

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,  
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named are appropriated to the  
8 Department of Human Services for income assistance and  
9 related distributive purposes, including such Federal funds  
10 as are made available by the Federal Government for the  
11 following purposes:

12 DISTRIBUTIVE ITEMS

13 OPERATIONS

14 Payable from the Special Purposes Trust Fund:

|    |                                       |    |              |
|----|---------------------------------------|----|--------------|
| 15 | For Personal Services .....           | \$ | 387,700      |
| 16 | For Employee Retirement Contributions |    |              |
| 17 | Paid by Employer .....                |    | 15,500       |
| 18 | For Retirement Contributions .....    |    | 52,100       |
| 19 | For State Contributions to            |    |              |
| 20 | Social Security .....                 |    | 29,700       |
| 21 | For Group Insurance .....             |    | 77,000       |
| 22 | For Contractual Services .....        |    | 26,200       |
| 23 | For Travel .....                      |    | 31,500       |
| 24 | For Commodities .....                 |    | 9,000        |
| 25 | For Printing .....                    |    | 1,000        |
| 26 | For Equipment .....                   |    | <u>6,000</u> |
| 27 | Total                                 |    | \$635,700    |

28 The following named sums, or so much thereof as may be  
29 necessary, respectively, for the objects and purposes  
30 hereinafter named are appropriated to meet the ordinary and  
31 contingent expenditures of the Department of Human Services:

1 Payable from General Revenue Fund:  
 2 For deposit into the Illinois  
 3 Equal Justice Fund.....\$ 490,000

4 DISTRIBUTIVE ITEMS

5 GRANTS-IN-AID

6 Payable from General Revenue Fund:  
 7 For Aid to Aged, Blind or Disabled  
 8 under Article III ..... \$ 28,344,400  
 9 For Temporary Assistance for Needy  
 10 Families under Article IV  
 11 and other social services ..... 118,044,000  
 12 For Grants Associated with Child Care  
 13 Services, Including Operating and  
 14 Administrative Costs ..... 371,209,700  
 15 For Emergency Assistance for  
 16 Families with Dependent Children ..... 980,000  
 17 For Funeral and Burial Expenses under  
 18 Articles III, IV, and V ..... 6,343,100  
 19 For Refugees ..... 2,492,500  
 20 For State Family and Children  
 21 Assistance ..... 1,460,600  
 22 For State Transitional Assistance ..... 8,633,400  
 23 For Services to Non-Citizens pursuant  
 24 to 305 ILCS 5/12-4.34 ..... 4,150,000

25 Payable from Illinois Equal Justice Fund:  
 26 For costs related to the Illinois Equal  
 27 Justice Act..... 490,000  
 28 Total ..... \$542,147,700

29 The Department, with the consent in writing from the  
 30 Governor, may reappropriation not more than ten percent of the  
 31 total appropriation of General Revenue Funds in Section 1  
 32 above "For Income Assistance and Related Distributive  
 33 Purposes" among the various purposes therein enumerated,  
 34 excluding Emergency Assistance for Families with Dependent

1 Children.

2 The Department, with the consent in writing from the  
3 Governor, may reappropriation not more than six percent of the  
4 appropriation "For Temporary Assistance for Needy Families  
5 under Article IV" representing savings attributable to not  
6 increasing grants due to the births of additional children to  
7 the appropriation from the General Revenue Fund in Section  
8 39.1 in this Article for Employability Development Services.

9 Section 1.1. The following named sums, or so much  
10 thereof as may be necessary, are appropriated to the  
11 Department of Human Services for the following purposes:

12 Payable from the General Revenue Fund:

13 For Grants Associated with Child  
14 Care Services, Including Operating  
15 and Administrative Costs ..... \$164,205,500

16 For Grants Associated with the Great  
17 START Program, Including Operation  
18 and Administrative Costs ..... 1,960,000

19 Payable from the Special Purposes Trust Fund:

20 For Grants Associated with Child  
21 Care Services, Including Operation  
22 and administrative Costs ..... 120,255,200

23 For Grants Associated with the Great  
24 START Program, Including Operation  
25 and Administrative Costs ..... 5,200,000

26 For Grants Associated with Migrant  
27 Child Care Services ..... 2,500,000  
28 Total ..... \$294,120,700

29 Section 2. The following named amounts, or so much  
30 thereof as may be necessary, respectively, are appropriated  
31 to the Department of Human Services:

32 FIELD LEVEL OPERATIONS

|    |                                       |                  |
|----|---------------------------------------|------------------|
| 1  | Payable from General Revenue Fund:    |                  |
| 2  | For Personal Services .....           | \$170,987,500    |
| 3  | For Employee Retirement Contributions |                  |
| 4  | Paid by Employer .....                | 6,771,100        |
| 5  | For Retirement Contributions .....    | 22,946,500       |
| 6  | For State Contributions to            |                  |
| 7  | Social Security .....                 | 13,080,400       |
| 8  | For Contractual Services .....        | 45,956,100       |
| 9  | For Travel .....                      | 785,400          |
| 10 | For Commodities .....                 | 16,200           |
| 11 | For Equipment .....                   | 1,117,300        |
| 12 | For Telecommunications Services ..... | <u>3,493,600</u> |
| 13 | Total                                 | \$265,154,100    |

14 Section 3. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of Human Services:

17 ATTORNEY GENERAL REPRESENTATION

|    |                                       |              |
|----|---------------------------------------|--------------|
| 18 | Payable from General Revenue Fund:    |              |
| 19 | For Personal Services .....           | \$ 245,200   |
| 20 | For Employee Retirement Contributions |              |
| 21 | Paid by Employer .....                | 11,000       |
| 22 | For Retirement Contributions .....    | 34,200       |
| 23 | For State Contributions to            |              |
| 24 | Social Security .....                 | 18,800       |
| 25 | For Contractual Services .....        | 32,300       |
| 26 | For Equipment .....                   | <u>4,300</u> |
| 27 | Total                                 | \$345,800    |

28 Section 4. The following named amounts, or so much  
29 thereof as may be necessary, respectively, are appropriated  
30 to the Department of Human Services:

31 TRAINING PERSONNEL

32 Payable from General Revenue Fund:

|    |                                       |                |
|----|---------------------------------------|----------------|
| 1  | For Personal Services .....           | \$ 1,461,300   |
| 2  | For Employee Retirement Contributions |                |
| 3  | Paid by Employer .....                | 58,700         |
| 4  | For Retirement Contributions .....    | 196,100        |
| 5  | For State Contributions to            |                |
| 6  | Social Security .....                 | 111,800        |
| 7  | For Contractual Services .....        | 306,800        |
| 8  | For Travel .....                      | 127,300        |
| 9  | For Equipment .....                   | 2,500          |
| 10 | For Expenses Related to Training      |                |
| 11 | Department Staff .....                | <u>200,000</u> |
| 12 | Total                                 | \$2,464,500    |

13       Section 5. The following named sums, or so much thereof  
14 as may be necessary, respectively, for the objects and  
15 purposes hereinafter named, are appropriated from the General  
16 Revenue Fund to meet the ordinary and contingent expenses of  
17 the Department of Human Services:

18                   TINLEY PARK MENTAL HEALTH CENTER

|    |                                       |               |
|----|---------------------------------------|---------------|
| 19 | For Personal Services .....           | \$ 17,784,500 |
| 20 | For Employee Retirement Contributions |               |
| 21 | Paid by Employer .....                | 745,200       |
| 22 | For Retirement Contributions .....    | 2,438,300     |
| 23 | For State Contributions to Social     |               |
| 24 | Security .....                        | 1,360,500     |
| 25 | For Contractual Services .....        | 981,100       |
| 26 | For Travel .....                      | 33,400        |
| 27 | For Commodities .....                 | 2,854,900     |
| 28 | For Printing .....                    | 11,700        |
| 29 | For Equipment .....                   | 77,800        |
| 30 | For Telecommunications Services ..... | 186,400       |
| 31 | For Operation of Auto Equipment ..... | 33,300        |
| 32 | For Expenses Related to Living        |               |
| 33 | Skills Program .....                  | 21,400        |

|   |   |                |
|---|---|----------------|
| 1 | For Costs Associated with Behavioral        |                |
| 2 | Health Services - Tinley Park Network ..... | <u>180,500</u> |
| 3 | Total                                       | \$26,709,000   |

4 Section 6. The following named sums, or so much thereof  
5 as may be necessary, respectively, for the objects and  
6 purposes hereinafter named, are appropriated to meet the  
7 ordinary and contingent expenditures of the Department of  
8 Human Services:

9 ADMINISTRATIVE AND PROGRAM SUPPORT

10 Payable from General Revenue Fund:

|    |  |                  |
|----|--|------------------|
| 11 | For Personal Services .....                  | \$23,463,400     |
| 12 | For Employee Retirement Contributions        |                  |
| 13 | Paid by Employer .....                       | 929,200          |
| 14 | For Retirement Contributions .....           | 3,141,700        |
| 15 | For State Contributions to Social Security.. | 1,795,000        |
| 16 | For Contractual Services .....               | 15,619,900       |
| 17 | For Travel .....                             | 286,100          |
| 18 | For Commodities .....                        | 1,612,400        |
| 19 | For Printing .....                           | 1,176,100        |
| 20 | For Equipment .....                          | 66,700           |
| 21 | For Telecommunications Services .....        | 1,974,500        |
| 22 | For Operation of Auto Equipment .....        | 144,200          |
| 23 | For In-Service Training .....                | 18,200           |
| 24 | For Health Insurance Portability             |                  |
| 25 | and Accountability Act .....                 | 3,600,000        |
| 26 | For Indirect Cost Principles/Interfund       |                  |
| 27 | Transfer Payable to the Vocational           |                  |
| 28 | Rehabilitation Fund .....                    | <u>3,450,000</u> |
| 29 | Total  | \$57,277,400     |

30 Payable from the DHS Recoveries Trust Fund:

|    |                                       |             |
|----|---------------------------------------|-------------|
| 31 | For Personal Services .....           | \$2,738,300 |
| 32 | For Employee Retirement Contributions |             |
| 33 | Paid by Employer .....                | 109,500     |

|    |  |               |
|----|--|---------------|
| 1  | For Retirement Contributions .....             | 368,000       |
| 2  | For State Contributions to Social Security.... | 209,500       |
| 3  | For Group Insurance .....                      | 660,000       |
| 4  | For Contractual Services .....                 | 1,535,300     |
| 5  | For Travel .....                               | 50,000        |
| 6  | For Commodities .....                          | 16,800        |
| 7  | For Printing .....                             | 7,600         |
| 8  | For Equipment .....                            | 2,900         |
| 9  | For Telecommunications Services .....          | <u>15,000</u> |
| 10 | Total  | \$5,712,900   |

11 Payable from Vocational Rehabilitation Fund:

|    |  |                |
|----|--|----------------|
| 12 | For Personal Services .....                    | \$ 5,877,800   |
| 13 | For Employee Retirement Contributions          |                |
| 14 | Paid by Employer .....                         | 235,100        |
| 15 | For Retirement Contributions .....             | 790,000        |
| 16 | For State Contributions to Social Security ... | 449,700        |
| 17 | For Group Insurance .....                      | 1,314,500      |
| 18 | For Contractual Services .....                 | 2,754,500      |
| 19 | For Travel .....                               | 136,000        |
| 20 | For Commodities .....                          | 136,500        |
| 21 | For Printing .....                             | 37,000         |
| 22 | For Equipment .....                            | 198,600        |
| 23 | For Telecommunications Services .....          | 226,500        |
| 24 | For Operation of Auto Equipment .....          | 28,500         |
| 25 | For In-Service Training.....                   | <u>366,700</u> |
| 26 | Total  | \$12,551,400   |

27 Payable from Mental Health Accounts

28 Receivable Trust Fund:

|    |  |              |
|----|--|--------------|
| 29 | For Expenses Related to the Establishment, |              |
| 30 | Maintenance, and Collection of             |              |
| 31 | Accounts Receivable.....                   | \$ 1,049,800 |

32 Payable from DMH/DD Private Resources Fund:

33 For Costs associated with the Health  
34 and Human Services Reform Activities

1 funded by Private Donations from the  
 2 Annie E. Casey Foundation ..... \$ 250,000

3 ADMINISTRATIVE AND PROGRAM SUPPORT

4 GRANTS-IN-AID

5 Section 6.1. The sum of \$3,305,000, or so much thereof  
 6 as may be necessary, respectively, is appropriated from the  
 7 General Revenue Fund and the sum of \$16,723,400, or so much  
 8 thereof as may be necessary, respectively, is appropriated  
 9 from the Mental Health Fund to the Department of Human  
 10 Services for payment of workers' compensation claims.

