

# HB7253



## 93RD GENERAL ASSEMBLY

### State of Illinois

2003 and 2004

HB7253

Introduced 2/19/2004, by Rep. Michael J. Madigan - Gary  
Hannig - Monique D. Davis

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2004, as follows:

General Revenue Fund	\$34,392,900
Other State Funds	36,847,300
Federal Funds	<u>7,085,100</u>
Total	\$78,325,300

OMB093 00356 SNP 40150 b

A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of  
9 Agriculture:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES

12 Payable from General Revenue Fund:

13	For Personal Services .....	1,678,800
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For State Contributions to State	
17	Employees' Retirement System .....	175,500
18	For State Contributions to	
19	Social Security .....	128,200
20	For Contractual Services .....	169,700
21	For Travel .....	21,200
22	For Commodities .....	38,900
23	For Printing .....	18,900
24	For Equipment .....	38,700
25	For Telecommunications Services .....	49,000
26	For Operation of Auto Equipment .....	7,900
27	For Refunds .....	<u>10,000</u>
28	Total	\$2,336,800

29 Payable from Wholesome Meat Fund:

30	For Personal Services .....	391,400
31	For Employee Retirement Contributions	

1	Paid by Employer .....	0
2	For State Contributions to State	
3	Employees' Retirement System .....	41,000
4	For State Contributions to	
5	Social Security .....	30,000
6	For Group Insurance .....	84,000
7	For Contractual Services .....	20,400
8	For Travel .....	20,100
9	For Commodities .....	1,100
10	For Printing .....	1,100
11	For Equipment .....	28,000
12	For Telecommunications Services .....	1,100
13	For Operation of Auto Equipment .....	<u>0</u>
14	Total	\$618,200
15	Payable from the Illinois Rural	
16	Rehabilitation Fund:	
17	For Illinois' part in administration	
18	of Titles I and II of the federal	
19	Bankhead-Jones Farm Tenant Act:	
20	For Operations .....	5,000

21 Section 10. The sum of \$11,370,000, or so much thereof  
 22 as may be necessary, is appropriated from the Agricultural  
 23 Premium Fund to the Department of Agriculture for deposit  
 24 into the State Cooperative Extension Service Trust Fund.

25 Section 15. The sum of \$4,605,000, or so much thereof as  
 26 may be necessary, is appropriated from the General Revenue  
 27 Fund to the Department of Agriculture for deposit into the  
 28 State Cooperative Extension Service Trust Fund.

29 Section 20. The following named amounts, or so much  
 30 thereof as may be necessary, respectively, are appropriated  
 31 to the Department of Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:

For Personal Services .....	722,000
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	75,500
For State Contributions to	
Social Security .....	55,300
For Contractual Services .....	71,400
For Commodities .....	2,600
For Printing .....	100
For Equipment .....	76,200
For Telecommunications Services .....	<u>25,100</u>
Total	\$1,028,200

Payable from Agricultural Premium Fund:

For Personal Services .....	174,000
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	18,200
For State Contributions to	
Social Security .....	13,300
For Contractual Services .....	45,400
For Equipment .....	29,000
For Telecommunications Services .....	<u>5,000</u>
Total	\$284,900

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

Payable from General Revenue Fund:

For Personal Services .....	2,726,300
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	285,000
For State Contributions to	
Social Security .....	208,600
For Contractual Services .....	41,200
For Travel .....	253,500
For Commodities .....	39,800
For Printing .....	5,000
For Equipment .....	13,200
For Telecommunications Services .....	39,300
For Operation of Auto Equipment .....	<u>27,500</u>
Total	\$3,639,400

Payable from the Agricultural

Federal Projects Fund:

For Expenses of Various	
Federal Projects .....	<u>100,000</u>
Total	\$100,000

Section 30. The sum of \$450,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for Fertilizer Research.

