

SB3234



93RD GENERAL ASSEMBLY

State of Illinois

2003 and 2004

SB3234

Introduced 2/19/2004, by Sen. Emil Jones, Jr.

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2004, as follows:

General Revenue Fund	\$34,392,900
Other State Funds	36,847,300
Federal Funds	<u>7,085,100</u>
Total	\$78,325,300

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A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES

12 Payable from General Revenue Fund:

13	For Personal Services	1,678,800
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	175,500
18	For State Contributions to	
19	Social Security	128,200
20	For Contractual Services	169,700
21	For Travel	21,200
22	For Commodities	38,900
23	For Printing	18,900
24	For Equipment	38,700
25	For Telecommunications Services	49,000
26	For Operation of Auto Equipment	7,900
27	For Refunds	<u>10,000</u>
28	Total	\$2,336,800

29 Payable from Wholesome Meat Fund:

30	For Personal Services	391,400
31	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	41,000
4	For State Contributions to	
5	Social Security	30,000
6	For Group Insurance	84,000
7	For Contractual Services	20,400
8	For Travel	20,100
9	For Commodities	1,100
10	For Printing	1,100
11	For Equipment	28,000
12	For Telecommunications Services	1,100
13	For Operation of Auto Equipment	<u>0</u>
14	Total	\$618,200
15	Payable from the Illinois Rural	
16	Rehabilitation Fund:	
17	For Illinois' part in administration	
18	of Titles I and II of the federal	
19	Bankhead-Jones Farm Tenant Act:	
20	For Operations	5,000

21 Section 10. The sum of \$11,370,000, or so much thereof
 22 as may be necessary, is appropriated from the Agricultural
 23 Premium Fund to the Department of Agriculture for deposit
 24 into the State Cooperative Extension Service Trust Fund.

25 Section 15. The sum of \$4,605,000, or so much thereof as
 26 may be necessary, is appropriated from the General Revenue
 27 Fund to the Department of Agriculture for deposit into the
 28 State Cooperative Extension Service Trust Fund.

29 Section 20. The following named amounts, or so much
 30 thereof as may be necessary, respectively, are appropriated
 31 to the Department of Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:

For Personal Services	722,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	75,500
For State Contributions to	
Social Security	55,300
For Contractual Services	71,400
For Commodities	2,600
For Printing	100
For Equipment	76,200
For Telecommunications Services	<u>25,100</u>
Total	\$1,028,200

Payable from Agricultural Premium Fund:

For Personal Services	174,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	18,200
For State Contributions to	
Social Security	13,300
For Contractual Services	45,400
For Equipment	29,000
For Telecommunications Services	<u>5,000</u>
Total	\$284,900

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

Payable from General Revenue Fund:

For Personal Services	2,726,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	285,000
For State Contributions to	
Social Security	208,600
For Contractual Services	41,200
For Travel	253,500
For Commodities	39,800
For Printing	5,000
For Equipment	13,200
For Telecommunications Services	39,300
For Operation of Auto Equipment	<u>27,500</u>
Total	\$3,639,400

Payable from the Agricultural

Federal Projects Fund:

For Expenses of Various	
Federal Projects	<u>100,000</u>
Total	\$100,000

Section 30. The sum of \$450,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for Fertilizer Research.

Section 35. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of
3 Agriculture:

4 MARKETING

5 Payable from General Revenue Fund:

6	For Personal Services	556,700
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	58,200
11	For State Contributions to	
12	Social Security	42,600
13	For Contractual Services	9,700
14	For Travel	6,600
15	For Commodities	2,000
16	For Printing	6,900
17	For Equipment	6,200
18	For Telecommunications Services	16,700
19	For Operation of Auto Equipment	<u>3,000</u>
20	Total	\$708,600

21 Payable from Agricultural

22 Premium Fund:

23	For Expenses Connected With the Promotion	
24	and Marketing of Illinois Agriculture	
25	and Agriculture Exports	1,956,000
26	For Implementation of programs	
27	and activities to promote, develop	
28	and enhance the biotechnology	
29	industry in Illinois	140,000
30	For expenses related to a contractual	
31	Viticulturist and a contractual	
32	Enologist	150,000

33 Payable from Agricultural Marketing

34 Services Fund:

1 For administering Illinois' part under Public
 2 Law No. 733, "An Act to provide for further
 3 research into basic laws and principles
 4 relating to agriculture and to improve
 5 and facilitate the marketing and
 6 distribution of agricultural products" 4,000

7 Payable from Agriculture Federal

8 Projects Fund:

9 For expenses of various Federal Projects 750,000

10 Section 45. The sum of \$5,500, or so much thereof as may
 11 be necessary, is appropriated from the General Revenue Fund
 12 to the Department of Agriculture for the Agriculture
 13 Assembly.

