

HB7226



93RD GENERAL ASSEMBLY

State of Illinois

2003 and 2004

HB7226

Introduced 2/19/2004, by Rep. Michael J. Madigan - Gary
Hannig - Charles G. Morrow, III

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of State Police for the fiscal year beginning July 1, 2004, as follows:

General Revenue Fund	\$173,907,200
Other State Funds	147,834,000
Federal Funds	<u>28,550,000</u>
Total	\$350,291,200

OMB093 00261 SMY 40055 b

A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services	6,845,300
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to State	
14	Employees' Retirement System	715,500
15	For State Contributions to	
16	Social Security	455,000
17	For Contractual Services	4,237,000
18	For Travel	67,200
19	For Commodities	547,700
20	For Printing	98,300
21	For Equipment	88,700
22	For Telecommunications Services	192,900
23	For Operation of Auto Equipment	232,400
24	For Expenses of Apprehension of	
25	Fugitives	0
26	For Contractual Services:	
27	For Payment of Tort Claims	60,500
28	For Refunds	7,400
29	For Expenses regarding implementation	
30	of the Juvenile Justice Reform	

1	provisions	182,000
2	For Expenses associated with the	
3	Videotaping of Interrogations	0
4	For deposit into the General	
5	Obligation Bond Retirement and	
6	Interest Fund for costs associated	
7	with the debt service payments	
8	of rolling stock and capital	
9	equipment	<u>3,314,000</u>
10	Total	\$17,043,900
11	Payable from Missing and Exploited Children	
12	Trust Fund:	
13	For the Administration and fulfillment	
14	of its responsibilities under the	
15	Intergovernmental Missing Child	
16	Recovery Act of 1984	0
17	Payable from the State Police Wireless	
18	Service Emergency Fund:	
19	For costs associated with the	
20	administration and fulfillment	
21	of its responsibilities under	
22	the Wireless Emergency Telephone	
23	Safety Act	\$2,000,000
24	Payable from the State Police Vehicle Fund:	
25	For equipment	\$150,000

26 Section 15. The sum of \$3,500,000, or so much thereof as
 27 may be necessary, is appropriated from the State Asset
 28 Forfeiture Fund to the Department of State Police for payment
 29 of their expenditures as outlined in the Illinois Drug Asset
 30 Forfeiture Procedure Act, the Cannabis Control Act, the
 31 Controlled Substances Act, and the Environmental Safety Act.

32 Section 20. The sum of \$2,500,000, or so much thereof as

1 may be necessary, is appropriated from the Federal Asset
 2 Forfeiture Fund to the Department of State Police for payment
 3 of their expenditures in accordance with the Federal
 4 Equitable Sharing Guidelines.

5 Section 25. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of State Police for the following purposes:

8 INFORMATION SERVICES BUREAU

9 Payable from General Revenue Fund:

10	For Personal Services	5,059,300
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to State	
14	Employees' Retirement System	528,800
15	For State Contributions to	
16	Social Security	378,600
17	For Contractual Services	987,700
18	For Travel	39,600
19	For Commodities	35,400
20	For Printing	36,700
21	For Equipment	3,200
22	For Electronic Data Processing	2,615,300
23	For Telecommunications Services	<u>651,600</u>
24	Total	\$10,336,200

25 Payable from LEADS Maintenance Fund:

26	For Expenses Related to LEADS	
27	System	3,500,000

28 Section 30. The following named amounts, or so much
 29 thereof as may be necessary, respectively, are appropriated
 30 to the Department of State Police for the following purposes:

31 DIVISION OF OPERATIONS

32 Payable from General Revenue Fund:

1	For Personal Services	\$54,316,800
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	5,677,100
6	For State Contributions to	
7	Social Security	2,331,000
8	For Contractual Services	5,831,100
9	For Travel	625,900
10	For Commodities	707,200
11	For Printing	127,500
12	For Equipment	102,900
13	For Electronic Data Processing	91,700
14	For Telecommunications Services	2,461,500
15	For Expenses Regarding Implementation	
16	of the Statewide Radio	
17	Communication System	0
18	For Operation of Auto Equipment	7,369,700
19	For Expenses Associated with Project X	<u>0</u>
20	Total	\$79,642,400
21	Payable from the Road Fund:	
22	For Personal Services	87,487,000
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to State	
26	Employees' Retirement System	9,036,300
27	For State Contributions to	
28	Social Security	<u>786,700</u>
29	Total	\$97,310,000
30	Payable from Transportation Regulatory Fund:	
31	For Personal Services	681,950
32	For Employee Retirement Contributions	
33	Paid by Employer	0
34	For State Contributions to State	

1 Employees' Retirement System71,300
 2 For State Contributions to
 3 Social Security52,050
 4 For Group Insurance132,000
 5 For Contractual Services27,600
 6 For Travel16,500
 7 For Commodities7,200
 8 For Equipment0
 9 For Telecommunications Services100,000
 10 For Operation of Auto Equipment44,000
 11 Total1,132,600

12 Payable from the Traffic and Criminal

13 Conviction Surcharge Fund:

14 For Personal Services 2,938,500
 15 For Employee Retirement Contributions
 16 Paid by Employer0
 17 For State Contributions to State
 18 Employees' Retirement System307,100
 19 For State Contributions to
 20 Social Security81,100
 21 For Group Insurance612,000
 22 For Contractual Services480,300
 23 For Travel68,800
 24 For Commodities166,600
 25 For Printing22,000
 26 For Telecommunications Services108,200
 27 For Operation of Auto Equipment186,800
 28 Total\$4,971,400

29 Payable from the State Police Services Fund:

30 For Payment of Expenses:

31 Fingerprint Program8,000,000
 32 For Payment of Expenses:
 33 Federal & IDOT Programs3,780,000
 34 For Payment of Expenses:

1	Riverboat Gambling	9,300,000
2	For Payment of Expenses:	
3	Miscellaneous Programs	<u>3,270,000</u>
4	Total	\$24,350,000
5	Payable from the Illinois State Police	
6	Federal Projects Fund:	
7	For Payment of Expenses	15,350,000
8	Payable from the Motor Carrier Safety Inspection Fund:	
9	For expenses associated with the	
10	enforcement of Federal Motor Carrier	
11	Safety Regulations and related	
12	Illinois Motor Carrier	
13	Safety Laws	\$2,400,000

14 Section 35. The sum of \$13,200,000, or so much thereof
 15 as may be necessary is appropriated to the Department of
 16 State Police from the Federal Civil Preparedness
 17 Administrative Fund for Terrorism Task Force Approved
 18 Purchases for Homeland Security.

19 Section 40. The following amounts, or so much thereof as
 20 may be necessary for the objects and purposes hereinafter
 21 named, are appropriated from the General Revenue Fund and the
 22 Drug Traffic Prevention Fund to the Department of State
 23 Police, Division of Operations, pursuant to the provisions of
 24 the "Intergovernmental Drug Laws Enforcement Act" for Grants
 25 to Metropolitan Enforcement Groups.

26 For Grants to Metropolitan

27 Enforcement Groups:

28	Payable from General Revenue Fund	740,000
29	Payable from Drug Traffic Prevention Fund	120,000

30 Section 45. In the event of the receipt of funds from
 31 the Motor Vehicle Theft Prevention Council, through a grant

1 from the Criminal Justice Information Authority, the amount
 2 of \$1,200,000, or so much thereof as may be necessary, is
 3 appropriated from the State Police Motor Vehicle Theft
 4 Prevention Trust Fund to the Department of State Police for
 5 payment of expenses.

