

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named are appropriated to the
8 Department of Human Services for income assistance and
9 related distributive purposes, including such Federal funds
10 as are made available by the Federal Government for the
11 following purposes:

12 DISTRIBUTIVE ITEMS

13 OPERATIONS

14 Payable from the Special Purposes Trust Fund:

15	For Personal Services	\$	387,700
16	For Employee Retirement Contributions		
17	Paid by Employer		15,500
18	For Retirement Contributions		52,100
19	For State Contributions to		
20	Social Security		29,700
21	For Group Insurance		77,000
22	For Contractual Services		26,200
23	For Travel		31,500
24	For Commodities		9,000
25	For Printing		1,000
26	For Equipment		<u>6,000</u>
27	Total		\$635,700

28 The following named sums, or so much thereof as may be
29 necessary, respectively, for the objects and purposes
30 hereinafter named are appropriated to meet the ordinary and
31 contingent expenditures of the Department of Human Services:

1	Payable from General Revenue Fund:	
2	For deposit into the Illinois	
3	Equal Justice Fund.....	\$ 490,000
4	DISTRIBUTIVE ITEMS	
5	GRANTS-IN-AID	
6	Payable from General Revenue Fund:	
7	For Aid to Aged, Blind or Disabled	
8	under Article III	\$ 28,344,400
9	For Temporary Assistance for Needy	
10	Families under Article IV	
11	and other social services	115,544,000
12	For Grants Associated with Child Care	
13	Services, Including Operating and	
14	Administrative Costs	371,209,700
15	For Emergency Assistance for	
16	Families with Dependent Children	980,000
17	For Funeral and Burial Expenses under	
18	Articles III, IV, and V	6,343,100
19	For Refugees	2,492,500
20	For State Family and Children	
21	Assistance	1,460,600
22	For State Transitional Assistance	8,633,400
23	For Services to Non-Citizens pursuant	
24	to 305 ILCS 5/12-4.34	5,150,000
25	For a grant to Children's Place for	
26	costs associated with specialized	
27	child care for families affected by	
28	HIV/AIDS	780,000
29	Payable from Illinois Equal Justice Fund:	
30	For costs related to the Illinois Equal	
31	Justice Act.....	<u>490,000</u>
32	Total	\$541,427,700

33 The Department, with the consent in writing from the
34 Governor, may reapportion not more than ten percent of the

1 total appropriation of General Revenue Funds in Section 1
 2 above "For Income Assistance and Related Distributive
 3 Purposes" among the various purposes therein enumerated,
 4 excluding Emergency Assistance for Families with Dependent
 5 Children.

6 The Department, with the consent in writing from the
 7 Governor, may reapportion not more than six percent of the
 8 appropriation "For Temporary Assistance for Needy Families
 9 under Article IV" representing savings attributable to not
 10 increasing grants due to the births of additional children to
 11 the appropriation from the General Revenue Fund in Section
 12 39.1 in this Article for Employability Development Services.

13 Section 10. The following named sums, or so much thereof
 14 as may be necessary, are appropriated to the Department of
 15 Human Services for the following purposes:

16 Payable from the General Revenue Fund:

17 For Grants Associated with Child
 18 Care Services, Including Operating
 19 and Administrative Costs \$164,205,500
 20 For Grants Associated with the Great
 21 START Program, Including Operation
 22 and Administrative Costs 1,960,000

23 Payable from the Special Purposes Trust Fund:

24 For Grants Associated with Child
 25 Care Services, Including Operation
 26 and administrative Costs 120,255,200
 27 For Grants Associated with the Great
 28 START Program, Including Operation
 29 and Administrative Costs 5,200,000
 30 For Grants Associated with Migrant
 31 Child Care Services 2,500,000
 32 Total \$294,120,700

1 Section 15. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 FIELD LEVEL OPERATIONS

5 Payable from General Revenue Fund:

6	For Personal Services	\$170,987,500
7	For Employee Retirement Contributions	
8	Paid by Employer	6,771,100
9	For Retirement Contributions	22,946,500
10	For State Contributions to	
11	Social Security	13,080,400
12	For Contractual Services	45,956,100
13	For Travel	785,400
14	For Commodities	16,200
15	For Equipment	1,117,300
16	For Telecommunications Services	<u>3,493,600</u>
17	Total	\$265,154,100

18 Section 20. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Human Services:

21 ATTORNEY GENERAL REPRESENTATION

22 Payable from General Revenue Fund:

23	For Personal Services	\$ 245,200
24	For Employee Retirement Contributions	
25	Paid by Employer	11,000
26	For Retirement Contributions	34,200
27	For State Contributions to	
28	Social Security	18,800
29	For Contractual Services	32,300
30	For Equipment	<u>4,300</u>
31	Total	\$345,800

32 Section 25. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 TRAINING PERSONNEL

4 Payable from General Revenue Fund:

5	For Personal Services	\$ 1,461,300
6	For Employee Retirement Contributions	
7	Paid by Employer	58,700
8	For Retirement Contributions	196,100
9	For State Contributions to	
10	Social Security	111,800
11	For Contractual Services	306,800
12	For Travel	127,300
13	For Equipment	2,500
14	For Expenses Related to Training	
15	Department Staff	<u>200,000</u>
16	Total	\$2,464,500

17 Section 30. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated from the General
20 Revenue Fund to meet the ordinary and contingent expenses of
21 the Department of Human Services:

22 TINLEY PARK MENTAL HEALTH CENTER

23	For Personal Services	\$ 17,784,500
24	For Employee Retirement Contributions	
25	Paid by Employer	745,200
26	For Retirement Contributions	2,438,300
27	For State Contributions to Social	
28	Security	1,360,500
29	For Contractual Services	981,100
30	For Travel	33,400
31	For Commodities	2,854,900
32	For Printing	11,700
33	For Equipment	77,800

1	For Telecommunications Services	186,400
2	For Operation of Auto Equipment	33,300
3	For Expenses Related to Living	
4	Skills Program	21,400
5	For Costs Associated with Behavioral	
6	Health Services - Tinley Park Network	<u>182,500</u>
7	Total	\$26,711,000

8 Section 35. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenditures of the Department of
12 Human Services:

13 ADMINISTRATIVE AND PROGRAM SUPPORT

14 Payable from General Revenue Fund:

15	For Personal Services	\$23,463,400
16	For Employee Retirement Contributions	
17	Paid by Employer	929,200
18	For Retirement Contributions	3,141,700
19	For State Contributions to Social Security..	1,795,000
20	For Contractual Services	15,619,900
21	For Travel	286,100
22	For Commodities	1,612,400
23	For Printing	1,176,100
24	For Equipment	66,700
25	For Telecommunications Services	1,974,500
26	For Operation of Auto Equipment	144,200
27	For In-Service Training	18,200
28	For Health Insurance Portability	
29	and Accountability Act	3,600,000
30	For Indirect Cost Principles/Interfund	
31	Transfer Payable to the Vocational	
32	Rehabilitation Fund	<u>3,450,000</u>
33	Total	\$57,277,400

1	Payable from the DHS Recoveries Trust Fund:	
2	For Personal Services	\$2,738,300
3	For Employee Retirement Contributions	
4	Paid by Employer	109,500
5	For Retirement Contributions	368,000
6	For State Contributions to Social Security....	209,500
7	For Group Insurance	660,000
8	For Contractual Services	1,535,300
9	For Travel	50,000
10	For Commodities	16,800
11	For Printing	7,600
12	For Equipment	2,900
13	For Telecommunications Services	<u>15,000</u>
14	Total	\$5,712,900
15	Payable from Vocational Rehabilitation Fund:	
16	For Personal Services	\$ 5,877,800
17	For Employee Retirement Contributions	
18	Paid by Employer	235,100
19	For Retirement Contributions	790,000
20	For State Contributions to Social Security ...	449,700
21	For Group Insurance	1,314,500
22	For Contractual Services	2,754,500
23	For Travel	136,000
24	For Commodities	136,500
25	For Printing	37,000
26	For Equipment	198,600
27	For Telecommunications Services	226,500
28	For Operation of Auto Equipment	28,500
29	For In-Service Training.....	<u>366,700</u>
30	Total	\$12,551,400
31	Payable from Mental Health Accounts	
32	Receivable Trust Fund:	
33	For Expenses Related to the Establishment,	
34	Maintenance, and Collection of	

1 Accounts Receivable.....\$ 1,049,800
 2 Payable from DMH/DD Private Resources Fund:
 3 For Costs associated with the Health
 4 and Human Services Reform Activities
 5 funded by Private Donations from the
 6 Annie E. Casey Foundation \$ 250,000

7 ADMINISTRATIVE AND PROGRAM SUPPORT

8 GRANTS-IN-AID

9 Section 40. The sum of \$3,305,000, or so much thereof as
 10 may be necessary, respectively, is appropriated from the
 11 General Revenue Fund and the sum of \$16,723,400, or so much
 12 thereof as may be necessary, respectively, is appropriated
 13 from the Mental Health Fund to the Department of Human
 14 Services for payment of workers' compensation claims.

