

1 AMENDMENT TO HOUSE BILL 3795

2 AMENDMENT NO. _____. Amend House Bill 3795, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of
10 Revenue:

11 OPERATIONS

12 GOVERNMENT SERVICES

13 For Personal Services:

14	Payable from General Revenue Fund	\$ 5,128,500
15	Payable from Motor Fuel Tax Fund	570,100
16	Payable from Illinois Tax	
17	Increment Fund	180,300
18	Payable from Personal Property Tax	
19	Replacement Fund	795,400
20	Payable from Tobacco Settlement	
21	Recovery Rund.....	478,200

22 For Extra Help:

1	Payable from the General Revenue Fund	268,300
2	For Employee Retirement Contributions	
3	Paid by Employer:	
4	Payable from General Revenue Fund	215,900
5	Payable from Motor Fuel Tax Fund	22,800
6	Payable from Illinois Tax	
7	Increment Fund	7,200
8	Payable from Personal Property Tax	
9	Replacement Fund	31,800
10	Payable from Tobacco Settlement	
11	Recovery Fund.....	19,100
12	For State Contributions to State	
13	Employees' Retirement System:	
14	Payable from General Revenue Fund	725,300
15	Payable from Motor Fuel Tax Fund	76,600
16	Payable from Illinois Tax	
17	Increment Fund	24,200
18	Payable from Personal Property Tax	
19	Replacement Fund	106,900
20	Payable from Tobacco Settlement	
21	Recovery Fund.....	64,300
22	For State Contributions to Social Security:	
23	Payable from General Revenue Fund	405,200
24	Payable from Motor Fuel Tax Fund	42,200
25	Payable from Illinois Tax	
26	Increment Fund	13,300
27	Payable from Personal Property Tax	
28	Replacement Fund	58,900
29	Payable from Tobacco Settlement	
30	Recovery Fund.....	36,600
31	For Group Insurance:	
32	Payable from Motor Fuel Tax Fund.....	132,000
33	Payable from Illinois Tax	
34	Increment Fund	44,000

1	Payable from Personal Property Tax	
2	Replacement Fund.....	198,000
3	Payable from Tobacco Settlement	
4	Recovery Fund.....	132,000
5	For Contractual Services:	
6	Payable from General Revenue Fund	150,900
7	Payable from Motor Fuel Tax Fund	32,600
8	Payable from Personal Property Tax	
9	Replacement Fund	10,000
10	For Travel:	
11	Payable from General Revenue Fund	51,900
12	Payable from Motor Fuel Tax Fund	19,000
13	Payable from Personal Property Tax	
14	Replacement Fund	19,000
15	For Commodities:	
16	Payable from General Revenue Fund	7,700
17	Payable from Personal Property Tax	
18	Replacement Fund	4,000
19	For Equipment:	
20	Payable from General Revenue Fund.....	274,600
21	Payable from Motor Fuel Tax Fund	73,300
22	Payable from Personal Property Tax	
23	Replacement Fund	48,000
24	For Administration of the	
25	Illinois Affordable Housing Act:	
26	Payable from Illinois Affordable	
27	Housing Trust Fund	1,978,000
28	For Transfer from the General Revenue Fund	
29	into the Senior Citizens Real Estate	
30	Deferred Tax Revolving Fund.....	<u>4,000,000</u>
31	Total	\$16,446,100

32 Section 10. The following named amounts, or so much
33 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of
3 Revenue:

4 OPERATIONS

5 TAX ENFORCEMENT

6 For Personal Services:

7	Payable from General Revenue Fund	\$ 30,800,300
8	Payable from Motor Fuel Tax Fund	5,742,300
9	Payable from Underground	
10	Storage Tank Fund	158,700
11	Payable from Illinois Gaming	
12	Law Enforcement Fund	714,200
13	Payable from Home Rule Municipal	
14	Retailers Occupation Tax Fund	148,000
15	Payable from County Option Motor	
16	Fuel Tax Fund	89,100
17	Payable from Personal Property Tax	
18	Replacement Fund	194,100

