

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Revenue:

10 OPERATIONS

11 GOVERNMENT SERVICES

12 For Personal Services:

13	Payable from General Revenue Fund	\$ 5,128,500
14	Payable from Motor Fuel Tax Fund	570,100
15	Payable from Illinois Tax	
16	Increment Fund	180,300
17	Payable from Personal Property Tax	
18	Replacement Fund	795,400
19	Payable from Tobacco Settlement	
20	Recovery Fund.....	478,200

21 For Extra Help:

22	Payable from the General Revenue Fund	268,300
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23 For Employee Retirement Contributions

24 Paid by Employer:

25	Payable from General Revenue Fund	215,900
26	Payable from Motor Fuel Tax Fund	22,800
27	Payable from Illinois Tax	
28	Increment Fund	7,200
29	Payable from Personal Property Tax	
30	Replacement Fund	31,800
31	Payable from Tobacco Settlement	

1	Recovery Fund.....	19,100
2	For State Contributions to State	
3	Employees' Retirement System:	
4	Payable from General Revenue Fund	725,300
5	Payable from Motor Fuel Tax Fund	76,600
6	Payable from Illinois Tax	
7	Increment Fund	24,200
8	Payable from Personal Property Tax	
9	Replacement Fund	106,900
10	Payable from Tobacco Settlement	
11	Recovery Fund.....	64,300
12	For State Contributions to Social Security:	
13	Payable from General Revenue Fund	405,200
14	Payable from Motor Fuel Tax Fund	42,200
15	Payable from Illinois Tax	
16	Increment Fund	13,300
17	Payable from Personal Property Tax	
18	Replacement Fund	58,900
19	Payable from Tobacco Settlement	
20	Recovery Fund.....	36,600
21	For Group Insurance:	
22	Payable from Motor Fuel Tax Fund.....	132,000
23	Payable from Illinois Tax	
24	Increment Fund	44,000
25	Payable from Personal Property Tax	
26	Replacement Fund.....	198,000
27	Payable from Tobacco Settlement	
28	Recovery Fund.....	132,000
29	For Contractual Services:	
30	Payable from General Revenue Fund	150,900
31	Payable from Motor Fuel Tax Fund	32,600
32	Payable from Personal Property Tax	
33	Replacement Fund	10,000
34	For Travel:	

1	Payable from General Revenue Fund	51,900
2	Payable from Motor Fuel Tax Fund	19,000
3	Payable from Personal Property Tax	
4	Replacement Fund	19,000
5	For Commodities:	
6	Payable from General Revenue Fund	7,700
7	Payable from Personal Property Tax	
8	Replacement Fund	4,000
9	For Equipment:	
10	Payable from General Revenue Fund.....	274,600
11	Payable from Motor Fuel Tax Fund	73,300
12	Payable from Personal Property Tax	
13	Replacement Fund	48,000
14	For Administration of the	
15	Illinois Affordable Housing Act:	
16	Payable from Illinois Affordable	
17	Housing Trust Fund	1,978,000
18	For Transfer from the General Revenue Fund	
19	into the Senior Citizens Real Estate	
20	Deferred Tax Revolving Fund.....	<u>4,000,000</u>
21	Total	\$16,446,100

22 Section 2. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects
 24 and purposes hereinafter named, are appropriated to meet the
 25 ordinary and contingent expenses of the Department of
 26 Revenue:

27 OPERATIONS

28 TAX ENFORCEMENT

29 For Personal Services:

30	Payable from General Revenue Fund	\$ 30,800,300
31	Payable from Motor Fuel Tax Fund	5,742,300
32	Payable from Underground	
33	Storage Tank Fund	158,700

