

# SB3296



## 93RD GENERAL ASSEMBLY

### State of Illinois

2003 and 2004

SB3296

Introduced 2/19/2004, by Sen. Emil Jones, Jr.

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Revenue for the fiscal year beginning July 1, 2004, as follows:

General Revenue Fund	\$138,629,800
Other State Funds	<u>838,034,350</u>
Total	\$976,664,150

OMB093 00329 RRZ 40123 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of  
9 Revenue:

10 OPERATIONS

11 GOVERNMENT SERVICES

12 For Personal Services:

13	Payable from General Revenue Fund .....	3,347,950
14	Payable from Motor Fuel Tax Fund .....	411,800
15	Payable from Illinois Tax	
16	Increment Fund .....	181,100
17	Payable from Personal Property Tax	
18	Replacement Fund .....	785,800

19 For State Contributions to State

20 Employees' Retirement System:

21	Payable from General Revenue Fund .....	350,000
22	Payable from Motor Fuel Tax Fund .....	43,100
23	Payable from Illinois Tax	
24	Increment Fund .....	19,000
25	Payable from Personal Property Tax	
26	Replacement Fund .....	82,200

27 For State Contributions to Social Security:

28	Payable from General Revenue Fund .....	244,050
29	Payable from Motor Fuel Tax Fund .....	30,500
30	Payable from Illinois Tax	
31	Increment Fund .....	13,400

1	Payable from Personal Property Tax	
2	Replacement Fund .....	58,200
3	For Group Insurance:	
4	Payable from Motor Fuel Tax Fund .....	96,000
5	Payable from Illinois Tax	
6	Increment Fund .....	48,000
7	Payable from Personal Property Tax	
8	Replacement Fund .....	216,000
9	For Contractual Services:	
10	Payable from General Revenue Fund .....	159,100
11	Payable from Motor Fuel Tax Fund .....	32,600
12	Payable from Personal Property Tax	
13	Replacement Fund .....	10,000
14	For Travel:	
15	Payable from General Revenue Fund .....	44,000
16	Payable from Motor Fuel Tax Fund .....	13,400
17	Payable from Personal Property Tax	
18	Replacement Fund .....	16,000
19	For Commodities:	
20	Payable from General Revenue Fund .....	9,000
21	Payable from Motor Fuel Tax Fund .....	2,000
22	Payable from Personal Property Tax	
23	Replacement Fund .....	4,600
24	For Equipment:	
25	Payable from General Revenue Fund .....	59,000
26	Payable from Motor Fuel Tax Fund .....	37,000
27	Payable from Child Support	
28	Administrative Fund .....	12,300
29	Payable from Personal Property Tax	
30	Replacement Fund .....	22,000
31	For Electronic Data Processing:	
32	Payable from General Revenue Fund .....	1,000
33	For Administration of the	
34	Illinois Affordable Housing Act:	

1	Payable from Illinois Affordable	
2	Housing Trust Fund .....	2,400,000
3	For Transfer from the General Revenue Fund	
4	into the Senior Citizens Real Estate	
5	Deferred Tax Revolving Fund .....	<u>532,000</u>
6	Total	\$9,281,100

7

8 Section 10. The following named amounts, or so much thereof

9 as may be necessary, respectively, for the objects and

10 purposes hereinafter named, are appropriated to meet the

11 ordinary and contingent expenses of the Department of

12 Revenue:

13 OPERATIONS

14 TAX ENFORCEMENT

15 For Personal Services:

16	Payable from General Revenue Fund .....	39,238,800
17	Payable from Motor Fuel Tax Fund .....	6,675,950
18	Payable from Underground	
19	Storage Tank Fund .....	158,400
20	Payable from Illinois Gaming	
21	Law Enforcement Fund .....	720,100
22	Payable from Home Rule Municipal	
23	Retailers Occupation Tax Fund .....	150,000
24	Payable from County Option Motor	
25	Fuel Tax Fund .....	88,200
26	Payable from Child Support	
27	Administrative Fund .....	1,299,400
28	Payable from Personal Property Tax	
29	Replacement Fund .....	973,000

30 For State Contributions to State

31 Employees' Retirement System:

32	Payable from General Revenue Fund .....	4,101,300
33	Payable from Motor Fuel Tax Fund .....	697,800
34	Payable from Underground	