19 For Employee Retirement Contributions

20 Paid by Employer:

21	Payable from General Revenue Fund	1,232,000
22	Payable from Motor Fuel Tax Fund	235,400
23	Payable from Underground Storage	
24	Tank Fund	6,500
25	Payable from Illinois Gaming	
26	Law Enforcement Fund	29,300
27	Payable from Home Rule Municipal	
28	Retailers Occupation Tax Fund	6,100
29	Payable from County Option Motor	
30	Fuel Tax Fund	3,700
31	Payable from Personal Property Tax	
32	Replacement Fund	8,200

33 For State Contributions to State

34 Employees' Retirement System:

1	Payable from General Revenue Fund	4,139,600
2	Payable from Motor Fuel Tax Fund	771,800
3	Payable from Underground	
4	Storage Tank Fund	21,300
5	Payable from Illinois Gaming	
6	Law Enforcement Fund	96,000
7	Payable from Home Rule Municipal	
8	Retailers Occupation Tax Fund	19,900
9	Payable from County Option Motor	
10	Fuel Tax Fund	12,000
11	Payable from Personal Property Tax	
12	Replacement Fund	26,100
13	For State Contributions to Social Security:	
14	Payable from General Revenue Fund	2,186,800
15	Payable from Motor Fuel Tax Fund	407,700
16	Payable from Underground	
17	Storage Tank Fund	11,300
18	Payable from Illinois Gaming	
19	Law Enforcement Fund	50,700
20	Payable from Home Rule Municipal	
21	Retailers Occupation Tax Fund	10,500
22	Payable from County Option Motor	
23	Fuel Tax Fund	6,300
24	Payable from Personal Property Tax	
25	Replacement Fund	13,300
26	For Group Insurance:	
27	Payable from Motor Fuel Tax Fund.....	1,045,000
28	Payable from Underground	
29	Storage Tank Fund	33,000
30	Payable from Illinois Gaming	
31	Law Enforcement Fund	165,000
32	Payable from Home Rule Municipal	
33	Retailers Occupation Tax Fund	33,000
34	Payable from County Option Motor	

1	Fuel Tax Fund	22,000
2	Payable from Personal Property Tax	
3	Replacement Fund.....	22,000
4	For Contractual Services:	
5	Payable from General Revenue Fund	641,800
6	Payable from Motor Fuel Tax Fund	388,100
7	Payable from Illinois Gaming	
8	Law Enforcement Fund	4,300
9	Payable from Personnel Property Tax	
10	Replacement Fund.....	100,000
11	For Travel:	
12	Payable from General Revenue Fund	704,800
13	Payable from Motor Fuel Tax Fund	896,200
14	Payable from Underground	
15	Storage Tank Fund	4,200
16	Payable from Illinois Gaming	
17	Law Enforcement Fund	26,400
18	Payable from Home Rule Municipal	
19	Retailers Occupation Tax Fund	27,500
20	Payable from County Option Motor	
21	Fuel Tax Fund	14,200
22	Payable from Personal Property Tax	
23	Replacement Fund	109,500
24	For Commodities:	
25	Payable from General Revenue Fund	8,000
26	Payable from Motor Fuel Tax Fund	4,100
27	Payable from Underground	
28	Storage Tank Fund	800
29	Payable from Illinois Gaming	
30	Law Enforcement Fund	6,500
31	Payable from Personal Property Tax	
32	Replacement Fund	1,900
33	For Administration of the	
34	Dyed Diesel Fuel Roadside	

1 Enforcement Plan per PA 91-173,
 2 including prior year costs:
 3 Payable from Tax Compliance
 4 And Administration Fund..... 55,100
 5 Total \$51,454,600