14 Section 50. The sum of \$400,000, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue
 16 Fund to the Department of Agriculture for the Illinois
 17 AgriFIRST Program.

18 Section 55. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Agriculture for:

21 ANIMAL INDUSTRIES

22 Payable from General Revenue Fund:

23 For Personal Services3,085,700

24 For Employee Retirement Contributions

25 Paid by Employer0

26 For State Contributions to State

27 Employees' Retirement System322,600

28 For State Contributions to

29 Social Security235,600

30 For Contractual Services705,700

31 For Travel55,200

1	For Commodities	404,700
2	For Printing	12,300
3	For Equipment	92,200
4	For Telecommunications Services	55,300
5	For Operation of Auto Equipment	48,000
6	For Swine Disease Research	41,400
7	For Bovine Disease Research	<u>19,600</u>
8	Total	\$5,078,300
9	Payable from the Illinois Department	
10	of Agriculture Laboratory	
11	Services Revolving Fund:	
12	For Expenses Authorized	
13	by the Animal Disease	
14	Laboratories Act	700,000
15	Payable from the Agriculture	
16	Federal Projects Fund:	
17	For Expenses of Various	
18	Federal Projects	1,285,000

19 Section 60. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Agriculture for:

22 MEAT AND POULTRY INSPECTION

23	Payable from the General Revenue Fund:	
24	For Personal Services	2,864,800
25	For Employee Retirement Contributions	
26	Paid by Employer	0
27	For State Contributions to State	
28	Employees' Retirement System	299,500
29	For State Contributions to	
30	Social Security	218,900
31	For Contractual Services	100
32	For Travel	3,800
33	For Commodities	100

1	For Printing	100
2	For Equipment	1,000
3	For Telecommunications Services	11,300
4	For Operation of Auto Equipment	<u>12,300</u>
5	Total	\$3,411,900
6	Payable from Wholesome Meat Fund:	
7	For Personal Services	2,339,700
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	244,600
12	For State Contributions to	
13	Social Security	179,000
14	For Group Insurance	708,000
15	For Contractual Services	95,000
16	For Travel	225,000
17	For Commodities	15,000
18	For Printing	6,000
19	For Equipment	235,600
20	For Telecommunications Services	70,700
21	For Operation of Auto Equipment	<u>109,300</u>
22	Total	\$4,227,900

23 Section 65. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 to the Department of Agriculture for:

26 WEIGHTS AND MEASURES

27	Payable from the General Revenue Fund:	
28	For Personal Services	687,700
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For State Contributions to State	
32	Employees' Retirement System	71,900
33	For State Contributions to	

1	Social Security	52,600
2	For Contractual Services	9,300
3	For Travel	20,600
4	For Commodities	3,000
5	For Printing	8,300
6	For Equipment	16,000
7	For Telecommunications Services	7,200
8	For Operation of Auto Equipment	25,400
9	For Expenses of a Motor Fuel and	
10	Petroleum Standards Program	
11	pursuant to P.A. 86-0232	<u>82,500</u>
12	Total	\$984,500
13	Payable from the Agriculture Federal	
14	Projects Fund:	
15	For Expenses of various	
16	Federal Projects	<u>100,000</u>
17	Total	\$100,000
18	Payable from the Weights and Measures Fund:	
19	For Personal Services	1,035,600
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	108,300
24	For State Contributions to	
25	Social Security	79,200
26	For Group Insurance	276,000
27	For Contractual Services	184,500
28	For Travel	98,700
29	For Commodities	25,900
30	For Printing	5,300
31	For Equipment	315,600
32	For Telecommunications Services	19,600
33	For Operation of Auto Equipment	<u>112,700</u>
34	Total	\$2,261,400

1 Payable from Agricultural Master Fund:
 2 For Expenses Relating to
 3 Administering Federal Cooperative
 4 Agreements Relating to Enforcement of
 5 Marketing Regulations 415,000

6 Section 70. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Agriculture for:

9 Environmental Programs

10 Payable from the General Revenue Fund:
 11 For Administration of the Livestock
 12 Management Facilities Act300,300
 13 Payable from the Used Tire Management Fund:
 14 For Mosquito Control\$40,000

