



93RD GENERAL ASSEMBLY

State of Illinois

2003 and 2004

SB3222

Introduced 2/18/2004, by Sen. Patrick Welch

SYNOPSIS AS INTRODUCED:

Makes appropriations to the Board of Higher Education for various purposes, including ordinary and contingent expenses. Makes appropriations to the Illinois Mathematics and Science Academy for various purposes, including ordinary and contingent expenses. Effective July 1, 2004.

LRB093 19120 NHT 46591 b

A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated from the General
7 Revenue Fund to the Board of Higher Education to meet ordinary
8 and contingent expenses for the fiscal year ending June 30,
9 2005:

10	For Personal Services	\$2,201,000
11	For State Contributions to Social	
12	Security, for Medicare	29,500
13	For Contractual Services	478,900
14	For Travel	55,000
15	For Commodities	12,000
16	For Printing	11,000
17	For Equipment	17,000
18	For Telecommunications	43,000
19	For Operation of Automotive Equipment	<u>3,200</u>
20	Total	\$2,850,600

21 Section 10. The sum of \$14,753,800, or so much thereof
22 as may be necessary, is appropriated from the General Revenue
23 Fund to the Board of Higher Education for payment into the
24 Health Insurance Reserve Fund.

25 Section 15. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 from the General Revenue Fund to the Board of Higher
28 Education for distribution as grants authorized by the Higher
29 Education Cooperation Act:

30	Access and Diversity	\$5,787,300
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1	Quad-Cities Graduate Study Center	<u>220,000</u>
2	Total	\$6,007,300

3 Section 20. The sum of \$1,967,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Board of Higher Education for a grant to the
6 Board of Trustees of the University Center of Lake County for
7 the ordinary and contingent expenses of the Center.

8 Section 25. The sum of \$4,750,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Board of Higher Education for distribution as
11 incentive grants to Illinois higher education institutions in
12 the competition for external grants and contracts.
13 Notwithstanding any other provision of law, in fiscal year
14 2005, grants from this appropriation shall be distributed
15 only to public higher education institutions.

16 Section 30. The sum of \$6,717,100, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Board of Higher Education for distribution as
19 grants authorized by the Health Services Education Grants
20 Act.

21 Section 35. The sum of \$2,000,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Board of Higher Education for distribution as
24 grants authorized by the Illinois Consortium for Educational
25 Opportunity Act.

26 Section 40. The sum of \$14,810,000, or so much thereof
27 as may be necessary, is appropriated from the BHE Federal
28 Grants Fund to the Board of Higher Education to be expended
29 under the terms and conditions associated with the federal

1 contracts and grants moneys received.

2 Section 45. The sum of \$2,100,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Board of Higher Education for distribution as
5 grants for Cooperative Work Study Programs to institutions of
6 higher education.

7 Section 50. The sum of \$100,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Board of Higher Education for graduation
10 incentives grants.

11 Section 55. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 from the General Revenue Fund to the Board of Higher
14 Education for Opportunity Returns grants:

- 15 To the Board of Trustees of Northern
- 16 Illinois University for the Baccalaureate
- 17 Completion Program in Business offered in
- 18 Rockford\$476,000
- 19 To the Board of Trustees of Western
- 20 Illinois University for faculty for
- 21 the Quad-Cities campus\$300,000

22 Section 60. The following named amounts, or so much
23 thereof as may be necessary, respectively, for the objects
24 and purposes hereinafter named, are appropriated from the
25 General Revenue Fund to the Illinois Mathematics and Science
26 Academy to meet ordinary and contingent expenses for the
27 fiscal year ending June 30, 2005:

- 28 For Personal Services\$10,284,200
- 29 For State Contributions to Social
- 30 Security, for Medicare179,800

1	For Contractual Services	3,607,000
2	For Travel	126,400
3	For Commodities	381,100
4	For Equipment	462,900
5	For Telecommunications	289,000
6	For Operation of Automotive Equipment	30,600
7	For Electronic Data Processing	<u>121,900</u>
8	Total	\$15,482,900

9 Section 65. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 Illinois Mathematics and Science Academy Income Fund to the
13 Illinois Mathematics and Science Academy to meet ordinary and
14 contingent expenses for the fiscal year ending June 30, 2005:

15	For Personal Services	\$1,165,500
16	For State Contributions to Social	
17	Security, for Medicare	21,200
18	For Contractual Services	514,500
19	For Travel	51,500
20	For Commodities	203,500
21	For Equipment	5,000
22	For Telecommunications	80,000
23	For Operation of Automotive Equipment	1,000
24	For Awards and Grants	0
25	For Permanent Improvements	0
26	For Refunds	<u>7,800</u>
27	Total	\$2,050,000

28 Section 70. The sum of \$350,000, or so much thereof as
29 may be necessary, is appropriated from the General Revenue
30 Fund to the Illinois Mathematics and Science Academy for the
31 Excellence 2000 Program in Mathematics and Science.

1 Section 99. Effective date. This Act takes effect July 1,
2 2004.