6 Section 15. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenses of the Department of
 10 Revenue:

11 OPERATIONS

12 TAX OPERATIONS

13 For Personal Services:

14 Payable from General Revenue Fund \$ 46,331,300
 15 Payable from Motor Fuel Tax Fund 7,793,700
 16 Payable from Underground
 17 Storage Tank Fund 336,700
 18 Payable from Illinois Gaming
 19 Law Enforcement Fund 52,600
 20 Payable from County Option Motor
 21 Fuel Tax Fund 242,800
 22 Payable from Tax Compliance and
 23 Administration Fund 322,600
 24 Payable from Personal Property Tax
 25 Replacement Fund 4,073,800
 26 Payable from Child Support Administrative
 27 Fund 1,452,600

28 For Extra Help:

29 Payable from General Revenue Fund 82,400

30 For Employee Retirement Contributions

31 Paid by Employer:

32 Payable from General Revenue Fund 1,856,500
 33 Payable from Motor Fuel Tax Fund 311,800
 34 Payable from Underground Storage Tank Fund ... 13,300

1	Payable from Illinois Gaming	
2	Law Enforcement Fund	2,100
3	Payable from County Option Motor	
4	Fuel Tax Fund	9,700
5	Payable from Tax Compliance and	
6	Administration Fund	12,900
7	Payable from Personal Property Tax	
8	Replacement Fund	162,900
9	Payable from Child Support Administrative	
10	Fund	58,100
11	For State Contributions to State	
12	Employees' Retirement System:	
13	Payable from General Revenue Fund	6,238,000
14	Payable from Motor Fuel Tax Fund	1,047,400
15	Payable from Underground Storage Tank Fund ...	45,300
16	Payable from Illinois Gaming	
17	Law Enforcement Fund	7,100
18	Payable from County Option Motor	
19	Fuel Tax Fund	32,600
20	Payable from Tax Compliance and	
21	Administration Fund	43,400
22	Payable from Personal Property Tax	
23	Replacement Fund	547,400
24	Payable from Child Support Administrative	
25	Fund	195,200
26	For State Contributions to Social Security:	
27	Payable from General Revenue Fund	3,447,100
28	Payable from Motor Fuel Tax Fund	580,700
29	Payable from Underground Storage Tank Fund ...	26,600
30	Payable from Illinois Gaming	
31	Law Enforcement Fund	3,900
32	Payable from County Option Motor	
33	Fuel Tax Fund	18,100
34	Payable from Tax Compliance and	

1	Administration Fund	24,000
2	Payable from Personal Property Tax	
3	Replacement Fund	303,700
4	Payable from Child Support Administrative	
5	Fund	111,100
6	For Group Insurance:	
7	Payable from Motor Fuel Tax Fund.....	1,810,400
8	Payable from Underground	
9	Storage Tank Fund	99,000
10	Payable from Illinois Gaming	
11	Law Enforcement Fund	11,000
12	Payable from County Option Motor	
13	Fuel Tax Fund	77,000
14	Payable from Tax Compliance and	
15	Administration Fund	77,000
16	Payable from Personal Property	
17	Tax Replacement Fund.....	1,136,200
18	Payable from Child Support Administrative	
19	Fund	330,000
20	For Contractual Services:	
21	Payable from General Revenue Fund	6,167,100
22	Payable from Motor Fuel Tax Fund	1,040,000
23	Payable from Underground	
24	Storage Tank Fund	1,800
25	Payable from Tax Compliance and	
26	Administration Fund	5,100
27	Payable from Personal Property Tax	
28	Replacement Fund	54,100
29	For Travel:	
30	Payable from General Revenue Fund	276,700
31	Payable from Motor Fuel Tax Fund	30,500
32	Payable from Underground	
33	Storage Tank Fund	10,300
34	Payable from County Option Motor	