11 Expenditures from appropriations for treatment and  
 12 expense may be made after the Department of Human Services  
 13 has certified that the injured person was employed and that  
 14 the nature of the injury is compensable in accordance with  
 15 the provisions of the Workers' Compensation Act or the  
 16 Workers' Occupational Diseases Act, and then has determined  
 17 the amount of such compensation to be paid to the injured  
 18 person. Expenditures for this purpose may be made by the  
 19 Department of Human Services without regard to the fiscal  
 20 year in which benefit or service was rendered or cost  
 21 incurred as allowable or provided by the Workers'  
 22 Compensation Act or the Workers' Occupational Diseases Act.

23 Section 6.2. The following named sums, or so much  
 24 thereof as may be necessary, respectively, are appropriated  
 25 to the Department of Human Services for the purposes  
 26 hereinafter named:

27 GRANTS-IN-AID

28 For Tort Claims:

29 Payable from General Revenue Fund ..... \$ 313,000  
 30 Payable from Vocational Rehabilitation  
 31 Fund ..... 10,000  
 32 Total \$323,000



1 For Reimbursement of Employees for  
 2 Work-Related Personal Property Damages:  
 3 Payable from General Revenue Fund ..... \$13,100  
 4 For Grants Associated with Systems Change  
 5 Including Operating and Administrative Costs  
 6 Payable from the DHS Federal Projects Fund.....\$450,000

7 PERMANENT IMPROVEMENTS

8 Section 6.3. The following named sums, or so much  
 9 thereof as may be necessary, are appropriated from the  
 10 General Revenue Fund to the Department of Human Services for  
 11 repairs and maintenance, roof repairs and/or replacements and  
 12 miscellaneous at the Department's various facilities and are  
 13 to include capital improvements including construction,  
 14 reconstruction, improvements, repairs and installation of  
 15 capital facilities, cost of planning, supplies, materials,  
 16 and all other expenses required for roof and other types of  
 17 repairs and maintenance, capital improvements and demolition.

18 No contract shall be entered into or obligations incurred  
 19 for any expenditures from appropriations made in this Section  
 20 of the Article until after the purposes and amounts have been  
 21 approved in writing by the Governor.

22 For Repair, Maintenance and other Capital  
 23 Improvements at various facilities ..... \$ 1,653,600  
 24 For Miscellaneous Permanent Improvements ..... 259,800  
 25 Total ..... \$1,913,400

26 Section 6.4. The following named sums, or so much  
 27 thereof as may be necessary, are appropriated to the  
 28 Department of Human Services as follows:

29 REFUNDS

30 Payable from General Revenue Fund ..... \$ 9,300  
 31 Payable from Vocational Rehabilitation Fund ... 5,000  
 32 Payable from Youth Drug Abuse

|    |   |              |
|----|---|--------------|
| 1  | Prevention Fund .....                       | 30,000       |
| 2  | Payable from DHS Federal                    |              |
| 3  | Projects Fund .....                         | 25,000       |
| 4  | Payable from USDA                           |              |
| 5  | Women, Infants and Children Fund .....      | 200,000      |
| 6  | Payable from Maternal and                   |              |
| 7  | Child Health Services Block Grant Fund..... | 5,000        |
| 8  | Payable from Mental Health Fund .....       | 100,000      |
| 9  | Payable from the Early Intervention         |              |
| 10 | Services Revolving Fund .....               | 100,000      |
| 11 | Payable from Drug Treatment Fund .....      | <u>5,000</u> |
| 12 | Total                                       | \$479,300    |

13 Section 7. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the objects and  
 15 purposes hereinafter named, are appropriated to the  
 16 Department of Human Services for ordinary and contingent  
 17 expenses:

18 MANAGEMENT INFORMATION SERVICES

19 Payable from General Revenue Fund:

|    |  |                  |
|----|--|------------------|
| 20 | For Personal Services .....                    | \$ 14,896,600    |
| 21 | For Employee Retirement Contributions          |                  |
| 22 | Paid by Employer .....                         | 627,100          |
| 23 | For Retirement Contributions .....             | 2,036,400        |
| 24 | For State Contributions to Social Security ... | 1,139,600        |
| 25 | For Contractual Services .....                 | 21,856,700       |
| 26 | For Travel .....                               | 43,000           |
| 27 | For Equipment .....                            | 1,618,800        |
| 28 | For Electronic Data Processing .....           | 2,600,500        |
| 29 | For Telecommunications Services .....          | <u>5,827,300</u> |
| 30 | Total  | \$50,646,000     |

31 Payable from Vocational Rehabilitation Fund:

|    |                                       |              |
|----|---------------------------------------|--------------|
| 32 | For Personal Services .....           | \$ 2,214,800 |
| 33 | For Employee Retirement Contributions |              |

|    |  |              |
|----|--|--------------|
| 1  | Paid by Employer .....                         | 88,600       |
| 2  | For Retirement Contributions .....             | 297,700      |
| 3  | For State Contributions to Social Security ... | 169,400      |
| 4  | For Group Insurance .....                      | 363,000      |
| 5  | For Contractual Services .....                 | 2,669,800    |
| 6  | For Travel .....                               | 50,000       |
| 7  | For Commodities .....                          | 60,600       |
| 8  | For Printing .....                             | 65,800       |
| 9  | For Equipment .....                            | 1,854,000    |
| 10 | For Telecommunications Services .....          | 2,443,200    |
| 11 | For Operation of Auto Equipment .....          | <u>2,800</u> |
| 12 | Total  | \$10,279,700 |

13 Payable from USDA Women, Infants and Children Fund:

|    |  |                |
|----|--|----------------|
| 14 | For Personal Services .....                    | \$ 498,400     |
| 15 | For Employee Retirement Contributions          |                |
| 16 | Paid by Employer .....                         | 20,000         |
| 17 | For Retirement Contributions .....             | 66,900         |
| 18 | For State Contributions to Social Security ... | 38,100         |
| 19 | For Group Insurance .....                      | 88,000         |
| 20 | For Contractual Services .....                 | 325,400        |
| 21 | For Electronic Data Processing .....           | <u>150,000</u> |
| 22 | Total  | \$1,186,800    |

23 Payable from Maternal and Child Health

24 Services Block Grant Fund:

|    |                                     |            |
|----|-------------------------------------|------------|
| 25 | For Operational Expenses Associated |            |
| 26 | with Support of Maternal and        |            |
| 27 | Child Health Programs .....         | \$ 200,000 |

28 Payable from the Mental Health Fund:

|    |                                      |            |
|----|--------------------------------------|------------|
| 29 | For Services Provided Under Contract |            |
| 30 | to Maximize Cost Recovery .....      | \$ 526,800 |

31 Section 8. The following named sums, or so much thereof  
32 as may be necessary, respectively, for the objects and  
33 purposes hereinafter named, are appropriated from the General

1 Revenue Fund for the ordinary and contingent expenditures of  
2 the Department of Human Services:

3 JACK MABLEY DEVELOPMENT CENTER

|    |   |               |
|----|---|---------------|
| 4  | For Personal Services .....                 | \$ 6,964,700  |
| 5  | For Employee Retirement Contributions       |               |
| 6  | Paid by Employer .....                      | 262,600       |
| 7  | For Retirement Contributions .....          | 924,900       |
| 8  | For State Contributions to                  |               |
| 9  | Social Security .....                       | 532,800       |
| 10 | For Contractual Services .....              | 1,227,100     |
| 11 | For Travel .....                            | 16,200        |
| 12 | For Commodities .....                       | 422,000       |
| 13 | For Printing .....                          | 3,900         |
| 14 | For Equipment .....                         | 27,300        |
| 15 | For Telecommunications Services .....       | 50,200        |
| 16 | For Operation of Automotive Equipment ..... | <u>26,200</u> |
| 17 | Total                                       | \$10,457,900  |

18 Section 9. The following named sums, or so much thereof  
19 as may be necessary, respectively, for the objects and  
20 purposes hereinafter named, are appropriated from the General  
21 Revenue Fund to meet the ordinary and contingent expenditures  
22 of the Department of Human Services:

23 ALTON MENTAL HEALTH CENTER

|    |                                       |               |
|----|---------------------------------------|---------------|
| 24 | For Personal Services .....           | \$ 14,761,000 |
| 25 | For Employee Retirement Contributions |               |
| 26 | Paid by Employer .....                | 757,200       |
| 27 | For Retirement Contributions .....    | 1,967,600     |
| 28 | For State Contributions to Social     |               |
| 29 | Security .....                        | 1,129,200     |
| 30 | For Contractual Services .....        | 1,519,500     |
| 31 | For Travel .....                      | 33,600        |
| 32 | For Commodities .....                 | 404,900       |
| 33 | For Printing .....                    | 16,100        |

|   |                                       |                  |
|---|---------------------------------------|------------------|
| 1 | For Equipment .....                   | 90,100           |
| 2 | For Telecommunications Services ..... | 150,700          |
| 3 | For Operation of Auto Equipment ..... | 78,400           |
| 4 | For Expenses Related to Living        |                  |
| 5 | Skills Program .....                  | 3,400            |
| 6 | For Costs Associated with Behavioral  |                  |
| 7 | Health Services - Alton Network ..... | <u>5,034,200</u> |
| 8 | Total                                 | \$25,945,900     |

9           Section 10. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Human Services:

12                   BUREAU OF DISABILITY DETERMINATION SERVICES

13 Payable from Old Age Survivors' Insurance Fund:

|    |  |               |
|----|--|---------------|
| 14 | For Personal Services .....                    | \$ 28,608,100 |
| 15 | For Employee Retirement Contributions          |               |
| 16 | Paid by Employer .....                         | 1,144,300     |
| 17 | For Retirement Contributions .....             | 3,844,900     |
| 18 | For State Contributions to Social Security ... | 2,188,500     |
| 19 | For Group Insurance .....                      | 6,550,500     |
| 20 | For Contractual Services .....                 | 13,917,100    |
| 21 | For Travel .....                               | 198,000       |
| 22 | For Commodities .....                          | 379,100       |
| 23 | For Printing .....                             | 165,000       |
| 24 | For Equipment .....                            | 1,819,900     |
| 25 | For Telecommunications Services .....          | 1,404,700     |
| 26 | For Operation of Auto Equipment .....          | <u>100</u>    |
| 27 | Total  | \$60,220,200  |

28           Section 10.1. The following named amounts, or so much  
29 thereof as may be necessary, are appropriated to the  
30 Department of Human Services:

31                   BUREAU OF DISABILITY DETERMINATION SERVICES

32                                   GRANTS-IN-AID

1 For Services to Disabled Individuals:

2 Payable from Old Age Survivors' Insurance ....\$ 19,000,000

3 For SSI Advocacy Services:

4 Payable from General Revenue Fund .....\$ 1,938,900

5 Payable from the Special Purposes

6 Trust Fund ..... \$ 606,000

7 Section 11. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department of Human Services:

10 HOME SERVICES PROGRAM

11 Payable from General Revenue Fund:

12 For Personal Services ..... \$ 4,651,500

13 For Employee Retirement Contributions

14 Paid by Employer ..... 201,400

15 For Retirement Contributions ..... 642,400

16 For State Contribution to

17 Social Security ..... 355,800

18 For Contractual Services ..... 146,700

19 For Travel ..... 127,700

20 For Commodities ..... 2,000

21 For Printing ..... 3,700

22 For Equipment ..... 1,000

23 For Telecommunications Services ..... 6,100

24 For Operation of Auto Equipment ..... 500

25 Total ..... \$6,138,800

26 Section 11.1. The following named amount, or so much  
27 thereof as may be necessary, is appropriated to the  
28 Department of Human Services:

29 HOME SERVICES PROGRAM

30 GRANTS-IN-AID

31 For Purchase of Services of the

32 Home Services Program, pursuant

1 to 20 ILCS 2405/3:

2 Payable from General Revenue Fund ..... \$321,131,000

3 Section 12. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the purposes  
5 hereinafter named, are appropriated to the Department of  
6 Human Services for Grants-In-Aid and Purchased Care in its  
7 various regions pursuant to Sections 3 and 4 of the Community  
8 Services Act and the Community Mental Health Act:

9 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

10 GRANTS-IN-AID AND PURCHASED CARE

11 For Community Service Grant Programs for

12 Persons with Mental Illness:

13 Payable from General Revenue Fund ..... \$164,863,300

14 Payable from Community Mental Health

15 Services Block Grant Fund..... 13,025,400

16 Payable from the DHS Federal

17 Projects Fund ..... 10,000,000

18 For Costs Associated With The

19 Purchase and Disbursement of

20 Psychotropic Medications for Mentally

21 Ill Clients in the Community:

22 Payable from General Revenue Fund..... 2,966,900

23 For Psychiatric Services

24 North Central Network

25 Payable from General Revenue Fund ..... 9,356,400

26 For Community Integrated Living

27 Arrangements for Persons with

28 Mental Illness:

29 Payable from General Revenue Fund..... 35,226,200

30 For Medicaid Services for Persons with

31 Mental Illness/and KidCare Clients

32 in fiscal year 2004 and all prior

33 fiscal years:

|    |   |                  |
|----|---|------------------|
| 1  | Payable from General Revenue Fund.....        | 4,944,900        |
| 2  | Payable from Community Mental Health          |                  |
| 3  | Medicaid Trust Fund .....                     | 95,689,900       |
| 4  | For Emergency Psychiatric Services:           |                  |
| 5  | Payable from General Revenue Fund .....       | 9,910,300        |
| 6  | For Community Service Grant Programs for      |                  |
| 7  | Children and Adolescents with                 |                  |
| 8  | Mental Illness:                               |                  |
| 9  | Payable from General Revenue Fund .....       | 23,609,000       |
| 10 | Payable from Community Mental Health          |                  |
| 11 | Services Block Grant Fund .....               | 4,341,800        |
| 12 | For Purchase of Care for Children and         |                  |
| 13 | Adolescents with Mental Illness               |                  |
| 14 | approved through the Individual               |                  |
| 15 | Care Grant Program:                           |                  |
| 16 | Payable from General Revenue Fund .....       | 22,723,600       |
| 17 | For Costs Associated with Children and        |                  |
| 18 | Adolescent Mental Health Programs:            |                  |
| 19 | Payable from General Revenue Fund .....       | 10,724,900       |
| 20 | For Teen Suicide Prevention Including         |                  |
| 21 | Provisions Established in Public Act          |                  |
| 22 | 85-0928:                                      |                  |
| 23 | Payable from Community Mental Health          |                  |
| 24 | Services Block Grant Fund .....               | <u>206,400</u>   |
| 25 | Total   | \$407,589,000    |
| 26 | For Community Based Services for Persons with |                  |
| 27 | Developmental Disabilities at the approximate |                  |
| 28 | cost set forth below:                         |                  |
| 29 | Payable from the General Revenue Fund .....   | \$509,969,700    |
| 30 | Payable from the Mental Health Fund .....     | <u>9,965,600</u> |
| 31 | Total   | \$519,935,300    |
| 32 | For Developmental Disability Quality          |                  |
| 33 | Assurance Waiver                              |                  |



|    |   |              |
|----|---|--------------|
| 1  | Payable from General Revenue Fund.....      | 5,000,000    |
| 2  | For costs associated with the provision     |              |
| 3  | of Specialized Services to Persons with     |              |
| 4  | Developmental Disabilities,                 |              |
| 5  | Payable from General Revenue Fund .....     | 9,237,000    |
| 6  | For Family Assistance Program, the          |              |
| 7  | Home Based Support Services Program,        |              |
| 8  | and for costs associated with services      |              |
| 9  | for individuals with Developmental          |              |
| 10 | Disabilities to enable them to reside       |              |
| 11 | in their homes, at the approximate costs    |              |
| 12 | set forth below:                            |              |
| 13 | Payable from the General Revenue Fund ..... | 26,388,300   |
| 14 | For the Family Assistance                   |              |
| 15 | Program .....                               | 8,191,300    |
| 16 | For the Home Based Support                  |              |
| 17 | Services Program .....                      | 11,728,700   |
| 18 | For the Supported Living                    |              |
| 19 | Services Program .....                      | 6,468,300    |
| 20 | Total                                       | \$40,625,300 |

21 Section 13. The following named sums, or so much thereof  
 22 as may be necessary, are appropriated to the Department of  
 23 Human Services for the following purposes:

|    |   |              |
|----|---|--------------|
| 24 | For costs related to Developmental            |              |
| 25 | Disability Community Transitions,             |              |
| 26 | Including Operations and Administration ..... | \$ 2,450,000 |
| 27 | For Intermediate Care Facilities for the      |              |
| 28 | Mentally Retarded and Alternative             |              |
| 29 | Community Programs in fiscal year 2003        |              |
| 30 | and in all prior fiscal years:                |              |
| 31 | Payable from the General Revenue Fund .....   | 336,614,900  |
| 32 | Payable from the Care Provider Fund for       |              |
| 33 | Persons With A Developmental Disability ..    | 36,000,000   |

1 For Costs Associated with Mental  
 2 Health Services for Youths in the  
 3 Juvenile Justice System  
 4 Payable from the General Revenue Fund ..... 1,864,300  
 5 Total \$376,929,200

6 Section 13.1. The following named amount, or so much  
 7 thereof as may be necessary, is appropriated to the  
 8 Department of Human Services for Payments to Community  
 9 Providers and Administrative Expenditures, including such  
 10 Federal funds as are made available by the Federal Government  
 11 for the following purpose:

12 Payable from the Community Mental  
 13 Health and Developmental Disabilities  
 14 Services Provider Participation Fee  
 15 Trust Fund:  
 16 For Community Mental Health and  
 17 Developmental Services Costs  
 18 Regarding Medicaid Services.....\$ 500,000

19 Section 13.2. The following named sums, or so much  
 20 thereof as may be necessary, respectively, for the objects  
 21 and purposes hereinafter named, are appropriated to meet the  
 22 ordinary and contingent expenditures of the Department of  
 23 Human Services:

24 INSPECTOR GENERAL  
 25 Payable from General Revenue Fund:  
 26 For Personal Services ..... \$ 4,021,400  
 27 For Employee Retirement Contributions  
 28 Paid by Employer ..... 205,500  
 29 For Retirement Contributions ..... 590,300  
 30 For State Contributions to Social  
 31 Security ..... 307,600  
 32 For Contractual Services ..... 180,800

|   |                                       |                |
|---|---------------------------------------|----------------|
| 1 | For Travel .....                      | 176,500        |
| 2 | For Commodities .....                 | 47,000         |
| 3 | For Equipment .....                   | 146,600        |
| 4 | For Telecommunications Services ..... | <u>128,800</u> |
| 5 | Total                                 | \$5,804,500    |

6 Section 14. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 for the objects and purposes hereinafter named, to the  
9 Department of Human Services:

10 ADDICTION PREVENTION

11 GRANTS-IN-AID

12 For Addiction Prevention and Related Services:

|    |   |                   |
|----|---|-------------------|
| 13 | Payable from General Revenue Fund ..... | \$ 5,459,100      |
| 14 | Payable from the Youth Alcoholism and   |                   |
| 15 | Substance Abuse Fund .....              | 1,050,000         |
| 16 | Payable from Alcoholism and             |                   |
| 17 | Substance Abuse Fund .....              | 3,009,300         |
| 18 | Payable from Prevention and Treatment   |                   |
| 19 | of Alcoholism and Substance Abuse       |                   |
| 20 | Block Grant Fund .....                  | <u>16,000,000</u> |
| 21 | Total                                   | \$25,518,400      |

22 Section 15. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated  
24 for the objects and purposes hereinafter named, to the  
25 Department of Human Services:

26 ADDICTION TREATMENT

27 GRANTS-IN-AID

28 Payable from the General Revenue Fund:

|    |                                     |              |
|----|-------------------------------------|--------------|
| 29 | For Costs Associated with Addiction |              |
| 30 | Treatment Services For Special      |              |
| 31 | Populations.....                    | \$ 8,743,600 |

|    |   |                |
|----|---|----------------|
| 1  | For costs associated with Community           |                |
| 2  | Based Addiction Treatment to Medicaid         |                |
| 3  | eligible and KidCare clients .....            | 46,069,600     |
| 4  | For Addiction Treatment Services for          |                |
| 5  | Medicaid eligible DCFS clients .....          | 3,643,900      |
| 6  | For costs associated with Community           |                |
| 7  | Based Addiction Treatment Services .....      | 81,483,700     |
| 8  | For Addiction Treatment Services for          |                |
| 9  | DCFS clients .....                            | 11,688,300     |
| 10 | For Grants and Administrative Expenses        |                |
| 11 | Related to the Welfare Reform                 |                |
| 12 | Pilot Project .....                           | 2,797,900      |
| 13 | For Costs Associated with Treatment           |                |
| 14 | of Individuals who are Compulsive             |                |
| 15 | Gamblers .....                                | <u>848,100</u> |
| 16 | Total   | \$155,275,100  |
| 17 | For Addiction Treatment and Related Services: |                |
| 18 | Payable from Prevention and Treatment         |                |
| 19 | of Alcoholism and Substance Abuse             |                |
| 20 | Block Grant Fund .....                        | 57,500,000     |
| 21 | Payable from Drug Treatment Fund .....        | 5,000,000      |
| 22 | Payable from Youth Drug Abuse                 |                |
| 23 | Prevention Fund .....                         | <u>530,000</u> |
| 24 | Total   | \$63,030,000   |
| 25 | For underwriting the cost of housing          |                |
| 26 | for groups of recovering individuals:         |                |
| 27 | Payable from Group Home Loan                  |                |
| 28 | Revolving Fund .....                          | \$100,000      |
| 29 | For Grants and Administrative Expenses        |                |
| 30 | Related to the Domestic Violence and          |                |
| 31 | Substance Abuse Demonstration Project:        |                |
| 32 | Payable from General Revenue Fund .....       | \$641,800      |
| 33 | For Grants and Administrative Expenses        |                |
| 34 | Related to Addiction Treatment and            |                |

1 Related Services:

2 Payable from Drunk and Drugged Driving  
 3 Prevention Fund .....3,095,200

4 Payable from Alcoholism and Substance  
 5 Abuse Fund .....10,111,600

6 The Department, with the consent in writing from the  
 7 Governor, may reapportion not more than two percent of the  
 8 total appropriation of General Revenue Funds in Section 15  
 9 above "Addiction Treatment" among the purposes therein  
 10 enumerated.

