Provider Recruitment and  
 27 Retention Program .....450,000  
 28 For grants to develop a Health Professional  
 29 Educational Loan Repayment Program .....900,000  
 30 Payable from Community Health Center Care Fund:  
 31 For expenses for access to Primary Health  
 32 Care Services Program per Family Practice  
 33 Residency Act .....1,185,600  
 34 Payable from Illinois Health Facilities Planning Fund:

1	For Personal Services .....	905,000
2	For Employee Retirement Contributions	
3	Paid by Employer .....	0
4	For State Contributions to State	
5	Employees' Retirement System .....	94,600
6	For State Contributions to Social	
7	Security .....	69,000
8	For Group Insurance .....	180,600
9	For Contractual Services .....	403,900
10	For Travel .....	40,000
11	For Commodities .....	3,000
12	For Printing .....	500
13	For Equipment .....	25,000
14	For Telecommunications Services .....	<u>10,000</u>
15	Total	\$1,731,600
16	Payable from Nursing Dedicated and Professional Fund:	
17	For expenses of the Nursing Education	
18	Scholarship Law .....	750,000
19	Payable from the Regulatory Evaluation and Basic	
20	Enforcement Fund:	
21	For Expenses of the Alternative Health Care	
22	Delivery Systems Program .....	75,000
23	Payable from the Tobacco Settlement Recovery Fund:	
24	For grants for the Community Health Center	
25	Expansion Program .....	3,000,000
26	Payable from the Preventive Health and Health	
27	Services Block Grant Fund:	
28	For expenses of Preventive Health and Health	
29	Services Needs Assessment .....	1,156,700
30	Payable from Public Health Special State Projects Fund:	
31	For expenses associated with Health	
32	Outcomes Investigations .....	500,000
33	Payable from Illinois State Podiatric Disciplinary Fund:	
34	For expenses of the Podiatric Scholarship	

1 And Residency Act .....65,000  
 2 Payable from the Public Health Federal  
 3 Projects Fund:  
 4 For expenses of Health Outcomes,  
 5 Research, Policy and Surveillance .....812,000

6 ARTICLE 10

7 Section 1. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, for the objects  
 9 and purposes hereinafter named, are appropriated from the  
 10 General Revenue Fund to the Department of Veterans' Affairs:

11 CENTRAL OFFICE

12 For Personal Services ..... 1,427,800  
 13 For Employee Retirement Contributions  
 14 Paid by Employer .....0  
 15 For State Contributions to the State  
 16 Employees' Retirement System .....149,300  
 17 For State Contributions to Social  
 18 Security .....109,200  
 19 For Contractual Services .....382,200  
 20 For Travel .....20,400  
 21 For Commodities .....10,100  
 22 For Printing .....6,000  
 23 For Equipment .....2,000  
 24 For Electronic Data Processing .....1,079,400  
 25 For Telecommunications Services .....36,200  
 26 For Operation of Auto Equipment .....10,400  
 27 For Deposit into the General Obligation  
 28 Bond Retirement and Interest Fund .....35,000  
 29 Total \$3,268,000

30 Section 1B. The following named sums, or so much thereof  
 31 as may be necessary, are appropriated from the General



1 Revenue Fund to the Department of Veterans' Affairs for the  
2 objects and purposes and in the amounts set forth as follows:

3 GRANTS-IN-AID

4	For Bonus Payments to War Veterans and Peacetime	
5	Crisis Survivors .....	100,000
6	For Providing Educational Opportunities for	
7	Children of Certain Veterans, as provided	
8	by law .....	167,500
9	For Specially Adapted Housing for	
10	Veterans .....	123,000
11	For Cartage and Erection of Veterans'	
12	Headstones .....	630,000
13	For Cartage and Erection of Veterans'	
14	Headstones/Prior Years Claims .....	<u>35,000</u>
15	Total	\$1,055,500

16 Section 1C. The sum of \$844,900, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue  
18 Fund to the Department of Veterans' Affairs for the payment  
19 of scholarships to students who are dependents of Illinois  
20 resident military personnel declared to be prisoners of war,  
21 missing in action, killed or permanently disabled, as  
22 provided by law.

23 Section 1D. The sum of \$350,000, or so much thereof as  
24 may be necessary, is appropriated from the World War II  
25 Illinois Veterans' Memorial Fund to the Department of  
26 Veterans' Affairs for grants associated with the construction  
27 and maintenance of an Illinois World War II Memorial.