6 Section 50. The sum of \$1,500,000 or so much thereof as
 7 may be necessary, is appropriated from the State Police
 8 Whistleblower Reward and Prevention Fund to the Department of
 9 State Police for payment of their expenditures for state law
 10 enforcement purposes in accordance with the State
 11 Whistleblower Protection Act.

12 Section 55. The following amounts, or so much thereof as
 13 may be necessary, respectively, are appropriated from the
 14 General Revenue Fund to the Department of State Police for
 15 expenses of Racetrack Investigative Services under the
 16 "Illinois Horse Racing Act of 1975":

17 DIVISION OF OPERATIONS

18 RACETRACK INVESTIGATION UNIT

19	For Personal Services	534,400
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	55,900
24	For State Contributions to	
25	Social Security	<u>9,300</u>
26	Total	\$599,600

27 Section 60. The following amounts, or so much thereof as
 28 may be necessary, respectively, are appropriated from the
 29 General Revenue Fund to the Department of State Police for
 30 the expenses of Fraud Investigations:

31 DIVISION OF OPERATIONS

1 FINANCIAL FRAUD AND FORGERY UNIT

2 For Personal Services 4,126,600

3 For Employee Retirement Contributions

4 Paid by Employer0

5 For State Contributions to State

6 Employees' Retirement System431,300

7 For State Contributions to

8 Social Security59,900

9 Total \$4,617,800

10 Section 65. The sum of \$250,000, or so much thereof as

11 may be necessary, is appropriated from the Medicaid Fraud and

12 Abuse Prevention Fund to the Department of State Police,

13 Division of Operations - Financial Fraud and Forgery Unit for

14 the detection, investigation or prosecution of recipient or

15 vendor fraud.

16 Section 70. The following named amounts, or so much

17 thereof as may be necessary, respectively, are appropriated

18 to the Department of State Police for the following purposes:

19 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

20 Payable from the General Revenue Fund:

21 For Personal Services35,016,500

22 For Employee Retirement Contributions

23 Paid by Employer0

24 For State Contributions to State

25 Employees' Retirement System3,659,900

26 For State Contributions to

27 Social Security2,478,200

28 For Contractual Services7,980,000

29 For Travel121,000

30 For Commodities1,886,000

31 For Printing81,100

32 For Equipment2,272,300

1	For Electronic Data Processing	186,800
2	For Telecommunications Services	594,800
3	For Operation of Auto Equipment	171,000
4	For Administration of a Statewide Sexual	
5	Assault Evidence Collection Program	101,200
6	For Operational Expenses Related to the	
7	Combined DNA Index System	<u>4,273,000</u>
8	Total	\$58,821,800
9	For Administration and Operation	
10	of State Crime Laboratories:	
11	Payable from State Crime Laboratory Fund	\$650,000
12	Payable from State Police	
13	DUI Fund	\$650,000
14	Payable from State Offender DNA	
15	Identification System Fund	\$1,300,000

16 Section 75. The sum of \$350,000, or so much thereof as
 17 may be necessary, is appropriated to the Department of State
 18 Police, Division of Forensic Services and Identification,
 19 from the Firearm Owner's Notification Fund for the
 20 administration and operation of the Firearm Owner's
 21 Identification Card Program.

22 Section 80. The following amounts, or so much thereof as
 23 may be necessary, respectively, are appropriated to the
 24 Department of State Police for Internal Investigation
 25 expenses as follows:

26 DIVISION OF INTERNAL INVESTIGATION

27	Payable from the General Revenue Fund:	
28	For Personal Services	1,528,200
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For State Contributions to State	
32	Employees' Retirement System	159,700

1	For State Contributions to	
2	Social Security	42,400
3	For Contractual Services	128,700
4	For Travel	17,000
5	For Commodities	23,300
6	For Printing	3,700
7	For Equipment	17,900
8	For Telecommunications Services	90,000
9	For Operation of Auto Equipment	<u>94,600</u>
10	Total	\$2,105,500

11 Section 99. Effective Date. This Act takes effect on July 1,
12 2004.