

SB3246



93RD GENERAL ASSEMBLY

State of Illinois

2003 and 2004

SB3246

Introduced 2/19/2004, by Sen. Emil Jones, Jr.

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Natural Resources for the fiscal year beginning July 1, 2004 as follows:

General Revenue Fund	\$96,427,800
Other State Funds	85,505,600
Federal Funds	<u>8,134,300</u>
Total	\$190,067,700

OMB093 00301 DLF 40095 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 CONSERVATION 2000 PROGRAM

6 Section 5. The sum of \$6,642,100, new appropriation, is
7 appropriated, and the sum of \$1,000,000, or so much thereof
8 as may be necessary and as remains unexpended at the close of
9 business on June 30, 2004, from appropriations and
10 reappropriations heretofore made in Article 1, Section 10 of
11 Public Act 93-97, as amended, are reappropriated from the
12 Conservation 2000 Fund to the Department of Natural Resources
13 for the Conservation 2000 Program to implement ecosystem-
14 based management for Illinois' natural resources.

15 Section 10. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated to meet the
18 ordinary and contingent expenses of the Department of Natural
19 Resources:

20 GENERAL OFFICE

21 For Personal Services:

22 Payable from General Revenue Fund7,190,900
23 Payable from State Boating Act Fund584,200
24 Payable from Wildlife and Fish Fund1,326,300

25 For Employee Retirement Contributions

26 Paid by State:

27 Payable from General Revenue Fund0
28 Payable from State Boating Act Fund0
29 Payable from Wildlife and Fish Fund0

30 For State Contributions to State

1 Employees' Retirement System:

2 Payable from General Revenue Fund751,600

3 Payable from State Boating Act Fund61,100

4 Payable from Wildlife and Fish Fund138,700

5 For State Contributions to Social Security:

6 Payable from General Revenue Fund550,100

7 Payable from State Boating Act Fund44,700

8 Payable from Wildlife and Fish Fund101,500

9 For Group Insurance:

10 Payable from State Boating Act Fund136,100

11 Payable from Wildlife and Fish Fund292,600

12 For Contractual Services:

13 Payable from General Revenue Fund1,871,600

14 Payable from State Boating Act Fund276,000

15 Payable from Wildlife and Fish Fund1,104,100

16 For Travel:

17 Payable from General Revenue Fund122,500

18 Payable from Wildlife and Fish Fund9,800

19 For Commodities:

20 Payable from General Revenue Fund67,200

21 Payable from Wildlife and Fish Fund60,100

22 For Printing:

23 Payable from General Revenue Fund83,000

24 Payable from State Boating Act Fund163,400

25 Payable from Wildlife and Fish Fund285,600

26 For Equipment:

27 Payable from General Revenue Fund5,300

28 Payable from Wildlife and Fish Fund124,300

29 For Electronic Data Processing:

30 Payable from General Revenue Fund171,000

31 Payable from State Boating Act Fund84,500

32 Payable from Wildlife and Fish Fund99,400

33 For Telecommunications Services:

34 Payable from General Revenue Fund262,300

1 Payable from Wildlife and Fish Fund79,200
2 For Operation of Auto Equipment:
3 Payable from General Revenue Fund44,300
4 Payable from Wildlife and Fish Fund22,900
5 For expenses incurred in acquiring salmon
6 stamp designs and printing salmon stamps:
7 Payable from Salmon Fund10,000
8 For the purpose of publishing and
9 distributing a bulletin or magazine
10 and for purchasing, marketing and
11 distributing conservation related
12 products for resale, and refunds for
13 such purposes:
14 Payable from Wildlife and Fish Fund480,500
15 For expenses incurred in producing
16 and distributing site brochures,
17 public information literature and
18 other printed materials from revenues
19 received from the sale of advertising:
20 Payable from State Boating Act Fund25,000
21 Payable from State Parks Fund50,000
22 Payable from Wildlife and Fish Fund50,000
23 For the coordination of public events and
24 promotions from activity fees, donations
25 and vendor revenue:
26 Payable from State Parks Fund47,100
27 Payable from Wildlife and Fish Fund47,100
28 For deposit into the General
29 Obligation Bond Retirement and
30 Interest Fund for costs associated
31 with the debt service payments
32 of rolling stock and capital equipment
33 Payable from the General Revenue Fund48,000
34 For the purpose of remitting funds

1 collected from the sale of Federal Duck
2 Stamps to the U.S. Fish and Wildlife
3 Service:
4 Payable from Wildlife and Fish Fund23,600
5 For expenses of the OSLAD Program:
6 Payable from Open Space Lands Acquisition
7 and Development Fund0
8 For furniture, fixtures, equipment, displays,
9 telecommunications, cabling, network hardware,
10 software, relays and switches and related
11 expenses for new DNR Headquarters:
12 Payable from the General Revenue Fund1,175,000
13 For expenses of the Natural Areas Acquisition
14 Program:
15 Payable from the Natural Areas
16 Acquisition Fund0
17 For expenses of the Park and Conservation
18 program:
19 Payable from Park and Conservation
20 Fund4,163,800
21 For expenses of the Bikeways Program:
22 Payable from Park and Conservation
23 Fund416,700
24 For Natural Resources Trustee Program:
25 Payable from Natural Resources
26 Restoration Trust Fund377,700
27 Total \$23,028,800