15 Expenditures from appropriations for treatment and
 16 expense may be made after the Department of Human Services
 17 has certified that the injured person was employed and that
 18 the nature of the injury is compensable in accordance with
 19 the provisions of the Workers' Compensation Act or the
 20 Workers' Occupational Diseases Act, and then has determined
 21 the amount of such compensation to be paid to the injured
 22 person. Expenditures for this purpose may be made by the
 23 Department of Human Services without regard to the fiscal
 24 year in which benefit or service was rendered or cost
 25 incurred as allowable or provided by the Workers'
 26 Compensation Act or the Workers' Occupational Diseases Act.

27 Section 45. The following named sums, or so much thereof
 28 as may be necessary, respectively, are appropriated to the
 29 Department of Human Services for the purposes hereinafter
 30 named:

31 GRANTS-IN-AID

32 For Tort Claims:

1	Payable from General Revenue Fund	\$ 313,000
2	Payable from Vocational Rehabilitation	
3	Fund	<u>10,000</u>
4	Total	\$323,000
5	For Reimbursement of Employees for	
6	Work-Related Personal Property Damages:	
7	Payable from General Revenue Fund	\$13,100
8	For Grants Associated with Systems Change	
9	Including Operating and Administrative Costs	
10	Payable from the DHS Federal Projects Fund.....	\$450,000

11 PERMANENT IMPROVEMENTS

12 Section 50. The following named sums, or so much thereof
13 as may be necessary, are appropriated from the General
14 Revenue Fund to the Department of Human Services for repairs
15 and maintenance, roof repairs and/or replacements and
16 miscellaneous at the Department's various facilities and are
17 to include capital improvements including construction,
18 reconstruction, improvements, repairs and installation of
19 capital facilities, cost of planning, supplies, materials,
20 and all other expenses required for roof and other types of
21 repairs and maintenance, capital improvements and demolition.

22 No contract shall be entered into or obligations incurred
23 for any expenditures from appropriations made in this Section
24 of the Article until after the purposes and amounts have been
25 approved in writing by the Governor.

26 For Repair, Maintenance and other Capital

27	Improvements at various facilities	\$ 1,653,600
28	For Miscellaneous Permanent Improvements	<u>259,800</u>
29	Total	\$1,913,400

30 Section 55. The following named sums, or so much thereof
31 as may be necessary, are appropriated to the Department of
32 Human Services as follows:

1	REFUNDS	
2	Payable from General Revenue Fund	\$ 9,300
3	Payable from Vocational Rehabilitation Fund ...	5,000
4	Payable from Youth Drug Abuse	
5	Prevention Fund	30,000
6	Payable from DHS Federal	
7	Projects Fund	25,000
8	Payable from USDA	
9	Women, Infants and Children Fund	200,000
10	Payable from Maternal and	
11	Child Health Services Block Grant Fund.....	5,000
12	Payable from Mental Health Fund	100,000
13	Payable from the Early Intervention	
14	Services Revolving Fund	100,000
15	Payable from Drug Treatment Fund	<u>5,000</u>
16	Total	\$479,300

17 Section 60. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated to the
 20 Department of Human Services for ordinary and contingent
 21 expenses:

22 MANAGEMENT INFORMATION SERVICES

23	Payable from General Revenue Fund:	
24	For Personal Services	\$ 14,896,600
25	For Employee Retirement Contributions	
26	Paid by Employer	627,100
27	For Retirement Contributions	2,036,400
28	For State Contributions to Social Security ...	1,139,600
29	For Contractual Services	21,856,700
30	For Travel	43,000
31	For Equipment	1,618,800
32	For Electronic Data Processing	2,600,500
33	For Telecommunications Services	<u>5,827,300</u>

1	Total	\$50,646,000
2	Payable from Vocational Rehabilitation Fund:	
3	For Personal Services	\$ 2,214,800
4	For Employee Retirement Contributions	
5	Paid by Employer	88,600
6	For Retirement Contributions	297,700
7	For State Contributions to Social Security ...	169,400
8	For Group Insurance	363,000
9	For Contractual Services	2,669,800
10	For Travel	50,000
11	For Commodities	60,600
12	For Printing	65,800
13	For Equipment	1,854,000
14	For Telecommunications Services	2,443,200
15	For Operation of Auto Equipment	<u>2,800</u>
16	Total	\$10,279,700
17	Payable from USDA Women, Infants and Children Fund:	
18	For Personal Services	\$ 498,400
19	For Employee Retirement Contributions	
20	Paid by Employer	20,000
21	For Retirement Contributions	66,900
22	For State Contributions to Social Security ...	38,100
23	For Group Insurance	88,000
24	For Contractual Services	325,400
25	For Electronic Data Processing	<u>150,000</u>
26	Total	\$1,186,800
27	Payable from Maternal and Child Health	
28	Services Block Grant Fund:	
29	For Operational Expenses Associated	
30	with Support of Maternal and	
31	Child Health Programs	\$ 200,000
32	Payable from the Mental Health Fund:	
33	For Services Provided Under Contract	
34	to Maximize Cost Recovery	\$ 526,800

1 Section 65. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated from the General
 4 Revenue Fund for the ordinary and contingent expenditures of
 5 the Department of Human Services:

6 JACK MABLEY DEVELOPMENT CENTER

7	For Personal Services	\$ 6,964,700
8	For Employee Retirement Contributions	
9	Paid by Employer	262,600
10	For Retirement Contributions	924,900
11	For State Contributions to	
12	Social Security	532,800
13	For Contractual Services	1,227,100
14	For Travel	16,200
15	For Commodities	422,000
16	For Printing	3,900
17	For Equipment	27,300
18	For Telecommunications Services	50,200
19	For Operation of Automotive Equipment	<u>26,200</u>
20	Total	\$10,457,900

21 Section 70. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated from the General
 24 Revenue Fund to meet the ordinary and contingent expenditures
 25 of the Department of Human Services:

26 ALTON MENTAL HEALTH CENTER

27	For Personal Services	\$ 14,761,000
28	For Employee Retirement Contributions	
29	Paid by Employer	757,200
30	For Retirement Contributions	1,967,600
31	For State Contributions to Social	
32	Security	1,129,200
33	For Contractual Services	1,519,500

1	For Travel	33,600
2	For Commodities	404,900
3	For Printing	16,100
4	For Equipment	90,100
5	For Telecommunications Services	150,700
6	For Operation of Auto Equipment	78,400
7	For Expenses Related to Living	
8	Skills Program	3,400
9	For Costs Associated with Behavioral	
10	Health Services - Alton Network	<u>5,090,300</u>
11	Total	\$26,002,000

12 Section 75. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Human Services:

15 BUREAU OF DISABILITY DETERMINATION SERVICES

16 Payable from Old Age Survivors' Insurance Fund:

17	For Personal Services	\$ 28,608,100
18	For Employee Retirement Contributions	
19	Paid by Employer	1,144,300
20	For Retirement Contributions	3,844,900
21	For State Contributions to Social Security ...	2,188,500
22	For Group Insurance	6,550,500
23	For Contractual Services	13,917,100
24	For Travel	198,000
25	For Commodities	379,100
26	For Printing	165,000
27	For Equipment	1,819,900
28	For Telecommunications Services	1,404,700
29	For Operation of Auto Equipment	<u>100</u>
30	Total	\$60,220,200

