



93RD GENERAL ASSEMBLY
State of Illinois
2003 and 2004

Introduced 02/09/04, by Tom Cross

SYNOPSIS AS INTRODUCED:

15 ILCS 20/50-10

was 15 ILCS 20/38.1

Amends the State Budget Law of the Civil Administrative Code of Illinois. Makes a technical change in a Section concerning contents of the State budget.

LRB093 19603 RCE 45344 b

1 AN ACT concerning budgeting.

2 **Be it enacted by the People of the State of Illinois,**
3 **represented in the General Assembly:**

4 Section 5. The State Budget Law of the Civil Administrative
5 Code of Illinois is amended by changing Section 50-10 as
6 follows:

7 (15 ILCS 20/50-10) (was 15 ILCS 20/38.1)

8 Sec. 50-10. Budget contents. The budget shall be submitted
9 by the Governor with line item and program data. The budget
10 shall also contain performance data presenting an estimate for
11 the current fiscal year, projections for the budget year, and
12 information for the 3 prior fiscal years comparing department
13 objectives with actual accomplishments, formulated according
14 to the various functions and activities, and, wherever the
15 nature of the work admits, according to the work units, for
16 which the respective departments, offices, and institutions of
17 the State government (including the elective officers in the
18 executive department and including the University of Illinois
19 and the judicial department) are responsible.

20 For the fiscal year beginning July 1, 1992 and for each
21 fiscal year thereafter, the budget shall include the
22 performance measures of each department's accountability
23 report.

24 For the fiscal year beginning July 1, 1997 and for each
25 fiscal year thereafter, the budget shall include one or more
26 line items appropriating moneys to the Department of Human
27 Services to fund participation in the Home-Based Support
28 Services Program for Mentally Disabled Adults under the
29 Developmental Disability and Mental Disability Services Act by
30 persons described in Section 2-17 of that Act.

31 The budget shall contain a capital development Section in
32 which the Governor will present (1) information on the capital

1 projects and capital programs for which appropriations are
2 requested, (2) the capital spending plans, which shall document
3 the first and subsequent years cash requirements by fund for
4 the proposed bonded program, and (3) a statement that shall
5 identify by year the principal and interest costs until
6 retirement of the State's general obligation debt. In addition,
7 the principal and interest costs of the budget year program
8 shall be presented separately, to indicate the marginal cost of
9 principal and interest payments necessary to retire the
10 additional bonds needed to finance the budget year's capital
11 program.

12 For the budget year, the current year, and the 3 prior
13 fiscal years, the Governor shall also include in the budget
14 estimates of or actual values for the assets and liabilities
15 for General Assembly Retirement System, State Employees'
16 Retirement System of Illinois, State Universities Retirement
17 System, Teachers' Retirement System of the State of Illinois,
18 and Judges Retirement System of Illinois.

19 The budget submitted by the Governor shall contain, in
20 addition, in a separate book, a tabulation of all position and
21 employment titles in each such department, office, and
22 institution, the number of each, and the salaries for each,
23 formulated according to divisions, bureaus, sections, offices,
24 departments, boards, and similar subdivisions, which shall
25 correspond as nearly as practicable to the functions and
26 activities for which the department, office, or institution is
27 responsible.

28 Together with the budget, the Governor shall transmit the
29 estimates of receipts and expenditures, as received by the
30 Director of the Governor's Office of Management and Budget
31 ~~Bureau of the Budget~~, of the elective officers in the executive
32 and judicial departments and of the University of Illinois.

33 (Source: P.A. 91-239, eff. 1-1-00; revised 8-23-03.)