28 ILLINOIS RIVER INITIATIVES

29 Section 15. The sum of \$0, new appropriation, is
30 appropriated, and the sum of \$0, or so much thereof as may be
31 necessary and as remains unexpended at the close of business
32 on June 30, 2004, from appropriations and reappropriations

1 heretofore made in Article 1, Sections 30 and 35 of Public
2 Act 93-97, as amended, are reappropriated from the General
3 Revenue Fund to the Department of Natural Resources for the
4 non-federal cost share of a Conservation Reserve Enhancement
5 Program to establish long-term contracts and permanent
6 conservation easements in the Illinois River Basin; to fund
7 cost-share assistance to landowners to encourage approved
8 conservation practices in environmentally sensitive and
9 highly erodible areas of the Illinois River Basin; and to
10 fund the monitoring of long term improvements of these
11 conservation practices as required in the Memorandum of
12 Agreement between the State of Illinois and the United States
13 Department of Agriculture.

14 Section 20. The sum of \$250,000, new appropriation, is
15 appropriated and the sum of \$0, or so much thereof as may be
16 necessary and remains unexpended at the close of business on
17 June 30, 2004, from appropriations and reappropriations
18 heretofore made in Article 1, Sections 30 and 35 of Public
19 Act 93-97, as amended, are reappropriated from the Wildlife
20 and Fish Fund to the Department of Natural Resources for the
21 non-federal cost share of a Conservation Reserve Enhancement
22 Program to establish long-term contracts and permanent
23 conservation easements in the Illinois River Basin; to fund
24 cost share assistance to landowners to encourage approved
25 conservation practices in environmentally sensitive and
26 highly erodible areas of the Illinois River Basin; and to
27 fund the monitoring of long-term improvements of these
28 conservation practices as required in the Memorandum of
29 Agreement between the State of Illinois and the United States
30 Department of Agriculture.

31 Section 25. The following named sums, or so much thereof
32 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of Natural
3 Resources:

4 OFFICE OF RESOURCE CONSERVATION

5 For Personal Services:

6	Payable from General Revenue Fund	4,137,600
7	Payable from Wildlife and Fish Fund	8,116,900
8	Payable from Salmon Fund	171,800
9	Payable from Natural Areas Acquisition	
10	Fund	0

11 For Employee Retirement Contributions

12 Paid by State:

13	Payable from General Revenue Fund	0
14	Payable from Wildlife and Fish Fund	0
15	Payable from Salmon Fund	0
16	Payable from Natural Areas Acquisition	
17	Fund	0

18 For State Contributions to State

19 Employees' Retirement System:

20	Payable from General Revenue Fund	432,500
21	Payable from Wildlife and Fish Fund	848,400
22	Payable from Salmon Fund	18,000
23	Payable from Natural Areas Acquisition	
24	Fund	0

25 For State Contributions to Social Security:

26	Payable from General Revenue Fund	316,500
27	Payable from Wildlife and Fish Fund	620,900
28	Payable from Salmon Fund	13,100
29	Payable from Natural Areas Acquisition	
30	Fund	0

31 For Group Insurance:

32	Payable from Wildlife and Fish Fund	1,594,000
33	Payable from Salmon Fund	38,700
34	Payable from Natural Areas Acquisition	

1	Fund	0
2	For Contractual Services:	
3	Payable from General Revenue Fund	808,400
4	Payable from Wildlife and Fish Fund	2,156,100
5	Payable from Salmon Fund	2,900
6	Payable from Natural Areas Acquisition	
7	Fund	0
8	Payable from Natural Heritage Fund	59,200
9	For Travel:	
10	Payable from General Revenue Fund	32,500
11	Payable from Wildlife and Fish Fund	151,000
12	Payable from Natural Areas Acquisition	
13	Fund	0
14	For Commodities:	
15	Payable from General Revenue Fund	218,600
16	Payable from Wildlife and Fish Fund	1,253,600
17	Payable from Natural Areas Acquisition	
18	Fund	0
19	Payable from the Natural Heritage Fund	16,000
20	For Printing:	
21	Payable from General Revenue Fund	18,400
22	Payable from Wildlife and Fish Fund	218,700
23	Payable from Natural Areas Acquisition	
24	Fund	0
25	For Equipment:	
26	Payable from General Revenue Fund	9,400
27	Payable from Wildlife and Fish Fund	299,600
28	Payable from Natural Areas Acquisition	
29	Fund	0
30	Payable from Illinois Forestry	
31	Development Fund	121,800
32	For Telecommunications Services:	
33	Payable from General Revenue Fund	77,200
34	Payable from Wildlife and Fish Fund	203,800