31 Section 80. The following named amounts, or so much
32 thereof as may be necessary, are appropriated to the

1 Department of Human Services:

2 BUREAU OF DISABILITY DETERMINATION SERVICES

3 GRANTS-IN-AID

4 For Services to Disabled Individuals:

5 Payable from Old Age Survivors' Insurance\$ 19,000,000

6 For SSI Advocacy Services:

7 Payable from General Revenue Fund\$ 1,938,900

8 Payable from the Special Purposes

9 Trust Fund \$ 606,000

10 Section 85. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Human Services:

13 HOME SERVICES PROGRAM

14 Payable from General Revenue Fund:

15 For Personal Services \$ 4,651,500

16 For Employee Retirement Contributions

17 Paid by Employer 201,400

18 For Retirement Contributions 642,400

19 For State Contribution to

20 Social Security 355,800

21 For Contractual Services 146,700

22 For Travel 127,700

23 For Commodities 2,000

24 For Printing 3,700

25 For Equipment 1,000

26 For Telecommunications Services 6,100

27 For Operation of Auto Equipment 500

28 Total \$6,138,800

29 Section 90. The following named amount, or so much
30 thereof as may be necessary, is appropriated to the
31 Department of Human Services:

32 HOME SERVICES PROGRAM

1 GRANTS-IN-AID
 2 For Purchase of Services of the
 3 Home Services Program, pursuant
 4 to 20 ILCS 2405/3:
 5 Payable from General Revenue Fund \$321,131,000

6 Section 95. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the purposes
 8 hereinafter named, are appropriated to the Department of
 9 Human Services for Grants-In-Aid and Purchased Care in its
 10 various regions pursuant to Sections 3 and 4 of the Community
 11 Services Act and the Community Mental Health Act:

12 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

13 GRANTS-IN-AID AND PURCHASED CARE

14 For Community Service Grant Programs for
 15 Persons with Mental Illness:
 16 Payable from General Revenue Fund \$166,696,000
 17 Payable from Community Mental Health
 18 Services Block Grant Fund..... 13,025,400
 19 Payable from the DHS Federal
 20 Projects Fund 10,000,000

21 For Costs Associated With The
 22 Purchase and Disbursement of
 23 Psychotropic Medications for Mentally
 24 Ill Clients in the Community:

25 Payable from General Revenue Fund..... 3,000,000

26 For Psychiatric Services
 27 North Central Network
 28 Payable from General Revenue Fund 9,460,600

29 For Community Integrated Living
 30 Arrangements for Persons with
 31 Mental Illness:

32 Payable from General Revenue Fund..... 44,426,200

33 For Supportive MI Housing:

1	Payable from the General Revenue Fund	3,500,000
2	For Medicaid Services for Persons with	
3	Mental Illness/and KidCare Clients	
4	in fiscal year 2004 and all prior	
5	fiscal years:	
6	Payable from General Revenue Fund.....	5,000,000
7	Payable from Community Mental Health	
8	Medicaid Trust Fund	95,689,900
9	For Emergency Psychiatric Services:	
10	Payable from General Revenue Fund	10,020,700
11	For Community Service Grant Programs for	
12	Children and Adolescents with	
13	Mental Illness:	
14	Payable from General Revenue Fund	23,872,000
15	Payable from Community Mental Health	
16	Services Block Grant Fund	4,341,800
17	For Purchase of Care for Children and	
18	Adolescents with Mental Illness	
19	approved through the Individual	
20	Care Grant Program:	
21	Payable from General Revenue Fund	22,976,800
22	For Costs Associated with Children and	
23	Adolescent Mental Health Programs:	
24	Payable from General Revenue Fund	10,844,400
25	For Teen Suicide Prevention Including	
26	Provisions Established in Public Act	
27	85-0928:	
28	Payable from Community Mental Health	
29	Services Block Grant Fund	<u>206,400</u>
30	Total	\$423,060,200
31	For Community Based Services for Persons with	
32	Developmental Disabilities at the approximate	
33	cost set forth below:	
34	Payable from the General Revenue Fund	\$516,218,500

1	Payable from the Mental Health Fund	<u>9,965,600</u>
2	Total	\$526,184,100
3	For Developmental Disability Quality	
4	Assurance Waiver:	
5	Payable from General Revenue Fund.....	5,000,000
6	For costs associated with the provision	
7	of Specialized Services to Persons with	
8	Developmental Disabilities:	
9	Payable from General Revenue Fund	9,237,000
10	For a Grant to the Easter Dental Program	
11	for Dental Services for Underserved	
12	Developmentally Disabled Patients:	
13	Payable from General Revenue Fund	20,000
14	For Family Assistance Program, the	
15	Home Based Support Services Program,	
16	and for costs associated with services	
17	for individuals with Developmental	
18	Disabilities to enable them to reside	
19	in their homes, at the approximate costs	
20	set forth below:	
21	Payable from the General Revenue Fund	26,388,300
22	For the Family Assistance Program	8,191,300
23	For the Home Based Support	
24	Services Program	11,728,700
25	For the Supported Living	
26	Services Program	<u>6,468,300</u>
27	Total	\$40,645,300

28 Section 100. The following named sums, or so much
 29 thereof as may be necessary, are appropriated to the
 30 Department of Human Services for the following purposes:

31 For costs related to Developmental
 32 Disability Community Transitions,

1 Including Operations and Administration \$ 2,450,000
2 For a Grant to the Autism Project
3 for an Autism Diagnosis Education
4 Program for Young Children:
5 Payable from the General Revenue Fund 2,500,000
6 For Intermediate Care Facilities for the
7 Mentally Retarded and Alternative
8 Community Programs in fiscal year 2003
9 and in all prior fiscal years:
10 Payable from the General Revenue Fund 336,614,900
11 Payable from the Care Provider Fund for
12 Persons With A Developmental Disability .. 36,000,000
13 For Costs Associated with Mental
14 Health Services for Youths in the
15 Juvenile Justice System:
16 Payable from the General Revenue Fund 2,000,000
17 Total \$379,564,900

18 Section 105. The following named amount, or so much
19 thereof as may be necessary, is appropriated to the
20 Department of Human Services for Payments to Community
21 Providers and Administrative Expenditures, including such
22 Federal funds as are made available by the Federal Government
23 for the following purpose:

24 Payable from the Community Mental
25 Health and Developmental Disabilities
26 Services Provider Participation Fee
27 Trust Fund:
28 For Community Mental Health and
29 Developmental Services Costs
30 Regarding Medicaid Services.....\$ 500,000

31 Section 110. The following named sums, or so much
32 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenditures of the Department of
3 Human Services:

4 INSPECTOR GENERAL

5 Payable from General Revenue Fund:

6	For Personal Services	\$ 4,021,400
7	For Employee Retirement Contributions	
8	Paid by Employer	205,500
9	For Retirement Contributions	590,300
10	For State Contributions to Social	
11	Security	307,600
12	For Contractual Services	180,800
13	For Travel	176,500
14	For Commodities	47,000
15	For Equipment	146,600
16	For Telecommunications Services	<u>128,800</u>
17	Total	\$5,804,500

18 Section 115. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 for the objects and purposes hereinafter named, to the
21 Department of Human Services:

22 ADDICTION PREVENTION

23 GRANTS-IN-AID

24 For Addiction Prevention and Related Services:

25	Payable from General Revenue Fund	\$ 5,459,100
26	Payable from the Youth Alcoholism and	
27	Substance Abuse Fund	1,050,000
28	Payable from Alcoholism and	
29	Substance Abuse Fund	3,009,300
30	Payable from Prevention and Treatment	
31	of Alcoholism and Substance Abuse	
32	Block Grant Fund	<u>16,000,000</u>
33	Total	\$25,518,400