1	Fuel Tax Fund	400
2	Payable from Tax Compliance and	
3	Administration Fund	10,500
4	Payable from Personal Property Tax	
5	Replacement Fund	25,800
6	Payable from Child Support Administrative	
7	Fund	7,500
8	For Commodities:	
9	Payable from General Revenue Fund	558,600
10	Payable from Motor Fuel Tax Fund	131,300
11	Payable from Underground Storage Tank Fund ...	1,300
12	Payable from Illinois Gaming	
13	Law Enforcement Fund	2,000
14	Payable from County Option Motor	
15	Fuel Tax Fund	2,400
16	Payable from Tax Compliance and	
17	Administration Fund	2,000
18	Payable from Personal Property Tax	
19	Replacement Fund	88,200
20	For Printing:	
21	Payable from General Revenue Fund	1,103,000
22	Payable from Motor Fuel Tax Fund	545,100
23	Payable from Underground	
24	Storage Tank Fund	1,500
25	Payable from Illinois Gaming	
26	Law Enforcement Fund	4,500
27	Payable from Personal Property Tax	
28	Replacement Fund	86,900
29	For Electronic Data Processing:	
30	Payable from General Revenue Fund.....	3,418,300
31	Payable from Motor Fuel Tax Fund.....	1,687,400
32	Payable from Underground	
33	Storage Tank Fund	6,600
34	Payable from Illinois Gaming	

1	Law Enforcement Fund	243,000
2	Payable from Home Rule Municipal Retailers	
3	Occupation Tax Fund	136,300
4	Payable from County Option Motor	
5	Fuel Tax Fund	28,900
6	Payable from Illinois Tax	
7	Increment Fund	257,800
8	Payable from Tax Compliance and	
9	Administration Fund	135,200
10	Payable from Personal Property	
11	Tax Replacement Fund.....	477,500
12	Payable from Child Support Administrative	
13	Fund	6,600
14	Payable from Transportation Regulatory Fund ..	90,000
15	For Telecommunications Services:	
16	Payable from General Revenue Fund	2,001,000
17	Payable from Motor Fuel Tax Fund	91,700
18	Payable from Underground	
19	Storage Tank Fund	10,300
20	Payable from Illinois Gaming	
21	Law Enforcement Fund	10,500
22	Payable from Home Rule Municipal	
23	Retailers Occupation Tax Fund	3,700
24	Payable from County Option Motor	
25	Fuel Tax Fund	13,800
26	Payable from Illinois Tax	
27	Increment Fund	16,400
28	Payable from Tax Compliance and	
29	Administration Fund	5,700
30	Payable from Tobacco Settlement	
31	Recovery Fund.....	169,800
32	Payable from Personal Property Tax	
33	Replacement Fund	18,300
34	Payable from Child Support Administrative	

1	Fund	33,600
2	For Operation of Auto Equipment:	
3	Payable from General Revenue Fund.....	25,900
4	Payable from Motor Fuel Tax Fund.....	20,000
5	Payable from Illinois Gaming	
6	Law Enforcement Fund	19,500
7	Payable from Personal Property Tax	
8	Replacement Fund.....	16,000
9	For Administration of the Illinois Petroleum Education	
10	and Marketing Act:	
11	Payable from the Tax Compliance	
12	and Administration Fund	9,000
13	For Administration of the Dry Cleaners Environmental	
14	Response Trust Fund Act:	
15	Payable from the Tax Compliance	
16	and Administration Fund	95,000
17	For Administration of the Simplified Telecommunications Act:	
18	Payable from the Tax Compliance and	
19	Administration Fund	<u>1,484,700</u>
20	Total	\$100,017,100

21 GOVERNMENT SERVICES GRANTS

22 Section 20. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the
 24 Department of Revenue as follows:

25	Payable from General Revenue Fund:	
26	For the State's Share of County	
27	Supervisors of Assessments' or	
28	County Assessors' salaries,	
29	as provided by law	\$ 2,360,000
30	For additional compensation for local	
31	assessors, as provided by Sections 2.3	
32	and 2.6 of the "Revenue Act of 1939",	
33	as amended	600,000

1 For additional compensation for local
2 assessors, as provided by Section 2.7
3 of the "Revenue Act of 1939", as
4 amended 843,600