1	Storage Tank Fund .....	16,600
2	Payable from Illinois Gaming	
3	Law Enforcement Fund .....	75,300
4	Payable from Home Rule Municipal	
5	Retailers Occupation Tax Fund .....	15,700
6	Payable from County Option Motor	
7	Fuel Tax Fund .....	9,300
8	Payable from Child Support	
9	Administrative Fund .....	135,900
10	Payable from Personal Property Tax	
11	Replacement Fund .....	101,700
12	For State Contributions to Social Security:	
13	Payable from General Revenue Fund .....	2,786,000
14	Payable from Motor Fuel Tax Fund .....	492,150
15	Payable from Underground	
16	Storage Tank Fund .....	11,900
17	Payable from Illinois Gaming	
18	Law Enforcement Fund .....	43,200
19	Payable from Home Rule Municipal	
20	Retailers Occupation Tax Fund .....	11,300
21	Payable from County Option Motor	
22	Fuel Tax Fund .....	6,600
23	Payable from Child Support	
24	Administrative Fund .....	97,500
25	Payable from Personal Property Tax	
26	Replacement Fund .....	73,000
27	For Group Insurance:	
28	Payable from Motor Fuel Tax Fund .....	1,380,000
29	Payable from Underground	
30	Storage Tank Fund .....	36,000
31	Payable from Illinois Gaming	
32	Law Enforcement Fund .....	180,000
33	Payable from Home Rule Municipal	
34	Retailers Occupation Tax Fund .....	36,000

1	Payable from County Option Motor	
2	Fuel Tax Fund .....	24,000
3	Payable from Child Support	
4	Administrative Fund .....	360,000
5	Payable from Personal Property Tax	
6	Replacement Fund .....	276,000
7	For Contractual Services:	
8	Payable from General Revenue Fund .....	651,900
9	Payable from Motor Fuel Tax Fund .....	97,300
10	Payable from Illinois Gaming	
11	Law Enforcement Fund .....	4,300
12	Payable from Personnel Property Tax	
13	Replacement Fund .....	100,000
14	For Travel:	
15	Payable from General Revenue Fund .....	850,600
16	Payable from Motor Fuel Tax Fund .....	915,400
17	Payable from Underground	
18	Storage Tank Fund .....	14,500
19	Payable from Illinois Gaming	
20	Law Enforcement Fund .....	26,400
21	Payable from Home Rule Municipal	
22	Retailers Occupation Tax Fund .....	27,500
23	Payable from County Option Motor	
24	Fuel Tax Fund .....	14,600
25	Payable from Personal Property Tax	
26	Replacement Fund .....	131,500
27	For Commodities:	
28	Payable from General Revenue Fund .....	6,700
29	Payable from Motor Fuel Tax Fund .....	1,800
30	Payable from Underground	
31	Storage Tank Fund .....	800
32	Payable from Illinois Gaming	
33	Law Enforcement Fund .....	2,900
34	Payable from Personal Property Tax	

1	Replacement Fund .....	900
2	For Electronic Data Processing:	
3	Payable from General Revenue Fund .....	2,300
4	Payable from Motor Fuel Tax Fund .....	3,400
5	Payable from Illinois Gaming	
6	Law Enforcement Fund .....	4,100
7	Payable from Personal Property Tax	
8	Replacement Fund .....	1,000
9	For Administrative Costs of	
10	Joint State/Federal Motor Fuel	
11	Tax Enforcement Program:	
12	Payable from Motor Fuel Tax Fund .....	71,000
13	For Administration of the	
14	Dyed Diesel Fuel Roadside	
15	Enforcement Plan per PA 91-173,	
16	Including prior year costs:	
17	Payable from Tax Compliance	
18	And Administration Fund .....	<u>29,600</u>
19	Total	\$63,229,600

20

21 Section 15. The following named amounts, or so much

22 thereof as may be necessary, respectively, for the objects

23 and purposes hereinafter named, are appropriated to meet the

24 ordinary and contingent expenses of the Department of

25 Revenue:

OPERATIONS

TAX OPERATIONS

26		
27		
28		
29	For Personal Services:	
30	Payable from General Revenue Fund .....	36,327,450
31	Payable from Motor Fuel Tax Fund .....	5,093,100
32	Payable from Underground	
33	Storage Tank Fund .....	334,800
34	Payable from Illinois Gaming	

