

# HB7252



## 93RD GENERAL ASSEMBLY

### State of Illinois

2003 and 2004

HB7252

Introduced 2/19/2004, by Rep. Michael J. Madigan - Gary  
Hannig - Monique D. Davis

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Natural Resources for the fiscal year beginning July 1, 2004 as follows:

General Revenue Fund	\$96,427,800
Other State Funds	85,505,600
Federal Funds	<u>8,134,300</u>
Total	\$190,067,700

OMB093 00226 DLF 40020 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 CONSERVATION 2000 PROGRAM

6 Section 5. The sum of \$6,642,100, new appropriation, is  
7 appropriated, and the sum of \$1,000,000, or so much thereof  
8 as may be necessary and as remains unexpended at the close of  
9 business on June 30, 2004, from appropriations and  
10 reappropriations heretofore made in Article 1, Section 10 of  
11 Public Act 93-97, as amended, are reappropriated from the  
12 Conservation 2000 Fund to the Department of Natural Resources  
13 for the Conservation 2000 Program to implement ecosystem-  
14 based management for Illinois' natural resources.

15 Section 10. The following named sums, or so much thereof  
16 as may be necessary, respectively, for the objects and  
17 purposes hereinafter named, are appropriated to meet the  
18 ordinary and contingent expenses of the Department of Natural  
19 Resources:

20 GENERAL OFFICE

21 For Personal Services:

22 Payable from General Revenue Fund .....7,190,900  
23 Payable from State Boating Act Fund .....584,200  
24 Payable from Wildlife and Fish Fund .....1,326,300

25 For Employee Retirement Contributions

26 Paid by State:

27 Payable from General Revenue Fund .....0  
28 Payable from State Boating Act Fund .....0  
29 Payable from Wildlife and Fish Fund .....0

30 For State Contributions to State

1	Employees' Retirement System:	
2	Payable from General Revenue Fund .....	751,600
3	Payable from State Boating Act Fund .....	61,100
4	Payable from Wildlife and Fish Fund .....	138,700
5	For State Contributions to Social Security:	
6	Payable from General Revenue Fund .....	550,100
7	Payable from State Boating Act Fund .....	44,700
8	Payable from Wildlife and Fish Fund .....	101,500
9	For Group Insurance:	
10	Payable from State Boating Act Fund .....	136,100
11	Payable from Wildlife and Fish Fund .....	292,600
12	For Contractual Services:	
13	Payable from General Revenue Fund .....	1,871,600
14	Payable from State Boating Act Fund .....	276,000
15	Payable from Wildlife and Fish Fund .....	1,104,100
16	For Travel:	
17	Payable from General Revenue Fund .....	122,500
18	Payable from Wildlife and Fish Fund .....	9,800
19	For Commodities:	
20	Payable from General Revenue Fund .....	67,200
21	Payable from Wildlife and Fish Fund .....	60,100
22	For Printing:	
23	Payable from General Revenue Fund .....	83,000
24	Payable from State Boating Act Fund .....	163,400
25	Payable from Wildlife and Fish Fund .....	285,600
26	For Equipment:	
27	Payable from General Revenue Fund .....	5,300
28	Payable from Wildlife and Fish Fund .....	124,300
29	For Electronic Data Processing:	
30	Payable from General Revenue Fund .....	171,000
31	Payable from State Boating Act Fund .....	84,500
32	Payable from Wildlife and Fish Fund .....	99,400
33	For Telecommunications Services:	
34	Payable from General Revenue Fund .....	262,300

1 Payable from Wildlife and Fish Fund .....79,200

2 For Operation of Auto Equipment:

3 Payable from General Revenue Fund .....44,300

4 Payable from Wildlife and Fish Fund .....22,900

5 For expenses incurred in acquiring salmon

6 stamp designs and printing salmon stamps:

7 Payable from Salmon Fund .....10,000

8 For the purpose of publishing and

9 distributing a bulletin or magazine

10 and for purchasing, marketing and

11 distributing conservation related

12 products for resale, and refunds for

13 such purposes:

14 Payable from Wildlife and Fish Fund .....480,500

15 For expenses incurred in producing

16 and distributing site brochures,

17 public information literature and

18 other printed materials from revenues

19 received from the sale of advertising:

20 Payable from State Boating Act Fund .....25,000

21 Payable from State Parks Fund .....50,000

22 Payable from Wildlife and Fish Fund .....50,000

23 For the coordination of public events and

24 promotions from activity fees, donations

25 and vendor revenue:

26 Payable from State Parks Fund .....47,100

27 Payable from Wildlife and Fish Fund .....47,100

28 For deposit into the General

29 Obligation Bond Retirement and

30 Interest Fund for costs associated

31 with the debt service payments

32 of rolling stock and capital equipment

33 Payable from the General Revenue Fund .....48,000

34 For the purpose of remitting funds

1 collected from the sale of Federal Duck  
2 Stamps to the U.S. Fish and Wildlife  
3 Service:  
4 Payable from Wildlife and Fish Fund .....23,600  
5 For expenses of the OSLAD Program:  
6 Payable from Open Space Lands Acquisition  
7 and Development Fund .....0  
8 For furniture, fixtures, equipment, displays,  
9 telecommunications, cabling, network hardware,  
10 software, relays and switches and related  
11 expenses for new DNR Headquarters:  
12 Payable from the General Revenue Fund .....1,175,000  
13 For expenses of the Natural Areas Acquisition  
14 Program:  
15 Payable from the Natural Areas  
16 Acquisition Fund .....0  
17 For expenses of the Park and Conservation  
18 program:  
19 Payable from Park and Conservation  
20 Fund .....4,163,800  
21 For expenses of the Bikeways Program:  
22 Payable from Park and Conservation  
23 Fund .....416,700  
24 For Natural Resources Trustee Program:  
25 Payable from Natural Resources  
26 Restoration Trust Fund .....377,700  
27 Total \$23,028,800