5 For additional compensation for county
6 treasurers, pursuant to Public Act
7 84-1432, as amended 663,000

8 Total \$4,466,600

9 Payable from State and Local Sales

10 Tax Reform Fund:

11 For Allocation to Chicago for
12 additional 1.25% Use Tax Pursuant
13 to P.A. 86-0928\$ 39,200,000

14 For Allocation to Local Governments of
15 additional 1.25% Use Tax Pursuant to
16 P.A. 86-0928\$ 98,224,000

17 Payable from Tobacco Settlement Recovery Fund:

18 For Payments under Senior Citizen and
19 Disabled Persons Property Tax Relief
20 and Pharmaceutical Assistance Act,
21 including prior year costs\$ 82,500,000

22 Payable from R.T.A. Occupation and Use

23 Tax Replacement Fund:

24 For Allocation to RTA for 10% of the
25 1.25% Use Tax Pursuant to P.A. 86-0928\$ 19,600,000

26 Payable from Senior Citizens' Real Estate

27 Deferred Tax Revolving Fund:

28 For Payments to Counties as Required
29 by the Senior Citizens Real
30 Estate Tax Deferral Act\$ 8,175,000

31 Payable from Illinois Tax

32 Increment Fund:

33 For Distribution to Local Tax
34 Increment Finance Districts\$ 19,000,000

GOVERNMENT SERVICE REFUNDS

Payable from General Revenue Fund:

For payment of refunds pursuant to the provisions of the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act\$150,000

TAX ENFORCEMENT GRANTS

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Revenue for the purposes as follows:

Payable from the Illinois Gaming Law Enforcement Fund:

For a Grant for Allocation to Local Law Enforcement Agencies for joint state and local efforts in Administration of the Charitable Games, Pull Tabs and Jar Games Act\$ 1,400,000

TAX OPERATIONS GRANTS

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for:

Payable from the Motor Fuel Tax Fund:

For Reimbursement to International Fuel Tax Agreement Member States.....\$ 48,000,000

TAX OPERATIONS REFUNDS

For Refunds and Repayment to persons as provided by law:

Payable from Motor Fuel Tax Fund\$ 23,000,000

For Refund of certain taxes in lieu of credit memoranda, where such refunds are

1 authorized by law:

2 Payable from General Revenue Fund\$ 17,657,800

3 For Refunds provided for in Section 13a.8 of

4 the Motor Fuel Tax Act:

5 Payable from the Underground

6 Storage Tank Fund\$ 100,000

7 For Refunds associated with the Simplified

8 Municipal Telecommunications Act:

9 Payable from the Municipal

10 Telecommunications Fund\$ 100,000

11 GOVERNMENT SERVICE GRANTS

12 Section 35. The sum of \$55,000,000 is appropriated from
13 the Illinois Affordable Housing Trust Fund to the Department
14 of Revenue for Grants, (down payment assistance, rental
15 subsidies, security deposit subsidies, technical assistance,
16 outreach, building an organization's capacity to develop
17 affordable housing projects and other related purposes),
18 Mortgages, Loans, or for the purpose of securing bonds
19 pursuant to the Illinois Affordable Housing Act, administered
20 by the Illinois Housing Development Authority.

21 Section 40. The sum of \$17,250,200, new appropriation,
22 is appropriated and the sum of \$39,273,600, or so much
23 thereof as may be necessary and as remains unexpended at the
24 close of business on June 30, 2003, from appropriations and
25 reappropriations heretofore made in Article 49, Section 7A of
26 Public Act 92-538 is reappropriated from the Federal HOME
27 Investment Trust Fund to the Department of Revenue for the
28 Illinois HOME Investment Partnerships Program administered by
29 the Illinois Housing Development Authority.

30 ILLINOIS GAMING BOARD

31 Section 45. The sum of \$110,000,000, or so much thereof

1 as may be necessary, is appropriated from the State Gaming
2 Fund to the Department of Revenue for distributions to local
3 governments for admissions and wagering tax.

