

SB3257



93RD GENERAL ASSEMBLY

State of Illinois

2003 and 2004

SB3257

Introduced 2/19/2004, by Sen. Emil Jones, Jr.

SYNOPSIS AS INTRODUCED:

Makes appropriations to the Department of Public Aid for its FY04 ordinary and contingent expenses. Effective July 1, 2004.

General Revenue Fund	\$6,266,377,700
Other Funds	<u>\$5,732,412,100</u>
Total	\$11,998,789,800

OMB093 00305 JCB 40099 b

A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Public Aid for the purposes hereinafter named:

8 PROGRAM ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services	19,641,900
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to State	
14	Employees' Retirement System	2,053,000
15	For State Contributions to	
16	Social Security	1,502,600
17	For Contractual Services	17,418,600
18	For Travel	224,800
19	For Commodities	841,800
20	For Printing	936,300
21	For Equipment	1,115,400
22	For Telecommunications Services	1,538,700
23	For Operation of Auto Equipment	79,300
24	For Deposit into General Obligation Bond	
25	Retirement and Interest Fund	<u>183,000</u>
26	Total	\$45,535,400

27 OFFICE OF INSPECTOR GENERAL

28 Payable from General Revenue Fund:

29	For Personal Services	11,411,000
30	For Employee Retirement Contributions	
31	Paid by Employer	0

1	For State Contributions to State	
2	Employees' Retirement System	1,192,700
3	For State Contributions to	
4	Social Security	872,900
5	For Contractual Services	4,454,400
6	For Travel	308,600
7	For Equipment	<u>420,200</u>
8	Total	\$18,659,800
9	Payable from Public Aid Recoveries Trust Fund:	
10	For Personal Services	620,800
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to State	
14	Employees' Retirement System	64,900
15	For State Contributions to	
16	Social Security	47,500
17	For Group Insurance	<u>153,300</u>
18	Total	\$886,500
19	Payable from Long Term Care Provider Fund:	
20	For Administrative Expenses	169,100
21	ENERGY ASSISTANCE	
22	Payable from Energy Administration Fund:	
23	For Personal Services	241,500
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For State Contributions to State	
27	Employees' Retirement System	25,300
28	For State Contributions to	
29	Social Security	18,500
30	For Group Insurance	48,000
31	For Contractual Services	45,300
32	For Travel	40,100
33	For Commodities	2,000
34	For Equipment	8,700

1	For Telecommunications Services	6,100
2	For Operation of Automotive Equipment	1,000
3	For Administrative and Grant Expenses	
4	Relating to Training, Technical	
5	Assistance, and Administration of the	
6	Weatherization Programs	<u>250,000</u>
7	Total	\$686,500
8	Payable from Low Income Home Energy	
9	Assistance Block Grant Fund:	
10	For Personal Services	1,527,500
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to State	
14	Employees' Retirement System	159,700
15	For State Contributions to	
16	Social Security	116,900
17	For Group Insurance	222,000
18	For Contractual Services	278,600
19	For Travel	117,400
20	For Commodities	8,100
21	For Printing	65,000
22	For Equipment	145,000
23	For Telecommunications Services	36,000
24	For Operation of Automotive Equipment	2,900
25	For Expenses Related to the	
26	Development and Maintenance of	
27	the LIHEAP System	<u>1,000,000</u>
28	Total	\$3,679,100

CHILD SUPPORT ENFORCEMENT

29		
30	Payable from Child Support Administrative Fund:	
31	For Personal Services	46,051,400
32	For Employee Retirement Contributions	
33	Paid by Employer	0
34	For State Contributions to State	

1	Employees' Retirement System	4,813,300
2	For State Contributions to	
3	Social Security	3,522,900
4	For Group Insurance	11,284,300
5	For Contractual Services	66,149,600
6	For Travel	630,200
7	For Commodities	333,500
8	For Printing	162,800
9	For Equipment	1,959,600
10	For Telecommunications Services	6,319,800
11	For Costs Related to the State	
12	Disbursement Unit	17,676,500
13	For Administrative Costs Related to	
14	Enhanced Collection Efforts including	
15	Paternity Adjudication Demonstration	12,829,500
16	For Child Support Enforcement	
17	Demonstration Projects	<u>1,500,000</u>
18	Total	\$173,233,400

19 The amount of \$32,300,000, or so much thereof as may be
20 necessary, is appropriated to the Department of Public Aid
21 from the General Revenue Fund for deposit into the Child
22 Support Administrative Fund.

