

SB3251



93RD GENERAL ASSEMBLY

State of Illinois

2003 and 2004

SB3251

Introduced 2/19/2004, by Sen. Emil Jones, Jr.

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Transportation for the fiscal year beginning July 1, 2004, as follows:

General Revenue Fund	\$56,709,500
Other State Funds	1,917,666,693
Federal Funds	<u>14,466,936</u>
Total	\$1,988,843,129

OMB093 00304 MNG 40098 b

A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, for the objects and purposes hereinafter
7 named, are appropriated from the Road Fund to meet the
8 ordinary and contingent expenses of the Department of
9 Transportation:

10 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

11 OPERATIONS

12	For Personal Services	21,444,200
13	For Employee Retirement Contribution	
14	Paid by State	0
15	For State Contributions to State	
16	Employees' Retirement System	2,241,400
17	For State Contributions to Social Security	1,593,200
18	For Contractual Services	4,973,800
19	For Travel	684,600
20	For Commodities	490,700
21	For Printing	833,700
22	For Equipment	121,200
23	For Equipment:	
24	Purchase of Cars & Trucks	0
25	For Telecommunications Services	415,900
26	For Operation of Automotive Equipment	<u>166,000</u>
27	Total	\$32,964,700

28 LUMP SUMS

29 Section 1a. The following named amounts, or so much

1 purposes hereinafter named:

2 For Tort Claims, including payment
3 pursuant to P.A. 80-1078 530,500

4 For representation and indemnification
5 for the Department of Transportation,
6 the Illinois State Police and the
7 Secretary of State provided that the
8 representation required resulted from
9 the Road Fund portion of their normal
10 operations260,000

11 For Transportation Enhancement, Congestion
12 Mitigation, Air Quality, High Priority and
13 Scenic By-way Projects not eligible for
14 inclusion in the Highway Improvement
15 Program Appropriation provided expenditures
16 do not exceed funds made available by
17 the federal government40,000,000

18 For auto liability payments for the
19 Department of Transportation, the
20 Illinois State Police and the
21 Secretary of State provided that
22 the liability resulted from the
23 Road Fund portion of their
24 normal operations1,932,200

25 For grants to Illinois Universities
26 for applied research on transportation0

27 For payment of claims as provided by the
28 "Workers' Compensation Act" or the "Workers'
29 Occupational Diseases Act", including
30 Treatment, Expenses and Benefits Payable
31 for Total Temporary Incapacity for Work
32 for State Employees whose salaries are paid
33 from the Road Fund:

34 For Awards and Grants14,500,000

1 Total \$57,222,700

2 Expenditures from appropriations for treatment and
 3 expense may be made after the Department of Transportation
 4 has certified that the injured person was employed and that
 5 the nature of the injury is compensable in accordance with
 6 the provisions of the Workers' Compensation Act or the
 7 Workers' Occupational Diseases Act, and then has determined
 8 the amount of such compensation to be paid to the injured
 9 person. Expenditures for this purpose may be made by the
 10 Department of Transportation without regard to the fiscal
 11 year in which benefit or service was rendered or cost
 12 incurred as allowable or provided by the Workers'
 13 Compensation Act or the Workers' Occupational Diseases Act.

14 Section 2. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated from the Road
 16 Fund to the Department of Transportation for the objects and
 17 purposes hereinafter named:

18 BUREAU OF INFORMATION PROCESSING

19 OPERATIONS

20 For Personal Services 5,108,000
 21 For Employee Retirement Contributions
 22 Paid by State0
 23 For State Contributions to State
 24 Employees' Retirement System533,900
 25 For State Contributions to Social Security384,300
 26 For Contractual Services5,729,500
 27 For Travel55,400
 28 For Commodities24,100
 29 For Equipment6,500
 30 For Electronic Data Processing111,000
 31 For Telecommunications1,086,700
 32 Total \$13,039,400

1 Section 3. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 CENTRAL OFFICES, DIVISION OF HIGHWAYS

6 OPERATIONS

7	For Personal Services	26,589,100
8	For Extra Help	1,016,700
9	For Employee Retirement Contributions	
10	Paid by State	0
11	For State Contributions to State	
12	Employees' Retirement System	2,885,400
13	For State Contributions to Social Security	2,035,400
14	For Contractual Services	5,058,400
15	For Travel	519,200
16	For Commodities	372,200
17	For Equipment	253,700
18	For Equipment:	
19	Purchase of Cars and Trucks	0
20	For Telecommunications Services	2,576,000
21	For Operation of Automotive Equipment	<u>278,800</u>
22	Total	\$41,584,900

23 LUMP SUMS

24 Section 3a. The sum of \$660,000, or so much thereof as
 25 may be necessary, is appropriated from the Road Fund to the
 26 Department of Transportation for repair of damages by
 27 motorists to state vehicles and equipment or replacement of
 28 state vehicles and equipment, provided such amount shall not
 29 exceed funds to be made available from collections from
 30 claims filed by the Department to recover the costs of such
 31 damages.

32 Section 3a1. The sum of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the Transportation
 2 Safety Highway Hire-back Fund to the Department of
 3 Transportation for agreements with the Illinois Department of
 4 State Police to provide patrol officers in highway
 5 construction work zones.

6 AWARDS AND GRANTS

7 Section 3b. The sum of \$2,387,500, or so much thereof as
 8 may be necessary, is appropriated from the Road Fund to the
 9 Department of Transportation for reimbursement to
 10 participating counties in the County Engineers Compensation
 11 Program, providing those reimbursements do not exceed funds
 12 to be made available from their federal highway allocations
 13 retained by the Department.

