

SB3233



93RD GENERAL ASSEMBLY

State of Illinois

2003 and 2004

SB3233

Introduced 2/19/2004, by Sen. Emil Jones, Jr.

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2004, as follows:

General Revenue Fund	907,241,100
Other State Funds	480,599,100
Federal Funds	<u>18,367,600</u>
Total	\$1,406,207,800

OMB093 00293 RJW 40087 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Children and Family Services:

9 CENTRAL ADMINISTRATION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	6,988,700
12	For Retirement Contributions	730,500
13	For State Contributions to	
14	Social Security	585,300
15	For Contractual Services	3,350,000
16	For Travel	175,000
17	For Commodities	21,500
18	For Printing	2,000
19	For Equipment	10,000
20	For Telecommunications	247,000
21	For Attorney General Representation	
22	on Child Welfare Litigation Issues	<u>600,600</u>
23	Total	\$12,710,600

24 PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

25	For Private Grants for Child	
26	Welfare Improvements	<u>360,000</u>
27	Total	\$360,000

28 Section 2. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated
30 to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

1		
2		
3	For Personal Services	1,180,300
4	For Retirement Contributions	123,400
5	For State Contributions to	
6	Social Security	91,800
7	For Contractual Services	900,000
8	For Travel	20,000
9	For Commodities	8,100
10	For Printing	1,000
11	For Equipment	1,000
12	For Telecommunications	
13	Services	<u>45,000</u>
14	Total	\$2,370,600

15 Section 3. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the
18 Department of Children and Family Services:

ADMINISTRATIVE CASE REVIEW

PAYABLE FROM GENERAL REVENUE FUND

19		
20		
21	For Personal Services	5,165,200
22	For Retirement Contributions	539,900
23	For State Contributions to	
24	Social Security	395,600
25	For Contractual Services	70,000
26	For Travel	147,600
27	For Commodities	2,700
28	For Printing	500
29	For Equipment	5,000
30	For Telecommunications Services	<u>14,500</u>
31	Total	\$6,341,000

32 Section 4. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to the
3 Department of Children and Family Services:

4 OFFICE OF QUALITY ASSURANCE

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	1,710,300
7	For Retirement Contributions	178,800
8	For State Contributions to	
9	Social Security	131,000
10	For Contractual Services	325,000
11	For Travel	150,000
12	For Commodities	2,400
13	For Printing	1,000
14	For Equipment	2,000
15	For Telecommunications	<u>21,000</u>
16	Total	\$2,521,500

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Children and Family Services:

20 OPERATIONS AND COMMUNITY SERVICES

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Personal Services	2,615,700
23	For Retirement Contributions	273,400
24	For State Contributions to	
25	Social Security	208,400
26	For Contractual Services	175,000
27	For Travel	155,000
28	For Commodities	2,400
29	For Printing	1,000
30	For Equipment	3,000
31	For Telecommunications Services	90,000
32	For Targeted Case Management	<u>8,569,500</u>
33	Total	\$12,093,400

34 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

1	For Federal Child Welfare Projects	1,175,000
2	For Independent Living Initiative	10,300,000
3	For LAN State Board of Education	<u>1,600,000</u>
4	Total	\$13,075,000

5 Section 6. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Children and Family Services:

8 CHILD WELFARE - DOWNSTATE REGIONS
9 PAYABLE FROM GENERAL REVENUE FUND

10	For Personal Services	43,936,700
11	For Retirement Contributions	4,592,300
12	For State Contributions to	
13	Social Security	3,316,400
14	For Contractual Services	8,775,000
15	For Travel	2,350,000
16	For Commodities	225,000
17	For Printing	161,000
18	For Equipment	15,000
19	For Telecommunications Services	<u>1,900,000</u>
20	Total	\$65,271,400

21 Section 7. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Children and Family Services:

24 CHILD WELFARE - COOK REGION
25 PAYABLE FROM GENERAL REVENUE FUND

26	For Personal Services	34,734,700
27	For Retirement Contributions	3,630,500
28	For State Contributions to	
29	Social Security	2,603,600
30	For Contractual Services	11,775,000
31	For Travel	1,300,000
32	For Commodities	237,800

1	For Printing	148,300
2	For Equipment	25,000
3	For Telecommunications Services	<u>2,065,000</u>
4	Total	\$56,519,900

5 Section 8. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Children and Family Services:

8 CHILD PROTECTION ADMINISTRATION

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Personal Services	6,317,500
11	For Retirement Contributions	660,400
12	For State Contributions to	
13	Social Security	483,800
14	For Contractual Services	375,000
15	For Travel	45,000
16	For Commodities	12,600
17	For Printing	2,000
18	For Equipment	4,000
19	For Telecommunications Services	497,000
20	For Child Death Review Teams	<u>125,000</u>
21	Total	\$8,522,300

22 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

23	For Federal Child Protection Projects	<u>5,292,600</u>
24	Total	\$5,292,600

25 Section 9. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Children and Family Services:

28 CHILD PROTECTION - DOWNSTATE REGIONS

29 PAYABLE FROM GENERAL REVENUE FUND

30	For Personal Services	24,748,800
31	For Retirement Contributions	2,586,800
32	For State Contributions to	

1	Social Security	1,891,100
2	For Travel	1,000,000
3	For Equipment	<u>10,000</u>
4	Total	\$30,236,700

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Children and Family Services:

8 CHILD PROTECTION - COOK REGION

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Personal Services	25,944,600
11	For Retirement Contributions	2,711,800
12	For State Contributions to	
13	Social Security	1,985,100
14	For Travel	345,000
15	For Equipment	<u>10,000</u>
16	Total	\$30,996,500