23 ATTORNEY GENERAL REPRESENTATION

24 Payable from General Revenue Fund:

25	For Personal Services	1,516,900
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For State Contributions to State	
29	Employees' Retirement System	158,600
30	For State Contributions to	
31	Social Security	116,000
32	For Contractual Services	345,800
33	For Travel	11,400
34	For Equipment	<u>30,800</u>

1	Total	\$2,179,500
2	PUBLIC AID RECOVERIES	
3	Payable from Public Aid Recoveries Trust Fund:	
4	For Personal Services	6,523,800
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For State Contributions to State	
8	Employees' Retirement System	681,900
9	For State Contributions to	
10	Social Security	499,100
11	For Group Insurance	1,468,300
12	For Contractual Services	17,358,800
13	For Travel	120,000
14	For Commodities	50,000
15	For Printing	25,000
16	For Equipment	973,800
17	For Telecommunications Services	<u>320,000</u>
18	Total	\$28,020,700
19	MEDICAL	
20	Payable from General Revenue Fund:	
21	For Personal Services	24,190,800
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	
25	Employees' Retirement System	2,528,500
26	For State Contributions to	
27	Social Security	1,850,600
28	For Contractual Services	4,578,800
29	For Travel	478,400
30	For Equipment	102,400
31	For Telecommunications Services	2,011,200
32	For Purchase of Medical Management	
33	Services	10,150,000
34	For Purchase of Services Relating to	

1 and costs associated with the develop-
2 ment and implementation of an
3 electronic Medicaid client eligibility
4 verification system1,730,000

5 For Costs Associated with the
6 Development, Implementation and
7 Operation of a Medical Data
8 Warehouse4,057,200

9 For Refunds of Premium Payments
10 Received Pursuant to Section 25(a)(2)
11 of the Children's Health Insurance
12 Program Act100,000

13 Total \$51,777,900

14 Payable from Provider Inquiry Trust Fund:
15 For expenses associated with
16 providing access and utilization
17 of IDPA eligibility files 1,500,000

18 Section 10. In addition to any amounts heretofore
19 appropriated, the following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Public Aid for Medical Assistance:
22 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND
23 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

24 Payable from General Revenue Fund:
25 For Physicians 531,932,800
26 For Dentists94,500,600
27 For Optometrists11,463,900
28 For Podiatrists3,079,400
29 For Chiropractors1,304,500
30 For Hospital In-Patient, Disproportionate
31 Share and Ambulatory Care2,394,539,800
32 For Skilled, Intermediate, and Other
33 Related Long Term Care Services944,469,900

1	For Community Health Centers	141,262,000
2	For Hospice Care	41,956,200
3	For Independent Laboratories	27,418,000
4	For Home Health Care, Therapy, and	
5	Nursing Services	50,900,600
6	For Appliances	56,837,100
7	For Transportation	76,235,000
8	For Other Related Medical Services	
9	and for development, implementation,	
10	and operation of managed	
11	care and children's health	
12	programs including operating	
13	and administrative costs and	
14	related distributive purposes	70,662,400
15	For Medicare Part A Premiums	8,930,400
16	For Medicare Part B Premiums	152,145,700
17	For Medicare Part B Premiums for	
18	Qualified Individuals under the	
19	Federal Balanced Budget Act of 1997	11,507,400
20	For Health Maintenance Organizations and	
21	Managed Care Entities	181,879,600
22	For Division of Specialized Care	
23	for Children	<u>61,183,000</u>
24	Total	\$4,862,208,300

