

SB3259



93RD GENERAL ASSEMBLY

State of Illinois

2003 and 2004

SB3259

Introduced 2/19/2004, by Sen. Emil Jones, Jr.

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Veterans' Affairs for the fiscal year beginning July 1, 2004, as follows:

General Funds	\$40,168,300
Other State Funds	39,182,500
Federal Funds	<u>1,104,900</u>
Total	\$80,455,700

OMB093 00308 EKP 40102 b

A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to the Department of Veterans' Affairs:

9 CENTRAL OFFICE

10	For Personal Services	1,427,800
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to the State	
14	Employees' Retirement System	149,300
15	For State Contributions to Social	
16	Security	109,200
17	For Contractual Services	382,200
18	For Travel	20,400
19	For Commodities	10,100
20	For Printing	6,000
21	For Equipment	2,000
22	For Electronic Data Processing	1,079,400
23	For Telecommunications Services	36,200
24	For Operation of Auto Equipment	10,400
25	For Deposit into the General Obligation	
26	Bond Retirement and Interest Fund	<u>35,000</u>
27	Total	\$3,233,000

28 Section 1B. The following named sums, or so much thereof
29 as may be necessary, are appropriated from the General
30 Revenue Fund to the Department of Veterans' Affairs for the

1 objects and purposes and in the amounts set forth as follows:

2 GRANTS-IN-AID

3	For Bonus Payments to War Veterans and Peacetime	
4	Crisis Survivors	100,000
5	For Providing Educational Opportunities for	
6	Children of Certain Veterans, as provided	
7	by law	167,500
8	For Specially Adapted Housing for	
9	Veterans	123,000
10	For Cartage and Erection of Veterans'	
11	Headstones	630,000
12	For Cartage and Erection of Veterans'	
13	Headstones/Prior Years Claims	<u>35,000</u>
14	Total	\$1,055,500

15 Section 1C. The sum of \$844,900, or so much thereof as
 16 may be necessary, is appropriated from the General Revenue
 17 Fund to the Department of Veterans' Affairs for the payment
 18 of scholarships to students who are dependents of Illinois
 19 resident military personnel declared to be prisoners of war,
 20 missing in action, killed or permanently disabled, as
 21 provided by law.

22 Section 1D. The sum of \$350,000, or so much thereof as
 23 may be necessary, is appropriated from the World War II
 24 Illinois Veterans' Memorial Fund to the Department of
 25 Veterans' Affairs for grants associated with the construction
 26 and maintenance of an Illinois World War II Memorial.

27
 28 Section 2. The following named amounts, or so much
 29 thereof as may be necessary, respectively, are appropriated
 30 to the Department of Veterans' Affairs for objects and
 31 purposes hereinafter named:

32 VETERANS' FIELD SERVICES

1 Payable from the General Revenue Fund:

2 For Personal Services2,269,700

3 For Employee Retirement Contributions

4 Paid by Employer0

5 For State Contributions to the State

6 Employees' Retirement system237,300

7 For State Contributions to Social

8 Security173,600

9 For Contractual Services340,200

10 For Travel43,000

11 For Commodities11,400

12 For Printing6,000

13 For Equipment4,700

14 For Electronic Data Processing28,200

15 For Telecommunications Services77,200

16 For Operation of Auto Equipment14,900

17 Total \$3,206,200

18 Section 3. The sum of \$3,236,800, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue
 20 Fund to the Department of Veterans' Affairs for ordinary and
 21 contingent expenses of Illinois Veterans' Home at Anna.

22 Section 3a. The sum of \$1,780,700, or so much thereof as
 23 may be necessary, is appropriated from the Anna Veterans'
 24 Home Fund to the Department of Veterans' Affairs for ordinary
 25 and contingent expenses of Illinois Veterans' Home at Anna.

26 Section 3b. The sum of \$13,000, or so much thereof as
 27 may be necessary, is appropriated from the Anna Veterans'
 28 Home Fund to the Department of Veterans' Affairs for refunds.