17 Section 11. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Children and Family Services:

20 SUPPORT SERVICES

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Personal Services	6,879,400
23	For Retirement Contributions	719,100
24	For State Contributions to	
25	Social Security	544,400
26	For Contractual Services	5,750,000
27	For Travel	125,000
28	For Commodities	294,100
29	For Printing	354,200
30	For Equipment	6,000
31	For Electronic Data Processing	8,750,000
32	For Telecommunications Services	1,376,800

1 For Operation of Automotive Equipment50,100
 2 For Refunds5,900
 3 For Cook County Referral
 4 Support System252,900
 5 Total \$25,107,900

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

7 For Title IV-E Reimbursement
 8 Enhancement 4,541,800
 9 For SSI Reimbursement1,804,300
 10 For AFCARS/SACWIS Information
 11 System27,153,600
 12 Total \$33,499,700

13 Section 12. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

18 For Personal Services 2,437,400
 19 For Retirement Contributions254,800
 20 For State Contributions to
 21 Social Security187,000
 22 For Contractual Services200,000
 23 For Travel90,000
 24 For Commodities2,800
 25 For Printing1,500
 26 For Equipment2,000
 27 For Telecommunications Services61,000
 28 Total \$3,236,500

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

30 For Training Department Staff 1,600,000

OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

33 For Personal Services 2,993,600

1	For Retirement Contributions	312,900
2	For State Contributions to	
3	Social Security	237,000
4	For Contractual Services	525,000
5	For Travel	77,000
6	For Commodities	3,800
7	For Printing	500
8	For Equipment	2,000
9	For Telecommunications	<u>105,000</u>
10	Total	\$4,256,800

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	\$15,229,400
14	For Retirement Contributions	1,591,800
15	For State Contributions to	
16	Social Security	1,177,000
17	For Contractual Services	2,500,000
18	For Travel	42,400
19	For Commodities	11,800
20	For Printing	2,000
21	For Equipment	5,000
22	For Telecommunications	<u>125,000</u>
23	Total	\$20,684,400

24 Section 13. The following named amounts, or so much
25 thereof as may be necessary, respectively, for payments for
26 care of children served by the Department of Children and
27 Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

31	For Foster Homes and Specialized	
32	Foster Care and Prevention	\$163,689,600
33	For Counseling and Auxiliary Services	8,285,300

1	For Institution and Group Home Care and	
2	Prevention	93,689,500
3	For Services Associated with the Foster	
4	Care Initiative	7,789,100
5	For Purchase of Adoption and	
6	Guardianship Services	177,873,800
7	For Health Care Network	4,427,900
8	For Cash Assistance and Housing	
9	Locator Service to Families in the	
10	Class Defined in the Norman Consent Order	3,715,600
11	For Youth in Transition Program	827,000
12	For Regular Education Reimbursement	
13	Per 18-3 of the School Code	17,400,200
14	For Special Education Reimbursement	
15	Per 14-7.03 of the School Code	106,100,000
16	For Children's Personal and	
17	Physical Maintenance	4,732,300
18	For MCO Technical Assistance and	
19	Program Development	1,701,800
20	For Pre Admission/Post Discharge	
21	Psychiatric Screening	8,257,600
22	For Assisting in the Development	
23	of Children's Advocacy Centers	2,117,100
24	For Psychological Assessments	
25	including Operations and	
26	Administrative Expenses	<u>3,211,900</u>
27	Total	\$603,818,700
28	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
29	For Foster Homes and Specialized	
30	Foster Care and Prevention	\$136,015,700
31	For Counseling and Auxiliary Services	19,263,600
32	For Institution and Group Home Care and	
33	Prevention	91,024,500
34	For Assisting in the development	

1	of Children's Advocacy Centers	1,540,000
2	For Services Associated with the Foster	
3	Care Initiative	1,658,000
4	For Purchase of Adoption and	
5	Guardianship Services	119,625,800
6	For Family Preservation Services	20,933,500
7	For Purchase of Children's Services	726,300
8	Federal Compliance/Program Improvement	
9	Plan Implementation	20,000,000
10	For Family Centered Services Initiative	<u>17,700,000</u>
11	Total	\$428,487,400

12 Section 14. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to the
 15 Department of Children and Family Services:

16 CENTRAL ADMINISTRATION

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Department Scholarship Program	861,900
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20 Section 15. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Children and Family Services for:

23 OPERATION AND COMMUNITY SERVICES

24 PAYABLE FROM GENERAL REVENUE FUND

25	For Reimbursing Counties	<u>346,300</u>
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26	Total	\$346,300
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27 Section 16. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated
 29 to the Department of Children and Family Services for:

30 GRANTS-IN-AID

31 SUPPORT SERVICES

32 PAYABLE FROM GENERAL REVENUE FUND

1 For Tort Claims239,200
 2 Total \$239,200

CHILD PROTECTION ADMINISTRATION

4 Payable from the General Revenue Fund:

5 For Protective/Family Maintenance
 6 Day Care19,825,400
 7 For Day Care Infant Mortality1,280,100
 8 Total \$21,105,500

9 Payable from the Child Abuse Prevention Fund:

10 For Child Abuse Prevention 600,000

CLINICAL SERVICES

12 Payable from the DCFS Training Fund:

13 For Foster Care and Adoption
 14 Care Training Services 16,052,000

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16 Section 99. Effective date. This Act takes effect on July 1,
 17 2004.