

SB3236



93RD GENERAL ASSEMBLY

State of Illinois

2003 and 2004

SB3236

Introduced 2/19/2004, by Sen. Emil Jones, Jr.

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Capital Development Board for the fiscal year beginning July 1, 2004, as follows:

Other State Funds	\$13,955,000
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OMB093 00286 MJD 40080 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Capital Development Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

11	For Personal Services	3,807,400
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	398,000
16	For State Contributions to	
17	Social Security	291,600
18	For Group Insurance	888,000
19	For Contractual Services	294,000
20	For Travel	33,000
21	For Commodities	30,300
22	For Equipment	29,400
23	For Telecommunications Services	92,000
24	For Operation of Auto Equipment	22,300
25	For Expenses of the Illinois	
26	Building Commission	<u>0</u>
27	Total	\$5,886,000

28 Payable from Capital Development Board Revolving Fund:

29	For Personal Services	3,166,400
30	For Employee Retirement Contributions	
31	Paid by Employer	0

1	For State Contributions to State	
2	Employees' Retirement System	331,000
3	For State Contributions to Social Security	241,600
4	For Group Insurance	828,000
5	For Contractual Services	260,600
6	For Travel	265,600
7	For Commodities	29,400
8	For Printing	42,200
9	For Equipment	35,800
10	For Electronic Data Processing	185,200
11	For Operational purposes	769,900
12	For Telecommunications Services	119,500
13	For School Construction Management	586,500
14	For Review Staff School Construction	607,300
15	Payable from the School Infrastructure Fund:	
16	For operational purposes relating to	
17	the School Infrastructure Program	600,000
18	Payable from the Illinois Building Commission Revolving Fund:	
19	For Expenses to Administer	
20	the Illinois Building Commission	
21	Act, including Refunds	<u>0</u>
22	Total	\$8,069,100

23 Section 99. Effective date. This Act takes effect on July 1,
24 2004.