1 Section 120. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to the
 4 Department of Human Services:

5 ADDICTION TREATMENT

6 GRANTS-IN-AID

7 Payable from the General Revenue Fund:

8 For Costs Associated with Addiction

9 Treatment Services For Special

10 Populations..... \$ 8,743,600

11 For costs associated with Community

12 Based Addiction Treatment to Medicaid

13 eligible and KidCare clients 42,069,600

14 For Addiction Treatment Services for

15 Medicaid eligible DCFS clients 3,643,900

16 For costs associated with Community

17 Based Addiction Treatment Services 81,483,700

18 For Addiction Treatment Services for

19 DCFS clients 11,688,300

20 For Grants and Administrative Expenses

21 Related to the Welfare Reform

22 Pilot Project 2,797,900

23 For Costs Associated with Treatment

24 of Individuals who are Compulsive

25 Gamblers 960,000

26 Total \$151,387,000

27 For Addiction Treatment and Related Services:

28 Payable from Prevention and Treatment

29 of Alcoholism and Substance Abuse

30 Block Grant Fund 57,500,000

31 Payable from Drug Treatment Fund 5,000,000

32 Payable from Youth Drug Abuse

33 Prevention Fund 530,000

34 Total \$63,030,000

1 For underwriting the cost of housing
 2 for groups of recovering individuals:
 3 Payable from Group Home Loan
 4 Revolving Fund \$100,000
 5 For Grants and Administrative Expenses
 6 Related to the Domestic Violence and
 7 Substance Abuse Demonstration Project:
 8 Payable from General Revenue Fund\$641,800
 9 For Grants and Administrative Expenses
 10 Related to Addiction Treatment and
 11 Related Services:
 12 Payable from Drunk and Drugged Driving
 13 Prevention Fund3,095,200
 14 Payable from Alcoholism and Substance
 15 Abuse Fund10,111,600

16 The Department, with the consent in writing from the
 17 Governor, may reappropriation not more than two percent of the
 18 total appropriation of General Revenue Funds in Section 15
 19 above "Addiction Treatment" among the purposes therein
 20 enumerated.

21 Section 125. The sum of \$8,186,800, or so much thereof
 22 as may be necessary, and as remains unexpended at the close
 23 of business on June 30, 2003, from a reappropriation
 24 heretofore made for such purposes in Article 40, Section 15
 25 of Public Act 92-538 is reappropriated from the General
 26 Revenue Fund to the Department of Human Services for the
 27 purpose of Community Based Addiction Treatment Services to
 28 Medicaid-Eligible and KidCare Clients.

29 Section 130. The following named sums, or so much
 30 thereof as may be necessary, respectively, for the objects
 31 and purposes hereinafter named, are appropriated from the
 32 General Revenue Fund to meet the ordinary and contingent

1 expenditures of the Department of Human Services:

2 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

3	For Personal Services	\$ 25,517,000
4	For Employee Retirement Contributions	
5	Paid by Employer	990,100
6	For Retirement Contributions	3,388,700
7	For State Contributions to Social	
8	Security	1,952,100
9	For Contractual Services	1,968,600
10	For Travel	24,800
11	For Commodities	1,278,500
12	For Printing	14,500
13	For Equipment	90,600
14	For Telecommunications Services	194,200
15	For Operation of Auto Equipment	67,500
16	For Expenses Related to Living	
17	Skills Program	38,800
18	For Costs Associated with Behavioral	
19	Health Services - Choate Network	<u>43,300</u>
20	Total	\$35,568,700

21 Section 135. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Human Services:

24 REHABILITATION SERVICES BUREAUS

25 Payable from Illinois Veterans' Rehabilitation Fund:

26	For Personal Services	\$ 1,240,500
27	For Employee Retirement Contributions	
28	Paid by Employer	49,600
29	For Retirement Contributions	166,700
30	For State Contributions to Social Security ...	94,900
31	For Group Insurance	242,000
32	For Travel	12,200
33	For Commodities	5,600

1	For Equipment	7,000
2	For Telecommunications Services	<u>19,500</u>
3	Total	\$1,838,000
4	Payable from Vocational Rehabilitation Fund:	
5	For Personal Services	\$ 30,570,100
6	For Employee Retirement Contributions	
7	Paid by Employer	1,222,800
8	For Retirement Contributions	4,108,600
9	For State Contributions to Social Security ...	2,338,600
10	For Group Insurance	7,051,000
11	For Contractual Services	7,106,500
12	For Travel	1,200,000
13	For Commodities	306,900
14	For Printing	145,100
15	For Equipment	419,900
16	For Telecommunications Services	1,676,300
17	For Operation of Auto Equipment	5,700
18	For Administrative Expenses of the	
19	Statewide Deaf Evaluation Center	<u>211,900</u>
20	Total	\$56,363,400

21 Section 140. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Human Services:

24 REHABILITATION SERVICES BUREAUS

25 GRANTS-IN-AID

26 For Case Services to Individuals:

27	Payable from General Revenue Fund	\$ 9,513,300
28	Payable from Illinois Veterans'	
29	Rehabilitation Fund	2,413,700
30	Payable from State Projects Fund	15,000
31	Payable from Vocational Rehabilitation Fund ..	46,110,700
32	For Grants for Multiple Sclerosis:	
33	Payable from the Multiple Sclerosis Fund	100,000

1	For Implementation of Title VI, Part C of the	
2	Vocational Rehabilitation Act of 1973 as	
3	Amended--Supported Employment:	
4	Payable from General Revenue Fund	2,325,300
5	Payable from Vocational Rehabilitation Fund ..	1,900,000
6	For Small Business Enterprise Program:	
7	Payable from Vocational Rehabilitation Fund ..	3,622,000
8	For Case Services to Migrant Workers:	
9	Payable from General Revenue Fund	20,000
10	Payable from Vocational Rehabilitation Fund ..	210,000
11	For Grants to Independent Living Centers:	
12	Payable from General Revenue Fund	4,480,500
13	Payable from Vocational Rehabilitation Fund...	2,000,000
14	For the Illinois Coalition for Citizens	
15	with Disabilities:	
16	Payable from General Revenue Fund.....	122,800
17	Payable from Vocational Rehabilitation Fund...	77,200
18	For Lekotek Services for Children	
19	with Disabilities:	
20	Payable from the General Revenue Fund	600,000
21	For Independent Living Older Blind Grant:	
22	Payable from the Vocational	
23	Rehabilitation Fund	245,500
24	Payable from General Revenue Fund	68,000
25	For Independent Living Older Blind Formula	
26	Payable from Vocational Rehabilitation Fund...	1,000,000
27	For Technology Related Assistance	
28	Project for Individuals of All Ages with	
29	Disabilities:	
30	Payable from the General Revenue Fund	700,000
31	Payable from the Vocational	
32	Rehabilitation Fund	1,050,000
33	For Home Modification Related	
34	Assistance:	

1	Payable from the General Revenue Fund	<u>800,000</u>
2	Total	\$77,374,000

3 Section 145. The sum of \$17,000,000, or so much thereof
4 as may be necessary, and as remains unexpended at the close
5 of business on June 30, 2003, from appropriations heretofore
6 made for such purposes in Article 40, Section 18.1 of Public
7 Act 92-538 is reappropriated from the Vocational
8 Rehabilitation Fund to the Department of Human Services for
9 Case Services to Individuals.

10 Section 150. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Human Services:

13 CLIENT ASSISTANCE PROJECT

14 Payable from Vocational Rehabilitation Fund:

15	For Personal Services	\$ 510,200
16	For Employee Retirement Contributions	
17	Paid by Employer	20,400
18	For Retirement Contributions	68,600
19	For State Contributions to Social Security ...	39,000
20	For Group Insurance	110,000
21	For Contractual Services	43,500
22	For Travel	38,200
23	For Commodities	2,700
24	For Printing	400
25	For Equipment	21,400
26	For Telecommunications Services	<u>12,800</u>
27	Total	\$867,200

28 Section 155. The sum of \$50,000, or so much thereof as
29 may be necessary, is appropriated from the Vocational
30 Rehabilitation Fund to the Department of Human Services for a
31 grant relating to a Client Assistance Project.