1	Law Enforcement Fund .....	50,300
2	Payable from County Option Motor	
3	Fuel Tax Fund .....	241,500
4	Payable from Tax Compliance and	
5	Administration Fund .....	314,500
6	Payable from Personal Property Tax	
7	Replacement Fund .....	3,169,800
8	For Extra Help:	
9	Payable from General Revenue Fund .....	82,000
10	For State Contributions to State	
11	Employees' Retirement System:	
12	Payable from General Revenue Fund .....	3,797,000
13	Payable from Motor Fuel Tax Fund .....	532,400
14	Payable from Underground Storage Tank Fund .....	35,000
15	Payable from Illinois Gaming	
16	Law Enforcement Fund .....	5,300
17	Payable from County Option Motor	
18	Fuel Tax Fund .....	25,300
19	Payable from Tax Compliance and	
20	Administration Fund .....	32,900
21	Payable from Personal Property Tax	
22	Replacement Fund .....	331,400
23	For State Contributions to Social Security:	
24	Payable from General Revenue Fund .....	2,693,650
25	Payable from Motor Fuel Tax Fund .....	376,800
26	Payable from Underground Storage Tank Fund .....	25,000
27	Payable from Illinois Gaming	
28	Law Enforcement Fund .....	3,800
29	Payable from County Option Motor	
30	Fuel Tax Fund .....	18,100
31	Payable from Tax Compliance and	
32	Administration Fund .....	23,400
33	Payable from Personal Property Tax	
34	Replacement Fund .....	236,200



1 For Group Insurance:

2 Payable from Motor Fuel Tax Fund .....1,140,000

3 Payable from Underground

4 Storage Tank Fund .....108,000

5 Payable from Illinois Gaming

6 Law Enforcement Fund .....12,000

7 Payable from County Option Motor

8 Fuel Tax Fund .....84,000

9 Payable from Tax Compliance and

10 Administration Fund .....84,000

11 Payable from Personal Property

12 Tax Replacement Fund .....972,000

13 For Contractual Services:

14 Payable from General Revenue Fund .....5,835,500

15 Payable from Motor Fuel Tax Fund .....919,200

16 Payable from Personal Property Tax

17 Replacement Fund .....54,100

18 For Travel:

19 Payable from General Revenue Fund .....122,300

20 Payable from Motor Fuel Tax Fund .....11,300

21 Payable from Personal Property Tax

22 Replacement Fund .....3,800

23 For Commodities:

24 Payable from General Revenue Fund .....457,200

25 Payable from Motor Fuel Tax Fund .....59,600

26 Payable from Underground Storage Tank Fund .....1,300

27 Payable from County Option Motor

28 Fuel Tax Fund .....2,400

29 Payable from Personal Property Tax

30 Replacement Fund .....48,000

31 For Printing:

32 Payable from General Revenue Fund .....973,000

33 Payable from Motor Fuel Tax Fund .....151,800

34 Payable from Underground

1	Storage Tank Fund .....	1,500
2	Payable from Illinois Gaming	
3	Law Enforcement Fund .....	4,500
4	Payable from Personal Property Tax	
5	Replacement Fund .....	84,600
6	For Electronic Data Processing:	
7	Payable from General Revenue Fund .....	3,636,400
8	Payable from Motor Fuel Tax Fund .....	1,723,200
9	Payable from Transportation Regulatory Fund .....	1,000
10	Payable from Underground	
11	Storage Tank Fund .....	6,800
12	Payable from Illinois Gaming	
13	Law Enforcement Fund .....	150,100
14	Payable from Home Rule Municipal Retailers	
15	Occupation Tax Fund .....	140,300
16	Payable from County Option Motor	
17	Fuel Tax Fund .....	29,700
18	Payable from Illinois Tax	
19	Increment Fund .....	265,200
20	Payable from Tax Compliance and	
21	Administration Fund .....	106,600
22	Payable from Child Support Administrative Fund .....	6,800
23	Payable from Personal Property	
24	Tax Replacement Fund .....	530,500
25	For Telecommunications Services:	
26	Payable from General Revenue Fund .....	1,918,300
27	Payable from Motor Fuel Tax Fund .....	91,700
28	Payable from Underground	
29	Storage Tank Fund .....	10,300
30	Payable from Illinois Gaming	
31	Law Enforcement Fund .....	10,500
32	Payable from Home Rule Municipal	
33	Retailers Occupation Tax Fund .....	3,700
34	Payable from County Option Motor	