1	Payable from Illinois Gaming	
2	Law Enforcement Fund	714,200
3	Payable from Home Rule Municipal	
4	Retailers Occupation Tax Fund	148,000
5	Payable from County Option Motor	
6	Fuel Tax Fund	89,100
7	Payable from Personal Property Tax	
8	Replacement Fund	194,100
9	For Employee Retirement Contributions	
10	Paid by Employer:	
11	Payable from General Revenue Fund	1,232,000
12	Payable from Motor Fuel Tax Fund	235,400
13	Payable from Underground Storage	
14	Tank Fund	6,500
15	Payable from Illinois Gaming	
16	Law Enforcement Fund	29,300
17	Payable from Home Rule Municipal	
18	Retailers Occupation Tax Fund	6,100
19	Payable from County Option Motor	
20	Fuel Tax Fund	3,700
21	Payable from Personal Property Tax	
22	Replacement Fund	8,200
23	For State Contributions to State	
24	Employees' Retirement System:	
25	Payable from General Revenue Fund	4,139,600
26	Payable from Motor Fuel Tax Fund	771,800
27	Payable from Underground	
28	Storage Tank Fund	21,300
29	Payable from Illinois Gaming	
30	Law Enforcement Fund	96,000
31	Payable from Home Rule Municipal	
32	Retailers Occupation Tax Fund	19,900
33	Payable from County Option Motor	
34	Fuel Tax Fund	12,000

1	Payable from Personal Property Tax	
2	Replacement Fund	26,100
3	For State Contributions to Social Security:	
4	Payable from General Revenue Fund	2,186,800
5	Payable from Motor Fuel Tax Fund	407,700
6	Payable from Underground	
7	Storage Tank Fund	11,300
8	Payable from Illinois Gaming	
9	Law Enforcement Fund	50,700
10	Payable from Home Rule Municipal	
11	Retailers Occupation Tax Fund	10,500
12	Payable from County Option Motor	
13	Fuel Tax Fund	6,300
14	Payable from Personal Property Tax	
15	Replacement Fund	13,300
16	For Group Insurance:	
17	Payable from Motor Fuel Tax Fund.....	1,045,000
18	Payable from Underground	
19	Storage Tank Fund	33,000
20	Payable from Illinois Gaming	
21	Law Enforcement Fund	165,000
22	Payable from Home Rule Municipal	
23	Retailers Occupation Tax Fund	33,000
24	Payable from County Option Motor	
25	Fuel Tax Fund	22,000
26	Payable from Personal Property Tax	
27	Replacement Fund.....	22,000
28	For Contractual Services:	
29	Payable from General Revenue Fund	641,800
30	Payable from Motor Fuel Tax Fund	388,100
31	Payable from Illinois Gaming	
32	Law Enforcement Fund	4,300
33	Payable from Personnel Property Tax	
34	Replacement Fund.....	100,000

1	For Travel:	
2	Payable from General Revenue Fund	704,800
3	Payable from Motor Fuel Tax Fund	896,200
4	Payable from Underground	
5	Storage Tank Fund	4,200
6	Payable from Illinois Gaming	
7	Law Enforcement Fund	26,400
8	Payable from Home Rule Municipal	
9	Retailers Occupation Tax Fund	27,500
10	Payable from County Option Motor	
11	Fuel Tax Fund	14,200
12	Payable from Personal Property Tax	
13	Replacement Fund	109,500
14	For Commodities:	
15	Payable from General Revenue Fund	8,000
16	Payable from Motor Fuel Tax Fund	4,100
17	Payable from Underground	
18	Storage Tank Fund	800
19	Payable from Illinois Gaming	
20	Law Enforcement Fund	6,500
21	Payable from Personal Property Tax	
22	Replacement Fund	1,900
23	For Administration of the	
24	Dyed Diesel Fuel Roadside	
25	Enforcement Plan per PA 91-173,	
26	including prior year costs:	
27	Payable from Tax Compliance	
28	And Administration Fund.....	<u>55,100</u>
29	Total	\$51,454,600

30 Section 3. The following named amounts, or so much
31 thereof as may be necessary, respectively, for the objects
32 and purposes hereinafter named, are appropriated to meet the
33 ordinary and contingent expenses of the Department of
34 Revenue:

1 OPERATIONS

2 TAX OPERATIONS

3 For Personal Services:

4 Payable from General Revenue Fund \$ 46,331,300

5 Payable from Motor Fuel Tax Fund 7,793,700

6 Payable from Underground

7 Storage Tank Fund 336,700

8 Payable from Illinois Gaming

9 Law Enforcement Fund 52,600

10 Payable from County Option Motor

11 Fuel Tax Fund 242,800

12 Payable from Tax Compliance and

13 Administration Fund 322,600

14 Payable from Personal Property Tax

15 Replacement Fund 4,073,800

16 Payable from Child Support Administrative

17 Fund 1,452,600

18 For Extra Help:

19 Payable from General Revenue Fund 82,400

20 For Employee Retirement Contributions

21 Paid by Employer:

22 Payable from General Revenue Fund 1,856,500

23 Payable from Motor Fuel Tax Fund 311,800

24 Payable from Underground Storage Tank Fund ... 13,300

25 Payable from Illinois Gaming

26 Law Enforcement Fund 2,100

27 Payable from County Option Motor

28 Fuel Tax Fund 9,700

29 Payable from Tax Compliance and

30 Administration Fund 12,900

31 Payable from Personal Property Tax

32 Replacement Fund 162,900

33 Payable from Child Support Administrative

34 Fund 58,100

1	For State Contributions to State	
2	Employees' Retirement System:	
3	Payable from General Revenue Fund	6,238,000
4	Payable from Motor Fuel Tax Fund	1,047,400
5	Payable from Underground Storage Tank Fund ...	45,300
6	Payable from Illinois Gaming	
7	Law Enforcement Fund	7,100
8	Payable from County Option Motor	
9	Fuel Tax Fund	32,600
10	Payable from Tax Compliance and	
11	Administration Fund	43,400
12	Payable from Personal Property Tax	
13	Replacement Fund	547,400
14	Payable from Child Support Administrative	
15	Fund	195,200
16	For State Contributions to Social Security:	
17	Payable from General Revenue Fund	3,447,100
18	Payable from Motor Fuel Tax Fund	580,700
19	Payable from Underground Storage Tank Fund ...	26,600
20	Payable from Illinois Gaming	
21	Law Enforcement Fund	3,900
22	Payable from County Option Motor	
23	Fuel Tax Fund	18,100
24	Payable from Tax Compliance and	
25	Administration Fund	24,000
26	Payable from Personal Property Tax	
27	Replacement Fund	303,700
28	Payable from Child Support Administrative	
29	Fund	111,100
30	For Group Insurance:	
31	Payable from Motor Fuel Tax Fund.....	1,810,400
32	Payable from Underground	
33	Storage Tank Fund	99,000
34	Payable from Illinois Gaming	

1	Law Enforcement Fund	11,000
2	Payable from County Option Motor	
3	Fuel Tax Fund	77,000
4	Payable from Tax Compliance and	
5	Administration Fund	77,000
6	Payable from Personal Property	
7	Tax Replacement Fund.....	1,136,200
8	Payable from Child Support Administrative	
9	Fund	330,000
10	For Contractual Services:	
11	Payable from General Revenue Fund	6,167,100
12	Payable from Motor Fuel Tax Fund	1,040,000
13	Payable from Underground	
14	Storage Tank Fund	1,800
15	Payable from Tax Compliance and	
16	Administration Fund	5,100
17	Payable from Personal Property Tax	
18	Replacement Fund	54,100
19	For Travel:	
20	Payable from General Revenue Fund	276,700
21	Payable from Motor Fuel Tax Fund	30,500
22	Payable from Underground	
23	Storage Tank Fund	10,300
24	Payable from County Option Motor	
25	Fuel Tax Fund	400
26	Payable from Tax Compliance and	
27	Administration Fund	10,500
28	Payable from Personal Property Tax	
29	Replacement Fund	25,800
30	Payable from Child Support Administrative	
31	Fund	7,500
32	For Commodities:	
33	Payable from General Revenue Fund	558,600
34	Payable from Motor Fuel Tax Fund	131,300