1 Section 160. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenses of the Department of Human Services:

6 CHICAGO-READ MENTAL HEALTH CENTER

7	For Personal Services	\$ 24,044,300
8	For Employee Retirement Contributions	
9	Paid by Employer	976,200
10	For Retirement Contributions	3,255,600
11	For State Contributions to	
12	Social Security	1,839,400
13	For Contractual Services	2,542,100
14	For Travel	39,100
15	For Commodities	760,100
16	For Printing	15,100
17	For Equipment	66,600
18	For Telecommunications Services	222,500
19	For Operation of Auto Equipment.....	36,000
20	For Costs Associated with Behavioral	
21	Health Services - Chicago-Read	
22	Network	<u>387,900</u>
23	Total	\$34,184,900

24 Section 165. The following named sums, or so much
 25 thereof as may be necessary, respectively, for the objects
 26 and purposes hereinafter named, are appropriated to meet the
 27 ordinary and contingent expenditures of the Department of
 28 Human Services:

29 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

30 Payable from General Revenue Fund:

31	For Personal Services	\$ 11,411,200
32	For Employee Retirement Contributions Paid	
33	by Employer	422,200

1	For Retirement Contributions	1,524,500
2	For State Contributions to Social Security ...	873,000
3	For Contractual Services	1,228,700
4	For Travel	229,900
5	For Commodities	18,411,600
6	For Printing	29,100
7	For Equipment	445,800
8	For Telecommunications Services	199,100
9	For Operation of Auto Equipment	2,500
10	For Contractual Services:	
11	For Private Hospitals for	
12	Recipients of State Facilities	<u>959,500</u>
13	Total	\$35,737,100
14	Payable from the Prevention/Treatment -	
15	Alcoholism and Substance Abuse Block	
16	Grant Fund:	
17	For Personal Services	\$ 2,252,600
18	For Employee Retirement Contributions Paid	
19	by Employer	90,100
20	For Retirement Contributions	302,700
21	For State Contributions to Social Security ...	172,300
22	For Group Insurance	363,000
23	For Contractual Services	1,416,800
24	For Travel	200,000
25	For Commodities	53,800
26	For Printing	35,000
27	For Equipment	14,300
28	For Electronic Data Processing	300,000
29	For Telecommunications Services	117,800
30	For Operation of Auto Equipment	20,000
31	For Expenses Associated with the	
32	Administration of the Alcohol and	
33	Substance Abuse Prevention and	
34	Treatment Programs	215,000

1	For Deposit into the Group Home	
2	Loan Revolving Fund	<u>100,000</u>
3	Total	\$5,653,400
4	Payable from the Vocational Rehabilitation Fund:	
5	For Personal Services	\$ 670,800
6	For Employee Retirement Contributions Paid	
7	by Employer	26,800
8	For Retirement Contributions	90,200
9	For State Contributions to Social Security ...	51,300
10	For Group Insurance	137,500
11	For Contractual Services	61,000
12	For Travel	50,000
13	For Commodities	300
14	For Equipment	40,000
15	For Telecommunications Services	<u>16,900</u>
16	Total	\$1,144,800
17	Payable from the Community Mental Health Services	
18	Block Grant Fund:	
19	For Personal Services	\$ 522,400
20	For Employee Retirement Contributions Paid	
21	by Employer	19,900
22	For Retirement Contributions	70,200
23	For State Contributions to Social Security ...	40,000
24	For Group Insurance	110,000
25	For Contractual Services	180,100
26	For Travel	10,000
27	For Commodities	5,000
28	For Equipment	<u>5,000</u>
29	Total	\$962,600
30	Payable from the DHS Federal Projects Fund:	
31	For Federally Assisted Programs	\$ 5,949,200
32	Payable from the Mental Health Fund:	
33	For Costs Related to Provision of Support	
34	Services Provided to Departmental and Non-	

1 Departmental Organizations \$ 3,720,400
 2 Payable from the Youth Alcoholism and Substance
 3 Abuse Prevention Fund:
 4 For Deposit into the Fund Which Receives All
 5 Payments Under Section 5-3 of Act for
 6 Alcoholic Liquors \$ 150,000
 7 Payable from the Rehabilitation Services
 8 Elementary and Secondary Education Act Fund:
 9 For Federally Assisted Programs \$ 1,350,000

10 Section 170. The following named sums, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of Human
 14 Services:

15 SEXUALLY VIOLENT PERSONS PROGRAM

16 Payable from General Revenue Fund:
 17 For Sexually Violent Persons
 18 Program \$ 18,079,100

19 Section 175. The following named sums, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated from the
 22 General Revenue Fund for the ordinary and contingent
 23 expenditures of the Department of Human Services:

24 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

25 For Personal Services \$ 9,216,300
 26 For Employee Retirement Contributions
 27 Paid by Employer 365,000
 28 For Retirement Contributions 1,225,800
 29 For State Contributions to
 30 Social Security 705,000
 31 For Contractual Services 2,281,600
 32 For Travel 7,900

1	For Commodities	410,400
2	For Printing	10,700
3	For Equipment	28,500
4	For Telecommunications Services	107,900
5	For Operation of Auto Equipment	22,500
6	For Expenses Related to Living	
7	Skills Program	3,900
8	For Costs Associated with Behavioral	
9	Health Services - Singer Network	<u>40,000</u>
10	Total	\$14,425,500

11 Section 180. The following named sums, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated from the
14 General Revenue Fund to meet the ordinary and contingent
15 expenditures of the Department of Human Services:

16 ANN M. KILEY DEVELOPMENTAL CENTER

17	For Personal Services	\$ 18,387,100
18	For Employee Retirement Contributions	
19	Paid by Employer	698,700
20	For Retirement Contributions	2,447,300
21	For State Contributions to Social	
22	Security	1,406,600
23	For Contractual Services	2,074,800
24	For Travel	26,800
25	For Commodities	953,300
26	For Printing	21,200
27	For Equipment	47,600
28	For Telecommunications Services	143,800
29	For Operation of Auto Equipment	83,500
30	For Expenses Related to Living	
31	Skills Program	<u>14,000</u>
32	Total	\$26,304,700

1 Section 185. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 ILLINOIS SCHOOL FOR THE DEAF

5 Payable from General Revenue Fund:

6	For Personal Services	\$ 11,746,700
7	For Student, Member or Inmate Compensation ...	13,700
8	For Employee Retirement Contributions	
9	Paid by Employer	467,500
10	For Retirement Contributions	1,211,100
11	For State Contributions to Social	
12	Security	609,700
13	For Contractual Services	1,540,700
14	For Travel	19,000
15	For Commodities	497,400
16	For Printing	1,000
17	For Equipment	117,900
18	For Telecommunications Services	116,200
19	For Operation of Auto Equipment	<u>46,900</u>
20	Total	\$16,387,800

21 Payable from Vocational Rehabilitation Fund:

22	For Secondary Transitional Experience	
23	Program	\$ 50,000

24 Section 190. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 to the Department of Human Services:

27 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

28 Payable from General Revenue Fund:

29	For Personal Services	\$ 6,378,500
30	For Student, Member or Inmate Compensation ...	16,700
31	For Employee Retirement Contributions	
32	Paid by Employer	267,900
33	For Retirement Contributions	691,400

1	For State Contributions to Social	
2	Security	382,700
3	For Contractual Services	619,000
4	For Travel	13,800
5	For Commodities	229,200
6	For Printing	2,500
7	For Equipment	80,000
8	For Telecommunications Services	59,700
9	For Operation of Auto Equipment	<u>13,600</u>
10	Total	\$8,755,000

11 Payable from Vocational Rehabilitation Fund:

12	For Secondary Transitional Experience	
13	Program	\$ 42,900

14 Section 195. The following named sums, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated from the
 17 General Revenue Fund to meet the ordinary and contingent
 18 expenses of the Department of Human Services:

19 JOHN J. MADDEN MENTAL HEALTH CENTER

20	For Personal Services	\$ 18,973,400
21	For Employee Retirement Contributions	
22	Paid by Employer	743,800
23	For Retirement Contributions	2,536,700
24	For State Contributions to Social	
25	Security	1,451,500
26	For Contractual Services	1,744,700
27	For Travel	27,800
28	For Commodities	543,300
29	For Printing	19,400
30	For Equipment	32,300
31	For Telecommunications Services	180,000
32	For Operation of Auto Equipment	16,600
33	For Expenses Related to Living	

1	Skills Program	19,900
2	For Costs Associated with Behavioral Health	
3	Services - Madden Network	<u>150,000</u>
4	Total	\$26,439,400

5 Section 200. The following named sums, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to meet the ordinary and contingent
9 expenditures of the Department of Human Services:

10 WARREN G. MURRAY DEVELOPMENTAL CENTER

11	For Personal Services	\$ 22,142,000
12	For Employee Retirement Contributions	
13	Paid by Employer	848,000
14	For Retirement Contributions	2,931,600
15	For State Contributions to Social	
16	Security	1,693,900
17	For Contractual Services	1,716,700
18	For Travel	10,300
19	For Commodities	1,438,300
20	For Printing	10,400
21	For Equipment	126,700
22	For Telecommunications Services	70,000
23	For Operation of Auto Equipment	37,500
24	For Expenses Related to Living	
25	Skills Program	<u>3,000</u>
26	Total	\$31,028,400