1	Fuel Tax Fund .....	13,800
2	Payable from Illinois Tax	
3	Increment Fund .....	16,400
4	Payable from Tax Compliance and	
5	Administration Fund .....	5,700
6	Payable from Child Support Administrative	
7	Fund .....	15,600
8	Payable from Personal Property Tax	
9	Replacement Fund .....	18,300
10	For Operation of Auto Equipment:	
11	Payable from General Revenue Fund .....	25,900
12	Payable from Motor Fuel Tax Fund .....	20,000
13	Payable from Illinois Gaming	
14	Law Enforcement Fund .....	19,500
15	Payable from Personal Property Tax	
16	Replacement Fund .....	16,000
17	For Administration of the Illinois Petroleum Education	
18	and Marketing Act:	
19	Payable from the Tax Compliance	
20	and Administration Fund .....	9,000
21	For Administration of the Dry Cleaners Environmental	
22	Response Trust Fund Act:	
23	Payable from the Tax Compliance	
24	and Administration Fund .....	49,900
25	For Administration of the Simplified Telecommunications Act:	
26	Payable from the Tax Compliance and	
27	Administration Fund .....	1,299,800
28	For deposit into the General Obligation	
29	Bond Retirement and Interest Fund for costs	
30	associated with the debt service payments	
31	of rolling stock and capital equipment:	
32	Payable from the Road Fund .....	25,000
33	Total	\$75,045,800

GOVERNMENT SERVICES GRANTS

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Revenue as follows:

Payable from General Revenue Fund:

For the State's Share of County Supervisors of Assessments' or County Assessors' salaries, as provided by law . . . . . 2,384,000

For additional compensation for local assessors, as provided by Sections 2.3 and 2.6 of the "Revenue Act of 1939", as amended . . .600,000

For additional compensation for local assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as amended . . . . .843,600

For additional compensation for county treasurers, pursuant to Public Act 84-1432, as amended . . . . .663,000

For the State's Share of State's Attorneys' And Assistant State's Attorneys' salaries, Including prior years costs . . . . .11,165,000

For the annual stipend for Sheriffs as Provided in subsection (d) of Section 4-6300 and Section 4-8002 of the Counties Code . . . . .663,000

For Circuit Clerks' Additional Duties . . . . .663,000

For the annual stipend to county Coroners pursuant to 55 ILCS 5/4-6002 Including prior years costs . . . . .663,000

Total \$17,644,600

Payable from State and Local Sales

Tax Reform Fund:

For Allocation to Chicago for

1 additional 1.25% Use Tax Pursuant  
 2 to P.A. 86-0928 ..... 39,733,400  
 3 Payable from Local Government Distributive  
 4 Fund:  
 5 For Allocation to Local Governments of  
 6 additional 1.25% Use Tax Pursuant to  
 7 P.A. 86-0928 ..... 100,074,700  
 8 Payable from R.T.A. Occupation and Use  
 9 Tax Replacement Fund:  
 10 For Allocation to RTA for 10% of the  
 11 1.25% Use Tax Pursuant to P.A. 86-0928 ..... 19,866,600  
 12 Payable from Senior Citizens' Real Estate  
 13 Deferred Tax Revolving Fund:  
 14 For Payments to Counties as Required  
 15 by the Senior Citizens Real  
 16 Estate Tax Deferral Act ..... 5,500,000  
 17 Payable from Illinois Tax  
 18 Increment Fund:  
 19 For Distribution to Local Tax  
 20 Increment Finance Districts ..... 18,629,900  
 21

TAX ENFORCEMENT GRANTS

23 Section 25. The following named sums, or so much thereof  
 24 as may be necessary, are appropriated to the Department of  
 25 Revenue for the purposes as follows:

26 Payable from the Illinois Gaming Law  
 27 Enforcement Fund:  
 28 For a Grant for Allocation to Local Law  
 29 Enforcement Agencies for joint state and  
 30 local efforts in Administration of the  
 31 Charitable Games, Pull Tabs and Jar  
 32 Games Act ..... 1,400,000  
 33