25 In addition to any amounts heretofore appropriated, the
26 following named amounts, or so much thereof as may be
27 necessary, are appropriated to the Department of Public Aid
28 for Medical Assistance under the Illinois Public Aid Code,
29 the Children's Health Insurance Program Act, and the Senior
30 Citizens and Disabled Persons Property Tax Relief and
31 Pharmaceutical Assistance Act for Prescribed Drugs, including
32 costs associated with the implementation and operation of the
33 SeniorCare program:

34 Payable from:

1	General Revenue Fund	1,236,821,500
2	Drug Rebate Fund	427,000,000
3	Tobacco Settlement Recovery Fund	373,152,900
4	Medicaid Buy-In Program Revolving Fund	<u>100,000</u>
5	Total	\$2,037,074,400

6 The following named amounts, or so much thereof as may be
7 necessary, are appropriated to the Department of Public Aid
8 for the purposes hereinafter named:

9 FOR MEDICAL ASSISTANCE

10 Payable from General Revenue Fund:

11	For Grants for Medical Care for Persons	
12	Suffering from Chronic Renal Disease	1,162,500
13	For Grants for Medical Care for Persons	
14	Suffering from Hemophilia	6,000,000
15	For Grants for Medical Care for Sexual	
16	Assault Victims	1,500,000
17	For Grants to Altgeld Clinic	<u>400,000</u>
18	Total	\$9,062,500

19 The Department, with the consent in writing from the
20 Governor, may reappropriation not more than two percent of the
21 total General Revenue Fund appropriations in Section 2 above
22 among the various purposes therein enumerated.

23 In addition to any amounts heretofore appropriated, the
24 amount of \$7,832,800, or so much thereof as may be necessary,
25 is appropriated to the Department of Public Aid from the
26 General Revenue Fund for expenses relating to the Children's
27 Health Insurance Program Act, including payments under
28 Section 25 (a)(1) of that Act, and related operating and
29 administrative costs.

30 Section 15. In addition to any amounts heretofore
31 appropriated, the amount of \$40,000,000, or so much thereof
32 as may be necessary, is appropriated to the Department of
33 Public Aid from the Family Care Fund for Medical Assistance

1 payments on behalf of individuals eligible for Medical
 2 Assistance services under federally approved waivers pursuant
 3 to the Social Security Act and other associated costs
 4 necessary for implementation and operation of a FamilyCare
 5 Program.

6 Section 20. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Public Aid for the purposes hereinafter
 9 named:

10 Payable from Tobacco Settlement Recovery Fund:

11 For Deposit into the Medical Research	
12 and Development Fund	6,400,000
13 For Deposit into the Post-Tertiary	
14 Clinical Services Fund	6,400,000
15 For Deposit into the Independent Academic	
16 Medical Center Fund	<u>1,000,000</u>
17 Total	\$13,800,000

18 Section 25. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Public Aid for the purposes hereinafter
 21 named:

22 FOR THE PURPOSES ENUMERATED IN THE
 23 EXCELLENCE IN ACADEMIC MEDICINE ACT

24 Payable from:

25 Independent Academic Medical	
26 Center Fund	2,000,000
27 Medical Research and Development Fund	12,800,000
28 Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
29 Total	\$27,600,000

30 Section 30. In addition to any amounts heretofore
 31 appropriated, the following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Public Aid for Medical Assistance and
3 Administrative Expenditures:

4 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND
5 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

6 Payable from Care Provider Fund for Persons

7 With A Developmental Disability:

8 For Administrative Expenditures 94,200

9 Payable from Long Term Care Provider Fund:

10 For Skilled, Intermediate, and Other Related

11 Long Term Care Services821,328,300

12 For Administrative Expenditures1,233,000

13 Total \$822,561,300

14 Payable from Hospital Provider Fund:

15 For Hospitals860,000,000

16 For Medical Assistance Providers36,000,000

17 Total 896,000,000

18 Payable from Health and Human Services

19 Medicaid Trust Fund:

20 For Skilled, Intermediate, and Other

21 Related Long Term Care Services60,000,000

22 For Medical Assistance Providers124,000,000

23 Total \$184,000,000

24 Section 35. In addition to any amounts heretofore
25 appropriated, the following named amounts, or so much thereof
26 as may be necessary, respectively, are appropriated to the
27 Department of Public Aid for Medical Assistance and
28 Administrative Expenditures:

29 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE

30 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

31 Payable from County Provider Trust Fund:

32 For Distributive Hospitals\$1,981,119,000

33 For Administrative Expenditures500,000

1 Total \$1,981,619,000

2 Section 40. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Public Aid for the purposes hereinafter
5 named:

6 For Refunds of Overpayments of Assessments or
7 Inter-Governmental Transfers Made by Providers
8 During the Period From July 1, 1991 through
9 June 30, 2004:

10 Payable from:

11	Care Provider Fund for Persons	
12	With A Developmental Disability	1,000,000
13	Long Term Care Provider Fund	2,750,000
14	County Provider Trust Fund	<u>1,000,000</u>
15	Total	\$4,750,000

16 Section 45. The amount of \$15,000,000, or so much
17 thereof as may be necessary, is appropriated to the
18 Department of Public Aid from the Trauma Center Fund for
19 adjustment payments to certain Level I and Level II trauma
20 centers.

21 Section 50. The amount of \$173,400,000, or so much
22 thereof as may be necessary, is appropriated to the
23 Department of Public Aid from the University of Illinois
24 Hospital Services Fund to reimburse the University of
25 Illinois Hospital for hospital services.

26 Section 55. The amount of \$8,500,000, or so much thereof
27 as may be necessary, is appropriated to the Department of
28 Public Aid from the Juvenile Rehabilitation Services Medicaid
29 Matching Fund for grants to the Department of Corrections and
30 counties for court-ordered juvenile behavioral health

1 services under the Medicaid Rehabilitation Option and the
2 Children's Health Insurance Program Act.

3 Section 60. The amount of \$8,673,300, or so much thereof
4 as may be necessary, is appropriated to the Department of
5 Public Aid from the Medical Special Purposes Trust Fund for
6 medical demonstration projects and costs associated with the
7 implementation of federal Health Insurance Portability and
8 Accountability Act mandates.

9 Section 65. The amount of \$240,000,000, or so much
10 thereof as may be necessary, is appropriated to the
11 Department of Public Aid from the Special Education Medicaid
12 Matching Fund for grants to local education agencies for
13 medical services eligible for federal reimbursement under
14 Title XIX or Title XXI of the federal Social Security Act.

15 Section 70. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Public Aid:

18 ENERGY ASSISTANCE

19 GRANTS-IN-AID

20 Payable from Supplemental Low-Income Energy
21 Assistance Fund:

22 For Grants and Administrative Expenses

23 Pursuant to Section 13 of the Energy

24 Assistance Act of 1989, as Amended,

25 Including Prior Year Costs\$88,786,100

26 Payable from Energy Assistance Contribution Fund:

27 For the Administration and Grants Expenses

28 for Energy Assistance Programs, Including

29 Prior Year Costs\$300,000

30 Payable from Energy Administration Fund:

31 For Grants and Technical Assistance

1 Services for Nonprofit Community
 2 Organizations Including Reimbursement
 3 For Costs in Prior Years\$17,500,000
 4 Payable from Low Income Home Energy
 5 Assistance Block Grant Fund:
 6 For Grants to Eligible Recipients
 7 Under the Low Income Home Energy
 8 Assistance Act of 1981, Including
 9 Reimbursement for Costs in Prior
 10 Years\$200,000,000
 11 Payable from Good Samaritan Energy Trust Fund:
 12 For Grants, Contracts and Administrative
 13 Expenses Pursuant to the Good
 14 Samaritan Energy Plan Act\$500,000

15 Section 75. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Public Aid:

ENERGY ASSISTANCE

REFUNDS

20 For refunds to the Federal Government and other refunds:
 21 Payable from Energy Administration
 22 Fund300,000
 23 Payable from Low Income Home
 24 Energy Assistance Block
 25 Grant Fund600,000
 26 Total \$900,000

ARTICLE 99

28 Section 99. Effective date. This Act takes effect on July
 29 1, 2004.