15 Section 95. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of
 19 Agriculture for:

20 SPRINGFIELD BUILDINGS AND GROUNDS

21 Payable from General Revenue Fund:
 22 For Personal Services2,802,800
 23 For Employee Retirement Contributions
 24 Paid by Employer0
 25 For State Contributions to State
 26 Employees' Retirement System293,000
 27 For State Contributions to
 28 Social Security226,600
 29 For Contractual Services1,784,000
 30 For Payment to the City of Springfield
 31 for Fire Protection Services at the

1	Illinois State Fairgrounds	145,500
2	For Commodities	82,500
3	For Equipment	125,000
4	For Telecommunications Services	60,300
5	For Operation of Auto Equipment	<u>6,600</u>
6	Total	\$5,526,300

7 Section 100. The sum of \$1,150,000, or so much thereof
8 as may be necessary, is appropriated from the Illinois State
9 Fair Fund to the Department of Agriculture to satisfy
10 obligations related to the development, use, and operation of
11 a multi-purpose outdoor theater, and to promote and conduct
12 activities at the Illinois State Fairgrounds at Springfield
13 other than the Illinois State Fair, including administrative
14 expenses. No expenditures from the appropriation shall be
15 authorized until revenues from fairground uses sufficient to
16 offset such expenditures have been collected and deposited
17 into the Illinois State Fair Fund.

18 Section 105. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Agriculture for:

21 DUQUOIN BUILDINGS AND GROUNDS

22 Payable from General Revenue Fund:

23	For Personal Services	969,200
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For State Contributions to State	
27	Employees' Retirement System	101,400
28	For State Contributions to	
29	Social Security	74,700
30	For Contractual Services	339,300
31	For Travel	7,200
32	For Commodities	63,000

1	For Equipment	94,000
2	For Telecommunications Services	17,600
3	For Operation of Auto Equipment	<u>7,400</u>
4	Total	\$1,673,800

5 Section 110. The sum of \$316,000, or so much thereof as
6 may be necessary, is appropriated from the Agricultural
7 Premium Fund to the Department of Agriculture to conduct
8 activities at the Illinois State Fairgrounds at DuQuoin other
9 than the Illinois State Fair, including administrative
10 expenses. No expenditures from the appropriation shall be
11 authorized until revenues from fairgrounds uses sufficient to
12 offset such expenditures have been collected and deposited
13 into the Agricultural Premium Fund.

14 Section 115. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Agriculture for:

17 DUQUOIN STATE FAIR

18 Payable from General Revenue Fund:

19	For Personal Services	255,500
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	26,800
24	For State Contributions to	
25	Social Security	20,700
26	For Contractual Services	425,600
27	For Travel	5,800
28	For Commodities	23,700
29	For Printing	8,400
30	For Equipment	6,800
31	For Telecommunications Services	34,600
32	For Operation of Auto Equipment	1,000

1 For Entertainment at the
 2 DuQuoin State Fair479,600
 3 Total \$1,288,500

4 Payable from the Agricultural Premium Fund:

5 For Financial Assistance for the
 6 DuQuoin State Fair\$455,200

7 Section 120. The following named amount, or so much
 8 thereof as may be necessary, is appropriated to the
 9 Department of Agriculture for:

10 ILLINOIS STATE FAIR

11 Payable from the Illinois State Fair Fund:

12 For Operations of the Illinois State Fair
 13 Including Entertainment and the Percentage
 14 Portion of Entertainment Contracts4,000,000
 15 Total \$4,000,000

16 Section 125. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Agriculture for:

19 COUNTY FAIRS AND HORSE RACING

20 Payable from the Agricultural Premium Fund:

21 For Personal Services188,100
 22 For Employee Retirement Contributions
 23 Paid by Employer0
 24 For State Contributions to State
 25 Employees' Retirement System19,700
 26 For State Contributions to
 27 Social Security14,400
 28 For Contractual Services5,800
 29 For Travel3,500
 30 For Commodities2,000
 31 For Printing3,500
 32 For Equipment11,300