1 Payable from Natural Areas Acquisition
2 Fund0
3 For Operation of Auto Equipment:
4 Payable from General Revenue Fund72,700
5 Payable from Wildlife and Fish Fund337,000
6 Payable from Natural Areas Acquisition
7 Fund0
8 For the Purposes of the "Illinois
9 Non-Game Wildlife Protection Act":
10 Payable from Illinois Wildlife
11 Preservation Fund500,000
12 For programs beneficial to advancing forests
13 and forestry in this State as provided for
14 in Section 7 of the "Illinois Forestry
15 Development Act", as now or hereafter
16 amended:
17 Payable from Illinois Forestry Development
18 Fund1,027,500
19 For Administration of the "Illinois
20 Natural Areas Preservation Act":
21 Payable from Natural Areas Acquisition
22 Fund0
23 For payment of the expenses of the Illinois
24 Forestry Development Council:
25 Payable from Illinois Forestry Development
26 Fund118,500
27 For an Urban Fishing Program in
28 conjunction with the Chicago Park
29 District to provide fishing and
30 resource management at the park
31 district lagoons:
32 Payable from Wildlife and Fish Fund225,100
33 For costs associated with the Rend
34 Lake Water Supply Study:

1	Payable from Wildlife and Fish Fund	525,000
2	For workshops, training and other activities	
3	to improve the administration of fish	
4	and wildlife federal aid programs from	
5	federal aid administrative grants	
6	received for such purposes:	
7	Payable from Wildlife and Fish Fund	11,400
8	For expenses of the Natural Areas	
9	Stewardship Program:	
10	Payable from Natural Areas Acquisition	
11	Fund	0
12	For expenses of the Urban Forestry Program:	
13	Payable from Illinois Forestry	
14	Development Fund	313,600
15	For expenses associated with the Inner	
16	City Urban Revitalization program:	
17	Payable from the Illinois Forestry	
18	Development Fund	240,900
19	For deposit into the General Obligation	
20	Bond Retirement and Interest Fund to	
21	retire bonds sold for the Conservation	
22	Reserve Enhancement Program:	
23	Payable from General Revenue Fund	<u>0</u>
24	Total	\$25,327,300

25 Section 30. The sum of \$500,000, or so much thereof as
26 may be necessary and remain unexpended at the close of
27 business on June 30, 2004, from appropriations heretofore
28 made in Article 1, Section 45 of Public Act 93-97, as
29 amended, is reappropriated from the Illinois Wildlife
30 Preservation Fund to the Department of Natural Resources for
31 purposes associated with the "Illinois Non-Game Wildlife
32 Protection Act."

1 Section 35. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 OFFICE OF LAW ENFORCEMENT

7 For Personal Services:

8 Payable from General Revenue Fund 5,295,200
 9 Payable from State Boating Act Fund2,053,600
 10 Payable from State Parks Fund663,200
 11 Payable from Wildlife and Fish Fund3,355,600

12 For Employee Retirement Contributions

13 Paid by State:

14 Payable from General Revenue Fund0
 15 Payable from State Boating Act Fund0
 16 Payable from State Parks Fund0
 17 Payable from Wildlife and Fish Fund0

18 For State Contributions to State

19 Employees' Retirement System:

20 Payable from General Revenue Fund553,500
 21 Payable from State Boating Act Fund214,700
 22 Payable from State Parks Fund69,400
 23 Payable from Wildlife and Fish Fund350,800

24 For State Contributions to Social Security:

25 Payable from General Revenue Fund106,700
 26 Payable from State Boating Act Fund25,400
 27 Payable from State Parks Fund9,800
 28 Payable from Wildlife and Fish Fund29,600

29 For Group Insurance:

30 Payable from State Boating Act Fund304,000
 31 Payable from State Parks Fund107,300
 32 Payable from Wildlife and Fish Fund537,300

33 For Contractual Services:

34 Payable from General Revenue Fund159,000

1 Payable from State Boating Act Fund76,100
2 Payable from Wildlife and Fish Fund159,900
3 For Travel:
4 Payable from General Revenue Fund83,600
5 Payable from Wildlife and Fish Fund59,400
6 For Commodities:
7 Payable from General Revenue Fund108,100
8 Payable from State Boating Act Fund14,400
9 Payable from Wildlife and Fish Fund44,200
10 For Printing:
11 Payable from General Revenue Fund20,900
12 Payable from Wildlife and Fish Fund5,800
13 For Equipment:
14 Payable from General Revenue Fund19,100
15 Payable from State Boating Act Fund112,800
16 Payable from State Parks Fund122,200
17 Payable from Wildlife and Fish Fund218,300
18 For Telecommunications Services:
19 Payable from General Revenue Fund333,000
20 Payable from State Boating Act Fund142,900
21 Payable from Wildlife and Fish Fund197,000
22 For Operation of Auto Equipment:
23 Payable from General Revenue Fund180,100
24 Payable from State Boating Act Fund178,700
25 Payable from Wildlife and Fish Fund181,300
26 For Snowmobile Programs:
27 Payable from State Boating Act Fund32,900
28 For Payment of Timber Buyers bond
29 forfeitures:
30 Payable from Illinois Forestry
31 Development Fund:25,000
32 For use in enforcing laws regulating
33 controlled substances and cannabis on
34 Department of Natural Resources regulated