1	Payable from Underground Storage Tank Fund ...	1,300
2	Payable from Illinois Gaming	
3	Law Enforcement Fund	2,000
4	Payable from County Option Motor	
5	Fuel Tax Fund	2,400
6	Payable from Tax Compliance and	
7	Administration Fund	2,000
8	Payable from Personal Property Tax	
9	Replacement Fund	88,200
10	For Printing:	
11	Payable from General Revenue Fund	1,103,000
12	Payable from Motor Fuel Tax Fund	545,100
13	Payable from Underground	
14	Storage Tank Fund	1,500
15	Payable from Illinois Gaming	
16	Law Enforcement Fund	4,500
17	Payable from Personal Property Tax	
18	Replacement Fund	86,900
19	For Electronic Data Processing:	
20	Payable from General Revenue Fund.....	3,418,300
21	Payable from Motor Fuel Tax Fund.....	1,687,400
22	Payable from Underground	
23	Storage Tank Fund	6,600
24	Payable from Illinois Gaming	
25	Law Enforcement Fund	243,000
26	Payable from Home Rule Municipal Retailers	
27	Occupation Tax Fund	136,300
28	Payable from County Option Motor	
29	Fuel Tax Fund	28,900
30	Payable from Illinois Tax	
31	Increment Fund	257,800
32	Payable from Tax Compliance and	
33	Administration Fund	135,200
34	Payable from Personal Property	

1	Tax Replacement Fund.....	477,500
2	Payable from Child Support Administrative	
3	Fund	6,600
4	Payable from Transportation Regulatory Fund ..	90,000
5	For Telecommunications Services:	
6	Payable from General Revenue Fund	2,001,000
7	Payable from Motor Fuel Tax Fund	91,700
8	Payable from Underground	
9	Storage Tank Fund	10,300
10	Payable from Illinois Gaming	
11	Law Enforcement Fund	10,500
12	Payable from Home Rule Municipal	
13	Retailers Occupation Tax Fund	3,700
14	Payable from County Option Motor	
15	Fuel Tax Fund	13,800
16	Payable from Illinois Tax	
17	Increment Fund	16,400
18	Payable from Tax Compliance and	
19	Administration Fund	5,700
20	Payable from Tobacco Settlement	
21	Recovery Fund.....	169,800
22	Payable from Personal Property Tax	
23	Replacement Fund	18,300
24	Payable from Child Support Administrative	
25	Fund	33,600
26	For Operation of Auto Equipment:	
27	Payable from General Revenue Fund.....	25,900
28	Payable from Motor Fuel Tax Fund.....	20,000
29	Payable from Illinois Gaming	
30	Law Enforcement Fund	19,500
31	Payable from Personal Property Tax	
32	Replacement Fund.....	16,000
33	For Administration of the Illinois Petroleum Education	
34	and Marketing Act:	

1	Payable from the Tax Compliance	
2	and Administration Fund	9,000
3	For Administration of the Dry Cleaners Environmental	
4	Response Trust Fund Act:	
5	Payable from the Tax Compliance	
6	and Administration Fund	95,000
7	For Administration of the Simplified Telecommunications Act:	
8	Payable from the Tax Compliance and	
9	Administration Fund	<u>1,484,700</u>
10	Total	\$100,017,100

11 GOVERNMENT SERVICES GRANTS

12 Section 4. The following named amounts, or so much
13 thereof as may be necessary, are appropriated to the
14 Department of Revenue as follows:

15 Payable from General Revenue Fund:

16	For the State's Share of County	
17	Supervisors of Assessments' or	
18	County Assessors' salaries,	
19	as provided by law	\$ 2,360,000