4 Section 50. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Revenue for the ordinary and contingent
7 expenses of the Illinois Gaming Board:

8 Payable from State Gaming Fund:

9	For Personal Services.....	\$ 5,287,900
10	For Employee Retirement Contributions	
11	Paid by Employer	200,200
12	For State Contributions to the	
13	State Employees' Retirement System.....	764,500
14	For State Contributions to	
15	Social Security.....	219,800
16	For Group Insurance.....	913,000
17	For Contractual Services.....	6,286,700
18	For Travel.....	84,900
19	For Commodities.....	21,000
20	For Printing.....	6,500
21	For Equipment.....	42,000
22	For Electronic Data Processing.....	80,900
23	For Telecommunications.....	349,400
24	For Operation of Auto Equipment.....	<u>66,200</u>
25	Total	\$14,323,000

26 REFUNDS

27 Section 55. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the Department of Revenue for:

30 ILLINOIS GAMING BOARD

31 Payable from State Gaming Fund:

32	For Refunds	\$ 50,000
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LIQUOR CONTROL

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Dram Shop Fund to the Department of Revenue:

6	For Personal Services	\$ 2,060,700
7	For Employee Retirement Contributions	
8	Paid by Employer	82,400
9	For State Contributions to State	
10	Employees' Retirement System	277,000
11	For State Contributions to	
12	Social Security	157,700
13	For Group Insurance	456,000
14	For Contractual Services	242,000
15	For Travel	110,000
16	For Commodities	16,000
17	For Printing	6,000
18	For Equipment	21,600
19	For Electronic Data Processing	60,000
20	For Telecommunications Services	40,000
21	For Operation of Automotive Equipment.....	36,000
22	For Refunds	<u>2,000</u>
23	Total	\$3,567,400

Section 65. The amount of \$300,000, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue to conduct a study to determine the extent of enforcement of laws relating to access by minors to tobacco products.

Section 70. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Department of Revenue for the purpose of operating the local government tobacco enforcement grant

1 program.

2 Section 75. The sum of \$1,000,000, or so much thereof as
3 may be necessary, is appropriated from the Tobacco Settlement
4 Recovery Fund to the Department of Revenue for grants to
5 local governmental units to establish enforcement programs
6 that will reduce youth access to tobacco products.

7 Section 80. The following amounts, or so much thereof as
8 may be necessary, respectively, are appropriated for the
9 Retailer Education Program from the Dram Shop Fund to the
10 Department of Revenue, for the objects and purposes
11 hereinafter named:

12	For Personal Services	\$ 119,500
13	For Employee Retirement Contributions	
14	Paid by Employer	4,800
15	For State Contributions to State	
16	Employees' Retirement System	16,100
17	For State Contributions to	
18	Social Security	9,200
19	For Group Insurance	22,000
20	For Contractual Services	69,000
21	For Travel	2,000
22	For Commodities	2,000
23	For Printing	27,100
24	For Equipment	1,000
25	For Electronic Data Processing	2,000
26	For Telecommunications Services	<u>3,500</u>
27	Total	\$278,200

28 Section 85. The sum of \$530,000, or so much thereof as
29 may be necessary, is appropriated from the Dram Shop Fund to
30 the Department of Revenue for the purpose of operating the
31 Beverage Alcohol Sellers and Servers Education and Training

1 (BASSET) Program.

2 LOTTERY

3 Section 90. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 State Lottery Fund to meet the ordinary and contingent
7 expenses of the Department of Revenue for Lottery, including
8 operating expenses related to Multi-State Lottery games
9 pursuant to the Illinois Lottery Law:

10 OPERATIONS

11 Payable from State Lottery Fund:

12	For Personal Services	\$ 8,507,100
13	For Employee Retirement Contributions	
14	Paid by Employer	340,200
15	For State Contributions for the State	
16	Employees' Retirement System	1,205,700
17	For State Contributions to	
18	Social Security	652,800
19	For Group Insurance	2,187,100
20	For Contractual Services	26,712,000
21	For Travel	115,000
22	For Commodities	64,000
23	For Printing.....	32,000
24	For Equipment	238,000
25	For Electronic Data Processing	3,828,400
26	For Telecommunications Services	9,241,200
27	For Operation of Auto Equipment	275,600
28	For Expenses of Developing and	
29	Promoting Lottery Games	10,246,800
30	For Refunds	<u>50,000</u>
31	Total	\$63,695,900