1	For Telecommunications Services	4,900
2	For Operation of Auto Equipment	<u>2,000</u>
3	Total	\$255,200
4	Payable from Illinois Standardbred	
5	Breeders Fund:	
6	For Personal Services	77,700
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	8,200
11	For State Contributions to	
12	Social Security	6,000
13	For Contractual Services	20,600
14	For Travel	5,000
15	For Commodities	2,000
16	For Printing	3,000
17	For Operation of Auto Equipment	<u>4,000</u>
18	Total	\$126,500
19	Payable from Illinois Thoroughbred	
20	Breeders Fund:	
21	For Personal Services	300,600
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	
25	Employees' Retirement System	31,500
26	For State Contributions to	
27	Social Security	23,000
28	For Contractual Services	26,100
29	For Travel	6,000
30	For Commodities	2,000
31	For Printing	2,100
32	For Equipment	28,400
33	For Telecommunications Services	15,600
34	For Operation of Auto Equipment	<u>6,500</u>

1 Total \$441,800

2 Section 130. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Agriculture for:

5 ADMINISTRATIVE SERVICES PROGRAMS

6 Payable from the Illinois Rural

7 Rehabilitation Fund:

8 For Illinois' part in administration

9 of Titles I and II of the federal

10 Bankhead-Jones Farm Tenant Act:

11 For Programs, Loans and Grants 38,000

12 Payable from the General Revenue Fund:

13 For the Agricultural Leadership Foundation30,000

14 For distribution of institutional agricultural

15 research grants to public universities

16 authorized by the Food and Agriculture

17 Research Act to include administrative costs

18 incurred by the Department of Agriculture

19 pursuant to Section 15 of the Food and

20 Agriculture Research Act (Public

21 Act 89-182)0

22 For a grant for Agriculture Education1,881,200

23 Total \$1,949,200

24 Section 140. The following named amount, or so much
25 thereof as may be necessary, is appropriated to the
26 Department of Agriculture for:

27 ANIMAL INDUSTRIES PROGRAMS

28 Payable from General Revenue Fund:

29 For awards for destruction of livestock,

30 as provided by law 4,900

1 Section 150. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the
3 Department of Agriculture for:

4 ILLINOIS STATE FAIR PROGRAMS

5 Payable from the General Revenue Fund:

6 For Awards to Livestock Breeders

7 and related expenses 167,200

8 For Awards and Premiums at the

9 Illinois State Fair

10 and related expenses309,400

11 For Awards and Premiums for Grand

12 Circuit Horse Racing at the

13 Illinois State Fairgrounds

14 and related expenses143,700

15 Total \$620,300

16 Payable from the Illinois State Fair Fund:

17 For Awards to Livestock Breeders

18 and related expenses 57,400

19 For Awards and Premiums at the

20 Illinois State Fair

21 and related expenses173,200

22 For Awards and Premiums for Grand

23 Circuit Horse Racing at the

24 Illinois State Fairgrounds

25 and related expenses49,400

26 Total \$280,000

27 Section 155. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the Department of Agriculture for:

30 DUQUOIN STATE FAIR PROGRAMS

31 Payable from General Revenue Fund:

32 For awards and premiums to the

33 DuQuoin State Fair and related expenses 145,000

1 For harness racing at the
 2 DuQuoin State Fair and related expenses30,700
 3 Total \$175,700

4 Section 160. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Agriculture for:

7 COUNTY FAIRS AND HORSE RACING PROGRAMS

8 Payable from the Illinois Racing
 9 Quarterhorse Breeders Fund:

10 For promotion of the Illinois horse
 11 racing and breeding industry\$71,200

12 Payable from the Illinois Standardbred
 13 Breeders Fund:

14 For grants and other purposes1,473,200

15 Payable from the Illinois Thoroughbred
 16 Breeders Fund:

17 For grants and other purposes2,007,900

18 Total \$3,552,300

19 Payable from the Agricultural Premium Fund:

20 For distribution to encourage and aid
 21 county fairs and other agricultural
 22 societies. This distribution shall be
 23 prorated and approved by the Department
 24 of Agriculture 2,146,100

25 For premiums to agricultural extension
 26 or 4-H clubs to be distributed at a
 27 uniform rate762,000

28 For premiums to vocational
 29 agriculture fairs179,500

30 For rehabilitation of county fairgrounds2,602,000

31 For grants and other purposes for county
 32 fair and state fair horse racing413,000

33 Total \$6,102,600

1	Payable from the General Revenue Fund:	
2	For distribution to county fairs for	
3	premiums and rehabilitation as set	
4	forth in the Agriculture Fair Act	<u>693,700</u>
5	Total	\$693,700
6	Payable from Fair and Exposition Fund:	
7	For distribution to County Fairs and	
8	Fair and Exposition Authorities	<u>1,357,400</u>
9	Total	\$1,357,400

10 Section 99. Effective Date. This Act takes effect on July 1,
11 2004.