Section 35. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the  
2 ordinary and contingent expenses of the Department of  
3 Agriculture:

4 MARKETING

5 Payable from General Revenue Fund:

6	For Personal Services .....	556,700
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For State Contributions to State	
10	Employees' Retirement System .....	58,200
11	For State Contributions to	
12	Social Security .....	42,600
13	For Contractual Services .....	9,700
14	For Travel .....	6,600
15	For Commodities .....	2,000
16	For Printing .....	6,900
17	For Equipment .....	6,200
18	For Telecommunications Services .....	16,700
19	For Operation of Auto Equipment .....	<u>3,000</u>
20	Total	\$708,600

21 Payable from Agricultural

22 Premium Fund:

23	For Expenses Connected With the Promotion	
24	and Marketing of Illinois Agriculture	
25	and Agriculture Exports .....	1,956,000
26	For Implementation of programs	
27	and activities to promote, develop	
28	and enhance the biotechnology	
29	industry in Illinois .....	140,000
30	For expenses related to a contractual	
31	Viticulturist and a contractual	
32	Enologist .....	150,000

33 Payable from Agricultural Marketing

34 Services Fund:

1 For administering Illinois' part under Public  
 2 Law No. 733, "An Act to provide for further  
 3 research into basic laws and principles  
 4 relating to agriculture and to improve  
 5 and facilitate the marketing and  
 6 distribution of agricultural products" ..... 4,000

7 Payable from Agriculture Federal

8 Projects Fund:

9 For expenses of various Federal Projects ..... 750,000

10 Section 45. The sum of \$5,500, or so much thereof as may  
 11 be necessary, is appropriated from the General Revenue Fund  
 12 to the Department of Agriculture for the Agriculture  
 13 Assembly.

14 Section 50. The sum of \$400,000, or so much thereof as  
 15 may be necessary, is appropriated from the General Revenue  
 16 Fund to the Department of Agriculture for the Illinois  
 17 AgriFIRST Program.

18 Section 55. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 to the Department of Agriculture for:

21 ANIMAL INDUSTRIES

22 Payable from General Revenue Fund:

23 For Personal Services .....3,085,700

24 For Employee Retirement Contributions

25 Paid by Employer .....0

26 For State Contributions to State

27 Employees' Retirement System .....322,600

28 For State Contributions to

29 Social Security .....235,600

30 For Contractual Services .....705,700

31 For Travel .....55,200

1	For Commodities .....	404,700
2	For Printing .....	12,300
3	For Equipment .....	92,200
4	For Telecommunications Services .....	55,300
5	For Operation of Auto Equipment .....	48,000
6	For Swine Disease Research .....	41,400
7	For Bovine Disease Research .....	<u>19,600</u>
8	Total	\$5,078,300

9 Payable from the Illinois Department  
10 of Agriculture Laboratory  
11 Services Revolving Fund:  
12 For Expenses Authorized  
13 by the Animal Disease  
14 Laboratories Act .....700,000

15 Payable from the Agriculture  
16 Federal Projects Fund:  
17 For Expenses of Various  
18 Federal Projects .....1,285,000

19 Section 60. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 to the Department of Agriculture for:

22 MEAT AND POULTRY INSPECTION

23 Payable from the General Revenue Fund:  
24 For Personal Services .....2,864,800  
25 For Employee Retirement Contributions  
26 Paid by Employer .....0  
27 For State Contributions to State  
28 Employees' Retirement System .....299,500  
29 For State Contributions to  
30 Social Security .....218,900  
31 For Contractual Services .....100  
32 For Travel .....3,800  
33 For Commodities .....100



1	For Printing .....	100
2	For Equipment .....	1,000
3	For Telecommunications Services .....	11,300
4	For Operation of Auto Equipment .....	<u>12,300</u>
5	Total	\$3,411,900
6	Payable from Wholesome Meat Fund:	
7	For Personal Services .....	2,339,700
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For State Contributions to State	
11	Employees' Retirement System .....	244,600
12	For State Contributions to	
13	Social Security .....	179,000
14	For Group Insurance .....	708,000
15	For Contractual Services .....	95,000
16	For Travel .....	225,000
17	For Commodities .....	15,000
18	For Printing .....	6,000
19	For Equipment .....	235,600
20	For Telecommunications Services .....	70,700
21	For Operation of Auto Equipment .....	<u>109,300</u>
22	Total	\$4,227,900

23 Section 65. The following named amounts, or so much  
24 thereof as may be necessary, respectively, are appropriated  
25 to the Department of Agriculture for:

26 WEIGHTS AND MEASURES

27	Payable from the General Revenue Fund:	
28	For Personal Services .....	687,700
29	For Employee Retirement Contributions	
30	Paid by Employer .....	0
31	For State Contributions to State	
32	Employees' Retirement System .....	71,900
33	For State Contributions to	

1	Social Security .....	52,600
2	For Contractual Services .....	9,300
3	For Travel .....	20,600
4	For Commodities .....	3,000
5	For Printing .....	8,300
6	For Equipment .....	16,000
7	For Telecommunications Services .....	7,200
8	For Operation of Auto Equipment .....	25,400
9	For Expenses of a Motor Fuel and	
10	Petroleum Standards Program	
11	pursuant to P.A. 86-0232 .....	<u>82,500</u>
12	Total	\$984,500
13	Payable from the Agriculture Federal	
14	Projects Fund:	
15	For Expenses of various	
16	Federal Projects .....	<u>100,000</u>
17	Total	\$100,000
18	Payable from the Weights and Measures Fund:	
19	For Personal Services .....	1,035,600
20	For Employee Retirement Contributions	
21	Paid by Employer .....	0
22	For State Contributions to State	
23	Employees' Retirement System .....	108,300
24	For State Contributions to	
25	Social Security .....	79,200
26	For Group Insurance .....	276,000
27	For Contractual Services .....	184,500
28	For Travel .....	98,700
29	For Commodities .....	25,900
30	For Printing .....	5,300
31	For Equipment .....	315,600
32	For Telecommunications Services .....	19,600
33	For Operation of Auto Equipment .....	<u>112,700</u>
34	Total	\$2,261,400

1 Payable from Agricultural Master Fund:  
 2 For Expenses Relating to  
 3 Administering Federal Cooperative  
 4 Agreements Relating to Enforcement of  
 5 Marketing Regulations ..... 415,000

6 Section 70. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of Agriculture for:

9 Environmental Programs

10 Payable from the General Revenue Fund:  
 11 For Administration of the Livestock  
 12 Management Facilities Act .....300,300  
 13 Payable from the Used Tire Management Fund:  
 14 For Mosquito Control .....\$40,000

15 Section 95. The following named sums, or so much thereof  
 16 as may be necessary, respectively, for the objects and  
 17 purposes hereinafter named, are appropriated to meet the  
 18 ordinary and contingent expenses of the Department of  
 19 Agriculture for:

20 SPRINGFIELD BUILDINGS AND GROUNDS

21 Payable from General Revenue Fund:  
 22 For Personal Services .....2,802,800  
 23 For Employee Retirement Contributions  
 24 Paid by Employer .....0  
 25 For State Contributions to State  
 26 Employees' Retirement System .....293,000  
 27 For State Contributions to  
 28 Social Security .....226,600  
 29 For Contractual Services .....1,784,000  
 30 For Payment to the City of Springfield  
 31 for Fire Protection Services at the

1	Illinois State Fairgrounds .....	145,500
2	For Commodities .....	82,500
3	For Equipment .....	125,000
4	For Telecommunications Services .....	60,300
5	For Operation of Auto Equipment .....	<u>6,600</u>
6	Total	\$5,526,300

7 Section 100. The sum of \$1,150,000, or so much thereof  
8 as may be necessary, is appropriated from the Illinois State  
9 Fair Fund to the Department of Agriculture to satisfy  
10 obligations related to the development, use, and operation of  
11 a multi-purpose outdoor theater, and to promote and conduct  
12 activities at the Illinois State Fairgrounds at Springfield  
13 other than the Illinois State Fair, including administrative  
14 expenses. No expenditures from the appropriation shall be  
15 authorized until revenues from fairground uses sufficient to  
16 offset such expenditures have been collected and deposited  
17 into the Illinois State Fair Fund.