11 Section 15.1. The sum of \$8,186,800, or so much thereof  
 12 as may be necessary, and as remains unexpended at the close  
 13 of business on June 30, 2003, from areappropriation  
 14 heretofore made for such purposes in Article 40, Section 15  
 15 of Public Act 92-538 is reappropriated from the General  
 16 Revenue Fund to the Department of Human Services for the  
 17 purpose of Community Based Addiction Treatment Services to  
 18 Medicaid-Eligible and KidCare Clients.

19 Section 17. The following named sums, or so much thereof  
 20 as may be necessary, respectively, for the objects and  
 21 purposes hereinafter named, are appropriated from the General  
 22 Revenue Fund to meet the ordinary and contingent expenditures  
 23 of the Department of Human Services:

24 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER  
 25 For Personal Services ..... \$ 25,517,000  
 26 For Employee Retirement Contributions  
 27 Paid by Employer ..... 990,100  
 28 For Retirement Contributions ..... 3,388,700  
 29 For State Contributions to Social  
 30 Security ..... 1,952,100  
 31 For Contractual Services ..... 1,968,600  
 32 For Travel ..... 24,800

|    |  |               |
|----|--|---------------|
| 1  | For Commodities .....                  | 1,278,500     |
| 2  | For Printing .....                     | 14,500        |
| 3  | For Equipment .....                    | 90,600        |
| 4  | For Telecommunications Services .....  | 194,200       |
| 5  | For Operation of Auto Equipment .....  | 67,500        |
| 6  | For Expenses Related to Living         |               |
| 7  | Skills Program .....                   | 38,800        |
| 8  | For Costs Associated with Behavioral   |               |
| 9  | Health Services - Choate Network ..... | <u>42,800</u> |
| 10 | Total                                  | \$35,568,200  |

11           Section 18. The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated  
13 to the Department of Human Services:

14                           REHABILITATION SERVICES BUREAUS

15 Payable from Illinois Veterans' Rehabilitation Fund:

|    |  |               |
|----|--|---------------|
| 16 | For Personal Services .....                    | \$ 1,240,500  |
| 17 | For Employee Retirement Contributions          |               |
| 18 | Paid by Employer .....                         | 49,600        |
| 19 | For Retirement Contributions .....             | 166,700       |
| 20 | For State Contributions to Social Security ... | 94,900        |
| 21 | For Group Insurance .....                      | 242,000       |
| 22 | For Travel .....                               | 12,200        |
| 23 | For Commodities .....                          | 5,600         |
| 24 | For Equipment .....                            | 7,000         |
| 25 | For Telecommunications Services .....          | <u>19,500</u> |
| 26 | Total  | \$1,838,000   |

27 Payable from Vocational Rehabilitation Fund:

|    |  |               |
|----|--|---------------|
| 28 | For Personal Services .....                    | \$ 30,570,100 |
| 29 | For Employee Retirement Contributions          |               |
| 30 | Paid by Employer .....                         | 1,222,800     |
| 31 | For Retirement Contributions .....             | 4,108,600     |
| 32 | For State Contributions to Social Security ... | 2,338,600     |
| 33 | For Group Insurance .....                      | 7,051,000     |

|    |  |                |
|----|--|----------------|
| 1  | For Contractual Services .....         | 7,106,500      |
| 2  | For Travel .....                       | 1,200,000      |
| 3  | For Commodities .....                  | 306,900        |
| 4  | For Printing .....                     | 145,100        |
| 5  | For Equipment .....                    | 419,900        |
| 6  | For Telecommunications Services .....  | 1,676,300      |
| 7  | For Operation of Auto Equipment .....  | 5,700          |
| 8  | For Administrative Expenses of the     |                |
| 9  | Statewide Deaf Evaluation Center ..... | <u>211,900</u> |
| 10 | Total                                  | \$56,363,400   |

11 Section 18.1. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Human Services:

14 REHABILITATION SERVICES BUREAUS

15 GRANTS-IN-AID

16 For Case Services to Individuals:

|    |  |              |
|----|--|--------------|
| 17 | Payable from General Revenue Fund .....        | \$ 9,513,300 |
| 18 | Payable from Illinois Veterans'                |              |
| 19 | Rehabilitation Fund .....                      | 2,413,700    |
| 20 | Payable from State Projects Fund .....         | 15,000       |
| 21 | Payable from Vocational Rehabilitation Fund .. | 46,110,700   |

22 For Grants for Multiple Sclerosis:

|    |  |         |
|----|--|---------|
| 23 | Payable from the Multiple Sclerosis Fund ..... | 100,000 |
|----|--|---------|

24 For Implementation of Title VI, Part C of the

25 Vocational Rehabilitation Act of 1973 as

26 Amended--Supported Employment:

|    |  |           |
|----|--|-----------|
| 27 | Payable from General Revenue Fund .....        | 2,325,300 |
| 28 | Payable from Vocational Rehabilitation Fund .. | 1,900,000 |

29 For Small Business Enterprise Program:

|    |  |           |
|----|--|-----------|
| 30 | Payable from Vocational Rehabilitation Fund .. | 3,622,000 |
|----|--|-----------|

31 For Case Services to Migrant Workers:

|    |  |         |
|----|--|---------|
| 32 | Payable from General Revenue Fund .....        | 20,000  |
| 33 | Payable from Vocational Rehabilitation Fund .. | 210,000 |

|    |  |                  |
|----|--|------------------|
| 1  | For Grants to Independent Living Centers:      |                  |
| 2  | Payable from General Revenue Fund .....        | 4,480,500        |
| 3  | Payable from Vocational Rehabilitation Fund... | 2,000,000        |
| 4  | For the Illinois Coalition for Citizens        |                  |
| 5  | with Disabilities:                             |                  |
| 6  | Payable from General Revenue Fund.....         | 122,800          |
| 7  | Payable from Vocational Rehabilitation Fund... | 77,200           |
| 8  | For the Philip J. Rock Center:                 |                  |
| 9  | Payable from General Revenue Fund .....        | 2,855,500        |
| 10 | For Lekotek Services for Children              |                  |
| 11 | with Disabilities:                             |                  |
| 12 | Payable from the General Revenue Fund .....    | 600,000          |
| 13 | For Independent Living Older Blind Grant:      |                  |
| 14 | Payable from the Vocational                    |                  |
| 15 | Rehabilitation Fund .....                      | 245,500          |
| 16 | Payable from General Revenue Fund .....        | 68,000           |
| 17 | For Independent Living Older Blind Formula     |                  |
| 18 | Payable from Vocational Rehabilitation Fund... | 1,000,000        |
| 19 | For Technology Related Assistance              |                  |
| 20 | Project for Individuals of All Ages with       |                  |
| 21 | Disabilities:                                  |                  |
| 22 | Payable from the Vocational                    |                  |
| 23 | Rehabilitation Fund .....                      | <u>1,050,000</u> |
| 24 | Total  | \$78,729,500     |

25       Section 18.2. The sum of \$17,000,000, or so much thereof  
26 as may be necessary, and as remains unexpended at the close  
27 of business on June 30, 2003, from appropriations heretofore  
28 made for such purposes in Article 40, Section 18.1 of Public  
29 Act 92-538 is reappropriated from the Vocational  
30 Rehabilitation Fund to the Department of Human Services for  
31 Case Services to Individuals.

32       Section 19. The following named amounts, or so much



1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Human Services:

3 CLIENT ASSISTANCE PROJECT

4 Payable from Vocational Rehabilitation Fund:

|    |  |               |
|----|--|---------------|
| 5  | For Personal Services .....                    | \$ 510,200    |
| 6  | For Employee Retirement Contributions          |               |
| 7  | Paid by Employer .....                         | 20,400        |
| 8  | For Retirement Contributions .....             | 68,600        |
| 9  | For State Contributions to Social Security ... | 39,000        |
| 10 | For Group Insurance .....                      | 110,000       |
| 11 | For Contractual Services .....                 | 43,500        |
| 12 | For Travel .....                               | 38,200        |
| 13 | For Commodities .....                          | 2,700         |
| 14 | For Printing .....                             | 400           |
| 15 | For Equipment .....                            | 21,400        |
| 16 | For Telecommunications Services .....          | <u>12,800</u> |
| 17 | Total  | \$867,200     |

18 Section 19.1. The sum of \$50,000, or so much thereof as  
19 may be necessary, is appropriated from the Vocational  
20 Rehabilitation Fund to the Department of Human Services for a  
21 grant relating to a Client Assistance Project.

22 Section 21. The following named sums, or so much thereof  
23 as may be necessary, respectively, for the objects and  
24 purposes hereinafter named, are appropriated from the General  
25 Revenue Fund to meet the ordinary and contingent expenses of  
26 the Department of Human Services:

27 CHICAGO-READ MENTAL HEALTH CENTER

|    |                                       |               |
|----|---------------------------------------|---------------|
| 28 | For Personal Services .....           | \$ 24,044,300 |
| 29 | For Employee Retirement Contributions |               |
| 30 | Paid by Employer .....                | 976,200       |
| 31 | For Retirement Contributions .....    | 3,255,600     |
| 32 | For State Contributions to            |               |

|    |                                       |                |
|----|---------------------------------------|----------------|
| 1  | Social Security .....                 | 1,839,400      |
| 2  | For Contractual Services .....        | 2,542,100      |
| 3  | For Travel .....                      | 39,100         |
| 4  | For Commodities .....                 | 760,100        |
| 5  | For Printing .....                    | 15,100         |
| 6  | For Equipment .....                   | 66,600         |
| 7  | For Telecommunications Services ..... | 222,500        |
| 8  | For Operation of Auto Equipment.....  | 36,000         |
| 9  | For Costs Associated with Behavioral  |                |
| 10 | Health Services - Chicago-Read        |                |
| 11 | Network .....                         | <u>383,600</u> |
| 12 | Total                                 | \$34,180,600   |

13 Section 22. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the objects and  
 15 purposes hereinafter named, are appropriated to meet the  
 16 ordinary and contingent expenditures of the Department of  
 17 Human Services:

18 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH  
 19 Payable from General Revenue Fund:

|    |  |               |
|----|--|---------------|
| 20 | For Personal Services .....                    | \$ 11,411,200 |
| 21 | For Employee Retirement Contributions Paid     |               |
| 22 | by Employer .....                              | 422,200       |
| 23 | For Retirement Contributions .....             | 1,524,500     |
| 24 | For State Contributions to Social Security ... | 873,000       |
| 25 | For Contractual Services .....                 | 1,228,700     |
| 26 | For Travel .....                               | 229,900       |
| 27 | For Commodities .....                          | 18,411,600    |
| 28 | For Printing .....                             | 29,100        |
| 29 | For Equipment .....                            | 445,800       |
| 30 | For Telecommunications Services .....          | 199,100       |
| 31 | For Operation of Auto Equipment .....          | 2,500         |
| 32 | For Contractual Services:                      |               |
| 33 | For Private Hospitals for                      |               |

|    |  |                |
|----|--|----------------|
| 1  | Recipients of State Facilities .....             | <u>959,500</u> |
| 2  | Total  | \$35,737,100   |
| 3  | Payable from the Prevention/Treatment -          |                |
| 4  | Alcoholism and Substance Abuse Block             |                |
| 5  | Grant Fund:                                      |                |
| 6  | For Personal Services .....                      | \$ 2,252,600   |
| 7  | For Employee Retirement Contributions Paid       |                |
| 8  | by Employer .....                                | 90,100         |
| 9  | For Retirement Contributions .....               | 302,700        |
| 10 | For State Contributions to Social Security ...   | 172,300        |
| 11 | For Group Insurance .....                        | 363,000        |
| 12 | For Contractual Services .....                   | 1,416,800      |
| 13 | For Travel .....                                 | 200,000        |
| 14 | For Commodities .....                            | 53,800         |
| 15 | For Printing .....                               | 35,000         |
| 16 | For Equipment .....                              | 14,300         |
| 17 | For Electronic Data Processing .....             | 300,000        |
| 18 | For Telecommunications Services .....            | 117,800        |
| 19 | For Operation of Auto Equipment .....            | 20,000         |
| 20 | For Expenses Associated with the                 |                |
| 21 | Administration of the Alcohol and                |                |
| 22 | Substance Abuse Prevention and                   |                |
| 23 | Treatment Programs .....                         | 215,000        |
| 24 | For Deposit into the Group Home                  |                |
| 25 | Loan Revolving Fund .....                        | <u>100,000</u> |
| 26 | Total  | \$5,653,400    |
| 27 | Payable from the Vocational Rehabilitation Fund: |                |
| 28 | For Personal Services .....                      | \$ 670,800     |
| 29 | For Employee Retirement Contributions Paid       |                |
| 30 | by Employer .....                                | 26,800         |
| 31 | For Retirement Contributions .....               | 90,200         |
| 32 | For State Contributions to Social Security ...   | 51,300         |
| 33 | For Group Insurance .....                        | 137,500        |
| 34 | For Contractual Services .....                   | 61,000         |

|    |   |               |
|----|---|---------------|
| 1  | For Travel .....                                  | 50,000        |
| 2  | For Commodities .....                             | 300           |
| 3  | For Equipment .....                               | 40,000        |
| 4  | For Telecommunications Services .....             | <u>16,900</u> |
| 5  | Total   | \$1,144,800   |
| 6  | Payable from the Community Mental Health Services |               |
| 7  | Block Grant Fund:                                 |               |
| 8  | For Personal Services .....                       | \$ 522,400    |
| 9  | For Employee Retirement Contributions Paid        |               |
| 10 | by Employer .....                                 | 19,900        |
| 11 | For Retirement Contributions .....                | 70,200        |
| 12 | For State Contributions to Social Security ...    | 40,000        |
| 13 | For Group Insurance .....                         | 110,000       |
| 14 | For Contractual Services .....                    | 180,100       |
| 15 | For Travel .....                                  | 10,000        |
| 16 | For Commodities .....                             | 5,000         |
| 17 | For Equipment .....                               | <u>5,000</u>  |
| 18 | Total   | \$962,600     |
| 19 | Payable from the DHS Federal Projects Fund:       |               |
| 20 | For Federally Assisted Programs .....             | \$ 5,949,200  |
| 21 | Payable from the Mental Health Fund:              |               |
| 22 | For Costs Related to Provision of Support         |               |
| 23 | Services Provided to Departmental and Non-        |               |
| 24 | Departmental Organizations .....                  | \$ 3,720,400  |
| 25 | Payable from the Youth Alcoholism and Substance   |               |
| 26 | Abuse Prevention Fund:                            |               |
| 27 | For Deposit into the Fund Which Receives All      |               |
| 28 | Payments Under Section 5-3 of Act for             |               |
| 29 | Alcoholic Liquors .....                           | \$ 150,000    |
| 30 | Payable from the Rehabilitation Services          |               |
| 31 | Elementary and Secondary Education Act Fund:      |               |
| 32 | For Federally Assisted Programs .....             | \$ 1,350,000  |

33 Section 23. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and  
 2 purposes hereinafter named, are appropriated to meet the  
 3 ordinary and contingent expenses of the Department of Human  
 4 Services:

5 SEXUALLY VIOLENT PERSONS PROGRAM

6 Payable from General Revenue Fund:

7 For Sexually Violent Persons  
 8 Program ..... \$ 18,079,100

9 Section 24. The following named sums, or so much thereof  
 10 as may be necessary, respectively, for the objects and  
 11 purposes hereinafter named, are appropriated from the General  
 12 Revenue Fund for the ordinary and contingent expenditures of  
 13 the Department of Human Services:

14 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER  
 15 For Personal Services ..... \$ 9,216,300  
 16 For Employee Retirement Contributions  
 17 Paid by Employer ..... 365,000  
 18 For Retirement Contributions ..... 1,225,800  
 19 For State Contributions to  
 20 Social Security ..... 705,000  
 21 For Contractual Services ..... 2,281,600  
 22 For Travel ..... 7,900  
 23 For Commodities ..... 410,400  
 24 For Printing ..... 10,700  
 25 For Equipment ..... 28,500  
 26 For Telecommunications Services ..... 107,900  
 27 For Operation of Auto Equipment ..... 22,500  
 28 For Expenses Related to Living  
 29 Skills Program ..... 3,900  
 30 For Costs Associated with Behavioral  
 31 Health Services - Singer Network ..... 39,600  
 32 Total ..... \$14,425,100

1 Section 25. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated from the General  
 4 Revenue Fund to meet the ordinary and contingent expenditures  
 5 of the Department of Human Services:

6 ANN M. KILEY DEVELOPMENTAL CENTER

|    |                                       |               |
|----|---------------------------------------|---------------|
| 7  | For Personal Services .....           | \$ 18,387,100 |
| 8  | For Employee Retirement Contributions |               |
| 9  | Paid by Employer .....                | 698,700       |
| 10 | For Retirement Contributions .....    | 2,447,300     |
| 11 | For State Contributions to Social     |               |
| 12 | Security .....                        | 1,406,600     |
| 13 | For Contractual Services .....        | 2,074,800     |
| 14 | For Travel .....                      | 26,800        |
| 15 | For Commodities .....                 | 953,300       |
| 16 | For Printing .....                    | 21,200        |
| 17 | For Equipment .....                   | 47,600        |
| 18 | For Telecommunications Services ..... | 143,800       |
| 19 | For Operation of Auto Equipment ..... | 83,500        |
| 20 | For Expenses Related to Living        |               |
| 21 | Skills Program .....                  | <u>14,000</u> |
| 22 | Total                                 | \$26,304,700  |

23 Section 26. The following named amounts, or so much  
 24 thereof as may be necessary, respectively, are appropriated  
 25 to the Department of Human Services:

26 ILLINOIS SCHOOL FOR THE DEAF

27 Payable from General Revenue Fund:

|    |  |               |
|----|--|---------------|
| 28 | For Personal Services .....                    | \$ 11,746,700 |
| 29 | For Student, Member or Inmate Compensation ... | 13,700        |
| 30 | For Employee Retirement Contributions          |               |
| 31 | Paid by Employer .....                         | 467,500       |
| 32 | For Retirement Contributions .....             | 1,211,100     |
| 33 | For State Contributions to Social              |               |

|   |                                       |               |
|---|---------------------------------------|---------------|
| 1 | Security .....                        | 609,700       |
| 2 | For Contractual Services .....        | 1,540,700     |
| 3 | For Travel .....                      | 19,000        |
| 4 | For Commodities .....                 | 497,400       |
| 5 | For Printing .....                    | 1,000         |
| 6 | For Equipment .....                   | 117,900       |
| 7 | For Telecommunications Services ..... | 116,200       |
| 8 | For Operation of Auto Equipment ..... | <u>46,900</u> |
| 9 | Total                                 | \$16,387,800  |

10 Payable from Vocational Rehabilitation Fund:

|    |                                       |           |
|----|---------------------------------------|-----------|
| 11 | For Secondary Transitional Experience |           |
| 12 | Program .....                         | \$ 50,000 |

13 Section 27. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 to the Department of Human Services:

16 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

17 Payable from General Revenue Fund:

|    |  |               |
|----|--|---------------|
| 18 | For Personal Services .....                    | \$ 6,378,500  |
| 19 | For Student, Member or Inmate Compensation ... | 16,700        |
| 20 | For Employee Retirement Contributions          |               |
| 21 | Paid by Employer .....                         | 267,900       |
| 22 | For Retirement Contributions .....             | 691,400       |
| 23 | For State Contributions to Social              |               |
| 24 | Security .....                                 | 382,700       |
| 25 | For Contractual Services .....                 | 619,000       |
| 26 | For Travel .....                               | 13,800        |
| 27 | For Commodities .....                          | 229,200       |
| 28 | For Printing .....                             | 2,500         |
| 29 | For Equipment .....                            | 80,000        |
| 30 | For Telecommunications Services .....          | 59,700        |
| 31 | For Operation of Auto Equipment .....          | <u>13,600</u> |
| 32 | Total  | \$8,755,000   |

33 Payable from Vocational Rehabilitation Fund:

1 For Secondary Transitional Experience  
 2 Program ..... \$ 42,900

3 Section 28. The following named sums, or so much thereof  
 4 as may be necessary, respectively, for the objects and  
 5 purposes hereinafter named, are appropriated from the General  
 6 Revenue Fund to meet the ordinary and contingent expenses of  
 7 the Department of Human Services:

8 JOHN J. MADDEN MENTAL HEALTH CENTER

9 For Personal Services ..... \$ 18,973,400  
 10 For Employee Retirement Contributions  
 11 Paid by Employer ..... 743,800  
 12 For Retirement Contributions ..... 2,536,700  
 13 For State Contributions to Social  
 14 Security ..... 1,451,500  
 15 For Contractual Services ..... 1,744,700  
 16 For Travel ..... 27,800  
 17 For Commodities ..... 543,300  
 18 For Printing ..... 19,400  
 19 For Equipment ..... 32,300  
 20 For Telecommunications Services ..... 180,000  
 21 For Operation of Auto Equipment ..... 16,600  
 22 For Expenses Related to Living  
 23 Skills Program ..... 19,900  
 24 For Costs Associated with Behavioral Health  
 25 Services - Madden Network ..... 148,300  
 26 Total ..... \$26,437,700

27 Section 29. The following named sums, or so much thereof  
 28 as may be necessary, respectively, for the objects and  
 29 purposes hereinafter named, are appropriated from the General  
 30 Revenue Fund to meet the ordinary and contingent expenditures  
 31 of the Department of Human Services:

32 WARREN G. MURRAY DEVELOPMENTAL CENTER



|    |                                       |               |
|----|---------------------------------------|---------------|
| 1  | For Personal Services .....           | \$ 22,142,000 |
| 2  | For Employee Retirement Contributions |               |
| 3  | Paid by Employer .....                | 848,000       |
| 4  | For Retirement Contributions .....    | 2,931,600     |
| 5  | For State Contributions to Social     |               |
| 6  | Security .....                        | 1,693,900     |
| 7  | For Contractual Services .....        | 1,716,700     |
| 8  | For Travel .....                      | 10,300        |
| 9  | For Commodities .....                 | 1,438,300     |
| 10 | For Printing .....                    | 10,400        |
| 11 | For Equipment .....                   | 126,700       |
| 12 | For Telecommunications Services ..... | 70,000        |
| 13 | For Operation of Auto Equipment ..... | 37,500        |
| 14 | For Expenses Related to Living        |               |
| 15 | Skills Program .....                  | <u>3,000</u>  |
| 16 | Total                                 | \$31,028,400  |

17           Section 30. The following named sums, or so much thereof  
18 as may be necessary, respectively, for the objects and  
19 purposes hereinafter named, are appropriated from the General  
20 Revenue Fund to meet the ordinary and contingent expenditures  
21 of the Department of Human Services:

22                           ELGIN MENTAL HEALTH CENTER

|    |                                       |               |
|----|---------------------------------------|---------------|
| 23 | For Personal Services .....           | \$ 43,303,600 |
| 24 | For Employee Retirement Contributions |               |
| 25 | Paid by Employer .....                | 1,922,700     |
| 26 | For Retirement Contributions .....    | 5,781,000     |
| 27 | For State Contributions to Social     |               |
| 28 | Security .....                        | 3,312,700     |
| 29 | For Contractual Services .....        | 4,094,800     |
| 30 | For Travel .....                      | 47,200        |
| 31 | For Commodities .....                 | 1,216,400     |
| 32 | For Printing .....                    | 36,000        |
| 33 | For Equipment .....                   | 136,200       |

|   |   |                  |
|---|---|------------------|
| 1 | For Telecommunications Services .....       | 386,700          |
| 2 | For Operation of Auto Equipment .....       | 169,900          |
| 3 | For Expenses Related to Living              |                  |
| 4 | Skills Program .....                        | 32,300           |
| 5 | For Costs Associated with Behavioral Health |                  |
| 6 | Services - Elgin Network .....              | <u>7,656,300</u> |
| 7 | Total                                       | \$68,095,800     |

8           Section 31. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of Human Services:

11                   COMMUNITY AND RESIDENTIAL SERVICES  
12                   FOR THE BLIND AND VISUALLY IMPAIRED

13 Payable from General Revenue Fund:

|    |  |              |
|----|--|--------------|
| 14 | For Personal Services .....                    | \$ 1,368,400 |
| 15 | For Employee Retirement Contributions          |              |
| 16 | Paid by Employer .....                         | 71,600       |
| 17 | For Retirement Contributions .....             | 190,600      |
| 18 | For State Contributions to Social Security ... | 96,100       |
| 19 | For Contractual Services .....                 | 33,500       |
| 20 | For Travel .....                               | 59,900       |
| 21 | For Commodities .....                          | 6,500        |
| 22 | For Printing .....                             | 200          |
| 23 | For Equipment .....                            | 200          |
| 24 | For Telecommunications Services .....          | <u>2,700</u> |
| 25 | Total  | \$1,829,700  |

26           Section 33. The following named sums, or so much thereof  
27 as may be necessary, respectively, for the objects and  
28 purposes hereinafter named, are appropriated from the General  
29 Revenue Fund to meet the ordinary and contingent expenditures  
30 of the Department of Human Services:

31                   CHESTER MENTAL HEALTH CENTER

|    |                             |               |
|----|-----------------------------|---------------|
| 32 | For Personal Services ..... | \$ 24,571,200 |
|----|-----------------------------|---------------|

|    |                                       |              |
|----|---------------------------------------|--------------|
| 1  | For Employee Retirement Contributions |              |
| 2  | Paid by Employer .....                | 1,319,500    |
| 3  | For Retirement Contributions .....    | 3,282,700    |
| 4  | For State Contributions to Social     |              |
| 5  | Security .....                        | 1,879,700    |
| 6  | For Contractual Services .....        | 2,197,500    |
| 7  | For Travel .....                      | 72,000       |
| 8  | For Commodities .....                 | 656,500      |
| 9  | For Printing .....                    | 10,700       |
| 10 | For Equipment .....                   | 52,100       |
| 11 | For Telecommunications Services ..... | 127,500      |
| 12 | For Operation of Auto Equipment ..... | 17,400       |
| 13 | For Expenses Related to Living        |              |
| 14 | Skills Program .....                  | <u>4,800</u> |
| 15 | Total                                 | \$34,191,600 |

16           Section 34. The following named sums, or so much thereof  
17 as may be necessary, respectively, for the objects and  
18 purposes hereinafter named, are appropriated from the General  
19 Revenue Fund to meet the ordinary and contingent expenditures  
20 of the Department of Human Services:

21                           JACKSONVILLE DEVELOPMENTAL CENTER

|    |                                       |               |
|----|---------------------------------------|---------------|
| 22 | For Personal Services .....           | \$ 20,737,100 |
| 23 | For Employee Retirement Contributions |               |
| 24 | Paid by Employer .....                | 792,200       |
| 25 | For Retirement Contributions .....    | 2,762,200     |
| 26 | For State Contributions to Social     |               |
| 27 | Security .....                        | 1,586,400     |
| 28 | For Contractual Services .....        | 1,459,400     |
| 29 | For Travel .....                      | 15,100        |
| 30 | For Commodities .....                 | 1,688,200     |
| 31 | For Printing .....                    | 13,400        |
| 32 | For Equipment .....                   | 92,900        |
| 33 | For Telecommunications Services ..... | 99,500        |

|   |                                       |               |
|---|---------------------------------------|---------------|
| 1 | For Operation of Auto Equipment ..... | 51,600        |
| 2 | For Expenses Related to Living        |               |
| 3 | Skills Program .....                  | <u>16,800</u> |
| 4 | Total                                 | \$29,314,800  |

5 Section 35. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of Human Services:

8 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

9 Payable from General Revenue Fund:

|    |  |              |
|----|--|--------------|
| 10 | For Personal Services .....                    | \$ 3,527,700 |
| 11 | For Student, Member or Inmate Compensation ... | 2,100        |
| 12 | For Employee Retirement Contributions          |              |
| 13 | Paid by Employer .....                         | 180,600      |
| 14 | For Retirement Contributions .....             | 503,100      |
| 15 | For State Contributions to Social Security ... | 308,000      |
| 16 | For Contractual Services .....                 | 788,400      |
| 17 | For Travel .....                               | 10,200       |
| 18 | For Commodities .....                          | 86,900       |
| 19 | For Printing .....                             | 6,000        |
| 20 | For Equipment .....                            | 47,600       |
| 21 | For Telecommunications Services .....          | 61,900       |
| 22 | For Operation of Auto Equipment .....          | <u>9,400</u> |
| 23 | Total  | \$5,531,900  |

24 Payable from Vocational Rehabilitation Fund:

|    |                                       |           |
|----|---------------------------------------|-----------|
| 25 | For Secondary Transitional Experience |           |
| 26 | Program .....                         | \$ 60,000 |

27 Section 36. The following named sums, or so much thereof  
28 as may be necessary, respectively, for the objects and  
29 purposes hereinafter named, are appropriated from the General  
30 Revenue Fund to meet the ordinary and contingent expenditures  
31 of the Department of Human Services:

32 ANDREW McFARLAND MENTAL HEALTH CENTER

|    |   |                |
|----|---|----------------|
| 1  | For Personal Services .....                 | \$ 11,480,800  |
| 2  | For Employee Retirement Contributions       |                |
| 3  | Paid by Employer .....                      | 492,500        |
| 4  | For Retirement Contributions .....          | 1,572,900      |
| 5  | For State Contributions to                  |                |
| 6  | Social Security .....                       | 878,300        |
| 7  | For Contractual Services .....              | 1,594,200      |
| 8  | For Travel .....                            | 14,000         |
| 9  | For Commodities .....                       | 361,400        |
| 10 | For Printing .....                          | 7,000          |
| 11 | For Equipment .....                         | 65,900         |
| 12 | For Telecommunications Services .....       | 107,700        |
| 13 | For Operation of Auto Equipment .....       | 26,500         |
| 14 | For Expenses Related to Living              |                |
| 15 | Skills Program .....                        | 11,800         |
| 16 | For Costs Associated with Behavioral Health |                |
| 17 | Services - McFarland Network .....          | <u>152,100</u> |
| 18 | Total                                       | \$16,765,100   |

19           Section 37. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 to the Department of Human Services:

22                           REFUGEE SOCIAL SERVICE PROGRAM

23 Payable from the Special Purposes Trust Fund:

|    |                                       |            |
|----|---------------------------------------|------------|
| 24 | For Personal Services .....           | \$ 525,200 |
| 25 | For Employee Retirement Contributions |            |
| 26 | Paid by Employer .....                | 21,000     |
| 27 | For Retirement Contributions .....    | 70,600     |
| 28 | For State Contributions to            |            |
| 29 | Social Security .....                 | 40,200     |
| 30 | For Group Insurance .....             | 88,000     |
| 31 | For Contractual Services .....        | 47,100     |
| 32 | For Travel .....                      | 9,500      |
| 33 | For Commodities .....                 | 33,000     |

|   |                     |              |
|---|---------------------|--------------|
| 1 | For Printing .....  | 37,600       |
| 2 | For Equipment ..... | <u>7,100</u> |
| 3 | Total               | \$879,300    |

4 Section 37.1. The following named sum, or so much  
5 thereof as may be necessary, respectively, is appropriated to  
6 the Department of Human Services for the purposes hereinafter  
7 named:

8 REFUGEE SOCIAL SERVICE PROGRAM

9 GRANTS-IN-AID

10 Payable from Special Purposes Trust Fund:

|    |                                   |              |
|----|-----------------------------------|--------------|
| 11 | For Refugee Resettlement Purchase |              |
| 12 | of Service .....                  | \$10,128,200 |

13 Section 38. The following named sums, or so much thereof  
14 as may be necessary, respectively, for the objects and  
15 purposes hereinafter named, are appropriated from the General  
16 Revenue Fund to meet the ordinary and contingent expenses of  
17 the Department of Human Services:

18 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

|    |                                       |                |
|----|---------------------------------------|----------------|
| 19 | For Personal Services .....           | \$ 49,438,800  |
| 20 | For Employee Retirement Contributions |                |
| 21 | Paid by Employer .....                | 1,923,200      |
| 22 | For Retirement Contributions .....    | 6,486,400      |
| 23 | For State Contributions to Social     |                |
| 24 | Security .....                        | 3,782,100      |
| 25 | For Contractual Services .....        | 3,944,900      |
| 26 | For Travel .....                      | 12,200         |
| 27 | For Commodities .....                 | 3,144,900      |
| 28 | For Printing .....                    | 35,000         |
| 29 | For Equipment .....                   | 179,400        |
| 30 | For Telecommunications Services ..... | 153,700        |
| 31 | For Operation of Auto Equipment ..... | <u>126,100</u> |
| 32 | Total                                 | \$69,226,700   |

1 Section 39. The following named sums, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Department of Human Services for the purposes hereinafter  
 4 named:

5 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

6 Payable from General Revenue Fund:

|    |                                       |                  |
|----|---------------------------------------|------------------|
| 7  | For Personal Services .....           | \$ 6,242,000     |
| 8  | For Employee Retirement Contributions |                  |
| 9  | Paid by Employer .....                | 249,100          |
| 10 | For Retirement Contributions .....    | 834,600          |
| 11 | For State Contributions to            |                  |
| 12 | Social Security .....                 | 477,500          |
| 13 | For Contractual Services .....        | 81,000           |
| 14 | For Travel .....                      | 74,800           |
| 15 | For Equipment .....                   | 4,600            |
| 16 | For Deposit into the Homelessness     |                  |
| 17 | Prevention Fund .....                 | <u>1,000,000</u> |
| 18 | Total                                 | \$8,963,600      |

19 Payable from the Special Purposes Trust Fund:

|    |                                     |               |
|----|-------------------------------------|---------------|
| 20 | For Operation of Federal Employment |               |
| 21 | Programs .....                      | \$ 10,000,000 |

22 Section 39.1. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, for the objects  
 24 hereinafter named, are appropriated to the Department of  
 25 Human Services for Employment and Social Services and related  
 26 distributive purposes, including such Federal funds as are  
 27 made available by the Federal government for the following  
 28 purposes:

29 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

30 GRANTS-IN-AID

31 Payable from General Revenue Fund:

|    |  |  |
|----|--|--|
| 32 | For Employability Development Services |  |
| 33 | Including Operating and Administrative |  |

|    |  |                  |
|----|--|------------------|
| 1  | Costs and Related Distributive Purposes ...  | \$ 14,842,500    |
| 2  | For Emergency Food and Shelter Program ..... | 9,708,100        |
| 3  | For Emergency Food Program .....             | 276,700          |
| 4  | For Grants for Crisis Nurseries .....        | 490,000          |
| 5  | For Food Stamp Employment and Training       |                  |
| 6  | including Operating and Administrative       |                  |
| 7  | Costs and Related Distributive Purposes ...  | 11,608,600       |
| 8  | For Illinois Community Action Association    |                  |
| 9  | for the Family and Community Development     |                  |
| 10 | Grant Program.....                           | 325,000          |
| 11 | For Grants for Supportive                    |                  |
| 12 | Housing Services .....                       | <u>3,616,900</u> |
| 13 | Total  | \$40,867,800     |

|    |   |                |
|----|---|----------------|
| 14 | Payable from the Special Purposes Trust Fund: |                |
| 15 | For Federal/State Employment Programs and     |                |
| 16 | Related Services .....                        | \$ 5,000,000   |
| 17 | For Emergency Food Program                    |                |
| 18 | Transportation and Distribution,              |                |
| 19 | including grants and operations .....         | 5,000,000      |
| 20 | For Homeless Assistance through the           |                |
| 21 | McKinney Block Grant .....                    | 4,000,000      |
| 22 | For the development and implementation        |                |
| 23 | of the Federal Title XX Empowerment           |                |
| 24 | Zone and Enterprise Community                 |                |
| 25 | initiatives .....                             | 40,925,300     |
| 26 | For Grants Associated with the Head Start     |                |
| 27 | State Collaboration, Including                |                |
| 28 | Operating and Administrative Costs .....      | <u>300,000</u> |
| 29 | Total   | \$55,225,300   |

|    |  |               |
|----|--|---------------|
| 30 | Payable from Local Initiative Fund:          |               |
| 31 | For Purchase of Services under the           |               |
| 32 | Donated Funds Initiative Program .....       | \$ 22,391,700 |
| 33 | Funds appropriated from the Local Initiative |               |



1 Fund in Section 39.1, above, shall be expended only  
 2 for purposes authorized by the Department of  
 3 Human Services in written agreements.

4 Payable from Assistance to  
 5 the Homeless Fund:

6 For Costs Related to Providing  
 7 Assistance to the Homeless  
 8 Including Operating and  
 9 Administrative Costs and Grants .....\$ 300,000

10 Payable from Employment and Training Fund:

11 For Costs Related to Employment and  
 12 Training Programs Including Operating  
 13 and Administrative Costs and Grants  
 14 to Qualified Public and Private Entities  
 15 for Purchase of Employment and Training  
 16 Services .....\$ 86,455,100

17 Payable from Homelessness Prevention Fund:

18 For costs related to the Homelessness  
 19 Prevention Act.....\$ 1,000,000

20 Section 40. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 to the Department of Human Services:

23 JUVENILE JUSTICE PROGRAMS

24 Payable from General Revenue Fund:

25 For Personal Services ..... \$ 268,200  
 26 For Employee Retirement Contributions  
 27 Paid by Employer ..... 12,400  
 28 For Retirement Contributions ..... 38,000  
 29 For State Contributions to  
 30 Social Security ..... 20,500  
 31 For Contractual Services ..... 53,000  
 32 For Travel ..... 6,700  
 33 For Equipment ..... 100

|    |   |               |
|----|---|---------------|
| 1  | For Telecommunications Services .....     | <u>3,300</u>  |
| 2  | Total                                     | \$402,200     |
| 3  | Payable from Juvenile Justice Trust Fund: |               |
| 4  | For Personal Services .....               | \$ 181,100    |
| 5  | For Employee Retirement Contributions     |               |
| 6  | Paid by Employer .....                    | 7,200         |
| 7  | For Retirement Contributions .....        | 24,400        |
| 8  | For State Contributions to                |               |
| 9  | Social Security .....                     | 13,900        |
| 10 | For Group Insurance .....                 | 33,000        |
| 11 | For Contractual Services .....            | 66,900        |
| 12 | For Travel .....                          | 26,500        |
| 13 | For Commodities .....                     | 4,600         |
| 14 | For Printing .....                        | 3,500         |
| 15 | For Telecommunications Services .....     | 11,900        |
| 16 | For Detention Monitoring .....            | <u>75,000</u> |
| 17 | Total                                     | \$448,000     |

18 Section 40.1. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Human Services for the purposes  
21 hereinafter named:

22 JUVENILE JUSTICE PROGRAMS

23 GRANTS-IN-AID

|    |   |                |
|----|---|----------------|
| 24 | Payable from Juvenile Justice Trust Fund: |                |
| 25 | For Juvenile Justice Planning and Action  |                |
| 26 | Grants for Local Units of Government      |                |
| 27 | and Non-Profit Organizations including    |                |
| 28 | Prior Fiscal Years Costs .....            | \$ 12,600,000  |
| 29 | For Grants to State Agencies, including   |                |
| 30 | Prior Fiscal Years .....                  | <u>370,000</u> |
| 31 | Total                                     | \$12,970,000   |

32 Section 41. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the  
2 Department of Human Services for the objects and purposes  
3 hereinafter named:

4 COMMUNITY HEALTH

5 Payable from the General Revenue Fund:

|    |  |                  |
|----|--|------------------|
| 6  | For Personal Services .....                    | \$ 3,862,900     |
| 7  | For Employee Retirement Contributions          |                  |
| 8  | Paid by Employer .....                         | 156,800          |
| 9  | For Retirement Contributions .....             | 519,900          |
| 10 | For State Contributions to Social Security ... | 295,500          |
| 11 | For Contractual Services .....                 | 1,163,400        |
| 12 | For Travel .....                               | 127,800          |
| 13 | For Commodities .....                          | 20,300           |
| 14 | For Equipment .....                            | 33,700           |
| 15 | For Telecommunications Services .....          | 58,000           |
| 16 | For Expenses for the Development and           |                  |
| 17 | Implementation of Cornerstone .....            | <u>2,224,700</u> |
| 18 | Total  | \$8,463,000      |

19 Payable from the DHS Federal Projects Fund:

|    |  |            |
|----|--|------------|
| 20 | For Personal Services .....                    | \$ 620,000 |
| 21 | For Employee Retirement Contributions          |            |
| 22 | Paid by Employer .....                         | 24,900     |
| 23 | For Retirement Contributions .....             | 83,400     |
| 24 | For State Contributions to Social Security ... | 47,400     |
| 25 | For Group Insurance .....                      | 121,000    |
| 26 | For Contractual Services .....                 | 1,405,200  |
| 27 | For Travel .....                               | 155,500    |
| 28 | For Commodities .....                          | 36,000     |
| 29 | For Printing .....                             | 22,000     |
| 30 | For Equipment .....                            | 568,000    |
| 31 | For Telecommunications Services .....          | 246,800    |
| 32 | For Expenses Related to Public Health          |            |
| 33 | Programs .....                                 | 256,200    |
| 34 | For Operational Expenses for Maternal          |            |

|    |  |                |
|----|--|----------------|
| 1  | and Child Health Special Projects of           |                |
| 2  | Regional and National Significance .....       | <u>226,300</u> |
| 3  | Total  | \$3,812,700    |
| 4  | Payable from the USDA Women, Infants           |                |
| 5  | and Children Fund:                             |                |
| 6  | For Personal Services .....                    | \$ 3,423,400   |
| 7  | For Employee Retirement Contributions          |                |
| 8  | Paid by Employer .....                         | 136,900        |
| 9  | For Retirement Contributions .....             | 460,100        |
| 10 | For State Contributions to Social Security ... | 261,900        |
| 11 | For Group Insurance .....                      | 660,000        |
| 12 | For Contractual Services .....                 | 1,140,400      |
| 13 | For Travel .....                               | 239,000        |
| 14 | For Commodities .....                          | 54,200         |
| 15 | For Printing .....                             | 184,500        |
| 16 | For Equipment .....                            | 279,000        |
| 17 | For Telecommunications Services .....          | 250,000        |
| 18 | For Operation of Auto Equipment .....          | 17,600         |
| 19 | For Operational Expenses of the Women,         |                |
| 20 | Infants and Children (WIC) Program,            |                |
| 21 | Including Investigations .....                 | 1,600,000      |
| 22 | For Operational Expenses of Banking            |                |
| 23 | Services for Food Instruments                  |                |
| 24 | Verification and Vendor Payment under          |                |
| 25 | the Women, Infants and Children (WIC)          |                |
| 26 | Program .....                                  | 1,000,000      |
| 27 | For Operational Expenses of the                |                |
| 28 | Federal Commodity Supplemental                 |                |
| 29 | Food Program .....                             | 42,500         |
| 30 | For Operational Expenses Associated            |                |
| 31 | with Support of the USDA Women,                |                |
| 32 | Infants and Children Program .....             | <u>150,000</u> |
| 33 | Total  | \$9,899,500    |

1 Payable from the Maternal and Child  
 2 Health Services Block Grant  
 3 Fund:  
 4 For Operational Expenses of Maternal and  
 5 Child Health Programs.....\$ 4,223,300  
 6 Payable from the Preventive Health  
 7 and Health Services Block  
 8 Grant Fund:  
 9 For Expenses of Preventive Health and  
 10 Health Services Programs.....\$ 55,000  
 11 Payable from the DHS State Projects Fund:  
 12 For Operational Expenses for  
 13 Public Health Programs.....\$ 368,000

14 Section 41.1. The following named amounts, or so much  
 15 thereof as may be necessary, are appropriated to the  
 16 Department of Human Services for the objects and purposes  
 17 hereinafter named:

18 COMMUNITY HEALTH

19 GRANTS-IN-AID

20 Payable from the General Revenue Fund:  
 21 For Grants to Public and Private Agencies  
 22 for Problem Pregnancies ..... \$ 257,800  
 23 For Grants for the Extension and Provision  
 24 of Perinatal Services for Premature and  
 25 High-Risk Infants and Their Mothers ..... 1,184,300  
 26 For Grants to Provide Assistance to Sexual  
 27 Assault Victims and for Sexual Assault  
 28 Prevention Activities ..... 5,388,500  
 29 For Grants for Programs to Reduce  
 30 Infant Mortality and to Provide  
 31 Case Management and Outreach Services ..... 17,447,300  
 32 For Grants for Programs to Reduce Infant  
 33 Mortality and to Provide Case

|    |   |                |
|----|---|----------------|
| 1  | Management and Outreach Services for          |                |
| 2  | Medicaid Eligible Families .....              | 28,599,600     |
| 3  | For Grants for the Intensive Prenatal         |                |
| 4  | Performance Project.....                      | 2,500,000      |
| 5  | For Grants to the Chicago Department of       |                |
| 6  | Health for Maternal and Child                 |                |
| 7  | Health Services .....                         | 305,700        |
| 8  | For Grants and Administrative Expenses        |                |
| 9  | Related to the Healthy                        |                |
| 10 | Families Program.....                         | 9,301,700      |
| 11 | For Costs Associated with the                 |                |
| 12 | Domestic Violence Shelters                    |                |
| 13 | and Services Program .....                    | 21,279,700     |
| 14 | For Grants for After School Youth             |                |
| 15 | Support Programs .....                        | 19,374,000     |
| 16 | For Costs Associated with                     |                |
| 17 | Teen Parent Services .....                    | 7,399,000      |
| 18 | For Grants to Family Planning Programs        |                |
| 19 | For Contraceptive Services .....              | 750,000        |
| 20 | Payable from the Sexual Assault               |                |
| 21 | Services Fund:                                |                |
| 22 | For Grants Related to the                     |                |
| 23 | Sexual Assault Services Program.....          | <u>100,000</u> |
| 24 | Total   | \$113,887,600  |
| 25 | Payable from the Special Purposes Trust Fund: |                |
| 26 | For Costs Associated with Family              |                |
| 27 | Violence Prevention Services .....            | \$ 5,000,000   |
| 28 | Payable from the DHS Federal Projects Fund:   |                |
| 29 | For Grants for Public Health                  |                |
| 30 | Programs .....                                | 2,830,000      |
| 31 | For Grants for Maternal and Child             |                |
| 32 | Health Special Projects of Regional           |                |
| 33 | and National Significance .....               | 1,300,000      |
| 34 | For Grants for Family Planning                |                |