28 Section 2. The following named amounts, or so much  
29 thereof as may be necessary, respectively, are appropriated  
30 to the Department of Veterans' Affairs for objects and  
31 purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

3	For Personal Services .....	2,269,700
4	For Employee Retirement Contributions	
5	Paid by Employer .....	0
6	For State Contributions to the State	
7	Employees' Retirement system .....	237,300
8	For State Contributions to Social	
9	Security .....	173,600
10	For Contractual Services .....	340,200
11	For Travel .....	43,000
12	For Commodities .....	11,400
13	For Printing .....	6,000
14	For Equipment .....	4,700
15	For Electronic Data Processing .....	28,200
16	For Telecommunications Services .....	77,200
17	For Operation of Auto Equipment .....	<u>14,900</u>
18	Total	\$3,206,200

19 Section 3. The sum of \$3,236,800, or so much thereof as  
20 may be necessary, is appropriated from the General Revenue  
21 Fund to the Department of Veterans' Affairs for ordinary and  
22 contingent expenses of Illinois Veterans' Home at Anna.

23 Section 3a. The sum of \$1,780,700, or so much thereof as  
24 may be necessary, is appropriated from the Anna Veterans'  
25 Home Fund to the Department of Veterans' Affairs for ordinary  
26 and contingent expenses of Illinois Veterans' Home at Anna.

27 Section 3b. The sum of \$13,000, or so much thereof as  
28 may be necessary, is appropriated from the Anna Veterans'  
29 Home Fund to the Department of Veterans' Affairs for refunds.

30 Section 4. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
 2 to the Department of Veterans' Affairs for the objects and  
 3 purposes hereinafter named:

4 ILLINOIS VETERANS' HOME AT QUINCY

5 Payable from General Revenue Fund:

6	For Personal Services .....	12,489,600
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For State Contributions to the State	
10	Employees' Retirement System .....	1,305,500
11	For State Contributions to	
12	Social Security .....	946,900
13	For Contractual Services .....	5,100
14	For Commodities .....	100
15	For Electronic Data Processing .....	100
16	For Maintenance and Travel for	
17	Aided Persons .....	<u>1,300</u>
18	Total	\$14,748,600

19 Payable from Quincy Veterans' Home Fund:

20	For Personal Services .....	9,671,400
21	For Member Compensation .....	25,000
22	For Employee Retirement Contributions	
23	Paid by Employer .....	0
24	For State Contributions to the State	
25	Employees' Retirement System .....	1,010,900
26	For State Contributions to	
27	Social Security .....	739,900
28	For Contractual Services .....	2,446,800
29	For Travel .....	4,000
30	For Commodities .....	5,358,100
31	For Printing .....	23,700
32	For Equipment .....	112,400
33	For Electronic Data Processing .....	70,000
34	For Telecommunications Services .....	79,400

1	For Operation of Auto Equipment .....	60,000
2	For Refunds .....	<u>42,200</u>
3	Total	\$19,643,800

4 Section 5. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Department of Veterans' Affairs for the objects and  
7 purposes hereinafter named:

8 ILLINOIS VETERANS' HOME AT LASALLE

9 Payable from General Revenue Fund:

10	For Personal Services .....	4,352,300
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For State Contributions to the State	
14	Employees' Retirement System .....	455,000
15	For State Contributions to Social Security .....	333,000
16	For Contractual Services .....	100
17	For Commodities .....	100
18	For Electronic Data Processing .....	<u>100</u>
19	Total	\$5,140,600

20 Payable from LaSalle Veterans' Home Fund:

21	For Personal Services .....	1,048,100
22	For Employee Retirement Contributions	
23	Paid by Employer .....	0
24	For State Contributions to the State	
25	Employees' Retirement System .....	109,600
26	For State Contributions to	
27	Social Security .....	80,100
28	For Contractual Services .....	1,537,300
29	For Travel .....	2,500
30	For Commodities .....	639,500
31	For Printing .....	9,200
32	For Equipment .....	37,400
33	For Electronic Data Processing .....	33,400

1	For Telecommunications .....	23,700
2	For Operation of Auto Equipment .....	11,500
3	For Permanent Improvements .....	0
4	For Refunds .....	<u>10,800</u>
5	Total	\$3,543,100

6 Section 6. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Department of Veterans' Affairs for the objects and  
9 purposes hereinafter named:

10 ILLINOIS VETERANS' HOME AT MANTENO

11 Payable from General Revenue Fund:

12	For Personal Services .....	5,699,100
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For State Contributions to the State	
16	Employees' Retirement System .....	595,700
17	For State Contributions to	
18	Social Security .....	430,200
19	For Contractual Services .....	5,000
20	For the addition of 38 beds .....	<u>1,937,700</u>
21	Total	\$8,667,700

22 Payable from Manteno Veterans' Home

23 Fund:

24	For Personal Services .....	7,005,600
25	For Member Compensation .....	5,000
26	For Employee Retirement Contributions	
27	Paid by Employer .....	0
28	For State Contributions to the State	
29	Employees' Retirement System .....	732,300
30	For State Contributions to	
31	Social Security .....	536,000
32	For Contractual Services .....	3,833,400
33	For Travel .....	5,600

1	For Commodities .....	1,419,400
2	For Printing .....	19,500
3	For Equipment .....	99,000
4	For Electronic Data Processing .....	63,000
5	For Telecommunications Services .....	58,800
6	For Operation of Auto Equipment .....	48,400
7	For Refunds .....	<u>25,900</u>
8	Total	\$13,851,900

9 Section 7. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Veterans' Affairs for the objects and  
12 purposes hereinafter named:

13 STATE APPROVING AGENCY

14 Payable from GI Education Fund:

15	For Personal Services .....	422,300
16	For Employee Retirement Contributions	
17	Paid by Employer .....	0
18	For State Contributions to the State	
19	Employees' Retirement System .....	44,200
20	For State Contributions to	
21	Social Security .....	32,300
22	For Group Insurance .....	96,000
23	For Contractual Services .....	112,300
24	For Travel .....	93,700
25	For Commodities .....	57,800
26	For Printing .....	27,600
27	For Equipment .....	93,900
28	For Electronic Data Processing .....	59,200
29	For Telecommunications Services .....	31,600
30	For Operation of Auto Equipment .....	<u>34,000</u>
31	Total	\$1,104,900

1 Section 1. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the objects and purposes hereinafter named, to meet the  
 4 ordinary and contingent expenses of the Illinois Council on  
 5 Developmental Disabilities:

6 Payable from Council on Developmental  
 7 Disabilities Federal Fund:

8	For Personal Services .....	663,300
9	For Employee Retirement Contributions	
10	Paid By Employer .....	0
11	For State Contributions to the State	
12	Employees' Retirement System .....	69,400
13	For State Contributions to	
14	Social Security .....	50,800
15	For Group Insurance .....	168,000
16	For Contractual Services .....	469,700
17	For Travel .....	43,000
18	For Commodities .....	30,000
19	For Printing .....	37,500
20	For Equipment .....	15,000
21	For Electronic Data Processing .....	25,000
22	For Telecommunications Services .....	<u>45,000</u>
23	Total	\$1,616,700

24 Section 2. The amount of \$2,500,000, or so much thereof  
 25 as may be necessary, is appropriated from the Council on  
 26 Developmental Disabilities Federal Fund to the Illinois  
 27 Council on Developmental Disabilities for awards and grants  
 28 to community agencies and other State agencies.

29 ARTICLE 12

30 Section 5. The sum of \$200,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue  
2 Fund to the Illinois Medical District Commission for ordinary  
3 and contingent expenses.

4 ARTICLE 13

5 Section 98. Except as limited by this Section, in each  
6 instance where there is a line item appropriation for the  
7 fiscal year beginning July 1, 2004 to an entity for Personal  
8 Services, then, in addition, there is appropriated to that  
9 entity for Employee Retirement Contributions Paid by  
10 Employer, from the same fund from which the appropriation for  
11 Personal Services is made, a dollar amount, or so much of  
12 that amount as may be necessary, equal to 4% of the amount  
13 appropriated for Personal Services together with an  
14 additional 1.5% of the amount of the Personal Services line  
15 allocated to salaries payable to employees who qualify for  
16 the alternative retirement annuity under Section 14-110 of  
17 the Illinois Pension Code or for the retirement annuity  
18 available under subsection (g) or (h) of Section 14-108 of  
19 the Illinois Pension Code (reduced by any other amounts  
20 appropriated for that fiscal year to that entity from that  
21 fund for Employee Retirement Contributions Paid by  
22 Employer). This Section applies only to the extent that the  
23 employee retirement contributions are paid on behalf of  
24 employees who are members of the State Employees' Retirement  
25 System. The Comptroller shall compute the amount  
26 appropriated to each entity under this Section.

27 ARTICLE 14

28 Section 5. Effective date. This Act takes effect July 1,  
29 2004."