28 ILLINOIS RIVER INITIATIVES

29 Section 15. The sum of \$0, new appropriation, is  
30 appropriated, and the sum of \$0, or so much thereof as may be  
31 necessary and as remains unexpended at the close of business  
32 on June 30, 2004, from appropriations and reappropriations

1 heretofore made in Article 1, Sections 30 and 35 of Public  
2 Act 93-97, as amended, are reappropriated from the General  
3 Revenue Fund to the Department of Natural Resources for the  
4 non-federal cost share of a Conservation Reserve Enhancement  
5 Program to establish long-term contracts and permanent  
6 conservation easements in the Illinois River Basin; to fund  
7 cost-share assistance to landowners to encourage approved  
8 conservation practices in environmentally sensitive and  
9 highly erodible areas of the Illinois River Basin; and to  
10 fund the monitoring of long term improvements of these  
11 conservation practices as required in the Memorandum of  
12 Agreement between the State of Illinois and the United States  
13 Department of Agriculture.

14 Section 20. The sum of \$250,000, new appropriation, is  
15 appropriated and the sum of \$0, or so much thereof as may be  
16 necessary and remains unexpended at the close of business on  
17 June 30, 2004, from appropriations and reappropriations  
18 heretofore made in Article 1, Sections 30 and 35 of Public  
19 Act 93-97, as amended, are reappropriated from the Wildlife  
20 and Fish Fund to the Department of Natural Resources for the  
21 non-federal cost share of a Conservation Reserve Enhancement  
22 Program to establish long-term contracts and permanent  
23 conservation easements in the Illinois River Basin; to fund  
24 cost share assistance to landowners to encourage approved  
25 conservation practices in environmentally sensitive and  
26 highly erodible areas of the Illinois River Basin; and to  
27 fund the monitoring of long-term improvements of these  
28 conservation practices as required in the Memorandum of  
29 Agreement between the State of Illinois and the United States  
30 Department of Agriculture.

31 Section 25. The following named sums, or so much thereof  
32 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the  
2 ordinary and contingent expenses of the Department of Natural  
3 Resources:

4 OFFICE OF RESOURCE CONSERVATION

5 For Personal Services:

6	Payable from General Revenue Fund .....	4,137,600
7	Payable from Wildlife and Fish Fund .....	8,116,900
8	Payable from Salmon Fund .....	171,800
9	Payable from Natural Areas Acquisition	
10	Fund .....	0

11 For Employee Retirement Contributions

12 Paid by State:

13	Payable from General Revenue Fund .....	0
14	Payable from Wildlife and Fish Fund .....	0
15	Payable from Salmon Fund .....	0
16	Payable from Natural Areas Acquisition	
17	Fund .....	0

18 For State Contributions to State

19 Employees' Retirement System:

20	Payable from General Revenue Fund .....	432,500
21	Payable from Wildlife and Fish Fund .....	848,400
22	Payable from Salmon Fund .....	18,000
23	Payable from Natural Areas Acquisition	
24	Fund .....	0

25 For State Contributions to Social Security:

26	Payable from General Revenue Fund .....	316,500
27	Payable from Wildlife and Fish Fund .....	620,900
28	Payable from Salmon Fund .....	13,100
29	Payable from Natural Areas Acquisition	
30	Fund .....	0

31 For Group Insurance:

32	Payable from Wildlife and Fish Fund .....	1,594,000
33	Payable from Salmon Fund .....	38,700
34	Payable from Natural Areas Acquisition	

1	Fund .....	0
2	For Contractual Services:	
3	Payable from General Revenue Fund .....	808,400
4	Payable from Wildlife and Fish Fund .....	2,156,100
5	Payable from Salmon Fund .....	2,900
6	Payable from Natural Areas Acquisition	
7	Fund .....	0
8	Payable from Natural Heritage Fund .....	59,200
9	For Travel:	
10	Payable from General Revenue Fund .....	32,500
11	Payable from Wildlife and Fish Fund .....	151,000
12	Payable from Natural Areas Acquisition	
13	Fund .....	0
14	For Commodities:	
15	Payable from General Revenue Fund .....	218,600
16	Payable from Wildlife and Fish Fund .....	1,253,600
17	Payable from Natural Areas Acquisition	
18	Fund .....	0
19	Payable from the Natural Heritage Fund .....	16,000
20	For Printing:	
21	Payable from General Revenue Fund .....	18,400
22	Payable from Wildlife and Fish Fund .....	218,700
23	Payable from Natural Areas Acquisition	
24	Fund .....	0
25	For Equipment:	
26	Payable from General Revenue Fund .....	9,400
27	Payable from Wildlife and Fish Fund .....	299,600
28	Payable from Natural Areas Acquisition	
29	Fund .....	0
30	Payable from Illinois Forestry	
31	Development Fund .....	121,800
32	For Telecommunications Services:	
33	Payable from General Revenue Fund .....	77,200
34	Payable from Wildlife and Fish Fund .....	203,800



