

HB7194



93RD GENERAL ASSEMBLY

State of Illinois

2003 and 2004

HB7194

Introduced 2/19/2004, by Rep. Michael J. Madigan - Gary
Hannig - Ricca Slone

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Community College Board for the fiscal year beginning July 1, 2004, as follows: (\$ in thousands)

General Revenue Fund	\$330,044.9
Other State Funds	33,809.0
Federal Funds	32,442.2
Total	\$396,296.1

OMB093 00279 RJW 40073 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to the Illinois Community College Board
9 for ordinary and contingent expenses:

10	For Personal Services	1,279,500
11	For State Contributions to Social	
12	Security, for Medicare	13,500
13	For Contractual Services	375,900
14	For Travel	58,100
15	For Commodities	8,600
16	For Printing	11,000
17	For Equipment	2,000
18	For Electronic Data Processing	431,000
19	For Telecommunications	36,500
20	For Operation of Automotive	
21	Equipment	4,000
22	East St. Louis Operations	<u>1,500</u>
23	Total	\$2,221,600

24 Section 10. The sum of \$15,000,000, or so much thereof
25 as may be necessary, is appropriated from the Illinois
26 Community College Board Contracts and Grants Fund to the
27 Illinois Community College Board to be expended under the
28 terms and conditions associated with the moneys being
29 received.

1 Section 15. The sum of \$1,500,000, or so much thereof as
 2 may be necessary, is appropriated from the ICCB Adult
 3 Education Fund to the Illinois Community College Board for
 4 operational expenses associated with administration of adult
 5 education and literacy activities.

6 Section 20. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 from the General Revenue Fund to the Illinois Community
 9 College Board for distribution to qualifying public community
 10 colleges for the purposes specified:

11	Base Operating Grants	\$191,837,100
12	Small College Grants	900,000
13	Equalization Grants	76,617,500
14	Retirees Health	
15	Insurance Grants	626,600
16	Workforce Development Grants	3,311,300
17	P-16 Initiative Grants	<u>1,279,000</u>
18	Total	\$274,571,500

19 Section 25. The sum of \$1,589,100, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue
 21 Fund to the Illinois Community College Board for grants to
 22 operate an educational facility in the former community
 23 college district #541 in East St. Louis.

24 Section 30. The sum of \$775,000, or so much thereof as
 25 may be necessary, is appropriated from the AFDC Opportunities
 26 Fund to the Illinois Community College Board for grants to
 27 colleges for workforce training and technology and operating
 28 costs of the Board for those purposes.

29 Section 35. The following named amounts, or so much of

1 those amounts as may be necessary, for the objects and
2 purposes named, are appropriated to the Illinois Community
3 College Board for adult education and literacy activities:

4 From the General Revenue Fund:

5 For payment of costs associated
6 with education and educational-related
7 services to local eligible providers
8 for adult education and
9 literacy\$15,829,600

10 For payment of costs associated
11 with education and educational-related
12 services to local eligible providers
13 for performance-based awards10,491,800

14 For operational expenses of and
15 for payment of costs associated with
16 education and educational-related
17 services to recipients of Public
18 Assistance, and, if any funds remain,
19 for costs associated with
20 education and educational-related
21 services to local eligible providers
22 for adult education and literacy7,922,100

23 From the ICCB Adult Education Fund:

24 For payment of costs associated with
25 education and educational-related
26 services to local eligible providers
27 and to Support Leadership Activities,
28 as Defined by U.S.D.O.E.
29 for adult education and literacy
30 as provided by the United States
31 Department of Education29,867,200

32 Total, this Section \$64,110,700

33 Section 40. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the Illinois
2 Community College Board for all costs associated with career
3 and technical education activities:

4	From the General Revenue Fund.....	11,911,700
5	From the Career and Technical Education Fund.....	<u>18,000,000</u>
6	Total, this Section	\$29,911,700

7 Section 45. The amount of \$9,000, or so much thereof as
8 may be necessary, is appropriated from the State College and
9 University Trust Fund to the Illinois Community College Board
10 for a grant to Malcom X College for student scholarships from
11 the sale of license plates.

12 Section 50. The sum of \$300,000, or so much thereof as
13 may be necessary, is appropriated from the ICCB Federal Trust
14 Fund to the Illinois Community College Board for ordinary and
15 contingency expenses of the Board.

16 Section 55. The sum of \$5,507,500, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois Community College Board for grants to
19 community college districts that are negatively impacted by
20 the changes in the Base Operating formula in Section 2-16.02
21 of the Public Community College Act.

22 Section 65. The sum of \$800,000, or so much thereof as
23 may be necessary, is appropriated from the ISBE GED Testing
24 Fund to the Illinois Community College Board for costs
25 associated with administering GED tests.

26 Section 99. Effective date. This Act takes effect on July 1,
27 2004.