TAX OPERATIONS GRANTS

34

1 Section 30. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Revenue for:

4 Payable from the Motor Fuel Tax Fund:

5 For Reimbursement to International  
6 Fuel Tax Agreement Member  
7 States ..... 42,633,700

8

9 TAX OPERATIONS REFUNDS

10 For Refunds and Repayment to persons

11 as provided by law:

12 Payable from Motor Fuel Tax Fund ..... 16,793,000

13 For Refund of certain taxes in lieu of  
14 credit memoranda, where such refunds are  
15 authorized by law:

16 Payable from General Revenue Fund ..... 12,707,800

17 For Refunds provided for in Section 13a.8 of  
18 the Motor Fuel Tax Act:

19 Payable from the Underground  
20 Storage Tank Fund ..... 98,000

21 For Refunds associated with the Simplified  
22 Municipal Telecommunications Act:

23 Payable from the Municipal  
24 Telecommunications Fund ..... 98,000

25

26 GOVERNMENT SERVICE GRANTS

27 Section 35. The sum of \$50,350,000 is appropriated from  
28 the Illinois Affordable Housing Trust Fund to the Department  
29 of Revenue for Grants, (down payment assistance, rental  
30 subsidies, security deposit subsidies, technical assistance,  
31 outreach, building an organization's capacity to develop  
32 affordable housing projects and other related purposes),  
33 Mortgages, Loans, or for the purpose of securing bonds  
34 pursuant to the Illinois Affordable Housing Act, administered

1 by the Illinois Housing Development Authority.

2 Section 40. The sum of \$16,905,200, new appropriation,  
 3 is appropriated and the sum of \$28,144,900, or so much  
 4 thereof as may be necessary and as remains unexpended at the  
 5 close of business on June 30, 2004, from appropriations and  
 6 reappropriations heretofore made in Article 5, Section 40 of  
 7 Public Act 93-0091 is reappropriated from the Federal HOME  
 8 Investment Trust Fund to the Department of Revenue for the  
 9 Illinois HOME Investment Partnerships Program administered by  
 10 the Illinois Housing Development Authority.

11

12

ILLINOIS GAMING BOARD

13

14

15

16

Section 45. The sum of \$110,000,000, or so much thereof  
 as may be necessary, is appropriated from the State Gaming  
 Fund to the Department of Revenue for distributions to local  
 governments for admissions and wagering tax.

17

18

19

20

Section 50. The following named amounts, or so much  
 thereof as may be necessary, respectively, are appropriated  
 to the Department of Revenue for the ordinary and contingent  
 expenses of the Illinois Gaming Board:

21

Payable from State Gaming Fund:

22

For Personal Services ..... 4,935,000

23

For State Contributions to the

24

State Employees' Retirement System .....515,900

25

For State Contributions to

26

Social Security .....223,650

27

For Group Insurance .....923,000

28

For Contractual Services .....6,934,400

29

For Travel .....94,900

30

For Commodities .....23,000

31

For Printing .....6,500

32

For Equipment .....50,000

1	For Electronic Data Processing .....	88,900
2	For Telecommunications .....	424,400
3	For Operation of Auto Equipment .....	<u>74,200</u>
4	Total	\$14,293,850

5

6 REFUNDS

7 Section 55. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department of Revenue for:

10 ILLINOIS GAMING BOARD

11 Payable from State Gaming Fund:

12	For Refunds .....	50,000
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14 LIQUOR CONTROL

15 Section 60. The following named amounts, or so much  
16 thereof as may be necessary, respectively, for the objects  
17 and purposes hereinafter named, are appropriated from the  
18 Dram Shop Fund to the Department of Revenue:

19	For Personal Services .....	2,153,500
20	For State Contributions to State	
21	Employees' Retirement System .....	225,100
22	For State Contributions to	
23	Social Security .....	159,400
24	For Group Insurance .....	528,000
25	For Contractual Services .....	210,200
26	For Travel .....	113,000
27	For Commodities .....	16,000
28	For Printing .....	6,000
29	For Equipment .....	159,600
30	For Electronic Data Processing .....	48,900
31	For Telecommunications Services .....	54,000
32	For Operation of Automotive Equipment .....	53,000
33	For Refunds .....	<u>10,000</u>
34	Total	\$3,736,700



1 Section 65. The amount of \$279,600, or so much thereof  
2 as may be necessary, is appropriated from the Dram Shop Fund  
3 to the Department of Revenue to conduct a study to determine  
4 the extent of enforcement of laws relating to access by  
5 minors to tobacco products.