1 lands and waterways to the extent funds are
2 received by the Department:

3 Payable from the Drug Traffic
4 Prevention Fund25,000

5 For use in alcohol related enforcement
6 efforts and training to the extent funds
7 are available to the Department:

8 Payable from the General Revenue Fund15,000
9 Payable from State Boating Fund20,000

10 Total \$16,210,800

11 Section 40. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated to meet the
14 ordinary and contingent expenses of the Department of Natural
15 Resources:

16 OFFICE OF LAND MANAGEMENT AND EDUCATION

17 For Personal Services:

18 Payable from General Revenue Fund19,321,700
19 Payable from State Boating Act Fund1,492,900
20 Payable from State Parks Fund1,132,000
21 Payable from Wildlife and Fish Fund1,940,500

22 For Employee Retirement Contributions

23 Paid by State:

24 Payable from General Revenue Fund0
25 Payable from State Boating Act Fund0
26 Payable from State Parks Fund0
27 Payable from Wildlife and Fish Fund0

28 For State Contributions to State

29 Employee's Retirement System:

30 Payable from General Revenue Fund2,019,600
31 Payable from State Boating Act Fund156,100
32 Payable from State Parks Fund118,400
33 Payable from Wildlife and Fish Fund202,900

1 For State Contributions to Social Security:

2 Payable from General Revenue Fund1,478,100

3 Payable from State Boating Act Fund114,200

4 Payable from State Parks Fund86,600

5 Payable from Wildlife and Fish Fund148,400

6 For Group Insurance:

7 Payable from State Boating Act Fund368,800

8 Payable from State Parks Fund297,700

9 Payable from Wildlife and Fish Fund444,600

10 For Contractual Services:

11 Payable from General Revenue Fund2,524,900

12 Payable from State Boating Act Fund436,200

13 Payable from State Parks Fund2,616,500

14 Payable from Wildlife and Fish Fund293,700

15 For Travel:

16 Payable from General Revenue Fund9,100

17 Payable from State Boating Act Fund5,900

18 Payable from State Parks Fund49,700

19 Payable from Wildlife and Fish Fund14,700

20 For Commodities:

21 Payable from General Revenue Fund902,900

22 Payable from State Boating Act Fund51,000

23 Payable from State Parks Fund443,400

24 Payable from Wildlife and Fish Fund246,700

25 For Printing:

26 Payable from General Revenue Fund15,200

27 For Equipment:

28 Payable from General Revenue Fund55,300

29 Payable from State Parks Fund711,800

30 Payable from Wildlife and Fish Fund287,300

31 For Telecommunications Services:

32 Payable from General Revenue Fund98,100

33 Payable from State Parks Fund304,800

34 Payable from Wildlife and Fish Fund32,500

1 For Operation of Auto Equipment:

2 Payable from General Revenue Fund386,800

3 Payable from State Parks Fund258,100

4 Payable from Wildlife and Fish Fund147,700

5 For Illinois-Michigan Canal:

6 Payable from State Parks Fund118,000

7 For Union County and Horseshoe Lake

8 Conservation Areas, Farming and Wildlife

9 Operations:

10 Payable from Wildlife and Fish Fund466,100

11 For operations and maintenance from revenues

12 derived from the sale of surplus crops

13 and timber harvest:

14 Payable from the State Parks Fund1,000,000

15 Payable from the Wildlife and Fish Fund1,000,000

16 For Snowmobile Programs:

17 Payable from State Boating Act Fund46,900

18 For operating expenses of the North

19 Point Marina at Winthrop Harbor:

20 Payable from the Illinois Beach

21 Marina Fund1,624,500

22 For expenses of the Park and Conservation

23 program:

24 Payable from Park and Conservation

25 Fund4,728,800

26 For expenses of the Bikeways program:

27 Payable from Park and Conservation

28 Fund1,224,000

29 For Wildlife Prairie Park Operations and

30 Improvements:

31 Payable from General Revenue Fund862,700

32 Payable from Wildlife Prairie Park Fund100,000

33 For expenses of the Environment and Nature

34 Training Institute for Conservation

1 Education (E.N.T.I.C.E.)

2 Payable from General Revenue Fund284,800

3 For Operations and Maintenance, including

4 costs associated with operating new

5 sites and facilities:

6 Payable from General Revenue Fund2,056,700

7 Payable from State Parks Fund1,500,000

8 For expenses associated with an outdoor

9 education and recreation camp for

10 inner-city youth known as Under

11 Illinois Skies:

12 Payable from General Revenue Fund0

13 Payable from Wildlife and Fish Fund0

14 For expenses associated with Safety Education

15 Programs:

16 Payable from Wildlife and Fish Fund0

17 Total \$54,227,300

18 Section 45. The following named sums, or so much thereof

19 as may be necessary, respectively, for the objects and

20 purposes hereinafter named, are appropriated to meet the

21 ordinary and contingent expenses of the Department of Natural

22 Resources:

23 OFFICE OF MINES AND MINERALS

24 For Personal Services:

25 Payable from General Revenue Fund2,390,700

26 Payable from Mines and Minerals Underground

27 Injection Control Fund246,100

28 Payable from Plugging and Restoration Fund195,700

29 Payable from Underground Resources

30 Conservation Enforcement Fund284,500

31 Payable from Federal Surface Mining Control

32 and Reclamation Fund1,344,400

33 Payable from Abandoned Mined Lands

1	Reclamation Council Federal Trust	
2	Fund	1,787,800
3	For Employee Retirement Contributions	
4	Paid by State:	
5	Payable from General Revenue Fund	0
6	Payable from Mines and Minerals Underground	
7	Injection Control Fund	0
8	Payable from Plugging and Restoration Fund	0
9	Payable from Underground Resources	
10	Conservation Enforcement Fund	0
11	Payable from Federal Surface Mining Control	
12	and Reclamation Fund	0
13	Payable from Abandoned Mined Lands	
14	Reclamation Council Federal Trust	
15	Fund	0
16	For State Contributions to State	
17	Employees' Retirement System:	
18	Payable from General Revenue Fund	249,900
19	Payable from Mines and Minerals Underground	
20	Injection Control Fund	25,800
21	Payable from Plugging and Restoration Fund	20,500
22	Payable from Underground Resources	
23	Conservation Enforcement Fund	29,800
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund	140,600
26	Payable from Abandoned Mined Lands	
27	Reclamation Council Federal Trust	
28	Fund	186,900
29	For State Contributions to Social Security:	
30	Payable from General Revenue Fund	182,900
31	Payable from Mines and Minerals Underground	
32	Injection Control Fund	18,800
33	Payable from Plugging and Restoration Fund	15,000
34	Payable from Underground Resources	

1	Conservation Enforcement Fund	21,800
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund	102,800
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust	
6	Fund	136,800
7	For Group Insurance:	
8	Payable from Mines and Minerals Underground	
9	Injection Control Fund	59,500
10	Payable from Plugging and Restoration Fund	40,800
11	Payable from Underground Resources	
12	Conservation Enforcement Fund	79,000
13	Payable from Federal Surface Mining Control	
14	and Reclamation Fund	259,800
15	Payable from Abandoned Mined Lands	
16	Reclamation Council Federal Trust	
17	Fund	300,000
18	For Contractual Services:	
19	Payable from General Revenue Fund	196,100
20	Payable from Mines and Minerals Underground	
21	Injection Control Fund	27,700
22	Payable from Plugging and Restoration Fund	13,100
23	Payable from Underground Resources	
24	Conservation Enforcement Fund	113,400
25	Payable from Federal Surface Mining Control	
26	and Reclamation Fund	372,300
27	Payable from Abandoned Mined Lands	
28	Reclamation Council Federal Trust	
29	Fund	278,900
30	For Travel:	
31	Payable from General Revenue Fund	34,000
32	Payable from Mines and Minerals Underground	
33	Injection Control Fund	1,000
34	Payable from Plugging and Restoration Fund	1,400

1 Payable from Underground Resources
2 Conservation Enforcement Fund6,000
3 Payable from Federal Surface Mining Control
4 and Reclamation Fund31,400
5 Payable from Abandoned Mined Lands
6 Reclamation Council Federal Trust
7 Fund30,700
8 For Commodities:
9 Payable from General Revenue Fund28,000
10 Payable from Mines and Minerals Underground
11 Injection Control Fund2,200
12 Payable from Plugging and Restoration Fund2,500
13 Payable from Underground Resources
14 Conservation Enforcement Fund9,600
15 Payable from Federal Surface Mining Control
16 and Reclamation Fund15,400
17 Payable from Abandoned Mined Lands
18 Reclamation Council Federal Trust
19 Fund27,300
20 For Printing:
21 Payable from General Revenue Fund4,400
22 Payable from Mines and Minerals Underground
23 Injection Control Fund500
24 Payable from Plugging and Restoration Fund500
25 Payable from Underground Resources
26 Conservation Enforcement Fund3,300
27 Payable from Federal Surface Mining Control
28 and Reclamation Fund11,200
29 Payable from Abandoned Mined Lands
30 Reclamation Council Federal Trust
31 Fund12,800
32 For Equipment:
33 Payable from General Revenue Fund33,500
34 Payable from Mines and Minerals Underground