27 Section 205. The following named sums, or so much
28 thereof as may be necessary, respectively, for the objects
29 and purposes hereinafter named, are appropriated from the
30 General Revenue Fund to meet the ordinary and contingent
31 expenditures of the Department of Human Services:

32 ELGIN MENTAL HEALTH CENTER

1	For Personal Services	\$ 43,303,600
2	For Employee Retirement Contributions	
3	Paid by Employer	1,922,700
4	For Retirement Contributions	5,781,000
5	For State Contributions to Social	
6	Security	3,312,700
7	For Contractual Services	4,094,800
8	For Travel	47,200
9	For Commodities	1,216,400
10	For Printing	36,000
11	For Equipment	136,200
12	For Telecommunications Services	386,700
13	For Operation of Auto Equipment	169,900
14	For Expenses Related to Living	
15	Skills Program	32,300
16	For Costs Associated with Behavioral Health	
17	Services - Elgin Network	<u>7,656,300</u>
18	Total	\$68,095,800

19 Section 210. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Human Services:

22 COMMUNITY AND RESIDENTIAL SERVICES
23 FOR THE BLIND AND VISUALLY IMPAIRED

24 Payable from General Revenue Fund:

25	For Personal Services	\$ 1,368,400
26	For Employee Retirement Contributions	
27	Paid by Employer	71,600
28	For Retirement Contributions	190,600
29	For State Contributions to Social Security ...	96,100
30	For Contractual Services	33,500
31	For Travel	59,900
32	For Commodities	6,500
33	For Printing	200

1	For Equipment	200
2	For Telecommunications Services	<u>2,700</u>
3	Total	\$1,829,700

4 Section 215. The following named sums, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated from the
7 General Revenue Fund to meet the ordinary and contingent
8 expenditures of the Department of Human Services:

9 CHESTER MENTAL HEALTH CENTER

10	For Personal Services	\$ 24,571,200
11	For Employee Retirement Contributions	
12	Paid by Employer	1,319,500
13	For Retirement Contributions	3,282,700
14	For State Contributions to Social	
15	Security	1,879,700
16	For Contractual Services	2,197,500
17	For Travel	72,000
18	For Commodities	656,500
19	For Printing	10,700
20	For Equipment	52,100
21	For Telecommunications Services	127,500
22	For Operation of Auto Equipment	17,400
23	For Expenses Related to Living	
24	Skills Program	<u>4,800</u>
25	Total	\$34,191,600

26 Section 220. The following named sums, or so much
27 thereof as may be necessary, respectively, for the objects
28 and purposes hereinafter named, are appropriated from the
29 General Revenue Fund to meet the ordinary and contingent
30 expenditures of the Department of Human Services:

31 JACKSONVILLE DEVELOPMENTAL CENTER

32	For Personal Services	\$ 20,737,100
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1	For Employee Retirement Contributions	
2	Paid by Employer	792,200
3	For Retirement Contributions	2,762,200
4	For State Contributions to Social	
5	Security	1,586,400
6	For Contractual Services	1,459,400
7	For Travel	15,100
8	For Commodities	1,688,200
9	For Printing	13,400
10	For Equipment	92,900
11	For Telecommunications Services	99,500
12	For Operation of Auto Equipment	51,600
13	For Expenses Related to Living	
14	Skills Program	<u>16,800</u>
15	Total	\$29,314,800

16 Section 225. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Human Services:

19 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

20 Payable from General Revenue Fund:

21	For Personal Services	\$ 3,527,700
22	For Student, Member or Inmate Compensation ...	2,100
23	For Employee Retirement Contributions	
24	Paid by Employer	180,600
25	For Retirement Contributions	503,100
26	For State Contributions to Social Security ...	308,000
27	For Contractual Services	788,400
28	For Travel	10,200
29	For Commodities	86,900
30	For Printing	6,000
31	For Equipment	47,600
32	For Telecommunications Services	61,900
33	For Operation of Auto Equipment	<u>9,400</u>

1	Total	\$5,531,900
2	Payable from Vocational Rehabilitation Fund:	
3	For Secondary Transitional Experience	
4	Program	\$ 60,000

5 Section 230. The following named sums, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to meet the ordinary and contingent
9 expenditures of the Department of Human Services:

10 ANDREW McFARLAND MENTAL HEALTH CENTER

11	For Personal Services	\$ 11,480,800
12	For Employee Retirement Contributions	
13	Paid by Employer	492,500
14	For Retirement Contributions	1,572,900
15	For State Contributions to	
16	Social Security	878,300
17	For Contractual Services	1,594,200
18	For Travel	14,000
19	For Commodities	361,400
20	For Printing	7,000
21	For Equipment	65,900
22	For Telecommunications Services	107,700
23	For Operation of Auto Equipment	26,500
24	For Expenses Related to Living	
25	Skills Program	11,800
26	For Costs Associated with Behavioral Health	
27	Services - McFarland Network	<u>153,800</u>
28	Total	\$16,766,800

29 Section 235. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 to the Department of Human Services:

32 REFUGEE SOCIAL SERVICE PROGRAM

1	Payable from the Special Purposes Trust Fund:	
2	For Personal Services	\$ 525,200
3	For Employee Retirement Contributions	
4	Paid by Employer	21,000
5	For Retirement Contributions	70,600
6	For State Contributions to	
7	Social Security	40,200
8	For Group Insurance	88,000
9	For Contractual Services	47,100
10	For Travel	9,500
11	For Commodities	33,000
12	For Printing	37,600
13	For Equipment	<u>7,100</u>
14	Total	\$879,300

15 Section 240. The following named sum, or so much thereof
 16 as may be necessary, respectively, is appropriated to the
 17 Department of Human Services for the purposes hereinafter
 18 named:

19 REFUGEE SOCIAL SERVICE PROGRAM
 20 GRANTS-IN-AID

21	Payable from Special Purposes Trust Fund:	
22	For Refugee Resettlement Purchase	
23	of Service	\$10,128,200

24 Section 245. The following named sums, or so much
 25 thereof as may be necessary, respectively, for the objects
 26 and purposes hereinafter named, are appropriated from the
 27 General Revenue Fund to meet the ordinary and contingent
 28 expenses of the Department of Human Services:

29 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

30	For Personal Services	\$ 49,438,800
31	For Employee Retirement Contributions	
32	Paid by Employer	1,923,200

1	For Retirement Contributions	6,486,400
2	For State Contributions to Social	
3	Security	3,782,100
4	For Contractual Services	3,944,900
5	For Travel	12,200
6	For Commodities	3,144,900
7	For Printing	35,000
8	For Equipment	179,400
9	For Telecommunications Services	153,700
10	For Operation of Auto Equipment	<u>126,100</u>
11	Total	\$69,226,700

12 Section 250. The following named sums, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Human Services for the purposes
 15 hereinafter named:

16 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

17 Payable from General Revenue Fund:

18	For Personal Services	\$ 6,242,000
19	For Employee Retirement Contributions	
20	Paid by Employer	249,100
21	For Retirement Contributions	834,600
22	For State Contributions to	
23	Social Security	477,500
24	For Contractual Services	81,000
25	For Travel	74,800
26	For Equipment	4,600
27	For Deposit into the Homelessness	
28	Prevention Fund	<u>1,000,000</u>
29	Total	\$8,963,600

30 Payable from the Special Purposes Trust Fund:

31	For Operation of Federal Employment	
32	Programs	\$ 10,000,000

1 Section 255. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 hereinafter named, are appropriated to the Department of
 4 Human Services for Employment and Social Services and related
 5 distributive purposes, including such Federal funds as are
 6 made available by the Federal government for the following
 7 purposes:

8 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

9 GRANTS-IN-AID

10 Payable from General Revenue Fund:

11	For Employability Development Services	
12	Including Operating and Administrative	
13	Costs and Related Distributive Purposes ...	\$ 14,842,500
14	For Emergency Food and Shelter Program	9,708,100
15	For Emergency Food Program	276,700
16	For Grants for Crisis Nurseries	490,000
17	For Food Stamp Employment and Training	
18	including Operating and Administrative	
19	Costs and Related Distributive Purposes ...	11,608,600
20	For Illinois Community Action Association	
21	for the Family and Community Development	
22	Grant Program.....	325,000
23	For Grants for Supportive	
24	Housing Services	<u>4,816,900</u>
25	Total	\$42,067,800

26 Payable from the Special Purposes Trust Fund:

27	For Federal/State Employment Programs and	
28	Related Services	\$ 5,000,000
29	For Emergency Food Program	
30	Transportation and Distribution,	
31	including grants and operations	5,000,000
32	For Homeless Assistance through the	
33	McKinney Block Grant	4,000,000

1 For the development and implementation
2 of the Federal Title XX Empowerment
3 Zone and Enterprise Community
4 initiatives 40,925,300
5 For Grants Associated with the Head Start
6 State Collaboration, Including
7 Operating and Administrative Costs 300,000
8 Total \$55,225,300

9 Payable from Local Initiative Fund:
10 For Purchase of Services under the
11 Donated Funds Initiative Program\$ 22,391,700
12 Funds appropriated from the Local Initiative
13 Fund in Section 39.1, above, shall be expended only
14 for purposes authorized by the Department of
15 Human Services in written agreements.

