

HB7234



93RD GENERAL ASSEMBLY

State of Illinois

2003 and 2004

HB7234

Introduced 2/19/2004, by Rep. Michael J. Madigan - Gary
Hannig - Charles G. Morrow, III

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Military Affairs for the fiscal year beginning July 1, 2004, as follows:

General Revenue Fund	\$12,769,550
Other State Funds	\$6,461,200
Federal Funds	<u>\$17,985,050</u>
Total	\$37,215,800

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Military Affairs:

10 FOR OPERATIONS

11 OFFICE OF THE ADJUTANT GENERAL

12 Payable from General Revenue Fund:

13	For Personal Services	1,225,000
14	For Employee Retirement Contributions	
15	Paid By Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	128,100
18	For State Contributions to	
19	Social Security	93,750
20	For Contractual Services	18,000
21	For Travel	14,900
22	For Commodities	5,300
23	For Printing	4,400
24	For Equipment	5,100
25	For Electronic Data Processing	16,300
26	For Telecommunications Services	37,000
27	For Operation of Auto Equipment	20,000
28	For State Officer's Candidate School	700
29	For Lincoln's Challenge Stipend Payments	528,000
30	For Lincoln's Challenge	<u>3,248,600</u>
31	Total	\$5,345,150

1 Payable from Federal Support Agreement Revolving Fund:

2 Army/Air Reimbursable Positions7,110,350

3 Lincoln's Challenge4,889,700

4 Lincoln's Challenge Stipend Payments1,200,000

5 Total\$13,200,050

6 FACILITIES OPERATIONS

7 Payable from General Revenue Fund:

8 For Personal Services4,475,300

9 For Employee Retirement Contributions

10 Paid by Employer0

11 For State Contributions to State

12 Employees' Retirement System467,800

13 For State Contributions to

14 Social Security342,400

15 For Contractual Services1,987,900

16 For Commodities83,400

17 For Equipment15,100

18 Total\$7,371,900

19 Section 10. The sum of \$4,500,000, or so much thereof as

20 may be necessary, is appropriated from the Federal Support

21 Agreement Revolving Fund to the Department of Military

22 Affairs for expenses related to Army National Guard

23 Facilities operations and maintenance as provided for in the

24 Cooperative Funding Agreements, including costs in prior

25 years.

26 Section 15. The sum of \$285,000, or so much thereof as

27 may be necessary, is appropriated from the Federal Support

28 Agreement Revolving Fund to the Department of Military

29 Affairs for expenses related to the Bartonville and Kankakee

30 armories for operations and maintenance according to the

31 Joint-Use Agreement, including costs in prior years.

1 Section 20. The sum of \$44,800, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Military Affairs for rehabilitation
4 and minor construction at armories and camps.

5 Section 25. The sum of \$7,700, or so much thereof as may
6 be necessary, is appropriated from the General Revenue Fund
7 to the Department of Military Affairs for expenses related
8 to the care and preservation of historic artifacts.

9 Section 30. The sum of \$1,461,200, or so much thereof as
10 may be necessary, is appropriated from the Military Affairs
11 Trust Fund to the Department of Military Affairs to support
12 youth and other programs, provided such amounts shall not
13 exceed funds to be made available from public or private
14 sources.

15 Section 35. The sum of \$5,000,000, or so much thereof as
16 may be necessary, is appropriated from the Illinois Military
17 Family Relief Fund to the Department of Military Affairs for
18 the issuance of grants to families of persons who are members
19 of the Illinois National Guard or Illinois residents who are
20 members of the armed forces of the United States and who have
21 been called to active duty as a result of the September 11,
22 2001 terrorist attacks, including costs in prior years.

23 Section 40. The sum of \$0, or so much thereof as may be
24 necessary, is appropriated from the General Revenue Fund to
25 the Department of Military Affairs for grants of \$259,038 to
26 the designee of an Armed Forces member "killed in the line of
27 duty." The Armed Forces member must be on active duty in
28 Operation Enduring Freedom or Operation Iraqi Freedom.

1 Section 45. No contract shall be entered into or
2 obligation incurred for any expenditures made from an
3 appropriation herein made in Section 20 until after the
4 purpose and amounts have been approved in writing by the
5 Governor.

6 Section 99. Effective date. This Act takes effect on July 1,
7 2004.