1 Payable from Natural Areas Acquisition  
2 Fund .....0  
3 For Operation of Auto Equipment:  
4 Payable from General Revenue Fund .....72,700  
5 Payable from Wildlife and Fish Fund .....337,000  
6 Payable from Natural Areas Acquisition  
7 Fund .....0  
8 For the Purposes of the "Illinois  
9 Non-Game Wildlife Protection Act":  
10 Payable from Illinois Wildlife  
11 Preservation Fund .....500,000  
12 For programs beneficial to advancing forests  
13 and forestry in this State as provided for  
14 in Section 7 of the "Illinois Forestry  
15 Development Act", as now or hereafter  
16 amended:  
17 Payable from Illinois Forestry Development  
18 Fund .....1,027,500  
19 For Administration of the "Illinois  
20 Natural Areas Preservation Act":  
21 Payable from Natural Areas Acquisition  
22 Fund .....0  
23 For payment of the expenses of the Illinois  
24 Forestry Development Council:  
25 Payable from Illinois Forestry Development  
26 Fund .....118,500  
27 For an Urban Fishing Program in  
28 conjunction with the Chicago Park  
29 District to provide fishing and  
30 resource management at the park  
31 district lagoons:  
32 Payable from Wildlife and Fish Fund .....225,100  
33 For costs associated with the Rend  
34 Lake Water Supply Study:

1	Payable from Wildlife and Fish Fund .....	525,000
2	For workshops, training and other activities	
3	to improve the administration of fish	
4	and wildlife federal aid programs from	
5	federal aid administrative grants	
6	received for such purposes:	
7	Payable from Wildlife and Fish Fund .....	11,400
8	For expenses of the Natural Areas	
9	Stewardship Program:	
10	Payable from Natural Areas Acquisition	
11	Fund .....	0
12	For expenses of the Urban Forestry Program:	
13	Payable from Illinois Forestry	
14	Development Fund .....	313,600
15	For expenses associated with the Inner	
16	City Urban Revitalization program:	
17	Payable from the Illinois Forestry	
18	Development Fund .....	240,900
19	For deposit into the General Obligation	
20	Bond Retirement and Interest Fund to	
21	retire bonds sold for the Conservation	
22	Reserve Enhancement Program:	
23	Payable from General Revenue Fund .....	<u>0</u>
24	Total	\$25,327,300

25 Section 30. The sum of \$500,000, or so much thereof as  
26 may be necessary and remain unexpended at the close of  
27 business on June 30, 2004, from appropriations heretofore  
28 made in Article 1, Section 45 of Public Act 93-97, as  
29 amended, is reappropriated from the Illinois Wildlife  
30 Preservation Fund to the Department of Natural Resources for  
31 purposes associated with the "Illinois Non-Game Wildlife  
32 Protection Act."

1 Section 35. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of Natural  
 5 Resources:

6 OFFICE OF LAW ENFORCEMENT

7 For Personal Services:

8 Payable from General Revenue Fund ..... 5,295,200  
 9 Payable from State Boating Act Fund .....2,053,600  
 10 Payable from State Parks Fund .....663,200  
 11 Payable from Wildlife and Fish Fund .....3,355,600

12 For Employee Retirement Contributions

13 Paid by State:

14 Payable from General Revenue Fund .....0  
 15 Payable from State Boating Act Fund .....0  
 16 Payable from State Parks Fund .....0  
 17 Payable from Wildlife and Fish Fund .....0

18 For State Contributions to State

19 Employees' Retirement System:

20 Payable from General Revenue Fund .....553,500  
 21 Payable from State Boating Act Fund .....214,700  
 22 Payable from State Parks Fund .....69,400  
 23 Payable from Wildlife and Fish Fund .....350,800

24 For State Contributions to Social Security:

25 Payable from General Revenue Fund .....106,700  
 26 Payable from State Boating Act Fund .....25,400  
 27 Payable from State Parks Fund .....9,800  
 28 Payable from Wildlife and Fish Fund .....29,600

29 For Group Insurance:

30 Payable from State Boating Act Fund .....304,000  
 31 Payable from State Parks Fund .....107,300  
 32 Payable from Wildlife and Fish Fund .....537,300

33 For Contractual Services:

34 Payable from General Revenue Fund .....159,000

1 Payable from State Boating Act Fund .....76,100

2 Payable from Wildlife and Fish Fund .....159,900

3 For Travel:

4 Payable from General Revenue Fund .....83,600

5 Payable from Wildlife and Fish Fund .....59,400

6 For Commodities:

7 Payable from General Revenue Fund .....108,100

8 Payable from State Boating Act Fund .....14,400

9 Payable from Wildlife and Fish Fund .....44,200

10 For Printing:

11 Payable from General Revenue Fund .....20,900

12 Payable from Wildlife and Fish Fund .....5,800

13 For Equipment:

14 Payable from General Revenue Fund .....19,100

15 Payable from State Boating Act Fund .....112,800

16 Payable from State Parks Fund .....122,200

17 Payable from Wildlife and Fish Fund .....218,300

18 For Telecommunications Services:

19 Payable from General Revenue Fund .....333,000

20 Payable from State Boating Act Fund .....142,900

21 Payable from Wildlife and Fish Fund .....197,000

22 For Operation of Auto Equipment:

23 Payable from General Revenue Fund .....180,100

24 Payable from State Boating Act Fund .....178,700

25 Payable from Wildlife and Fish Fund .....181,300

26 For Snowmobile Programs:

27 Payable from State Boating Act Fund .....32,900

28 For Payment of Timber Buyers bond

29 forfeitures:

30 Payable from Illinois Forestry

31 Development Fund: .....25,000

32 For use in enforcing laws regulating

33 controlled substances and cannabis on

34 Department of Natural Resources regulated

1 lands and waterways to the extent funds are  
2 received by the Department:

3 Payable from the Drug Traffic  
4 Prevention Fund .....25,000

5 For use in alcohol related enforcement  
6 efforts and training to the extent funds  
7 are available to the Department:

8 Payable from the General Revenue Fund .....15,000  
9 Payable from State Boating Fund .....20,000

10 Total \$16,210,800

11 Section 40. The following named sums, or so much thereof  
12 as may be necessary, respectively, for the objects and  
13 purposes hereinafter named, are appropriated to meet the  
14 ordinary and contingent expenses of the Department of Natural  
15 Resources:

16 OFFICE OF LAND MANAGEMENT AND EDUCATION

17 For Personal Services:

18 Payable from General Revenue Fund .....19,321,700  
19 Payable from State Boating Act Fund .....1,492,900  
20 Payable from State Parks Fund .....1,132,000  
21 Payable from Wildlife and Fish Fund .....1,940,500

22 For Employee Retirement Contributions

23 Paid by State:

24 Payable from General Revenue Fund .....0  
25 Payable from State Boating Act Fund .....0  
26 Payable from State Parks Fund .....0  
27 Payable from Wildlife and Fish Fund .....0

28 For State Contributions to State

29 Employee's Retirement System:

30 Payable from General Revenue Fund .....2,019,600  
31 Payable from State Boating Act Fund .....156,100  
32 Payable from State Parks Fund .....118,400  
33 Payable from Wildlife and Fish Fund .....202,900

1	For State Contributions to Social Security:	
2	Payable from General Revenue Fund .....	1,478,100
3	Payable from State Boating Act Fund .....	114,200
4	Payable from State Parks Fund .....	86,600
5	Payable from Wildlife and Fish Fund .....	148,400
6	For Group Insurance:	
7	Payable from State Boating Act Fund .....	368,800
8	Payable from State Parks Fund .....	297,700
9	Payable from Wildlife and Fish Fund .....	444,600
10	For Contractual Services:	
11	Payable from General Revenue Fund .....	2,524,900
12	Payable from State Boating Act Fund .....	436,200
13	Payable from State Parks Fund .....	2,616,500
14	Payable from Wildlife and Fish Fund .....	293,700
15	For Travel:	
16	Payable from General Revenue Fund .....	9,100
17	Payable from State Boating Act Fund .....	5,900
18	Payable from State Parks Fund .....	49,700
19	Payable from Wildlife and Fish Fund .....	14,700
20	For Commodities:	
21	Payable from General Revenue Fund .....	902,900
22	Payable from State Boating Act Fund .....	51,000
23	Payable from State Parks Fund .....	443,400
24	Payable from Wildlife and Fish Fund .....	246,700
25	For Printing:	
26	Payable from General Revenue Fund .....	15,200
27	For Equipment:	
28	Payable from General Revenue Fund .....	55,300
29	Payable from State Parks Fund .....	711,800
30	Payable from Wildlife and Fish Fund .....	287,300
31	For Telecommunications Services:	
32	Payable from General Revenue Fund .....	98,100
33	Payable from State Parks Fund .....	304,800
34	Payable from Wildlife and Fish Fund .....	32,500

1 For Operation of Auto Equipment:

2 Payable from General Revenue Fund .....386,800

3 Payable from State Parks Fund .....258,100

4 Payable from Wildlife and Fish Fund .....147,700

5 For Illinois-Michigan Canal:

6 Payable from State Parks Fund .....118,000

7 For Union County and Horseshoe Lake

8 Conservation Areas, Farming and Wildlife

9 Operations:

10 Payable from Wildlife and Fish Fund .....466,100

11 For operations and maintenance from revenues

12 derived from the sale of surplus crops

13 and timber harvest:

14 Payable from the State Parks Fund .....1,000,000

15 Payable from the Wildlife and Fish Fund .....1,000,000

16 For Snowmobile Programs:

17 Payable from State Boating Act Fund .....46,900

18 For operating expenses of the North

19 Point Marina at Winthrop Harbor:

20 Payable from the Illinois Beach

21 Marina Fund .....1,624,500

22 For expenses of the Park and Conservation

23 program:

24 Payable from Park and Conservation

25 Fund .....4,728,800

26 For expenses of the Bikeways program:

27 Payable from Park and Conservation

28 Fund .....1,224,000

29 For Wildlife Prairie Park Operations and

30 Improvements:

31 Payable from General Revenue Fund .....862,700

32 Payable from Wildlife Prairie Park Fund .....100,000

33 For expenses of the Environment and Nature

34 Training Institute for Conservation

1 Education (E.N.T.I.C.E.)

2 Payable from General Revenue Fund .....284,800

3 For Operations and Maintenance, including

4 costs associated with operating new

5 sites and facilities:

6 Payable from General Revenue Fund .....2,056,700

7 Payable from State Parks Fund .....1,500,000

8 For expenses associated with an outdoor

9 education and recreation camp for

10 inner-city youth known as Under

11 Illinois Skies:

12 Payable from General Revenue Fund .....0

13 Payable from Wildlife and Fish Fund .....0

14 For expenses associated with Safety Education

15 Programs:

16 Payable from Wildlife and Fish Fund .....0

17 Total \$54,227,300

18 Section 45. The following named sums, or so much thereof

19 as may be necessary, respectively, for the objects and

20 purposes hereinafter named, are appropriated to meet the

21 ordinary and contingent expenses of the Department of Natural

22 Resources:

23 OFFICE OF MINES AND MINERALS

24 For Personal Services:

25 Payable from General Revenue Fund .....2,390,700

26 Payable from Mines and Minerals Underground

27 Injection Control Fund .....246,100

28 Payable from Plugging and Restoration Fund .....195,700

29 Payable from Underground Resources

30 Conservation Enforcement Fund .....284,500

31 Payable from Federal Surface Mining Control

32 and Reclamation Fund .....1,344,400

33 Payable from Abandoned Mined Lands



1 Reclamation Council Federal Trust

2 Fund .....1,787,800

3 For Employee Retirement Contributions

4 Paid by State:

5 Payable from General Revenue Fund .....0

6 Payable from Mines and Minerals Underground

7 Injection Control Fund .....0

8 Payable from Plugging and Restoration Fund .....0

9 Payable from Underground Resources

10 Conservation Enforcement Fund .....0

11 Payable from Federal Surface Mining Control

12 and Reclamation Fund .....0

13 Payable from Abandoned Mined Lands

14 Reclamation Council Federal Trust

15 Fund .....0

16 For State Contributions to State

17 Employees' Retirement System:

18 Payable from General Revenue Fund .....249,900

19 Payable from Mines and Minerals Underground

20 Injection Control Fund .....25,800

21 Payable from Plugging and Restoration Fund .....20,500

22 Payable from Underground Resources

23 Conservation Enforcement Fund .....29,800

24 Payable from Federal Surface Mining Control

25 and Reclamation Fund .....140,600

26 Payable from Abandoned Mined Lands

27 Reclamation Council Federal Trust

28 Fund .....186,900

29 For State Contributions to Social Security:

30 Payable from General Revenue Fund .....182,900

31 Payable from Mines and Minerals Underground

32 Injection Control Fund .....18,800

33 Payable from Plugging and Restoration Fund .....15,000

34 Payable from Underground Resources

1	Conservation Enforcement Fund .....	21,800
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund .....	102,800
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust	
6	Fund .....	136,800
7	For Group Insurance:	
8	Payable from Mines and Minerals Underground	
9	Injection Control Fund .....	59,500
10	Payable from Plugging and Restoration Fund .....	40,800
11	Payable from Underground Resources	
12	Conservation Enforcement Fund .....	79,000
13	Payable from Federal Surface Mining Control	
14	and Reclamation Fund .....	259,800
15	Payable from Abandoned Mined Lands	
16	Reclamation Council Federal Trust	
17	Fund .....	300,000
18	For Contractual Services:	
19	Payable from General Revenue Fund .....	196,100
20	Payable from Mines and Minerals Underground	
21	Injection Control Fund .....	27,700
22	Payable from Plugging and Restoration Fund .....	13,100
23	Payable from Underground Resources	
24	Conservation Enforcement Fund .....	113,400
25	Payable from Federal Surface Mining Control	
26	and Reclamation Fund .....	372,300
27	Payable from Abandoned Mined Lands	
28	Reclamation Council Federal Trust	
29	Fund .....	278,900
30	For Travel:	
31	Payable from General Revenue Fund .....	34,000
32	Payable from Mines and Minerals Underground	
33	Injection Control Fund .....	1,000
34	Payable from Plugging and Restoration Fund .....	1,400

1	Payable from Underground Resources	
2	Conservation Enforcement Fund .....	6,000
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund .....	31,400
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal Trust	
7	Fund .....	30,700
8	For Commodities:	
9	Payable from General Revenue Fund .....	28,000
10	Payable from Mines and Minerals Underground	
11	Injection Control Fund .....	2,200
12	Payable from Plugging and Restoration Fund .....	2,500
13	Payable from Underground Resources	
14	Conservation Enforcement Fund .....	9,600
15	Payable from Federal Surface Mining Control	
16	and Reclamation Fund .....	15,400
17	Payable from Abandoned Mined Lands	
18	Reclamation Council Federal Trust	
19	Fund .....	27,300
20	For Printing:	
21	Payable from General Revenue Fund .....	4,400
22	Payable from Mines and Minerals Underground	
23	Injection Control Fund .....	500
24	Payable from Plugging and Restoration Fund .....	500
25	Payable from Underground Resources	
26	Conservation Enforcement Fund .....	3,300
27	Payable from Federal Surface Mining Control	
28	and Reclamation Fund .....	11,200
29	Payable from Abandoned Mined Lands	
30	Reclamation Council Federal Trust	
31	Fund .....	12,800
32	For Equipment:	
33	Payable from General Revenue Fund .....	33,500
34	Payable from Mines and Minerals Underground	