16 Payable from Assistance to
17 the Homeless Fund:
18 For Costs Related to Providing
19 Assistance to the Homeless
20 Including Operating and
21 Administrative Costs and Grants\$ 300,000

22 Payable from Employment and Training Fund:
23 For Costs Related to Employment and
24 Training Programs Including Operating
25 and Administrative Costs and Grants
26 to Qualified Public and Private Entities
27 for Purchase of Employment and Training
28 Services\$ 86,455,100

29 Payable from Homelessness Prevention Fund:
30 For costs related to the Homelessness
31 Prevention Act.....\$ 1,000,000

32 Payable from the General Revenue Fund:
33 For costs related to the Homelessness
34 Prevention Act\$ 1,000,000

1 Payable from the Federal Workforce
 2 Training Fund:
 3 For Operating and Administrative
 4 Costs and Related Distributive
 5 Purposes for the Workforce
 6 Advantage Program\$4,000,000

7 Section 260. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Human Services:

10 JUVENILE JUSTICE PROGRAMS

11 Payable from General Revenue Fund:
 12 For Personal Services \$ 268,200
 13 For Employee Retirement Contributions
 14 Paid by Employer 12,400
 15 For Retirement Contributions 38,000
 16 For State Contributions to
 17 Social Security 20,500
 18 For Contractual Services 53,000
 19 For Travel 6,700
 20 For Equipment 100
 21 For Telecommunications Services 3,300
 22 Total \$402,200

23 Payable from Juvenile Justice Trust Fund:
 24 For Personal Services \$ 181,100
 25 For Employee Retirement Contributions
 26 Paid by Employer 7,200
 27 For Retirement Contributions 24,400
 28 For State Contributions to
 29 Social Security 13,900
 30 For Group Insurance 33,000
 31 For Contractual Services 66,900
 32 For Travel 26,500
 33 For Commodities 4,600

1	For Printing	3,500
2	For Telecommunications Services	11,900
3	For Detention Monitoring	<u>75,000</u>
4	Total	\$448,000

5 Section 265. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services for the purposes
8 hereinafter named:

9 JUVENILE JUSTICE PROGRAMS

10 GRANTS-IN-AID

11 Payable from Juvenile Justice Trust Fund:

12	For Juvenile Justice Planning and Action	
13	Grants for Local Units of Government	
14	and Non-Profit Organizations including	
15	Prior Fiscal Years Costs	\$ 12,600,000
16	For Grants to State Agencies, including	
17	Prior Fiscal Years	<u>370,000</u>
18	Total	\$12,970,000

19 Section 270. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the
21 Department of Human Services for the objects and purposes
22 hereinafter named:

23 COMMUNITY HEALTH

24 Payable from the General Revenue Fund:

25	For Personal Services	\$ 3,862,900
26	For Employee Retirement Contributions	
27	Paid by Employer	156,800
28	For Retirement Contributions	519,900
29	For State Contributions to Social Security ...	295,500
30	For Contractual Services	1,163,400
31	For Travel	127,800
32	For Commodities	20,300

1	For Equipment	33,700
2	For Telecommunications Services	58,000
3	For Expenses for the Development and	
4	Implementation of Cornerstone	<u>2,224,700</u>
5	Total	\$8,463,000

6 Payable from the DHS Federal Projects Fund:

7	For Personal Services	\$ 620,000
8	For Employee Retirement Contributions	
9	Paid by Employer	24,900
10	For Retirement Contributions	83,400
11	For State Contributions to Social Security ...	47,400
12	For Group Insurance	121,000
13	For Contractual Services	1,405,200
14	For Travel	155,500
15	For Commodities	36,000
16	For Printing	22,000
17	For Equipment	568,000
18	For Telecommunications Services	246,800
19	For Expenses Related to Public Health	
20	Programs	256,200
21	For Operational Expenses for Maternal	
22	and Child Health Special Projects of	
23	Regional and National Significance	<u>226,300</u>
24	Total	\$3,812,700

25 Payable from the USDA Women, Infants
26 and Children Fund:

27	For Personal Services	\$ 3,423,400
28	For Employee Retirement Contributions	
29	Paid by Employer	136,900
30	For Retirement Contributions	460,100
31	For State Contributions to Social Security ...	261,900
32	For Group Insurance	660,000
33	For Contractual Services	1,140,400

1	For Travel	239,000
2	For Commodities	54,200
3	For Printing	184,500
4	For Equipment	279,000
5	For Telecommunications Services	250,000
6	For Operation of Auto Equipment	17,600
7	For Operational Expenses of the Women,	
8	Infants and Children (WIC) Program,	
9	Including Investigations	1,600,000
10	For Operational Expenses of Banking	
11	Services for Food Instruments	
12	Verification and Vendor Payment under	
13	the Women, Infants and Children (WIC)	
14	Program	1,000,000
15	For Operational Expenses of the	
16	Federal Commodity Supplemental	
17	Food Program	42,500
18	For Operational Expenses Associated	
19	with Support of the USDA Women,	
20	Infants and Children Program	<u>150,000</u>
21	Total	\$9,899,500

22 Payable from the Maternal and Child
23 Health Services Block Grant
24 Fund:
25 For Operational Expenses of Maternal and
26 Child Health Programs.....\$ 4,223,300

27 Payable from the Preventive Health
28 and Health Services Block
29 Grant Fund:
30 For Expenses of Preventive Health and
31 Health Services Programs.....\$ 55,000

32 Payable from the DHS State Projects Fund:
33 For Operational Expenses for
34 Public Health Programs.....\$ 368,000

1 Section 275. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Human Services for the objects and purposes
 4 hereinafter named:

5 COMMUNITY HEALTH

6 GRANTS-IN-AID

7 Payable from the General Revenue Fund:

8	For Grants to Public and Private Agencies	
9	for Problem Pregnancies	\$ 257,800
10	For Grants for the Extension and Provision	
11	of Perinatal Services for Premature and	
12	High-Risk Infants and Their Mothers	1,184,300
13	For Grants to Provide Assistance to Sexual	
14	Assault Victims and for Sexual Assault	
15	Prevention Activities	5,542,000
16	For Grants for Programs to Reduce	
17	Infant Mortality and to Provide	
18	Case Management and Outreach Services	17,447,300
19	For Grants for Programs to Reduce Infant	
20	Mortality and to Provide Case	
21	Management and Outreach Services for	
22	Medicaid Eligible Families	28,599,600
23	For Grants for the Intensive Prenatal	
24	Performance Project.....	2,500,000
25	For Grants to the Chicago Department of	
26	Health for Maternal and Child	
27	Health Services	305,700
28	For Grants and Administrative Expenses	
29	Related to the Healthy	
30	Families Program.....	9,686,700
31	For Costs Associated with the	
32	Domestic Violence Shelters	
33	and Services Program	21,759,200
34	For Grants for After School Youth	