14 Section 3b1. The following named sums, or so much
 15 thereof as may be necessary, are appropriated from the Road
 16 Fund to the Department of Transportation for grants to local
 17 governments for the following purposes:

18	For reimbursement of eligible expenses	
19	arising from local Traffic Signal	
20	Maintenance Agreements created by Part	
21	468 of the Illinois Department of	
22	Transportation Rules and Regulations	3,000,000
23	For reimbursement of eligible expenses	
24	arising from City, County, and other	
25	State Maintenance Agreements	<u>14,147,000</u>
26	Total	\$17,147,000

27 REFUNDS

28 Section 3c. The following named amount, or so much
 29 thereof as may be necessary, is appropriated from the Road
 30 Fund to the Department of Transportation for the objects and
 31 purposes hereinafter named:

1 For Refunds28,000

2 Section 4. The following named sums, or so much thereof
3 as may be necessary, for the objects and purposes hereinafter
4 named, are appropriated from the Road Fund to the Department
5 of Transportation for the ordinary and contingent expenses of
6 the Division of Traffic Safety:

7 TRAFFIC SAFETY

8 OPERATIONS

9 For Personal Services5,370,900

10 For Employee Retirement Contributions

11 Paid by State0

12 For State Contributions to State

13 Employees' Retirement System561,400

14 For State Contributions to Social Security386,800

15 For Contractual Services1,322,200

16 For Travel53,800

17 For Commodities96,000

18 For Printing285,000

19 For Equipment11,500

20 For Equipment:

21 Purchase of Cars and Trucks0

22 For Telecommunications Services106,600

23 For Operation of Automotive Equipment73,300

24 Total \$8,267,500

25 LUMP SUMS

26 Section 4a. The sum of \$7,750,000, or so much thereof as
27 may be necessary, is appropriated from the Road Fund to the
28 Department of Transportation for improvements to traffic
29 safety, provided such amount not exceed funds to be made
30 available from the federal government pursuant to the primary
31 seatbelt enforcement incentive grant.

1 REFUNDS

2 Section 4b. The following named amount, or so much
3 thereof as may be necessary, is appropriated from the Road
4 Fund to the Department of Transportation for the objects and
5 purposes hereinafter named:

6 For Refunds 9,200

7 Section 4c. The following named sums, or so much thereof
8 as may be necessary, for the objects and purposes hereinafter
9 named, are appropriated from the Cycle Rider Safety Training
10 Fund, as authorized by Public Act 82-0649, to the Department
11 of Transportation for the administration of the Cycle Rider
12 Safety Training Program by the Division of Traffic Safety:

13 OPERATIONS

14 For Personal Services151,700

15 For Employee Contribution to

16 Retirement System by Employer0

17 For State Contributions to State

18 Employees' Retirement System15,900

19 For State Contributions to Social Security11,400

20 For Group Insurance33,000

21 For Contractual Services10,600

22 For Travel13,800

23 For Commodities1,000

24 For Printing2,300

25 For Equipment2,400

26 For Operation of Automotive Equipment5,200

27 Total \$247,300

28 AWARDS AND GRANTS

29 Section 4c1. The sum of \$2,600,000, or so much thereof
30 as may be necessary, is appropriated from the Cycle Rider
31 Safety Training Fund, as authorized by Public Act 82-0649, to
32 the Department of Transportation for reimbursement to State

1 and local universities and colleges for Cycle Rider Safety
2 Training Programs.

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, are appropriated from the Road
5 Fund to the Department of Transportation for the objects and
6 purposes hereinafter named:

7 DAY LABOR

8 OPERATIONS

9	For Personal Services	4,526,100
10	For Employee Retirement Contributions	
11	Paid by State	0
12	For State Contributions to State	
13	Employees' Retirement System	473,100
14	For State Contributions to Social Security	345,100
15	For Contractual Services	950,700
16	For Travel	236,300
17	For Commodities	99,400
18	For Equipment	194,400
19	For Equipment:	
20	Purchase of Cars and Trucks	74,400
21	For Telecommunications Services	23,200
22	For Operation of Automotive Equipment	<u>258,600</u>
23	Total	\$7,181,300

24 Section 6. The following named amounts, or so much
25 thereof as may be necessary, are appropriated from the Road
26 Fund to the Department of Transportation for the objects and
27 purposes hereinafter named:

28 DISTRICT 1, SCHAUMBURG OFFICE

29 OPERATIONS

30	For Personal Services	79,694,900
31	For Extra Help	5,942,470
32	For Employee Retirement Contributions	

1	Paid by State	0
2	For State Contributions to State	
3	Employees' Retirement System	8,950,900
4	For State Contributions to Social Security	6,434,200
5	For Contractual Services	14,949,300
6	For Travel	216,100
7	For Commodities	5,524,300
8	For Equipment	1,726,600
9	For Equipment:	
10	Purchase of Cars and Trucks	2,935,300
11	For Telecommunications Services	1,633,700
12	For Operation of Automotive Equipment	<u>6,425,800</u>
13	Total	\$134,433,570

14 Section 7. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated from the Road
 16 Fund to the Department of Transportation for the objects and
 17 purposes hereinafter named:

18 DISTRICT 2, DIXON OFFICE

19 OPERATIONS

20	For Personal Services	26,036,100
21	For Extra Help	2,155,600
22	For Employee Retirement Contributions	
23	Paid by State	0
24	For State Contributions to State	
25	Employees' Retirement System	2,946,600
26	For State Contributions to Social Security	2,098,500
27	For Contractual Services	3,404,900
28	For Travel	216,500
29	For Commodities	2,956,300
30	For Equipment	1,135,900
31	For Equipment:	
32	Purchase of Cars and Trucks	1,061,600
33	For Telecommunications Services	368,800

1 For Operation of Automotive Equipment2,125,100
 2 Total \$44,505,900

3 Section 8. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated from the Road
 5 Fund to the Department of Transportation for the objects and
 6 purposes hereinafter named:

7 DISTRICT 3, OTTAWA OFFICE

8 OPERATIONS

9 For Personal Services23,527,100
 10 For Extra Help2,371,800
 11 For Employee Retirement Contributions
 12 Paid by State0
 13 For State Contributions to State
 14 Employees' Retirement System2,707,000
 15 For State Contributions to Social Security1,942,500
 16 For Contractual Services2,779,400
 17 For Travel105,300
 18 For Commodities2,597,700
 19 For Equipment1,220,800
 20 For Equipment:
 21 Purchase of Cars and Trucks1,073,100
 22 For Telecommunications Services229,300
 23 For Operation of Automotive Equipment2,266,200
 24 Total \$40,820,200

25 Section 9. The following named amounts, or so much
 26 thereof as may be necessary, are appropriated from the Road
 27 Fund to the Department of Transportation for the objects and
 28 purposes hereinafter named:

29 DISTRICT 4, PEORIA OFFICE

30 OPERATIONS

31 For Personal Services20,635,900
 32 For Extra Help2,231,000

1	For Employee Retirement Contributions	
2	Paid by State	0
3	For State Contributions to State	
4	Employees' Retirement System	2,390,100
5	For State Contributions to Social Security	1,706,800
6	For Contractual Services	3,745,100
7	For Travel	125,000
8	For Commodities	1,203,100
9	For Equipment	941,300
10	For Equipment:	
11	Purchase of Cars and Trucks	781,500
12	For Telecommunications Services	237,300
13	For Operation of Automotive Equipment	<u>1,523,800</u>
14	Total	\$35,520,900

15 Section 10. The following named amounts, or so much
16 thereof as may be necessary, are appropriated from the Road
17 Fund to the Department of Transportation for the objects and
18 purposes hereinafter named:

19 DISTRICT 5, PARIS OFFICE

20 OPERATIONS

21	For Personal Services	22,332,600
22	For Extra Help	1,721,100
23	For Employee Retirement Contributions	
24	Paid by State	0
25	For State Contributions to State	
26	Employees' Retirement System	2,514,200
27	For State Contributions to Social Security	1,802,600
28	For Contractual Services	2,708,100
29	For Travel	80,100
30	For Commodities	1,602,200
31	For Equipment	1,019,400
32	For Equipment:	
33	Purchase of Cars and Trucks	814,800

1	For Telecommunications Services	142,900
2	For Operation of Automotive Equipment	<u>1,838,600</u>
3	Total	\$36,576,600

4 Section 11. The following named amounts, or so much
5 thereof as may be necessary, are appropriated from the Road
6 Fund to the Department of Transportation for the objects and
7 purposes hereinafter named:

8 DISTRICT 6, SPRINGFIELD OFFICE

9 OPERATIONS

10	For Personal Services	24,131,100
11	For Extra Help	1,562,500
12	For Employee Retirement Contributions	
13	Paid by State	0
14	For State Contributions to State	
15	Employees' Retirement System	2,685,500
16	For State Contributions to Social Security	1,917,700
17	For Contractual Services	3,097,500
18	For Travel	119,000
19	For Commodities	1,760,200
20	For Equipment	842,600
21	For Equipment:	
22	Purchase of Cars and Trucks	740,700
23	For Telecommunications Services	234,700
24	For Operation of Automotive Equipment	<u>2,312,200</u>
25	Total	\$39,403,700

26 Section 12. The following named amounts, or so much
27 thereof as may be necessary, are appropriated from the Road
28 Fund to the Department of Transportation for the objects and
29 purposes hereinafter named:

30 DISTRICT 7, EFFINGHAM OFFICE

31 OPERATIONS

32	For Personal Services	15,773,300
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1	For Extra Help	1,160,100
2	For Employee Retirement Contributions	
3	Paid by State	0
4	For State Contributions to State	
5	Employees' Retirement System	1,770,000
6	For State Contributions to Social Security	1,258,800
7	For Contractual Services	1,886,800
8	For Travel	145,700
9	For Commodities	1,147,600
10	For Equipment	784,700
11	For Equipment:	
12	Purchase of Cars and Trucks	544,400
13	For Telecommunications Services	139,900
14	For Operation of Automotive Equipment	<u>951,100</u>
15	Total	\$25,562,400

16 Section 13. The following named amounts, or so much
17 thereof as may be necessary, are appropriated from the Road
18 Fund to the Department of Transportation for the objects and
19 purposes hereinafter named:

20 DISTRICT 8, COLLINSVILLE OFFICE

21 OPERATIONS

22	For Personal Services	30,139,600
23	For Extra Help	1,926,400
24	For Employee Retirement Contributions	
25	Paid by State	0
26	For State Contributions to State	
27	Employees' Retirement System	3,351,500
28	For State Contributions to Social Security	2,393,400
29	For Contractual Services	5,384,500
30	For Travel	192,500
31	For Commodities	1,682,400
32	For Equipment	1,350,600
33	For Equipment:	

1	Purchase of Cars and Trucks	1,346,300
2	For Telecommunications Services	732,400
3	For Operation of Automotive Equipment	<u>1,907,800</u>
4	Total	\$50,407,400

5 Section 14. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the Road
7 Fund to the Department of Transportation for the objects and
8 purposes hereinafter named:

9 DISTRICT 9, CARBONDALE OFFICE

10 OPERATIONS

11	For Personal Services	15,582,200
12	For Extra Help	1,318,300
13	For Employee Retirement Contributions	
14	Paid by State	0
15	For State Contributions to State	
16	Employees' Retirement System	1,766,500
17	For State Contributions to Social Security	1,235,800
18	For Contractual Services	2,155,000
19	For Travel	66,200
20	For Commodities	828,800
21	For Equipment	748,700
22	For Equipment:	
23	Purchase of Cars and Trucks	622,800
24	For Telecommunications Services	104,500
25	For Operation of Automotive Equipment	<u>1,097,600</u>
26	Total	\$25,526,400

