

SB3249



93RD GENERAL ASSEMBLY

State of Illinois

2003 and 2004

SB3249

Introduced 2/19/2004, by Sen. Emil Jones, Jr.

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Employment Security for the fiscal year beginning July 1, 2004, as follows:

General Revenue Fund	\$21,634,000
Other State Funds	1,916,700
Federal Funds	<u>272,202,300</u>
Total	\$295,753,000

OMB093 00295 EKP 40089 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Employment Security:

9 OFFICE OF THE DIRECTOR

10 Payable from Title III Social Security and

11 Employment Service Fund:

12 For Personal Services6,792,600

13 For Employee Retirement Contributions

14 Paid by Employer0

15 For State Contributions to State

16 Employees' Retirement System710,000

17 For State Contributions to

18 Social Security519,700

19 For Group Insurance1,404,000

20 For Contractual Services611,000

21 For Travel127,300

22 For Telecommunications Services237,700

23 Total \$10,402,300

24 Section 2. The amount of \$10,000,000, or so much thereof
25 as may be necessary, is appropriated from the Unemployment
26 Compensation Special Administration Fund to the Department of
27 Employment Security for the payment of interest on advances
28 made to the Unemployment Trust Fund as required by Title XII
29 of the Social Security Act.

1 Section 3. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Employment Security:

5 FINANCE AND ADMINISTRATION BUREAU

6 Payable from Title III Social Security
 7 and Employment Service Fund:

8	For Personal Services	12,769,600
9	For State Contributions to State	
10	Employees' Retirement System	1,334,700
11	For State Contributions to	
12	Social Security	976,900
13	For Group Insurance	3,000,000
14	For Contractual Services	14,584,300
15	For Travel	132,600
16	For Commodities	1,138,500
17	For Printing	1,942,800
18	For Equipment	922,400
19	For Telecommunications Services	547,300
20	For Operation of Auto Equipment	96,500

21 Payable from Title III Social Security
 22 and Employment Service Fund:

23	For expenses related to America's	
24	Labor Market Information System	4,500,000
25	For Potential Relocation of Central	
26	Office	<u>500,000</u>
27	Total	\$42,445,600

28 INFORMATION SERVICE BUREAU

29 Payable from Title III Social Security
 30 and Employment Service Fund:

31	For Personal Services	6,832,900
32	For State Contributions to State	
33	Employees' Retirement System	714,200
34	For State Contributions to Social	

1	Security	522,800
2	For Group Insurance	1,380,000
3	For Contractual Services	16,728,000
4	For Travel	22,800
5	For Equipment	3,107,800
6	For Electronic Data Processing	0
7	For Telecommunications Services	<u>2,107,200</u>
8	Total	\$31,415,700

9 Section 4. The following named sums, or so much thereof
 10 as may be necessary, are appropriated to the Department of
 11 Employment Security:

12 OPERATIONS

13 Payable from Title III Social Security and
 14 Employment Service Fund:

15	For Personal Services	3,732,900
16	For State Contributions to State	
17	Employees' Retirement System	390,200
18	For State Contributions to Social	
19	Security	285,600
20	For Group Insurance	828,000
21	For Contractual Services	7,223,400
22	For Travel	70,000
23	For Telecommunications Services	91,200
24	For Permanent Improvements	85,000
25	For Refunds	<u>300,000</u>
26	Total	\$13,006,300

27 Payable from Title III Social Security
 28 and Employment Service Fund:

29	For the expenses related to the	
30	development of Training Programs	100,000
31	For the expenses related to Employment	
32	Security Automation	5,000,000
33	For expenses related to a Benefit	

1	Information System Redefinition	<u>10,000,000</u>
2	Total	\$15,100,000
3	Payable from the Unemployment Compensation	
4	Special Administration Fund:	
5	For expenses related to Legal	
6	Assistance as required by law	2,000,000
7	For deposit into the Title III	
8	Social Security and Employment	
9	Service Fund	10,000,000
10	For Interest on Refunds of Erroneously	
11	Paid Contributions, Penalties and	
12	Interest	<u>100,000</u>
13	Total	\$12,100,000

14 Section 5. The following named sums, or so much thereof
 15 as may be necessary, are appropriated to the Department of
 16 Employment Security:

17	WORKFORCE DEVELOPMENT	
18	Payable from Title III Social Security and	
19	Employment Service Fund:	
20	For Personal Services	50,292,300
21	For State Contributions to State	
22	Employees' Retirement System	5,256,600
23	For State Contributions to Social	
24	Security	3,847,400
25	For Group Insurance	13,788,000
26	For Contractual Services	10,079,200
27	For Travel	925,600
28	For Telecommunications Services	5,456,600
29	For Refunds	<u>0</u>
30	Total	\$89,645,700

31 Of the sum appropriated above, \$4,888,648 is appropriated
 32 pursuant to the provisions governing federal fiscal year 2002
 33 found in Sections 903(a), 903(b), and 903(c) of the Federal

1 Social Security Act.

2 Section 6. The amount of \$1,500,000, or so much thereof
3 as may be necessary, is appropriated from the Title III
4 Social Security and Employment Services Fund to the
5 Department of Employment Security, for all costs, including
6 administrative costs associated with providing community
7 partnerships for enhanced customer service.

8 Section 7. The following named sums, or so much thereof
9 as may be necessary, are appropriated to the Department of
10 Employment Security:

11 UNEMPLOYMENT INSURANCE REVENUE

12 Payable from Title III Social Security and
13 Employment Service Fund:

14	For Personal Services	21,448,200
15	For State Contributions to State	
16	Employees' Retirement System	2,241,800
17	For State Contributions to Social	
18	Security	1,640,800
19	For Group Insurance	4,980,000
20	For Contractual Services	2,926,600
21	For Travel	200,000
22	For Telecommunications Services	<u>700,000</u>
23	Total	\$34,137,400

24 Section 8. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 to the Department of Employment Security:

27 OPERATIONS

28 Grants-In-Aid

29 Payable from Title III Social Security
30 and Employment Service Fund:

31	For Grants	10,000,000
----	------------------	------------

1	For Tort Claims	<u>715,000</u>
2	Total	\$10,715,000

3 Section 9. The amount of \$734,000, or so much thereof as
 4 may be necessary, is appropriated from the General Revenue
 5 Fund to the Department of Employment Security for the purpose
 6 of making grants to community non-profit agencies or
 7 organizations for the operation of a statewide network of
 8 outreach services for veterans, as provided for in the
 9 Vietnam Veterans' Act.

10 Section 10. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Employment Security, for unemployment
 13 compensation benefits, other than benefits provided for in
 14 Section 3, to Former State Employees as follows:

15 TRUST FUND UNIT

16 Grants-In-Aid

17 Payable from the Road Fund:

18 For benefits paid on the basis of wages
 19 paid for insured work for the Department
 20 of Transportation1,900,000

21 Payable from the Illinois Mathematics
 22 and Science Academy Income Fund16,700

23 Payable from Title III Social Security
 24 and Employment Service Fund1,734,300

25 Payable from the General Revenue Fund20,900,000

26 Total \$24,551,000

27 Section 99. Effective date. This Act takes effect on July
 28 1, 2004.