6 Section 70. The sum of \$164,500, or so much thereof as  
7 may be necessary, is appropriated from the Tobacco Settlement  
8 Recovery Fund to the Department of Revenue for the purpose of  
9 operating the local government tobacco enforcement grant  
10 program.

11 Section 75. The sum of \$1,000,000, or so much thereof as  
12 may be necessary, is appropriated from the Tobacco Settlement  
13 Recovery Fund to the Department of Revenue for grants to  
14 local governmental units to establish enforcement programs  
15 that will reduce youth access to tobacco products.

16  
17 Section 80. The sum of \$195,600, or so much thereof as  
18 may be necessary, respectively, are appropriated for the  
19 Retailer Education Program from the Dram Shop Fund to the  
20 Department of Revenue.

21  
Section 85. The sum of \$268,200, or so much thereof as  
may be necessary, is appropriated from the Dram Shop Fund to  
the Department of Revenue for the purpose of operating the  
Beverage Alcohol Sellers and Servers Education and Training  
(BASSET) Program.

22 LOTTERY

23 Section 90. The following named amounts, or so much  
24 thereof as may be necessary, respectively, for the objects  
25 and purposes hereinafter named, are appropriated from the  
26 State Lottery Fund to meet the ordinary and contingent

1 expenses of the Department of Revenue for Lottery, including  
 2 operating expenses related to Multi-State Lottery games  
 3 pursuant to the Illinois Lottery Law:

4 OPERATIONS

5 Payable from State Lottery Fund:

6	For Personal Services .....	4,922,550
7	For State Contributions for the State	
8	Employees' Retirement System .....	514,600
9	For State Contributions to	
10	Social Security .....	360,350
11	For Group Insurance .....	1,296,000
12	For Contractual Services .....	27,284,500
13	For Travel .....	98,000
14	For Commodities .....	54,000
15	For Printing .....	32,000
16	For Equipment .....	34,600
17	For Electronic Data Processing .....	3,625,000
18	For Telecommunications Services .....	10,096,200
19	For Operation of Auto Equipment .....	105,600
20	For Expenses of Developing and	
21	Promoting Lottery Games .....	11,746,800
22	For Expenses of the Lottery Board .....	8,600
23	For Refunds .....	<u>50,000</u>
24	Total	\$60,228,800

25 Section 95. The sum of \$261,050,000, or so much thereof  
 26 as may be necessary, is appropriated from the State Lottery  
 27 Fund to the Department of the Revenue for Lottery, for  
 28 payment of prizes to holders of winning lottery tickets or  
 29 shares, including prizes related to Multi-State Lottery  
 30 games, and payment of promotional or incentive prizes  
 31 associated with the sale of lottery tickets, pursuant to the  
 32 provisions of the "Illinois Lottery Law".

1 Section 100. The sum of \$35,000, or so much thereof as may  
 2 be necessary, is appropriated from the State Lottery Fund to  
 3 the Illinois Department of the Revenue for Lottery, for  
 4 payment to the Illinois State Police for investigatory  
 5 services.

6 RACING

7 Section 105. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, for the objects  
 9 and purposes hereinafter named, are appropriated from the  
 10 Horse Racing Fund to the Department of Revenue for the  
 11 ordinary and contingent expenses of the Illinois Racing  
 12 Board:

13 OPERATIONS

14 GENERAL OFFICE

15	For Personal Services .....	928,500
16	For State Contributions to State	
17	Employees' Retirement System .....	97,100
18	For State Contributions to	
19	Social Security .....	68,700
20	For Group Insurance .....	204,000
21	For Contractual Services .....	85,500
22	For Contractual Services:	
23	Hearing Officers .....	11,100
24	For Travel .....	31,100
25	For Commodities .....	7,700
26	For Printing .....	10,800
27	For Equipment .....	1,700
28	For Electronic Data Processing .....	142,800
29		
30	For Telecommunications Services .....	94,300
31	For Operation of Auto Equipment .....	21,500
32	For Expenses related to the Laboratory	
33	Program	1,817,800
34	For Expenses related to the Regulation	

1	Of Racing Program .....	3,702,700
2	For Refunds	<u>300</u>
3	Total	\$7,225,600

4 Section 99. Effective Date. This Act takes effect on July 1,  
5 2004.