1	Support Programs	19,925,900
2	For Costs Associated With the	
3	Futures After-School Youth	
4	Program	50,000
5	For Costs Associated with	
6	Teen Parent Services	7,698,300
7	For Grants to Family Planning Programs	
8	For Contraceptive Services	750,000
9	Payable from the Sexual Assault	
10	Services Fund:	
11	For Grants Related to the	
12	Sexual Assault Services Program.....	<u>100,000</u>
13	Total	\$115,806,800
14	Payable from the Special Purposes Trust Fund:	
15	For Costs Associated with Family	
16	Violence Prevention Services	\$ 5,000,000
17	Payable from the DHS Federal Projects Fund:	
18	For Grants for Public Health	
19	Programs	2,830,000
20	For Grants for Maternal and Child	
21	Health Special Projects of Regional	
22	and National Significance	1,300,000
23	For Grants for Family Planning	
24	Programs Pursuant to Title X of	
25	the Public Health Service Act	8,000,000
26	For Grants for the Federal Healthy	
27	Start Program	<u>4,000,000</u>
28	Total	\$21,130,000
29	Payable from the Special Purposes	
30	Trust Fund:	
31	For Community Grants	\$ 5,698,100
32	Payable from the Domestic Violence Abuser	
33	Services Fund:	
34	For Domestic Violence Abuser Services	\$ 100,000

1 Payable from the Federal National
 2 Community Services Grant Fund:
 3 For Payment for Community Activities,
 4 Including Prior Years' Costs\$ 13,000,000

5 Payable from the USDA Women, Infants and Children Fund:
 6 For Grants to Public and Private Agencies
 7 for Costs of Administering the USDA Women,
 8 Infants, and Children (WIC) Nutrition
 9 Program \$ 39,000,000

10 For Grants for the Federal
 11 Commodity Supplemental Food Program 1,400,000

12 For Grants for Free Distribution of Food
 13 Supplies under the USDA Women, Infants,
 14 and Children (WIC) Nutrition Program 173,000,000

15 For Grants for Administering USDA Women,
 16 Infants, and Children (WIC) Nutrition
 17 Program Food Centers 24,000,000

18 For Grants for USDA Farmer's Market
 19 Nutrition Program 1,500,000

20 Total \$238,900,000

21 Payable from the Maternal and Child Health
 22 Services Block Grant Fund:
 23 For Grants for Maternal and Child Health
 24 Programs, Including Programs Appropriated
 25 Elsewhere in this Section \$ 10,867,000

26 For Grants to the Chicago Department of
 27 Health for Maternal and Child Health
 28 Services 5,000,000

29 For Grants to the Board of Trustees of the
 30 University of Illinois, Division of
 31 Specialized Care for Children 7,800,000

32 For Grants for an Abstinence Education
 33 Program including operating and

1	administrative costs	<u>2,500,000</u>
2	Total	\$26,167,000
3	Payable from the Preventive Health and Health	
4	Services Block Grant Fund:	
5	For Grants to Provide Assistance to Sexual	
6	Assault Victims and for Sexual Assault	
7	Prevention Activities	\$500,000
8	For Grants for Rape Prevention Education	
9	Programs, including operating and	
10	administrative costs	<u>1,000,000</u>
11	Total	\$1,500,000
12	Payable from the General Revenue Fund:	
13	For a Grant to Vision of Hope for	
14	Ophthalmic Services for the	
15	Underserved	\$250,000
16	For a Grant to the Catholic Guild	
17	for the Blind for job preparedness	
18	and rehabilitation services	\$50,000
19	Payable from the DHS State Projects Fund:	
20	For Grants to Establish Health Care	
21	Systems for DCFS Wards	\$2,361,400
22	Payable from Domestic Violence Shelter	
23	and Service Fund:	
24	For Domestic Violence Shelters and	
25	Services Program	\$1,000,000
26	For Grants in Children's Cancer Research:	
27	Payable from Children's Cancer	
28	Fund	\$2,500
29	For Grants for Diabetes Research:	
30	Payable from American Diabetes	
31	Association Fund	\$74,000

1 For Children's Health Programs:
 2 Payable from Tobacco Settlement
 3 Recovery Fund \$2,000,000

4 For a Grant to the Coalition for
 5 Technical Assistance and Training:
 6 Payable from Tobacco Settlement
 7 Recovery Fund \$250,000

8 Section 280. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Human Services:

11 COMMUNITY YOUTH SERVICES

12 Payable from General Revenue Fund:
 13 For Personal Services \$ 200,900
 14 For Employee Retirement Contributions
 15 Paid by Employer 8,100
 16 For Retirement Contributions 26,800
 17 For State Contributions to
 18 Social Security 15,400
 19 Total \$251,200

20 Section 285. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Human Services:

23 COMMUNITY YOUTH SERVICES

24 GRANTS-IN-AID

25 Payable from General Revenue Fund:
 26 For Community Services \$ 7,139,800
 27 For Youth Services Grants Associated with
 28 Juvenile Justice Reform 3,500,000
 29 For Comprehensive Community-Based
 30 Service to Youth 13,699,700
 31 For Unified Delinquency Intervention
 32 Services 3,187,900

1	For Homeless Youth Services	4,776,600
2	For Parents Too Soon Program	7,235,000
3	For Delinquency Prevention	<u>1,634,200</u>
4	Total	\$41,173,200
5	Payable from the Special Purposes Trust Fund:	
6	For Parents Too Soon Program,	
7	including grants and operations	\$ 3,665,200
8	Payable from the Early Intervention	
9	Services Revolving Fund:	
10	For Grants Associated with the	
11	Early Intervention Services	
12	Program, including operating	
13	and administrative costs	<u>120,000,000</u>
14	Total	\$123,665,200

15 Section 290. The sum of \$15,000,000, or so much thereof
 16 as may be necessary, and remains unexpended at the close of
 17 business on June 30, 2003 from appropriations and
 18 reappropriations heretofore made for such purposes in Article
 19 40, Section 42.1 of Public Act 92-538, is reappropriated from
 20 the Early Intervention Services Revolving Fund to the
 21 Department of Human Services for grants associated with the
 22 Early Intervention Program, including operating and
 23 administrative costs.

24 Section 295. The following named sums, or so much
 25 thereof as may be necessary, respectively, for the objects
 26 and purposes hereinafter named, are appropriated from the
 27 General Revenue Fund to meet the ordinary and contingent
 28 expenditures of the Department of Human Services:

29 WILLIAM W. FOX DEVELOPMENTAL CENTER

30	For Personal Services	\$ 12,693,600
31	For Employee Retirement Contributions	
32	Paid by Employer	502,700

1	For Retirement Contributions	1,688,200
2	For State Contributions to Social	
3	Security	971,100
4	For Contractual Services	1,073,700
5	For Travel	7,100
6	For Commodities	837,800
7	For Printing	9,000
8	For Equipment	34,300
9	For Telecommunications Services	27,400
10	For Operation of Auto Equipment	22,800
11	For Expenses Related to Living	
12	Skills Program	<u>1,000</u>
13	Total	\$17,868,700

14 Section 300. The following named sums, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 General Revenue Fund to meet the ordinary and contingent
18 expenses of the Department of Human Services:

19 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

20	For Personal Services	\$ 26,311,800
21	For Employee Retirement Contributions	
22	Paid by Employer	1,002,500
23	For Retirement Contributions	3,499,500
24	For State Contributions to Social	
25	Security	2,012,900
26	For Contractual Services	2,537,800
27	For Travel	3,600
28	For Commodities	620,400
29	For Printing	9,500
30	For Equipment	100,400
31	For Telecommunications Services	154,000
32	For Operation of Auto Equipment	46,400
33	For Expenses Related to Living	

1	Skills Program	<u>25,600</u>
2	Total	\$36,324,400

3 Section 305. The following named sums, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated from the
 6 General Revenue Fund to meet the ordinary and contingent
 7 expenses of the Department of Human Services:

8 WILLIAM A. HOWE DEVELOPMENTAL CENTER

9	For Personal Services	\$ 36,203,400
10	For Employee Retirement Contributions	
11	Paid by Employer	1,372,100
12	For Retirement Contributions	4,811,400
13	For State Contributions to Social	
14	Security	2,769,600
15	For Contractual Services	4,388,800
16	For Travel	35,300
17	For Commodities	988,200
18	For Printing	19,400
19	For Equipment	84,200
20	For Telecommunications Services	180,600
21	For Operation of Auto Equipment	206,600
22	For Expenses Related to Living	
23	Skills Program	<u>11,500</u>
24	Total	\$51,071,100

25 Section 310. Effective date. This Act takes effect on
 26 July 1, 2003.