18 Section 105. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Agriculture for:

21 DUQUOIN BUILDINGS AND GROUNDS

22 Payable from General Revenue Fund:

23	For Personal Services .....	969,200
24	For Employee Retirement Contributions	
25	Paid by Employer .....	0
26	For State Contributions to State	
27	Employees' Retirement System .....	101,400
28	For State Contributions to	
29	Social Security .....	74,700
30	For Contractual Services .....	339,300
31	For Travel .....	7,200
32	For Commodities .....	63,000

1	For Equipment .....	94,000
2	For Telecommunications Services .....	17,600
3	For Operation of Auto Equipment .....	<u>7,400</u>
4	Total	\$1,673,800

5 Section 110. The sum of \$316,000, or so much thereof as  
6 may be necessary, is appropriated from the Agricultural  
7 Premium Fund to the Department of Agriculture to conduct  
8 activities at the Illinois State Fairgrounds at DuQuoin other  
9 than the Illinois State Fair, including administrative  
10 expenses. No expenditures from the appropriation shall be  
11 authorized until revenues from fairgrounds uses sufficient to  
12 offset such expenditures have been collected and deposited  
13 into the Agricultural Premium Fund.

14 Section 115. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of Agriculture for:

17 DUQUOIN STATE FAIR

18 Payable from General Revenue Fund:

19	For Personal Services .....	255,500
20	For Employee Retirement Contributions	
21	Paid by Employer .....	0
22	For State Contributions to State	
23	Employees' Retirement System .....	26,800
24	For State Contributions to	
25	Social Security .....	20,700
26	For Contractual Services .....	425,600
27	For Travel .....	5,800
28	For Commodities .....	23,700
29	For Printing .....	8,400
30	For Equipment .....	6,800
31	For Telecommunications Services .....	34,600
32	For Operation of Auto Equipment .....	1,000

1 For Entertainment at the  
 2 DuQuoin State Fair .....479,600  
 3 Total \$1,288,500

4 Payable from the Agricultural Premium Fund:

5 For Financial Assistance for the  
 6 DuQuoin State Fair .....\$455,200

7 Section 120. The following named amount, or so much  
 8 thereof as may be necessary, is appropriated to the  
 9 Department of Agriculture for:

10 ILLINOIS STATE FAIR

11 Payable from the Illinois State Fair Fund:

12 For Operations of the Illinois State Fair  
 13 Including Entertainment and the Percentage  
 14 Portion of Entertainment Contracts .....4,000,000  
 15 Total \$4,000,000

16 Section 125. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Department of Agriculture for:

19 COUNTY FAIRS AND HORSE RACING

20 Payable from the Agricultural Premium Fund:

21 For Personal Services .....188,100  
 22 For Employee Retirement Contributions  
 23 Paid by Employer .....0  
 24 For State Contributions to State  
 25 Employees' Retirement System .....19,700  
 26 For State Contributions to  
 27 Social Security .....14,400  
 28 For Contractual Services .....5,800  
 29 For Travel .....3,500  
 30 For Commodities .....2,000  
 31 For Printing .....3,500  
 32 For Equipment .....11,300

1	For Telecommunications Services .....	4,900
2	For Operation of Auto Equipment .....	<u>2,000</u>
3	Total	\$255,200
4	Payable from Illinois Standardbred	
5	Breeders Fund:	
6	For Personal Services .....	77,700
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For State Contributions to State	
10	Employees' Retirement System .....	8,200
11	For State Contributions to	
12	Social Security .....	6,000
13	For Contractual Services .....	20,600
14	For Travel .....	5,000
15	For Commodities .....	2,000
16	For Printing .....	3,000
17	For Operation of Auto Equipment .....	<u>4,000</u>
18	Total	\$126,500
19	Payable from Illinois Thoroughbred	
20	Breeders Fund:	
21	For Personal Services .....	300,600
22	For Employee Retirement Contributions	
23	Paid by Employer .....	0
24	For State Contributions to State	
25	Employees' Retirement System .....	31,500
26	For State Contributions to	
27	Social Security .....	23,000
28	For Contractual Services .....	26,100
29	For Travel .....	6,000
30	For Commodities .....	2,000
31	For Printing .....	2,100
32	For Equipment .....	28,400
33	For Telecommunications Services .....	15,600
34	For Operation of Auto Equipment .....	<u>6,500</u>