1	Injection Control Fund	15,200
2	Payable from Plugging and Restoration Fund	35,300
3	Payable from Underground Resources	
4	Conservation Enforcement Fund	9,300
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund	118,400
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust	
9	Fund	109,200
10	For Electronic Data Processing:	
11	Payable from General Revenue Fund	21,400
12	Payable from Mines and Minerals Underground	
13	Injection Control Fund	3,900
14	Payable from Plugging and Restoration Fund	19,900
15	Payable from Underground Resources	
16	Conservation Enforcement Fund	12,800
17	Payable from Federal Surface Mining Control	
18	and Reclamation Fund	131,500
19	Payable from Abandoned Mined Lands	
20	Reclamation Council Federal Trust	
21	Fund	114,800
22	For Telecommunications Services:	
23	Payable from General Revenue Fund	53,300
24	Payable from Mines and Minerals Underground	
25	Injection Control Fund	2,700
26	Payable from Plugging and Restoration Fund	9,500
27	Payable from Underground Resources	
28	Conservation Enforcement Fund	15,600
29	Payable from Federal Surface Mining Control	
30	and Reclamation Fund	29,900
31	Payable from Abandoned Mined Lands	
32	Reclamation Council Federal Trust	
33	Fund	45,100
34	For Operation of Auto Equipment:	

1	Payable from General Revenue Fund	46,500
2	Payable from Mines and Minerals Underground	
3	Injection Control Fund	13,500
4	Payable from Plugging and Restoration	
5	Fund	19,000
6	Payable from Underground Resources	
7	Conservation Enforcement Fund	32,100
8	Payable from Federal Surface Mining Control	
9	and Reclamation Fund	30,800
10	Payable from Abandoned Mined Lands	
11	Reclamation Council Federal Trust	
12	Fund	40,200
13	For the purpose of coordinating training	
14	and education programs for miners and	
15	laboratory analysis and testing of	
16	coal samples and mine atmospheres:	
17	Payable from the General Revenue Fund	14,300
18	Payable from the Coal Mining Regulatory	
19	Fund	32,800
20	Payable from Federal Surface Mining	
21	Control and Reclamation Fund	373,200
22	For expenses associated with Aggregate	
23	Mining Regulation:	
24	Payable from Aggregate Operations Regulatory	
25	Fund	338,700
26	For expenses associated with Explosive	
27	Regulation:	
28	Payable from Explosives Regulatory Fund	139,700
29	For expenses associated with Environmental	
30	Mitigation Projects, Studies, Research,	
31	and Administrative Support:	
32	Payable from Abandoned Mined Lands	
33	Reclamation Council Federal	
34	Trust Fund	400,000

1 For the purpose of reclaiming surface
 2 mined lands, with respect to which a
 3 bond has been forfeited:
 4 Payable from Land Reclamation Fund350,000
 5 For expenses associated with
 6 Surface Coal Mining Regulation:
 7 Payable from Coal Mining Regulatory Fund324,200
 8 For the State of Illinois' share of
 9 expenses of Interstate Oil Compact
 10 Commission created under the authority
 11 of "An Act ratifying and approving an
 12 Interstate Compact to Conserve Oil and
 13 Gas", approved July 10, 1935, as amended:
 14 Payable from General Revenue Fund6,900
 15 For State expenses in connection with
 16 the Interstate Mining Compact:
 17 Payable from General Revenue Fund20,100
 18 For expenses associated with litigation of
 19 Mining Regulatory actions:
 20 Payable from Federal Surface Mining
 21 Control and Reclamation Fund15,000
 22 For Small Operators' Assistance Program:
 23 Payable from Federal Surface Mining
 24 Control and Reclamation Fund150,000
 25 For Plugging & Restoration Projects:
 26 Payable from Plugging & Restoration Fund674,100
 27 For Interest Penalty Escrow:
 28 Payable from General Revenue Fund500
 29 Payable from Underground Resources
 30 Conservation Enforcement Fund500
 31 For the purpose of carrying out the
 32 Illinois Petroleum Education and
 33 Marketing Act:
 34 Payable from the Petroleum Resources

1	Revolving Fund	<u>625,000</u>
2	Total	\$13,772,000

3 Section 50. The sum of \$123,800, or so much thereof as
4 may be necessary and as remains unexpended, at the close of
5 business on June 30, 2004, from appropriations heretofore
6 made in Article 1, Sections 60 and 65 of Public Act 93-97, as
7 amended, is reappropriated from the Plugging and Restoration
8 Fund to the Department of Natural Resources for plugging and
9 restoration projects.

10 Section 55. The following named sums, or so much thereof
11 as may be necessary, for the objects and purposes hereinafter
12 named, are appropriated to meet the ordinary and contingent
13 expenses of the Department of Natural Resources:

14 OFFICE OF WATER RESOURCES

15 For Personal Services:

16	Payable from General Revenue Fund	4,051,200
17	Payable from State Boating Act Fund	283,800

18 For Employee Retirement Contributions

19 Paid by State:

20	Payable from General Revenue Fund	0
21	Payable from State Boating Act Fund	0

22 For State Contributions to State

23 Employees' Retirement System:

24	Payable from General Revenue Fund	423,500
25	Payable from State Boating Act Fund	29,700

26 For State Contributions to Social Security:

27	Payable from General Revenue Fund	309,900
28	Payable from State Boating Act Fund	21,700

29 For Group Insurance:

30	Payable from State Boating Act Fund	83,000
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31 For Contractual Services:

32	Payable from General Revenue Fund	440,400
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1 Payable from State Boating Act Fund23,000

2 For Travel:

3 Payable from General Revenue Fund154,700

4 Payable from State Boating Act Fund6,500

5 For Commodities:

6 Payable from General Revenue Fund14,600

7 Payable from State Boating Act Fund17,200

8 For Printing:

9 Payable from General Revenue Fund4,800

10 For Equipment:

11 Payable from General Revenue Fund10,800

12 Payable from State Boating Act Fund39,000

13 For Telecommunications Services:

14 Payable from General Revenue Fund90,600

15 Payable from State Boating Act Fund7,800

16 For Operation of Auto Equipment:

17 Payable from General Revenue Fund91,900

18 Payable from State Boating Act Fund7,700

19 For execution of state assistance

20 programs to improve the administration

21 of the National Flood Insurance

22 Program (NFIP) and National Dam

23 Safety Program as approved by the

24 Federal Emergency Management Agency

25 (82 Stat. 572):

26 Payable from National Flood Insurance

27 Program Fund305,200

28 For Repairs and Modifications to Facilities:

29 Payable from State Boating Act Fund53,900

30 For expenses associated with the operations

31 and maintenance of an Aquatic Nuisance

32 Barrier in the Chicago Sanitary and Ship

33 Canal:

34 Payable from the General Revenue Fund 0

1 Total \$6,470,900

2 Section 60. The sum of \$926,400, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Natural Resources for expenditure
5 by the Office of Water Resources for the objects, uses, and
6 purposes specified, including grants for such purposes and
7 electronic data processing expenses, at the approximate costs
8 set forth below:

9 Corps of Engineers Studies - To jointly
10 plan local flood protection projects
11 with the U.S. Army Corps of Engineers
12 and to share planning expenses as
13 required by Section 203 of the U.S.
14 Water Resources Development Act of
15 1996 (P.L. 104-303) 81,000

16 Federal Facilities - For payment of the
17 State's share of operation and
18 maintenance costs as local sponsor
19 of the federal Rend Lake Reservoir and
20 the federal projects on the Kaskaskia
21 River0

22 Lake Michigan Management - For studies
23 carrying out the provisions of the
24 Level of Lake Michigan Act, 615 ILCS 50
25 and the Lake Michigan Shoreline Act,
26 615 ILCS 5522,000

27 National Water Planning - For expenses to
28 participate in national and regional
29 water planning programs including
30 membership in regional and national
31 associations, commissions and compacts146,800

32 River Basin Studies - For purchase of
33 necessary mapping, surveying, test

1 boring, field work, equipment, studies,
2 legal fees, hearings, archaeological
3 and environmental studies, data,
4 engineering, technical services,
5 appraisals and other related
6 expenses to make water resources
7 reconnaissance and feasibility
8 studies of river basins, to
9 identify drainage and flood
10 problem areas, to determine
11 viable alternatives for flood
12 damage reduction and drainage
13 improvement, and to prepare
14 project plans and specifications140,000

15 Design Investigations - For purchase
16 of necessary mapping, equipment
17 test boring, field work for
18 Geotechnical investigations and
19 other design and construction
20 related studies0

21 Rivers and Lakes Management - For
22 purchase of necessary surveying,
23 equipment, obtaining data, field work
24 studies, publications, legal fees,
25 hearings and other expenses to
26 carry out the provisions of the
27 1911 Act in relation to the
28 "Regulation of Rivers, Lakes and
29 Streams Act", 615 ILCS 5/4.9 et seq.25,600

30 State Facilities - For materials,
31 equipment, supplies, services,
32 field vehicles, and heavy
33 construction equipment required
34 to operate, maintain, repair,

1	construct, modify or rehabilitate	
2	facilities controlled or constructed	
3	by the Office of Water Resources,	
4	and to assist local governments for	
5	flood control and to preserve the streams	
6	of the State	74,000
7	State Water Supply and Planning - For	
8	data collection, studies, equipment	
9	and related expenses for analysis	
10	and management of the water resources	
11	of the State, implementation of the	
12	State Water Plan, and management	
13	of state-owned water resources	70,000
14	USGS Cooperative Program - For	
15	payment of the Department's	
16	share of operation and	
17	maintenance of statewide	
18	stream gauging network,	
19	water data storage and	
20	retrieval system, preparation	
21	of topography mapping, and	
22	water related studies; all	
23	in cooperation with the U.S.	
24	Geological Survey	<u>367,000</u>
25	Total	\$926,400

26 Section 65. The following named sums, or so much thereof
 27 as may be necessary, respectively, for the objects and
 28 purposes hereinafter named, are appropriated to the
 29 Department of Natural Resources:

30 WASTE MANAGEMENT AND RESEARCH CENTER

31 For Ordinary and Contingent Expenses:

32	Payable from General Revenue Fund	2,511,800
33	Payable from Toxic Pollution Prevention	

1 Fund89,700
 2 Payable from Hazardous Waste Research
 3 Fund472,100
 4 Payable from Natural Resources Information
 5 Fund24,700
 6 Total \$3,098,300