32 LOTTERY BOARD

1	Payable from State Lottery Fund:	
2	For Personal Services - Per Diem	
3	For Board Members	\$ 5,200
4	For State Contributions to State	
5	Employees' Retirement System	800
6	For State Contributions to	
7	Social Security	300
8	For Contractual Services	500
9	For Travel	<u>1,800</u>
10	Total	\$8,600

11 Section 95. The sum of \$275,500,000, or so much thereof
12 as may be necessary, is appropriated from the State Lottery
13 Fund to the Department of the Revenue for Lottery, for
14 payment of prizes to holders of winning lottery tickets or
15 shares, including prizes related to Multi-State Lottery
16 games, and payment of promotional or incentive prizes
17 associated with the sale of lottery tickets, pursuant to the
18 provisions of the "Illinois Lottery Law".

19 Section 100. The sum of \$35,000, or so much thereof as
20 may be necessary, is appropriated from the State Lottery Fund
21 to the Illinois Department of the Revenue for Lottery, for
22 payment to the Illinois State Police for investigatory
23 services.

24 RACING

25 Section 105. The following named amounts, or so much
26 thereof as may be necessary, respectively, for the objects
27 and purposes hereinafter named, are appropriated from the
28 Horse Racing Fund to the Department of Revenue for the
29 ordinary and contingent expenses of the Illinois Racing
30 Board:

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OPERATIONS

GENERAL OFFICE

For Personal Services	\$ 1,076,500
For Employee Retirement Contributions	
Paid by Employer	43,100
For State Contributions to State	
Employees' Retirement System	144,700
For State Contributions to	
Social Security	82,300
For Group Insurance.....	209,000
For Contractual Services	162,100
For Contractual Services:	
Hearing Officers	11,100
For Travel	31,100
For Commodities	10,400
For Printing	10,800
For Equipment	12,000
For Telecommunications Services	91,500
For Operation of Auto Equipment	<u>18,800</u>
Total	\$1,903,400

LABORATORY PROGRAM

For Personal Services	\$ 619,600
For Employee Retirement Contributions	
Paid by Employer	24,800
For State Contributions to State	
Employees' Retirement System	83,300
For State Contributions to	
Social Security	47,400
For Group Insurance.....	143,000
For Contractual Services	461,300
For Travel	6,000
For Commodities	429,200
For Printing	7,500
For Equipment	65,000

1	For Telecommunications Services	7,000
2	For Operation of Auto Equipment	<u>1,500</u>
3	Total	\$1,895,600

REGULATION OF RACING PROGRAM

4	REGULATION OF RACING PROGRAM	
5	For Personal Services:	
6	For Per Diem Expenses for the Regulation	
7	of Race Days	\$ 2,440,800
8	For Employee Retirement Contributions	
9	Paid by Employer	97,600
10	For State Contributions to State	
11	Employees' Retirement System	328,000
12	For State Contributions to	
13	Social Security	186,700
14	For Group Insurance.....	535,800
15	For Contractual Services	78,400
16	For Travel	48,800
17	For Commodities	26,500
18	For Printing	1,600
19	For Equipment	8,100
20	For Operation of Auto Equipment	1,200
21	For Refunds	<u>300</u>
22	Total	\$3,753,800

ARTICLE 2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the General Revenue Fund:

30	For Personal Services	\$ 1,325,300
31	For Employee Retirement Contributions	
32	Paid by Employer	51,300

1	For State Contributions to State	
2	Employees' Retirement System	179,300
3	For State Contributions to	
4	Social Security	102,100
5	For Contractual Services	44,000
6	For Travel	32,000
7	For Commodities	10,000
8	For Printing	4,000
9	For Equipment	8,000
10	For Electronic Data Processing	50,000
11	For Telecommunication Services	44,500
12	For Operation of Auto Equipment	11,300
13	For Refunds.....	<u>200</u>
14	Total	\$1,862,000

15 Section 99. Effective date. This Act takes effect on
16 July 1, 2003."