|    |   |                  |
|----|---|------------------|
| 1  | Programs Pursuant to Title X of                         |                  |
| 2  | the Public Health Service Act .....                     | 8,000,000        |
| 3  | For Grants for the Federal Healthy                      |                  |
| 4  | Start Program .....                                     | <u>4,000,000</u> |
| 5  | Total   | \$21,130,000     |
| 6  | Payable from the Special Purposes                       |                  |
| 7  | Trust Fund:   |                  |
| 8  | For Community Grants .....                              | \$ 5,698,100     |
| 9  | Payable from the Domestic Violence Abuser               |                  |
| 10 | Services Fund:  |                  |
| 11 | For Domestic Violence Abuser Services .....             | \$ 100,000       |
| 12 | Payable from the Federal National                       |                  |
| 13 | Community Services Grant Fund:                          |                  |
| 14 | For Payment for Community Activities,                   |                  |
| 15 | Including Prior Years' Costs .....                      | \$ 13,000,000    |
| 16 | Payable from the USDA Women, Infants and Children Fund: |                  |
| 17 | For Grants to Public and Private Agencies               |                  |
| 18 | for Costs of Administering the USDA Women,              |                  |
| 19 | Infants, and Children (WIC) Nutrition                   |                  |
| 20 | Program .....   | \$ 39,000,000    |
| 21 | For Grants for the Federal                              |                  |
| 22 | Commodity Supplemental Food Program .....               | 1,400,000        |
| 23 | For Grants for Free Distribution of Food                |                  |
| 24 | Supplies under the USDA Women, Infants,                 |                  |
| 25 | and Children (WIC) Nutrition Program .....              | 173,000,000      |
| 26 | For Grants for Administering USDA Women,                |                  |
| 27 | Infants, and Children (WIC) Nutrition                   |                  |
| 28 | Program Food Centers .....                              | 24,000,000       |
| 29 | For Grants for USDA Farmer's Market                     |                  |
| 30 | Nutrition Program .....                                 | <u>1,500,000</u> |
| 31 | Total   | \$238,900,000    |
| 32 | Payable from the Maternal and Child Health              |                  |
| 33 | Services Block Grant Fund:                              |                  |

1 For Grants for Maternal and Child Health  
2 Programs, Including Programs Appropriated  
3 Elsewhere in this Section ..... \$ 10,867,000  
4 For Grants to the Chicago Department of  
5 Health for Maternal and Child Health  
6 Services ..... 5,000,000  
7 For Grants to the Board of Trustees of the  
8 University of Illinois, Division of  
9 Specialized Care for Children ..... 7,800,000  
10 For Grants for an Abstinence Education  
11 Program including operating and  
12 administrative costs ..... 2,500,000  
13 Total ..... \$26,167,000

14 Payable from the Preventive Health and Health  
15 Services Block Grant Fund:  
16 For Grants to Provide Assistance to Sexual  
17 Assault Victims and for Sexual Assault  
18 Prevention Activities ..... \$ 500,000  
19 For Grants for Rape Prevention Education  
20 Programs, including operating and  
21 administrative costs ..... 1,000,000  
22 Total ..... \$1,500,000

23 Payable from the DHS State Projects Fund:  
24 For Grants to Establish Health Care  
25 Systems for DCFS Wards ..... \$2,361,400

26 Payable from Domestic Violence Shelter  
27 and Service Fund:  
28 For Domestic Violence Shelters and  
29 Services Program ..... \$1,000,000

30 For Grants in Children's Cancer Research:  
31 Payable from Children's Cancer  
32 Fund ..... \$2,500



|    |                                    |             |
|----|------------------------------------|-------------|
| 1  | For Grants for Diabetes Research:  |             |
| 2  | Payable from American Diabetes     |             |
| 3  | Association Fund .....             | \$74,000    |
| 4  | For Children's Health Programs:    |             |
| 5  | Payable from Tobacco Settlement    |             |
| 6  | Recovery Fund .....                | \$2,000,000 |
| 7  | For a Grant to the Coalition for   |             |
| 8  | Technical Assistance and Training: |             |
| 9  | Payable from Tobacco Settlement    |             |
| 10 | Recovery Fund .....                | \$250,000   |

11           Section 42. The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated  
13 to the Department of Human Services:

|    |                                       |               |
|----|---------------------------------------|---------------|
| 14 | COMMUNITY YOUTH SERVICES              |               |
| 15 | Payable from General Revenue Fund:    |               |
| 16 | For Personal Services .....           | \$ 200,900    |
| 17 | For Employee Retirement Contributions |               |
| 18 | Paid by Employer .....                | 8,100         |
| 19 | For Retirement Contributions .....    | 26,800        |
| 20 | For State Contributions to            |               |
| 21 | Social Security .....                 | <u>15,400</u> |
| 22 | Total                                 | \$251,200     |

23           Section 42.1. The following named amounts, or so much  
24 thereof as may be necessary, respectively, are appropriated  
25 to the Department of Human Services:

|    |   |              |
|----|---|--------------|
| 26 | COMMUNITY YOUTH SERVICES                  |              |
| 27 | GRANTS-IN-AID                             |              |
| 28 | Payable from General Revenue Fund:        |              |
| 29 | For Community Services .....              | \$ 7,139,800 |
| 30 | For Youth Services Grants Associated with |              |
| 31 | Juvenile Justice Reform .....             | 3,403,000    |

|    |   |                    |
|----|---|--------------------|
| 1  | For Comprehensive Community-Based             |                    |
| 2  | Service to Youth .....                        | 13,320,200         |
| 3  | For Unified Delinquency Intervention          |                    |
| 4  | Services .....                                | 3,099,600          |
| 5  | For Homeless Youth Services .....             | 4,276,600          |
| 6  | For Parents Too Soon Program .....            | 7,034,600          |
| 7  | For Delinquency Prevention .....              | <u>1,588,900</u>   |
| 8  | Total   | \$39,862,700       |
| 9  | Payable from the Special Purposes Trust Fund: |                    |
| 10 | For Parents Too Soon Program,                 |                    |
| 11 | including grants and operations .....         | \$ 3,665,200       |
| 12 | Payable from the Early Intervention           |                    |
| 13 | Services Revolving Fund:                      |                    |
| 14 | For Grants Associated with the                |                    |
| 15 | Early Intervention Services                   |                    |
| 16 | Program, including operating                  |                    |
| 17 | and administrative costs .....                | <u>120,000,000</u> |
| 18 | Total   | \$123,665,200      |

19       Section 42.3. The sum of \$15,000,000, or so much thereof  
20 as may be necessary, and remains unexpended at the close of  
21 business on June 30, 2003 from appropriations and  
22 reappropriations heretofore made for such purposes in Article  
23 40, Section 42.1 of Public Act 92-538, is reappropriated from  
24 the Early Intervention Services Revolving Fund to the  
25 Department of Human Services for grants associated with the  
26 Early Intervention Program, including operating and  
27 administrative costs.

28       Section 43. The following named sums, or so much thereof  
29 as may be necessary, respectively, for the objects and  
30 purposes hereinafter named, are appropriated from the General  
31 Revenue Fund to meet the ordinary and contingent expenditures  
32 of the Department of Human Services:

|    |                                       |               |
|----|---------------------------------------|---------------|
| 1  | WILLIAM W. FOX DEVELOPMENTAL CENTER   |               |
| 2  | For Personal Services .....           | \$ 12,693,600 |
| 3  | For Employee Retirement Contributions |               |
| 4  | Paid by Employer .....                | 502,700       |
| 5  | For Retirement Contributions .....    | 1,688,200     |
| 6  | For State Contributions to Social     |               |
| 7  | Security .....                        | 971,100       |
| 8  | For Contractual Services .....        | 1,073,700     |
| 9  | For Travel .....                      | 7,100         |
| 10 | For Commodities .....                 | 837,800       |
| 11 | For Printing .....                    | 9,000         |
| 12 | For Equipment .....                   | 34,300        |
| 13 | For Telecommunications Services ..... | 27,400        |
| 14 | For Operation of Auto Equipment ..... | 22,800        |
| 15 | For Expenses Related to Living        |               |
| 16 | Skills Program .....                  | <u>1,000</u>  |
| 17 | Total                                 | \$17,868,700  |

18       Section 44. The following named sums, or so much thereof  
19 as may be necessary, respectively, for the objects and  
20 purposes hereinafter named, are appropriated from the General  
21 Revenue Fund to meet the ordinary and contingent expenses of  
22 the Department of Human Services:

|    |  |               |
|----|--|---------------|
| 23 | ELISABETH LUDEMAN DEVELOPMENTAL CENTER |               |
| 24 | For Personal Services .....            | \$ 26,311,800 |
| 25 | For Employee Retirement Contributions  |               |
| 26 | Paid by Employer .....                 | 1,002,500     |
| 27 | For Retirement Contributions .....     | 3,499,500     |
| 28 | For State Contributions to Social      |               |
| 29 | Security .....                         | 2,012,900     |
| 30 | For Contractual Services .....         | 2,537,800     |
| 31 | For Travel .....                       | 3,600         |
| 32 | For Commodities .....                  | 620,400       |
| 33 | For Printing .....                     | 9,500         |

|   |                                       |               |
|---|---------------------------------------|---------------|
| 1 | For Equipment .....                   | 100,400       |
| 2 | For Telecommunications Services ..... | 154,000       |
| 3 | For Operation of Auto Equipment ..... | 46,400        |
| 4 | For Expenses Related to Living        |               |
| 5 | Skills Program .....                  | <u>25,600</u> |
| 6 | Total                                 | \$36,324,400  |

7           Section 45. The following named sums, or so much thereof  
8 as may be necessary, respectively, for the objects and  
9 purposes hereinafter named, are appropriated from the General  
10 Revenue Fund to meet the ordinary and contingent expenses of  
11 the Department of Human Services:

12                   WILLIAM A. HOWE DEVELOPMENTAL CENTER

|    |                                       |               |
|----|---------------------------------------|---------------|
| 13 | For Personal Services .....           | \$ 36,203,400 |
| 14 | For Employee Retirement Contributions |               |
| 15 | Paid by Employer .....                | 1,372,100     |
| 16 | For Retirement Contributions .....    | 4,811,400     |
| 17 | For State Contributions to Social     |               |
| 18 | Security .....                        | 2,769,600     |
| 19 | For Contractual Services .....        | 4,388,800     |
| 20 | For Travel .....                      | 35,300        |
| 21 | For Commodities .....                 | 988,200       |
| 22 | For Printing .....                    | 19,400        |
| 23 | For Equipment .....                   | 84,200        |
| 24 | For Telecommunications Services ..... | 180,600       |
| 25 | For Operation of Auto Equipment ..... | 206,600       |
| 26 | For Expenses Related to Living        |               |
| 27 | Skills Program .....                  | <u>11,500</u> |
| 28 | Total                                 | \$51,071,100  |

29           Section 99. Effective date. This Act takes  
30 effect on July 1, 2003.