STATE GEOLOGICAL SURVEY

8 For Ordinary and Contingent Expenses:

9 Payable from General Revenue Fund6,680,400
 10 Payable from Natural Resources Information
 11 Fund202,100
 12 Total \$6,882,500

STATE NATURAL HISTORY SURVEY

14 For Ordinary and Contingent Expenses:

15 Payable from General Revenue Fund4,075,700
 16 Payable from Natural Resources Information
 17 Fund14,200

18 For Mosquito Research and Abatement:

19 Payable from Used Tire Management Fund199,000
 20 Total \$4,288,900

STATE WATER SURVEY

22 For Ordinary and Contingent Expenses:

23 Payable from General Revenue Fund4,081,800
 24 Payable from Natural Resources Information
 25 Fund5,700
 26 Total \$4,087,500

STATE MUSEUMS

28 For Ordinary and Contingent Expenses:

29 Payable from General Revenue Fund5,099,700

FOR REFUNDS

31 Section 70. The following named sums, or so much thereof
 32 as may be necessary, are appropriated to the Department of

1 Natural Resources:

2 For Payment of Refunds:

3	Payable from General Revenue Fund	1,600
4	Payable from State Boating Act Fund	30,000
5	Payable from State Parks Fund	25,000
6	Payable from Wildlife and Fish Fund	1,150,000
7	Payable from Plugging and Restoration Fund	25,000
8	Payable from Underground Resources	
9	Conservation Enforcement Fund	25,000
10	Payable from Natural Resources Information	
11	Fund	1,000
12	Payable from Illinois Beach Marina Fund	<u>25,000</u>
13	Total	\$1,282,600

14

15 Section 75. The following named sums, or so much thereof
 16 as may be necessary, respectively, and as remains unexpended
 17 at the close of business on June 30, 2004, from
 18 appropriations heretofore made for such purposes, are
 19 reappropriated to the Department of Natural Resources for the
 20 objects and purposes set forth below:

21 Payable from General Revenue Fund:

22 (From Article 1, Section 145, on page
 23 33, lines 21-30 and Section 150
 24 on page 35, lines 19-27 of
 25 Public Act 93-97, as amended)

26 For multiple use facilities and programs
 27 for conservation purposes provided by
 28 the Department of Natural Resources,
 29 including construction and development,
 30 all costs for supplies, material,
 31 labor, land acquisition, services,
 32 studies and all other expenses required
 33 to comply with the intent of this
 34 appropriation,625,800

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Section 80. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from General Revenue Fund:

For multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation2,005,200

Section 85. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Emergency Public Health Fund to the Department of Natural Resources for research regarding mosquitoes and the diseases they spread.

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Natural Resources for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:

For Personal Services795,700
For Employee Retirement Contributions
Paid by Employer0
For State Contributions to State
Employees' Retirement System83,200
For State Contributions to
Social Security60,900
For Contractual Services110,100

1	For Travel	22,800
2	For Commodities	7,000
3	For Printing	7,900
4	For Equipment	39,900
5	For Telecommunications Services	20,500
6	For Operation of Auto Equipment	15,000
7	For the Ordinary and Contingent Expenses	
8	of the Natural Resources Advisory Board	<u>2,000</u>
9	Total	\$1,165,000

10 Payable from the Agriculture

11 Federal Projects Fund:

12 For Expenses Relating to

13	Various Federal Projects	815,000
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14 Section 95. The sum of \$5,700,000, or so much thereof as
 15 may be necessary, is appropriated to the Department of
 16 Natural Resources from the Conservation 2000 Fund for the
 17 Conservation 2000 Program to implement agricultural resource
 18 enhancement programs for Illinois' natural resources,
 19 including operational expenses, consisting of the following
 20 elements at the approximate costs set forth below:

21 Conservation Practices

22	Cost Sharing Program	2,300,000
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23	Sustainable Agriculture Programs	700,000
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24	Soil and Water Conservation Grants ..	1,950,000
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25	Streambank Restoration	750,000
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26 Section 100. The following named amounts, or so much
 27 thereof as may be necessary, respectively, are appropriated
 28 to the Department of Natural Resources for:

29 LAND AND WATER RESOURCES PROGRAMS

30 Payable from the General Revenue Fund:

31 For Soil Surveys in Mapping Illinois

32	Soil and operational expenses	411,100
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1	For grants to Soil and Water Conservation	
2	Districts for clerical and other personnel,	
3	for education and promotional assistance,	
4	and for expenses of Water Conservation	
5	District Boards and administrative	
6	expenses	<u>5,776,700</u>
7	Total	\$6,187,800

8

9 Section 105. The sum of \$150,000, new appropriation, is

10 appropriated from the State Boating Act Fund to the

11 Department of Natural Resources for a grant to the Chain

12 O'Lakes - Fox River Waterway Management Agency for the

13 Agency's operational expenses.

14 Section 999. Effective date. This Act takes effect on July 1,

15 2004.