27 Section 15. The following named sums, or so much thereof
28 as may be necessary, for the objects and purposes hereinafter
29 named, are appropriated to the Department of Transportation
30 for the ordinary and contingent expenses of Aeronautics
31 Operations:

32 AERONAUTICS DIVISION

1 OPERATIONS

2 For Personal Services:

3 Payable from the Road Fund3,446,600

4 For Employee Retirement Contributions

5 Paid by State:

6 Payable from the Road Fund0

7 For State Contributions to State

8 Employees' Retirement System:

9 Payable from the Road Fund360,300

10 For State Contributions to Social Security:

11 Payable from the Road Fund260,000

12 For Contractual Services:

13 Payable from the Road Fund3,026,900

14 Payable from Air Transportation

15 Revolving Fund800,000

16 For Travel:

17 Payable from the Road Fund113,900

18 For Travel: Executive Air Transportation

19 Expenses of the General Assembly:

20 Payable from the General Revenue Fund190,100

21 For Travel: Executive Air Transportation

22 Expenses of the Governor's Office:

23 Payable from the General Revenue Fund181,600

24 For Commodities:

25 Payable from Aeronautics Fund149,500

26 Payable from the Road Fund472,900

27 For Equipment:

28 Payable from the General Revenue Fund2,104,900

29 Payable from the Road Fund281,000

30 For Equipment: Purchase of Cars and Trucks:

31 Payable from the Road Fund0

32 For Telecommunications Services:

33 Payable from the Road Fund99,000

34 For Operation of Automotive Equipment:

1 Payable from the Road Fund20,900
 2 Total \$11,507,600

3 REFUNDS

4 Section 15a. The following named amount, or so much
 5 thereof as may be necessary, is appropriated from the
 6 Aeronautics Fund to the Department of Transportation for the
 7 objects and purposes hereinafter named:

8 For Refunds\$500

9 Section 15a1. The following named amount, or so much
 10 thereof as may be necessary, is appropriated from the General
 11 Revenue Fund to the Department of Transportation for the
 12 objects and purposes hereinafter named:

13 For Refunds \$35,000
 14

AWARDS AND GRANTS

15 Section 15b. The sum of \$400,000, or so much thereof as
 16 may be necessary, is appropriated from the General Revenue
 17 Fund to the Department of Transportation for such purposes as
 18 are described in Sections 31 and 34 of the Illinois
 19 Aeronautics Act, as amended.

20

LUMP SUM

21 Section 15b1. The sum of \$250,000, or so much thereof as
 22 may be necessary, is appropriated from the Tax and Assessment
 23 Recovery Fund to the Department of Transportation for
 24 payments to the Will County Treasurer for payments of
 25 property taxes from rental fees.

26 Section 16. The following named sums, or so much thereof
 27 as may be necessary, respectively, for the objects and
 28 purposes hereinafter named, are appropriated from the Road
 29 Fund to the Department of Transportation for the ordinary and

1 contingent expenses incident to Public Transportation and
2 Railroads Operations:

3 PUBLIC TRANSPORTATION DIVISION

4 OPERATIONS

5	For Personal Services	1,108,900
6	For Employee Retirement	
7	Contributions	0
8	For State Contributions to State	
9	Employees' Retirement System	115,900
10	For State Contributions to Social	
11	Security	82,600
12	For Contractual Services	22,300
13	For Travel	17,200
14	For Commodities	2,500
15	For Equipment	12,100
16	For Equipment: Purchase of Cars and Trucks	18,800
17	For Telecommunications Services	21,100
18	For Operation of Automotive Equipment	<u>11,600</u>
19	Total	\$1,413,000

20 LUMP SUMS

21 Section 16a. The sum of \$90,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Department of Transportation for public
24 transportation technical studies.

25 Section 16a1. The sum of \$631,000, or so much thereof as
26 may be necessary, is appropriated from the Federal Mass
27 Transit Trust Fund to the Department of Transportation for
28 federal reimbursement of transit studies as provided by the
29 Transportation Equity Act for the 21st Century.

30 Section 16a2. The sum of \$433,500, or so much thereof as
31 may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Transportation for administrative
2 expenses incurred in connection with the purposes of Section
3 18 of the Federal Transit Act (Section 5311 of the USC), as
4 amended, provided such amount shall not exceed funds
5 available from the Federal government under that Act.

6 AWARDS AND GRANTS

7 Section 16b. The sum of \$350,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Department of Transportation for making grants to
10 eligible recipients of funding under Article II of the
11 Downstate Public Transportation Act for the purpose of
12 reimbursing the recipients which provide reduced fares for
13 mass transportation services for students, handicapped
14 persons and the elderly.

15 Section 16b1. The sum of \$40,000,000, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Department of Transportation for making grants to
18 the Regional Transportation Authority for the purpose of
19 reimbursing the Service Boards for providing reduced fares
20 for mass transportation services for students, handicapped
21 persons, and the elderly to be allocated proportionately
22 among the Service Boards based upon actual costs incurred by
23 each Service Board for such reduced fares.

24 Section 16b2. The sum of \$186,000,000, or so much
25 thereof as may be necessary, is appropriated from the Public
26 Transportation Fund to the Department of Transportation for
27 the purpose stated in Section 4.09 of the "Regional
28 Transportation Authority Act", as amended.

29 Section 16b3. The sum of \$55,000,000, or so much thereof
30 as may be necessary, is appropriated from the Public

1 Transportation Fund to the Department of Transportation for
 2 making a grant to the Regional Transportation Authority for
 3 Additional State Assistance to be used for its purposes as
 4 provided in the "Regional Transportation Authority Act", but
 5 in no event shall this amount exceed the amount provided for
 6 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
 7 Capital Improvement bonds issued by the Regional
 8 Transportation Authority pursuant to the Regional
 9 Transportation Authority Act as amended in 1989.