1	Injection Control Fund .....	15,200
2	Payable from Plugging and Restoration Fund .....	35,300
3	Payable from Underground Resources	
4	Conservation Enforcement Fund .....	9,300
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund .....	118,400
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust	
9	Fund .....	109,200
10	For Electronic Data Processing:	
11	Payable from General Revenue Fund .....	21,400
12	Payable from Mines and Minerals Underground	
13	Injection Control Fund .....	3,900
14	Payable from Plugging and Restoration Fund .....	19,900
15	Payable from Underground Resources	
16	Conservation Enforcement Fund .....	12,800
17	Payable from Federal Surface Mining Control	
18	and Reclamation Fund .....	131,500
19	Payable from Abandoned Mined Lands	
20	Reclamation Council Federal Trust	
21	Fund .....	114,800
22	For Telecommunications Services:	
23	Payable from General Revenue Fund .....	53,300
24	Payable from Mines and Minerals Underground	
25	Injection Control Fund .....	2,700
26	Payable from Plugging and Restoration Fund .....	9,500
27	Payable from Underground Resources	
28	Conservation Enforcement Fund .....	15,600
29	Payable from Federal Surface Mining Control	
30	and Reclamation Fund .....	29,900
31	Payable from Abandoned Mined Lands	
32	Reclamation Council Federal Trust	
33	Fund .....	45,100
34	For Operation of Auto Equipment:	

1	Payable from General Revenue Fund .....	46,500
2	Payable from Mines and Minerals Underground	
3	Injection Control Fund .....	13,500
4	Payable from Plugging and Restoration	
5	Fund .....	19,000
6	Payable from Underground Resources	
7	Conservation Enforcement Fund .....	32,100
8	Payable from Federal Surface Mining Control	
9	and Reclamation Fund .....	30,800
10	Payable from Abandoned Mined Lands	
11	Reclamation Council Federal Trust	
12	Fund .....	40,200
13	For the purpose of coordinating training	
14	and education programs for miners and	
15	laboratory analysis and testing of	
16	coal samples and mine atmospheres:	
17	Payable from the General Revenue Fund .....	14,300
18	Payable from the Coal Mining Regulatory	
19	Fund .....	32,800
20	Payable from Federal Surface Mining	
21	Control and Reclamation Fund .....	373,200
22	For expenses associated with Aggregate	
23	Mining Regulation:	
24	Payable from Aggregate Operations Regulatory	
25	Fund .....	338,700
26	For expenses associated with Explosive	
27	Regulation:	
28	Payable from Explosives Regulatory Fund .....	139,700
29	For expenses associated with Environmental	
30	Mitigation Projects, Studies, Research,	
31	and Administrative Support:	
32	Payable from Abandoned Mined Lands	
33	Reclamation Council Federal	
34	Trust Fund .....	400,000

1 For the purpose of reclaiming surface  
2 mined lands, with respect to which a  
3 bond has been forfeited:

4 Payable from Land Reclamation Fund .....350,000

5 For expenses associated with  
6 Surface Coal Mining Regulation:

7 Payable from Coal Mining Regulatory Fund .....324,200

8 For the State of Illinois' share of  
9 expenses of Interstate Oil Compact  
10 Commission created under the authority  
11 of "An Act ratifying and approving an  
12 Interstate Compact to Conserve Oil and  
13 Gas", approved July 10, 1935, as amended:

14 Payable from General Revenue Fund .....6,900

15 For State expenses in connection with  
16 the Interstate Mining Compact:

17 Payable from General Revenue Fund .....20,100

18 For expenses associated with litigation of  
19 Mining Regulatory actions:

20 Payable from Federal Surface Mining  
21 Control and Reclamation Fund .....15,000

22 For Small Operators' Assistance Program:

23 Payable from Federal Surface Mining  
24 Control and Reclamation Fund .....150,000

25 For Plugging & Restoration Projects:

26 Payable from Plugging & Restoration Fund .....674,100

27 For Interest Penalty Escrow:

28 Payable from General Revenue Fund .....500

29 Payable from Underground Resources

30 Conservation Enforcement Fund .....500

31 For the purpose of carrying out the  
32 Illinois Petroleum Education and  
33 Marketing Act:

34 Payable from the Petroleum Resources

1	Revolving Fund .....	<u>625,000</u>
2	Total	\$13,772,000

3 Section 50. The sum of \$123,800, or so much thereof as  
4 may be necessary and as remains unexpended, at the close of  
5 business on June 30, 2004, from appropriations heretofore  
6 made in Article 1, Sections 60 and 65 of Public Act 93-97, as  
7 amended, is reappropriated from the Plugging and Restoration  
8 Fund to the Department of Natural Resources for plugging and  
9 restoration projects.

10 Section 55. The following named sums, or so much thereof  
11 as may be necessary, for the objects and purposes hereinafter  
12 named, are appropriated to meet the ordinary and contingent  
13 expenses of the Department of Natural Resources:

14 OFFICE OF WATER RESOURCES

15 For Personal Services:

16	Payable from General Revenue Fund .....	4,051,200
17	Payable from State Boating Act Fund .....	283,800

18 For Employee Retirement Contributions

19 Paid by State:

20	Payable from General Revenue Fund .....	0
21	Payable from State Boating Act Fund .....	0

22 For State Contributions to State

23 Employees' Retirement System:

24	Payable from General Revenue Fund .....	423,500
25	Payable from State Boating Act Fund .....	29,700

26 For State Contributions to Social Security:

27	Payable from General Revenue Fund .....	309,900
28	Payable from State Boating Act Fund .....	21,700

29 For Group Insurance:

30	Payable from State Boating Act Fund .....	83,000
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31 For Contractual Services:

32	Payable from General Revenue Fund .....	440,400
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1 Payable from State Boating Act Fund .....23,000

2 For Travel:

3 Payable from General Revenue Fund .....154,700

4 Payable from State Boating Act Fund .....6,500

5 For Commodities:

6 Payable from General Revenue Fund .....14,600

7 Payable from State Boating Act Fund .....17,200

8 For Printing:

9 Payable from General Revenue Fund .....4,800

10 For Equipment:

11 Payable from General Revenue Fund .....10,800

12 Payable from State Boating Act Fund .....39,000

13 For Telecommunications Services:

14 Payable from General Revenue Fund .....90,600

15 Payable from State Boating Act Fund .....7,800

16 For Operation of Auto Equipment:

17 Payable from General Revenue Fund .....91,900

18 Payable from State Boating Act Fund .....7,700

19 For execution of state assistance

20 programs to improve the administration

21 of the National Flood Insurance

22 Program (NFIP) and National Dam

23 Safety Program as approved by the

24 Federal Emergency Management Agency

25 (82 Stat. 572):

26 Payable from National Flood Insurance

27 Program Fund .....305,200

28 For Repairs and Modifications to Facilities:

29 Payable from State Boating Act Fund .....53,900

30 For expenses associated with the operations

31 and maintenance of an Aquatic Nuisance

32 Barrier in the Chicago Sanitary and Ship

33 Canal:

34 Payable from the General Revenue Fund ..... 0



1 Total \$6,470,900

2 Section 60. The sum of \$926,400, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue  
4 Fund to the Department of Natural Resources for expenditure  
5 by the Office of Water Resources for the objects, uses, and  
6 purposes specified, including grants for such purposes and  
7 electronic data processing expenses, at the approximate costs  
8 set forth below:

9 Corps of Engineers Studies - To jointly  
10 plan local flood protection projects  
11 with the U.S. Army Corps of Engineers  
12 and to share planning expenses as  
13 required by Section 203 of the U.S.  
14 Water Resources Development Act of  
15 1996 (P.L. 104-303) ..... 81,000

16 Federal Facilities - For payment of the  
17 State's share of operation and  
18 maintenance costs as local sponsor  
19 of the federal Rend Lake Reservoir and  
20 the federal projects on the Kaskaskia  
21 River .....0

22 Lake Michigan Management - For studies  
23 carrying out the provisions of the  
24 Level of Lake Michigan Act, 615 ILCS 50  
25 and the Lake Michigan Shoreline Act,  
26 615 ILCS 55 .....22,000

27 National Water Planning - For expenses to  
28 participate in national and regional  
29 water planning programs including  
30 membership in regional and national  
31 associations, commissions and compacts .....146,800

32 River Basin Studies - For purchase of  
33 necessary mapping, surveying, test

1 boring, field work, equipment, studies,  
2 legal fees, hearings, archaeological  
3 and environmental studies, data,  
4 engineering, technical services,  
5 appraisals and other related  
6 expenses to make water resources  
7 reconnaissance and feasibility  
8 studies of river basins, to  
9 identify drainage and flood  
10 problem areas, to determine  
11 viable alternatives for flood  
12 damage reduction and drainage  
13 improvement, and to prepare  
14 project plans and specifications .....140,000

15 Design Investigations - For purchase  
16 of necessary mapping, equipment  
17 test boring, field work for  
18 Geotechnical investigations and  
19 other design and construction  
20 related studies .....0

21 Rivers and Lakes Management - For  
22 purchase of necessary surveying,  
23 equipment, obtaining data, field work  
24 studies, publications, legal fees,  
25 hearings and other expenses to  
26 carry out the provisions of the  
27 1911 Act in relation to the  
28 "Regulation of Rivers, Lakes and  
29 Streams Act", 615 ILCS 5/4.9 et seq. ....25,600

30 State Facilities - For materials,  
31 equipment, supplies, services,  
32 field vehicles, and heavy  
33 construction equipment required  
34 to operate, maintain, repair,

1 construct, modify or rehabilitate  
2 facilities controlled or constructed  
3 by the Office of Water Resources,  
4 and to assist local governments for  
5 flood control and to preserve the streams  
6 of the State .....74,000

7 State Water Supply and Planning - For  
8 data collection, studies, equipment  
9 and related expenses for analysis  
10 and management of the water resources  
11 of the State, implementation of the  
12 State Water Plan, and management  
13 of state-owned water resources .....70,000

14 USGS Cooperative Program - For  
15 payment of the Department's  
16 share of operation and  
17 maintenance of statewide  
18 stream gauging network,  
19 water data storage and  
20 retrieval system, preparation  
21 of topography mapping, and  
22 water related studies; all  
23 in cooperation with the U.S.  
24 Geological Survey .....367,000

25 Total \$926,400

26 Section 65. The following named sums, or so much thereof  
27 as may be necessary, respectively, for the objects and  
28 purposes hereinafter named, are appropriated to the  
29 Department of Natural Resources:

30 WASTE MANAGEMENT AND RESEARCH CENTER

31 For Ordinary and Contingent Expenses:

32 Payable from General Revenue Fund .....2,511,800  
33 Payable from Toxic Pollution Prevention

1	Fund .....	89,700
2	Payable from Hazardous Waste Research	
3	Fund .....	472,100
4	Payable from Natural Resources Information	
5	Fund .....	<u>24,700</u>
6	Total	\$3,098,300