29 Section 4. The following named amounts, or so much
 30 thereof as may be necessary, respectively, are appropriated

1 to the Department of Veterans' Affairs for the objects and
 2 purposes hereinafter named:

3 ILLINOIS VETERANS' HOME AT QUINCY

4 Payable from General Revenue Fund:

5	For Personal Services	12,489,600
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to the State	
9	Employees' Retirement System	1,305,500
10	For State Contributions to	
11	Social Security	946,900
12	For Contractual Services	5,100
13	For Commodities	100
14	For Electronic Data Processing	100
15	For Maintenance and Travel for	
16	Aided Persons	<u>1,300</u>
17	Total	\$14,748,600

18 Payable from Quincy Veterans' Home Fund:

19	For Personal Services	9,671,400
20	For Member Compensation	25,000
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to the State	
24	Employees' Retirement System	1,010,900
25	For State Contributions to	
26	Social Security	739,900
27	For Contractual Services	2,446,800
28	For Travel	4,000
29	For Commodities	5,358,100
30	For Printing	23,700
31	For Equipment	112,400
32	For Electronic Data Processing	70,000
33	For Telecommunications Services	79,400
34	For Operation of Auto Equipment	60,000

1 For Refunds42,200
 2 Total \$19,643,800

3 Section 5. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Veterans' Affairs for the objects and
 6 purposes hereinafter named:

7 ILLINOIS VETERANS' HOME AT LASALLE

8 Payable from General Revenue Fund:

9 For Personal Services4,352,300
 10 For Employee Retirement Contributions
 11 Paid by Employer0
 12 For State Contributions to the State
 13 Employees' Retirement System455,000
 14 For State Contributions to Social Security333,000
 15 For Contractual Services100
 16 For Commodities100
 17 For Electronic Data Processing100
 18 Total \$5,140,600

19 Payable from LaSalle Veterans' Home Fund:

20 For Personal Services1,048,100
 21 For Employee Retirement Contributions
 22 Paid by Employer0
 23 For State Contributions to the State
 24 Employees' Retirement System109,600
 25 For State Contributions to
 26 Social Security80,100
 27 For Contractual Services1,537,300
 28 For Travel2,500
 29 For Commodities639,500
 30 For Printing9,200
 31 For Equipment37,400
 32 For Electronic Data Processing33,400
 33 For Telecommunications23,700

1	For Operation of Auto Equipment	11,500
2	For Permanent Improvements	0
3	For Refunds	<u>10,800</u>
4	Total	\$3,543,100

5 Section 6. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Veterans' Affairs for the objects and
8 purposes hereinafter named:

9 ILLINOIS VETERANS' HOME AT MANTENO

10 Payable from General Revenue Fund:

11	For Personal Services	5,699,100
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to the State	
15	Employees' Retirement System	595,700
16	For State Contributions to	
17	Social Security	430,200
18	For Contractual Services	5,000
19	For the addition of 38 beds	<u>1,937,700</u>
20	Total	\$8,667,700

21 Payable from Manteno Veterans' Home

22 Fund:

23	For Personal Services	7,005,600
24	For Member Compensation	5,000
25	For Employee Retirement Contributions	
26	Paid by Employer	0
27	For State Contributions to the State	
28	Employees' Retirement System	732,300
29	For State Contributions to	
30	Social Security	536,000
31	For Contractual Services	3,833,400
32	For Travel	5,600
33	For Commodities	1,419,400

1	For Printing	19,500
2	For Equipment	99,000
3	For Electronic Data Processing	63,000
4	For Telecommunications Services	58,800
5	For Operation of Auto Equipment	48,400
6	For Refunds	<u>25,900</u>
7	Total	\$13,851,900

8 Section 7. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Veterans' Affairs for the objects and
11 purposes hereinafter named:

12 STATE APPROVING AGENCY

13 Payable from GI Education Fund:

14	For Personal Services	422,300
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For State Contributions to the State	
18	Employees' Retirement System	44,200
19	For State Contributions to	
20	Social Security	32,300
21	For Group Insurance	96,000
22	For Contractual Services	112,300
23	For Travel	93,700
24	For Commodities	57,800
25	For Printing	27,600
26	For Equipment	93,900
27	For Electronic Data Processing	59,200
28	For Telecommunications Services	31,600
29	For Operation of Auto Equipment	<u>34,000</u>
30	Total	\$1,104,900

31 Section 99. Effective date. This Act takes effect on

1 July 1, 2004.