1 Total \$441,800

2 Section 130. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Agriculture for:

5 ADMINISTRATIVE SERVICES PROGRAMS

6 Payable from the Illinois Rural

7 Rehabilitation Fund:

8 For Illinois' part in administration

9 of Titles I and II of the federal

10 Bankhead-Jones Farm Tenant Act:

11 For Programs, Loans and Grants ..... 38,000

12 Payable from the General Revenue Fund:

13 For the Agricultural Leadership Foundation .....30,000

14 For distribution of institutional agricultural

15 research grants to public universities

16 authorized by the Food and Agriculture

17 Research Act to include administrative costs

18 incurred by the Department of Agriculture

19 pursuant to Section 15 of the Food and

20 Agriculture Research Act (Public

21 Act 89-182) .....0

22 For a grant for Agriculture Education .....1,881,200

23 Total \$1,949,200

24 Section 140. The following named amount, or so much  
25 thereof as may be necessary, is appropriated to the  
26 Department of Agriculture for:

27 ANIMAL INDUSTRIES PROGRAMS

28 Payable from General Revenue Fund:

29 For awards for destruction of livestock,

30 as provided by law ..... 4,900



1 Section 150. The following named amounts, or so much  
2 thereof as may be necessary, are appropriated to the  
3 Department of Agriculture for:

4 ILLINOIS STATE FAIR PROGRAMS

5 Payable from the General Revenue Fund:

6 For Awards to Livestock Breeders  
7 and related expenses ..... 167,200

8 For Awards and Premiums at the  
9 Illinois State Fair  
10 and related expenses .....309,400

11 For Awards and Premiums for Grand  
12 Circuit Horse Racing at the  
13 Illinois State Fairgrounds  
14 and related expenses .....143,700

15 Total \$620,300

16 Payable from the Illinois State Fair Fund:

17 For Awards to Livestock Breeders  
18 and related expenses ..... 57,400

19 For Awards and Premiums at the  
20 Illinois State Fair  
21 and related expenses .....173,200

22 For Awards and Premiums for Grand  
23 Circuit Horse Racing at the  
24 Illinois State Fairgrounds  
25 and related expenses .....49,400

26 Total \$280,000

27 Section 155. The following named amounts, or so much  
28 thereof as may be necessary, respectively, are appropriated  
29 to the Department of Agriculture for:

30 DUQUOIN STATE FAIR PROGRAMS

31 Payable from General Revenue Fund:

32 For awards and premiums to the  
33 DuQuoin State Fair and related expenses ..... 145,000

1 For harness racing at the  
 2 DuQuoin State Fair and related expenses .....30,700  
 3 Total \$175,700

4 Section 160. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the  
 6 Department of Agriculture for:

7 COUNTY FAIRS AND HORSE RACING PROGRAMS

8 Payable from the Illinois Racing  
 9 Quarterhorse Breeders Fund:

10 For promotion of the Illinois horse  
 11 racing and breeding industry .....\$71,200

12 Payable from the Illinois Standardbred  
 13 Breeders Fund:

14 For grants and other purposes .....1,473,200

15 Payable from the Illinois Thoroughbred  
 16 Breeders Fund:

17 For grants and other purposes .....2,007,900

18 Total \$3,552,300

19 Payable from the Agricultural Premium Fund:

20 For distribution to encourage and aid  
 21 county fairs and other agricultural  
 22 societies. This distribution shall be  
 23 prorated and approved by the Department  
 24 of Agriculture ..... 2,146,100

25 For premiums to agricultural extension  
 26 or 4-H clubs to be distributed at a  
 27 uniform rate .....762,000

28 For premiums to vocational  
 29 agriculture fairs .....179,500

30 For rehabilitation of county fairgrounds .....2,602,000

31 For grants and other purposes for county  
 32 fair and state fair horse racing .....413,000

33 Total \$6,102,600

1	Payable from the General Revenue Fund:	
2	For distribution to county fairs for	
3	premiums and rehabilitation as set	
4	forth in the Agriculture Fair Act .....	<u>693,700</u>
5	Total	\$693,700
6	Payable from Fair and Exposition Fund:	
7	For distribution to County Fairs and	
8	Fair and Exposition Authorities .....	<u>1,357,400</u>
9	Total	\$1,357,400

10 Section 99. Effective Date. This Act takes effect on July 1,  
 11 2004.