10 Section 16b4. The sum of \$93,000,000, or so much thereof
 11 as may be necessary, is appropriated from the Public
 12 Transportation Fund to the Department of Transportation for
 13 making a grant to the Regional Transportation Authority for
 14 Additional Financial Assistance to be used for its purposes
 15 as provided in the "Regional Transportation Authority Act",
 16 but in no event shall this amount exceed the amount provided
 17 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
 18 Strategic Capital Improvement bonds issued by the Regional
 19 Transportation Authority pursuant to the Regional
 20 Transportation Authority Act as amended in 1999.

21 Section 16b5. The following named sums, or so much
 22 thereof as may be necessary, are appropriated from the
 23 Downstate Public Transportation Fund to the Department of
 24 Transportation for operating assistance grants to provide a
 25 portion of the eligible operating expenses for the following
 26 carriers for the purposes stated in Article II of Public Act
 27 78-1109, as amended:

28 URBANIZED AREAS

29	Champaign-Urbana Mass Transit District	11,412,700
30	Greater Peoria Mass Transit District	9,500,600
31	Rock Island County Metropolitan	
32	Mass Transit District	6,690,800

1	Rockford Mass Transit District	6,747,800
2	Springfield Mass Transit District	6,562,100
3	Bloomington-Normal Public Transit System	3,138,500
4	City of Decatur	3,138,000
5	City of Pekin	471,100
6	River Valley Metro Mass Transit District	1,162,900
7	City of South Beloit	42,700
8	City of DeKalb	<u>1,400,000</u>
9	Total, Urbanized Areas	\$50,267,200
10	NON-URBANIZED AREAS	
11	City of Danville	1,166,400
12	City of Quincy	1,569,000
13	RIDES Mass Transit District	1,977,300
14	South Central Illinois Mass Transit District	1,879,800
15	City of Galesburg	713,400
16	Jackson County Mass Transit District	121,000
17	City of Macomb	725,000
18	Shawnee Mass Transit District	<u>600,000</u>
19	Total, Non-Urbanized Areas	\$8,751,900

20 Section 16b6. The sum of \$17,800,000, or so much thereof
 21 as may be necessary, is appropriated from the Metro East
 22 Public Transportation Fund to the Department of
 23 Transportation for operating assistance grants subject to the
 24 provisions of the "Downstate Public Transportation Act", as
 25 amended by the 81st General Assembly.

26 Section 16b7. The sum of \$300,000, or so much thereof as
 27 may be necessary, is appropriated from the Downstate Public
 28 Transportation Fund to the Department of Transportation for
 29 audit adjustments in accordance with Section 15.1 of the
 30 "Downstate Public Transportation Act", approved August 9,
 31 1974, as amended.

1 Section 16b8. The sum of \$5,400,000, or so much thereof
 2 as may be necessary, is appropriated from the Metro East
 3 Public Transportation Fund to the Department of
 4 Transportation for operating assistance grants to St. Clair
 5 County subject to the provisions of the "Downstate Public
 6 Transportation Act", as amended by the 81st General Assembly.

7 Section 17. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated from the
 9 Transportation Regulatory Fund to the Department of
 10 Transportation for the objects and purposes hereinafter
 11 named:

RAIL SAFETY

OPERATIONS

14	For Personal Services	1,718,300
15	For State Contributions to State	
16	Employees' Retirement System	179,600
17	For State Contributions to Social Security	131,500
18	For Group Insurance	288,000
19	For Contractual Services	121,400
20	For Travel	78,000
21	For Commodities	4,700
22	For Equipment	50,000
23	For Electronic Data Processing	17,800
24	For Telecommunications Services	50,000
25	For Operation of Automotive Equipment	<u>42,700</u>
26	Total	\$2,682,000

LUMP SUMS

27
 28 Section 17a. The sum of \$250,000, or so much thereof as
 29 may be necessary, is appropriated from the Transportation
 30 Regulatory Fund to assist the Illinois Department of
 31 Transportation in monitoring railroad crossing safety.

1 RAIL PASSENGER

2 AWARDS AND GRANTS

3 Section 18. The sum of \$12,100,000, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Department of Transportation for funding the
6 State's share of intercity rail passenger service and making
7 necessary expenditures for services and other program
8 improvements.

9 Section 19. The following named sums, or so much thereof
10 as may be necessary, are appropriated from the Motor Fuel Tax
11 Fund to the Department of Transportation for the ordinary and
12 contingent expenses incident to the operations and functions
13 of administering the provisions of the "Illinois Highway
14 Code", relating to use of Motor Fuel Tax Funds by the
15 counties, municipalities, road districts and townships:

16 MOTOR FUEL TAX ADMINISTRATION

17 OPERATIONS

18	For Personal Services	6,035,300
19	For Employee Retirement	
20	Contributions Paid by State	0
21	For State Contributions to State	
22	Employees' Retirement System	630,900
23	For State Contributions to Social Security	440,000
24	For Group Insurance	1,056,000
25	For Contractual Services	63,400
26	For Travel	92,300
27	For Commodities	7,500
28	For Printing	38,000
29	For Equipment	12,800
30	For Telecommunications Services	23,200
31	For Operation of Automotive Equipment	<u>7,400</u>
32	Total	\$8,406,800

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AWARDS AND GRANTS

Section 19a. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying as provided by law:

To Counties	\$232,300,000
To Municipalities	325,800,000
To Counties for Distribution to Road Districts	<u>105,500,000</u>
Total	\$663,600,000

Section 20. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by the Transportation Equity Act for the 21st Century:

FOR THE DIVISION OF TRAFFIC SAFETY

For Personal Services	661,600
For Employee Retirement Contributions Paid by the State	0
For State Contributions to State Employees' Retirement System	69,150
For State Contributions to Social Security	49,500
For Contractual Services	331,500
For Travel	73,900
For Commodities	24,000
For Printing	34,300

1 For Equipment47,600
 2 For Telecommunications Services1,900
 3 For Operation of Automotive Equipment4,900
 4 Total \$1,298,350

FOR THE DEPARTMENT OF STATE POLICE

6 For Personal Services 4,377,600
 7 For Employee Retirement Contributions
 8 Paid by the State0
 9 For State Contributions to State
 10 Employees' Retirement System457,500
 11 For State Contributions to Social Security68,500
 12 For Contractual Services457,100
 13 For Travel325,800
 14 For Commodities249,700
 15 For Printing89,800
 16 For Equipment618,300
 17 For Equipment:
 18 Purchase of Cars and Trucks595,100
 19 For Telecommunications Services243,300
 20 For Operation of Automotive Equipment309,100
 21 Total \$7,791,800

22 Section 21. The following named sums, or so much thereof
 23 as may be necessary for the agencies hereinafter named, are
 24 appropriated from the Road Fund to the Department of
 25 Transportation for implementation of the Illinois Highway
 26 Safety Program under provisions of the National Highway
 27 Safety Act of 1966, as amended:

FOR THE SECRETARY OF STATE

29 For Personal Services 165,300
 30 For Employee Retirement Contributions
 31 Paid by the State0
 32 For State Contributions to State
 33 Employees' Retirement System17,300

1	For State Contributions to Social Security	20,300
2	For Contractual Services	76,000
3	For Travel	12,000
4	For Commodities	18,500
5	For Printing	47,700
6	For Equipment	28,500
7	For Operation of Automotive Equipment	<u>26,000</u>
8	Total	\$411,600

FOR THE DEPARTMENT OF STATE POLICE

10	For Personal Services	2,267,300
11	For Employee Retirement Contributions	
12	Paid by the State	0
13	For State Contributions to State	
14	Employees' Retirement System	237,000
15	For State Contributions to Social Security	32,200
16	For Contractual Services	17,700
17	For Travel	10,200
18	For Commodities	12,600
19	For Equipment	14,000
20	For Operation of Auto Equipment	<u>150,500</u>
21	Total	\$2,741,500

FOR THE DIVISION OF TRAFFIC SAFETY

23	For Personal Services	1,200,600
24	For Employee Retirement Contributions	
25	Paid by the State	0
26	For State Contributions to State Employees'	
27	Retirement System	125,500
28	For State Contributions to Social Security	89,100
29	For Contractual Services	3,034,500
30	For Travel	79,900
31	For Commodities	192,300
32	For Printing	174,000
33	For Equipment	15,500
34	For Telecommunications Services	<u>2,200</u>

1 Total \$4,913,600

2 FOR THE DEPARTMENT OF PUBLIC HEALTH

3 For Contractual Services 108,900

4 For Travel1,000

5 For Commodities1,600

6 Total \$111,500

7 FOR THE ILLINOIS LAW ENFORCEMENT

8 STANDARDS TRAINING BOARD

9 For Contractual Services 120,000

10 For Printing5,000

11 Total \$125,000

12 FOR LOCAL GOVERNMENTS

13 For Local Government Projects by

14 Municipalities and Counties\$5,269,200

15 Section 22. The following named sums, or so much thereof
16 as may be necessary for the agencies hereafter named, are
17 appropriated from the Road Fund to the Department of
18 Transportation for implementation of the Alcohol Traffic
19 Safety Programs of Title XXIII of the Surface Transportation
20 Assistance Act of 1982, as amended by the Transportation
21 Equity Act for the 21st Century:

22 FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)

23 For Contractual Services 13,000

24 For Travel19,000

25 Total \$32,000

26 FOR THE DIVISION OF TRAFFIC SAFETY (410)

27 For Contractual Services 0

28 For Travel3,100

29 For Commodities142,300

30 For Printing108,900

31 For Equipment424,000

32 Total \$678,300

33 FOR THE SECRETARY OF STATE (410)

1	For Personal Services	32,000
2	For Employee Retirement Contributions	
3	Paid by the State	0
4	For the State Contribution to State	
5	Employees' Retirement System	3,300
6	For the State Contribution to Social	
7	Security	500
8	For Contractual Services	28,100
9	For Travel	3,000
10	For Commodities	70,100
11	For Printing	59,500
12	For Equipment	42,400
13	For Telecommunication Services	1,000
14	For Operation of Auto Equipment	<u>1,800</u>
15	Total	\$241,700

FOR THE DEPARTMENT OF STATE POLICE (410)

17	For Personal Services	841,500
18	For Employee Retirement Contributions	
19	Paid by the State	0
20	For the State Contribution to State	
21	Employees' Retirement System	88,000
22	For the State Contribution to Social	
23	Security	10,900
24	For Commodities	3,500
25	For Equipment	0
26	For Operation of Auto Equipment	<u>58,200</u>
27	Total	\$1,002,100

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

30	For Contractual Services	220,000
31	For Printing	<u>5,000</u>
32	Total	\$225,000

FOR LOCAL GOVERNMENTS

34 For Local Government Projects by

1 Municipalities and Counties\$1,593,200

2 Section 23. The following named sums or so much thereof
3 as may be necessary for the agencies hereafter named, are
4 appropriated from the Road Fund to the Department of
5 Transportation for implementation of the Section 163 Impaired
6 Driving Incentive Grant Program (.08 Alcohol) as authorized
7 by the Transportation Equity Act for the 21st Century:

8 FOR THE DIVISION OF TRAFFIC SAFETY (.08)

9 For Contractual Services 5,538,400
10 For Commodities22,000
11 For Equipment262,000
12 For Telecommunications27,500
13 Total \$5,849,900