20	For additional compensation for local	
21	assessors, as provided by Sections 2.3	
22	and 2.6 of the "Revenue Act of 1939",	
23	as amended	600,000

24	For additional compensation for local	
25	assessors, as provided by Section 2.7	
26	of the "Revenue Act of 1939", as	
27	amended	843,600

28	For additional compensation for county	
29	treasurers, pursuant to Public Act	
30	84-1432, as amended	<u>663,000</u>

31	Total	\$4,466,600
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32 Payable from State and Local Sales

33 Tax Reform Fund:

1 For Allocation to Chicago for
2 additional 1.25% Use Tax Pursuant
3 to P.A. 86-0928\$ 39,200,000
4 For Allocation to Local Governments of
5 additional 1.25% Use Tax Pursuant to
6 P.A. 86-0928\$ 98,224,000
7 Payable from Tobacco Settlement Recovery Fund:
8 For Payments under Senior Citizen and
9 Disabled Persons Property Tax Relief
10 and Pharmaceutical Assistance Act,
11 including prior year costs\$ 82,500,000
12 Payable from R.T.A. Occupation and Use
13 Tax Replacement Fund:
14 For Allocation to RTA for 10% of the
15 1.25% Use Tax Pursuant to P.A. 86-0928\$ 19,600,000
16 Payable from Senior Citizens' Real Estate
17 Deferred Tax Revolving Fund:
18 For Payments to Counties as Required
19 by the Senior Citizens Real
20 Estate Tax Deferral Act\$ 8,175,000
21 Payable from Illinois Tax
22 Increment Fund:
23 For Distribution to Local Tax
24 Increment Finance Districts\$ 19,000,000

GOVERNMENT SERVICE REFUNDS

25
26 Payable from General Revenue Fund:
27 For payment of refunds pursuant to the
28 provisions of the Senior Citizens and
29 Disabled Persons Property Tax Relief
30 and Pharmaceutical Assistance Act\$150,000

TAX ENFORCEMENT GRANTS

31
32 Section 5. The following named sums, or so much thereof

1 as may be necessary, are appropriated to the Department of
2 Revenue for the purposes as follows:

3 Payable from the Illinois Gaming Law

4 Enforcement Fund:

5 For a Grant for Allocation to Local Law

6 Enforcement Agencies for joint state and

7 local efforts in Administration of the

8 Charitable Games, Pull Tabs and Jar

9 Games Act\$ 1,400,000

10 TAX OPERATIONS GRANTS

11 Section 6. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Revenue for:

14 Payable from the Motor Fuel Tax Fund:

15 For Reimbursement to International

16 Fuel Tax Agreement Member

17 States.....\$ 48,000,000

18 TAX OPERATIONS REFUNDS

19 For Refunds and Repayment to persons

20 as provided by law:

21 Payable from Motor Fuel Tax Fund\$ 23,000,000

22 For Refund of certain taxes in lieu of

23 credit memoranda, where such refunds are

24 authorized by law:

25 Payable from General Revenue Fund\$ 17,657,800

26 For Refunds provided for in Section 13a.8 of

27 the Motor Fuel Tax Act:

28 Payable from the Underground

29 Storage Tank Fund\$ 100,000

30 For Refunds associated with the Simplified

31 Municipal Telecommunications Act:

32 Payable from the Municipal

1 Telecommunications Fund\$ 100,000

2 GOVERNMENT SERVICE GRANTS

3 Section 7. The sum of \$55,000,000 is appropriated from
4 the Illinois Affordable Housing Trust Fund to the Department
5 of Revenue for Grants, (down payment assistance, rental
6 subsidies, security deposit subsidies, technical assistance,
7 outreach, building an organization's capacity to develop
8 affordable housing projects and other related purposes),
9 Mortgages, Loans, or for the purpose of securing bonds
10 pursuant to the Illinois Affordable Housing Act, administered
11 by the Illinois Housing Development Authority.

