

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Insurance:

10 ADMINISTRATIVE AND SUPPORT DIVISION

11 Payable from Insurance Producer

12 Administration Fund:

13	For Personal Services	\$	831,300
14	For Employee Retirement Contributions		
15	Paid by Employer		33,300
16	For State Contributions to the State		
17	Employees' Retirement System		111,700
18	For State Contributions to		
19	Social Security		63,600
20	For Group Insurance		209,000
21	For Contractual Services		1,555,800
22	For Travel		2,100
23	For Commodities		51,000
24	For Printing		88,100
25	For Equipment		67,700
26	For Telecommunications Services		15,900
27	For Operation of Auto Equipment		<u>10,900</u>
28	Total		\$3,040,400

29 Payable from Insurance Financial Regulation Fund:

30	For Personal Services.....	\$	831,300
31	For Employee Retirement Contributions		

1	Paid by Employer	33,300
2	For State Contributions to the State	
3	Employees' Retirement System.....	111,700
4	For State Contributions to	
5	Social Security.....	63,600
6	For Group Insurance.....	220,000
7	For Contractual Services.....	1,724,200
8	For Travel.....	2,100
9	For Commodities	61,300
10	For Printing.....	32,900
11	For Equipment	12,400
12	For Telecommunications Services.....	12,800
13	For Operation of Auto Equipment.....	<u>7,300</u>
14	Total	\$3,112,900

15 Section 2. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of
 19 Insurance:

20 CONSUMER DIVISION

21 Payable from Insurance Producer

22 Administration Fund:

23	For Personal Services	\$ 5,443,500
24	For Employee Retirement Contributions	
25	Paid by Employer	217,700
26	For State Contributions to the State	
27	Employees' Retirement System	731,600
28	For State Contributions to	
29	Social Security	416,500
30	For Group Insurance	1,353,000
31	For Travel	340,900
32	For Telecommunications Services	122,800
33	For Refunds	<u>77,300</u>

1	Total	\$8,703,300
2	Payable from Insurance Financial Regulation Fund:	
3	For Personal Services	\$ 428,300
4	For Employee Retirement Contributions	
5	Paid by Employer	17,100
6	For Retirement	57,600
7	For State Contributions to	
8	Social Security	32,800
9	For Group Insurance	88,000
10	For Travel	32,000
11	For Telecommunications Services	<u>9,300</u>
12	Total	\$665,100

13 Section 3. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of
 17 Insurance:

18 FINANCIAL CORPORATE REGULATION

19	Payable from Insurance Financial Regulation Fund:	
20	For Personal Services	\$ 7,665,600
21	For Employee Retirement Contributions	
22	Paid by Employer	306,600
23	For State Contributions to the State	
24	Employees' Retirement System	1,030,200
25	For State Contributions to	
26	Social Security	586,500
27	For Group Insurance	1,617,000
28	For Travel.....	666,600
29	For Telecommunications Services.....	67,700
30	For Refunds.....	<u>100,000</u>
31	Total	\$12,040,200

32 Section 4. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
2 purposes hereinafter named, are appropriated to meet the
3 ordinary and contingent expenses of the Department of
4 Insurance:

5 PENSION DIVISION

6 Payable from Public Pension Regulation Fund:

7	For Personal Services	\$ 572,700
8	For Employee Retirement Contributions	
9	Paid by Employer	22,900
10	For State Contributions to the State	
11	Employees' Retirement System	77,000
12	For State Contributions to	
13	Social Security	43,800
14	For Group Insurance	132,000
15	For Contractual Services	20,600
16	For Travel	48,500
17	For Printing.....	10,500
18	For Equipment	15,300
19	For Telecommunications Services	<u>9,100</u>
20	Total	\$952,400

21 Section 5. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated to meet the
24 ordinary and contingent expenses of the Department of
25 Insurance:

26 STAFF SERVICES DIVISION

27 Payable from Insurance Producer

28 Administration Fund:

29	For Personal Services	\$ 661,900
30	For Employee Retirement Contributions	
31	Paid by Employer	26,500
32	For State Contributions to the State	
33	Employees' Retirement System	89,000

1	For State Contributions to	
2	Social Security	50,600
3	For Group Insurance	121,000
4	For Travel	25,500
5	For Telecommunications Services	<u>25,800</u>
6	Total	\$1,000,300
7	Payable from Insurance Financial Regulation Fund:	
8	For Personal Services	\$ 993,500
9	For Employee Retirement Contributions	
10	Paid by Employer	39,700
11	For State Contributions to the State	
12	Employees' Retirement System	133,500
13	For State Contributions to	
14	Social Security	76,000
15	For Group Insurance	187,000
16	For Travel	22,300
17	For Telecommunications Services	<u>18,400</u>
18	Total	\$1,470,400

19 Section 6. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Department of
23 Insurance:

24 ELECTRONIC DATA PROCESSING DIVISION

25	Payable from Insurance Producer	
26	Administration Fund:	
27	For Personal Services	\$ 563,800
28	For Employee Retirement Contributions	
29	Paid by Employer	22,600
30	For State Contributions to the State	
31	Employees' Retirement System	75,800
32	For State Contributions to	
33	Social Security	43,100

1	For Group Insurance	99,000
2	For Contractual Services	254,100
3	For Travel	8,800
4	For Commodities	6,700
5	For Printing	6,700
6	For Equipment	70,000
7	For Telecommunications Services	<u>54,900</u>
8	Total	\$1,205,500
9	Payable From Insurance Financial Regulation Fund:	
10	For Personal Services	\$ 773,900
11	For Employee Retirement Contributions	
12	Paid by Employer	31,000
13	For State Contributions to the State	
14	Employees' Retirement System.....	104,000
15	For State Contributions to	
16	Social Security	59,200
17	For Group Insurance	154,000
18	For Contractual Services	232,500
19	For Travel	8,800
20	For Commodities	8,800
21	For Printing	3,600
22	For Equipment	110,600
23	For Telecommunications Services	<u>43,300</u>
24	Total	\$1,529,700

25 Section 7. The following named sum, or so much thereof
26 as may be necessary, is appropriated to the Department of
27 Insurance for the administration of the Senior Health
28 Insurance Program:

29	Payable from the Senior Health	
30	Insurance Program Fund	\$ <u>700,000</u>
31	Total	\$700,000

32 Section 99. Effective date. This Act takes effect on

1 July 1, 2003.