14 FOR THE DEPARTMENT OF STATE POLICE (.08)

15 For Equipment 63,600
16 Total \$63,600

17 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (.08)

18 For Contractual Services 146,500
19 For Travel11,000
20 For Commodities9,500
21 For Printing51,000
22 For Telecommunications2,500
23 Total \$220,500

24 FOR LOCAL GOVERNMENTS (.08)

25 For Local Government Projects
26 by Municipalities and Counties 1,311,400

27 Section 24. The sum of \$409,400, or so much thereof as
28 may be necessary is appropriated from the General Revenue
29 Fund to the Department of Transportation for the expenses of
30 an emissions testing/inspection program for diesel powered
31 vehicles in the counties of Cook, DuPage, Lake, Kane, Mc
32 Henry, Will, Madison, St. Clair and Monroe and the townships

1 of Aux Sable, Goose Lake and Oswego.

2 Section 25. The sum of \$1,373,000, or so much thereof as
3 may be necessary is appropriated to the Department of
4 Transportation from the Road Fund for deposit into the
5 General Obligation Bond Retirement and Interest Fund for
6 costs associated with the debt service payments of rolling
7 stock and capital equipment.

8 Section 26. No contract shall be entered into or
9 obligation incurred or any expenditure made from an
10 appropriation herein made in

11 Section 15b GRF Aeronautics
12 Section 16b GRF Reduced Fares Downstate
13 Section 16b1 GRF Reduced Fares RTA
14 Section 16b3 SCIP Debt Service I
15 Section 16b4 SCIP Debt Service II
16 Section 18 GRF Rail Passenger

17 of this Article until after the purpose and the amount of
18 such expenditure has been approved in writing by the
19 Governor.

20 ARTICLE 1A

21 CENTRAL ADMINISTRATION AND PLANNING

22 LUMP SUMS

23 Section 1a. The sum of \$822,710 or so much thereof as may
24 be necessary, and remains unexpended at the close of business
25 on June 30, 2004, from the appropriation and reappropriation
26 heretofore made in the line item, "For Planning, Research and
27 Development Purposes" for the Central Offices, Administration
28 and Planning in Article 8, Section 1a and Article 8A, Section
29 1a of Public Act 93-91, as amended, is reappropriated from

1 the Road Fund to the Department of Transportation for the
2 same purposes.

3 Section 1a1. The sum of \$1,585,219, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2004, from the appropriation and
6 reappropriation concerning Asbestos Abatement heretofore made
7 in Article 8, Section 1a and Article 8A, Section 1a1 of
8 Public Act 93-91, as amended, is reappropriated from the Road
9 Fund to the Department of Transportation for the same
10 purposes.

11 Section 1a2. The sum of \$14,339,271, or so much thereof
12 as may be necessary, and remains unexpended at the close of
13 business on June 30, 2004, from the appropriation and
14 reappropriation heretofore made for metropolitan planning in
15 Article 8 Section 1a and Article 8A, Section 1a2 of Public
16 Act 93-91, as amended, is reappropriated from the Road Fund
17 to the Department of Transportation for the same purposes.

18 Section 1a3. The sum of \$3,333,784, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2004, from the appropriation and
21 reappropriation heretofore made in Article 8, Section 1a and
22 Article 8A, Section 1a3 of Public Act 93-91, as amended, is
23 reappropriated from the Road Fund to the Department of
24 Transportation for metropolitan planning and research
25 purposes.

26 Section 1a4. The sum of \$2,146,280, or so much thereof as
27 may be necessary, and remains unexpended at the close of
28 business on June 30, 2004, from the reappropriation
29 heretofore made in Article 8A, Section 1a4 of Public Act 93-
30 91, as amended, is reappropriated from the Road Fund to the

1 Department of Transportation for Phase II of the ADVANCE
2 demonstration project for the state share as provided by law.

3 Section 1a5. The sum of \$3,095,772, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2004, from the reappropriation
6 heretofore made in Article 8A, Section 1a5 of Public Act 93-
7 91, as amended, is reappropriated from the Road Fund to the
8 Department of Transportation for Phase II of the ADVANCE
9 demonstration project for the federal and private share as
10 provided by law.

11 Section 1a6. The sum of \$20,080,883, or so much thereof
12 as may be necessary, and remains unexpended at the close of
13 business on June 30, 2004, from the appropriation and
14 reappropriation heretofore made in Article 8, Section 1a and
15 Article 8A, Section 1a6 of Public Act 93-91, as amended, is
16 reappropriated from the Road Fund to the Department of
17 Transportation for the federal share of the IDOT ITS program.

18 Section 1a7. The sum of \$16,095,687, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2004, from the appropriation and
21 reappropriation heretofore made in Article 8, Section 1a and
22 Article 8A, Section 1a7 of Public Act 93-91, as amended, is
23 reappropriated from the Road Fund to the Department of
24 Transportation for the state share of the IDOT ITS program

25 AWARDS AND GRANTS

26 Section 1b. The sum of \$30,940,307, or so much thereof as
27 may be necessary, and remains unexpended at the close of
28 business on June 30, 2004, from the appropriation and
29 reappropriation heretofore made in Article 8, Section 1b and
30 Article 8A, Section 1b of Public Act 93-91, as amended, is

1 reappropriated from the Road Fund to the Department of
2 Transportation for Enhancement and Congestion Mitigation and
3 Air Quality Projects.

4 Section 1b1. The sum of \$0, or so much thereof as may be
5 necessary, and remains unexpended at the close of business on
6 June 30, 2004, from the reappropriation concerning the
7 Interstate 355 Southern Extension Corridor Planning Council
8 heretofore made in Article 8A Section 1b1 of Public Act 93-
9 91, as amended, is reappropriated from the General Revenue
10 Fund to the Department of Transportation for the same
11 purposes.