STATE GEOLOGICAL SURVEY

8	For Ordinary and Contingent Expenses:	
9	Payable from General Revenue Fund .....	6,680,400
10	Payable from Natural Resources Information	
11	Fund .....	<u>202,100</u>
12	Total	\$6,882,500

STATE NATURAL HISTORY SURVEY

14	For Ordinary and Contingent Expenses:	
15	Payable from General Revenue Fund .....	4,075,700
16	Payable from Natural Resources Information	
17	Fund .....	14,200
18	For Mosquito Research and Abatement:	
19	Payable from Used Tire Management Fund .....	<u>199,000</u>
20	Total	\$4,288,900

STATE WATER SURVEY

22	For Ordinary and Contingent Expenses:	
23	Payable from General Revenue Fund .....	4,081,800
24	Payable from Natural Resources Information	
25	Fund .....	<u>5,700</u>
26	Total	\$4,087,500

STATE MUSEUMS

28	For Ordinary and Contingent Expenses:	
29	Payable from General Revenue Fund .....	5,099,700

FOR REFUNDS

31 Section 70. The following named sums, or so much thereof  
 32 as may be necessary, are appropriated to the Department of

1 Natural Resources:

2 For Payment of Refunds:

3 Payable from General Revenue Fund ..... 1,600

4 Payable from State Boating Act Fund .....30,000

5 Payable from State Parks Fund .....25,000

6 Payable from Wildlife and Fish Fund .....1,150,000

7 Payable from Plugging and Restoration Fund .....25,000

8 Payable from Underground Resources

9 Conservation Enforcement Fund .....25,000

10 Payable from Natural Resources Information

11 Fund .....1,000

12 Payable from Illinois Beach Marina Fund .....25,000

13 Total \$1,282,600

14

15 Section 75. The following named sums, or so much thereof  
16 as may be necessary, respectively, and as remains unexpended  
17 at the close of business on June 30, 2004, from  
18 appropriations heretofore made for such purposes, are  
19 reappropriated to the Department of Natural Resources for the  
20 objects and purposes set forth below:

21 Payable from General Revenue Fund:

22 (From Article 1, Section 145, on page

23 33, lines 21-30 and Section 150

24 on page 35, lines 19-27 of

25 Public Act 93-97, as amended)

26 For multiple use facilities and programs

27 for conservation purposes provided by

28 the Department of Natural Resources,

29 including construction and development,

30 all costs for supplies, material,

31 labor, land acquisition, services,

32 studies and all other expenses required

33 to comply with the intent of this

34 appropriation, .....625,800

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Section 80. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from General Revenue Fund:

For multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation .....2,005,200

Section 85. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Emergency Public Health Fund to the Department of Natural Resources for research regarding mosquitoes and the diseases they spread.

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Natural Resources for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:

For Personal Services .....795,700  
For Employee Retirement Contributions  
Paid by Employer .....0  
For State Contributions to State  
Employees' Retirement System .....83,200  
For State Contributions to  
Social Security .....60,900  
For Contractual Services .....110,100

1	For Travel .....	22,800
2	For Commodities .....	7,000
3	For Printing .....	7,900
4	For Equipment .....	39,900
5	For Telecommunications Services .....	20,500
6	For Operation of Auto Equipment .....	15,000
7	For the Ordinary and Contingent Expenses	
8	of the Natural Resources Advisory Board .....	<u>2,000</u>
9	Total	\$1,165,000

10 Payable from the Agriculture

11 Federal Projects Fund:

12 For Expenses Relating to

13	Various Federal Projects .....	815,000
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14 Section 95. The sum of \$5,700,000, or so much thereof as  
 15 may be necessary, is appropriated to the Department of  
 16 Natural Resources from the Conservation 2000 Fund for the  
 17 Conservation 2000 Program to implement agricultural resource  
 18 enhancement programs for Illinois' natural resources,  
 19 including operational expenses, consisting of the following  
 20 elements at the approximate costs set forth below:

21 Conservation Practices

22	Cost Sharing Program .....	2,300,000
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23	Sustainable Agriculture Programs .....	700,000
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24	Soil and Water Conservation Grants ..	1,950,000
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25	Streambank Restoration .....	750,000
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26 Section 100. The following named amounts, or so much  
 27 thereof as may be necessary, respectively, are appropriated  
 28 to the Department of Natural Resources for:

29 LAND AND WATER RESOURCES PROGRAMS

30 Payable from the General Revenue Fund:

31 For Soil Surveys in Mapping Illinois

32	Soil and operational expenses .....	411,100
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1	For grants to Soil and Water Conservation	
2	Districts for clerical and other personnel,	
3	for education and promotional assistance,	
4	and for expenses of Water Conservation	
5	District Boards and administrative	
6	expenses .....	<u>5,776,700</u>
7	Total	\$6,187,800

8

9 Section 105. The sum of \$150,000, new appropriation, is

10 appropriated from the State Boating Act Fund to the

11 Department of Natural Resources for a grant to the Chain

12 O'Lakes - Fox River Waterway Management Agency for the

13 Agency's operational expenses.

14 Section 999. Effective date. This Act takes effect on July 1,

15 2004.