12 Section 7A. The sum of \$17,250,200, new appropriation,
13 is appropriated and the sum of \$39,273,600, or so much
14 thereof as may be necessary and as remains unexpended at the
15 close of business on June 30, 2003, from appropriations and
16 reappropriations heretofore made in Article 49, Section 7A of
17 Public Act 92-538 is reappropriated from the Federal HOME
18 Investment Trust Fund to the Department of Revenue for the
19 Illinois HOME Investment Partnerships Program administered by
20 the Illinois Housing Development Authority.

21 ILLINOIS GAMING BOARD

22 Section 8. The sum of \$110,000,000, or so much thereof
23 as may be necessary, is appropriated from the State Gaming
24 Fund to the Department of Revenue for distributions to local
25 governments for admissions and wagering tax.

26 Section 9. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 to the Department of Revenue for the ordinary and contingent
29 expenses of the Illinois Gaming Board:

30 Payable from State Gaming Fund:

1	For State Contributions to State	
2	Employees' Retirement System	277,000
3	For State Contributions to	
4	Social Security	157,700
5	For Group Insurance	456,000
6	For Contractual Services	242,000
7	For Travel	110,000
8	For Commodities	16,000
9	For Printing	6,000
10	For Equipment	21,600
11	For Electronic Data Processing	60,000
12	For Telecommunications Services	40,000
13	For Operation of Automotive Equipment.....	36,000
14	For Refunds	<u>2,000</u>
15	Total	\$3,567,400

16 Section 12. The amount of \$300,000, or so much thereof
17 as may be necessary, is appropriated from the Dram Shop Fund
18 to the Department of Revenue to conduct a study to determine
19 the extent of enforcement of laws relating to access by
20 minors to tobacco products.

21 Section 13. The sum of \$150,000, or so much thereof as
22 may be necessary, is appropriated from the Tobacco Settlement
23 Recovery Fund to the Department of Revenue for the purpose of
24 operating the local government tobacco enforcement grant
25 program.

26 Section 14. The sum of \$1,000,000, or so much thereof as
27 may be necessary, is appropriated from the Tobacco Settlement
28 Recovery Fund to the Department of Revenue for grants to
29 local governmental units to establish enforcement programs
30 that will reduce youth access to tobacco products.

1 Section 15. The following amounts, or so much thereof as
 2 may be necessary, respectively, are appropriated for the
 3 Retailer Education Program from the Dram Shop Fund to the
 4 Department of Revenue, for the objects and purposes
 5 hereinafter named:

6	For Personal Services	\$ 119,500
7	For Employee Retirement Contributions	
8	Paid by Employer	4,800
9	For State Contributions to State	
10	Employees' Retirement System	16,100
11	For State Contributions to	
12	Social Security	9,200
13	For Group Insurance	22,000
14	For Contractual Services	69,000
15	For Travel	2,000
16	For Commodities	2,000
17	For Printing	27,100
18	For Equipment	1,000
19	For Electronic Data Processing	2,000
20	For Telecommunications Services	<u>3,500</u>
21	Total	\$278,200

22 Section 16. The sum of \$530,000, or so much thereof as
 23 may be necessary, is appropriated from the Dram Shop Fund to
 24 the Department of Revenue for the purpose of operating the
 25 Beverage Alcohol Sellers and Servers Education and Training
 26 (BASSET) Program.

27 LOTTERY

28 Section 17. The following named amounts, or so much
 29 thereof as may be necessary, respectively, for the objects
 30 and purposes hereinafter named, are appropriated from the
 31 State Lottery Fund to meet the ordinary and contingent

1 expenses of the Department of Revenue for Lottery, including
 2 operating expenses related to Multi-State Lottery games
 3 pursuant to the Illinois Lottery Law:

4 OPERATIONS

5 Payable from State Lottery Fund:

6	For Personal Services	\$ 8,507,100
7	For Employee Retirement Contributions	
8	Paid by Employer	340,200
9	For State Contributions for the State	
10	Employees' Retirement System	1,205,700
11	For State Contributions to	
12	Social Security	652,800
13	For Group Insurance	2,187,100
14	For Contractual Services	26,712,000
15	For Travel	115,000
16	For Commodities	64,000
17	For Printing.....	32,000
18	For Equipment	238,000
19	For Electronic Data Processing	3,828,400
20	For Telecommunications Services	9,241,200
21	For Operation of Auto Equipment	275,600
22	For Expenses of Developing and	
23	Promoting Lottery Games	10,246,800
24	For Refunds	<u>50,000</u>
25	Total	\$63,695,900

26 LOTTERY BOARD

27 Payable from State Lottery Fund:

28	For Personal Services - Per Diem	
29	For Board Members	\$ 5,200
30	For State Contributions to State	
31	Employees' Retirement System	800
32	For State Contributions to	
33	Social Security	300
34	For Contractual Services	500

1	For Travel	<u>1,800</u>
2	Total	\$8,600

3 Section 18. The sum of \$275,500,000, or so much thereof
4 as may be necessary, is appropriated from the State Lottery
5 Fund to the Department of the Revenue for Lottery, for
6 payment of prizes to holders of winning lottery tickets or
7 shares, including prizes related to Multi-State Lottery
8 games, and payment of promotional or incentive prizes
9 associated with the sale of lottery tickets, pursuant to the
10 provisions of the "Illinois Lottery Law".

11 Section 19. The sum of \$35,000, or so much thereof as
12 may be necessary, is appropriated from the State Lottery Fund
13 to the Illinois Department of the Revenue for Lottery, for
14 payment to the Illinois State Police for investigatory
15 services.

16 RACING

17 Section 20. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 Horse Racing Fund to the Department of Revenue for the
21 ordinary and contingent expenses of the Illinois Racing
22 Board:

23 OPERATIONS

24 GENERAL OFFICE

25	For Personal Services	\$ 1,076,500
26	For Employee Retirement Contributions	
27	Paid by Employer	43,100
28	For State Contributions to State	
29	Employees' Retirement System	144,700
30	For State Contributions to	

1	Social Security	82,300
2	For Group Insurance.....	209,000
3	For Contractual Services	162,100
4	For Contractual Services:	
5	Hearing Officers	11,100
6	For Travel	31,100
7	For Commodities	10,400
8	For Printing	10,800
9	For Equipment	12,000
10	For Telecommunications Services	91,500
11	For Operation of Auto Equipment	<u>18,800</u>
12	Total	\$1,903,400

LABORATORY PROGRAM

14	For Personal Services	\$ 619,600
15	For Employee Retirement Contributions	
16	Paid by Employer	24,800
17	For State Contributions to State	
18	Employees' Retirement System	83,300
19	For State Contributions to	
20	Social Security	47,400
21	For Group Insurance.....	143,000
22	For Contractual Services	461,300
23	For Travel	6,000
24	For Commodities	429,200
25	For Printing	7,500
26	For Equipment	65,000
27	For Telecommunications Services	7,000
28	For Operation of Auto Equipment	<u>1,500</u>
29	Total	\$1,895,600

REGULATION OF RACING PROGRAM

31	For Personal Services:	
32	For Per Diem Expenses for the Regulation	
33	of Race Days	\$ 2,440,800
34	For Employee Retirement Contributions	

1	Paid by Employer	97,600
2	For State Contributions to State	
3	Employees' Retirement System	328,000
4	For State Contributions to	
5	Social Security	186,700
6	For Group Insurance.....	535,800
7	For Contractual Services	78,400
8	For Travel	48,800
9	For Commodities	26,500
10	For Printing	1,600
11	For Equipment	8,100
12	For Operation of Auto Equipment	1,200
13	For Refunds	<u>300</u>
14	Total	\$3,753,800

15 Section 99. Effective date. This Act takes effect on
16 July 1, 2003.