12 Section 1b2. The sum of \$0, or so much thereof as may be
13 necessary, and remains unexpended at the close of business on
14 June 30, 2004, from the appropriation and reappropriation
15 heretofore made in Article 8, Section 1b and Article 8A,
16 Section 1b2 of Public Act 93-91, as amended, is
17 reappropriated from the Road Fund to the Department of
18 Transportation for grants to Illinois Universities for
19 applied research on Transportation.

20 CENTRAL OFFICE, DIVISION OF HIGHWAYS

21 LUMP SUM

22 Section 2. The sum of \$247,214, or so much thereof as may
23 be necessary, and remains unexpended at the close of business
24 on June 30, 2004, from the appropriation and reappropriation
25 concerning vehicle damages heretofore made in Article 8,
26 Section 4a and Article 8A, Section 3 of Public Act 93-91, as
27 amended, is reappropriated from the Road Fund to the
28 Department of Transportation for the same purposes.

29 Section 2a. The sum of \$12,170,000, or so much thereof
30 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2004, from the appropriation heretofore
2 made in Article 8, Section 27 of Public Act 93-91, as amended
3 by the Act, is reappropriated from the Federal Civil
4 Preparedness Administrative Fund to the Illinois Department
5 of Transportation for costs associated with Illinois
6 Terrorism Task Force approved purchases for homeland
7 security.

8 AWARDS AND GRANTS

9 Section 2a1. The sum of \$8,875,102, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2004, from the appropriations and
12 reappropriation heretofore made for Local Traffic Signal
13 Maintenance Agreements and City, County and other State
14 Maintenance Agreements in Article 8, Section 4b1 and Article
15 8A, Section 3a1 of Public Act 93-91, as amended, is
16 reappropriated from the Road Fund to the Department of
17 Transportation for the same purposes.

18 DIVISION OF TRAFFIC SAFETY

19 AWARDS AND GRANTS

20 Section 3. The sum of \$2,472,239, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2004, from the appropriation and
23 reappropriation heretofore made, in Article 8, Section 5b1
24 and Article 8A, Section 4 of Public Act 93-91, as amended, is
25 reappropriated from the Cycle Rider Safety Training Fund to
26 the Department of Transportation for the same purposes.

27 DIVISION OF AERONAUTICS

28 AWARDS AND GRANTS

29 Section 4. The sum of \$325,000, or so much thereof as may
30 be necessary, and remains unexpended at the close of business
31 on June 30, 2004, from the appropriation and reappropriation

1 concerning airport improvements heretofore made in Article 8,
2 Section 18b2 and Article 8A, Section 6a2 of Public Act 93-91,
3 as amended, is reappropriated from the General Revenue Fund
4 to the Department of Transportation for the same purposes.

5 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

6 AWARDS AND GRANTS

7 Section 5. The sum of \$10,409,687, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2004, from the appropriation and
10 reappropriation concerning Highway Safety Grants heretofore
11 made in Article 8, Section 23 and Article 8A, Section 7a of
12 Public Act 93-91, as amended, is reappropriated from the Road
13 Fund to the Department of Transportation for the purpose of
14 Local Government Projects by Municipalities and Counties.

15 Section 5a. The sum of \$2,493,558, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2004, from the appropriation and
18 reappropriation concerning Section 163 Impaired Driving
19 Incentive Grants (.08 alcohol) heretofore made in Article 8,
20 Section 25 and Article 8A, Section 7a1 of Public Act 93-91,
21 as amended, is reappropriated from the Road Fund to the
22 Department of Transportation for the purpose of Local
23 Government Projects by Municipalities and Counties.

24 Section 5a1. The sum of \$4,551,360, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2004 from the appropriation and
27 reappropriation concerning Alcohol Traffic Safety Grants
28 (410) heretofore made in Article 8, Section 24 and Article
29 8A, Section 7a2 of Public Act 93-91, as amended, is
30 reappropriated from the Road Fund to the Department of
31 Transportation for the purpose of Local Government Projects

1 by Municipalities and Counties.

2 PUBLIC TRANSPORTATION DIVISION

3 LUMP SUMS

4 Section 6. The sum of \$90,000, or so much thereof as may
5 be necessary, and remains unexpended at the close of business
6 on June 30, 2004, from the appropriation and reappropriation
7 heretofore made for public transportation technical studies
8 in Article 8, Section 19a and Article 8A, Section 8a of
9 Public Act 93-91, as amended, is reappropriated from the
10 General Revenue Fund to the Department of Transportation for
11 the same purposes.

12 Section 6a. The sum of \$1,665,936, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2004, from the appropriation and
15 reappropriation heretofore made in Article 8, Section 19a1
16 and Article 8A, Section 8a1 of Public Act 93-91, as amended,
17 is reappropriated from the Federal Mass Transit Trust Fund to
18 the Department of Transportation for federal reimbursement of
19 transit studies as provided by the Transportation Equity Act
20 for the 21st Century.

21 Section 7. The sum of \$0, or so much thereof as may be
22 necessary, and remains unexpended at the close of business on
23 June 30, 2004, from the reappropriation heretofore made in
24 Article 8A, Section 14a11, of Public Act 93-91, as amended,
25 is reappropriated from the General Revenue Fund to the
26 Illinois Department of Transportation for a grant to the
27 University of Illinois at Chicago's Urban Transportation
28 Center to study the PACE bus system in DuPage County.

29 Section 8. No contract shall be entered into or
30 obligation incurred or any expenditure made from a

1 reappropriation herein made in:

2 Section 4 GRF Aeronautics

3 of this Article until after the purpose and the amount of
4 such expenditure has been approved in writing by the
5 Governor.

6 ARTICLE 99

7 Section 99. Effective Date. This Act takes effect on July 1,
8 2004.